

Arizona Gross Taxable Sales by Sector

Hotel/Motel Gross Sales

| Arizona | 2019 | 2020 | 2021 | 2022 | %Ch '22/'19 | %Ch '22/'21 | | 19 YTD | 20 YTD | 21 YTD | 22 YTD | %Ch '22/'19 | %Ch '22/'21 |
|----------|-----------------|-----------------|-----------------|-----------------|-------------|-------------|----------|-----------------|-----------------|-----------------|-----------------|-------------|-------------|
| January | \$328,486,005 | \$368,670,927 | \$218,550,600 | \$397,264,415 | 20.9% | 81.8% | January | \$328,486,005 | \$368,670,927 | \$218,550,600 | \$397,264,415 | 20.9% | 81.8% |
| February | \$374,263,165 | \$388,584,572 | \$269,399,184 | \$513,341,986 | 37.2% | 90.6% | February | \$702,749,170 | \$757,255,499 | \$487,949,784 | \$910,606,401 | 29.6% | 86.6% |
| March | \$508,607,107 | \$234,935,440 | \$415,313,739 | \$649,961,198 | 27.8% | 56.5% | March | \$1,211,356,277 | \$992,190,939 | \$903,263,523 | \$1,560,567,599 | 28.8% | 72.8% |
| April | \$367,550,097 | \$78,440,490 | \$376,855,818 | \$528,129,002 | 43.7% | 40.1% | April | \$1,578,906,374 | \$1,070,631,429 | \$1,280,119,341 | \$2,088,696,601 | 32.3% | 63.2% |
| May | \$306,503,583 | \$126,797,286 | \$352,792,408 | | | | May | \$1,885,409,957 | \$1,197,428,715 | \$1,632,911,749 | | | |
| June | \$260,769,841 | \$188,876,145 | \$323,100,103 | | | | June | \$2,146,179,798 | \$1,386,304,860 | \$1,956,011,852 | | | |
| July | \$241,619,082 | \$173,639,348 | \$310,941,619 | | | | July | \$2,387,798,880 | \$1,559,944,208 | \$2,266,953,471 | | | |
| August | \$241,693,050 | \$184,205,825 | \$278,448,385 | | | | August | \$2,629,491,930 | \$1,744,150,033 | \$2,545,401,856 | | | |
| Sept | \$279,148,983 | \$213,744,231 | \$337,948,041 | | | | Sept | \$2,908,640,913 | \$1,957,894,264 | \$2,883,349,897 | | | |
| October | \$339,654,370 | \$249,161,991 | \$430,958,763 | | | | October | \$3,248,295,283 | \$2,207,056,255 | \$3,314,308,660 | | | |
| Nov | \$313,153,726 | \$219,890,745 | \$400,144,153 | | | | Nov | \$3,561,449,009 | \$2,426,947,000 | \$3,714,452,813 | | | |
| Dec | \$287,466,752 | \$196,053,122 | \$392,245,053 | | | | Dec | \$3,848,915,761 | \$2,623,000,122 | \$4,106,697,866 | | | |
| Totals | \$3,848,915,761 | \$2,623,000,122 | \$4,106,697,866 | \$2,088,696,601 | | | | | | | | | |

