



**NORTHERN ARIZONA UNIVERSITY STATE
AND LOCAL OPERATING BUDGETS
FY 2027**

Prepared by:

University Budget Office
Northern Arizona University

TAB: TABLE OF CONTENTS

TAB BACK



TABLE OF CONTENTS

State Budget Section	
University Totals	2
Budgeted Revenues Summary	3
Budgeted Revenues	4
Historical Appropriation Levels	5
Historical Funding per FTE Levels	6
State Totals by Program	7
Expenditure by Program by Category	8
Cabinet Detail:	
Cabinet 100 - Univ Admin and Support Serv	10
Cabinet 105 - Legal Affairs, Compliance, & Education	13
Cabinet 160 - University Central Administration	16
Cabinet 200 - Academic Affairs	17
Cabinet 300 - Capital Planning & Campus Operations	54
Cabinet 400 - Strategic Enrollment & Marketing	57
Cabinet 600 - Information Technology Services	61
Cabinet 700 - Human Resources	65



TABLE OF CONTENTS

Local Budget Section	
University Totals	68
Summary by Program	69
Designated & Auxiliary Fund Break Out	70
Cabinet Detail:	
Cabinet 100 - Univ Admin and Support Serv	72
Cabinet 105 - Legal Affairs, Compliance, & Education	75
Cabinet 112 - Athletics	76
Cabinet 160 - University Central Administration	80
Cabinet 190 - Research	82
Cabinet 200 - Academic Affairs	87
Cabinet 300 - Capital Planning & Campus Operations	110
Cabinet 400 - Strategic Enrollment & Marketing	119
Cabinet 450 - Student Affairs	123
Cabinet 500 - University Advancement	132
Cabinet 600 - Information Technology Services	135
Cabinet 700 - Human Resources	140
Cabinet 800 - University Finance & Business Services	142
Restricted Funds - Prop 301	149
Prop 301 Salary Listing	156



TABLE OF CONTENTS

Appendix	
Salary Appendix	163
Index	
Index by Department ID	230

TAB: STATE BUDGET SUMMARY

TAB Back

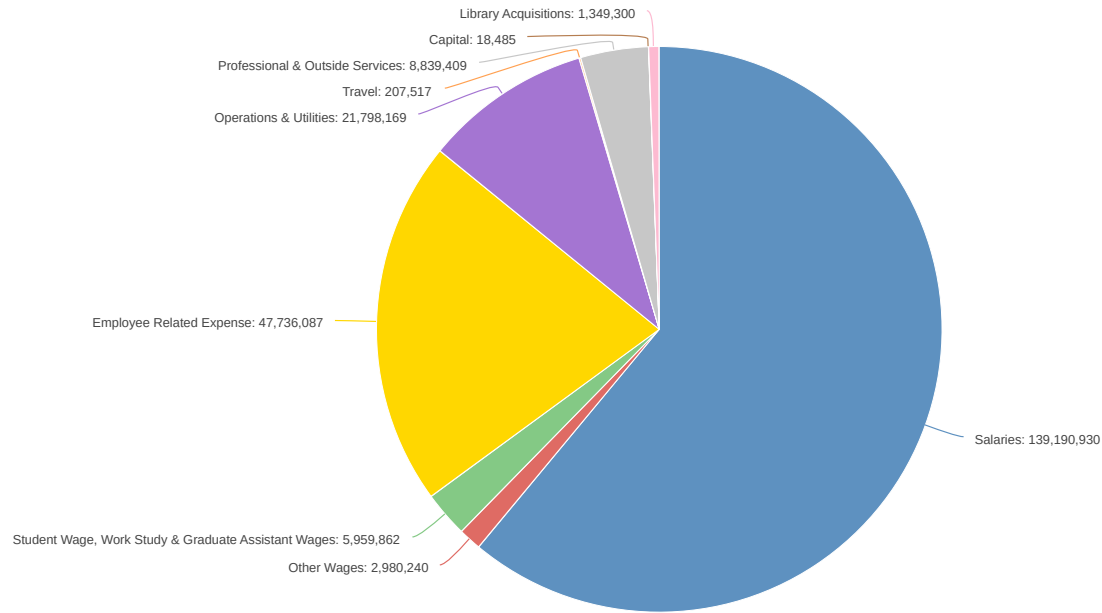


**NORTHERN ARIZONA UNIVERSITY
STATE OPERATING BUDGET**

State Totals by Cabinet

All Programs											
	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
C100 - Univ Admin and Support Serv	4,214,100	-	30,000	-	(15,744)	-	272,215	-	-	4,500,571	29.77
C105 - Legal Affrs, Compliance, & Edu	2,839,403	38,308	101,692	-	(4,909)	-	712,307	-	-	3,686,801	27.53
C160 - University Central Administrat	-	-	-	47,736,087	12,455,300	-	1,292,390	-	-	61,483,777	0
C200 - Academic Affairs	111,680,171	2,831,432	5,401,670	-	(2,860,327)	183,572	1,732,777	18,485	1,349,300	120,337,079	1,217.89
C300 - Capital Plan & Campus Operatns	3,780,505	100,000	100,000	-	12,680,095	17,000	2,501,154	-	-	19,178,755	46.57
C400 - Strategic Enrollment & Mrktng	4,460,692	-	325,000	-	(114,588)	6,945	2,246,216	-	-	6,924,265	68.50
C600 - Information Technology Service	10,173,701	-	-	-	(336,813)	-	-	-	-	9,836,888	101.65
C700 - Human Resources	2,042,359	10,500	1,500	-	(4,844)	-	82,350	-	-	2,131,865	22.70
C800 - University Finance & Bus Serv	-	-	-	-	-	-	-	-	-	-	0
University Total	139,190,930	2,980,240	5,959,862	47,736,087	21,798,169	207,517	8,839,409	18,485	1,349,300	228,080,000	1,514.61

University Total



**NORTHERN ARIZONA UNIVERSITY
FISCAL YEAR 2027
BUDGETED REVENUES**

COLLECTIONS

Tuition	\$ 98,319,300
Miscellaneous Student Fees	\$ 9,600,200
Subtotal	<u>\$ 107,919,500</u>

OTHER RECEIPTS

State Land Grant Endowments	\$ 340,000
Miscellaneous	\$ 210,000
Subtotal	<u>\$ 550,000</u>

BALANCE FORWARD

\$ -

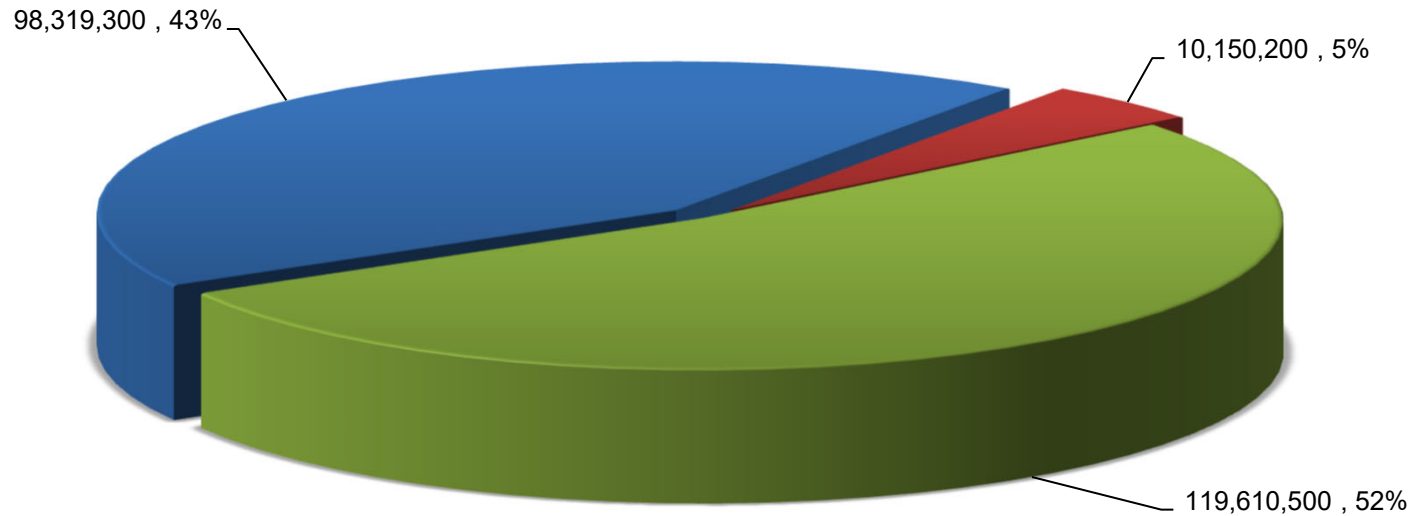
STATE APPROPRIATION (Excludes \$3,000,000 pass through appropriation for TGEN)

\$ 119,610,500

TOTAL APPROPRIATION

\$ 228,080,000

Budgeted Revenues Fiscal Year 2027



Budgeted Revenues: \$228,080,000

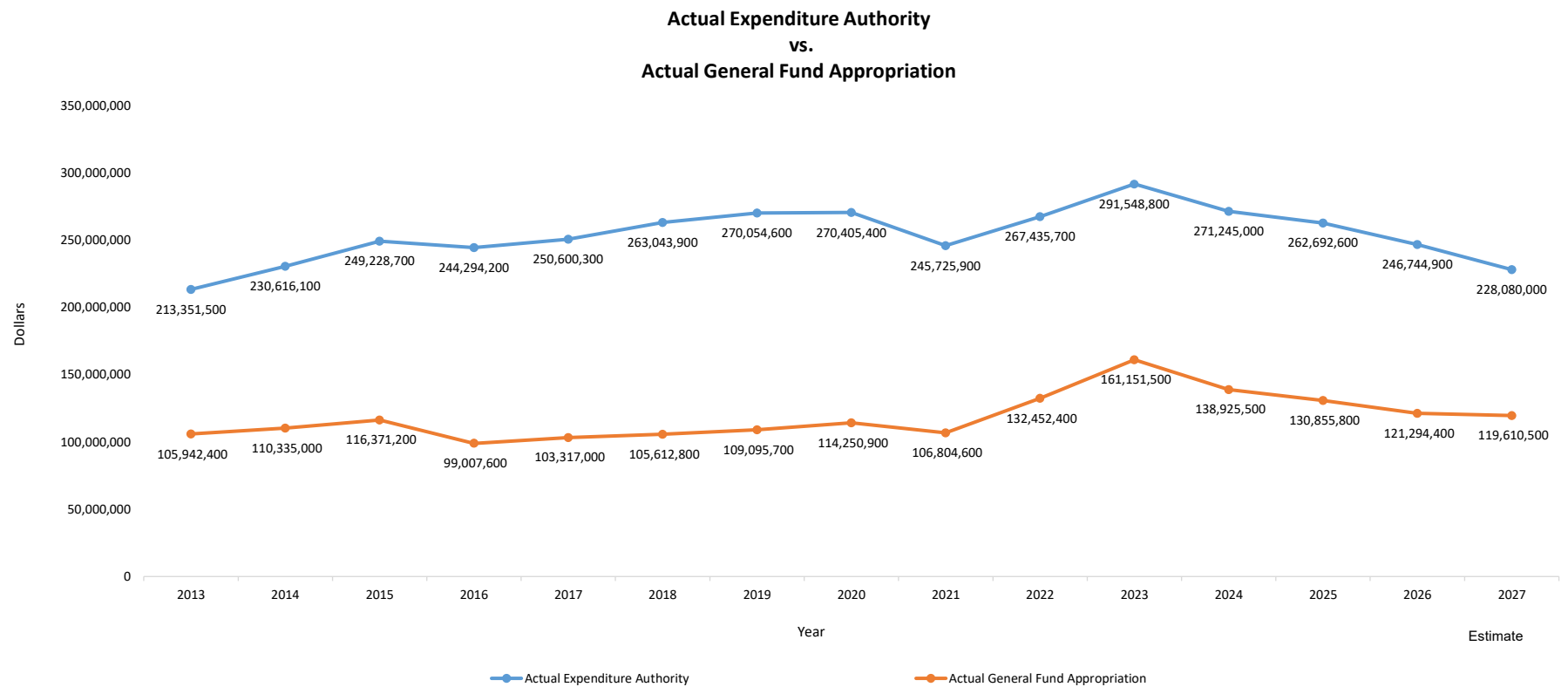
■ TUITION

■ MISCELLANEOUS STATE COLLECTIONS

■ STATE APPROPRIATION

* Tuition and Miscellaneous Revenue (\$108,469,500) committed to support the State Operating Budget is only a portion of the total tuition revenue. The other portion (\$188,872,700 for a total of \$297,342,200) is retained locally -- of which a majority is committed to Financial Aid (\$141,639,800) and Debt Service (\$14,800,000).

Historical Appropriation Levels

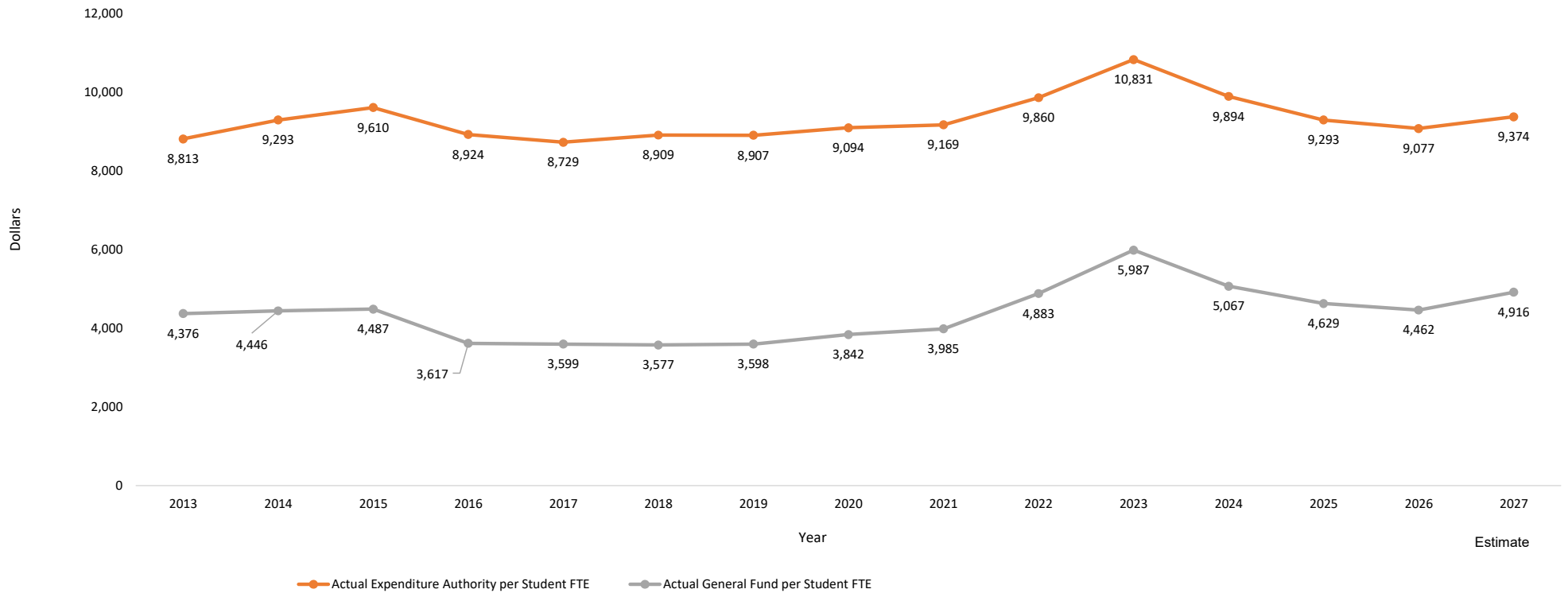


Definitions:

- 1) Expenditure Authority is the General Fund Appropriation plus a portion of tuition and miscellaneous state revenues.
- 2) General Funds are those non-restricted dollars appropriated for general operating purpose net of any "mid year" revertments.

Historical Funding per FTE Levels

Actual Expenditure Authority per Student FTE
vs.
Actual General Fund per Student FTE

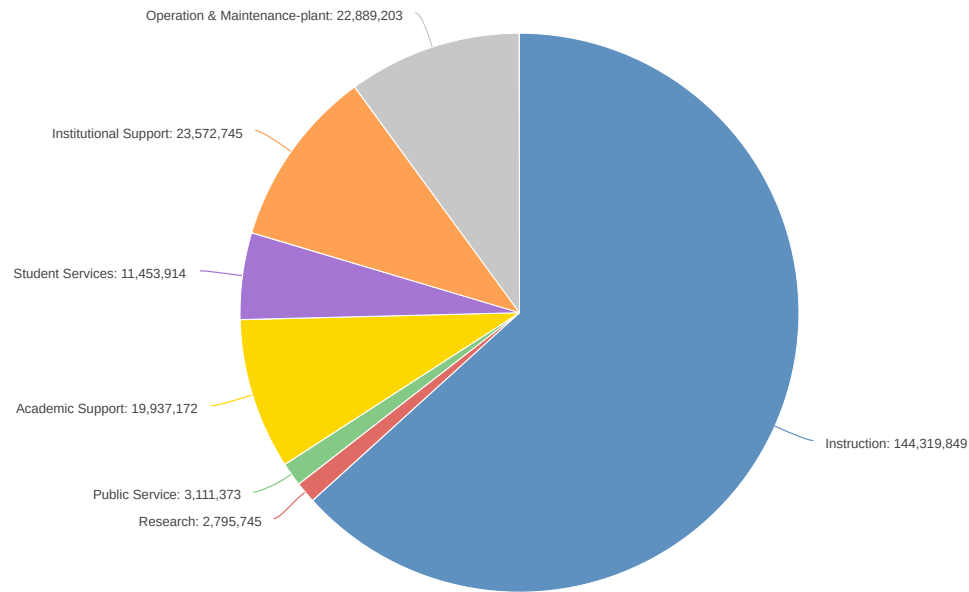


State Totals by Program

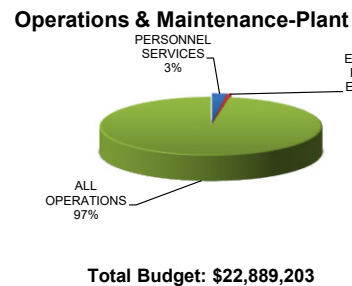
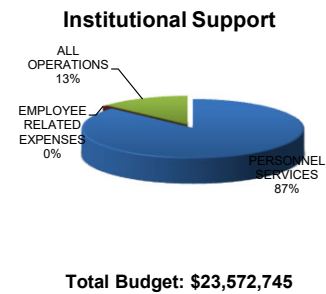
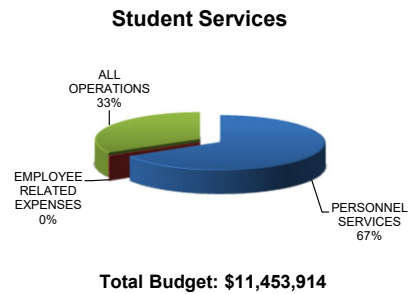
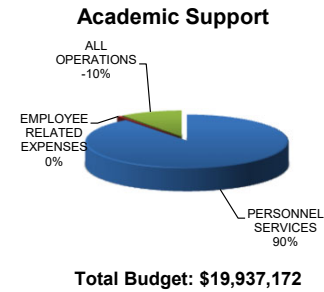
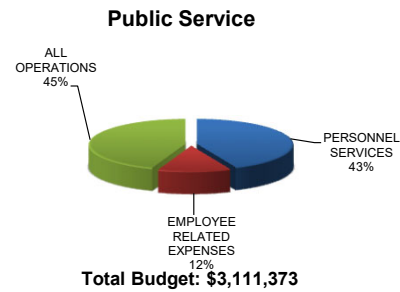
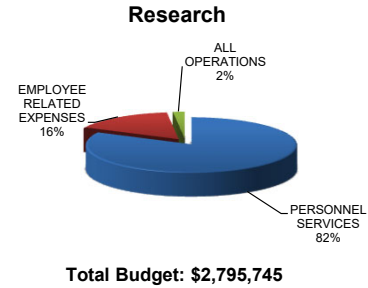
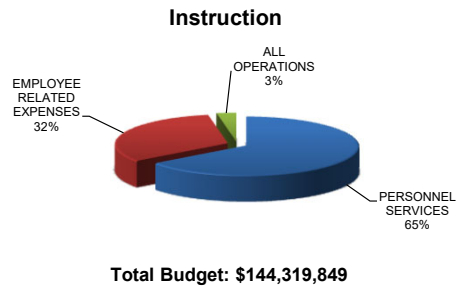
FY27

	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
Instruction	87,082,704	1,549,298	4,951,125	46,645,121	1,389,158	75,140	2,607,469	17,010	2,823	144,319,849	930.80
Research	2,266,404	10	31,620	446,950	49,740	20	1,000	-	-	2,795,745	17.83
Public Service	1,339,604	1	11,500	377,265	104,053	20,000	1,258,949	-	-	3,111,373	16.46
Academic Support	20,759,254	1,261,531	344,818	99,052	(4,091,393)	82,662	233,296	1,475	1,246,477	19,937,172	249.03
Student Services	7,078,259	25,900	502,416	31,075	1,284,869	6,945	2,524,450	-	-	11,453,914	98.00
Institutional Support	20,180,751	143,500	118,383	0	826,064	20,750	2,183,297	-	100,000	23,572,745	197.42
Operation & Maintenance-plant	483,954	-	-	136,623	22,235,678	2,000	30,948	-	-	22,889,203	5.07
All Programs	139,190,930	2,980,240	5,959,862	47,736,087	21,798,169	207,517	8,839,409	18,485	1,349,300	228,080,000	1,514.61

All Expense Classes



Budgets by Program by Category Fiscal Year 2027



TAB: STATE CABINET DETAIL

TAB BACK



**NORTHERN ARIZONA UNIVERSITY
STATE CABINET DETAIL**

State Operating Budget Book Detail

C100 - Univ Admin and Support Serv

All Programs

	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
5800010_F005_1500_0000000 - F1500 Office of Commcntr & Med	542,004	-	13,000	-	11,219	-	3,800	-	-	570,023	5.00
DEPT_580 - Office of Comm & Media Relatns	542,004	-	13,000	-	11,219	-	3,800	-	-	570,023	5.00
5810010_C003_1500_0000000 - F1500 KNAU	287,906	-	-	-	2,879	-	27,845	-	-	318,630	3.60
DEPT_581 - KNAU	287,906	-	-	-	2,879	-	27,845	-	-	318,630	3.60
BRANCH_113 - Strategic Communications	829,910	-	13,000	-	14,098	-	31,645	-	-	888,653	8.60
1000045_F003_1500_0000000 - Institnl Research & Analysis	984,402	-	-	-	12,344	-	3,000	-	-	999,746	9.00
DEPT_105 - Strategic Plan Inst Res & Anal	984,402	-	-	-	12,344	-	3,000	-	-	999,746	9.00
BRANCH_114 - Strategic Plan Inst Res & Anal	984,402	-	-	-	12,344	-	3,000	-	-	999,746	9.00
1000080_F001_1500_0000000 - F1500 General Administration F	-	-	-	-	-	-	161,020	-	-	161,020	0
1000110_F001_1500_0000000 - F1500 Presidents Office F1100	1,320,275	-	-	-	(168,451)	-	-	-	-	1,151,824	4.25
DEPT_100 - President	1,320,275	-	-	-	(168,451)	-	161,020	-	-	1,312,844	4.25
BRANCH_115 - President - Administration	1,320,275	-	-	-	(168,451)	-	161,020	-	-	1,312,844	4.25
1040015_E002_1500_0000000 - F1500 Native American Initiati	404,344	-	17,000	-	11,713	-	1,000	-	-	434,057	2.92
DEPT_104 - Native American Initiatives	404,344	-	17,000	-	11,713	-	1,000	-	-	434,057	2.92
2740010_C001_1500_0000000 - F1500 ITP Operations F1100	-	-	-	-	-	-	-	-	-	-	0
DEPT_274 - Inst For Tribal Envrn Prfssnls	-	-	-	-	-	-	-	-	-	-	0
BRANCH_116 - Native American Initiatives	404,344	-	17,000	-	11,713	-	1,000	-	-	434,057	2.92
1000090_D005_1500_0000000 - F1500 Commencement F1100	-	-	-	-	102,700	-	73,550	-	-	176,250	0
DEPT_103 - University Events	-	-	-	-	102,700	-	73,550	-	-	176,250	0
BRANCH_117 - University Events	-	-	-	-	102,700	-	73,550	-	-	176,250	0
1200010_F003_1500_0000000 - F1500 Government Affairs F1100	675,169	-	-	-	11,852	-	2,000	-	-	689,021	5.00
DEPT_120 - Legislative Affairs	675,169	-	-	-	11,852	-	2,000	-	-	689,021	5.00
BRANCH_520 - External & Government Affairs	675,169	-	-	-	11,852	-	2,000	-	-	689,021	5.00
C100 - Univ Admin and Support Serv	4,214,100	-	30,000	-	(15,744)	-	272,215	-	-	4,500,571	29.77

