

| <b>CITY OF CHANDLER</b>                          |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |           |                         |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------|-------------------------|
| <b>BED TAX COLLECTIONS (2.9% additional tax)</b> |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |           |                         |
|  | 2010               | 2011               | 2012               | 2013               | 2014               | 2015               | 2016               | 2017               | 2018               | 2019               | 2020               | 2021               | 2022               | 2023               | 2024      | % Change<br>2024 vs.'23 |
| January  | \$73,187           | \$96,927           | \$93,382           | \$96,509           | \$126,236          | \$98,117           | \$151,359          | \$155,327          | \$166,857          | \$192,868          | \$225,170          | \$127,511          | \$266,147          | \$309,468          | \$325,720 | 5.3%                    |
| February   | 94,941             | 93,815             | 133,524            | 128,486            | 131,633            | 169,911            | 173,339            | 144,932            | 235,662            | 267,956            | 303,840            | 182,766            | 353,708            | 456,200            | 429,423   | -5.9%                   |
| March  | 136,894            | 164,487            | 151,345            | 170,797            | 149,300            | 251,443            | 238,531            | 343,652            | 320,337            | 338,514            | 359,424            | 187,644            | 479,429            | 586,987            |           |                         |
| April  | 161,489            | 175,416            | 182,385            | 187,371            | 221,563            | 219,721            | 309,347            | 395,434            | 401,607            | 433,589            | 214,530            | 316,521            | 652,919            | 629,333            |           |                         |
| May  | 110,025            | 141,639            | 184,413            | 162,940            | 209,520            | 299,656            | 224,611            | 214,441            | 200,678            | 247,624            | 48,855             | 218,867            | 372,707            | 430,248            |           |                         |
| June   | 91,101             | 133,918            | 128,917            | 145,395            | 136,347            | 164,202            | 169,196            | 154,493            | 222,140            | 207,041            | 80,087             | 211,886            | 334,909            | 323,755            |           |                         |
| July   | 71,015             | 133,938            | 98,792             | 111,080            | 93,585             | 128,828            | 156,026            | 112,708            | 139,710            | 165,740            | 108,785            | 175,162            | 264,103            | 252,319            |           |                         |
| August   | 66,679             | 73,709             | 91,712             | 85,214             | 123,824            | 92,534             | 122,351            | 109,814            | 106,918            | 150,291            | 134,948            | 196,638            | 231,737            | 226,866            |           |                         |
| September  | 49,504             | 84,072             | 75,958             | 94,842             | 99,282             | 83,801             | 111,357            | 123,187            | 134,379            | 164,011            | 110,392            | 208,106            | 253,168            | 222,367            |           |                         |
| October  | 67,529             | 89,705             | 109,081            | 95,486             | 97,752             | 100,233            | 121,133            | 148,244            | 170,785            | 191,557            | 136,592            | 232,642            | 258,309            | 289,102            |           |                         |
| November   | 116,064            | 108,522            | 97,296             | 134,032            | 107,688            | 125,701            | 179,304            | 202,141            | 209,359            | 246,881            | 158,116            | 289,951            | 333,440            | 365,222            |           |                         |
| December   | 123,914            | 122,854            | 144,312            | 134,514            | 181,218            | 151,901            | 158,676            | 203,223            | 227,133            | 253,446            | 158,902            | 290,407            | 415,154            | 358,554            |           |                         |
| <b>Total</b>                                     | <b>\$1,162,340</b> | <b>\$1,419,002</b> | <b>\$1,491,117</b> | <b>\$1,546,668</b> | <b>\$1,677,946</b> | <b>\$1,886,049</b> | <b>\$2,115,230</b> | <b>\$2,307,596</b> | <b>\$2,535,565</b> | <b>\$2,859,519</b> | <b>\$2,039,642</b> | <b>\$2,638,101</b> | <b>\$4,215,729</b> | <b>\$4,450,422</b> |           |                         |

Revised 7/2017

| <b>CITY OF FLAGSTAFF</b>   |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |           |                         |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------|-------------------------|
| <b>BED TAX COLLECTIONS (2% collections included below) Technically Flagstaff has only a 4.051% rate and no additional tax. Rate increased to 4.281% 7/2019</b> |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |           |                         |
|  | 2010               | 2011               | 2012               | 2013               | 2014               | 2015               | 2016               | 2017               | 2018               | 2019               | 2020               | 2021               | 2022               | 2023               | 2024      | % Change<br>2024 vs.'23 |
| January  | \$100,547          | \$106,350          | \$115,666          | \$113,826          | \$127,562          | \$169,874          | \$194,026          | \$201,646          | \$208,682          | \$233,492          | \$244,458          | \$185,638          | \$373,484          | \$363,946          | \$364,756 | 0.2%                    |
| February   | 74,092             | 76,031             | 69,472             | 86,074             | 86,066             | 110,252            | 115,486            | 108,578            | 144,722            | 161,010            | 171,368            | 210,498            | 265,350            | 280,320            | 263,508   | -6.0%                   |
| March  | 74,727             | 69,861             | 75,244             | 94,990             | 87,310             | 113,512            | 120,006            | 156,330            | 152,362            | 160,658            | 196,178            | 276,380            | 253,914            | 463,274            |           |                         |
| April  | 111,654            | 110,339            | 112,858            | 136,156            | 142,802            | 175,460            | 198,964            | 137,476            | 267,464            | 264,174            | 120,180            | 351,510            | 376,344            | 318,198            |           |                         |
| May  | 109,085            | 108,863            | 117,444            | 123,066            | 155,068            | 160,046            | 179,374            | 299,924            | 213,216            | 253,874            | 55,146             | 316,838            | 366,146            | 345,614            |           |                         |
| June   | 146,271            | 150,115            | 167,614            | 166,410            | 201,790            | 239,904            | 244,422            | 256,890            | 281,444            | 283,250            | 129,574            | 365,274            | 390,184            | 389,496            |           |                         |
| July   | 182,225            | 190,004            | 208,748            | 242,260            | 236,414            | 264,640            | 288,144            | 254,176            | 363,242            | 361,964            | 198,664            | 394,352            | 372,004            | 439,392            |           |                         |
| August   | 192,951            | 199,017            | 213,032            | 213,266            | 248,184            | 268,012            | 287,832            | 377,566            | 304,154            | 305,220            | 253,940            | 381,130            | 433,808            | 425,840            |           |                         |
| September  | 179,786            | 185,008            | 195,604            | 209,852            | 235,448            | 257,896            | 254,154            | 280,534            | 238,040            | 348,582            | 260,370            | 331,918            | 345,990            | 350,902            |           |                         |
| October  | 160,323            | 181,022            | 194,134            | 190,398            | 217,844            | 238,940            | 271,306            | 311,182            | 315,666            | 286,016            | 274,504            | 350,024            | 369,500            | 395,960            |           |                         |
| November   | 138,274            | 143,316            | 152,376            | 151,722            | 164,252            | 197,636            | 212,302            | 243,544            | 259,010            | 259,078            | 303,418            | 387,196            | 365,846            | 402,142            |           |                         |
| December   | 83,434             | 106,936            | 94,074             | 97,162             | 107,060            | 140,502            | 148,526            | 191,246            | 214,788            | 228,842            | 188,824            | 277,894            | 286,818            | 290,370            |           |                         |
| <b>Total</b>   | <b>\$1,553,369</b> | <b>\$1,626,862</b> | <b>\$1,716,266</b> | <b>\$1,825,182</b> | <b>\$2,009,800</b> | <b>\$2,336,674</b> | <b>\$2,514,542</b> | <b>\$2,819,092</b> | <b>\$2,962,790</b> | <b>\$3,146,160</b> | <b>\$2,396,624</b> | <b>\$3,828,652</b> | <b>\$4,199,388</b> | <b>\$4,465,454</b> |           |                         |