Restaurant/Bar Gross Sales

| Arizona | 2019 | 2020 | 2021 | 2022 | %Ch '22/'19 | %Ch '22/'21 | | 19 YTD | 20 YTD | 21 YTD | 22 YTD | %Ch '22/'19 | %Ch '22/'21 |
|----------|------------------|------------------|------------------|-----------------|-------------|-------------|----------|------------------|------------------|------------------|-----------------|-------------|-------------|
| January | \$1,299,639,337 | \$1,355,719,230 | \$1,207,133,318 | \$1,528,500,863 | 17.6% | 26.6% | January | \$1,299,639,337 | \$1,355,719,230 | \$1,207,133,318 | \$1,528,500,863 | 17.6% | 26.6% |
| February | \$1,299,688,172 | \$1,223,800,006 | \$1,319,530,327 | \$1,694,854,586 | 30.4% | 28.4% | February | \$2,599,327,509 | \$2,579,519,236 | \$2,526,663,645 | \$3,223,355,449 | 24.0% | 27.6% |
| March | \$1,568,744,042 | \$1,039,806,621 | \$1,612,450,040 | \$1,968,996,593 | 25.5% | 22.1% | March | \$4,168,071,551 | \$3,619,325,857 | \$4,139,113,685 | \$5,192,352,042 | 24.6% | 25.4% |
| April | \$1,379,522,390 | \$808,405,982 | \$1,537,364,166 | \$1,807,548,943 | 31.0% | 17.6% | April | \$5,547,593,941 | \$4,427,731,839 | \$5,676,477,851 | \$6,999,900,985 | 26.2% | 23.3% |
| May | \$1,358,284,531 | \$1,067,344,821 | \$1,624,060,617 | | | | May | \$6,905,878,472 | \$5,495,076,660 | \$7,300,538,468 | | | |
| June | \$1,247,010,012 | \$1,108,654,107 | \$1,461,965,454 | | | | June | \$8,152,888,484 | \$6,603,730,767 | \$8,762,503,922 | | | |
| July | \$1,184,635,581 | \$1,014,762,713 | \$1,461,196,140 | | | | July | \$9,337,524,065 | \$7,618,493,480 | \$10,223,700,062 | | | |
| August | \$1,219,844,572 | \$1,082,556,757 | \$1,409,579,924 | | | | August | \$10,557,368,637 | \$8,701,050,237 | \$11,633,279,986 | | | |
| Sept | \$1,252,123,242 | \$1,145,602,937 | \$1,487,984,748 | | | | Sept | \$11,809,491,879 | \$9,846,653,174 | \$13,121,264,734 | | | |
| October | \$1,313,267,310 | \$1,196,474,218 | \$1,647,666,498 | | | | October | \$13,122,759,189 | \$11,043,127,392 | \$14,768,931,232 | | | |
| Nov | \$1,355,219,091 | \$1,189,242,645 | \$1,550,597,480 | | | | Nov | \$14,477,978,280 | \$12,232,370,037 | \$16,319,528,712 | | | |
| Dec | \$1,404,523,123 | \$1,210,993,786 | \$1,705,413,454 | | | | Dec | \$15,882,501,403 | \$13,443,363,823 | \$18,024,942,166 | | | |
| Totals | \$15,882,501,403 | \$13,443,363,823 | \$18,024,942,166 | \$6,999,900,985 | | | | | | | | | |

Source: Arizona Department of Revenue, Taxable Sales by County.

Note: Gross Sales are entered in the month sales occurred and not the following report month.

Arizona Gross Taxable Sales by Sector

Retail Gross Sales

| Arizona | 2019 | 2020 | 2021 | 2022 | %Ch '22/'19 | %Ch '22/'21 | | 19 YTD | 20 YTD | 21 YTD | 22 YTD | %Ch '22/'19 | %Ch '22/'21 |
|----------|------------------|------------------|------------------|------------------|-------------|-------------|----------|------------------|------------------|------------------|------------------|-------------|-------------|
| January | \$5,541,916,718 | \$5,981,400,306 | \$6,612,304,860 | \$7,641,061,810 | 37.9% | 15.6% | January | \$5,541,916,718 | \$5,981,400,306 | \$6,612,304,860 | \$7,641,061,810 | 37.9% | 15.6% |
| February | \$5,386,108,558 | \$5,858,824,404 | \$6,819,336,742 | \$7,692,052,950 | 42.8% | 12.8% | February | \$10,928,025,276 | \$11,840,224,710 | \$13,431,641,602 | \$15,333,114,760 | 40.3% | 14.2% |
| March | \$6,619,754,675 | \$6,321,790,846 | \$8,526,530,404 | \$9,428,827,390 | 42.4% | 10.6% | March | \$17,547,779,951 | \$18,162,015,556 | \$21,958,172,006 | \$24,761,942,150 | 41.1% | 12.8% |
| April | \$6,249,400,857 | \$5,543,704,890 | \$7,971,833,996 | \$8,878,508,840 | 42.1% | 11.4% | April | \$23,797,180,808 | \$23,705,720,446 | \$29,930,006,002 | \$33,640,450,990 | 41.4% | 12.4% |
| May | \$6,223,017,296 | \$6,612,460,045 | \$8,021,727,185 | | | | May | \$30,020,198,104 | \$30,318,180,491 | \$37,951,733,187 | | | |
| June | \$6,052,541,585 | \$6,864,918,330 | \$8,031,763,666 | | | | June | \$36,072,739,689 | \$37,183,098,821 | \$45,983,496,853 | | | |
| July | \$5,922,155,212 | \$6,385,855,313 | \$7,494,725,768 | | | | July | \$41,994,894,901 | \$43,568,954,134 | \$53,478,222,621 | | | |
| August | \$6,081,598,751 | \$6,584,580,019 | \$7,521,483,131 | | | | August | \$48,076,493,652 | \$50,153,534,153 | \$60,999,705,752 | | | |
| Sept | \$5,754,630,254 | \$6,680,004,920 | \$7,757,138,424 | | | | Sept | \$53,831,123,906 | \$56,833,539,073 | \$68,756,844,176 | | | |
| October | \$6,126,588,363 | \$6,613,638,744 | \$7,793,077,365 | | | | October | \$59,957,712,269 | \$63,447,177,817 | \$76,549,921,541 | | | |
| Nov | \$6,424,297,073 | \$7,013,473,716 | \$8,177,659,720 | | | | Nov | \$66,382,009,342 | \$70,460,651,533 | \$84,727,581,261 | | | |
| Dec | \$8,032,429,540 | \$8,647,226,296 | \$10,055,636,098 | | | | Dec | \$74,414,438,882 | \$79,107,877,829 | \$94,783,217,359 | | | |
| Totals | \$74,414,438,882 | \$79,107,877,829 | \$94,783,217,359 | \$33,640,450,990 | | | | | | | | | |