State Salary Listing by Department Unit

C100 - University Administrative and Support Services

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00004670	5800010_F005_1500_0000000	Associate Vice Pres, Comms	POS_00004670	Ott, Kimberly Ann	1.00	\$ 205,000
POS_00014344	5800010_F005_1500_0000000	Director, Communications	POS_00014344	Toth, Heidi Elizabeth	1.00	\$ 105,558
POS_00019809	5800010_F005_1500_0000000	Communications Manager	POS_00019809	Kimball, Jill C	1.00	\$ 79,181
POS_00030961	5800010_F005_1500_0000000	Communications Assistant Mgr	POS_00030961	Laas, Mariana C	1.00	\$ 60,475
POS_00034045	5800010_F005_1500_0000000	Communications Asst Dir	POS_00034045	Banks, Carly Strauss	1.00	\$ 91,790
5800010_F005_1500_0000000 - F1500 Office of Comm					5.00	\$ 542,004
DEPT_580 - Office of Comm & Media Relatns					5.00	\$ 542,004
POS_00004585	5810010_C003_1500_0000000	News Director	POS_00004585	Heinsius, Ryan Holmes	1.00	\$ 80,714
POS_00004586	5810010_C003_1500_0000000	General Manager, Radio	POS_00004586	Watkins, Michelle Jenice	1.00	\$ 108,792
POS_00007186	5810010_C003_1500_0000000	Sales Manager/Underwriting	POS_00007186	Bieging, Carrie E	1.00	\$ 61,500
POS_00009118	5810010_C003_1500_0000000	Sales Manager/Underwriting	POS_00009118	Cedillos, Robyn Michelle	0.60	\$ 36,900
5810010_C003_1500_0000000 - F1500 KNAU					3.60	\$ 287,906
DEPT_581 - KNAU					3.60	\$ 287,906
BRANCH_113 - Strategic Communications					8.60	\$ 829,910
POS_00002637	1000045_F003_1500_0000000	Data & Reporting Analyst, Int	POS_00002637	Bradley, Adam John	1.00	\$ 67,714
POS_00005552	1000045_F003_1500_0000000	Applications Programmer, Sr	POS_00005552	Bao, Erxuan	1.00	\$ 113,075
POS_00007892	1000045_F003_1500_0000000	Applications Programmer, Sr	POS_00007892	Martin, Darrelle Kelly	1.00	\$ 106,290
POS_00012511	1000045_F003_1500_0000000	Chief Data Officer	POS_00012511	Jones, Laura Marie	1.00	\$ 175,680
POS_00027022	1000045_F003_1500_0000000	Data & Reporting Analyst, Int	POS_00027022	Begay, Angie	1.00	\$ 90,000
POS_00031474	1000045_F003_1500_0000000	Applications Programmer, Sr	POS_00031474	Sullivan, Lucy Elizabeth	1.00	\$ 123,868
POS_00032266	1000045_F003_1500_0000000	Manager, Business Intel & Ops	POS_00032266	Chief-Yazzie, Sharon Faith	1.00	\$ 105,558
POS_00033318	1000045_F003_1500_0000000	Applications Programmer	POS_00033318	Duerinck, Randy Keith	1.00	\$ 67,714
POS_00033375	1000045_F003_1500_0000000	Director, InstRsrch,Plan&Ansys	POS_00033375	Noecker, Tamara Amber	1.00	\$ 134,503
1000045_F003_1500_0000000 - Institnl Research & Ar					9.00	\$ 984,402
DEPT_105 - Strategic Plan Inst Res & Anal					9.00	\$ 984,402
BRANCH_114 - Strategic Plan Inst Res & Anal					9.00	\$ 984,402
POS_00004491	1000110_F001_1500_0000000	President Of NAU	POS_00004491	Cruz Rivera, Jose Luis	1.00	\$ 712,925
POS_00016191	1000110_F001_1500_0000000	Faculty Athletic Rep	POS_00016191	Ali Joseph, Alisse Roselyn	0.25	\$ 22,973
POS_00023519	1000110_F001_1500_0000000	Director, Operations	POS_00023519	Ross, Colleen C	1.00	\$ 109,798
POS_00025538	1000110_F001_1500_0000000	Chief of Staff	POS_00025538	Register, Brian	1.00	\$ 215,660
POS_00033330	1000110_F001_1500_0000000	VP for University Strategy	POS_00033330	Dickson, Keelah Laura	1.00	\$ 258,919
1000110_F001_1500_0000000 - F1500 Presidents Offi					4.25	\$ 1,320,275
DEPT_100 - President					4.25	\$ 1,320,275
BRANCH_115 - President - Administration					4.25	\$ 1,320,275
POS_00011925	1040015_E002_1500_0000000	Director, Center/Institute	POS_00011925	Khatibi, Mehrdad	0.96	\$ 134,400
POS_00028779	1040015_E002_1500_0000000	VP Native American Initiatives	POS_00028779	Chischilly, Ann Marie	0.96	\$ 202,704
POS_00032625	1040015_E002_1500_0000000	Executive Assistant, Senior	POS_00032625	Bordeaux, Skyler James	1.00	\$ 67,240
1040015_E002_1500_0000000 - F1500 Native America					2.92	\$ 404,344
DEPT_104 - Native American Initiatives					2.92	\$ 404,344

State Salary Listing by Department Unit

C100 - University Administrative and Support Services

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
BRANCH_116 - Native American Initiatives					2.92	\$ 404,344
POS_00005368	1200010_F003_1500_0000000	Operations Assistant Director	POS_00005368	Eggum, Victoria Georgianna	1.00	\$ 79,745
POS_00025027	1200010_F003_1500_0000000	VP of Ext Affrs & Partnerships	POS_00025027	Yanez, Catalina Marie	1.00	\$ 234,588
POS_00028995	1200010_F003_1500_0000000	Associate Vice Pres, Ext Rel	POS_00028995	Maher, Joshua J	1.00	\$ 162,034
POS_00032648	1200010_F003_1500_0000000	Gov Relations Analyst, Lead	POS_00032648	Hatch, Elizabeth C	1.00	\$ 44,776
POS_00033946	1200010_F003_1500_0000000	Director, Community Relations	POS_00033946	Applin, Alison C	-	\$ 35,596
POS_00033973	1200010_F003_1500_0000000	Governmental RelationsDirector	POS_00033973	Gifford, Kelsey A	1.00	\$ 118,430
1200010_F003_1500_0000000 - F1500 Government Aff					5.00	\$ 675,169
DEPT_120 - Legislative Affairs					5.00	\$ 675,169
BRANCH_520 - External & Government Affairs					5.00	\$ 675,169
C100 - Univ Admin and Support Serv					29.77	\$ 4,214,100

State Operating Budget Book Detail

C105 - Legal Affrs, Compliance, & Edu

All Programs

	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
1000050_F001_1500_0000000 - F1500 Inclusive Excellence	439,966	-	3,883	-	11,400	-	13,000	-	-	468,249	4.00
DEPT_106 - Inclusive Excellence	439,966	-	3,883	-	11,400	-	13,000	-	-	468,249	4.00
BRANCH_118 - Inclusive Excellence	439,966	-	3,883	-	11,400	-	13,000	-	-	468,249	4.00
1000010_F001_1500_0000000 - F1500 Office of General Counse	729,662	-	-	-	(105,099)	-	412,073	-	-	1,036,636	4.95
DEPT_102 - Office of General Counsel	729,662	-	-	-	(105,099)	-	412,073	-	-	1,036,636	4.95
BRANCH_119 - General Counsel	729,662	-	-	-	(105,099)	-	412,073	-	-	1,036,636	4.95
1000011_F001_1500_0000000 - Office in Resp to Sexual Misco	305,574	-	-	-	13,056	-	2,000	-	-	320,630	3.00
1260010_F001_1500_0000000 - F1500 Equity and Access Office	497,652	28,000	-	-	28,240	-	17,000	-	-	570,892	4.00
DEPT_126 - Ofc of Civil Rights Compliance	803,226	28,000	-	-	41,295	-	19,000	-	-	891,521	7.00
5210010_E002_1500_0000000 - F1500 Disability Resources F11	866,549	10,308	2,000	-	32,457	-	11,423	-	-	922,737	11.58
5210011_E002_1500_0000000 - DR Accommodations	-	-	95,809	-	15,038	-	256,811	-	-	367,658	0
DEPT_521 - Disability Resources	866,549	10,308	97,809	-	47,495	-	268,234	-	-	1,290,395	11.58
BRANCH_710 - Civil Rights Compliance & TIX	1,669,775	38,308	97,809	-	88,790	-	287,234	-	-	2,181,916	18.58
C105 - Legal Affrs, Compliance, & Edu	2,839,403	38,308	101,692	-	(4,909)	-	712,307	-	-	3,686,801	27.53

State Salary Listing by Department Unit

C105 - Legal Affairs, Compliance, & Education

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00016649	1000050_F001_1500_0000000	Program Director	POS_00016649	Lewis, Bernadine Lucille	1.00	\$ 89,823
POS_00033711	1000050_F001_1500_0000000	VP - Inclusive Excellence	POS_00033711	Mallett, Justin R	1.00	\$ 219,596
POS_00034013	1000050_F001_1500_0000000	Executive Assistant, Senior	POS_00034013	Tillman, Anora Brooke	1.00	\$ 62,547
POS_00034236	1000050_F001_1500_0000000	Center/Institute Assistant Mgr	POS_00034236	Navarro, Nancy C	1.00	\$ 68,000
1000050_F001_1500_0000000 - F1500 Inclusive Exce					4.00	\$ 439,966
DEPT_106 - Inclusive Excellence					4.00	\$ 439,966
BRANCH_118 - Inclusive Excellence					4.00	\$ 439,966
POS_00014808	1000010_F001_1500_0000000	VP Legal Affairs & Gen Counsel	POS_00014808	Parker, Michelle Geneva	0.95	\$ 280,498
POS_00015802	1000010_F001_1500_0000000	Executive Assistant, Senior	POS_00015802	Anaya, Cheryl J	1.00	\$ 71,280
POS_00021685	1000010_F001_1500_0000000	Associate General Counsel	POS_00021685	O'Connor, Lisa L	1.00	\$ 160,111
POS_00032836	1000010_F001_1500_0000000	HIPAA Privacy Officer	POS_00032836	Seeton, Laura Louise	1.00	\$ 122,755
POS_00034038	1000010_F001_1500_0000000	Policy Manager	POS_00034038	Wyble, Amanda Lea	1.00	\$ 95,018
1000010_F001_1500_0000000 - F1500 Office of Gene					4.95	\$ 729,662
DEPT_102 - Office of General Counsel					4.95	\$ 729,662
BRANCH_119 - General Counsel					4.95	\$ 729,662
POS_00033392	1000011_F001_1500_0000000	Deputy Title IX Coordinator	POS_00033392	Floyd, Joshua Cole	1.00	\$ 105,575
POS_00033393	1000011_F001_1500_0000000	Complaint Resolution Officer	POS_00033393	Bryan, Abigail Dawn	1.00	\$ 99,241
POS_00033394	1000011_F001_1500_0000000	Complaint Resolution Admin Off	POS_00033394	Butcher, Stacy	-	\$ 1,517
POS_00034128	1000011_F001_1500_0000000	Complaint Resolution Officer	POS_00034128	Fishel, Daniel Drew	1.00	\$ 99,241
1000011_F001_1500_0000000 - Office in Resp to Sex					3.00	\$ 305,574
POS_00004518	1260010_F001_1500_0000000	Director, Compliance	POS_00004518	Morris-Gemoets, Elyce C	1.00	\$ 174,041
POS_00004519	1260010_F001_1500_0000000	Complaint Resolution Officer	POS_00004519	Fox, Lara L	1.00	\$ 92,820
POS_00004521	1260010_F001_1500_0000000	Assoc Vice Pres, Compliance	POS_00004521	Heinonen, Pamela Jo	1.00	\$ 150,973
POS_00024760	1260010_F001_1500_0000000	EO & Affirm Action Manager	POS_00024760	Deaver, Alyssa Rachelle	1.00	\$ 79,818
1260010_F001_1500_0000000 - F1500 Equity and Ac					4.00	\$ 497,652
DEPT_126 - Ofc of Civil Rights Compliance					7.00	\$ 803,226
POS_00002609	5210010_E002_1500_0000000	Director, EO & Affirmative Act	POS_00002609	Axelrod, Jamie D	1.00	\$ 132,128
POS_00002621	5210010_E002_1500_0000000	Assistant Director, EO&Aff Act	POS_00002621	Campbell, Yvonne Lunica Rascon	1.00	\$ 105,500
POS_00009902	5210010_E002_1500_0000000	Mgr, EO & Affirmative Action	POS_00009902	Vacant Position	1.00	\$ 77,871
POS_00017142	5210010_E002_1500_0000000	Accessibility Analyst, Int	POS_00017142	Williams, LaKitha S	1.00	\$ 60,354
POS_00029090	5210010_E002_1500_0000000	Accessibility Analyst, Int	POS_00029090	Mason, Morgan Leigh	1.00	\$ 62,248
POS_00029988	5210010_E002_1500_0000000	Accessibility Analyst, Senior	POS_00029988	Sanchez, Codi G	1.00	\$ 70,000
POS_00030340	5210010_E002_1500_0000000	Digital AccessibilityAnlyst,Sr	POS_00030340	Kugler, Sean Damion	1.00	\$ 82,323
POS_00030927	5210010_E002_1500_0000000	Accessibility Analyst	POS_00030927	Cruz, Emily Elizabeth	1.00	\$ 52,362
POS_00032077	5210010_E002_1500_0000000	Academic Success Coord, Sr	POS_00032077	Baker, Zachary J	0.25	\$ 17,277
POS_00033691	5210010_E002_1500_0000000	Accessibility Analyst, Int	POS_00033691	Smith, Anna	1.00	\$ 60,354
POS_00033986	5210010_E002_1500_0000000	DigitalAccessibilityAnlyst,Int	POS_00033986	Torcolini, Nicole B	0.33	\$ 23,529
POS_00034283	5210010_E002_1500_0000000	Accessibility Analyst, Int	POS_00034283	Matheson, Mirra	1.00	\$ 60,354
POS_00034491	5210010_E002_1500_0000000	Accessibility Analyst, Int	POS_00034491	Bedford, Charlese Denee	1.00	\$ 62,249
5210010_E002_1500_0000000 - F1500 Disability Resc					11.58	\$ 866,549

State Salary Listing by Department Unit

C105 - Legal Affairs, Compliance, & Education

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
DEPT_521 - Disability Resources					11.58	\$ 866,549
BRANCH_710 - Civil Rights Compliance & TIX					18.58	\$ 1,669,775
C105 - Legal Affrs, Compliance, & Edu					27.53	\$ 2,839,403

State Operating Budget Book Detail

C160 - University Central Administrat

All Programs

	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
1600010_A001_1500_0000000 - F1500 Instruction Adjustments	-	-	-	8,309,382	-	-	-	-	-	8,309,382	0
1600015_A001_1100_0000000 - Instruction Adjustments	-	-	-	37,796,497	-	-	-	-	-	37,796,497	0
1600020_B002_1500_0000000 - F1500 Organized Research Adj	-	-	-	446,950	-	-	-	-	-	446,950	0
1600030_C001_1500_0000000 - F1500 Public Service Adjstmnt	-	-	-	122,531	-	-	-	-	-	122,531	0
1600035_C001_1100_0000000 - Public Service - Adjustments	-	-	-	254,735	-	-	-	-	-	254,735	0
1600050_E001_1500_0000000 - F1500 Student Services Adjmnt	-	-	-	0	-	-	-	-	-	0	0
1600060_F003_1500_0000000 - F1500 Institutional Support A	-	-	-	0	-	-	-	-	-	0	0
1600065_H001_1500_0000000 - F1500 Operations and Maintena	-	-	-	136,623	-	-	-	-	-	136,623	0
1600070_A001_1200_0000000 - NAU Yuma Adjustments F1200	-	-	-	539,243	-	-	-	-	-	539,243	0
1600080_D006_1200_0000000 - Yuma Academic Support F1200	-	-	-	99,052	-	-	-	-	-	99,052	0
1600090_E001_1200_0000000 - Yuma Student Services F1200	-	-	-	31,075	-	-	-	-	-	31,075	0
DEPT_160 - University Central Admin - Ere	-	-	-	47,736,087	-	-	-	-	-	47,736,087	0
BRANCH_161 - Employee Related Expenses	-	-	-	47,736,087	-	-	-	-	-	47,736,087	0
1630020_F003_1500_0000000 - F1500 Institutional Supprt Se	-	-	-	-	-	-	92,390	-	-	92,390	0
1630050_H001_1100_0000000 - Institutional Projects F1100	-	-	-	-	10,129,300	-	-	-	-	10,129,300	0
1630085_E001_1100_0000000 - Student Services Set-Aside F11	-	-	-	-	1,326,000	-	-	-	-	1,326,000	0
1630090_F002_1500_0000000 - F1500 Risk Insurance F1100	-	-	-	-	1,000,000	-	-	-	-	1,000,000	0
DEPT_163 - University Central Administrat	-	-	-	-	12,455,300	-	92,390	-	-	12,547,690	0
1630295_F003_1500_0000000 - PBC Facilities	-	-	-	-	-	-	1,200,000	-	-	1,200,000	0
DEPT_166 - International Programs	-	-	-	-	-	-	1,200,000	-	-	1,200,000	0
BRANCH_162 - University Reserves	-	-	-	-	12,455,300	-	1,292,390	-	-	13,747,690	0
C160 - University Central Administrat	-	-	-	47,736,087	12,455,300	-	1,292,390	-	-	61,483,777	0

State Operating Budget Book Detail

C200 - Academic Affairs

All Programs	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
2000010_D005_1500_0000000 - F1500 Ardrey Auditorium F1100	229,110	-	-	-	2,291	-	-	-	-	231,401	4.00
DEPT_200 - Ardrey Auditorium	229,110	-	-	-	2,291	-	-	-	-	231,401	4.00
2010010_C001_1500_0000000 - F1500 Art Gallery F1100	55,652	-	11,500	-	7,562	-	-	-	-	74,714	1.00
DEPT_201 - Museum and Art Gallery	55,652	-	11,500	-	7,562	-	-	-	-	74,714	1.00
2020010_D005_1500_0000000 - F1500 Arts And Letter Operati	845,656	77,693	-	-	9,233	-	-	-	-	932,582	7.50
DEPT_202 - College Of Arts And Letters	845,656	77,693	-	-	9,233	-	-	-	-	932,582	7.50
2030010_A001_1500_0000000 - F1500 Art Operations F1100	1,763,821	13,750	5,500	-	17,931	-	100	-	-	1,801,102	22.60
DEPT_203 - Art	1,763,821	13,750	5,500	-	17,931	-	100	-	-	1,801,102	22.60
2050010_A001_1100_0000000 - English Operations F1100	3,628,606	-	892,500	-	45,311	-	180	-	-	4,566,597	39.82
3660011_D005_1500_0000000 - Interdisciplinary Writing Prgm	58,931	-	42,036	-	6,010	1,700	-	-	-	108,676	0.70
DEPT_205 - English	3,687,537	-	934,536	-	51,321	1,700	180	-	-	4,675,273	40.52
2070010_A001_1100_0000000 - History Operations F1100	1,163,427	-	32,750	-	11,962	-	-	-	-	1,208,139	12.50
DEPT_207 - History	1,163,427	-	32,750	-	11,962	-	-	-	-	1,208,139	12.50
2080010_A001_1100_0000000 - Comparative Culture Stu F1100	1,055,528	-	4,750	-	10,603	-	-	-	-	1,070,881	11.52
DEPT_208 - Comparative Cultural Studies	1,055,528	-	4,750	-	10,603	-	-	-	-	1,070,881	11.52
2090020_A001_1500_0000000 - F1500 Global Languages Operst	1,640,103	-	205,615	-	18,457	-	-	-	-	1,864,176	20.26
DEPT_209 - Global Languages and Culture	1,640,103	-	205,615	-	18,457	-	-	-	-	1,864,176	20.26
2100010_A001_1500_0000000 - F1500 Martin-Springer Institu	148,751	-	733	-	1,495	-	-	-	-	150,979	0.90
DEPT_210 - Martin-Springer Institute	148,751	-	733	-	1,495	-	-	-	-	150,979	0.90
2110010_A001_1100_0000000 - Music Operations F1100	3,022,908	-	100,250	-	31,232	-	-	-	-	3,154,389	38.25
DEPT_211 - School Of Music	3,022,908	-	100,250	-	31,232	-	-	-	-	3,154,389	38.25
2130010_A001_1100_0000000 - Philosophy Operations F1100	711,649	-	4,500	-	7,261	-	150	-	-	723,560	8.00
DEPT_213 - Philosophy	711,649	-	4,500	-	7,261	-	150	-	-	723,560	8.00
2150010_A001_1500_0000000 - F1500 Theater Operations F1100	928,432	-	9,500	-	13,879	5,000	3,000	-	-	959,811	12.00
DEPT_215 - Department Of Theatre	928,432	-	9,500	-	13,879	5,000	3,000	-	-	959,811	12.00
BRANCH_210 - College of Arts & Letters	15,252,573	91,443	1,309,634	-	183,226	6,700	3,430	-	-	16,847,006	179.06
2300020_B001_1100_0000000 - Economic Policy Institute F11	567,274	-	15,000	-	28,173	-	-	-	-	610,447	6.95
DEPT_230 - Economic Policy Institute	567,274	-	15,000	-	28,173	-	-	-	-	610,447	6.95
2310010_C001_1500_0000000 - F1500 Center Amer Indian Econ	75,904	-	-	-	759	-	-	-	-	76,663	0.94
DEPT_231 - Ctr For Amer Indian Econ Dev	75,904	-	-	-	759	-	-	-	-	76,663	0.94
2320010_D006_1500_0000000 - F1500 Business Administration	690,795	-	-	-	6,908	-	-	-	-	697,702	4.17
DEPT_232 - College Of Business Admin	690,795	-	-	-	6,908	-	-	-	-	697,702	4.17
2340060_A001_1100_0000000 - Finance	1,220,841	2,025	-	-	12,229	-	-	-	-	1,235,095	7.60
2340080_A001_1100_0000000 - Economics	567,870	6,900	-	-	5,748	-	-	-	-	580,518	5.60
2340240_A001_1100_0000000 - Accounting	1,816,471	2,100	-	-	18,186	-	-	-	-	1,836,757	11.89
DEPT_234 - Accounting, Economics, and Fin	3,605,182	11,025	-	-	36,162	-	-	-	-	3,652,370	25.09
2340030_A001_1100_0000000 - Management	1,950,167	14,500	-	-	19,647	-	-	-	-	1,984,314	12.09
2340050_A001_1100_0000000 - Marketing	690,021	6,800	-	-	6,968	-	-	-	-	703,789	5.65
2340090_A001_1100_0000000 - Info Systems	1,411,315	4,425	-	-	14,157	-	-	-	-	1,429,898	11.04
DEPT_236 - ISM, Management and Marketing	4,051,504	25,725	-	-	40,772	-	-	-	-	4,118,001	28.78
2370010_A001_1100_0000000 - HRM - Academic F1100	775,426	-	-	-	7,754	-	-	-	-	783,180	9.00
2370030_D006_1500_0000000 - F1500 Hotel & Rest Exec Dir F1	186,341	-	-	-	1,863	-	-	-	-	188,205	1.13
DEPT_237 - School Of Hotel & Restrant Mgt	961,767	-	-	-	9,618	-	-	-	-	971,385	10.13
BRANCH_220 - W.A. Franke College of Busines	9,952,427	36,750	15,000	-	122,392	-	-	-	-	10,126,568	76.05
2500030_C001_1100_0000000 - AZ Master Teacher Progr F1100	680,142	-	-	-	90,453	20,000	1,231,104	-	-	2,021,700	7.96
2500040_C001_1100_0000000 - Az Teachers Academy Personnel	240,000	-	-	-	2,400	-	-	-	-	242,400	2.98
DEPT_250 - Arizona K-12 Center	920,142	-	-	-	92,853	20,000	1,231,104	-	-	2,264,100	10.93
2510020_D006_1500_0000000 - F1500 Coe: Dean'S Office F1100	888,911	43,805	45,518	-	9,982	200	100	-	-	988,517	9.33
DEPT_251 - College of Education	888,911	43,805	45,518	-	9,982	200	100	-	-	988,517	9.33
2510080_A001_1100_0000000 - Coe: Educational Psycho F1100	1,662,988	-	90,000	-	17,530	-	-	-	-	1,770,518	20.72
DEPT_253 - COE: Educational Psychology	1,662,988	-	90,000	-	17,530	-	-	-	-	1,770,518	20.72
2510060_A001_1100_0000000 - Coe: Teaching and Learn F1100	1,016,988	-	54,000	-	10,710	-	-	-	-	1,081,698	13.00
DEPT_254 - COE: Teaching & Learning	1,016,988	-	54,000	-	10,710	-	-	-	-	1,081,698	13.00
2510070_A001_1100_0000000 - Coe: Educational Leader F1100	1,326,675	-	-	-	13,267	-	-	-	-	1,339,941	13.87
DEPT_255 - COE: Educational Leadership	1,326,675	-	-	-	13,267	-	-	-	-	1,339,941	13.87
2510040_A001_1100_0000000 - Clinical PsyD Program F1100	1,350,136	5,000	54,325	-	42,095	20,000	20,000	-	-	1,491,556	15.00
DEPT_256 - COE PsyD Program	1,350,136	5,000	54,325	-	42,095	20,000	20,000	-	-	1,491,556	15.00
2810010_A001_1100_0000000 - Center For Sci Tchng An F1100	552,020	-	4,000	-	5,560	-	-	-	-	561,581	7.00
DEPT_281 - COE: STEM Education	552,020	-	4,000	-	5,560	-	-	-	-	561,581	7.00
2510110_A001_1100_0000000 - COE: First Year Experience	818,392	-	-	-	8,184	-	-	-	-	826,576	10.41

