

NORTHERN ARIZONA UNIVERSITY

MANDATORY FEES

MANDATORY FEE DESCRIPTION	FEE AMOUNT
Health & Wellness Fee	275.00
ASNAU Fee	23.00
Financial Aid Trust Fee	21.00
Information Technology Fee	84.00
Student Affairs Fee Account	25.00
Green fund Fee	15.00
Athletics Student Fee	75.00
SEMESTER FEE TOTAL	518.00

HEALTH & WELLNESS FEE

Mandatory fees for all Flagstaff campus students, the Health and Wellness Fee supports the provision of virtual and in-person low cost health and mental health services, public health efforts, and promotion of healthy lifestyles and choices. The fee supports the annual debt service commitment and also supports free access to a myriad of recreational opportunities and facilities including cardio and weight equipment, group fitness classes, Olympic size swimming pool, basketball, volleyball, and a climbing wall.

	FY23 REVENUE	FY23 TRANSFER OUT
Speedchart Collecting Funds 5200060F22 Counseling Fee Acct	990,000	
Transfer To 5200070F25 CC Wellness		393,400
Counseling Fee Acct covers 8 FTE positions, Mental Health Peer Program as well as Admin and Ops expenses.	Variance	596,600
CC Wellness covers personnel and operational expenses of Counseling Services.	Personnel	(584,533)
	Non-Personnel	(20,060)
	Beginning Balance	-
	Ending Balance	(7,993)
Speedchart Collecting Funds 5230080F22 Wellness Health Ctr Ops	2,309,000	
Transfer To 5230010F47 Health Center Operations		1,494,110
Wellness Hlth Ctr Ops covers centralized Campu Health Services admin expenses.	Variance	814,890
Health Ctr Ops covers all medical personnel and operation expenses for the CHS medical center.	Personnel	(710,031)
	Non-Personnel	(99,603)
	Beginning Balance	-
	Ending Balance	5,256
Speedchart Collecting Funds 5270090F22 Wellness Recreation Ctr	550,000	
Transfer To 5270030F25 Multi-Purpose Receration		550,000
Wellness Receration Ctr Ops collects a portion of the Health & Wellness fee and distributes to the CRS.	Variance	-
Multi-Purpose Receration covers personnel and operational expenses for the campus recreation center.	Personnel	-
	Non-Personnel	-
	Beginning Balance	19,832
	Ending Balance	19,832
Speedchart Collecting Funds 5360070F22 HLC Debt Service Account	7,156,000	
Transfer To Debt Service - HLC Debt Payment		6,910,424
HLC Debt Service Account collects a portion of the Health and Wellness fee that covers utilities expense for HLC and the transfer for the HLC debt service.	Variance	245,576
HLC Debt Payment covers the payment for the bonds on the Health Learning Center.	Personnel	-
	Non-Personnel	(245,576)
	Beginning Balance	22,713
	Ending Balance	22,713

ASNAU INITIATIVES FEE

Mandatory, student-initiated fee for all Flagstaff campus students, the ASNAU Fee (Associated Student of Northern Arizona University) supports ASNAU's operational budget and various programs and services including extended Library hours, Student Legal Aid, Study Abroad scholarships, and increased funding for student organizations, campus activities, speakers, and performers.

	FY23 REVENUE	FY23 TRANSFER OUT
Speedchart Collecting Funds 5250120F22 ASNAU Initiatives Fee	817,000	
Transfer To 3900090F25 Global Opportunities Scholarship		60,000
Variance		757,000
Personnel		(296,304)
Non-Personnel		(568,686)
Beginning Balance		489,029
Ending Balance		381,039

FINANCIAL AID TRUST FEE

Mandatory fee, proposed and passed in 1989 by the Arizona Legislature House Bill 2144, applied to all students to benefit students with financial need.

	FY23 REVENUE	FY23 TRANSFER OUT
Speedchart Collecting Funds 1700010 Financial Aid Trust Fee	TBD	
Project ID 1001548 AZ Financial Aid		
Transfer To Trust		TBD
1700390F81 AZ Financial Aid Trust		
Transfer To Endowment		TBD

INFORMATION TECHNOLOGY FEE

Mandatory fee approved by The Arizona Board of Regents in March 2006. It enhances the university's student learning environment and increases the university's capacities to meet digital environment expectations. This fee supports a wide array of technologies that are increasingly critical to university students' higher education experience.

	FY23 REVENUE	FY23 TRANSFER OUT
Speedchart Collecting Funds 6000120F22 IT - Student Services	8,880,000	
Transfer To 6000010F22 Information Tech Svcs		1,788,663
Transfer To 6000020F22 IT Academic Support		3,008,757
Transfer To 6000030F22 ITS Instruction		1,027,895
Transfer To 6000091F22 Classroom Support		819,253
Transfer To 6000092F22 Experiential Tech Solut.		367,569
Variance		1,867,863
Personnel		(180,263)
Non-Personnel		(1,687,600)
Beginning Balance		(529,172)
Ending Balance		(529,172)

STUDENT ACTIVITY FEE

Mandatory, student-initiated fee for all Flagstaff campus students, the Student Activity Fee supports on-campus programs and activities that enhance campus life.

	FY23 REVENUE	FY23 TRANSFER OUT
Speedchart Collecting Funds 5240080F22 Student Affairs Fee Acct	956,000	
5270030F25 Multi-Purpose Recreation		108,758
5270095F25 CRS Fitness Program		87,664
5270170F25 Intramural & Campus Rec		67,688
5270180F25 Outdoor Recreation		53,888
5250110F25 Special Events		86,040
5250080F25 Student Activity Council		152,000
5250100F25 Family W/E & Homecoming		96,000
5250105F25 Welcome Weekend		77,040
5290120F25 Student Union Network		210,320
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Variance		16,602
Personnel		-
Non-Personnel		-
Beginning Balance		122,864
Ending Balance		139,466

GREEN FUND FEE

Mandatory, student-initiated fee for all Flagstaff campus students, the Green Fund Fee supports hands-on student sustainability projects, renewable energy installation, and improvements in the efficiency of water use, energy use, and waste on the Flagstaff campus. Emphasis will be placed on carrying out projects that reflect student body preferences and provide cost savings to the university.

	FY23 REVENUE	FY23 TRANSFER OUT
Speedchart Collecting Funds 4500046F22 Green Fund Fees	630,000	
TBD Green Projects		433,680
4510030F25 Solar Project Management		100,000
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Variance		96,320
Personnel		(21,032)
Non-Personnel		(76,276)
Beginning Balance		792,121
Ending Balance		791,134

ATHLETICS STUDENT FEE (reviewed w/Advisory Board)

Mandatory fee for all Flagstaff campus students, the Athletics fee supports facilities, ongoing operations, and programmatic services as well as student engagement activities that enhance the student experience.

	FY23 REVENUE	FY23 TRANSFER OUT
Speedchart Collecting Funds 1110100F22 Athletics Student Fee	2,863,000	
Transfer To Debt Service - SAHPC Debt Service		2,100,000
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Variance		763,000
Personnel (students)		(127,391)
Non-Personnel		(69,246)
Beginning Balance		379,300
Ending Balance		945,663