Note: Collections shown represent reporting months. Dollars were actually spent in preceding months.

Source: Finance department of respective city.

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| CITY OF KINGMAN  |                  |                  |                  |                  |                  |                  |                  |                    |                    |                    |                  |                    |                    |                    |           |                         |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|--------------------|--------------------|------------------|--------------------|--------------------|--------------------|-----------|-------------------------|
| BED TAX COLLECTIONS (2% additional tax Increased to 4% Feb 2010) |                  |                  |                  |                  |                  |                  |                  |                    |                    |                    |                  |                    |                    |                    |           |                         |
|  | 2010             | 2011             | 2012             | 2013             | 2014             | 2015             | 2016             | 2017               | 2018               | 2019               | 2020             | 2021               | 2022               | 2023               | 2024      | % Change<br>2024 vs.'23 |
| January  | \$52,268         | \$58,060         | \$48,556         | \$45,912         | \$54,410         | \$25,434         | \$65,768         | \$69,386           | \$73,858           | \$79,765           | \$51,577         | \$39,410           | \$130,625          | \$109,336          | \$111,879 | 2.3%                    |
| February   | 50,270           | 53,154           | 45,360           | 44,352           | 46,969           | 84,383           | 61,862           | 72,414             | 89,801             | 73,970             | 86,445           | 88,644             | 125,342            | 89,612             | 108,864   | 21.5%                   |
| March  | 46,656           | 47,702           | 46,692           | 45,056           | 51,097           | 24,904           | 56,178           | 54,641             | 71,376             | 81,955             | 71,201           | 89,979             | 122,966            | 131,429            | 112,696   | -14.3%                  |
| April  | 45,892           | 25,194           | 54,364           | 45,202           | 52,479           | 96,612           | 59,311           | 79,401             | 78,544             | 108,457            | 52,988           | 126,571            | 169,403            | 163,027            |           |                         |
| May  | 58,488           | 82,752           | 62,862           | 67,958           | 68,980           | 73,632           | 81,445           | 85,378             | 107,865            | 107,425            | 44,499           | 128,938            | 151,572            | 164,195            |           |                         |
| June   | 62,936           | 73,940           | 59,110           | 67,030           | 68,005           | 76,063           | 77,666           | 88,527             | 112,104            | 115,090            | 73,767           | 139,516            | 170,421            | 148,567            |           |                         |
| July   | 62,744           | 64,766           | 70,102           | 67,872           | 93,887           | 80,111           | 88,040           | 95,256             | 108,935            | 101,732            | 65,908           | 146,934            | 158,861            | 133,654            |           |                         |
| August   | 76,792           | 73,462           | 73,694           | 75,157           | 66,146           | 83,022           | 86,505           | 102,119            | 110,028            | 126,029            | 91,717           | 104,095            | 191,195            | 173,778            |           |                         |
| September  | 75,038           | 79,028           | 62,594           | 78,908           | 83,815           | 93,566           | 112,275          | 111,583            | 100,989            | 116,736            | 65,323           | 201,583            | 139,763            | 146,250            |           |                         |
| October  | 70,906           | 73,838           | 75,430           | 67,310           | 85,694           | 82,543           | 87,966           | 97,845             | 100,014            | 98,106             | 100,891          | 122,321            | 131,354            | 157,040            |           |                         |
| November   | 77,612           | 65,478           | 61,119           | 63,974           | 71,489           | 77,322           | 88,040           | 96,468             | 98,678             | 120,400            | 84,988           | 92,329             | 147,905            | 153,647            |           |                         |
| December   | 60,558           | 60,152           | 54,038           | 66,414           | 69,782           | 76,377           | 80,291           | 90,536             | 84,872             | 86,302             | 65,751           | 169,147            | 124,199            | 134,240            |           |                         |
| <b>Total</b>   | <b>\$740,160</b> | <b>\$757,526</b> | <b>\$713,921</b> | <b>\$735,145</b> | <b>\$812,753</b> | <b>\$873,969</b> | <b>\$945,347</b> | <b>\$1,043,554</b> | <b>\$1,137,064</b> | <b>\$1,215,967</b> | <b>\$855,055</b> | <b>\$1,449,467</b> | <b>\$1,763,606</b> | <b>\$1,704,775</b> |           |                         |