DEPT_556 - COE: First Year Experience	818,392	-	-	-	8,184	-	-	-	-	826,576	10.41
2510090_A001_1100_0000000 - Coe: Educational Specia F1100	1,188,219	-	54,000	-	12,422	-	-	-	-	1,254,641	13.60
DEPT_557 - COE: Educational Specialties	1,188,219	-	54,000	-	12,422	-	-	-	-	1,254,641	13.60
3840040_D006_1500_0000000 - F1500 Professional Education P	472,799	274,803	-	-	14,076	200	100	-	-	761,978	6.00
DEPT_558 - COE: Professional Ed Programs	472,799	274,803	-	-	14,076	200	100	-	-	761,978	6.00
BRANCH_230 - College of Education	10,197,271	323,608	301,843	-	226,679	40,400	1,251,304	-	-	12,341,106	119.86
2620007_B002_1500_0000000 - F1500 BIO Research	704,130	-	-	-	7,041	-	-	-	-	711,171	4.43
2620010_A001_1100_0000000 - Biological Science F1100	3,797,072	-	994,500	-	47,916	-	-	-	-	4,839,488	37.76
DEPT_262 - Biological Science	4,501,202	-	994,500	-	54,957	-	-	-	-	5,550,659	42.19
2640010_A001_1100_0000000 - Chemistry And Biochemis F1100	1,583,015	-	77,000	-	16,600	-	-	-	-	1,676,615	17.50
DEPT_264 - Chemistry	1,583,015	-	77,000	-	16,600	-	-	-	-	1,676,615	17.50
2680010_D005_1500_0000000 - F1500 CEFNS Dean's Office F110	862,196	22,523	14,900	-	8,996	-	-	-	-	908,615	6.50
DEPT_268 - College Of Env, For, & Nat Sci	862,196	22,523	14,900	-	8,996	-	-	-	-	908,615	6.50
2710010_A001_1500_0000000 - F1500 Forestry Operations F110	1,254,052	-	36,500	-	12,906	-	-	-	-	1,303,457	13.22
DEPT_271 - School Of Forestry	1,254,052	-	36,500	-	12,906	-	-	-	-	1,303,457	13.22
2750010_A001_1100_0000000 - Mathematics & Statistic F1100	2,896,461	-	430,000	-	33,265	-	-	-	-	3,359,725	32.50
2750015_A001_1100_0000000 - Lumberjack Mathematics F1100	144,497	-	89,000	-	2,335	-	-	-	-	235,832	2.20
2750140_A004_1100_0000000 - Peak Performance F1100	103,275	-	10,000	-	1,133	-	-	-	-	114,408	2.00
DEPT_275 - Mathematics	3,144,232	-	529,000	-	36,732	-	-	-	-	3,709,965	36.71
2780010_A001_1500_0000000 - F1500 Physics & Astronomy Ope	1,315,476	-	127,000	-	14,425	-	-	-	-	1,456,901	11.15
DEPT_278 - Astronomy & Planetary Sciences	1,315,476	-	127,000	-	14,425	-	-	-	-	1,456,901	11.15
2800007_B002_1500_0000000 - SES Research	23,076	-	-	-	231	-	-	-	-	23,307	0.20
2800010_A001_1100_0000000 - School of Earth & SustainabF11	2,120,346	-	349,500	-	24,698	-	-	-	-	2,494,545	20.05
DEPT_280 - School Of Earth Sciences & Sus	2,143,422	-	349,500	-	24,929	-	-	-	-	2,517,852	20.25
2900010_A001_1100_0000000 - AppliedPhysics&MaterialScience	1,196,637	-	213,000	-	14,096	-	-	-	-	1,423,733	11.15
DEPT_290 - Applied Physics & Mat Science	1,196,637	-	213,000	-	14,096	-	-	-	-	1,423,733	11.15
BRANCH_240 - College of Envir,Forestry, Nat	16,000,232	22,523	2,341,400	-	183,642	-	-	-	-	18,547,796	158.67
3000010_A001_1100_0000000 - Applied Indigenous Stud F1100	605,091	1	-	-	6,051	-	-	-	-	611,143	5.40
DEPT_300 - Applied Indigenous Studies	605,091	1	-	-	6,051	-	-	-	-	611,143	5.40
3010010_A001_1100_0000000 - Anthropology F1100	1,718,613	1	75,000	-	17,936	-	-	-	-	1,811,550	21.20
DEPT_301 - Anthropology	1,718,613	1	75,000	-	17,936	-	-	-	-	1,811,550	21.20
3030030_A001_1100_0000000 - School Of Communication F1100	736,548	1	90,000	-	8,265	-	-	-	-	834,814	8.68
3030031_A001_1100_0000000 - Communication Studies	340,835	1	-	-	3,408	-	-	-	-	344,244	4.00
3030032_A001_1100_0000000 - Creative Media and Film	761,125	1	-	-	7,611	-	-	-	-	768,737	8.00
3030033_A001_1100_0000000 - Journalism	496,630	1	-	-	4,966	-	-	-	-	501,597	5.40
3030034_A001_1100_0000000 - Photography	231,718	1	-	-	2,317	-	-	-	-	234,036	3.00
3030036_A001_1100_0000000 - Strategic Communication	485,245	1	-	-	4,852	-	-	-	-	490,098	5.50
3030037_A001_1100_0000000 - Visual Communication	697,567	1	-	-	6,976	-	-	-	-	704,544	8.00
DEPT_303 - School Of Communication	3,749,667	7	90,000	-	38,397	-	-	-	-	3,878,071	42.58
3040010_A001_1100_0000000 - Criminal Justice F1100	1,738,319	1	60,000	-	17,983	-	-	-	-	1,816,303	19.63
DEPT_304 - Criminology & Criminal Justice	1,738,319	1	60,000	-	17,983	-	-	-	-	1,816,303	19.63
3050010_C001_1500_0000000 - F1500 Civic Service Institute	-	-	-	-	-	-	-	-	-	-	0
DEPT_305 - Ctr for Service & Volunteerism	-	-	-	-	-	-	-	-	-	-	0
3070010_A001_1100_0000000 - Geography Planning & Re F1100	1,166,759	1	45,000	-	12,118	-	-	-	-	1,223,877	13.50
3090010_A001_1100_0000000 - Master Of Arts in Susta F1100	157,971	-	15,000	-	1,730	-	-	-	-	174,701	1.60
DEPT_307 - Geography, Planning & Recreati	1,324,730	1	60,000	-	13,847	-	-	-	-	1,398,578	15.10
3080010_C001_1500_0000000 - F1500 Inst For Human Dvlpmnt	-	1	-	-	0	-	-	-	-	1	0
3080020_B001_1500_0000000 - F1500 Ihd Research F1100	-	-	-	-	450	-	-	-	-	450	0
DEPT_308 - Institute For Human Developmnt	-	1	-	-	450	-	-	-	-	451	0
3120010_A001_1100_0000000 - Politics & Intl Affairs F1100	1,716,634	1	72,000	-	17,886	-	-	-	-	1,806,521	18.36
DEPT_312 - Politics & Intl Affairs	1,716,634	1	72,000	-	17,886	-	-	-	-	1,806,521	18.36
3130010_A001_1100_0000000 - Psychological Science F1100	2,820,921	1	105,000	-	29,259	-	-	-	-	2,955,181	30.50
DEPT_313 - Psychological Sciences	2,820,921	1	105,000	-	29,259	-	-	-	-	2,955,181	30.50
3140010_D006_1500_0000000 - F1500 Social & Behavioral Sci	1,027,685	114,877	54,002	-	11,967	-	1	-	-	1,208,532	8.97
DEPT_314 - College Of Social & Beh Sci	1,027,685	114,877	54,002	-	11,967	-	1	-	-	1,208,532	8.97
3150010_A001_1100_0000000 - Sociology & Social Work F1100	1,123,355	1	60,000	-	11,834	-	-	-	-	1,195,190	13.00
DEPT_315 - Sociology	1,123,355	1	60,000	-	11,834	-	-	-	-	1,195,190	13.00
3060010_A001_1100_0000000 - Ethnic Studies F1100	367,881	1	-	-	3,679	-	-	-	-	371,561	5.00
3170010_A001_1100_0000000 - Womens Studies F1100	436,126	1	-	-	4,361	-	-	-	-	440,488	5.50
DEPT_317 - Social Transformation	804,007	2	-	-	8,040	-	-	-	-	812,049	10.50
3190010_A001_1100_0000000 - Social Work	1,347,164	1	2	-	13,473	-	1	-	-	1,360,640	17.68
DEPT_319 - Social Work	1,347,164	1	2	-	13,473	-	1	-	-	1,360,640	17.68
BRANCH_250 - College of Social & Behavioral	17,976,185	114,895	576,004	-	187,123	-	2	-	-	18,854,209	202.92
2660021_D006_1500_0000000 - SCE Dean's Office	1,159,393	-	-	-	11,594	-	-	-	-	1,170,987	9.21
DEPT_266 - Sanghi College of Engineering	1,159,393	-	-	-	11,594	-	-	-	-	1,170,987	9.21
2850007_B002_1500_0000000 - SICCS Research	108,449	-	-	-	1,084	-	-	-	-	109,533	0.45
2850011_A001_1500_0000000 - F1500 School of Informatics, C	4,442,312	-	297,000	-	47,393	-	-	-	-	4,786,705	38.60
DEPT_285 - School of Informatics, Cyber S	4,450,761	-	297,000	-	48,478	-	-	-	-	4,896,238	39.05
2660030_A001_1500_0000000 - F1500 Civil & Env Engineering	1,434,578	-	48,000	-	14,826	-	-	-	-	1,497,404	13.05
2660090_A001_1500_0000000 - F1500 Construction Management	462,766	-	-	-	4,628	-	-	-	-	467,394	5.25
DEPT_291 - Civil Eng, Const & Env Eng	1,897,345	-	48,000	-	19,453	-	-	-	-	1,964,798	18.30

2660007_B002_1500_0000000 - ME Research	31,997	-	-	-	320	-	-	-	-	-	32,317	0.25
2660070_A001_1500_0000000 - F1500 Mechanical Engineering F	1,459,730	-	132,000	-	15,917	-	-	-	-	-	1,607,647	14.18
DEPT_292 - Mechanical Engineering	1,491,726	-	132,000	-	16,237	-	-	-	-	-	1,639,964	14.43
BRANCH_260 - Sanghi College of Engineering	9,099,225	-	477,000	-	95,762	-	-	-	-	-	9,671,987	80.98
3400010_A001_1500_0000000 - F1500 Athletic Training Progr	529,684	9,214	-	-	5,409	20	10	-	-	-	544,337	5.25
3400015_A001_1500_0000000 - F1500 Athletic Training Expans	35,124	4,175	-	-	413	20	10	-	-	-	39,742	0.25
DEPT_340 - Athletic Training Program	564,808	13,389	-	-	5,822	40	20	-	-	-	584,079	5.50
3410010_A001_1100_0000000 - COMM SCIENCES & DISORDE F1100	1,495,429	10,395	-	-	15,078	20	10	-	-	-	1,520,932	16.50
DEPT_341 - Communication Science Disorder	1,495,429	10,395	-	-	15,078	20	10	-	-	-	1,520,932	16.50
3420010_A001_1100_0000000 - Dental Hygiene Operatio F1100	834,242	16,964	-	-	8,532	20	10	-	-	-	859,768	11.50
DEPT_342 - Dental Hygiene	834,242	16,964	-	-	8,532	20	10	-	-	-	859,768	11.50
3430010_D006_1500_0000000 - F1500 CHHS DEAN'S OFFICE OPS F	796,129	85,600	2,000	-	25,341	10,700	35,000	-	-	-	954,770	7.16
3430015_F003_1500_0000000 - F1500 PBC Operations	-	5,000	-	-	97,597	4,750	137,476	-	-	100,000	344,823	0
DEPT_343 - Health And Human Services	796,129	90,600	2,000	-	122,938	15,450	172,476	-	-	100,000	1,299,593	7.16
3450010_A001_1100_0000000 - HEALTH SCIENCES OPERATI F1100	2,490,088	8,000	30,020	-	25,301	20	10	10	-	-	2,553,449	26.50
3510007_B002_1500_0000000 - CHER Research	675,496	10	10	-	6,715	20	-	-	-	-	682,251	3.80
DEPT_345 - Health Prmrtn & Exercise Scncs	3,165,584	8,010	30,030	-	32,016	40	10	10	-	-	3,235,700	30.30
3470010_A001_1500_0000000 - F1500 Physician Assistant Stu	1,578,110	22,000	1,000	-	57,011	15,000	109,600	-	-	-	1,782,721	15.25
DEPT_347 - Physician Assistant Studies	1,578,110	22,000	1,000	-	57,011	15,000	109,600	-	-	-	1,782,721	15.25
3480010_A001_1500_0000000 - F1500 Physical Therapy F1100	1,729,669	5,000	11,667	-	20,993	20	5,010	2,000	2,823	-	1,777,182	17.36
3480015_A001_1500_0000000 - F1500 Physical Therapy Expans	499,417	55,000	6,529	-	5,619	20	10	-	-	-	566,595	4.50
DEPT_348 - Physical Therapy	2,229,086	60,000	18,196	-	26,613	40	5,020	2,000	2,823	-	2,343,778	21.86
3500010_A001_1500_0000000 - F1500 Occupational Therapist S	1,158,503	28,000	12,500	-	39,000	10,000	40,000	-	-	-	1,288,003	13.00
DEPT_350 - CHHS Occupational Therapy	1,158,503	28,000	12,500	-	39,000	10,000	40,000	-	-	-	1,288,003	13.00
BRANCH_265 - College of Health and Human Se	11,821,889	249,358	63,726	-	307,011	40,610	327,146	2,010	102,823	-	12,914,573	121.07
3460010_A001_1100_0000000 - NURSING OPERATIONS F1100	4,274,301	362,881	4,484	-	46,417	-	-	-	-	-	4,688,083	53.00
DEPT_346 - Sanghi College of Nursing	4,274,301	362,881	4,484	-	46,417	-	-	-	-	-	4,688,083	53.00
BRANCH_270 - Sanghi College of Nursing	4,274,301	362,881	4,484	-	46,417	-	-	-	-	-	4,688,083	53.00
3770010_A001_1500_0000000 - F1500 University Honors Progr	912,836	-	-	-	9,585	-	100	-	-	-	922,521	11.00
DEPT_377 - University Honors Program	912,836	-	-	-	9,585	-	100	-	-	-	922,521	11.00
BRANCH_272 - Honors College	912,836	-	-	-	9,585	-	100	-	-	-	922,521	11.00
3600010_D006_1500_0000000 - F1500 Graduate Deans Office F1	241,869	-	7,500	-	2,494	-	-	-	-	-	251,863	2.00
DEPT_360 - Office of Grad & Prof Studies	241,869	-	7,500	-	2,494	-	-	-	-	-	251,863	2.00
BRANCH_273 - Office of Grad & Prof Studies	241,869	-	7,500	-	2,494	-	-	-	-	-	251,863	2.00
3640010_D001_1500_0000000 - F1500 Cline Library F1100	2,897,763	-	75,000	-	89,728	5,000	15,000	-	1,225,477	-	4,307,968	36.83
DEPT_364 - Cline Library	2,897,763	-	75,000	-	89,728	5,000	15,000	-	1,225,477	-	4,307,968	36.83
BRANCH_275 - Cline Library	2,897,763	-	75,000	-	89,728	5,000	15,000	-	1,225,477	-	4,307,968	36.83
3740010_D005_1500_0000000 - F1500 E-Learning Center F1100	262,926	26,000	-	-	2,889	-	-	-	-	-	291,816	4.00
DEPT_374 - E-learning Center	262,926	26,000	-	-	2,889	-	-	-	-	-	291,816	4.00
7600100_D006_1500_0000000 - PLD Administration F1500	228,380	-	-	-	2,284	-	-	-	-	-	230,664	2.00
DEPT_760 - Personalized Learning	228,380	-	-	-	2,284	-	-	-	-	-	230,664	2.00
BRANCH_280 - NAU Online	491,306	26,000	-	-	5,173	-	-	-	-	-	522,479	6.00
3660010_D006_1500_0000000 - F1500 Ombuds Program F1100	-	-	-	-	2,146	2,500	3,500	-	-	-	8,146	0
3660020_D006_1500_0000000 - F1500 V Prov For Academic Per	390,921	-	-	-	190,909	1,000	2,000	-	-	-	584,830	3.00
DEPT_366 - Vice Provost Academic Fac Aff	390,921	-	-	-	193,055	3,500	5,500	-	-	-	592,976	3.00
3670020_D007_1500_0000000 - F1500 Faculty Development F110	279,695	-	5,000	-	17,847	2,862	2,000	-	-	-	307,404	3.00
3750040_D005_1500_0000000 - F1500 First Yr Learning Initia	-	-	50,544	-	2,005	10,000	10,000	-	-	-	72,549	0
DEPT_367 - Teaching and Learning Center	279,695	-	55,544	-	19,852	12,862	12,000	-	-	-	379,953	3.00
BRANCH_283 - Vice Provost for Faculty Affrs	670,616	-	55,544	-	212,908	16,362	17,500	-	-	-	972,930	6.00
3760015_D006_1500_0000000 - F1500 University Advising	5,887,576	-	22,089	-	59,097	-	-	-	-	-	5,968,762	102.00
DEPT_376 - University Advising	5,887,576	-	22,089	-	59,097	-	-	-	-	-	5,968,762	102.00
3840036_B001_1500_0000000 - Undergraduate Research	155,983	-	16,610	-	5,726	-	1,000	-	-	-	179,319	1.75
DEPT_378 - Undergraduate Research	155,983	-	16,610	-	5,726	-	1,000	-	-	-	179,319	1.75
3790010_F004_1500_0000000 - F1500 VPAO: Business Analysts	971,510	-	-	-	14,715	-	-	-	-	-	986,225	11.00
DEPT_379 - VPAO BA	971,510	-	-	-	14,715	-	-	-	-	-	986,225	11.00
3810010_A001_1500_0000000 - F1500 Air Force Rotc F1100	45,000	-	-	-	2,138	-	150	-	-	-	47,288	1.00
3810020_A001_1500_0000000 - F1500 Army Rotc F1100	48,191	-	-	-	1,413	-	100	-	-	-	49,704	1.00
DEPT_381 - Reserve Officer Training Corps	93,191	-	-	-	3,551	-	250	-	-	-	96,992	2.00
3840010_D005_1500_0000000 - F1500 Vice Provost Academic Af	253,175	-	-	-	10,422	4,000	1,150	-	-	-	268,747	1.00
DEPT_384 - Vice Provost for Academic Ops	253,175	-	-	-	10,422	4,000	1,150	-	-	-	268,747	1.00
BRANCH_285 - Vice Provost for Academic Ops	7,361,435	-	38,699	-	93,510	4,000	2,400	-	-	-	7,500,045	117.75
7500010_D006_1200_0000000 - NAU-Yuma Adminstration F1200	300,706	-	-	-	3,007	-	-	-	-	-	303,713	3.00
7500020_E001_1200_0000000 - NAU-Yuma Student Servic F1200	85,533	15,592	62,607	-	1,637	-	-	-	-	-	165,369	2.00
7500025_D001_1200_0000000 - NAU-Yuma Library Servic F1200	61,783	-	-	-	1,618	-	600	1,475	21,000	-	86,476	1.00
7500030_A001_1200_0000000 - NAU Yuma Instruction F1200	1,412,541	237,355	47,000	-	41,280	25,000	25,000	15,000	-	-	1,803,176	14.17
7500030_A001_1500_0000000 - NAU Yuma Instruction	230,513	-	732,757	-	9,633	-	-	-	-	-	972,903	3.00
DEPT_750 - NAU Yuma	2,091,076	985,704	109,607	-	57,175	25,000	25,600	16,475	21,000	-	3,331,637	23.17
BRANCH_287 - NAU Yuma	2,091,076	985,704	109,607	-	57,175	25,000	25,600	16,475	21,000	-	3,331,637	23.17
3300020_A001_1500_0000000 - F1500 Instructional Support	54,000	2,040	-	-	560	-	-	-	-	-	56,600	1.00
DEPT_330 - Off Campus Education	54,000	2,040	-	-	560	-	-	-	-	-	56,600	1.00
3720010_D005_1500_0000000 - Curric Assessment & Gen Stdies	764,700	-	-	-	10,647	-	-	-	-	-	775,347	9.00

DEPT_372 - Department Of Assessment	764,700	-	-	-	10,647	-	-	-	-	775,347	9.00
3750030_D005_1500_0000000 - VPAWA	384,907	-	-	-	6,349	2,000	32,212	-	-	425,468	3.24
DEPT_375 - Vice Provost Curr, Assess, Acc	384,907	-	-	-	6,349	2,000	32,212	-	-	425,468	3.24
1200040_F003_1500_0000000 - F1500 Educational Partnerships	45,533	-	-	-	7,057	1,000	-	-	-	53,590	1.00
DEPT_711 - Educational Partnerships	45,533	-	-	-	7,057	1,000	-	-	-	53,590	1.00
BRANCH_290 - VP Academic & Workforce Allian	1,249,139	2,040	-	-	24,614	3,000	32,212	-	-	1,311,005	14.24
3950010_D006_1500_0000000 - F1500 Regents Professors F1100	-	5,000	10,000	-	30,000	15,000	15,000	-	-	75,000	0
3950020_D005_1500_0000000 - F1500 Teaching Scholars Progr	-	-	-	-	14,500	13,500	10,500	-	-	38,500	0
3950060_D006_1500_0000000 - F1500 Faculty Moving F1100	-	325,000	-	-	3,250	-	-	-	-	328,250	0
3950070_D006_1500_0000000 - F1500 Faculty Senate Operatio	-	-	-	-	1,528	2,000	2,000	-	-	5,528	0
C200 - Academic Affairs	111,680,171	2,831,432	5,401,670	-	(2,860,327)	183,572	1,732,777	18,485	1,349,300	120,337,079	1,217.89