Amusement Gross Sales

| Arizona | 2019 | 2020 | 2021 | 2022 | %Ch '22/'19 | %Ch '22/'21 | | 19 YTD | 20 YTD | 21 YTD | 22 YTD | %Ch '22/'19 | %Ch '22/'21 |
|----------|-----------------|---------------|-----------------|---------------|-------------|-------------|----------|-----------------|---------------|-----------------|---------------|-------------|-------------|
| January | \$137,314,685 | \$127,733,190 | \$69,489,148 | \$117,649,608 | -14.3% | 69.3% | January | \$137,314,685 | \$127,733,190 | \$69,489,148 | \$117,649,608 | -14.3% | 69.3% |
| February | \$123,165,317 | \$120,782,568 | \$94,280,535 | \$159,466,940 | 29.5% | 69.1% | February | \$260,480,002 | \$248,515,758 | \$163,769,683 | \$277,116,548 | 6.4% | 69.2% |
| March | \$181,484,612 | \$84,397,681 | \$127,257,925 | \$196,377,989 | 8.2% | 54.3% | March | \$441,964,614 | \$332,913,439 | \$291,027,608 | \$473,494,537 | 7.1% | 62.7% |
| April | \$112,808,466 | \$31,593,937 | \$105,145,463 | \$191,036,087 | 69.3% | 81.7% | April | \$554,773,080 | \$364,507,376 | \$396,173,071 | \$664,530,624 | 19.8% | 67.7% |
| May | \$130,127,522 | \$41,814,318 | \$114,018,248 | | | | May | \$684,900,602 | \$406,321,694 | \$510,191,319 | | | |
| June | \$163,420,306 | \$42,141,540 | \$184,521,425 | | | | June | \$848,320,908 | \$448,463,234 | \$694,712,744 | | | |
| July | \$107,960,242 | \$36,105,128 | \$144,893,636 | | | | July | \$956,281,150 | \$484,568,362 | \$839,606,380 | | | |
| August | \$119,621,660 | \$39,277,042 | \$89,029,516 | | | | August | \$1,075,902,810 | \$523,845,404 | \$928,635,896 | | | |
| Sept | \$105,586,740 | \$49,114,478 | \$101,554,513 | | | | Sept | \$1,181,489,550 | \$572,959,882 | \$1,030,190,409 | | | |
| October | \$114,442,571 | \$60,690,985 | \$132,793,083 | | | | October | \$1,295,932,121 | \$633,650,867 | \$1,162,983,492 | | | |
| Nov | \$135,704,159 | \$71,284,714 | \$162,735,798 | | | | Nov | \$1,431,636,280 | \$704,935,581 | \$1,325,719,290 | | | |
| Dec | \$151,007,085 | \$71,286,787 | \$176,457,821 | | | | Dec | \$1,582,643,365 | \$776,222,368 | \$1,502,177,111 | | | |
| Totals | \$1,582,643,365 | \$776,222,368 | \$1,502,177,111 | \$664,530,624 | | | | | | | | | |

Source: Arizona Department of Revenue, Taxable Sales by County.

Note: Gross Sales are entered in the month sales occurred and not the following report month.