NORTHERN ARIZONA UNIVERSITY MANDATORY FEES		
Health & Wellness Fee	275.00	
ASNAU Fee	23.00	
Financial Aid Trust Fee	21.00	
Information Technology Fee	84.00	
Student Affairs Fee Account	25.00	
Green fund Fee	15.00	
Athletics Student Fee	75.00	
SEMESTER FEE TOTAL	518.00	

HEALTH & WELLNESS FEE

Mandatory fees for all Flagstaff campus students, the Health and Wellness Fee supports the provision of virtual and inperson low cost health and mental health services, public health effors, and promotion of healthy lifestyles and choices. The fee supports the annual debt service commitment and also supports free access to a myriad of recreational opportunities and facilities including cardio and weight equipment, group fitness classes, Olympic size swimming pool.basketball. volleyball. and a climbing wall.

Counseling Fee Acct covers 8 FTE postions, Mental Health Peer Program as well as Admin and Ops expenses. 	swimming pool,basketball, volleyball, and a climbing wal		rt, group jitriess c	iusses, Olympie size
Transfer To 5200070F25 CC Wellness Counseling Fee Acct_covers 8 FTE postions, Mental Health Peer Program as well as Admin and Ops expenses. CC Wellness covers personnel and operational expenses of Counseling Services. Speedchart Collecting Funds 5230080F22 Wellness Health Ctr Ops			FY23 REVENUE	FY23 TRANSFER OUT
Counseling Fee Act covers 8 FTE postions, Mental Health Peer Program as well as Admin and Ops expenses. Variance Personnel 596,600 CC Wellness covers personnel and operational expenses of Counseling Services. Non-Personnel Beginning Balance Ending Balance Ending Balance - Speedchart Collecting Funds 5230080F22 Wellness Health Ctr Ops Transfer To 5230010F47 Health Center Operations 2,309,000 Wellness Hith Ctr Ops covers centralized Campu Health Services admin expenses. Variance Personnel 814,890 Health Ctr Ops covers all medical personnel and operation expenses for the CHS medical center. Non-Personnel Beginning Balance Ending Balance E	Speedchart Collecting Funds 5200060F22 Counseling Fee Acct		990,000	
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CC Wellness covers personnel and operational expenses of Counseling Services.Non-Personnel Beginning Balance Ending Balance(20,060 (7,993)Speedchart Collecting Funds 5230080F22 Wellness Health Ctr Ops Transfer To 5230010F47 Health Center Operations2,309,0001,494,110Wellness Hith Ctr Ops covers centralized Campu Health Services admin expenses.Variance Personnel814,890Health Ctr Ops covers all medical personnel and operation expenses for the CHS medical center.Non-Personnel Beginning Balance(710,031Speedchart Collecting Funds 5270090F22 Wellness Recreation Ctr Transfer To 5270030F25 Multi-Purpose Recreation550,000Wellness Receration Ctr Ops collects a portion of the Health & Wellness fee and distributes to the CRS. Multi-Purpose Recreation covers personnel and operational expenses for the campus recreation center.Variance Personnel Non-Personnel Beginning Balance Ending Balance19,832Speedchart Collecting Funds 5360070F22 HLC Debt Service Account Transfer To Debt Service - HLC Debt Payment7,156,000HLC Debt Service Account collects a portion of the Health and Wellness fee that covers utilities expense for HLC and the transfer for the HLC debt service.Variance Personnel245,576	Counseling Fee Acct covers 8 FTE postions, Mental Health	Variance		596,600
Speedchart Collecting Funds 5230080F22 Wellness Health Ctr Ops Transfer To 5230010F47 Health Center Operations Wellness Hith Ctr Ops covers centralized Campu Health Services admin expenses. Health Ctr Ops covers all medical personnel and operation expenses for the CHS medical center. Beginning Balance Ending Balance Personnel Non-Personnel Non-Personnel Beginning Balance Ending Balance Finding Balance Findin	Peer Program as well as Admin and Ops expenses.	Personnel		(584,533)
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Non-Personnel Reginning Balance Reginnin		Personnel		(710,031)
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Speedchart Collecting Funds 5360070F22 HLC Debt Service Account Transfer To Debt Service - HLC Debt Payment HLC Debt Service Account collects a portion of the Health and Wellness fee that covers utilities expense for HLC and the transfer for the HLC debt service. Beginning Balance Fnding Balance 7,156,000 7,156,0		Non-Personnel		-
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Transfer To Debt Service - HLC Debt Payment 6,910,424 HLC Debt Service Account collects a portion of the Health and Wellness fee that covers utilities expense for HLC and the transfer for the HLC debt service. Non-Personnel (245,576)	expenses for the sampas residuals resident	Ending Balance		19,832
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Wellness fee that covers utilities expense for HLC and the transfer for the HLC debt service. Personnel Non-Personnel (245,576)			•	
transfer for the HLC debt service. Non-Personnel (245,576)				-
				(245.576)
		Beginning Balance		22,713
	Health Learning Center.			22,713

ASNAU INITIATIVES FEE

Mandatory, student-initiated fee for all Flagstaff campus students, the ASNAU Fee (Associated Student of Northern Arizona University) supports ASNAU's operational budget and various programs and services including extended Library hours, Student Legal Aid, Study Abroad scholarships, and increased funding for student organizations, campus activities, speakers, and performers.

