

University: Northern Arizona University

College/School: College of Education

Department: Educational Psychology

Program: Clinical Mental Health Counseling, Master of Arts

☐ Both

☒ Graduate

☐ Undergraduate

Resident:

\$ 500 /semester

Proposed Fee

Effective Date: Fall 2019

(this field you may enter other option just by typing it in box)

Non-Resident:

\$ 500 /semester

Proposed Fee

Effective Date: Fall 2019

(this field you may enter other option just by typing it in box)

Other Applicable Fees in School/Program

Resident:

Non-Resident:

Applicable Differential Tuition:

Number of classes within the program with a fee:

3

3

Percent of classes within the program with a fee:

15%

15%

Purpose (Please provide a brief statement detailing the purpose of the tuition, including the anticipated expenditures of tuition revenue and benefits the tuition will provide students.)

This request is to institute a program fee of \$2,500.

NAU's MA Clinical Mental Health program has been CACREP accredited since 1998, and its current accreditation goes through March 31, 2022. The program has achieved state-wide and national prominence. Students who take this program are aiming for positions as a Licensed Professional Counselor in mental health agencies and currently have a high placement rate. The changes we can make as a result of the program fee should make them even more highly competitive in this growing field. We want to replace our current class fees with a program fee that students would pay over the course of the program.

Justification (Please provide a brief statement on what the proposal is intended to pay for and how much of the costs will be covered by the incremental revenue)

With the additional funds available, we will be able to better incorporate and support technology in the curriculum - and provide our students with current hands-on training with appropriate protocols and instruments. We plan to hire a practicum lab coordinator to provide professional assistance to the students in our technology lab, keep our technology current and acquire and incorporate state-of-the-art teaching techniques into the curriculum. Our program uses electronic record keeping Therapy Notes, which can be maintained with this fee. This will strengthen our program, keep it nationally prominent and allow our students to be competitive in this rapidly changing and demanding field. The fee will also allow faculty to make required site visits.

Student Consultation (Please describe the method and outcomes of student consultation)

We will be starting a new cohort of students in this program in Fall, 2019. As the cohort is not yet set, we do not have a group of students to consult with. However, we know that students taking this program in private institutions in Arizona pay fees well in excess of what we expect to charge.

We plan for the \$2,500 Program Fee to start Fall 2019 at the North Valley- and move the fee to Flagstaff and Tucson starting Fall 2020.

MARKET PRICING

Institution	Degree	Annual Price		
		Resident	Nonresident	Online
ASU		\$ 16,536	\$ 28,044	
Boise state		9,194.00	25,276.00	
Cal State Fresno		8,024.00	17,528.00	
Idaho State		9,376.00	24,896.00	
Michigan State		18,912.00	36,420.00	
Northern Arizona University		10,796.00	32,882.00	
University of Colorado Colorado Springs		13,924.00	35,392.00	

BUDGET

Financial Aid Set Aside (FSA) Amount: 14.0%

Proposed Annual Revenue

Program Fee	\$	\$ 1,000.00
Number of Students	#	\$ 48
Total Revenue	=	\$ 48,000.00

Proposed Annual Expenditures

Financial Aid Set Aside	\$	\$ 6,720.00
Administrative Service Charge	\$	
Practicum Lab Personnel/Operations	\$	\$ 22,380.00
Graduate Assistant	\$	\$ 11,400.00
Technology/protocols	\$	\$ 6,000.00
Program Operations	\$	\$ 1,500.00
	\$	
	\$	
	\$	
Total Program Costs	=	\$ 48,000.00

University: Northern Arizona University College/School: College of Education
Department: Educational Psychology Program: Clinical Psychology, PsyD
☐ Both ☒ Graduate ☐ Undergraduate

Resident:	\$ 3,500 /semester	Effective Date: Fall 2020
	Proposed Fee	(this field you may enter other option just by typing it in box)
Non-Resident:	\$ 3,500 /semester	Effective Date: Fall 2020
	Proposed Fee	(this field you may enter other option just by typing it in box)

Other Applicable Fees in School/Program	Resident:	Non-Resident:
Applicable Differential Tuition:	_____	_____
Number of classes within the program with a fee:	0	0
Percent of classes within the program with a fee:	0%	0%

Purpose (Please provide a brief statement detailing the purpose of the tuition, including the anticipated expenditures of tuition revenue and benefits the tuition will provide students.)

