

University: Northern Arizona University College/School: Honors College
 Department: Honors College Program: Honors College
 Both Graduate Undergraduate Both Choose One Option

Resident: \$ 350 /semester Current Rate \$ 360 /semester Proposed Rate Effective Date: Fall 2023
 (this field you may enter other option just by typing it in box)

Non-Resident: \$ 350 /semester Current Rate \$ 360 /semester Proposed Rate Effective Date: Fall 2023
 (this field you may enter other option just by typing it in box)

Program Fee History: Most Recent Date & Change to fee (Date/Amount)
 Resident: Date Fee Established Fall 2011 and original amount \$ 100 Fall 2018 \$ 350
 Non-Resident: Date Fee Established Fall 2011 and original amount \$ 100 Fall 2018 \$ 350

Other Applicable Fees in School/Program Resident: Non-Resident:
 Applicable differential tuition amount: _____
 Number of classes within the program with a fee: 0 0
 Percent of classes within the program with a fee: 0% 0%

Purpose (Please provide a brief statement detailing the purpose of the fee, including the anticipated expenditures of fee revenue and benefits the fee will provide students. Include an explanation of the additional benefits funded by the increase.)

The Honors Program Fee has historically funded programming in the Honors College, including guest speakers, course-related travel, conference travel for individual students, and peer leadership programs. More recently, the fee has provided funding for the salaries for Honors instruction and student support staff as well as the College's portion of the debt service obligation for the academic facility of the Honors College Residence.

Justification (Please provide a brief statement on what the proposal is intended to pay for and how much of the costs will be covered by the incremental revenue)

Revenue from this fee increase will continue to enable high-quality instruction and services to Honors students, including Honors Ambassadors, Honors Writing Center Tutors, and Honors Peer Mentors. The fee has remained stable over the past four years, so this increase is largely designed to help deal with inflationary pressures and maintain current levels of programming and student support.

Student Consultation (Please describe the method and outcomes of student consultation)

We sent a Qualtrix survey to about 80 current students to gauge their views on a proposed increase of the Honors Program Fee by 3%. We asked one question—Do you support this fee increase if it will help us maintain our current level of programming?—and left space for additional comments. The response rate was just over 25%, with 70% in favor, 15% against, and 15% undecided. Those in favor noted the modest size of the increase and the value of Honors. Others wanted more information, or for Honors to find other sources of income to fund services.

