

## July 2023-June 2024: Travel Cases Opened by Authorizing Cabinet & Department

CABINET	DEPARTMENT	Individual	Group	TOTAL
<b>Academic Affairs</b>	<b>Total</b>	<b>5,394</b>	<b>363</b>	<b>5,757</b>
	Cline Library	32		32
	College of Arts & Letters	247	12	259
	College of Education	858	27	885
	College of Eng, Info & ApplSci	454	70	524
	College of Envir,Forestry, Nat	1,491	139	1630
	College of Health and Human Se	772	36	808
	College of Social & Behavioral	705	32	737
	Honors College	21	3	24
	NAU Online	98		98
	NAU Yuma	58	9	67
	Office of Grad & Prof Studies	121	1	122
	Provost	54	1	55
	Vice Provost for Academic Ops	85	10	95
	Vice Provost for Faculty Affrs	17		17
	Vice Provost for International	113		113
	VP Academic & Workforce Allian	11		11
	W.A. Franke College of Busines	257	23	280
<b>Athletics</b>	<b>Total</b>	<b>381</b>	<b>165</b>	<b>546</b>
	Athletics	381	165	546
<b>Capital Plan &amp; Campus Operatns</b>	<b>Total</b>	<b>92</b>	<b>13</b>	<b>105</b>
	Campus Services and Activities	8	10	18
	Env Health & Safety	8		8
	Facility Services	17	1	18
	Intel, Anylts & Communications	1		1
	NAU Facility Leases	3		3
	Space Management	11		11
	University Police	41		41
	University Transit Services	1	1	2
	Utilities	1	1	2
	VP Capital Plan & Campus Oper	1		1
<b>Enrollment Management</b>	<b>Total</b>	<b>428</b>	<b>2</b>	<b>430</b>
	Enrollment	297	2	299
	Enrollment Services	92		92
	Financial Aid	39		39
<b>Human Resources</b>	<b>Total</b>	<b>67</b>	<b>0</b>	<b>67</b>
	Human Resources	56		56
	University Access & Inclusion	11		11
<b>Information Technology Service</b>	<b>Total</b>	<b>366</b>	<b>0</b>	<b>366</b>
	Information Tech Serv - ETC	161		161
	Information Technology	189		189
	Telecommunications	16		16
<b>Research</b>	<b>Total</b>	<b>502</b>	<b>20</b>	<b>522</b>
	Research VP	498	20	518
	University Core Facilities	4		4
<b>Student Affairs</b>	<b>Total</b>	<b>554</b>	<b>221</b>	<b>775</b>

	Campus Living Communities	76	6	82
	Engagement	24	77	101
	Health and Wellness	42	101	143
	Student Affairs	26	4	30
	Student Success	367	14	381
	Support & Advocacy	19	19	38
<b>Univ Admin and Support Serv</b>	<b>Total</b>	<b>707</b>	<b>20</b>	<b>727</b>
	General Counsel	19		19
	Inclusive Excellence	17	3	20
	Native American Initiatives	576	11	587
	Office of Communications & Med	32	1	33
	Office of EMSI	35		35
	President - Administration	17	2	19
	Strategic Plan Inst Res & Anal	5		5
	University Events	6	3	9
<b>Univ Engage and Public Affairs</b>	<b>Total</b>	<b>272</b>	<b>2</b>	<b>274</b>
	Advancement & Foundation	171	1	172
	External & Government Affairs	39		39
	University Marketing	62	1	63
<b>University Central Administrat</b>	<b>Total</b>	<b>24</b>	<b>1</b>	<b>25</b>
	University Reserves	10		10
	University Strategic Plan Init	14	1	15
<b>University Finance &amp; Bus Serv</b>	<b>Total</b>	<b>11</b>	<b>0</b>	<b>11</b>
	Comptroller	7		7
	Planning & Budget	4		4
<b>TOTAL COUNT</b>		<b>8,314</b>	<b>764</b>	<b>9,078</b>

Run Date: 7.16.2024