The Doctor of Psychology (PsyD) in Clinical Psychology degree program is designed to train prospective students in the delivery of ethical, culturally-competent, and evidence-based diagnostic, intervention and assessment services that effectively meet the needs of diverse populations in diverse settings. To help to ensure that students are adequately prepared, the curriculum is designed to provide for the meaningful integration of theory, training, and practice. The PsyD in Clinical Psychology degree program is designed to emphasize the development of attitudes, knowledge, and skills essential to the training of clinical psychologists who are committed to the ethical provision of quality services. The changes we can make as a result of the program fee would make them even more highly competitive in this growing field. Students would not pay the semester program fee during their internship semesters.

Justification (Please provide a brief statement on what the proposal is intended to pay for and how much of the costs will be covered by the incremental revenue)

With these funds, we will be able to better incorporate and support technology in the curriculum - and provide our students with current hands-on training with appropriate test protocols and instruments. We plan to hire a practicum lab assistants and a graduate assistant to provide professional assistance to the students in our technology lab, keep our technology current and acquire and incorporate state-of-the-art teaching techniques into the curriculum. Our program uses electronic record keeping, which can be maintained with this fee. This will strengthen our program, keep it nationally prominent, and allow our students to be competitive in this rapidly changing and demanding field. The fee will also allow faculty to make required site visits for practicum. Funds will also be used for APA accreditation fees.

Student Consultation (Please describe the method and outcomes of student consultation)

We have been in conversation with our current and potential students about the program fee - and received positive support, as they understand the potential for improvement and advancement of their program. The program fee will continue to be discussed at information fairs, orientation, admission interviews, and be included on our website for the program. We know that students taking this program in private institutions in Arizona and nationally pay fees well in excess of what is proposed with this fee.

MARKET PRICING

Institution	Degree	Annual Price		
		Resident	Nonresident	Online
Northern Arizona University	Clinical Psychology	\$ 15,226	\$ 29,230	
Midwestern University	Clinical Psychology	40,160.00	40,160.00	
The Chicago School of Professional Psychology, Los Angeles	Clinical Psychology	55,545.00	55,545.00	
Alliant International, San Deigo	Clinical Psychology	38,635.00	38,635.00	
The Chicago School of Professional Psychology, DC	Clinical Psychology	48,184.00	48,184.00	
University of Denver	Clinical Psychology	72,548.00	72,548.00	

BUDGETFinancial Aid Set Aside (FSA) Amount: 14.0%

Proposed Annual Revenue

Program Fee	\$	\$ 7,000.00
Number of Students	#	\$ 96
Total Revenue	=	\$ 672,000.00

Proposed Annual Expenditures

Financial Aid Set Aside	\$	\$ 94,080.00
Administrative Service Charge	\$	
Practicum Lab Personnel/Operations	\$	\$ 75,000.00
Graduate Assistants	\$	\$ 90,000.00
Technology/protocols	\$	\$ 44,500.00
Student Support	\$	\$ 50,000.00
Program Operations	\$	\$ 318,420.00
	\$	
	\$	
Total Program Costs	=	\$ 672,000.00

PROGRAM FEE REQUEST - NEW

University: Northern Arizona University College/School: College of Education
 Department: Educational Psychology Program: Combined Counseling-School Psychology, PhD
☐ Both ☒ Graduate ☐ Undergraduate

Resident:	\$ 750 /semester	Effective Date: Fall 2020
	Proposed Fee	(this field you may enter other option just by typing it in box)
Non-Resident:	\$ 750 /semester	Effective Date: Fall 2020
	Proposed Fee	(this field you may enter other option just by typing it in box)

Other Applicable Fees in School/Program	Resident:	Non-Resident:
Applicable Differential Tuition:	_____	_____
Number of classes within the program with a fee:	<u>6</u>	<u>6</u>
Percent of classes within the program with a fee:	<u>5%</u>	<u>5%</u>

Purpose (Please provide a brief statement detailing the purpose of the tuition, including the anticipated expenditures of tuition revenue and benefits the tuition will provide students.)

NAU's Combined Counseling-School Psychology PhD program is APA Accredited, on contingency. The program has achieved state-wide and national prominence. Students who take this program are aiming for positions as a Licensed Psychologists in the field of Counseling and/or School Psychology, which has increasingly high placement rates. The changes we can make as a result of the program fee would make them even more highly competitive in this growing field. We want to replace our current class fees with a program fee that students would pay over the course of the program. Currently, six (6) courses have course fees of \$390 total that will be incorporated into the program fee. Two (2) additional classes require students to individually purchase protocols (\$50 total) that will also be incorporated into the program fee. Students would not pay the semester program fee during their internship semesters - or if they were only working on dissertation.

