

## PCR By Department & Travel Policy

July 1, 2023 - March 31, 2024

Department	Travel General (CMP 515)	Travel Lodging (CMP 535)	Travel M&IE (CMP 540)	Travel Reimbursement > 30 days (CMP 420-01)	Travel Transportation (CMP 525)	Total
(empty)	3	2	0	8	2	15
Academic Success Centers	0	0	0	1	0	1
Admissions & Enrollment Serv	2	34	0	5	2	43
Advancement	0	3	0	3	0	6
Alumni Engagement	1	5	0	1	0	7
Anthropology	1	2	0	1	0	4
APMS	0	0	0	1	0	1
Arizona K-12 Center	1	1	0	6	0	8
ASNAU	0	0	0	0	1	1
Assistant Comptroller	0	4	0	1	0	5
Astronomy & Planetary Science	1	13	5	10	7	36
Athletics	9	34	1	53	3	100
Biological Sciences	7	4	0	15	10	36
Campus Events Office	0	0	0	0	1	1
Campus Health Services	0	1	0	0	0	1
Campus Recreation Services	0	1	0	0	0	1
Campus Services & Activities	0	0	1	0	0	1
Center for Internt'l Education	6	7	1	11	3	28
Chemistry & Biochemistry	0	3	0	1	0	4
CHER	3	8	1	9	2	23
Cline Library	0	1	0	1	1	3
CLIP	1	0	0	1	1	3
Cnt for Adaptable Wrn Landsc	2	2	1	16	0	21
Cntr STEM Teaching & Learning	0	2	0	4	4	10
COE: Clinical Psychology	1	0	0	10	1	12
COE: Educational Leadership	0	16	0	6	1	23
COE: Educational Psychology	2	0	0	2	0	4
COE: Educational Specialties	0	8	0	5	2	15
COE: Teaching and Learning	0	1	0	5	0	6
Col Engr Informatcs Applied Sci	3	1	0	1	0	5
Col Environment, For & Nat Sci	1	5	0	4	0	10
College of Arts & Letters	0	0	0	1	0	1
College of Education	1	9	0	4	5	19
College of Health & Human Svcs	1	1	0	9	1	12
College of Social & Behvrl Scs	0	5	0	3	1	9
Communication Sci & Disorders	0	5	0	2	0	7
Criminology & Criminal Justice	0	1	0	0	2	3
Ctr for Service & Volunteerism	0	2	0	5	0	7
Cvl Eng, Cnt Mgt & Env Eng	0	0	0	0	2	2
Dept of Econ, Finance & Acctg	0	0	0	1	2	3
Dept of Mgmt, Mktg, & ISM	0	1	0	0	1	2

Ecological Restoration Inst.	1	3	0	3	2	9
Economic Policy Institute	0	1	0	3	1	5
Ecosystem Science & Soc Center	2	1	1	7	9	20
Ed Opp Ctr Talent Srch Niz	1	0	0	1	0	2
Engineering & Inspection	1	0	0	1	0	2
English	1	2	0	3	2	8
Enrollment & Student Services	0	3	0	0	0	3
Enrollment Mgmt Communications	0	1	0	0	0	1
Environmental Health & Safety	0	0	0	1	0	1
Ethnic Studies	2	1	0	1	1	5
Gear-Up	0	1	0	3	0	4
Geography, Planning&Recreation	0	2	0	1	1	4
Global Languages and Cultures	1	1	0	4	1	7
Health Sciences	1	4	0	3	1	9
History	1	0	0	0	1	2
Honors College	0	2	0	1	0	3
Inclusive Excellence	0	1	0	1	0	2
Indigenous Student Success	0	1	0	0	0	1
Info Tech Services Admin	1	0	0	2	0	3
Inst Tribal Environmental Prof	4	7	3	35	15	64
Institute, Human Development	3	12	3	13	2	33
ITS Business Services	4	0	0	1	2	7
ITS Education Technol Consortm	0	0	0	6	0	6
ITS Enterprise Info. Services	0	0	0	2	0	2
ITS Infrastructure Services	2	0	0	0	0	2
ITS Plan/Implement & Ed Srvcs	0	0	0	1	1	2
ITS Service Desk & Tech Sppt	0	1	0	0	1	2
Kitt School of Music	0	2	0	0	0	2
Marketing Department	1	1	0	1	0	3
Mathematics & Statistics	1	0	0	3	0	4
Mechanical Engineering	3	5	3	2	3	16
Native American Initiatives	3	1	0	1	1	6
NAU Online	0	1	0	5	0	6
NAU TV Services	0	0	1	1	0	2
NAU-Yuma	0	3	0	6	0	9
Occupational Therapy	0	2	0	2	1	5
Off of Mobility & Soc Impact	0	1	0	0	0	1
Office of General Counsel	0	2	0	1	0	3
Office of Grad & Prof Studies	0	0	0	3	0	3
Office of Research Compliance	0	0	0	1	1	2
Office of Space Management	0	1	0	0	0	1
Office of Sponsored Projects	0	0	0	0	1	1
Office of Sustainability	0	1	0	1	0	2
Office of the Provost	0	0	0	1	0	1
Philosophy	0	1	0	1	1	3
Physical Thrpy & Athletic Trng	3	8	1	6	4	22
Physician Assistant Studies	0	2	0	7	0	9

PMI	1	1	0	4	2	8
Police Department	0	1	0	0	1	2
Politics & Intntl' Affairs	0	1	0	4	0	5
President - Admin	0	0	0	1	0	1
Professional Education Progs	0	4	0	1	1	6
Psychological Sciences	1	2	1	7	1	12
Rec Field Complex	0	0	0	1	0	1
Reilly CLC	1	1	0	0	0	2
Reimbursement Processing Suppt	4	94	1	630	7	736
Road Scholar	1	0	0	6	0	7
Schl of Earth & Sustainability	1	5	1	13	6	26
School of Art and Design	0	0	0	1	0	1
School of Communication	1	1	0	3	0	5
School of Forestry	5	12	1	16	9	43
School of Hotel Restaurant Mgt	1	0	0	5	0	6
School of Nursing	10	17	1	26	2	56
SICCS	6	16	0	16	13	51
SICCS CUPT	0	0	0	1	0	1
Social Work	0	2	0	1	0	3
Sociology	1	2	0	6	0	9
STEM Education	0	6	0	2	1	9
Student Affairs	0	1	0	0	0	1
Stwd Initiatives and Alliances	0	0	0	1	0	1
Teaching and Learning Center	0	0	0	1	2	3
Theatre Department	0	2	0	1	0	3
Undergraduate Research	1	4	0	1	3	9
University Advising	0	0	0	1	0	1
University Core Facilities	0	1	0	0	1	2
Upward Bound	0	1	0	0	0	1
Upward Bound Math and Science	0	1	0	0	0	1
Veteran and Military Services	0	2	0	0	1	3
Vice President for Research	1	4	0	3	1	9
Vice Provost - AWA	1	3	0	0	0	4
VP - Athletics	0	1	0	0	0	1
VP Advancement	0	3	0	2	1	6
VP Enrollment Management	1	0	0	0	0	1
VP Government Affairs	0	0	0	2	0	2
VP Human Resources	1	3	0	0	1	5
VP Univ Finance & Bus Services	0	0	0	0	1	1
W A Franke College of Business	0	5	0	1	1	7
Women's and Gender Studies	0	3	0	4	1	8
Workforce Development	0	1	0	1	0	2
<b>Total</b>	<b>120</b>	<b>457</b>	<b>27</b>	<b>1,103</b>	<b>163</b>	<b>1,870</b>