

## July 2023-March 2024: Travel Cases Opened by Authorizing Cabinet & Department

CABINET	DEPARTMENT	Individual	Group	TOTAL
<b>Academic Affairs</b>	<b>Total</b>	<b>4,079</b>	<b>277</b>	<b>4,356</b>
	Cline Library	22		22
	College of Arts & Letters	194	9	203
	College of Education	669	21	690
	College of Eng, Info & ApplSci	320	52	372
	College of Envir,Forestry, Nat	1,100	92	1,192
	College of Health and Human Se	633	35	668
	College of Social & Behavioral	520	28	548
	Honors College	17	3	20
	NAU Online	70		70
	NAU Yuma	47	7	54
	Office of Grad & Prof Studies	88		88
	Provost	42	1	43
	Vice Provost for Academic Ops	63	10	73
	Vice Provost for Faculty Affrs	14		14
	Vice Provost for International	73		73
	VP Academic & Workforce Allian	7		7
	W.A. Franke College of Busines	200	19	219
<b>Athletics</b>	<b>Total</b>	<b>281</b>	<b>112</b>	<b>393</b>
	Athletics	281	112	393
<b>Capital Plan &amp; Campus Operatns</b>	<b>Total</b>	<b>75</b>	<b>10</b>	<b>85</b>
	Campus Services and Activities	8	9	17
	Env Health & Safety	7		7
	Facility Services	11		11
	NAU Facility Leases	3		3
	Space Management	7		7
	University Police	36		36
	University Transit Services	1	1	2
	Utilities	1		1
	VP Capital Plan & Campus Oper	1		1
<b>Enrollment Management</b>	<b>Total</b>	<b>348</b>	<b>2</b>	<b>350</b>
	Enrollment	245	2	247
	Enrollment Services	73		73
	Financial Aid	30		30
<b>Human Resources</b>	<b>Total</b>	<b>56</b>		<b>56</b>
	Human Resources	45		45
	University Access & Inclusion	11		11
<b>Information Technology Service</b>	<b>Total</b>	<b>287</b>		<b>287</b>
	Information Tech Serv - ETC	123		123
	Information Technology	156		156
	Telecommunications	8		8
<b>Research</b>	<b>Total</b>	<b>382</b>	<b>16</b>	<b>398</b>
	Research VP	379	16	395
	University Core Facilities	3		3
<b>Student Affairs</b>	<b>Total</b>	<b>429</b>	<b>177</b>	<b>606</b>
	Campus Living Communities	62	5	67

	Engagement	21	55	76
	Health and Wellness	35	89	124
	Student Affairs	23	3	26
	Student Success	278	7	285
	Support & Advocacy	10	18	28
<b>Univ Admin and Support Serv</b>	<b>Total</b>	<b>547</b>	<b>14</b>	<b>561</b>
	General Counsel	15		15
	Inclusive Excellence	14	3	17
	Native American Initiatives	441	6	447
	Office of Communications & Med	29	1	30
	Office of EMSI	28		28
	President - Administration	9	2	11
	Strategic Plan Inst Res & Anal	5		5
	University Events	6	2	8
<b>Univ Engage and Public Affairs</b>	<b>Total</b>	<b>217</b>	<b>2</b>	<b>219</b>
	Advancement & Foundation	136	1	137
	External & Government Affairs	36		36
	University Marketing	45	1	46
<b>University Central Administrat</b>	<b>Total</b>	<b>17</b>	<b>1</b>	<b>18</b>
	University Reserves	6		6
	University Strategic Plan Init	11	1	12
<b>University Finance &amp; Bus Serv</b>	<b>Total</b>	<b>11</b>		<b>11</b>
	Comptroller	7		7
	Planning & Budget	4		4
<b>TOTAL COUNT</b>		<b>6,729</b>	<b>611</b>	<b>7,340</b>

Run Date: 4.2.2024