Justification (Please provide a brief statement on what the proposal is intended to pay for and how much of the costs will be covered by the incremental revenue)

With these funds available, we will be able to better incorporate and support technology in the curriculum - and provide our students with current hands-on training with appropriate test protocols and instruments. We plan to hire a practicum lab assistants and a graduate assistant to provide professional assistance to the students in our technology lab, keep our technology current and acquire and incorporate state-of-the-art teaching techniques into the curriculum. Our program uses electronic record keeping, which can be maintained with this fee. This will strengthen our program, keep it nationally prominent, and allow our students to be competitive in this rapidly changing and demanding field. The fee will also allow faculty to make required site visits for practicum. Funds will also be used for APA accreditation fees.

Student Consultation (Please describe the method and outcomes of student consultation)

We have been in conversation with our current and potential students about the program fee - and received positive support, as they understand the potential for improvement and advancement of their program. The program fee will continue to be discussed at information fairs, orientation, admission interviews, and will be included on our website for the program. We know that students taking this program in private institutions in Arizona and nationally pay fees well in excess of what is proposed with this fee.

MARKET PRICING

Institution	Degree	Annual Price		
		Resident	Nonresident	Online
Northern Arizona University	Combined Counseling-School Psychology	\$ 11,726	\$ 25,730	
Florida State University	Combined Counseling-School Psychology	19,817.00	40,653.00	
University at Buffalo, State University of New York	Combined Counseling-School Psychology	13,556.00	25,346.00	
UC Santa Barbara	Combined, Clinical-Counseling-School Psychology	12,660.00	29,874.00	
Arizona State University	Counseling and Counseling Psychology	12,608.00	24,432.00	
University of Arizona	Dept. of Psychology, PhD program	11,600.00	22,600.00	

BUDGETFinancial Aid Set Aside (FSA) Amount: 14.0%

Proposed Annual Revenue

Program Fee	\$	\$ 1,500.00
Number of Students	#	\$ 30
Total Revenue	=	\$ 45,000.00

Proposed Annual Expenditures

Financial Aid Set Aside	\$	\$ 6,300.00
Administrative Service Charge	\$	
Practicum Lab Personnel/Operations	\$	\$ 11,450.00
Graduate Assistant	\$	\$ 15,250.00
Technology/protocols	\$	\$ 4,500.00
Program Operations	\$	\$ 7,500.00
	\$	
	\$	
	\$	
Total Program Costs	=	\$ 45,000.00

PROGRAM FEE REQUEST - NEW

University: Northern Arizona University College/School: College of Education
 Department: Educational Psychology Program: Counseling-School Counseling, MEd
☐ Both ☒ Graduate ☐ Undergraduate

Resident:	\$ 500 /semester	Effective Date: Fall 2020
	Proposed Fee	(this field you may enter other option just by typing it in box)
Non-Resident:	\$ 500 /semester	Effective Date: Fall 2020
	Proposed Fee	(this field you may enter other option just by typing it in box)

Other Applicable Fees in School/Program	Resident:	Non-Resident:
Applicable Differential Tuition:	_____	_____
Number of classes within the program with a fee:	<u>4</u>	<u>4</u>
Percent of classes within the program with a fee:	<u>7%</u>	<u>7%</u>

Purpose (Please provide a brief statement detailing the purpose of the tuition, including the anticipated expenditures of tuition revenue and benefits the tuition will provide students.)

NAU's MEd Counseling-School Counseling program has been CACREP accredited since 1998, and its current accreditation goes through March 31, 2022. The program has achieved state-wide and national prominence. Students who take this program are aiming for positions as a School Counselor or Guidance Counselor, which have an increasingly high placement rate. This program meets the coursework requirements for National Counselor Certification of the National Board of Certified Counselors. The changes we can make as a result of the program fee should make them even more highly competitive in this growing field. We want to replace our current class fees (total \$155) with a program fee that students would pay over the course of the program. Students would not pay the semester program fee during their internship semesters.

Justification (Please provide a brief statement on what the proposal is intended to pay for and how much of the costs will be covered by the incremental revenue)

With these funds available, we will be able to better incorporate and support technology in the curriculum - and provide our students with current hands-on training with appropriate protocols and instruments. We plan to hire a practicum lab coordinator to provide professional assistance to the students in our technology lab, keep our technology current and acquire and incorporate state-of-the-art teaching techniques into the curriculum. Our program uses electronic record keeping, which can be maintained with this fee. This will strengthen our program, keep it nationally prominent, and allow our students to be competitive in this rapidly changing and demanding field. The fee will also allow faculty to make required site visits for practicum. Funds will also be used for CACREP accreditation fees.

