

**BUDGET AND PLANNING TIMELINE AND PROCESSES
DECEMBER 2016**

DEC 2016	<ul style="list-style-type: none">• <i>Annual Budget and Planning Process Timeline and Assumptions</i> distributed• President solicits macro-level budget plans from the VPs for state and local accounts for next fiscal year and emerging issues for future fiscal years• 2016-2017 Strategic Planning Budget Council meeting on December 2nd• VP Budget Review meetings conclude
JAN 2017	<ul style="list-style-type: none">• VPs macro budget plans are due January 13, 2017• Mid-year assessment for budget changes for the current fiscal year• Tuition and fee discussions
FEB 2017	<ul style="list-style-type: none">• Leadership group discussion of planning budget priorities that align with university goals and strategies• Finalize tuition and fee proposals
MAR 2017	<ul style="list-style-type: none">• FY18 Tuition and fee recommendations submitted to Arizona Board of Regents
APR 2017	<ul style="list-style-type: none">• Arizona Board of Regents sets FY18 tuition and fees• VPs present FY18 State and Local Budgets to President• Budget scenarios developed as state allocation is determined• President addresses planning budget scenarios and challenges in campus-wide forum
MAY-AUG 2017	<ul style="list-style-type: none">• President determines priorities and budget changes/adds/reallocations• NAU's FY18 Operating Budget presentation (June ABOR meeting)• New fiscal year budget changes implemented• Updated Division Strategic Plans
SEP 2017	<ul style="list-style-type: none">• NAU's Operational and Financial Review presentation to ABOR• NAU's FY19 State Budget Request finalized