| LAKE HAVASU CITY                        |                  |                  |                  |                  |                  |                  |                  |                  |                    |                    |                    |                    |                    |                    |           |                         |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------|-------------------------|
| BED TAX COLLECTIONS (3% additional tax) |                  |                  |                  |                  |                  |                  |                  |                  |                    |                    |                    |                    |                    |                    |           |                         |
|   | 2010             | 2011             | 2012             | 2013             | 2014             | 2015             | 2016             | 2017             | 2018               | 2019               | 2020               | 2021               | 2022               | 2023               | 2024      | % Change<br>2024 vs.'23 |
| January                                 | \$22,543         | \$25,993         | \$26,002         | \$22,600         | \$28,344         | \$31,951         | \$32,599         | \$44,738         | \$42,896           | \$53,163           | \$60,335           | \$87,751           | \$98,870           | \$98,345           | \$107,551 | 9.4%                    |
| February                                | 28,064           | 28,046           | 33,899           | 31,956           | 42,935           | 38,665           | 53,792           | 56,872           | 66,754             | 73,084             | 87,227             | 113,212            | 150,694            | 142,731            | 139,879   | -2.0%                   |
| March                                   | 43,400           | 43,226           | 49,395           | 57,807           | 57,483           | 67,241           | 68,604           | 74,295           | 77,951             | 93,966             | 99,675             | 141,943            | 180,348            | 177,187            | 178,201   | 0.6%                    |
| April                                   | 65,452           | 64,300           | 73,653           | 77,886           | 94,213           | 95,136           | 100,703          | 104,678          | 114,103            | 121,587            | 67,798             | 222,871            | 256,847            | 214,225            |           |                         |
| May                                     | 60,791           | 56,497           | 62,852           | 77,750           | 72,121           | 73,519           | 71,236           | 76,891           | 103,171            | 117,988            | 64,470             | 254,036            | 251,256            | 227,220            |           |                         |
| June                                    | 55,047           | 62,691           | 51,356           | 58,889           | 69,871           | 70,252           | 76,395           | 83,243           | 95,173             | 114,823            | 222,233            | 244,447            | 229,649            | 220,098            |           |                         |
| July                                    | 51,109           | 55,335           | 63,033           | 59,925           | 66,981           | 68,772           | 79,976           | 98,893           | 106,368            | 123,542            | 217,004            | 252,668            | 256,648            | 259,799            |           |                         |
| August                                  | 65,256           | 69,008           | 56,422           | 59,972           | 77,378           | 88,171           | 94,515           | 106,643          | 110,738            | 143,963            | 214,763            | 271,398            | 270,921            | 253,200            |           |                         |
| September                               | 48,461           | 39,903           | 52,606           | 81,514           | 74,377           | 58,634           | 72,819           | 80,337           | 89,045             | 117,302            | 183,187            | 190,297            | 180,002            | 149,558            |           |                         |
| October                                 | 46,377           | 39,676           | 50,422           | 44,260           | 47,874           | 50,006           | 61,217           | 73,202           | 86,357             | 91,400             | 172,146            | 168,490            | 165,680            | 170,765            |           |                         |
| November                                | 28,120           | 56,989           | 43,564           | 56,774           | 53,672           | 63,902           | 69,752           | 66,991           | 81,969             | 91,967             | 152,540            | 148,766            | 144,037            | 159,898            |           |                         |
| December                                | 30,736           | 26,245           | 25,930           | 33,661           | 31,970           | 42,986           | 39,193           | 46,478           | 63,284             | 63,473             | 94,462             | 112,834            | 96,659             | 100,182            |           |                         |
| <b>Total</b>                            | <b>\$545,356</b> | <b>\$567,909</b> | <b>\$589,134</b> | <b>\$662,994</b> | <b>\$717,219</b> | <b>\$749,235</b> | <b>\$820,801</b> | <b>\$913,261</b> | <b>\$1,037,809</b> | <b>\$1,206,258</b> | <b>\$1,635,840</b> | <b>\$2,208,713</b> | <b>\$2,281,611</b> | <b>\$2,173,208</b> |           |                         |

Note: Collections shown represent reporting months. Dollars were actually spent in preceding months.

Source: Finance department of respective city.

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| CITY OF MESA   |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |           |                         |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------|-------------------------|
| BED TAX COLLECTIONS (3% additional tax Increased to 5% January 2011) |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |           |                         |
|  | 2010               | 2011               | 2012               | 2013               | 2014               | 2015               | 2016               | 2017               | 2018               | 2019               | 2020               | 2021               | 2022               | 2023               | 2024      | % Change<br>2024 vs.'23 |
| January  | \$101,185          | \$119,920          | \$200,795          | \$204,023          | \$185,508          | \$215,833          | \$232,781          | \$253,962          | \$305,259          | \$323,486          | \$382,405          | \$236,220          | \$514,092          | \$602,263          | \$532,452 | -11.6%                  |
| February   | 155,221            | 273,675            | 276,729            | 284,155            | 272,235            | 449,412            | 405,135            | 293,466            | 409,442            | 402,276            | 507,374            | 311,524            | 588,350            | 745,987            | 653,320   | -12.4%                  |
| March  | 210,614            | 358,005            | 373,010            | 401,036            | 412,753            | 485,676            | 521,608            | 577,397            | 574,133            | 588,240            | 421,471            | 370,483            | 735,170            | 916,154            |           |                         |
| April  | 261,111            | 471,863            | 485,554            | 521,760            | 534,013            | 610,183            | 636,634            | 729,308            | 790,380            | 827,686            | 444,653            | 610,825            | 976,744            | 1,133,757          |           |                         |
| May  | 140,205            | 258,315            | 257,070            | 272,309            | 288,084            | 286,084            | 430,673            | 452,239            | 365,638            | 438,298            | 116,655            | 428,277            | 596,056            | 581,587            |           |                         |
| June   | 117,240            | 194,176            | 211,988            | 215,231            | 231,391            | 228,030            | 267,839            | 249,084            | 302,318            | 329,189            | 202,681            | 403,915            | 478,630            | 468,149            |           |                         |
| July   | 78,109             | 152,609            | 156,429            | 176,162            | 164,984            | 177,361            | 220,284            | 204,701            | 255,501            | 295,248            | 287,781            | 414,768            | 435,434            | 448,028            |           |                         |
| August   | 76,817             | 132,797            | 130,972            | 132,813            | 143,897            | 158,560            | 182,334            | 214,179            | 192,134            | 237,606            | 256,857            | 377,554            | 460,050            | 348,141            |           |                         |
| September  | 76,123             | 140,728            | 136,949            | 139,280            | 131,614            | 186,884            | 175,803            | 190,449            | 218,795            | 220,292            | 206,664            | 328,681            | 345,981            | 345,867            |           |                         |
| October  | 96,035             | 168,771            | 164,788            | 152,789            | 176,923            | 201,502            | 242,080            | 249,041            | 291,738            | 309,423            | 226,736            | 392,207            | 444,328            | 427,875            |           |                         |
| November   | 121,915            | 194,714            | 222,818            | 221,154            | 227,407            | 282,889            | 293,775            | 317,511            | 355,795            | 368,707            | 256,708            | 446,127            | 526,146            | 506,036            |           |                         |
| December   | 125,040            | 220,376            | 227,772            | 250,094            | 249,008            | 274,510            | 303,860            | 307,985            | 344,861            | 393,769            | 253,842            | 521,772            | 633,045            | 511,540            |           |                         |
| <b>Total</b>   | <b>\$1,559,615</b> | <b>\$2,685,949</b> | <b>\$2,844,874</b> | <b>\$2,970,806</b> | <b>\$3,017,817</b> | <b>\$3,556,924</b> | <b>\$3,912,806</b> | <b>\$4,039,322</b> | <b>\$4,405,994</b> | <b>\$4,734,221</b> | <b>\$3,563,828</b> | <b>\$4,842,354</b> | <b>\$6,734,026</b> | <b>\$7,035,383</b> |           |                         |