Student Consultation (Please describe the method and outcomes of student consultation)

We have been in conversation with our current and potential students about the program fee - and received support, as they understand the potential for improvement and advancement of their program. The program fee will continue to be discussed at information fairs, orientation, admission interviews, and be included on our website for the program. We know that students taking this program in private institutions in Arizona pay fees well in excess of what is proposed with this fee.

We plan for the Program Fee to start Fall 2020 at our Flagstaff and Phoenix - North Valley campuses, and at our Tucson campus with their new cohort starting Spring 2021.

MARKET PRICING

Institution	Degree	Annual Price		
		Resident	Nonresident	Online
Northern Arizona University	School Counseling	\$ 11,726	\$ 25,730	
University of Arizona	School Counseling	11,600.00	22,600.00	
University of San Diego	School Counseling	17,355.00	32,457.00	
University of Colorado at Denver	School Counseling	10,020.00	31,092.00	
University of Colorado at Colorado Springs	School Counseling	8,524.00	20,068.00	

BUDGETFinancial Aid Set Aside (FSA) Amount: 14.0%

Proposed Annual Revenue

Program Fee	\$	\$ 1,000.00
Number of Students	#	\$ 50
Total Revenue	=	\$ 50,000.00

Proposed Annual Expenditures

Financial Aid Set Aside	\$	\$ 7,000.00
Administrative Service Charge	\$	
Practicum Lab Personnel/Operations	\$	\$ 7,000.00
Graduate Assistant	\$	\$ 29,000.00
Technology/protocols	\$	\$ 4,500.00
Program Operations	\$	\$ 2,500.00
	\$	
	\$	
	\$	
Total Program Costs	=	\$ 50,000.00

University: Northern Arizona University College/School: College of Education
Department: Educational Psychology Program: PK-12 College and Career Counseling, MEd
☐ Both ☒ Graduate ☐ Undergraduate **Not offered to new students after Summer 2021**

Resident:	\$ 300 /semester	Effective Date: Fall 2020
	Proposed Fee	(this field you may enter other option just by typing it in box)
Non-Resident:	\$ 300 /semester	Effective Date: Fall 2020
	Proposed Fee	(this field you may enter other option just by typing it in box)

Other Applicable Fees in School/Program	Resident:	Non-Resident:
Applicable Differential Tuition:	_____	_____
Number of classes within the program with a fee:	2	2
Percent of classes within the program with a fee:	6%	6%

Purpose (Please provide a brief statement detailing the purpose of the tuition, including the anticipated expenditures of tuition revenue and benefits the tuition will provide students.)

The MEd in PK-12 College and Career Counseling provides career guidance and counseling skills to counselors who are helping students explore their interests, strengths, and skills that assists students with understanding how their educational choices and performance are connected to achieving their future aspirations. There is no other program like this being offered in the State of Arizona, and the program complements the current NAU EPS Counseling Programs (i.e., MA Clinical Mental Health Counseling and MEd Counseling-School Counseling). Students who take this program are aiming for positions as a School Counselor or Guidance Counselor in the state of Arizona, which have an increasingly high placement rate. This program meets the coursework requirements for National Counselor Certification of the National Board of Certified Counselors. Two (2) courses in the program have course fees of \$90 total that will be incorporated into the program fee. The changes we can make as a result of the program fee should make them even more highly competitive in this growing field. Students would not pay the semester program fee during their internship semester.

Justification (Please provide a brief statement on what the proposal is intended to pay for and how much of the costs will be covered by the incremental revenue)

The program fee will help support the cost of delivering this program by supporting faculty with hourly teaching assistants, lab aides, and graders. The fee will allow us to better incorporate and support updated technology in the curriculum and provide our students with current hands-on training and testing experiences through purchase of testing kits, testing protocols, and instruments. The fee will also allow faculty to make required site visits during student internships. A portion of the fee will be used for financial aid and scholarships for those students who demonstrate financial need. This fee eliminates the needs for class fees and out of pocket expenses for testing protocols, etc. and is consistent with program fees assessed on other similar practitioner programs in the department.

Student Consultation (Please describe the method and outcomes of student consultation)

This is a new program that will begin Fall 2020 at our three (3) campuses (Flagstaff, Phoenix - North Valley, and Tucson). We have had initial conversation with potential students about the program fee - and received positive support, as they understand the potential for improvement and advancement of their program. The program fee will continue to be discussed at information fairs, orientation, admission interviews, and be included on our website for the program. We know that students taking similar programs in private institutions pay fees in excess of what is proposed with this fee.