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00007803	2000010_D005_1500_0000000	Technical Director	POS_00007803	Pajkos, Joseph Aaron	1.00	\$ 53,070
POS_00011578	2000010_D005_1500_0000000	Manager,Theater &Public Events	POS_00011578	LHommedieu, Stephanie Meegan	1.00	\$ 65,690
POS_00020554	2000010_D005_1500_0000000	Theater&Public Evnt Coord, Sr	POS_00020554	Kitch, Brett A	1.00	\$ 55,350
POS_00031846	2000010_D005_1500_0000000	Technical Director	POS_00031846	Schroeder, Kathryn L	1.00	\$ 55,000
2000010_D005_1500_0000000 - F1500 Ardrey Auditorium					4.00	\$ 229,110
DEPT_200 - Ardrey Auditorium					4.00	\$ 229,110
POS_00016844	2010010_C001_1500_0000000	Museum Curator, Senior	POS_00016844	Miller, Timothy Wade	1.00	\$ 55,652
2010010_C001_1500_0000000 - F1500 Art Gallery F1					1.00	\$ 55,652
DEPT_201 - Museum and Art Gallery					1.00	\$ 55,652
POS_00005881	2020010_D005_1500_0000000	Director of Development 2	POS_00005881	OMeara, April R	0.50	\$ 51,492
POS_00011542	2020010_D005_1500_0000000	Assistant Director, Operations	POS_00011542	Calvert, Stacey Jean	1.00	\$ 89,739
POS_00011548	2020010_D005_1500_0000000	Assistant Dir, Fin Oversight	POS_00011548	Mercer, Kelly	1.00	\$ 95,605
POS_00013763	2020010_D005_1500_0000000	Dean	POS_00013763	Piering, Julie Ann	1.00	\$ 197,670
POS_00013994	2020010_D005_1500_0000000	Associate Dean	POS_00013994	Griffin, Christopher G	1.00	\$ 135,215
POS_00018911	2020010_D005_1500_0000000	Operations Assistant Manager	POS_00018911	Cisneros, Cassandra F	1.00	\$ 54,899
POS_00027152	2020010_D005_1500_0000000	Financial Oversight Analyst,Sr	POS_00027152	Blocker, Lanae Cathleen	1.00	\$ 66,512
POS_00033400	2020010_D005_1500_0000000	Associate Dean	POS_00033400	Carpino, Alexandra A	1.00	\$ 154,524
2020010_D005_1500_0000000 - F1500 Arts And Letters					7.50	\$ 845,656
DEPT_202 - College Of Arts And Letters					7.50	\$ 845,656
POS_00001637	2030010_A001_1500_0000000	Executive Director	POS_00001637	Politzer, David V	1.00	\$ 137,724
POS_00001656	2030010_A001_1500_0000000	Assistant Professor	POS_00001656	Hawk, Ryan Taylor	1.00	\$ 70,000
POS_00001691	2030010_A001_1500_0000000	Associate Professor	POS_00001691	Caranchini, Vincent S	1.00	\$ 83,055
POS_00002999	2030010_A001_1500_0000000	Assistant Professor	POS_00002999	Tegarden, Andrew	1.00	\$ 73,903
POS_00003167	2030010_A001_1500_0000000	Professor	POS_00003167	Hess, Jason William	1.00	\$ 93,012
POS_00003169	2030010_A001_1500_0000000	Teaching Professor	POS_00003169	Schaeffer, Steven R	1.00	\$ 81,293
POS_00003172	2030010_A001_1500_0000000	Professor of Practice	POS_00003172	Maier, Sara Christine	1.00	\$ 80,985
POS_00004572	2030010_A001_1500_0000000	Academic Program Coord, Int	POS_00004572	Hunter, Ashley L	1.00	\$ 47,150
POS_00004706	2030010_A001_1500_0000000	Associate Professor	POS_00004706	Lee, Jaewook	1.00	\$ 81,293
POS_00006848	2030010_A001_1500_0000000	Visiting Asst Teaching Prof	POS_00006848	Pomarico, Thomas	1.00	\$ 60,000
POS_00007830	2030010_A001_1500_0000000	Associate Teaching Professor	POS_00007830	Ryan Gartin, Barbara Anne	1.00	\$ 74,438
POS_00007943	2030010_A001_1500_0000000	Associate Teaching Professor	POS_00007943	Townsend, John Spence	1.00	\$ 70,345
POS_00011069	2030010_A001_1500_0000000	Associate Professor	POS_00011069	Byun, Kyoungmee	1.00	\$ 81,293
POS_00016531	2030010_A001_1500_0000000	Associate Professor	POS_00016531	Edgerton, Debra	0.60	\$ 48,542
POS_00018763	2030010_A001_1500_0000000	Teaching Professor	POS_00018763	Taylor, Christopher Kane	1.00	\$ 80,735
POS_00022587	2030010_A001_1500_0000000	Associate Professor	POS_00022587	Van Ness, David Winslow	1.00	\$ 80,903
POS_00024068	2030010_A001_1500_0000000	Associate Teaching Professor	POS_00024068	Galloway, Neal	1.00	\$ 74,438
POS_00024069	2030010_A001_1500_0000000	Professor of Practice	POS_00024069	MacKenzie, Jessica Royale	1.00	\$ 82,172
POS_00025275	2030010_A001_1500_0000000	Teaching Professor	POS_00025275	Wiedeman, Elisa Colleen	1.00	\$ 80,985
POS_00025765	2030010_A001_1500_0000000	Associate Teaching Professor	POS_00025765	Lipan, Tai Angelina	1.00	\$ 70,345
POS_00030406	2030010_A001_1500_0000000	Associate Teaching Professor	POS_00030406	Hawley, Helen	1.00	\$ 70,345
POS_00032200	2030010_A001_1500_0000000	Assoc Professor of Practice	POS_00032200	Mleynek Gilmore, Sheri Mleynek	1.00	\$ 70,520
POS_00033775	2030010_A001_1500_0000000	Assoc Professor of Practice	POS_00033775	Woolley, Kevin H	1.00	\$ 70,345
2030010_A001_1500_0000000 - F1500 Art Operations					22.60	\$ 1,763,821
DEPT_203 - Art					22.60	\$ 1,763,821
POS_00001222	2050010_A001_1100_0000000	Professor	POS_00001222	Gray-Rosendale, Laura A	1.00	\$ 108,750
POS_00001229	2050010_A001_1100_0000000	Professor	POS_00001229	Walker, Nicole	1.00	\$ 97,088
POS_00001231	2050010_A001_1100_0000000	Professor	POS_00001231	Owens, Kim Hensley	1.00	\$ 97,088

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00001232	2050010_A001_1100_0000000	Professor	POS_00001232	Brown, Monica Alexandria	1.00	\$ 104,257
POS_00001237	2050010_A001_1100_0000000	Chair	POS_00001237	Hansen, Angela L	1.00	\$ 141,570
POS_00001242	2050010_A001_1100_0000000	Professor	POS_00001242	Reisman, Mara E	1.00	\$ 96,055
POS_00001244	2050010_A001_1100_0000000	Associate Professor	POS_00001244	Dronjic, Vedran	1.00	\$ 86,774
POS_00001245	2050010_A001_1100_0000000	Associate Teaching Professor	POS_00001245	Shely, Calinda C	1.00	\$ 70,735
POS_00001247	2050010_A001_1100_0000000	Professor	POS_00001247	Gruber, Sibylle	1.00	\$ 105,003
POS_00001250	2050010_A001_1100_0000000	Professor	POS_00001250	Egbert, Jesse A	1.00	\$ 104,043
POS_00001251	2050010_A001_1100_0000000	Professor	POS_00001251	Kang, Okim	1.00	\$ 150,000
POS_00001255	2050010_A001_1100_0000000	Assistant Teaching Professor	POS_00001255	Christensen, Ashley E	1.00	\$ 66,679
POS_00001256	2050010_A001_1100_0000000	Assistant Professor	POS_00001256	Zhang, Ying	1.00	\$ 80,000
POS_00001259	2050010_A001_1100_0000000	Professor	POS_00001259	Allen, Ira	1.00	\$ 94,864
POS_00001264	2050010_A001_1100_0000000	Lecturer	POS_00001264	Roche-Baron, Corina Laine	1.00	\$ 66,679
POS_00001265	2050010_A001_1100_0000000	Associate Professor	POS_00001265	Larsson, Tove E	1.00	\$ 84,229
POS_00001266	2050010_A001_1100_0000000	Academic Program Coord, Int	POS_00001266	Fye, Katherine Anne	1.00	\$ 47,000
POS_00001271	2050010_A001_1100_0000000	Lecturer	POS_00001271	Perez, Beatriz	1.00	\$ 63,345
POS_00004867	2050010_A001_1100_0000000	Financial Oversight Analyst,Sr	POS_00004867	Martinez, Stephanie	1.00	\$ 66,512
POS_00004968	2050010_A001_1100_0000000	Professor	POS_00004968	Rothfork, John Gilbert	1.00	\$ 99,069
POS_00005909	2050010_A001_1100_0000000	Professor	POS_00005909	Jarvis, Scott	1.00	\$ 163,641
POS_00006159	2050010_A001_1100_0000000	Lecturer	POS_00006159	Molitor, Arika Kristina	1.00	\$ 66,679
POS_00007487	2050010_A001_1100_0000000	Associate Teaching Professor	POS_00007487	Davis, Christine Michelle	1.00	\$ 74,232
POS_00009620	2050010_A001_1100_0000000	Professor	POS_00009620	Barron, Nancy Guerra	0.60	\$ 59,442
POS_00009705	2050010_A001_1100_0000000	Professor	POS_00009705	Berglund, Jeffrey Duane	1.00	\$ 100,168
POS_00010287	2050010_A001_1100_0000000	Assistant Professor	POS_00010287	Iyer, Geetha S	1.00	\$ 73,903
POS_00012810	2050010_A001_1100_0000000	Professor	POS_00012810	Crawford, William J	0.82	\$ 96,055
POS_00015558	2050010_A001_1100_0000000	Associate Professor	POS_00015558	Davis, Sandra Raymond	1.00	\$ 81,293
POS_00017898	2050010_A001_1100_0000000	Associate Teaching Professor	POS_00017898	Moran Wilson, Meghan Kerry	1.00	\$ 91,454
POS_00018971	2050010_A001_1100_0000000	Lecturer	POS_00018971	Martini, Jessica Lynn	1.00	\$ 64,737
POS_00022005	2050010_A001_1100_0000000	Lecturer	POS_00022005	Molitor, Alexis Adriana	1.00	\$ 66,679
POS_00023066	2050010_A001_1100_0000000	Professor	POS_00023066	Thompson, Kara	0.60	\$ 57,956
POS_00023537	2050010_A001_1100_0000000	Teaching Professor	POS_00023537	Collins, Michael P.	1.00	\$ 81,826
POS_00024168	2050010_A001_1100_0000000	Associate Professor	POS_00024168	Bitsui, Sherwin Jay	1.00	\$ 99,987
POS_00024759	2050010_A001_1100_0000000	Teaching Professor	POS_00024759	Gula, Mark Stephen	1.00	\$ 81,518
POS_00025088	2050010_A001_1100_0000000	Professor	POS_00025088	Plonsky, Luke Doyle	1.00	\$ 109,377
POS_00026031	2050010_A001_1100_0000000	Assistant Teaching Professor	POS_00026031	Golemi, Marinela	1.00	\$ 63,345
POS_00027123	2050010_A001_1100_0000000	Lecturer	POS_00027123	Thompson, Taylor B	1.00	\$ 66,679
POS_00030464	2050010_A001_1100_0000000	Professor	POS_00030464	Taguchi, Naoko	1.00	\$ 141,877
POS_00031020	2050010_A001_1100_0000000	Professor	POS_00031020	Lenhart, Lawrence M	1.00	\$ 99,422
POS_00031568	2050010_A001_1100_0000000	Lecturer	POS_00031568	Marcello, Dennis D	0.50	\$ 33,340
POS_00031955	2050010_A001_1100_0000000	Associate Teaching Professor	POS_00031955	Kuhlman, Alana Marta	0.30	\$ 25,256
2050010_A001_1100_0000000 - English Operations					39.82	\$ 3,628,606
POS_00031955	3660011_D005_1500_0000000	Associate Teaching Professor	POS_00031955	Kuhlman, Alana Marta	0.70	\$ 58,931
3660011_D005_1500_0000000 - Interdsiciplinary Writing					0.70	\$ 58,931
DEPT_205 - English					40.52	\$ 3,687,537
POS_00001338	2070010_A001_1100_0000000	Professor	POS_00001338	Joshi, Sanjay	1.00	\$ 107,689
POS_00001345	2070010_A001_1100_0000000	Associate Professor	POS_00001345	Martel, Heather E	1.00	\$ 81,293
POS_00001346	2070010_A001_1100_0000000	Assistant Professor	POS_00001346	Schwall, Elizabeth B	1.00	\$ 73,903
POS_00001347	2070010_A001_1100_0000000	Chair	POS_00001347	Danielson, Leilah Claire	1.00	\$ 119,910

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00001349	2070010_A001_1100_0000000	Associate Professor	POS_00001349	LaBuff, Jeremy	1.00	\$ 81,293
POS_00001352	2070010_A001_1100_0000000	Professor	POS_00001352	Heng, Derek Thiam Soon	1.00	\$ 103,879
POS_00004987	2070010_A001_1100_0000000	Professor	POS_00004987	Amundson, Michael A	1.00	\$ 112,418
POS_00006102	2070010_A001_1100_0000000	Teaching Professor	POS_00006102	Carlson, Christi Lyn	1.00	\$ 82,009
POS_00007489	2070010_A001_1100_0000000	Professor	POS_00007489	Meeks, Eric Vaughn	1.00	\$ 99,150
POS_00009302	2070010_A001_1100_0000000	Professor	POS_00009302	Reese, Scott S	1.00	\$ 101,062
POS_00021693	2070010_A001_1100_0000000	Assistant Teaching Professor	POS_00021693	Lella, Gregory Scott	1.00	\$ 63,345
POS_00026364	2070010_A001_1100_0000000	Associate Professor	POS_00026364	Finger, Thomas David	1.00	\$ 81,293
POS_00034419	2070010_A001_1100_0000000	Professor	POS_00034419	Ahluwalia, Sanjam	0.50	\$ 56,183
2070010_A001_1100_0000000 - History Operations F					12.50	\$ 1,163,427
DEPT_207 - History					12.50	\$ 1,163,427
POS_00001488	2080010_A001_1100_0000000	Chair	POS_00001488	Woods, Gioia Elisa	1.00	\$ 141,251
POS_00001491	2080010_A001_1100_0000000	Professor	POS_00001491	Donnelly, Paul B	1.00	\$ 122,203
POS_00001496	2080010_A001_1100_0000000	Associate Professor	POS_00001496	Jelesijevic, Dunja	1.00	\$ 80,903
POS_00001499	2080010_A001_1100_0000000	Professor	POS_00001499	BeDuhn, Jason D	1.00	\$ 113,544
POS_00001503	2080010_A001_1100_0000000	Professor	POS_00001503	Gulacsi, Zsuzsanna	1.00	\$ 112,929
POS_00004961	2080010_A001_1100_0000000	Assistant Professor	POS_00004961	Gonzalez, Pedro J	0.40	\$ 28,000
POS_00008526	2080010_A001_1100_0000000	Assistant Professor	POS_00008526	Galindo, Anabel C	1.00	\$ 77,070
POS_00010824	2080010_A001_1100_0000000	Assistant Teaching Professor	POS_00010824	Linthicum, Kent R	0.25	\$ 15,836
POS_00022882	2080010_A001_1100_0000000	Assistant Teaching Professor	POS_00022882	Anderson, Carli J	1.00	\$ 63,345
POS_00023459	2080010_A001_1100_0000000	Teaching Professor	POS_00023459	Pryba, Russell Andrew	0.87	\$ 82,071
POS_00024335	2080010_A001_1100_0000000	Associate Teaching Professor	POS_00024335	Pratt-Sturges, Rebekah Lynn	1.00	\$ 77,762
POS_00026744	2080010_A001_1100_0000000	Associate Teaching Professor	POS_00026744	Coleman, Diana R	1.00	\$ 70,614
POS_00034368	2080010_A001_1100_0000000	Assistant Professor	POS_00034368	Donahue, Evan Michael	1.00	\$ 70,000
2080010_A001_1100_0000000 - Comparative Culture					11.52	\$ 1,055,528
DEPT_208 - Comparative Cultural Studies					11.52	\$ 1,055,528
POS_00001399	2090020_A001_1500_0000000	Associate Teaching Professor	POS_00001399	Mahan, William M	1.00	\$ 70,345
POS_00001402	2090020_A001_1500_0000000	Professor	POS_00001402	Hood, Edward Waters	1.00	\$ 106,137
POS_00001408	2090020_A001_1500_0000000	Teaching Professor	POS_00001408	Massoletti, Kevin Hugh	1.00	\$ 80,735
POS_00001409	2090020_A001_1500_0000000	Lecturer	POS_00001409	Kien, Jerry	1.00	\$ 63,345
POS_00001410	2090020_A001_1500_0000000	Associate Teaching Professor	POS_00001410	Colmenares, Jersus Jose	0.76	\$ 70,735
POS_00001413	2090020_A001_1500_0000000	Professor	POS_00001413	Klocke, Astrid	1.00	\$ 104,809
POS_00001414	2090020_A001_1500_0000000	Assistant Teaching Professor	POS_00001414	Dou, Miao	1.00	\$ 61,500
POS_00001417	2090020_A001_1500_0000000	Associate Professor	POS_00001417	Jackson, Holly Catherine	1.00	\$ 80,903
POS_00001419	2090020_A001_1500_0000000	Teaching Professor	POS_00001419	Rulon, Michael James	1.00	\$ 80,735
POS_00001422	2090020_A001_1500_0000000	Chair	POS_00001422	Price, Nicole Denise	1.00	\$ 125,247
POS_00001428	2090020_A001_1500_0000000	Professor	POS_00001428	Heredia, Juanita I	1.00	\$ 97,680
POS_00004917	2090020_A001_1500_0000000	Associate Teaching Professor	POS_00004917	Wood, Jessica M	1.00	\$ 76,665
POS_00004952	2090020_A001_1500_0000000	Academic Program Coord, Int	POS_00004952	Lastra de Colmenares, Johanka	1.00	\$ 52,000
POS_00012934	2090020_A001_1500_0000000	Professor	POS_00012934	Asencion Delaney, Yuly Y	1.00	\$ 98,961
POS_00013377	2090020_A001_1500_0000000	Assistant Teaching Professor	POS_00013377	Leal Arenas, Sebastian Andres	1.00	\$ 60,000
POS_00016530	2090020_A001_1500_0000000	Teaching Professor	POS_00016530	Suby, Juliana Ruby	1.00	\$ 82,334
POS_00016533	2090020_A001_1500_0000000	Associate Teaching Professor	POS_00016533	Killby, Brandon M.	1.00	\$ 70,345
POS_00016982	2090020_A001_1500_0000000	Associate Teaching Professor	POS_00016982	Akiyama, Reiko	1.00	\$ 70,735
POS_00020845	2090020_A001_1500_0000000	Associate Teaching Professor	POS_00020845	Wu, Di	1.00	\$ 70,735
POS_00022057	2090020_A001_1500_0000000	Teaching Professor	POS_00022057	Ticic, Deniza	1.00	\$ 80,985
POS_00028873	2090020_A001_1500_0000000	Associate Teaching Professor	POS_00028873	Smoot, Richard P	0.50	\$ 35,173

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
2090020_A001_1500_0000000 - F1500 Global Languages and Culture					20.26	\$ 1,640,103
DEPT_209 - Global Languages and Culture					20.26	\$ 1,640,103
POS_00024180	2100010_A001_1500_0000000	Martin-Springer Inst Endo Ch/D	POS_00024180	Krondorfer, Bjorn	0.90	\$ 148,751
2100010_A001_1500_0000000 - F1500 Martin-Springer Institute					0.90	\$ 148,751
DEPT_210 - Martin-Springer Institute					0.90	\$ 148,751
POS_00001639	2110010_A001_1100_0000000	Academic Program Coord, Int	POS_00001639	Vacant Position	1.00	\$ 47,150
POS_00001645	2110010_A001_1100_0000000	Professor	POS_00001645	Reiprich, Bruce J	1.00	\$ 101,715
POS_00001648	2110010_A001_1100_0000000	Assoc Professor of Practice	POS_00001648	Graham, Christine Renee	1.00	\$ 70,735
POS_00001650	2110010_A001_1100_0000000	Associate Professor	POS_00001650	Negrutiu, Silvan	1.00	\$ 88,261
POS_00001651	2110010_A001_1100_0000000	Assistant Professor	POS_00001651	Werts, Shane	1.00	\$ 71,750
POS_00001654	2110010_A001_1100_0000000	Asst Professor of Practice	POS_00001654	Doolittle, Kelsi	1.00	\$ 60,000
POS_00001655	2110010_A001_1100_0000000	Associate Professor	POS_00001655	Tague, Kevin Christopher	1.00	\$ 80,903
POS_00001657	2110010_A001_1100_0000000	Assistant Professor	POS_00001657	Fisher, Abigail H	1.00	\$ 73,903
POS_00001658	2110010_A001_1100_0000000	Assoc Professor of Practice	POS_00001658	Mungo, Samuel j	1.00	\$ 70,345
POS_00001660	2110010_A001_1100_0000000	Executive Director	POS_00001660	Lenz, Eric	1.00	\$ 134,021
POS_00001661	2110010_A001_1100_0000000	Associate Professor	POS_00001661	Pereira, Jose Ricardo Lopes	1.00	\$ 81,293
POS_00001664	2110010_A001_1100_0000000	Professor	POS_00001664	Leve, James S	1.00	\$ 95,396
POS_00001665	2110010_A001_1100_0000000	Professor	POS_00001665	Holder, Ryan W	1.00	\$ 104,511
POS_00001669	2110010_A001_1100_0000000	Professor	POS_00001669	Westerhaus, Timothy	1.00	\$ 101,436
POS_00001677	2110010_A001_1100_0000000	Assistant Professor	POS_00001677	Vizireanu, Vlad	1.00	\$ 73,889
POS_00001681	2110010_A001_1100_0000000	Associate Professor	POS_00001681	Stamer, Rick A	0.50	\$ 41,517
POS_00001687	2110010_A001_1100_0000000	Associate Professor	POS_00001687	Meyer, Stephen J	1.00	\$ 90,086
POS_00001694	2110010_A001_1100_0000000	Assistant Teaching Professor	POS_00001694	Liang, Tiantian	1.00	\$ 63,345
POS_00003165	2110010_A001_1100_0000000	Professor	POS_00003165	Schwandt, Jacquelyn Joy	1.00	\$ 98,365
POS_00004694	2110010_A001_1100_0000000	Asst Professor of Practice	POS_00004694	Osowski, Kenneth M	1.00	\$ 62,525
POS_00004911	2110010_A001_1100_0000000	Assistant Professor	POS_00004911	Vacant Position	1.00	\$ 70,000
POS_00004922	2110010_A001_1100_0000000	Asst Professor of Practice	POS_00004922	Rodriguez, Karlos	1.00	\$ 63,345
POS_00004965	2110010_A001_1100_0000000	Professor of Practice	POS_00004965	Finet, Christopher Brian	1.00	\$ 80,735
POS_00004986	2110010_A001_1100_0000000	Asst Professor of Practice	POS_00004986	Mack, Tyler J	1.00	\$ 66,667
POS_00006792	2110010_A001_1100_0000000	Teaching Professor	POS_00006792	Russell, Jennifer J	1.00	\$ 84,987
POS_00010205	2110010_A001_1100_0000000	Teaching Professor	POS_00010205	Sullivan, Nancy E	1.00	\$ 81,293
POS_00015541	2110010_A001_1100_0000000	Academic Program Coord, Int	POS_00015541	Saunders, Jennifer Inghram	1.00	\$ 49,919
POS_00015656	2110010_A001_1100_0000000	Financial Oversight Analyst,Sr	POS_00015656	Roberto, Matthew Wyatt	1.00	\$ 64,500
POS_00016006	2110010_A001_1100_0000000	Associate Professor	POS_00016006	Moeckel, Steven	1.00	\$ 81,293
POS_00016727	2110010_A001_1100_0000000	Professor	POS_00016727	Brown, Stephen C	1.00	\$ 94,060
POS_00017883	2110010_A001_1100_0000000	Professor	POS_00017883	Brown, Julie Hedges	1.00	\$ 94,060
POS_00018144	2110010_A001_1100_0000000	Assistant Professor	POS_00018144	Karvelis, Noah John	1.00	\$ 73,889
POS_00018145	2110010_A001_1100_0000000	Associate Professor	POS_00018145	Saunders, Robert Allen	1.00	\$ 81,293
POS_00018384	2110010_A001_1100_0000000	Professor	POS_00018384	Bergeron, Jonathan D	1.00	\$ 94,242
POS_00019093	2110010_A001_1100_0000000	Associate Teaching Professor	POS_00019093	Ordaz, Benjamin	1.00	\$ 70,520
POS_00020369	2110010_A001_1100_0000000	Piano Technician, Senior	POS_00020369	Dexter, Stephen E	0.75	\$ 46,321
POS_00022823	2110010_A001_1100_0000000	Asst Professor of Practice	POS_00022823	Fincher, Aimee	1.00	\$ 63,345
POS_00025319	2110010_A001_1100_0000000	Associate Professor	POS_00025319	Rinsema, Rebecca M	1.00	\$ 81,293
POS_00034474	2110010_A001_1100_0000000	Assistant Professor	POS_00034474	Vacant Position	1.00	\$ 70,000
2110010_A001_1100_0000000 - Music Operations Faculty					38.25	\$ 3,022,908
DEPT_211 - School Of Music					38.25	\$ 3,022,908
POS_00001435	2130010_A001_1100_0000000	Associate Professor	POS_00001435	Downard, Jeffrey B	1.00	\$ 81,293