| CITY OF PAGE                                |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |         |                         |  |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------|-------------------------|--|
| BED TAX COLLECTIONS (4.263% additional tax) |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |         |                         |  |
|   | 2014               | 2015               | 2016               | 2017               | 2018               | 2019               | 2020               | 2021               | 2022               | 2023               | 2024    | % Change<br>2024 vs.'23 |  |
| January                                     | \$28,440           | \$42,673           | \$52,877           | \$72,893           | \$94,998           | \$123,237          | \$115,482          | \$51,378           | \$90,211           | \$103,392          | 125,089 | 21.0%                   |  |
| February                                    | 22,220             | 15,369             | 33,728             | 45,799             | 67,417             | 71,201             | 85,613             | 48,959             | 87,943             | 90,916             | 42,731  | -53.0%                  |  |
| March                                       | 25,432             | 50,508             | 68,134             | 62,040             | 83,592             | 81,960             | 129,500            | 64,645             | 95,874             | 91,181             | 142,030 | 55.8%                   |  |
| April                                       | 54,916             | 81,153             | 120,738            | 118,713            | 168,258            | 162,546            | 47,592             | 131,571            | 211,014            | 223,174            |         |                         |  |
| May   | 99,103             | 108,812            | 145,235            | 208,263            | 224,600            | 252,523            | 45,565             | 130,347            | 278,429            | 285,009            |         |                         |  |
| June  | 154,247            | 210,949            | 252,319            | 304,812            | 341,931            | 374,487            | 51,027             | 217,798            | 297,214            | 316,017            |         |                         |  |
| July  | 165,774            | 204,615            | 242,119            | 316,242            | 306,384            | 346,188            | 127,774            | 236,557            | 304,495            | 295,407            |         |                         |  |
| August                                      | 206,825            | 291,729            | 321,671            | 351,860            | 391,951            | 407,671            | 167,581            | 207,567            | 306,086            | 369,789            |         |                         |  |
| September                                   | 244,560            | 277,840            | 323,622            | 368,722            | 425,848            | 333,716            | 124,333            | 147,481            | 314,642            | 313,713            |         |                         |  |
| October                                     | 201,980            | 255,426            | 320,879            | 340,215            | 362,693            | 466,254            | 161,560            | 188,452            | 277,290            | 303,402            |         |                         |  |
| November                                    | 132,109            | 171,460            | 220,252            | 246,647            | 242,566            | 278,615            | 133,684            | 190,702            | 227,023            | 265,650            |         |                         |  |
| December                                    | 41,936             | 59,399             | 73,309             | 104,612            | 97,303             | 118,278            | 64,506             | 123,987            | 121,250            | 123,910            |         |                         |  |
| <b>Total</b>                                | <b>\$1,377,544</b> | <b>\$1,769,932</b> | <b>\$2,174,884</b> | <b>\$2,540,820</b> | <b>\$2,807,542</b> | <b>\$3,016,675</b> | <b>\$1,254,217</b> | <b>\$1,739,443</b> | <b>\$2,611,472</b> | <b>\$2,781,560</b> |         |                         |  |

Note: Collections shown represent reporting months. Dollars were actually spent in preceding months.

Source: Finance department of respective city.

