

Fiscal Year 2023 Travel Cases Opened by Authorizing Cabinet & Department

CABINET	Travel Support Case Type	Group Travel Support	Non-Employee Travel Support	Travel Support	TOTAL Count
	DEPARTMENT				
Academic Affairs	Total	364	72	4,604	5,040
	Cline Library	4	1	29	34
	College of Arts & Letters	9	2	262	273
	College of Education	29	22	772	823
	College of Eng, Info & ApplSci	53	8	317	378
	College of Envir,Forestry, Nat	115	24	1,017	1,156
	College of Health and Human Se	47	8	727	782
	College of Social & Behavioral	46	3	715	764
	Honors College	1		18	19
	NAU Online			98	98
	NAU Yuma	8		41	49
	Office of Grad & Prof Studies	1		137	138
	Provost			51	51
	Vice Provost for Academic Ops	23		63	86
	Vice Provost for Faculty Affairs			18	18
	Vice Provost for International	4		108	112
	VP for Curric,Assess, & Accred			6	6
	W.A. Franke College of Business	24	4	225	253
	Athletics	Total	204	10	312
Athletics		204	10	312	526
Capital Plan & Campus Operations	Total	17		80	97
	Campus Services and Activities	12		10	22
	Env Health & Safety			7	7
	Facility Services	2		18	20
	Intel, Anyltcs & Comm			1	1
	Space Management			11	11
	University Police	1		22	23
	University Transit Services	2		7	9
	VP Capital Plan & Campus Oper			4	4
Enrollment Management	Total	7	2	389	398
	Enrollment	4		253	257
	Enrollment Services	3		99	102
	Financial Aid		2	37	39
Human Resources	Total			37	37
	Human Resources			28	28
	University Access & Inclusion			9	9
Information Technology Service	Total	5		257	262
	Information Tech Serv - ETC	2		169	171
	Information Technology	2		82	84
	Telecommunications	1		6	7
Research	Total	24		177	201
	Research VP	24		175	199
	University Core Facilities			2	2

Fiscal Year is July 1, 2022-June 30, 2023

Travel Support Case Type		Group Travel Support	Non-Employee Travel Support	Travel Support	TOTAL Count
CABINET	DEPARTMENT				
Student Affairs	Total	108	3	354	465
	Campus Living Communities	4		36	40
	Engagement	16		21	37
	Health and Wellness	38	2	24	64
	Student Affairs	2	1	16	19
	Student Success	20		246	266
	Support & Advocacy	28		11	39
Univ Admin and Support Services	Total	17	33	639	689
	General Counsel			19	19
	Inclusive Excellence			6	6
	Native American Initiatives	9	31	516	556
	Office of Communications & Media	1		35	36
	Office of EMSI			3	3
	President - Administration	5		47	52
	Strategic Plan Inst Res & Anal		1		1
University Events	2	1	13	16	
Univ Engage and Public Affairs	Total		4	183	187
	Advancement & Foundation		3	115	118
	External & Government Affairs			28	28
	University Marketing		1	40	41
University Central Administration	Total	1		3	4
	University Reserves	1		3	4
University Finance & Bus Services	Total			15	15
	Comptroller			7	7
	Internal Audit Department			1	1
	Planning & Budget			7	7
TOTAL COUNT		747	124	7,050	7,921

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