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00001439	2130010_A001_1100_0000000	Chair	POS_00001439	Tullmann, Katherine	1.00	\$ 99,087
POS_00001441	2130010_A001_1100_0000000	Assistant Professor	POS_00001441	Covarrubias Cabeza, Julio C	1.00	\$ 73,903
POS_00006644	2130010_A001_1100_0000000	Teaching Professor	POS_00006644	Joiner, James Howard	1.00	\$ 82,321
POS_00009296	2130010_A001_1100_0000000	Professor	POS_00009296	Rudebusch, George H	1.00	\$ 114,301
POS_00016563	2130010_A001_1100_0000000	Professor	POS_00016563	Maring, Luke Jonathan	1.00	\$ 97,130
POS_00022628	2130010_A001_1100_0000000	Associate Professor	POS_00022628	Vance, Jonna	1.00	\$ 81,293
POS_00022824	2130010_A001_1100_0000000	Teaching Professor	POS_00022824	Kirk, Gregory Thomas	1.00	\$ 82,321
2130010_A001_1100_0000000 - Philosophy Operatio					8.00	\$ 711,649
DEPT_213 - Philosophy					8.00	\$ 711,649
POS_00006484	2150010_A001_1500_0000000	Associate Professor	POS_00006484	Castellano, David J	1.00	\$ 80,903
POS_00011543	2150010_A001_1500_0000000	Professor	POS_00011543	Ellis, Cathryn G	1.00	\$ 94,254
POS_00011545	2150010_A001_1500_0000000	Assoc Professor of Practice	POS_00011545	Johnson, Nathanael J	1.00	\$ 70,345
POS_00011546	2150010_A001_1500_0000000	Assistant Professor	POS_00011546	Jimenez, Evangeline J	1.00	\$ 73,903
POS_00011551	2150010_A001_1500_0000000	Assistant Professor	POS_00011551	Jutting, Jaclynn M	1.00	\$ 73,903
POS_00013259	2150010_A001_1500_0000000	Academic Program Coord, Int	POS_00013259	Solin, Ruth Ellen	1.00	\$ 49,919
POS_00013985	2150010_A001_1500_0000000	Costume Shop Manager	POS_00013985	Geppert, Samantha Jo	1.00	\$ 57,122
POS_00014989	2150010_A001_1500_0000000	Chair	POS_00014989	McGeever, Kathleen M	1.00	\$ 130,288
POS_00015101	2150010_A001_1500_0000000	Technical Director, Senior	POS_00015101	Repp, Nathan Zachary	1.00	\$ 66,625
POS_00024211	2150010_A001_1500_0000000	Professor of Practice	POS_00024211	Alexander, Benjamin W	1.00	\$ 80,735
POS_00026040	2150010_A001_1500_0000000	Professor of Practice	POS_00026040	Peterson, Jennifer	1.00	\$ 80,735
POS_00034154	2150010_A001_1500_0000000	Technical Director, Senior	POS_00034154	Rosas, Amanda Morgan	1.00	\$ 69,700
2150010_A001_1500_0000000 - F1500 Theater Opera					12.00	\$ 928,432
DEPT_215 - Department Of Theatre					12.00	\$ 928,432
BRANCH_210 - College of Arts & Letters					179.06	\$ 15,252,573
POS_00001561	2300020_B001_1100_0000000	Assistant Dir, Fin Oversight	POS_00001561	Jones, Karletta J	0.13	\$ 12,764
POS_00001601	2300020_B001_1100_0000000	Director	POS_00001601	Baca, Nancy Clare	1.00	\$ 176,811
POS_00001627	2300020_B001_1100_0000000	Community Program Coord, Sr	POS_00001627	Begay, Melissa Jane	0.32	\$ 20,882
POS_00016957	2300020_B001_1100_0000000	Research Associate	POS_00016957	Jurgensen-Armstrong, Melissa	0.50	\$ 39,975
POS_00023976	2300020_B001_1100_0000000	Research Assistant	POS_00023976	Bradford, Melinda Reid	0.50	\$ 27,066
POS_00023977	2300020_B001_1100_0000000	Research Coordinator, Senior	POS_00023977	Syfert, Ian Alexander	0.50	\$ 33,283
POS_00032887	2300020_B001_1100_0000000	Research Assistant	POS_00032887	Ford, Jack	0.50	\$ 31,750
POS_00033076	2300020_B001_1100_0000000	Research Associate	POS_00033076	Zhang, Feifei	0.50	\$ 37,961
POS_00033311	2300020_B001_1100_0000000	Financial Oversight Analyst,Sr	POS_00033311	Scott, Janan Michelle	0.50	\$ 31,626
POS_00033756	2300020_B001_1100_0000000	Community Program Coord, Sr	POS_00033756	Bonfig, Danielle N	1.00	\$ 65,457
POS_00033829	2300020_B001_1100_0000000	Research Associate	POS_00033829	Kwarteng, Osei Akoto	0.50	\$ 34,700
POS_00034199	2300020_B001_1100_0000000	Operations Assistant Manager	POS_00034199	Barajas, Julieta	1.00	\$ 55,000
2300020_B001_1100_0000000 - Economic Policy Ins					6.95	\$ 567,274
DEPT_230 - Economic Policy Institute					6.95	\$ 567,274
POS_00001581	2310010_C001_1500_0000000	Manager, Program	POS_00001581	Frank, Kathleen	0.94	\$ 75,904
2310010_C001_1500_0000000 - F1500 Center Amer I					0.94	\$ 75,904
DEPT_231 - Ctr For Amer Indian Econ Dev					0.94	\$ 75,904
POS_00001528	2320010_D006_1500_0000000	Director of Development 4	POS_00001528	Ramos, Pamela A	0.50	\$ 68,954
POS_00001561	2320010_D006_1500_0000000	Assistant Dir, Fin Oversight	POS_00001561	Jones, Karletta J	0.67	\$ 65,788
POS_00001571	2320010_D006_1500_0000000	Associate Dean	POS_00001571	Little, Joseph M	1.00	\$ 178,547
POS_00001597	2320010_D006_1500_0000000	Dean	POS_00001597	Vacant Position	1.00	\$ 308,000
POS_00008338	2320010_D006_1500_0000000	Executive Assistant, Senior	POS_00008338	Miley, Blake A	1.00	\$ 69,505
2320010_D006_1500_0000000 - F1500 Business Adm					4.17	\$ 690,795

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
DEPT_232 - College Of Business Admin					4.17	\$ 690,795
POS_00001569	2340060_A001_1100_0000000	Assistant Professor	POS_00001569	Jie, Yang	1.00	\$ 137,190
POS_00001583	2340060_A001_1100_0000000	Associate Professor	POS_00001583	Herb, Patrick M	1.00	\$ 158,892
POS_00001584	2340060_A001_1100_0000000	Teaching Professor	POS_00001584	Tice, Emy Annette	0.80	\$ 122,146
POS_00001589	2340060_A001_1100_0000000	Assistant Professor	POS_00001589	Kim, Raymond	1.00	\$ 154,456
POS_00026014	2340060_A001_1100_0000000	Professor	POS_00026014	Qi, Hao	1.00	\$ 196,380
POS_00029474	2340060_A001_1100_0000000	Professor of Practice	POS_00029474	Aguas, Kevin J.	0.80	\$ 110,449
POS_00030580	2340060_A001_1100_0000000	Asst Professor of Practice	POS_00030580	Raths, Corey	1.00	\$ 121,411
POS_00033372	2340060_A001_1100_0000000	Chair	POS_00033372	Malik, Farooq	1.00	\$ 219,918
2340060_A001_1100_0000000 - Finance					7.60	\$ 1,220,841
POS_00001537	2340080_A001_1100_0000000	Associate Professor	POS_00001537	Fitch, Ryan Andrew	0.60	\$ 69,132
POS_00001567	2340080_A001_1100_0000000	Senior Lecturer	POS_00001567	Werboff, Ann M	1.00	\$ 98,624
POS_00001575	2340080_A001_1100_0000000	Assistant Teaching Professor	POS_00001575	Rahman, Mohammad Mashiur	1.00	\$ 94,803
POS_00010641	2340080_A001_1100_0000000	Assistant Professor	POS_00010641	Sung, Jaesang	1.00	\$ 104,908
POS_00010969	2340080_A001_1100_0000000	Assistant Teaching Professor	POS_00010969	Nighswander, Tristan J	1.00	\$ 94,490
POS_00029269	2340080_A001_1100_0000000	Assistant Professor	POS_00029269	Pan, Siyu	1.00	\$ 105,913
2340080_A001_1100_0000000 - Economics					5.60	\$ 567,870
POS_00001554	2340240_A001_1100_0000000	Professor	POS_00001554	Efendi, Jap	0.97	\$ 184,503
POS_00001563	2340240_A001_1100_0000000	Asst Professor of Practice	POS_00001563	Somerson, Rebekah L	1.00	\$ 105,424
POS_00001585	2340240_A001_1100_0000000	Asst Professor of Practice	POS_00001585	Mosness, Robin L	1.00	\$ 124,117
POS_00001587	2340240_A001_1100_0000000	Professor	POS_00001587	Yordy, Eric D	1.00	\$ 199,271
POS_00001609	2340240_A001_1100_0000000	Assistant Professor	POS_00001609	Foshag, Travis A	1.00	\$ 141,300
POS_00001610	2340240_A001_1100_0000000	Assistant Professor	POS_00001610	Morris, Landi	1.00	\$ 165,489
POS_00006072	2340240_A001_1100_0000000	President Emeritus, Professor	POS_00006072	Cheng, Rita Hartung	1.00	\$ 220,652
POS_00016005	2340240_A001_1100_0000000	Associate Professor	POS_00016005	McAllister, Michelle	0.92	\$ 178,396
POS_00020207	2340240_A001_1100_0000000	Assoc Professor of Practice	POS_00020207	Smith, Neal Gary	1.00	\$ 140,172
POS_00025277	2340240_A001_1100_0000000	Asst Professor of Practice	POS_00025277	Mitchell, Kenneth Stephen	1.00	\$ 116,955
POS_00030703	2340240_A001_1100_0000000	Asst Professor of Practice	POS_00030703	Widdig, Monica	1.00	\$ 98,272
POS_00033636	2340240_A001_1100_0000000	Assistant Professor	POS_00033636	Zhou, Xin	1.00	\$ 141,921
2340240_A001_1100_0000000 - Accounting					11.89	\$ 1,816,471
DEPT_234 - Accounting, Economics, and Fin					25.09	\$ 3,605,182
POS_00001534	2340030_A001_1100_0000000	Professor	POS_00001534	Anderson, Joseph S	1.00	\$ 167,066
POS_00001547	2340030_A001_1100_0000000	Professor	POS_00001547	Boyd, Brian	0.50	\$ 107,017
POS_00001549	2340030_A001_1100_0000000	Teaching Professor	POS_00001549	Hoefle, Scott E	1.00	\$ 131,198
POS_00001553	2340030_A001_1100_0000000	Professor	POS_00001553	Williams, Susan Kimberley	1.00	\$ 158,304
POS_00001556	2340030_A001_1100_0000000	Professor	POS_00001556	Stock, Gregory N	0.60	\$ 105,913
POS_00001570	2340030_A001_1100_0000000	Professor	POS_00001570	Albritton, David	0.91	\$ 155,138
POS_00001595	2340030_A001_1100_0000000	Associate Professor	POS_00001595	McAllister, Charn P	0.88	\$ 153,021
POS_00001598	2340030_A001_1100_0000000	Professor	POS_00001598	Scherpereel, Christopher M	0.94	\$ 148,805
POS_00007831	2340030_A001_1100_0000000	Assoc Professor of Practice	POS_00007831	Bierer, Theresa Lynn	1.00	\$ 121,220
POS_00009193	2340030_A001_1100_0000000	Professor	POS_00009193	Joshi, Mahendra K	0.82	\$ 204,103
POS_00013684	2340030_A001_1100_0000000	Professor	POS_00013684	Gregory, Brian Thomas	1.00	\$ 155,138
POS_00023167	2340030_A001_1100_0000000	Associate Professor	POS_00023167	Brees, Jeremy R	0.93	\$ 142,049
POS_00024243	2340030_A001_1100_0000000	Assoc Professor of Practice	POS_00024243	Dunfee, Margaret R	1.00	\$ 117,854
POS_00026165	2340030_A001_1100_0000000	Assoc Professor of Practice	POS_00026165	Thomas, T Paul	0.51	\$ 83,342
2340030_A001_1100_0000000 - Management					12.09	\$ 1,950,167
POS_00001560	2340050_A001_1100_0000000	Professor	POS_00001560	Osmonbekov, Talaibek Dolotovic	1.00	\$ 153,949

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00017284	2340050_A001_1100_0000000	Asst Professor of Practice	POS_00017284	Jensen, Christopher	1.00	\$ 82,914
POS_00021867	2340050_A001_1100_0000000	Asst Professor of Practice	POS_00021867	Cassens, McKenzie Esperanza	1.00	\$ 87,754
POS_00027170	2340050_A001_1100_0000000	Assoc Professor of Practice	POS_00027170	Hostetter, Leonard Russell	1.00	\$ 125,581
POS_00030552	2340050_A001_1100_0000000	Associate Professor	POS_00030552	Li, Yiyan	0.90	\$ 136,887
POS_00031589	2340050_A001_1100_0000000	Assistant Professor	POS_00031589	Liu, Shihhao	0.75	\$ 102,936
2340050_A001_1100_0000000 - Marketing					5.65	\$ 690,021
POS_00001536	2340090_A001_1100_0000000	Professor	POS_00001536	Dang, Mandy Yan	1.00	\$ 154,338
POS_00001543	2340090_A001_1100_0000000	Asst Professor of Practice	POS_00001543	Jones, Brandon M	1.00	\$ 113,019
POS_00001555	2340090_A001_1100_0000000	Assistant Teaching Professor	POS_00001555	Hassell, Martin D	0.13	\$ 17,271
POS_00001557	2340090_A001_1100_0000000	Assistant Professor	POS_00001557	Wen, Bo	1.00	\$ 132,391
POS_00013386	2340090_A001_1100_0000000	Teaching Professor	POS_00013386	Johnson, Todd L	0.91	\$ 143,308
POS_00017292	2340090_A001_1100_0000000	Asst Professor of Practice	POS_00017292	Wagner, Paul Harold	1.00	\$ 115,676
POS_00027536	2340090_A001_1100_0000000	Associate Teaching Professor	POS_00027536	Bosch Y Gutierrez, Mariana	1.00	\$ 84,099
POS_00029684	2340090_A001_1100_0000000	Assoc Professor of Practice	POS_00029684	Paige, Christopher Thomas	1.00	\$ 122,433
POS_00033371	2340090_A001_1100_0000000	Chair	POS_00033371	Zhang, Yulei	1.00	\$ 226,554
POS_00033905	2340090_A001_1100_0000000	Asst Professor of Practice	POS_00033905	Greenwalt, Kristin Marie	1.00	\$ 115,676
POS_00033906	2340090_A001_1100_0000000	Asst Professor of Practice	POS_00033906	Morgan, James Nelson	1.00	\$ 93,275
POS_00034161	2340090_A001_1100_0000000	Asst Professor of Practice	POS_00034161	Wang, Yichuan	1.00	\$ 93,275
2340090_A001_1100_0000000 - Info Systems					11.04	\$ 1,411,315 x
DEPT_236 - ISM, Management and Marketing					28.78	\$ 4,051,504 x
POS_00002850	2370010_A001_1100_0000000	Asst Professor of Practice	POS_00002850	Bradford, Travis R	1.00	\$ 71,750
POS_00002858	2370010_A001_1100_0000000	Assistant Professor	POS_00002858	Drake, James	1.00	\$ 98,818
POS_00002866	2370010_A001_1100_0000000	Associate Teaching Professor	POS_00002866	Bliss, Lisa Michelle	1.00	\$ 97,312
POS_00014414	2370010_A001_1100_0000000	Associate Teaching Professor	POS_00014414	King, Kathleen Elizabeth	1.00	\$ 99,966
POS_00016738	2370010_A001_1100_0000000	Assoc Professor of Practice	POS_00016738	Rohs, Lance G	1.00	\$ 94,825
POS_00017793	2370010_A001_1100_0000000	Asst Professor of Practice	POS_00017793	Mann, Darwin	1.00	\$ 71,750
POS_00018835	2370010_A001_1100_0000000	Asst Professor of Practice	POS_00018835	Hattab, John Carlos	1.00	\$ 71,750
POS_00030579	2370010_A001_1100_0000000	Asst Professor of Practice	POS_00030579	Cannon, Robert Lawrence	1.00	\$ 79,516
POS_00033806	2370010_A001_1100_0000000	Asst Professor of Practice	POS_00033806	Theiss, Jeffrey A	1.00	\$ 89,739
2370010_A001_1100_0000000 - HRM - Academic F11					9.00	\$ 775,426
POS_00001561	2370030_D006_1500_0000000	Assistant Dir, Fin Oversight	POS_00001561	Jones, Karletta J	0.20	\$ 19,638
POS_00026188	2370030_D006_1500_0000000	Executive Director	POS_00026188	Molinaro, Mark Christopher	0.93	\$ 166,704
2370030_D006_1500_0000000 - F1500 Hotel & Rest E					1.13	\$ 186,341
DEPT_237 - School Of Hotel & Restrant Mgt					10.13	\$ 961,767
BRANCH_220 - W.A. Franke College of Busines					76.05	9,952,426.54
POS_00012147	2500030_C001_1100_0000000	Asst Director, Center/Inst	POS_00012147	Paulsen, Kathleen E	1.00	\$ 98,109
POS_00015513	2500030_C001_1100_0000000	Director, Center/Institute	POS_00015513	Robles, Daniela A	1.00	\$ 118,244
POS_00016647	2500030_C001_1100_0000000	Events Coordinator, Senior	POS_00016647	Dana, Stacie Rae	1.00	\$ 64,500
POS_00016815	2500030_C001_1100_0000000	Financial Oversight Manager	POS_00016815	Espinoza Rodriguez, Carlos	1.00	\$ 75,500
POS_00017641	2500030_C001_1100_0000000	Program Director	POS_00017641	Watkins, Paula K	1.00	\$ 83,907
POS_00018288	2500030_C001_1100_0000000	Events Coordinator, Senior	POS_00018288	Vacant Position	1.00	\$ 62,886
POS_00023921	2500030_C001_1100_0000000	Program Director	POS_00023921	Weaver, Marlys Elizabeth	0.96	\$ 86,441
POS_00028449	2500030_C001_1100_0000000	Program Director	POS_00028449	Dicus JR, Donald Lee	1.00	\$ 90,556
2500030_C001_1100_0000000 - AZ Master Teacher P					7.96	\$ 680,142
POS_00012068	2500040_C001_1100_0000000	Program Director	POS_00012068	Meibos, Joshua Craig	1.00	\$ 83,907
POS_00015848	2500040_C001_1100_0000000	Program Director	POS_00015848	Waite, Kendall	1.00	\$ 90,556
POS_00033267	2500040_C001_1100_0000000	Academic Program Coord, Sr	POS_00033267	Bublitz, Cynthia Jeanne	0.98	\$ 65,537

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
2500040_C001_1100_0000000 - Az Teachers Academ					2.98	\$ 240,000
DEPT_250 - Arizona K-12 Center					10.93	\$ 920,142
POS_00002886	2510020_D006_1500_0000000	Manager, Operations	POS_00002886	Mitchell, Selita A	1.00	\$ 67,714
POS_00002892	2510020_D006_1500_0000000	Dean	POS_00002892	Cuenca-Carlino, Yojanna	1.00	\$ 240,000
POS_00002927	2510020_D006_1500_0000000	Executive Assistant, Int	POS_00002927	Bohland, Laura J	1.00	\$ 60,679
POS_00003037	2510020_D006_1500_0000000	Assistant Dir, Fin Oversight	POS_00003037	Ellsworth, Julie Ann	1.00	\$ 109,898
POS_00006435	2510020_D006_1500_0000000	Associate Dean	POS_00006435	Armfield, Shadow WilliamJon	1.00	\$ 153,668
POS_00018374	2510020_D006_1500_0000000	Financial Oversight Analyst,Sr	POS_00018374	Giffen, Lillie S	1.00	\$ 63,989
POS_00026333	2510020_D006_1500_0000000	Academic Program Coord, Sr	POS_00026333	Oxley, Andrew John	1.00	\$ 54,000
POS_00029706	2510020_D006_1500_0000000	Operations Coordinator, Senior	POS_00029706	Ellsworth, Garrett E	1.00	\$ 49,919
POS_00030525	2510020_D006_1500_0000000	Director of Development 2	POS_00030525	Serenbetz, Nancy C	0.33	\$ 40,479
POS_00033629	2510020_D006_1500_0000000	Financial Oversight Analyst	POS_00033629	Berry, Jennifer Lynn	1.00	\$ 48,565
2510020_D006_1500_0000000 - F1500 Coe: Dean'S C					9.33	\$ 888,911
DEPT_251 - College of Education					9.33	\$ 888,911
POS_00002952	2510080_A001_1100_0000000	Assistant Professor	POS_00002952	Guida, Austin	1.00	\$ 73,903
POS_00002953	2510080_A001_1100_0000000	Assistant Professor	POS_00002953	Kennedy, Alana A	1.00	\$ 73,903
POS_00002954	2510080_A001_1100_0000000	Professor	POS_00002954	Haberstroh, Shane	1.00	\$ 109,462
POS_00002956	2510080_A001_1100_0000000	Assistant Teaching Professor	POS_00002956	Vacant Position	1.00	\$ 65,000
POS_00002957	2510080_A001_1100_0000000	Assistant Teaching Professor	POS_00002957	Whetstine, Melanie	0.82	\$ 57,268
POS_00002959	2510080_A001_1100_0000000	Associate Professor	POS_00002959	Lee, Ji Eun	1.00	\$ 84,007
POS_00002961	2510080_A001_1100_0000000	Assistant Professor	POS_00002961	Landis, Britt C	1.00	\$ 72,000
POS_00002962	2510080_A001_1100_0000000	Associate Professor	POS_00002962	Horn, Robert	0.50	\$ 43,301
POS_00004942	2510080_A001_1100_0000000	Assistant Professor	POS_00004942	Vaughan, Ashley K	1.00	\$ 73,903
POS_00006052	2510080_A001_1100_0000000	Chair	POS_00006052	Abercrombie, Sara Anne	1.00	\$ 159,250
POS_00006545	2510080_A001_1100_0000000	Asst Professor/Assc Professor	POS_00006545	Vacant Position	1.00	\$ 70,000
POS_00007397	2510080_A001_1100_0000000	Assistant Professor	POS_00007397	Strain, Jeff D	1.00	\$ 73,903
POS_00011209	2510080_A001_1100_0000000	Professor	POS_00011209	Kolodinsky, William Joseph	0.80	\$ 89,612
POS_00012701	2510080_A001_1100_0000000	Administrative Svcs Assist, Sr	POS_00012701	DeMello, Hope G	1.00	\$ 49,435
POS_00014918	2510080_A001_1100_0000000	Administrative Svcs Assist, Sr	POS_00014918	Stevenson, Vicki Lynn	0.67	\$ 31,000
POS_00018460	2510080_A001_1100_0000000	Professor	POS_00018460	Mellott, Ramona N	1.00	\$ 135,000
POS_00018727	2510080_A001_1100_0000000	Assistant Clinical Professor	POS_00018727	Biang, Amy Lynn	1.00	\$ 69,259
POS_00033302	2510080_A001_1100_0000000	Assistant Teaching Professor	POS_00033302	Bouffard, Stacey	1.00	\$ 69,259
POS_00033303	2510080_A001_1100_0000000	Assistant Clinical Professor	POS_00033303	Ramakrishna, Nandini Jayaram	1.00	\$ 69,259
POS_00033436	2510080_A001_1100_0000000	Academic Program Coord, Int	POS_00033436	Alexander, Tessa Dawn	0.93	\$ 49,247
POS_00033446	2510080_A001_1100_0000000	Associate Teaching Professor	POS_00033446	Boatright, Margaret A	1.00	\$ 75,759
POS_00033661	2510080_A001_1100_0000000	Assistant Clinical Professor	POS_00033661	Cheung, Ryan Cheuk Ming	1.00	\$ 69,259
2510080_A001_1100_0000000 - Coe: Educational Psy					20.72	\$ 1,662,988
DEPT_253 - COE: Educational Psychology					20.72	\$ 1,662,988
POS_00003002	2510060_A001_1100_0000000	Professor	POS_00003002	Conn, Cynthia A	1.00	\$ 91,293
POS_00003010	2510060_A001_1100_0000000	Assistant Professor	POS_00003010	Branson, Stephanie M	1.00	\$ 73,903
POS_00003014	2510060_A001_1100_0000000	Associate Professor	POS_00003014	Lambert, Clement T	1.00	\$ 84,293
POS_00003016	2510060_A001_1100_0000000	Chair	POS_00003016	Damjanovic, Victoria	1.00	\$ 117,891
POS_00006126	2510060_A001_1100_0000000	Assistant Professor	POS_00006126	Chaseley, Tina Lynn	1.00	\$ 73,903
POS_00007220	2510060_A001_1100_0000000	Professor	POS_00007220	McAllister, Gretchen Frances	1.00	\$ 94,607
POS_00007224	2510060_A001_1100_0000000	Associate Professor	POS_00007224	Canipe, Martha M	1.00	\$ 86,293
POS_00008115	2510060_A001_1100_0000000	Academic Program Coord, Int	POS_00008115	Benedict, Dora Michele	1.00	\$ 49,247
POS_00013405	2510060_A001_1100_0000000	Associate Teaching Professor	POS_00013405	Kondratuk, Sarah Beth	1.00	\$ 75,684