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| CITY OF PRESCOTT                        |                  |                  |                  |                  |                  |                  |                  |                  |                  |                    |                  |                    |                    |                    |           |                         |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|------------------|--------------------|--------------------|--------------------|-----------|-------------------------|
| BED TAX COLLECTIONS (3% additional tax) |                  |                  |                  |                  |                  |                  |                  |                  |                  |                    |                  |                    |                    |                    |           |                         |
|   | 2010             | 2011             | 2012             | 2013             | 2014             | 2015             | 2016             | 2017             | 2018             | 2019               | 2020             | 2021               | 2022               | 2023               | 2024      | % Change<br>2024 vs.'23 |
| January                                 | \$28,824         | \$32,974         | \$35,391         | \$38,017         | \$39,748         | \$48,564         | \$59,666         | \$69,208         | \$75,314         | \$75,287           | \$74,782         | \$71,403           | \$121,663          | \$119,465          | \$123,407 | 3.3%                    |
| February                                | 26,769           | 28,051           | 31,627           | 30,265           | 35,351           | 43,796           | 44,623           | 48,403           | 54,487           | 63,579             | 66,265           | 76,104             | 106,745            | 104,819            | 103,841   | -0.9%                   |
| March                                   | 28,596           | 35,824           | 37,508           | 36,177           | 40,228           | 49,470           | 54,538           | 61,741           | 69,798           | 66,419             | 78,412           | 73,013             | 108,737            | 103,337            | 104,616   | 1.2%                    |
| April                                   | 32,409           | 41,895           | 45,628           | 42,886           | 50,826           | 64,835           | 69,764           | 86,764           | 88,050           | 93,754             | 52,845           | 114,868            | 143,842            | 147,763            |           |                         |
| May                                     | 39,756           | 42,819           | 44,272           | 49,281           | 55,390           | 62,884           | 71,554           | 77,610           | 86,097           | 92,690             | 17,795           | 134,557            | 158,986            | 136,761            |           |                         |
| June                                    | 41,716           | 54,607           | 63,564           | 50,670           | 62,991           | 66,801           | 69,700           | 83,705           | 91,267           | 96,510             | 52,751           | 142,008            | 155,178            | 148,313            |           |                         |
| July                                    | 43,744           | 51,090           | 62,811           | 61,795           | 67,425           | 82,916           | 88,774           | 99,145           | 101,833          | 97,312             | 84,809           | 138,555            | 146,500            | 151,781            |           |                         |
| August                                  | 51,964           | 63,744           | 61,822           | 70,307           | 72,432           | 85,684           | 84,597           | 87,201           | 90,358           | 112,452            | 91,946           | 156,996            | 170,126            | 166,261            |           |                         |
| September                               | 42,097           | 51,908           | 52,514           | 55,609           | 63,407           | 68,167           | 73,169           | 75,989           | 86,867           | 103,491            | 97,338           | 134,107            | 133,850            | 140,072            |           |                         |
| October                                 | 47,267           | 50,680           | 48,870           | 55,013           | 54,853           | 71,495           | 80,050           | 84,495           | 89,159           | 96,675             | 101,008          | 138,684            | 143,773            | 144,113            |           |                         |
| November                                | 40,796           | 45,981           | 47,324           | 49,814           | 53,418           | 64,227           | 73,527           | 79,608           | 82,640           | 103,013            | 114,669          | 153,484            | 150,114            | 142,005            |           |                         |
| December                                | 33,821           | 33,003           | 36,155           | 39,075           | 45,451           | 47,976           | 53,767           | 64,243           | 67,327           | 70,868             | 74,001           | 116,831            | 113,458            | 107,863            |           |                         |
| <b>Total</b>                            | <b>\$457,759</b> | <b>\$532,576</b> | <b>\$567,486</b> | <b>\$578,909</b> | <b>\$641,520</b> | <b>\$756,815</b> | <b>\$823,729</b> | <b>\$918,112</b> | <b>\$983,197</b> | <b>\$1,072,050</b> | <b>\$906,621</b> | <b>\$1,450,610</b> | <b>\$1,652,972</b> | <b>\$1,612,553</b> |           |                         |

| CITY OF SCOTTSDALE  |                    |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |             |                         |
|---|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------|-------------------------|
| BED TAX COLLECTIONS (3% additional tax increased to 5% July 1st 2010) |                    |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |             |                         |
|   | 2010               | 2011                | 2012                | 2013                | 2014                | 2015                | 2016                | 2017                | 2018                | 2019                | 2020                | 2021                | 2022                | 2023                | 2024        | % Change<br>2024 vs.'23 |
| January   | \$496,390          | \$897,368           | \$895,391           | \$891,379           | \$991,024           | \$1,031,086         | \$1,135,306         | \$1,173,835         | \$850,806           | \$2,050,720         | \$1,859,146         | \$875,652           | \$2,770,469         | \$3,212,127         | \$3,173,540 | -1.2%                   |
| February  | 746,527            | 1,439,693           | 1,373,586           | 1,695,722           | 1,461,090           | 2,271,788           | 1,813,107           | 1,115,043           | 2,098,049           | 2,328,754           | 2,390,331           | 935,898             | 2,636,620           | 3,566,489           | 3,402,172   | -4.6%                   |
| March   | 828,485            | 1,490,790           | 1,643,740           | 1,602,606           | 2,013,208           | 2,158,027           | 2,320,417           | 2,417,432           | 2,310,012           | 2,504,161           | 3,533,463           | 2,631,085           | 3,456,778           | 5,027,214           | 2,903,578   | -42.2%                  |
| April   | 1,150,123          | 2,112,133           | 2,287,454           | 2,408,496           | 2,566,323           | 2,869,673           | 2,892,090           | 2,458,315           | 3,558,035           | 4,014,668           | 1,320,774           | 2,537,046           | 4,191,071           | 4,265,437           |             |                         |
| May   | 783,160            | 1,412,304           | 1,486,879           | 1,595,317           | 1,764,997           | 1,806,673           | 1,977,341           | 3,054,168           | 2,475,752           | 2,312,147           | 801,522             | 2,340,277           | 4,770,332           | 4,882,360           |             |                         |
| June  | 560,558            | 1,038,318           | 1,022,196           | 1,117,220           | 1,278,785           | 1,256,091           | 1,345,248           | 2,076,453           | 1,570,619           | 1,679,982           | 448,378             | 2,412,324           | 2,585,929           | 2,297,128           |             |                         |
| July  | 393,529            | 642,135             | 660,005             | 702,513             | 770,464             | 751,742             | 860,598             | 1,176,941           | 1,186,264           | 1,335,801           | 762,998             | 1,433,064           | 1,125,261           | 2,137,416           |             |                         |
| August  | 468,069            | 551,811             | 477,816             | 592,219             | 606,581             | 686,517             | 739,002             | 902,085             | 856,484             | 1,010,798           | 670,398             | 1,916,089           | 2,132,077           | 1,340,457           |             |                         |
| September   | 481,170            | 522,553             | 513,365             | 549,687             | 633,261             | 621,760             | 719,101             | 929,939             | 810,621             | 1,123,499           | 608,356             | 1,226,616           | 1,457,269           | 1,419,425           |             |                         |
| October   | 634,850            | 749,610             | 736,410             | 869,451             | 939,775             | 889,778             | 1,196,588           | 999,185             | 1,486,663           | 1,464,346           | 878,154             | 1,754,159           | 2,228,925           | 2,097,311           |             |                         |
| November  | 1,518,629          | 1,118,386           | 1,152,324           | 1,272,297           | 1,278,397           | 1,381,703           | 1,557,281           | 1,436,557           | 1,737,825           | 1,773,886           | 1,157,606           | 2,864,104           | 2,359,205           | 2,622,051           |             |                         |
| December  | 990,793            | 1,118,739           | 958,248             | 1,173,582           | 1,443,948           | 1,439,290           | 1,572,604           | 1,530,091           | 1,439,130           | 2,400,840           | 1,484,424           | 2,565,291           | 2,927,230           | 3,247,825           |             |                         |
| <b>Total</b>  | <b>\$9,052,283</b> | <b>\$13,093,840</b> | <b>\$13,207,414</b> | <b>\$14,470,489</b> | <b>\$15,747,853</b> | <b>\$17,164,128</b> | <b>\$18,128,683</b> | <b>\$19,270,044</b> | <b>\$20,380,260</b> | <b>\$23,999,602</b> | <b>\$15,915,550</b> | <b>\$23,491,605</b> | <b>\$32,641,166</b> | <b>\$36,115,240</b> |             |                         |