	FY23 REVENUE	FY23 TRANSFER OUT
Speedchart Collecting Funds 5250120F22 ASNAU Initiatives Fee	817,000	
Transfer To 3900090F25 Global Opportunities Scholar	ship	60,000
Variance		757,000
Personnel		(296,304)
Non-Personnel		(568,686)
Beginning Balance		489,029
Ending Balance		381,039

FINANCIAL AID TRUST FEE

Mandatory fee, proposed and passed in 1989 by the Arizona Leaislature House Bill 2144, applied to all students to

vialitation y jee, proposed and passed in 1989 by the Arizona Legislature riod	se bili 2144, upplie	d to all stadelits to
benefit students with financial need.		
	FY23 REVENUE	FY23 TRANSFER OUT
Speedchart Collecting Funds 1700010 Financial Aid Trust Fee	TBD	
Project ID 1001548 AZ Financial Aid		
Transfer To <i>Trust</i>		TBD
1700390F81 AZ Financial Aid Trust		
Transfer To Endowment		TBD

INFORMATION TECHNOLOGY FEE

Mandatory fee approved by The Arizona Board of Regents in March 2006. It enhances the university's student learning environment and increases the university's capacities to meet digital environment expectations. This fee supports a wide array of technologies that are increasingly critical to university students' higher education experience.

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	FY23 REVENUE	FY23 TRANSFER OUT
Speedchart Collecting Funds 6000120F22 IT - Student Services	8,880,000	
Transfer To 6000010F22 Information Tech Svcs		1,788,663
Transfer To 6000020F22 IT Academic Support		3,008,757
Transfer To 6000030F22 ITS Instruction		1,027,895
Transfer To 6000091F22 Classroom Support		819,253
Transfer To 6000092F22 Experiential Tech Solut.		367,569
Variance		1,867,863
Personnel		(180,263)
Non-Personnel		(1,687,600)
Beginning Balance		(529,172)
Ending Balance		(529,172)

STUDENT ACTIVITY FEE

Mandatory, student-initiated fee for all Flagstaff campus students, the Student Activity Fee supports on-campus programs and activities that enhance campus life.

	FY23 REVENUE	FY23 TRANSFER OUT
Speedchart Collecting Funds 5240080F22 Student Affairs Fee Acct	956,000	
5270030F25 Multi-Purpose Recreation		108,758
5270095F25 CRS Fitness Program		87,664
5270170F25 Intramural & Campus Rec		67,688
5270180F25 <i>Outdoor Recreation</i>		53,888
5250110F25 Special Events		86,040
5250080F25 Student Activity Council		152,000
5250100F25 Family W/E & Homecoming		96,000
5250105F25 Welcome Weekend		77,040
5290120F25 Student Union Network		210,320
Variance		16,602
Personnel		-
Non-Personnel		-
Beginning Balance		122,864
Ending Balance		139,466

GREEN FUND FEE

Mandatory, student-initiatedfee for all Flagstaff campus students, the Green Fund Fee supports hands-on student sustainability projects, renewableenergy installation, and improvements in the efficiency of water use, energy use, and waste on the Flagstaff campus. Emphasis will be placed on carrying out projects that reflect student body preferences and provide cost savings to the university.

	FY23 REVENUE	FY23 TRANSFER OUT
Speedchart Collecting Funds 4500046F22 Green Fund Fees	630,000	
TBD Green Projects		433,680
4510030F25 Solar Project Management		100,000
Variance		96,320
Personnel		(21,032)
Non-Personnel		(76,276)
Beginning Balance		792,121
Ending Balance		791,134

ATHLETICS STUDENT FEE (reviewed w/Advisory Board)

Mandatory fee for all Flagstaff campus students, the Athletics fee supports facilities, ongoing operations, and programmatic services as well as student engagement activities thatenhance the student experience.

	FY23 REVENUE	FY23 TRANSFER OUT
Speedchart Collecting Funds 1110100F22 Athletics Student Fee	2,863,000	
Transfer To Debt Service - SAHPC Debt Service		2,100,000
Variance		763,000
Personnel	(students)	(127,391)
Non-Personnel		(69,246)
Beginning Balance		379,300
Ending Balance		945,663