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00014482	2510060_A001_1100_0000000	Assistant Professor	POS_00014482	Stone, Brian A	1.00	\$ 75,684
POS_00015939	2510060_A001_1100_0000000	Assistant Teaching Professor	POS_00015939	Vezino, Beau Raymond	1.00	\$ 66,196
POS_00016184	2510060_A001_1100_0000000	Lecturer	POS_00016184	Macias, Robert E	1.00	\$ 64,649
POS_00025826	2510060_A001_1100_0000000	Lecturer	POS_00025826	Martinez, Monique	1.00	\$ 63,345
2510060_A001_1100_0000000 - Coe: Teaching and Learning					13.00	\$ 1,016,988
DEPT_254 - COE: Teaching & Learning					13.00	\$ 1,016,988
POS_00002934	2510070_A001_1100_0000000	Professor	POS_00002934	Dereshiwsky, Mary Irene	1.00	\$ 115,552
POS_00002935	2510070_A001_1100_0000000	Chair	POS_00002935	Castagno, Angelina Elizabeth	1.00	\$ 149,506
POS_00002939	2510070_A001_1100_0000000	Assistant Professor	POS_00002939	Lewis, Donna W	1.00	\$ 73,903
POS_00002940	2510070_A001_1100_0000000	Associate Professor	POS_00002940	Brazelton, Grady Blue	1.00	\$ 81,078
POS_00002948	2510070_A001_1100_0000000	Academic Program Coord, Int	POS_00002948	Zukosky, Jessy David	1.00	\$ 48,701
POS_00002991	2510070_A001_1100_0000000	Professor	POS_00002991	Schwanenberger, Michael	1.00	\$ 102,713
POS_00002992	2510070_A001_1100_0000000	Professor	POS_00002992	Riemer, Frances J	1.00	\$ 108,250
POS_00007883	2510070_A001_1100_0000000	Professor	POS_00007883	Martin, Joseph	1.00	\$ 112,049
POS_00008902	2510070_A001_1100_0000000	Assistant Professor	POS_00008902	Villarreal, Cynthia Diana	1.00	\$ 73,903
POS_00008913	2510070_A001_1100_0000000	Assistant Professor	POS_00008913	Contreras, Lauren R	1.00	\$ 73,903
POS_00014438	2510070_A001_1100_0000000	Professor	POS_00014438	Munene, Ishmael Irungu	1.00	\$ 104,647
POS_00014440	2510070_A001_1100_0000000	Assistant Professor	POS_00014440	Hernandez, Susana H	1.00	\$ 73,903
POS_00015499	2510070_A001_1100_0000000	Professor	POS_00015499	Wood, Gerald K	1.00	\$ 98,240
POS_00015500	2510070_A001_1100_0000000	Del & Jewell Lewis Chair	POS_00015500	Ylimaki, Rose Marie	0.87	\$ 110,326
2510070_A001_1100_0000000 - Coe: Educational Leadership					13.87	\$ 1,326,675
DEPT_255 - COE: Educational Leadership					13.87	\$ 1,326,675
POS_00006474	2510040_A001_1100_0000000	Teaching Professor	POS_00006474	McCarthy, Michael Thomas	1.00	\$ 97,475
POS_00023538	2510040_A001_1100_0000000	Assistant Teaching Professor	POS_00023538	Holzapfel, Jennifer	1.00	\$ 76,955
POS_00024410	2510040_A001_1100_0000000	Assistant Teaching Professor	POS_00024410	Billings, Robert	1.00	\$ 75,000
POS_00032653	2510040_A001_1100_0000000	Academic Program Coord, Sr	POS_00032653	Wools, Gianne	1.00	\$ 56,760
POS_00032654	2510040_A001_1100_0000000	Clinical Professor	POS_00032654	Sideman, Lawrence Mark	1.00	\$ 115,014
POS_00032667	2510040_A001_1100_0000000	Teaching Professor	POS_00032667	Harrison, Sheryl Whalen	1.00	\$ 105,795
POS_00032668	2510040_A001_1100_0000000	Clinical Professor	POS_00032668	Burrell, Evelyn Marie	1.00	\$ 97,476
POS_00032674	2510040_A001_1100_0000000	Clinical Professor	POS_00032674	Outhier, Lisa E	1.00	\$ 105,795
POS_00033095	2510040_A001_1100_0000000	Teaching Professor	POS_00033095	Shrader, Gregory Neil	1.00	\$ 105,794
POS_00033174	2510040_A001_1100_0000000	Associate Teaching Professor	POS_00033174	McBride, Christopher M	1.00	\$ 85,692
POS_00033301	2510040_A001_1100_0000000	Teaching Professor	POS_00033301	Lim, Nicholas K	1.00	\$ 95,287
POS_00033308	2510040_A001_1100_0000000	Administrative Svcs Assist, Sr	POS_00033308	Wools, Christy	1.00	\$ 42,230
POS_00033757	2510040_A001_1100_0000000	Chair	POS_00033757	Goodworth, Marie-Christine Rut	1.00	\$ 136,953
POS_00033788	2510040_A001_1100_0000000	Assistant Teaching Professor	POS_00033788	Stafford, Neil S	1.00	\$ 76,955
POS_00033789	2510040_A001_1100_0000000	Assistant Teaching Professor	POS_00033789	Gonzalez, Juan	1.00	\$ 76,955
2510040_A001_1100_0000000 - Clinical PsyD Program					15.00	\$ 1,350,136
DEPT_256 - COE PsyD Program					15.00	\$ 1,350,136
POS_00008006	2810010_A001_1100_0000000	Chair	POS_00008006	Gray, Ronald Edward	1.00	\$ 124,920
POS_00018201	2810010_A001_1100_0000000	Instructional Lab Coord, Int	POS_00018201	Dunham, Carrie Ann	1.00	\$ 56,663
POS_00018261	2810010_A001_1100_0000000	Associate Teaching Professor	POS_00018261	Johanson, Jo'el Kaye	1.00	\$ 76,120
POS_00020681	2810010_A001_1100_0000000	Associate Professor	POS_00020681	Severance, Samuel	1.00	\$ 80,918
POS_00022694	2810010_A001_1100_0000000	Associate Teaching Professor	POS_00022694	Fuller, Theresa Lynn	1.00	\$ 70,825
POS_00022695	2810010_A001_1100_0000000	Associate Clinical Professor	POS_00022695	Fray, John Scott	1.00	\$ 70,824
POS_00031665	2810010_A001_1100_0000000	Assistant Professor	POS_00031665	Baze, Christina Lee	1.00	\$ 71,750
2810010_A001_1100_0000000 - Center For Sci Tchnol					7.00	\$ 552,020

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
DEPT_281 - COE: STEM Education					7.00	\$ 552,020
POS_00026786	2510110_A001_1100_0000000	Director	POS_00026786	Canning, Patrick Cody	1.00	\$ 128,021
POS_00026787	2510110_A001_1100_0000000	Lecturer	POS_00026787	Askew, Mitchel L	1.00	\$ 63,345
POS_00026789	2510110_A001_1100_0000000	Associate Teaching Professor	POS_00026789	Blankenship, Benjamin Buck	1.00	\$ 71,500
POS_00026790	2510110_A001_1100_0000000	Teaching Professor	POS_00026790	Westover, Melissa L	1.00	\$ 84,645
POS_00026863	2510110_A001_1100_0000000	Senior Lecturer	POS_00026863	Canning, Emma Jane	1.00	\$ 69,345
POS_00026864	2510110_A001_1100_0000000	Associate Teaching Professor	POS_00026864	Murison, Stacy Anne	1.00	\$ 70,614
POS_00026865	2510110_A001_1100_0000000	Assistant Teaching Professor	POS_00026865	Smith, Steven L	1.00	\$ 63,345
POS_00027269	2510110_A001_1100_0000000	Teaching Professor	POS_00027269	Manone, Emily Ann	0.41	\$ 45,503
POS_00031460	2510110_A001_1100_0000000	Associate Teaching Professor	POS_00031460	Lesandrini, Jacob Lawrence	1.00	\$ 71,500
POS_00031461	2510110_A001_1100_0000000	Teaching Professor	POS_00031461	Hublitz, Kaitlin A	1.00	\$ 87,229
POS_00031680	2510110_A001_1100_0000000	Lecturer	POS_00031680	Shamah, Sarah Elizabeth	1.00	\$ 63,345
2510110_A001_1100_0000000 - COE: First Year Experience					10.41	\$ 818,392
DEPT_556 - COE: First Year Experience					10.41	\$ 818,392
POS_00002968	2510090_A001_1100_0000000	Chair	POS_00002968	Hodge, Angela Marie	1.00	\$ 148,709
POS_00002972	2510090_A001_1100_0000000	Professor	POS_00002972	Peterson, Patricia J	1.00	\$ 117,737
POS_00002974	2510090_A001_1100_0000000	Lecturer	POS_00002974	Esparza, Ashley Nicole	1.00	\$ 62,731
POS_00002976	2510090_A001_1100_0000000	Associate Teaching Professor	POS_00002976	Huntington, Rachelle Nora	1.00	\$ 76,505
POS_00002979	2510090_A001_1100_0000000	Associate Professor	POS_00002979	Ingram, James K	1.00	\$ 80,903
POS_00002984	2510090_A001_1100_0000000	Professor	POS_00002984	Reyhner, Jon Allan	0.60	\$ 70,780
POS_00003004	2510090_A001_1100_0000000	Professor	POS_00003004	Tu, Chih-Hsiung	1.00	\$ 107,051
POS_00007540	2510090_A001_1100_0000000	Associate Professor	POS_00007540	Shelton, Catharyn C	1.00	\$ 81,078
POS_00013392	2510090_A001_1100_0000000	Associate Professor	POS_00013392	Joseph, Darold Harmon	1.00	\$ 80,903
POS_00017670	2510090_A001_1100_0000000	Associate Professor	POS_00017670	Kong, Na Young	1.00	\$ 80,918
POS_00019359	2510090_A001_1100_0000000	Associate Teaching Professor	POS_00019359	Novelli, Michelle	1.00	\$ 75,684
POS_00022588	2510090_A001_1100_0000000	Administrative Svcs Assist, Sr	POS_00022588	Fulkerson, Sierra Dawn	1.00	\$ 43,469
POS_00025584	2510090_A001_1100_0000000	Professor	POS_00025584	Lemley, Christine Keller	1.00	\$ 101,751
POS_00027273	2510090_A001_1100_0000000	Assistant Teaching Professor	POS_00027273	Vacant Position	1.00	\$ 60,000
2510090_A001_1100_0000000 - Coe: Educational Specialties					13.60	\$ 1,188,219
DEPT_557 - COE: Educational Specialties					13.60	\$ 1,188,219
POS_00022459	3840040_D006_1500_0000000	Associate Dean	POS_00022459	Ruwe, Donelle R	1.00	\$ 151,659
POS_00024584	3840040_D006_1500_0000000	Director, Academic Programs	POS_00024584	Scheffner, Shauna Christine	1.00	\$ 92,250
POS_00024585	3840040_D006_1500_0000000	Financial Oversight Analyst, Sr	POS_00024585	Vacant Position	1.00	\$ 60,354
POS_00027172	3840040_D006_1500_0000000	Data & Reporting Analyst	POS_00027172	Evans, Monica Lynn	1.00	\$ 67,800
POS_00028076	3840040_D006_1500_0000000	Administrative Svcs Assist, Sr	POS_00028076	Andrews, Sarah J	1.00	\$ 44,588
POS_00034207	3840040_D006_1500_0000000	Academic Program Coord, Sr	POS_00034207	Maxwell, Jini Nicole	1.00	\$ 56,148
3840040_D006_1500_0000000 - F1500 Professional Ed					6.00	\$ 472,799
DEPT_558 - COE: Professional Ed Programs					6.00	\$ 472,799
BRANCH_230 - College of Education					119.86	\$ 10,197,271
POS_00001097	2620007_B002_1500_0000000	Regents' Professor	POS_00001097	Schuur, Edward Arthur George	0.30	\$ 57,400
POS_00001106	2620007_B002_1500_0000000	Regents' Professor	POS_00001106	Mack, Michelle Cailin	0.30	\$ 58,744
POS_00001109	2620007_B002_1500_0000000	Regents' Professor	POS_00001109	Nishikawa, Kiisa Carla	0.60	\$ 94,318
POS_00005366	2620007_B002_1500_0000000	Regents' Professor	POS_00005366	Hungate, Bruce A	0.31	\$ 82,038
POS_00006795	2620007_B002_1500_0000000	Regents' Professor	POS_00006795	Gehring, Catherine A	0.40	\$ 59,500
POS_00012826	2620007_B002_1500_0000000	Professor	POS_00012826	Foster, Jeffrey Tate	0.53	\$ 78,049
POS_00014412	2620007_B002_1500_0000000	Professor	POS_00014412	Wagner, David M	0.44	\$ 114,360
POS_00022058	2620007_B002_1500_0000000	Professor of Practice	POS_00022058	Kellar, Robert S	0.80	\$ 80,452

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00025459	2620007_B002_1500_0000000	Associate Professor	POS_00025459	Sahl, Jason William	0.35	\$ 40,024
POS_00030210	2620007_B002_1500_0000000	Associate Professor	POS_00030210	Ladner, Jason Thomas	0.40	\$ 39,243
2620007_B002_1500_0000000 - F1500 BIO Research					4.43	\$ 704,130
POS_00001056	2620010_A001_1100_0000000	Assistant Professor	POS_00001056	Chambers, Elizabeth A	1.00	\$ 72,059
POS_00001061	2620010_A001_1100_0000000	Professor	POS_00001061	Holeski, Liza Marie	0.90	\$ 105,840
POS_00001067	2620010_A001_1100_0000000	Chair	POS_00001067	Traustadottir, Tinna	1.00	\$ 165,272
POS_00001069	2620010_A001_1100_0000000	Financial Oversight Analyst,Sr	POS_00001069	Scott, Kayla Beth	0.30	\$ 19,500
POS_00001075	2620010_A001_1100_0000000	Associate Teaching Professor	POS_00001075	Sthultz, Christopher Michael	0.50	\$ 40,266
POS_00001077	2620010_A001_1100_0000000	Assistant Professor	POS_00001077	Hodel, Richard	1.00	\$ 73,800
POS_00001078	2620010_A001_1100_0000000	Professor	POS_00001078	Marks, Jane C	1.00	\$ 158,581
POS_00001083	2620010_A001_1100_0000000	ER/RR Cowden Prof, Regents Prf	POS_00001083	Keim, Paul S	0.89	\$ 235,014
POS_00001084	2620010_A001_1100_0000000	Assistant Teaching Professor	POS_00001084	Rack, Jessica M	1.00	\$ 66,512
POS_00001085	2620010_A001_1100_0000000	Instructional Laboratory Mgr	POS_00001085	John, David Eric	1.00	\$ 76,664
POS_00001097	2620010_A001_1100_0000000	Regents' Professor	POS_00001097	Schuur, Edward Arthur George	0.20	\$ 38,267
POS_00001099	2620010_A001_1100_0000000	Assistant Teaching Professor	POS_00001099	Otto, Silke	1.00	\$ 67,763
POS_00001105	2620010_A001_1100_0000000	Professor	POS_00001105	Propper, Catherine R	0.90	\$ 109,089
POS_00001106	2620010_A001_1100_0000000	Regents' Professor	POS_00001106	Mack, Michelle Cailin	0.20	\$ 39,163
POS_00001109	2620010_A001_1100_0000000	Regents' Professor	POS_00001109	Nishikawa, Kiisa Carla	0.40	\$ 62,879
POS_00001110	2620010_A001_1100_0000000	Assistant Teaching Professor	POS_00001110	Vissa, Sneha	1.00	\$ 66,196
POS_00001117	2620010_A001_1100_0000000	Associate Teaching Professor	POS_00001117	Kloeppel, Heidi	1.00	\$ 70,438
POS_00005366	2620010_A001_1100_0000000	Regents' Professor	POS_00005366	Hungate, Bruce A	0.29	\$ 75,825
POS_00005372	2620010_A001_1100_0000000	Manager, Operations	POS_00005372	Gidley, Matthew	1.00	\$ 64,375
POS_00006795	2620010_A001_1100_0000000	Regents' Professor	POS_00006795	Gehring, Catherine A	0.60	\$ 89,251
POS_00011804	2620010_A001_1100_0000000	Professor	POS_00011804	Schwartz, Egbert	0.70	\$ 80,989
POS_00012826	2620010_A001_1100_0000000	Professor	POS_00012826	Foster, Jeffrey Tate	0.18	\$ 26,016
POS_00012863	2620010_A001_1100_0000000	Associate Professor	POS_00012863	Ceja Navarro, Javier A	0.70	\$ 81,077
POS_00013352	2620010_A001_1100_0000000	Professor	POS_00013352	Posner, Richard G	1.00	\$ 131,379
POS_00014412	2620010_A001_1100_0000000	Professor	POS_00014412	Wagner, David M	0.11	\$ 28,590
POS_00014551	2620010_A001_1100_0000000	Assistant Professor	POS_00014551	Carter, Amanda W	1.00	\$ 75,192
POS_00014562	2620010_A001_1100_0000000	Associate Professor	POS_00014562	Whipple, Amy Vaughn	0.70	\$ 71,759
POS_00017761	2620010_A001_1100_0000000	Assistant Professor	POS_00017761	Speer, Kelly A	0.80	\$ 64,944
POS_00018176	2620010_A001_1100_0000000	Teaching Professor	POS_00018176	Able, David Joseph	1.00	\$ 93,515
POS_00025274	2620010_A001_1100_0000000	Associate Teaching Professor	POS_00025274	Rometo, Adonna Marie	1.00	\$ 91,480
POS_00025442	2620010_A001_1100_0000000	Assistant Teaching Professor	POS_00025442	Lee, Michelle Jane	1.00	\$ 67,763
POS_00025459	2620010_A001_1100_0000000	Associate Professor	POS_00025459	Sahl, Jason William	0.65	\$ 74,330
POS_00026162	2620010_A001_1100_0000000	Professor	POS_00026162	Caporaso, James Gregory	0.75	\$ 168,657
POS_00026212	2620010_A001_1100_0000000	Associate Teaching Professor	POS_00026212	Sumner, Bonnie J	1.00	\$ 73,196
POS_00026274	2620010_A001_1100_0000000	Associate Professor	POS_00026274	Gustafson, Grey T	1.00	\$ 84,011
POS_00028584	2620010_A001_1100_0000000	Associate Professor	POS_00028584	Duke, Joseph Wayne	1.00	\$ 95,591
POS_00029116	2620010_A001_1100_0000000	Associate Professor	POS_00029116	Cope, Emily K	0.70	\$ 67,383
POS_00029180	2620010_A001_1100_0000000	Assistant Professor	POS_00029180	Mayerl, Christopher James	0.60	\$ 45,675
POS_00029512	2620010_A001_1100_0000000	Assistant Professor	POS_00029512	Walker, Xanthe J	0.80	\$ 64,872
POS_00029640	2620010_A001_1100_0000000	Associate Teaching Professor	POS_00029640	Araya-Anchetta, Ana Lucrecia	0.70	\$ 56,373
POS_00029964	2620010_A001_1100_0000000	Professor	POS_00029964	Barker, Bridget Marie	0.50	\$ 54,853
POS_00030210	2620010_A001_1100_0000000	Associate Professor	POS_00030210	Ladner, Jason Thomas	0.60	\$ 58,865
POS_00030286	2620010_A001_1100_0000000	Associate Teaching Professor	POS_00030286	Hill, Mar Elise	1.00	\$ 74,763
POS_00030532	2620010_A001_1100_0000000	Associate Professor	POS_00030532	Salanga, Matthew Charles	0.80	\$ 73,462

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00030555	2620010_A001_1100_0000000	Assistant Professor	POS_00030555	Gibbons, Travis Dylan	0.80	\$ 59,366
POS_00032255	2620010_A001_1100_0000000	Assoc Professor of Practice	POS_00032255	Singer, Alison Miller	1.00	\$ 74,763
POS_00033915	2620010_A001_1100_0000000	Assistant Teaching Professor	POS_00033915	Ostrom, Ethan L	1.00	\$ 64,000
POS_00034039	2620010_A001_1100_0000000	Assistant Teaching Professor	POS_00034039	Szwankowski, Sarah Renee	1.00	\$ 65,457
POS_00034526	2620010_A001_1100_0000000	Assistant Teaching Professor	POS_00034526	Vacant Position	0.50	\$ 32,000
2620010_A001_1100_0000000 - Biological Science F					37.76	\$ 3,797,072
DEPT_262 - Biological Science					42.19	\$ 4,501,202
POS_00001178	2640010_A001_1100_0000000	Professor	POS_00001178	Cruickshank, Brandon J	1.00	\$ 130,439
POS_00001187	2640010_A001_1100_0000000	Chair	POS_00001187	Ingram, Jani C	0.90	\$ 172,176
POS_00001197	2640010_A001_1100_0000000	Lab/Rsrch Facility Admin Mgr	POS_00001197	Perez, Brian Guadalupe	0.80	\$ 47,106
POS_00001200	2640010_A001_1100_0000000	Instructional Lab Coord, Sr	POS_00001200	Winder, Delainey A	0.50	\$ 31,000
POS_00006460	2640010_A001_1100_0000000	Assistant Teaching Professor	POS_00006460	Rellaford, Kaylee	1.00	\$ 67,127
POS_00009725	2640010_A001_1100_0000000	Associate Teaching Professor	POS_00009725	Duis, Jennifer Marie	1.00	\$ 74,127
POS_00010738	2640010_A001_1100_0000000	Assistant Teaching Professor	POS_00010738	Williams, Ryan E	1.00	\$ 60,000
POS_00011495	2640010_A001_1100_0000000	Professor	POS_00011495	Browder, Cindy C	1.00	\$ 114,456
POS_00015080	2640010_A001_1100_0000000	Professor	POS_00015080	Hurst, Stephanie Karen	1.00	\$ 114,456
POS_00018152	2640010_A001_1100_0000000	Associate Teaching Professor	POS_00018152	Hascall, Antony Grant	1.00	\$ 79,690
POS_00021591	2640010_A001_1100_0000000	Instructional Laboratory Mgr	POS_00021591	Rodriguez, Malia D	1.00	\$ 77,120
POS_00022510	2640010_A001_1100_0000000	Assistant Teaching Professor	POS_00022510	Cummings, Dale A	1.00	\$ 67,127
POS_00025909	2640010_A001_1100_0000000	Teaching Professor	POS_00025909	Altamirano, Alvin Maximo	1.00	\$ 101,433
POS_00025910	2640010_A001_1100_0000000	Asst Professor of Practice	POS_00025910	Randall, Devon C	1.00	\$ 73,903
POS_00026909	2640010_A001_1100_0000000	Associate Professor	POS_00026909	Ramos Sanchez, Victor H	0.90	\$ 79,340
POS_00028546	2640010_A001_1100_0000000	Assistant Professor	POS_00028546	Johnston, Melanie L	0.90	\$ 69,188
POS_00029712	2640010_A001_1100_0000000	Assistant Professor	POS_00029712	Torkelson, Jaclyn	0.90	\$ 69,188
POS_00031776	2640010_A001_1100_0000000	Associate Professor	POS_00031776	Lee, Naomi Ruth	0.60	\$ 51,909
POS_00032334	2640010_A001_1100_0000000	Associate Professor	POS_00032334	Lindberg, Gerrick Eugene	1.00	\$ 103,227
2640010_A001_1100_0000000 - Chemistry And Bioc					17.50	\$ 1,583,015
DEPT_264 - Chemistry					17.50	\$ 1,583,015
POS_00001036	2680010_D005_1500_0000000	Dean	POS_00001036	Haro, Roger J	1.00	\$ 271,086
POS_00001037	2680010_D005_1500_0000000	Executive Assistant, Senior	POS_00001037	Evans, Emily RoseHelena	1.00	\$ 63,000
POS_00001041	2680010_D005_1500_0000000	Assistant Director, Operations	POS_00001041	Baxter, Jamie Nadine	1.00	\$ 102,983
POS_00007727	2680010_D005_1500_0000000	Director of Development 4	POS_00007727	Stillwagon, Jill E	0.50	\$ 68,097
POS_00014314	2680010_D005_1500_0000000	Associate Dean	POS_00014314	Vacant Position	1.00	\$ 147,296
POS_00017008	2680010_D005_1500_0000000	Grant&Project Suppt Coord, Sr	POS_00017008	Bradley, Paul	1.00	\$ 61,166
POS_00034076	2680010_D005_1500_0000000	Associate Dean	POS_00034076	Elder, Diana Frances	1.00	\$ 148,568
2680010_D005_1500_0000000 - F1500 CEFNS Dean's					6.50	\$ 862,196
DEPT_268 - College Of Env, For, & Nat Sci					6.50	\$ 862,196
POS_00002171	2710010_A001_1500_0000000	Associate Professor	POS_00002171	Saxena, Alark	1.00	\$ 84,228
POS_00002173	2710010_A001_1500_0000000	Associate Professor	POS_00002173	Dymond, Salli Fae	0.80	\$ 70,609
POS_00002177	2710010_A001_1500_0000000	Professor	POS_00002177	Waring, Kristen Marie	0.60	\$ 76,886
POS_00002180	2710010_A001_1500_0000000	Asst Professor of Practice	POS_00002180	Beckmann, Jill J	0.75	\$ 68,634
POS_00002182	2710010_A001_1500_0000000	Assistant Teaching Professor	POS_00002182	Deljouei, Azade	1.00	\$ 60,257
POS_00002191	2710010_A001_1500_0000000	Professor	POS_00002191	Sanchez Meador, Andrew Joel	0.75	\$ 135,138
POS_00002196	2710010_A001_1500_0000000	Professor	POS_00002196	Thode, Andrea E	0.60	\$ 66,136
POS_00002198	2710010_A001_1500_0000000	Academic Program Coord, Int	POS_00002198	Harmon, Amy C	0.88	\$ 54,120
POS_00002200	2710010_A001_1500_0000000	Associate Professor	POS_00002200	De la Torre Cuba, Amanda Rosa	0.70	\$ 61,523
POS_00002205	2710010_A001_1500_0000000	Assistant Teaching Professor	POS_00002205	Uhey, Derek Andrew	1.00	\$ 68,634