Note: Collections shown represent reporting months. Dollars were actually spent in preceding months.

Source: Finance department of respective city.

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| CITY OF SEDONA   |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |           |                          |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------|--------------------------|
| BED TAX COLLECTIONS (3% additional tax increased to 3.5% January 1st 2014) |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |           |                          |
|  | 2010               | 2011               | 2012               | 2013               | 2014               | 2015               | 2016               | 2017               | 2018               | 2019               | 2020               | 2021               | 2022               | 2023               | 2024      | % Change<br>2024 vs. '23 |
| January  | \$61,849           | \$95,428           | \$78,675           | \$54,811           | \$128,129          | \$125,415          | \$175,583          | \$195,588          | \$238,911          | \$306,838          | \$363,165          | \$524,906          | \$543,480          | \$633,341          | \$676,045 | 6.7%                     |
| February   | 62,786             | 81,536             | 472,393            | 160,750            | 152,660            | 211,096            | 206,576            | 256,512            | 368,899            | 290,354            | 360,160            | 501,554            | 760,338            | 748,220            | 717,017   | -4.2%                    |
| March  | 125,860            | 111,956            | 281,677            | 255,765            | 238,408            | 223,739            | 358,560            | 482,880            | 525,190            | 569,565            | 277,687            | 816,370            | 837,639            | 959,154            |           |                          |
| April  | 131,418            | 146,407            | 165,257            | 161,250            | 283,077            | 389,890            | 368,272            | 472,559            | 501,573            | 563,908            | 54,848             | 910,047            | 985,921            | 982,381            |           |                          |
| May  | 165,834            | 111,249            | 204,880            | 152,932            | 244,632            | 257,076            | 279,152            | 402,312            | 436,389            | 472,623            | 227,638            | 823,386            | 1,002,126          | 779,126            |           |                          |
| June   | 159,939            | 102,722            | 129,266            | 218,176            | 206,864            | 317,303            | 284,938            | 322,421            | 366,110            | 380,099            | 375,438            | 641,641            | 644,379            | 714,052            |           |                          |
| July   | 150,106            | 94,539             | 150,026            | 148,900            | 177,362            | 187,568            | 273,893            | 272,841            | 303,167            | 380,276            | 325,985            | 534,113            | 499,299            | 522,779            |           |                          |
| August   | 106,760            | 92,226             | 87,577             | 112,183            | 177,709            | 242,636            | 247,780            | 260,798            | 294,795            | 340,704            | 451,740            | 555,700            | 498,556            | 492,948            |           |                          |
| September  | 118,808            | 113,153            | 148,710            | 189,886            | 190,985            | 203,054            | 261,443            | 323,072            | 392,461            | 457,901            | 529,984            | 721,023            | 633,082            | 768,445            |           |                          |
| October  | 158,876            | 99,392             | 199,788            | 122,880            | 231,706            | 207,133            | 359,754            | 480,203            | 467,620            | 515,088            | 666,300            | 898,777            | 844,792            | 963,131            |           |                          |
| November   | 156,500            | 59,941             | 139,243            | 179,171            | 199,910            | 329,119            | 290,342            | 357,617            | 365,072            | 446,282            | 530,789            | 793,202            | 724,025            | 762,630            |           |                          |
| December   | 131,845            | 56,026             | 128,427            | 90,500             | 157,099            | 167,743            | 246,245            | 300,077            | 381,736            | 360,997            | 428,299            | 666,066            | 571,961            | 647,971            |           |                          |
| <b>Total</b>   | <b>\$1,530,581</b> | <b>\$1,164,575</b> | <b>\$2,185,919</b> | <b>\$1,847,204</b> | <b>\$2,388,541</b> | <b>\$2,861,772</b> | <b>\$3,352,538</b> | <b>\$4,126,880</b> | <b>\$4,641,923</b> | <b>\$5,084,635</b> | <b>\$4,592,033</b> | <b>\$8,386,785</b> | <b>\$8,545,598</b> | <b>\$8,974,178</b> |           |                          |