MARKET PRICING

Institution	Degree	Annual Price		
		Resident	Nonresident	Online
Northern Arizona University	College and Career Counseling	\$ 11,726	\$ 25,730	
San Francisco State University	Career Counseling	8,704.00	13,456.00	
Colorado State University	Counseling and Career Development	14,560.00	29,828.00	
Florida State University	Career Counseling	11,504.00	26,658.00	
Pennsylvania Sate University	Career Counseling	22,994.00	39,728.00	
North Carolina Central University	Career Counseling	6,530.00	19,236.00	

BUDGETFinancial Aid Set Aside (FSA) Amount: 14.0%

Proposed Annual Revenue

Program Fee	\$	\$ 600.00
Number of Students	#	\$ 30
Total Revenue	=	\$ 18,000.00

Proposed Annual Expenditures

Financial Aid Set Aside	\$	\$ 2,520.00
Administrative Service Charge	\$	
Practicum Lab Personnel/Operations	\$	\$ 9,600.00
Technology/protocols	\$	\$ 4,500.00
Program Operations	\$	\$ 1,380.00
	\$	
	\$	
	\$	
	\$	
Total Program Costs	=	\$ 18,000.00

University: Northern Arizona University College/School: College of Education
 Department: Department of Educational Psychology Program: School Psychology, Educational Specialist EDS
☐ Both ☒ Graduate ☐ Undergraduate

Resident:	\$ 750 /semester		Effective Date:	Fall	2019
	Proposed Fee		(this field you may enter other option just by typing it in box)		
Non-Resident:	\$ 750 /semester		Effective Date:	Fall	2019
	Proposed Fee		(this field you may enter other option just by typing it in box)		

Other Applicable Fees in School/Program	Resident:	Non-Resident:
Applicable Differential Tuition:	_____	_____
Number of classes within the program with a fee:	3	3
Percent of classes within the program with a fee:	18%	18%

Purpose (Please provide a brief statement detailing the purpose of the tuition, including the anticipated expenditures of tuition revenue and benefits the tuition will provide students.)

This request is to institute a program fee of \$1,500 / academic year for 3 years-for a total Program Fee of \$4,500.

NAU's EdS in School Psychology Program has been NASP recognized since 1991, and its current approval goes through December 31, 2021. The program attracts graduate students from Arizona and throughout the nation. Students who take this program are aiming for positions as Licensed/Certified School Psychologists in PK12 School Districts and currently have a high placement rate. The changes we can make as a result of the program fee should make them even more highly competitive in this growing field. We want to replace our current class fees with a program fee that students would pay each year they are in the program.

Justification (Please provide a brief statement on what the proposal is intended to pay for and how much of the costs will be covered by the incremental revenue)

With the additional funds available, we will be able to better provide our students with current psycho-educational testing kits, protocols, and state of the art test scoring technology to support their training. We plan to hire a graduate assistant to support the faculty teaching time-intensive assessment courses through labs, protocol scoring verification, and psychoeducational report writing feedback for students. The fee will also allow faculty to make required site visits for practicums and internships and oversee these experiences and ensure the integration of part-time faculty into the program which is essential for continuation of NASP recognition. This will strengthen our program, keep it nationally prominent and allow our students to be competitive in this rapidly changing and demanding field.

Student Consultation (Please describe the method and outcomes of student consultation)

We will be starting a new cohort of students in this program in Fall, 2019. As the cohort is not yet set, we do not have a group of students to consult with. However, we know that students taking this program in private institutions in Arizona pay fees well in excess of what we expect to charge.

MARKET PRICING

Institution	Degree	Annual Price		
		Resident	Nonresident	Online
University of Washington	EDS	\$ 16,392	\$ 30,232	
University of Kansas	EDS	8,902.00	18,935.00	
San Diego State University	EDS	11,838.00	18,966.00	
Fresno State	EDS	12,682.00	19,810.00	
University of Utah	EDS	9,542.00	29,882.00	
University of Arizona	EDS	11,716.00	32,064.00	
NAU (Tuition and Program Fee)	EDS	11,296.00	24,322.00	

BUDGET

Financial Aid Set Aside (FSA) Amount: 14.0%

Proposed Annual Revenue

Program Fee	\$	\$ 1,500.00
Number of Students	#	\$ 69
Total Revenue	=	\$ 103,500.00

Proposed Annual Expenditures

Financial Aid Set Aside	\$	\$ 14,490.00
Administrative Service Charge	\$	
Practicum Lab Personnel/Operations	\$	\$ 12,100.00
Graduate Assistants	\$	\$ 57,000.00
Technology/protocols	\$	\$ 15,000.00
Program Operations	\$	\$ 4,910.00
	\$	
	\$	
	\$	
Total Program Costs	=	\$ 103,500.00