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00012753	2710010_A001_1500_0000000	Financial Oversight Analyst,Sr	POS_00012753	Echeverria, Lea Michelle	0.48	\$ 29,450
POS_00015659	2710010_A001_1500_0000000	Executive Director	POS_00015659	Auty, David	1.00	\$ 157,383
POS_00018350	2710010_A001_1500_0000000	Professor	POS_00018350	Hofstetter, Richard	1.00	\$ 110,244
POS_00024024	2710010_A001_1500_0000000	Professor	POS_00024024	Bowker, Matthew Alan	0.67	\$ 77,090
POS_00031623	2710010_A001_1500_0000000	Assistant Professor	POS_00031623	Vacant Position	1.00	\$ 73,462
POS_00033364	2710010_A001_1500_0000000	Assistant Teaching Professor	POS_00033364	Roberts, Georgia Kathleen	1.00	\$ 60,257
2710010_A001_1500_0000000 - F1500 Forestry Oper					13.23	\$ 1,254,052
DEPT_271 - School Of Forestry					13.23	\$ 1,254,052
POS_00001362	2750010_A001_1100_0000000	Teaching Professor	POS_00001362	Rushall, Jeff L	1.00	\$ 98,626
POS_00001364	2750010_A001_1100_0000000	Professor	POS_00001364	Neuberger, John M	1.00	\$ 112,574
POS_00001367	2750010_A001_1100_0000000	Professor	POS_00001367	Guerrero, Shannon Marie	0.93	\$ 135,762
POS_00001368	2750010_A001_1100_0000000	Assistant Professor	POS_00001368	Lucas, Benjamin Michael	0.80	\$ 64,063
POS_00001371	2750010_A001_1100_0000000	Professor	POS_00001371	St Laurent, Roy T	1.00	\$ 117,385
POS_00001373	2750010_A001_1100_0000000	Associate Professor	POS_00001373	Torielli, Michele	1.00	\$ 82,022
POS_00001377	2750010_A001_1100_0000000	Assistant Professor	POS_00001377	Kim, Minah	1.00	\$ 71,750
POS_00001378	2750010_A001_1100_0000000	Chair	POS_00001378	Ernst, Dana C	1.00	\$ 142,928
POS_00001382	2750010_A001_1100_0000000	Associate Professor	POS_00001382	Lee, Jaechoul	1.00	\$ 90,752
POS_00004691	2750010_A001_1100_0000000	Lecturer	POS_00004691	Prawzinsky, Hannah Paige	1.00	\$ 63,345
POS_00004918	2750010_A001_1100_0000000	Teaching Professor	POS_00004918	Keindl, Monika	0.50	\$ 44,021
POS_00006740	2750010_A001_1100_0000000	Teaching Professor	POS_00006740	Louchart, Catherine Elizabeth	1.00	\$ 96,042
POS_00006877	2750010_A001_1100_0000000	Associate Teaching Professor	POS_00006877	Watson, Sarah P	1.00	\$ 76,550
POS_00007901	2750010_A001_1100_0000000	Associate Professor	POS_00007901	Chen, Ye	1.00	\$ 82,139
POS_00009320	2750010_A001_1100_0000000	Professor	POS_00009320	Sieben, Nandor	1.00	\$ 109,588
POS_00009785	2750010_A001_1100_0000000	Teaching Professor	POS_00009785	Blair, Elisa Moyer	1.00	\$ 88,598
POS_00011802	2750010_A001_1100_0000000	Professor	POS_00011802	Wang, Jin	1.00	\$ 104,786
POS_00011805	2750010_A001_1100_0000000	Professor	POS_00011805	Hovermill, Jeffrey Allen	1.00	\$ 95,015
POS_00012753	2750010_A001_1100_0000000	Financial Oversight Analyst,Sr	POS_00012753	Echeverria, Lea Michelle	0.48	\$ 29,450
POS_00013141	2750010_A001_1100_0000000	Associate Teaching Professor	POS_00013141	Brock, Tyler Hayes	1.00	\$ 73,885
POS_00016528	2750010_A001_1100_0000000	Teaching Professor	POS_00016528	Fahy, Matthew P	1.00	\$ 134,464
POS_00018250	2750010_A001_1100_0000000	Assistant Professor	POS_00018250	Vacant Position	1.00	\$ 70,300
POS_00019236	2750010_A001_1100_0000000	Assistant Teaching Professor	POS_00019236	Carter, Anne T	1.00	\$ 67,355
POS_00021918	2750010_A001_1100_0000000	Associate Teaching Professor	POS_00021918	Wu, Xiangming	1.00	\$ 76,550
POS_00024109	2750010_A001_1100_0000000	Teaching Professor	POS_00024109	Christina, C	1.00	\$ 88,040
POS_00024112	2750010_A001_1100_0000000	Senior Lecturer	POS_00024112	Williams, Ian N	1.00	\$ 71,093
POS_00024113	2750010_A001_1100_0000000	Associate Teaching Professor	POS_00024113	Zhou, Yan Ling	1.00	\$ 89,504
POS_00025482	2750010_A001_1100_0000000	Associate Teaching Professor	POS_00025482	Deville, David Lavie	1.00	\$ 76,765
POS_00026216	2750010_A001_1100_0000000	Associate Teaching Professor	POS_00026216	Nabours, Gina Marie	0.80	\$ 61,105
POS_00026706	2750010_A001_1100_0000000	Teaching Professor	POS_00026706	Gopaul, Nellie Sonya	1.00	\$ 99,504
POS_00030253	2750010_A001_1100_0000000	Assistant Professor	POS_00030253	Harris, Samuel James	1.00	\$ 73,903
POS_00031026	2750010_A001_1100_0000000	Associate Professor	POS_00031026	Buscaglia, Robert	1.00	\$ 88,599
POS_00034186	2750010_A001_1100_0000000	Visiting Lecturer	POS_00034186	Vacant Position	1.00	\$ 60,000
POS_00034443	2750010_A001_1100_0000000	Visiting Lecturer	POS_00034443	Vacant Position	1.00	\$ 60,000
2750010_A001_1100_0000000 - Mathematics & Statis					32.50	\$ 2,896,461
POS_00025557	2750015_A001_1100_0000000	Academic Program Coord, Int	POS_00025557	Boyd, Annie Gordon	1.00	\$ 55,056
POS_00026216	2750015_A001_1100_0000000	Associate Teaching Professor	POS_00026216	Nabours, Gina Marie	0.20	\$ 15,660
POS_00028315	2750015_A001_1100_0000000	Senior Lecturer	POS_00028315	Manny, Shanna	1.00	\$ 73,780
2750015_A001_1100_0000000 - Lumberjack Mathema					2.20	\$ 144,497

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00025813	2750140_A004_1100_0000000	Student Development Coord, Int	POS_00025813	Loretsen, Lora S	1.00	\$ 51,000
POS_00030396	2750140_A004_1100_0000000	Academic Success Coord, Int	POS_00030396	Gaetano, Kiersten Michelle	1.00	\$ 52,275
2750140_A004_1100_0000000 - Peak Performance F					2.00	\$ 103,275
DEPT_275 - Mathematics					36.71	\$ 3,144,232
POS_00001447	2780010_A001_1500_0000000	Professor	POS_00001447	Tegler, Stephen Christopher	1.00	\$ 129,335
POS_00001448	2780010_A001_1500_0000000	Chair	POS_00001448	Trilling, David E	1.00	\$ 171,900
POS_00001452	2780010_A001_1500_0000000	Instructional Laboratory Mgr	POS_00001452	Lydy, Matthew James	0.60	\$ 40,628
POS_00001463	2780010_A001_1500_0000000	Lecturer	POS_00001463	Garani, Jasmine Indira	1.00	\$ 72,737
POS_00026751	2780010_A001_1500_0000000	Assistant Professor	POS_00026751	Rutledge, Alicia Marie	0.80	\$ 76,260
POS_00028320	2780010_A001_1500_0000000	Professor	POS_00028320	Trujillo, Chadwick Aaron	1.00	\$ 116,361
POS_00028321	2780010_A001_1500_0000000	Professor	POS_00028321	Edwards, Christopher S	0.75	\$ 129,652
POS_00028884	2780010_A001_1500_0000000	Associate Professor	POS_00028884	Salvatore, Mark Robert	0.90	\$ 112,296
POS_00030452	2780010_A001_1500_0000000	Associate Professor	POS_00030452	Thomas Denney, Cristina A	0.60	\$ 64,237
POS_00030453	2780010_A001_1500_0000000	Assistant Professor	POS_00030453	Munoz, Diego J	1.00	\$ 98,185
POS_00030454	2780010_A001_1500_0000000	Professor	POS_00030454	Loeffler, Mark J	1.00	\$ 131,505
POS_00032260	2780010_A001_1500_0000000	Professor	POS_00032260	Emery, Joshua P	1.00	\$ 145,229
POS_00032566	2780010_A001_1500_0000000	Academic Program Coord, Int	POS_00032566	Naleski, Jill Wegner	0.50	\$ 27,152
2780010_A001_1500_0000000 - F1500 Physics & Ast					11.15	\$ 1,315,476
DEPT_278 - Astronomy & Planetary Sciences					11.15	\$ 1,315,476
POS_00020616	2800007_B002_1500_0000000	Professor	POS_00020616	Springer, Abraham E	0.20	\$ 23,076
2800007_B002_1500_0000000 - SES Research					0.20	\$ 23,076
POS_00020441	2800010_A001_1100_0000000	Financial Oversight Analyst,Sr	POS_00020441	Diaz, Janelle Nicole	0.57	\$ 37,101
POS_00020447	2800010_A001_1100_0000000	Associate Professor	POS_00020447	Perry, Denielle Marie	1.00	\$ 87,150
POS_00020449	2800010_A001_1100_0000000	Professor	POS_00020449	Shillington, Donna J	1.00	\$ 172,400
POS_00020450	2800010_A001_1100_0000000	Professor	POS_00020450	Gaherty, James B	1.00	\$ 199,839
POS_00020452	2800010_A001_1100_0000000	Assistant Teaching Professor	POS_00020452	Tierney, Casey	1.00	\$ 68,402
POS_00020453	2800010_A001_1100_0000000	Regents' Professor	POS_00020453	Kaufman, Darrell S	1.00	\$ 148,751
POS_00020457	2800010_A001_1100_0000000	Executive Director	POS_00020457	Aslan, Clare Ellsworth	1.00	\$ 145,828
POS_00020489	2800010_A001_1100_0000000	Assistant Professor	POS_00020489	Ranjan, Pranay	0.85	\$ 68,457
POS_00020608	2800010_A001_1100_0000000	Associate Teaching Professor	POS_00020608	Logan, Rosemary	0.50	\$ 37,701
POS_00020616	2800010_A001_1100_0000000	Professor	POS_00020616	Springer, Abraham E	0.80	\$ 92,305
POS_00020763	2800010_A001_1100_0000000	Professor	POS_00020763	Stuart, Diana Lynne	1.00	\$ 105,743
POS_00022316	2800010_A001_1100_0000000	Professor	POS_00022316	Huntzinger, Deborah Nicole	1.00	\$ 120,533
POS_00023906	2800010_A001_1100_0000000	Professor	POS_00023906	Smith, Michael Elliot	1.00	\$ 129,192
POS_00024007	2800010_A001_1100_0000000	Professor	POS_00024007	Porter, Ryan	1.00	\$ 97,257
POS_00026202	2800010_A001_1100_0000000	Assistant Professor	POS_00026202	Souther, Sara Kristen	0.90	\$ 70,498
POS_00026272	2800010_A001_1100_0000000	Professor	POS_00026272	McKay, Nicholas P	0.83	\$ 85,538
POS_00026342	2800010_A001_1100_0000000	Instructional Laboratory Mgr	POS_00026342	Lenegan, Robert J	1.00	\$ 70,734
POS_00027020	2800010_A001_1100_0000000	Teaching Professor	POS_00027020	Joyal, Taylor Joseph	1.00	\$ 90,516
POS_00030695	2800010_A001_1100_0000000	Associate Professor	POS_00030695	Best, Rebecca Jane	1.00	\$ 88,370
POS_00031140	2800010_A001_1100_0000000	Assistant Professor	POS_00031140	Apen, Francisco	1.00	\$ 73,402
POS_00031646	2800010_A001_1100_0000000	Associate Professor	POS_00031646	Regalla, Christine	0.60	\$ 53,584
POS_00032556	2800010_A001_1100_0000000	Assoc Professor of Practice	POS_00032556	Fegyveresi, John M	1.00	\$ 77,046
2800010_A001_1100_0000000 - School of Earth & Su					20.05	\$ 2,120,346
DEPT_280 - School Of Earth Sciences & Sus					20.25	\$ 2,143,422
POS_00032319	2900010_A001_1100_0000000	Associate Professor	POS_00032319	Behunin, Ryan	0.55	\$ 57,243
POS_00032320	2900010_A001_1100_0000000	Teaching Professor	POS_00032320	Cole, David M	1.00	\$ 101,632

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00032322	2900010_A001_1100_0000000	Assistant Professor	POS_00032322	Martinez, Angel	1.00	\$ 88,261
POS_00032324	2900010_A001_1100_0000000	Associate Teaching Professor	POS_00032324	Fobar, Brad Alan	1.00	\$ 77,974
POS_00032327	2900010_A001_1100_0000000	Professor	POS_00032327	Mann, Christopher John	1.00	\$ 113,784
POS_00032330	2900010_A001_1100_0000000	Associate Professor	POS_00032330	Montano, Ines	0.75	\$ 87,785
POS_00032331	2900010_A001_1100_0000000	Instructional Laboratory Mgr	POS_00032331	Kistler, John L	1.00	\$ 75,165
POS_00032553	2900010_A001_1100_0000000	Chair	POS_00032553	Dolle, Ethan Michael	1.00	\$ 116,871
POS_00032613	2900010_A001_1100_0000000	Regents' Professor	POS_00032613	Jose Yacaman, Miguel	0.85	\$ 178,177
POS_00032998	2900010_A001_1100_0000000	Lab/Rsrch Facility Admin Mgr	POS_00032998	Uyeda, Gregory Hisao	1.00	\$ 60,402
POS_00033135	2900010_A001_1100_0000000	Professor	POS_00033135	Montano, Gabriel Alonzo	1.00	\$ 161,193
POS_00033254	2900010_A001_1100_0000000	Associate Teaching Professor	POS_00033254	Mitchell Jr, Radford HV	1.00	\$ 78,149
2900010_A001_1100_0000000 - AppliedPhysics&Mat					11.15	\$ 1,196,637
DEPT_290 - Applied Physics & Mat Science					11.15	\$ 1,196,637
BRANCH_240 - College of Envir,Forestry, Nat					158.67	\$ 16,000,232
POS_00002024	3000010_A001_1100_0000000	Assistant Professor	POS_00002024	Healey, Gavin Alexander	0.40	\$ 29,561
POS_00008673	3000010_A001_1100_0000000	Associate Professor	POS_00008673	Vacant Position	1.00	\$ 91,893
POS_00010792	3000010_A001_1100_0000000	Chair	POS_00010792	Jocks, Christopher Patrick	1.00	\$ 93,312
POS_00012656	3000010_A001_1100_0000000	Professor	POS_00012656	Jarratt Snider, Karen	1.00	\$ 109,166
POS_00027101	3000010_A001_1100_0000000	Professor	POS_00027101	Begay Jr, Manley A	1.00	\$ 138,306
POS_00029411	3000010_A001_1100_0000000	Professor	POS_00029411	Austin, Raymond D	1.00	\$ 142,853
3000010_A001_1100_0000000 - Applied Indigenous S					5.40	\$ 605,091
DEPT_300 - Applied Indigenous Studies					5.40	\$ 605,091
POS_00002020	3010010_A001_1100_0000000	Assistant Professor	POS_00002020	Keleman Saxena, Alder	1.00	\$ 73,903
POS_00002021	3010010_A001_1100_0000000	Professor	POS_00002021	Hardy, Lisa Jane	1.00	\$ 99,945
POS_00002023	3010010_A001_1100_0000000	Associate Professor	POS_00002023	Liebert, Melissa Ann	1.00	\$ 81,078
POS_00002024	3010010_A001_1100_0000000	Assistant Professor	POS_00002024	Healey, Gavin Alexander	0.60	\$ 44,342
POS_00002025	3010010_A001_1100_0000000	Assistant Professor	POS_00002025	Throgmorton, Kellam J	1.00	\$ 73,903
POS_00002026	3010010_A001_1100_0000000	Associate Professor	POS_00002026	Eaves, Emery Rose	1.00	\$ 85,795
POS_00002028	3010010_A001_1100_0000000	Professor	POS_00002028	Kellner, Corina M	1.00	\$ 98,414
POS_00002029	3010010_A001_1100_0000000	Chair	POS_00002029	Parsons, Michelle Anne	1.00	\$ 118,489
POS_00002032	3010010_A001_1100_0000000	Assistant Professor	POS_00002032	Davis, Kaitlyn Elizabeth	0.90	\$ 66,513
POS_00002035	3010010_A001_1100_0000000	Administrative Svcs Assist, Sr	POS_00002035	Gross, Anna M	1.00	\$ 46,125
POS_00004978	3010010_A001_1100_0000000	Assistant Teaching Professor	POS_00004978	Clifford, Samantha Leigh	1.00	\$ 63,370
POS_00017533	3010010_A001_1100_0000000	Assistant Professor	POS_00017533	Dale, Emily	1.00	\$ 75,956
POS_00018138	3010010_A001_1100_0000000	Professor	POS_00018138	Awe, Jaime Jose	1.00	\$ 99,945
POS_00024949	3010010_A001_1100_0000000	Teaching Professor	POS_00024949	Burke, Chrissina C	1.00	\$ 83,587
POS_00025443	3010010_A001_1100_0000000	Professor	POS_00025443	Radonic, Lucero M	1.00	\$ 92,795
POS_00026957	3010010_A001_1100_0000000	Professor	POS_00026957	Moses, Sharon Kay	1.00	\$ 98,414
POS_00029581	3010010_A001_1100_0000000	Associate Teaching Professor	POS_00029581	Humphrey, Clinton Dean	1.00	\$ 72,776
POS_00029585	3010010_A001_1100_0000000	Associate Teaching Professor	POS_00029585	Mundell, Leah Miriam	1.00	\$ 73,337
POS_00030969	3010010_A001_1100_0000000	Assistant Teaching Professor	POS_00030969	Trebouet, Florian A	1.00	\$ 63,370
POS_00031791	3010010_A001_1100_0000000	Assistant Teaching Professor	POS_00031791	Rose, Nicole A	1.00	\$ 63,370
POS_00034065	3010010_A001_1100_0000000	Associate Professor	POS_00034065	Vacant Position	1.00	\$ 91,526
POS_00034261	3010010_A001_1100_0000000	Assistant Professor	POS_00034261	Auld Thomas, Lukas S	0.70	\$ 51,660
3010010_A001_1100_0000000 - Anthropology F1100					21.20	\$ 1,718,613
DEPT_301 - Anthropology					21.20	\$ 1,718,613
POS_00001736	3030030_A001_1100_0000000	Executive Director	POS_00001736	Carpenter, Michelle B	1.00	\$ 156,441
POS_00001743	3030030_A001_1100_0000000	Assistant Professor	POS_00001743	Kim, Seonwoo	1.00	\$ 73,903

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00001754	3030030_A001_1100_0000000	Administrative Svcs Assist, Sr	POS_00001754	Howard, Heather Danielle	1.00	\$ 48,998
POS_00002104	3030030_A001_1100_0000000	Academic Program Coord, Sr	POS_00002104	Irons, Judith S	1.00	\$ 62,796
POS_00008081	3030030_A001_1100_0000000	Instructional Lab Coord, Int	POS_00008081	Gilbert, Russell G	1.00	\$ 52,362
POS_00010300	3030030_A001_1100_0000000	Assistant Teaching Professor	POS_00010300	Walker, Sarah Marie	0.84	\$ 63,345
POS_00010769	3030030_A001_1100_0000000	Professor	POS_00010769	Umphrey, Laura	1.00	\$ 139,204
POS_00031887	3030030_A001_1100_0000000	Broadcast TV/Radio Coord, Sr	POS_00031887	Lessing, Eric Brian	0.84	\$ 50,858
POS_00032857	3030030_A001_1100_0000000	Associate Professor	POS_00032857	Day, Ashleigh M	1.00	\$ 88,641
3030030_A001_1100_0000000 - School Of Communic					8.68	\$ 736,548
POS_00006157	3030031_A001_1100_0000000	Professor	POS_00006157	Rogers, Richard A	1.00	\$ 108,723
POS_00014365	3030031_A001_1100_0000000	Associate Teaching Professor	POS_00014365	Martinez, Jermaine Robert	1.00	\$ 76,339
POS_00016063	3030031_A001_1100_0000000	Teaching Professor	POS_00016063	Baker-Ohler, Marie Helen	1.00	\$ 92,428
POS_00026448	3030031_A001_1100_0000000	Asst Professor of Practice	POS_00026448	Locke, Katherine I	1.00	\$ 63,345
3030031_A001_1100_0000000 - Communication Stud					4.00	\$ 340,835
POS_00001758	3030032_A001_1100_0000000	Professor	POS_00001758	Torn, Jonathan Leon	1.00	\$ 114,078
POS_00001759	3030032_A001_1100_0000000	Professor	POS_00001759	Neumann, Mark A	1.00	\$ 124,834
POS_00003170	3030032_A001_1100_0000000	Professor of Practice	POS_00003170	Carter, William Sanford	1.00	\$ 90,403
POS_00008467	3030032_A001_1100_0000000	Asst Professor of Practice	POS_00008467	Johnson, Christopher M	1.00	\$ 64,000
POS_00016236	3030032_A001_1100_0000000	Professor	POS_00016236	Jones, Janna	1.00	\$ 114,078
POS_00018178	3030032_A001_1100_0000000	Professor	POS_00018178	Lancaster, Kurt W	1.00	\$ 114,078
POS_00019150	3030032_A001_1100_0000000	Assoc Professor of Practice	POS_00019150	Bao, Xin Yi	1.00	\$ 76,676
POS_00032254	3030032_A001_1100_0000000	Asst Professor of Practice	POS_00032254	Greenwood Jr, Richard D	1.00	\$ 62,978
3030032_A001_1100_0000000 - Creative Media and F					8.00	\$ 761,125
POS_00001738	3030033_A001_1100_0000000	Professor	POS_00001738	Camden, Laura L	1.00	\$ 106,222
POS_00001741	3030033_A001_1100_0000000	Associate Teaching Professor	POS_00001741	Cox, Rachel C	1.00	\$ 80,086
POS_00001752	3030033_A001_1100_0000000	Professor	POS_00001752	Sommerness, Martin David	0.50	\$ 65,353
POS_00001756	3030033_A001_1100_0000000	Professor of Practice	POS_00001756	Faust, Rory A	1.00	\$ 85,645
POS_00001761	3030033_A001_1100_0000000	Professor of Practice	POS_00001761	Rackham, Brian James	0.90	\$ 85,645
POS_00031862	3030033_A001_1100_0000000	Associate Teaching Professor	POS_00031862	Harpster, David Wayne	1.00	\$ 73,679
3030033_A001_1100_0000000 - Journalism					5.40	\$ 496,630
POS_00004913	3030034_A001_1100_0000000	Professor	POS_00004913	Minkler, Sam Alan	1.00	\$ 100,416
POS_00007492	3030034_A001_1100_0000000	Assistant Teaching Professor	POS_00007492	Churchill, Caleb	1.00	\$ 64,550
POS_00015536	3030034_A001_1100_0000000	Assistant Teaching Professor	POS_00015536	Staub, Beth Anne	1.00	\$ 66,752
3030034_A001_1100_0000000 - Photography					3.00	\$ 231,718
POS_00001751	3030036_A001_1100_0000000	Associate Professor	POS_00001751	Xu, Zhan	1.00	\$ 91,683
POS_00001760	3030036_A001_1100_0000000	Professor	POS_00001760	Lei, Richard M	0.50	\$ 62,458
POS_00004715	3030036_A001_1100_0000000	Professor of Practice	POS_00004715	Dryden, Amy Rebecca	1.00	\$ 88,463
POS_00017515	3030036_A001_1100_0000000	Teaching Professor	POS_00017515	Thull, John Gerald	1.00	\$ 92,428
POS_00018179	3030036_A001_1100_0000000	Asst Professor of Practice	POS_00018179	Vacant Position	1.00	\$ 62,000
POS_00030433	3030036_A001_1100_0000000	Professor of Practice	POS_00030433	Sweeter, Janice M	1.00	\$ 88,213
3030036_A001_1100_0000000 - Strategic Communic					5.50	\$ 485,245
POS_00001762	3030037_A001_1100_0000000	Assoc Professor of Practice	POS_00001762	OConnor, Danielle E	1.00	\$ 85,502
POS_00001764	3030037_A001_1100_0000000	Professor	POS_00001764	Johnson, Christopher S	1.00	\$ 109,658
POS_00005138	3030037_A001_1100_0000000	Professor	POS_00005138	De Toledo, Rodrigo Bastos	1.00	\$ 109,658
POS_00007935	3030037_A001_1100_0000000	Assistant Teaching Professor	POS_00007935	Delvasto, Ivan M	1.00	\$ 65,093
POS_00015537	3030037_A001_1100_0000000	Professor	POS_00015537	Murphey, Patricia Aline	1.00	\$ 107,465
POS_00015847	3030037_A001_1100_0000000	Associate Teaching Professor	POS_00015847	Stefani, Whitney Ann	1.00	\$ 70,345
POS_00025907	3030037_A001_1100_0000000	Asst Professor of Practice	POS_00025907	Rinke, Shelby Taylor	1.00	\$ 64,345