| CITY OF TEMPE   |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                     |                     |           |                          |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|---------------------|-----------|--------------------------|
| BED TAX COLLECTIONS (3% additional tax increased to 5% July 2010) |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                    |                     |                     |           |                          |
|   | 2010               | 2011               | 2012               | 2013               | 2014               | 2015               | 2016               | 2017               | 2018               | 2019               | 2020               | 2021               | 2022                | 2023                | 2024      | % Change<br>2024 vs. '23 |
| January   | \$176,000          | \$301,000          | \$296,000          | \$349,000          | \$308,000          | \$360,000          | \$348,000          | \$496,000          | \$449,000          | \$483,000          | \$667,000          | \$298,000          | \$849,000           | \$1,001,000         | \$878,000 | -12.3%                   |
| February  | 245,000            | 482,000            | 426,000            | 483,000            | 531,000            | 699,000            | 687,000            | 636,000            | 802,000            | 881,000            | 965,000            | 490,000            | 899,000             | 1,291,000           | 1,350,000 | 4.6%                     |
| March   | 269,000            | 469,000            | 607,000            | 536,000            | 624,000            | 852,000            | 725,000            | 886,000            | 1,133,000          | 1,172,000          | 982,000            | 529,000            | 1,251,000           | 1,758,000           |           |                          |
| April   | 383,000            | 658,000            | 674,000            | 666,000            | 901,000            | 1,053,000          | 1,011,000          | 1,136,000          | 1,310,000          | 1,459,000          | 587,000            | 801,000            | 1,590,000           | 1,925,000           |           |                          |
| May   | 241,000            | 441,000            | 468,000            | 532,000            | 527,000            | 543,000            | 692,000            | 802,000            | 852,000            | 845,000            | 196,000            | 631,000            | 1,154,000           | 1,158,000           |           |                          |
| June  | 194,000            | 328,000            | 371,000            | 361,000            | 393,000            | 450,000            | 471,000            | 542,000            | 627,000            | 652,000            | 314,000            | 568,000            | 969,000             | 974,000             |           |                          |
| July  | 139,000            | 245,000            | 241,000            | 280,000            | 326,000            | 389,000            | 438,000            | 389,000            | 404,000            | 545,000            | 269,000            | 495,000            | 524,000             | 681,000             |           |                          |
| August  | 200,000            | 214,000            | 229,000            | 217,000            | 288,000            | 313,000            | 320,000            | 355,000            | 399,000            | 454,000            | 236,000            | 597,000            | 602,000             | 547,000             |           |                          |
| September   | 220,000            | 240,000            | 230,000            | 331,000            | 309,000            | 318,000            | 378,000            | 409,000            | 444,000            | 506,000            | 300,000            | 559,000            | 646,000             | 696,000             |           |                          |
| October   | 278,000            | 224,000            | 289,000            | 339,000            | 362,000            | 398,000            | 471,000            | 428,000            | 467,000            | 732,000            | 323,000            | 685,000            | 788,000             | 907,000             |           |                          |
| November  | 359,000            | 393,000            | 385,000            | 399,000            | 486,000            | 508,000            | 465,000            | 661,000            | 794,000            | 790,000            | 381,000            | 808,000            | 991,000             | 1,030,000           |           |                          |
| December  | 371,000            | 369,000            | 390,000            | 404,000            | 486,000            | 517,000            | 570,000            | 616,000            | 716,000            | 890,000            | 367,000            | 875,000            | 1,055,000           | 1,084,000           |           |                          |
| <b>Total</b>  | <b>\$3,075,000</b> | <b>\$4,364,000</b> | <b>\$4,606,000</b> | <b>\$4,897,000</b> | <b>\$5,541,000</b> | <b>\$6,400,000</b> | <b>\$6,576,000</b> | <b>\$7,356,000</b> | <b>\$8,397,000</b> | <b>\$9,409,000</b> | <b>\$5,587,000</b> | <b>\$7,336,000</b> | <b>\$11,318,000</b> | <b>\$13,052,000</b> |           |                          |

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Source: Finance department of respective city.

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| CITY OF TUCSON  |                     |                    |                     |                    |                     |                    |                     |                    |                     |                    |                     |                    |                     |                    |
|---|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|
| BED TAX COLLECTIONS (6% + \$2.00/room surtax, Increased to \$4.00/room July 2016. Note 6% is primary rate and not 'additional') |                     |                    |                     |                    |                     |                    |                     |                    |                     |                    |                     |                    |                     |                    |
|   | 2010                |                    | 2011                |                    | 2012                |                    | 2013                |                    | 2014                |                    | 2015                |                    | 2016                |                    |
|   | 6%                  | Surtax (\$2)       | 6%                  | Surtax (\$2)       | 6%                  | Surtax (\$2)       | 6%                  | Surtax (\$2)       | 6%                  | Surtax (\$2)       | 6%                  | Surtax (\$2)       | 6%                  | Surtax (\$2/\$4)   |
| January   | \$563,194           | \$238,530          | \$635,965           | \$273,763          | \$603,093           | \$265,616          | \$862,689           | \$319,410          | \$549,870           | \$242,503          | \$594,202           | \$256,525          | 694,056             | 270,407            |
| February  | 694,600             | 261,344            | 746,442             | 290,605            | 845,610             | 315,116            | 771,295             | 303,395            | 701,252             | 298,798            | 847,018             | 314,902            | 995,391             | 313,383            |
| March   | 1,153,564           | 345,878            | 1,081,805           | 380,168            | 1,116,440           | 357,871            | 1,067,749           | 317,791            | 1,253,306           | 375,038            | 1,340,849           | 382,254            | 1,427,176           | 374,370            |
| April   | 1,034,825           | 346,974            | 958,173             | 337,187            | 1,103,007           | 369,543            | 1,010,102           | 351,397            | 1,068,104           | 353,828            | 1,205,832           | 395,756            | 1,325,399           | 420,036            |
| May   | 808,452             | 302,506            | 1,088,053           | 363,433            | 808,563             | 302,490            | 819,495             | 300,569            | 868,947             | 319,187            | 891,603             | 325,461            | 932,560             | 324,311            |
| June  | 680,295             | 269,313            | 752,745             | 288,966            | 744,989             | 282,283            | 680,900             | 264,527            | 843,956             | 284,208            | 915,091             | 340,886            | 804,227             | 293,037            |
| July  | 535,979             | 244,485            | 572,016             | 275,374            | 552,978             | 264,896            | 540,618             | 251,882            | 558,023             | 254,345            | 690,077             | 290,631            | 719,255             | 282,610            |
| August  | 532,384             | 256,214            | 538,104             | 264,552            | 496,073             | 228,210            | 532,722             | 256,454            | 630,785             | 288,647            | 639,813             | 301,910            | 692,736             | 558,667            |
| September   | 567,198             | 265,219            | 584,948             | 277,858            | 694,117             | 288,888            | 595,990             | 277,913            | 580,874             | 256,522            | 633,734             | 269,542            | 673,080             | 532,086            |
| October   | 565,084             | 246,524            | 614,629             | 270,170            | 665,673             | 278,347            | 539,197             | 235,100            | 625,765             | 281,350            | 638,992             | 253,730            | 681,790             | 506,333            |
| November  | 680,795             | 265,752            | 691,550             | 289,732            | 728,874             | 280,020            | 649,737             | 259,467            | 805,928             | 281,089            | 812,475             | 280,737            | 870,052             | 560,719            |
| December  | 722,110             | 278,281            | 658,690             | 269,484            | 668,783             | 266,127            | 709,705             | 283,200            | 747,052             | 277,014            | 751,743             | 278,554            | 711,797             | 570,574            |
| <b>Total</b>  | <b>\$8,538,480</b>  | <b>\$3,321,020</b> | <b>\$8,923,120</b>  | <b>\$3,581,292</b> | <b>\$9,028,199</b>  | <b>\$3,499,406</b> | <b>\$8,780,199</b>  | <b>\$3,421,105</b> | <b>\$9,233,862</b>  | <b>\$3,512,528</b> | <b>\$9,961,429</b>  | <b>\$3,690,888</b> | <b>\$10,527,519</b> | <b>\$5,006,533</b> |
| <b>Total All</b>  | <b>\$11,859,500</b> |                    | <b>\$12,504,412</b> |                    | <b>\$12,527,605</b> |                    | <b>\$12,201,304</b> |                    | <b>\$12,746,390</b> |                    | <b>\$14,967,962</b> |                    | <b>\$15,534,052</b> |                    |

|                  | 2017                |                    | 2018                |                    | 2019                |                    | 2020                |                    | 2021                |                    | 2022                |                    | 2023                |                    | 2024      |              | % Ch 6%      |
|------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|-----------|--------------|--------------|
|                  | 6%                  | Surtax (\$4)       | 6%                  | Surtax (\$4)       | 6%                  | Surtax (\$4)       | 6%                  | Surtax (\$4)       | 6%                  | Surtax (\$4)       | 6%                  | Surtax (\$4)       | 6%                  | Surtax (\$4)       | 6%        | Surtax (\$4) | 2024 vs. '23 |
| January          | 615,042             | 472,094            | 870,755             | 645,091            | 757,451             | 463,941            | 926,374             | 523,742            | 749,227             | 524,987            | 1,422,547           | 757,009            | -2,339,301          | 751,766            | 1,419,393 | 647,800      |              |
| February         | 613,712             | 380,320            | 1,288,589           | 639,249            | 983,370             | 599,882            | 869,119             | 572,237            | 447,324             | 369,249            | 1,524,941           | 691,774            | 1,742,720           | 760,244            | 1,782,302 | 738,526      | 2.3%         |
| March            | 1,277,208           | 681,375            | 1,370,268           | 655,866            | 1,754,723           | 733,174            | 2,230,896           | 891,356            | 1,054,113           | 668,784            | 1,725,645           | 616,364            | 2,035,069           | 749,369            | 1,772,139 | 609,937      | -12.9%       |
| April            | 1,084,431           | 649,506            | 1,116,426           | 605,764            | 1,808,391           | 918,382            | 812,175             | 363,695            | 975,820             | 549,100            | 1,889,036           | 684,679            | 2,003,043           | 746,007            |           |              |              |
| May              | 1,523,380           | 940,021            | 2,053,787           | 1,025,904          | 1,320,639           | 639,960            | 566,950             | 315,935            | 1,064,106           | 603,991            | 2,576,933           | 1,095,068          | 2,634,469           | 1,000,503          |           |              |              |
| June             | 746,819             | 521,397            | 765,951             | 550,345            | 928,753             | 556,253            | 385,268             | 303,718            | 1,433,944           | 812,732            | 1,075,003           | 492,540            | 1,274,383           | 599,362            |           |              |              |
| July             | 632,056             | 488,719            | 988,905             | 753,997            | 1,104,798           | 671,663            | 476,901             | 389,065            | 885,176             | 543,129            | 1,082,914           | 570,785            | 1,450,662           | 805,723            |           |              |              |
| August           | 789,843             | 625,335            | 568,249             | 443,462            | 765,523             | 560,221            | 643,812             | 521,573            | 1,088,535           | 680,997            | 1,219,313           | 695,632            | 700,998             | 393,096            |           |              |              |
| September        | 732,735             | 579,921            | 611,124             | 497,259            | 1,044,045           | 691,807            | 450,832             | 327,677            | 901,992             | 543,196            | 1,058,829           | 555,471            | 1,129,821           | 634,584            |           |              |              |
| October          | 735,245             | 538,797            | 1,174,876           | 712,559            | 783,215             | 494,582            | 542,717             | 452,412            | 988,726             | 590,570            | 1,659,320           | 854,415            | 1,633,117           | 800,342            |           |              |              |
| November         | 961,936             | 574,334            | 817,128             | 554,852            | 1,245,454           | 810,159            | 684,770             | 501,671            | 1,543,597           | 825,343            | 1,204,436           | 556,925            | 1,060,563           | 540,192            |           |              |              |
| December         | 985,943             | 603,702            | 1,367,368           | 799,483            | 1,204,934           | 702,065            | 616,168             | 450,945            | 1,449,602           | 724,762            | 1,147,549           | 644,146            | 1,374,853           | 725,536            |           |              |              |
| <b>Total</b>     | <b>\$10,698,350</b> | <b>\$7,055,522</b> | <b>\$12,993,426</b> | <b>\$7,883,831</b> | <b>\$13,701,297</b> | <b>\$7,842,089</b> | <b>\$9,205,982</b>  | <b>\$5,614,028</b> | <b>\$12,582,162</b> | <b>\$7,436,840</b> | <b>\$17,586,465</b> | <b>\$8,214,808</b> | <b>\$14,700,396</b> | <b>\$8,506,724</b> |           |              |              |
| <b>Total All</b> | <b>\$17,753,872</b> |                    | <b>\$20,877,257</b> |                    | <b>\$21,543,386</b> |                    | <b>\$14,820,010</b> |                    | <b>\$20,019,001</b> |                    | <b>\$25,801,273</b> |                    | <b>\$23,207,120</b> |                    |           |              |              |

Note: January 2021 includes the last 2 weeks of December.

Note: Collections shown represent reporting months. Dollars were actually spent in preceding months.

Source: Finance department of respective city.

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