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00030741	3030037_A001_1100_0000000	Associate Teaching Professor	POS_00030741	Long, Robert J	1.00	\$ 85,501
3030037_A001_1100_0000000 - Visual Communicatio					8.00	\$ 697,567
DEPT_303 - School Of Communication					42.58	\$ 3,749,667
POS_00002134	3040010_A001_1100_0000000	Chair	POS_00002134	Alvarez, Alexander	1.00	\$ 156,036
POS_00002135	3040010_A001_1100_0000000	Administrative Svcs Assist, Sr	POS_00002135	Dickson, Lara	0.93	\$ 44,850
POS_00002138	3040010_A001_1100_0000000	Professor	POS_00002138	Fernandez, Luis Alberto	1.00	\$ 107,819
POS_00002142	3040010_A001_1100_0000000	Professor	POS_00002142	Schehr, Robert	1.00	\$ 126,787
POS_00002143	3040010_A001_1100_0000000	Associate Professor	POS_00002143	Hackett, Colleen M	1.00	\$ 80,903
POS_00002144	3040010_A001_1100_0000000	Professor	POS_00002144	Costelloe, Michael Thomas	1.00	\$ 113,270
POS_00004961	3040010_A001_1100_0000000	Assistant Professor	POS_00004961	Gonzalez, Pedro J	0.60	\$ 42,000
POS_00006293	3040010_A001_1100_0000000	Lecturer	POS_00006293	Higuera, Allison Marie	1.00	\$ 63,345
POS_00016342	3040010_A001_1100_0000000	Associate Professor	POS_00016342	Maniglia, Rebecca Lynn	1.00	\$ 84,468
POS_00018305	3040010_A001_1100_0000000	Teaching Professor	POS_00018305	Williams, Stephani Anne	1.00	\$ 112,532
POS_00022791	3040010_A001_1100_0000000	Lecturer	POS_00022791	Kurtze, Julianna Stasie	1.00	\$ 65,445
POS_00025793	3040010_A001_1100_0000000	Associate Teaching Professor	POS_00025793	Bisto, Andrew Michael	1.00	\$ 72,093
POS_00025937	3040010_A001_1100_0000000	Professor	POS_00025937	Arazan, Christine L	1.00	\$ 101,174
POS_00025967	3040010_A001_1100_0000000	Assistant Teaching Professor	POS_00025967	Baxter, Dana N	1.00	\$ 61,500
POS_00026746	3040010_A001_1100_0000000	Associate Professor	POS_00026746	McDowell, Meghan Gilbert	1.00	\$ 80,903
POS_00026747	3040010_A001_1100_0000000	Assistant Teaching Professor	POS_00026747	Bejar, Matthew D	1.00	\$ 61,500
POS_00026748	3040010_A001_1100_0000000	Lecturer	POS_00026748	Lubick, Nancy Lynn	0.50	\$ 31,673
POS_00030761	3040010_A001_1100_0000000	Wurgler Chair Criminal Justice	POS_00030761	Roddy, Juliette Kathryn	1.00	\$ 139,127
POS_00031814	3040010_A001_1100_0000000	Lecturer	POS_00031814	Oden-Stiglitz, Dana	1.00	\$ 63,345
POS_00031945	3040010_A001_1100_0000000	Associate Professor	POS_00031945	Schneider, Emily M	1.00	\$ 80,903
POS_00032623	3040010_A001_1100_0000000	Associate Professor	POS_00032623	de Heer, Brooke A	0.60	\$ 48,647
3040010_A001_1100_0000000 - Criminal Justice F11					19.63	\$ 1,738,319
DEPT_304 - Criminology & Criminal Justice					19.63	\$ 1,738,319
POS_00002278	3070010_A001_1100_0000000	Professor	POS_00002278	Huang, Ruihong	1.00	\$ 102,546
POS_00002279	3070010_A001_1100_0000000	Academic Program Coord, Int	POS_00002279	Ramirez, Joshua	1.00	\$ 53,121
POS_00002281	3070010_A001_1100_0000000	Chair	POS_00002281	Folch, David Charles	1.00	\$ 113,691
POS_00002285	3070010_A001_1100_0000000	Professor	POS_00002285	Schiefer, Erik Karl	1.00	\$ 108,242
POS_00012226	3070010_A001_1100_0000000	Teaching Professor	POS_00012226	Divine, Aaron Kent	1.00	\$ 96,917
POS_00012227	3070010_A001_1100_0000000	Assistant Professor	POS_00012227	Heath, Sandra Eileen	1.00	\$ 73,903
POS_00014247	3070010_A001_1100_0000000	Asst Professor of Practice	POS_00014247	OConnor, Patrick Michael	0.90	\$ 66,513
POS_00014347	3070010_A001_1100_0000000	Associate Teaching Professor	POS_00014347	Vernon, Franklin Lee	1.00	\$ 74,135
POS_00024346	3070010_A001_1100_0000000	Teaching Professor	POS_00024346	Barnes, Jessica Ruth	1.00	\$ 90,799
POS_00025467	3070010_A001_1100_0000000	Teaching Professor	POS_00025467	Lynch, John D	1.00	\$ 91,063
POS_00025468	3070010_A001_1100_0000000	Teaching Professor	POS_00025468	Stan, Amanda Beth	1.00	\$ 86,020
POS_00028102	3070010_A001_1100_0000000	Professor	POS_00028102	Petersen, Brian Craig	1.00	\$ 96,437
POS_00028996	3070010_A001_1100_0000000	Assistant Teaching Professor	POS_00028996	Merced, Joshua Zachary	1.00	\$ 63,345
POS_00032874	3070010_A001_1100_0000000	Associate Professor	POS_00032874	Gehrke, Steven Robert	0.60	\$ 50,027
3070010_A001_1100_0000000 - Geography Planning					13.50	\$ 1,166,759
POS_00015538	3090010_A001_1100_0000000	Professor	POS_00015538	Friederici, Peter Gerhard	0.60	\$ 65,224
POS_00025608	3090010_A001_1100_0000000	Teaching Professor	POS_00025608	Timmerman, Nora Colleen	1.00	\$ 92,747
3090010_A001_1100_0000000 - Master Of Arts in Sus					1.60	\$ 157,971
DEPT_307 - Geography, Planning & Recreati					15.10	\$ 1,324,730
POS_00002059	3120010_A001_1100_0000000	Professor	POS_00002059	Rinfret, Sara Rose	0.82	\$ 115,149
POS_00002062	3120010_A001_1100_0000000	Professor	POS_00002062	Parson, Sean Michael	1.00	\$ 103,433

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00002063	3120010_A001_1100_0000000	Chair	POS_00002063	Gee, Gretchen Knudson	1.00	\$ 132,529
POS_00002064	3120010_A001_1100_0000000	Assistant Professor	POS_00002064	Smart, EmiLee	1.00	\$ 71,750
POS_00002071	3120010_A001_1100_0000000	Professor	POS_00002071	Jaskoski, Maiah	1.00	\$ 110,132
POS_00002074	3120010_A001_1100_0000000	Administrative Svcs Assist, Sr	POS_00002074	Rupp, Megan A	0.94	\$ 43,240
POS_00002076	3120010_A001_1100_0000000	Assistant Professor	POS_00002076	Chen, Xi	1.00	\$ 73,903
POS_00004977	3120010_A001_1100_0000000	Associate Professor	POS_00004977	Steele, Carie Anne	1.00	\$ 92,519
POS_00007349	3120010_A001_1100_0000000	Associate Teaching Professor	POS_00007349	Dzeguze, Andrew Bryan	1.00	\$ 76,125
POS_00007778	3120010_A001_1100_0000000	Professor	POS_00007778	Otenyo, Eric E	1.00	\$ 115,612
POS_00008672	3120010_A001_1100_0000000	Assistant Teaching Professor	POS_00008672	Bar, Eyal	1.00	\$ 66,829
POS_00009642	3120010_A001_1100_0000000	Associate Professor	POS_00009642	Tagma, Hal M E	1.00	\$ 86,664
POS_00013349	3120010_A001_1100_0000000	Teaching Professor	POS_00013349	Lenze Jr, Paul Ernest	1.00	\$ 98,108
POS_00014947	3120010_A001_1100_0000000	Teaching Professor	POS_00014947	Bekafigo, Marija Anna	1.00	\$ 91,008
POS_00018356	3120010_A001_1100_0000000	Teaching Professor	POS_00018356	Wood, Alan Brent	1.00	\$ 98,108
POS_00019212	3120010_A001_1100_0000000	Professor	POS_00019212	Nuno, Stephen Andrew	1.00	\$ 110,132
POS_00031534	3120010_A001_1100_0000000	Clinical Professor	POS_00031534	Young, Jill Elizabeth	1.00	\$ 106,748
POS_00031535	3120010_A001_1100_0000000	Assistant Professor	POS_00031535	Kolpakov, Aleksey	1.00	\$ 70,000
POS_00032162	3120010_A001_1100_0000000	Associate Professor	POS_00032162	Meserve, Stephen August	0.60	\$ 54,645
3120010_A001_1100_0000000 - Politics & Intl Affairs					18.36	\$ 1,716,634
DEPT_312 - Politics & Intl Affairs					18.36	\$ 1,716,634
POS_00002082	3130010_A001_1100_0000000	Professor	POS_00002082	Barger, Steven Daniel	1.00	\$ 124,618
POS_00002083	3130010_A001_1100_0000000	Academic Program Coord, Int	POS_00002083	Hayes, Grady M	1.00	\$ 51,250
POS_00002085	3130010_A001_1100_0000000	Associate Professor	POS_00002085	Goodman, Robert J	1.00	\$ 86,099
POS_00002088	3130010_A001_1100_0000000	Regents' Professor	POS_00002088	Wayment, Heidi A	1.00	\$ 148,751
POS_00002089	3130010_A001_1100_0000000	Associate Professor	POS_00002089	Woodruff, Christopher Chad	1.00	\$ 86,099
POS_00002092	3130010_A001_1100_0000000	Professor	POS_00002092	Sydeman, Sumner Jay	0.60	\$ 68,291
POS_00002095	3130010_A001_1100_0000000	Assistant Professor	POS_00002095	Vacant Position	1.00	\$ 72,000
POS_00002096	3130010_A001_1100_0000000	Professor	POS_00002096	Stone, Jeffrey A	1.00	\$ 143,500
POS_00002097	3130010_A001_1100_0000000	Professor	POS_00002097	Miller, Michelle	1.00	\$ 113,818
POS_00002098	3130010_A001_1100_0000000	Teaching Professor	POS_00002098	Dunbar, Nora D	1.00	\$ 99,487
POS_00002103	3130010_A001_1100_0000000	Professor	POS_00002103	Walters, Andrew Schrack	1.00	\$ 113,818
POS_00006817	3130010_A001_1100_0000000	Teaching Professor	POS_00006817	Tidikis, Viktoria	1.00	\$ 89,233
POS_00008737	3130010_A001_1100_0000000	Chair	POS_00008737	Huffman, Ann Hergatt	1.00	\$ 156,167
POS_00009041	3130010_A001_1100_0000000	Teaching Professor	POS_00009041	Weidler, Daniel J	1.00	\$ 87,836
POS_00013580	3130010_A001_1100_0000000	Associate Teaching Professor	POS_00013580	Kien, Sara Jill	1.00	\$ 78,983
POS_00018368	3130010_A001_1100_0000000	Associate Professor	POS_00018368	Noll, Laura Katherine	1.00	\$ 83,828
POS_00023771	3130010_A001_1100_0000000	Associate Professor	POS_00023771	Wickham, Robert Edwin	1.00	\$ 84,619
POS_00025446	3130010_A001_1100_0000000	Teaching Professor	POS_00025446	Busath, Gregory Lynn	1.00	\$ 88,209
POS_00025447	3130010_A001_1100_0000000	Assistant Professor	POS_00025447	Xiao, Xinyue	1.00	\$ 75,215
POS_00025448	3130010_A001_1100_0000000	Associate Teaching Professor	POS_00025448	Whetten, Jason LaMont	1.00	\$ 76,744
POS_00025449	3130010_A001_1100_0000000	Senior Lecturer	POS_00025449	Berry, Julia L	1.00	\$ 69,345
POS_00025450	3130010_A001_1100_0000000	Teaching Professor	POS_00025450	Alban, Michael W	1.00	\$ 89,233
POS_00025451	3130010_A001_1100_0000000	Teaching Professor	POS_00025451	Palamaro-Munsell, Eysin Marie	1.00	\$ 108,757
POS_00025452	3130010_A001_1100_0000000	Teaching Professor	POS_00025452	Weber, Bethany J	1.00	\$ 88,983
POS_00025453	3130010_A001_1100_0000000	Associate Teaching Professor	POS_00025453	Thomas, Emily Craddock	1.00	\$ 70,345
POS_00025454	3130010_A001_1100_0000000	Assistant Teaching Professor	POS_00025454	Pierce, Lauren E	1.00	\$ 63,345
POS_00025455	3130010_A001_1100_0000000	Teaching Professor	POS_00025455	Rumble, Ann Catherine	1.00	\$ 88,983
POS_00025456	3130010_A001_1100_0000000	Associate Teaching Professor	POS_00025456	Vogel, Emily Patch	0.90	\$ 76,744

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00027555	3130010_A001_1100_0000000	Associate Professor	POS_00027555	Dmitrieva, Natalia Olegovna	1.00	\$ 86,099
POS_00029593	3130010_A001_1100_0000000	Associate Professor	POS_00029593	Cerino, Eric Scott	1.00	\$ 90,522
POS_00034075	3130010_A001_1100_0000000	Assistant Teaching Professor	POS_00034075	Williams, Michael	1.00	\$ 60,000
3130010_A001_1100_0000000 - Psychological Sciences					30.50	\$ 2,820,921
DEPT_313 - Psychological Sciences					30.50	\$ 2,820,921
POS_00002003	3140010_D006_1500_0000000	Dean	POS_00002003	Perez Granados, Deanne	1.00	\$ 232,218
POS_00002004	3140010_D006_1500_0000000	Assistant Dir, Fin Oversight	POS_00002004	Bradley, Janice	0.97	\$ 91,767
POS_00002005	3140010_D006_1500_0000000	Associate Dean	POS_00002005	Jones, Lynn Cerys	1.00	\$ 169,337
POS_00002331	3140010_D006_1500_0000000	Financial Oversight Analyst,Sr	POS_00002331	Raney, Connie	1.00	\$ 67,300
POS_00010356	3140010_D006_1500_0000000	Director of Development 4	POS_00010356	Staley, Karen J	0.50	\$ 68,097
POS_00014610	3140010_D006_1500_0000000	Executive Assistant, Int	POS_00014610	Green, Chelsea A	1.00	\$ 55,163
POS_00026427	3140010_D006_1500_0000000	Assistant Dean	POS_00026427	Heller, Meredith Lorraine	1.00	\$ 105,851
POS_00028749	3140010_D006_1500_0000000	Events Manager	POS_00028749	Kraft, Valerie A	1.00	\$ 61,783
POS_00030730	3140010_D006_1500_0000000	Associate Dean	POS_00030730	Montoya, T Mark	1.00	\$ 145,045
POS_00031988	3140010_D006_1500_0000000	Financial Oversight Analyst,Sr	POS_00031988	Stone, Kara Marie	0.50	\$ 31,125
3140010_D006_1500_0000000 - F1500 Social & Beha					8.97	\$ 1,027,685
DEPT_314 - College Of Social & Beh Sci					8.97	\$ 1,027,685
POS_00002108	3150010_A001_1100_0000000	Professor	POS_00002108	Beeman, Mark A	1.00	\$ 116,209
POS_00002112	3150010_A001_1100_0000000	Assistant Teaching Professor	POS_00002112	Lowden, Sara S	0.50	\$ 31,673
POS_00002113	3150010_A001_1100_0000000	Assistant Teaching Professor	POS_00002113	Kim, Jennifer	0.50	\$ 31,673
POS_00002121	3150010_A001_1100_0000000	Professor	POS_00002121	Mohamed, Mohamed Mosaad Abdela	1.00	\$ 107,517
POS_00002123	3150010_A001_1100_0000000	Assistant Teaching Professor	POS_00002123	Berrada, Ibrahim	1.00	\$ 63,345
POS_00002125	3150010_A001_1100_0000000	Associate Professor	POS_00002125	Willeto, Angela	1.00	\$ 90,294
POS_00002128	3150010_A001_1100_0000000	Chair	POS_00002128	Finch, Jessie K	1.00	\$ 111,734
POS_00008302	3150010_A001_1100_0000000	Teaching Professor	POS_00008302	Bowie, James I	1.00	\$ 93,475
POS_00010964	3150010_A001_1100_0000000	Assistant Professor	POS_00010964	Kunze, Stefanie	1.00	\$ 83,814
POS_00011239	3150010_A001_1100_0000000	Associate Teaching Professor	POS_00011239	Whitesitt, Erin M	1.00	\$ 70,520
POS_00011367	3150010_A001_1100_0000000	Professor	POS_00011367	Schipper, Janine	1.00	\$ 102,337
POS_00013640	3150010_A001_1100_0000000	Associate Teaching Professor	POS_00013640	Hildebrandt, Melanie D.	1.00	\$ 75,465
POS_00016885	3150010_A001_1100_0000000	Lecturer	POS_00016885	McCullough, Rebecca H	1.00	\$ 63,345
POS_00031720	3150010_A001_1100_0000000	Associate Professor	POS_00031720	Oi, Katsuya	1.00	\$ 81,955
3150010_A001_1100_0000000 - Sociology & Social V					13.00	\$ 1,123,355
DEPT_315 - Sociology					13.00	\$ 1,123,355
POS_00013747	3060010_A001_1100_0000000	Director	POS_00013747	Moreno, Joseph Gomez	1.00	\$ 101,351
POS_00018115	3060010_A001_1100_0000000	Assistant Teaching Professor	POS_00018115	Cuevas, Pedro A	1.00	\$ 63,345
POS_00023429	3060010_A001_1100_0000000	Assistant Teaching Professor	POS_00023429	Corrales, Candi Inez	1.00	\$ 64,641
POS_00025537	3060010_A001_1100_0000000	Assistant Teaching Professor	POS_00025537	McAllister, Louis Gregory	1.00	\$ 64,641
POS_00031586	3060010_A001_1100_0000000	Assistant Professor	POS_00031586	Medel, China Renee	1.00	\$ 73,903
3060010_A001_1100_0000000 - Ethnic Studies F1100					5.00	\$ 367,881
POS_00002629	3170010_A001_1100_0000000	Director	POS_00002629	Vacant Position	1.00	\$ 93,892
POS_00002630	3170010_A001_1100_0000000	Administrative Svcs Assist, Sr	POS_00002630	Kamberg, Dana Lee	1.00	\$ 46,000
POS_00010042	3170010_A001_1100_0000000	Teaching Professor	POS_00010042	Burford, Arianne Lynne	1.00	\$ 90,760
POS_00030962	3170010_A001_1100_0000000	Assistant Professor	POS_00030962	Ochoa, Juan Danyel	1.00	\$ 73,903
POS_00030963	3170010_A001_1100_0000000	Associate Teaching Professor	POS_00030963	Miskinzod, Dilofarid	1.00	\$ 75,388
POS_00034419	3170010_A001_1100_0000000	Professor	POS_00034419	Ahluwalia, Sanjam	0.50	\$ 56,183
3170010_A001_1100_0000000 - Womens Studies F11					5.50	\$ 436,126
DEPT_317 - Social Transformation					10.50	\$ 804,007

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00031555	3190010_A001_1100_0000000	Associate Teaching Professor	POS_00031555	Fernandez, Jodi Lynn	1.00	\$ 70,345
POS_00031556	3190010_A001_1100_0000000	Associate Professor	POS_00031556	Medill, Anne Marie	1.00	\$ 93,408
POS_00031558	3190010_A001_1100_0000000	Associate Clinical Professor	POS_00031558	Fritzler, Julie Diane	1.00	\$ 80,096
POS_00031560	3190010_A001_1100_0000000	Assistant Teaching Professor	POS_00031560	Reiner, Brandie	1.00	\$ 63,345
POS_00031561	3190010_A001_1100_0000000	Academic Program Coord, Int	POS_00031561	Prunty, Jennifer N	0.50	\$ 24,088
POS_00031562	3190010_A001_1100_0000000	Associate Clinical Professor	POS_00031562	Carver, Courtney Briana	1.00	\$ 76,301
POS_00031563	3190010_A001_1100_0000000	Clinical Professor	POS_00031563	Bishop, Pamela S	1.00	\$ 85,880
POS_00031564	3190010_A001_1100_0000000	Associate Teaching Professor	POS_00031564	Navran, Jill E	1.00	\$ 70,345
POS_00031565	3190010_A001_1100_0000000	Associate Clinical Professor	POS_00031565	Randolph, Natalie Julia	1.00	\$ 83,817
POS_00031737	3190010_A001_1100_0000000	Executive Director	POS_00031737	McCarthy, Michael Joseph	1.00	\$ 140,465
POS_00031819	3190010_A001_1100_0000000	Associate Clinical Professor	POS_00031819	Montoya, Kathryn C	1.00	\$ 70,520
POS_00031928	3190010_A001_1100_0000000	Assistant Clinical Professor	POS_00031928	Dove, Stephanie Denell	1.00	\$ 64,952
POS_00032189	3190010_A001_1100_0000000	Associate Clinical Professor	POS_00032189	Abila, Amber Larae	1.00	\$ 70,345
POS_00032196	3190010_A001_1100_0000000	Associate Clinical Professor	POS_00032196	Hammer, Sheila Louise	1.00	\$ 71,807
POS_00032728	3190010_A001_1100_0000000	Assistant Professor	POS_00032728	Mohr Avitia, Gabrielle	0.67	\$ 48,073
POS_00032729	3190010_A001_1100_0000000	Assistant Clinical Professor	POS_00032729	Huntington, Kiley P	0.50	\$ 31,673
POS_00033131	3190010_A001_1100_0000000	Assistant Clinical Professor	POS_00033131	Culhane, Cristina R	1.00	\$ 63,345
POS_00033278	3190010_A001_1100_0000000	Associate Clinical Professor	POS_00033278	Lowrance, Stephanie Ann	0.67	\$ 54,713
POS_00033279	3190010_A001_1100_0000000	Assistant Clinical Professor	POS_00033279	Kennedy, Jaymie Lynn	0.67	\$ 42,441
POS_00033678	3190010_A001_1100_0000000	Assistant Clinical Professor	POS_00033678	Sutherland, Patricia L	0.67	\$ 41,205
3190010_A001_1100_0000000 - Social Work					17.68	\$ 1,347,164
DEPT_319 - Social Work					17.68	\$ 1,347,164
BRANCH_250 - College of Social & Behavioral					202.92	\$ 17,976,185
POS_00029623	2660021_D006_1500_0000000	Academic Success Prog Manager	POS_00029623	East-Mitchell, Leslie Jo	1.00	\$ 71,182
POS_00030369	2660021_D006_1500_0000000	Academic Program Coord, Sr	POS_00030369	Hanabury, Brian A	1.00	\$ 71,590
POS_00031860	2660021_D006_1500_0000000	Dean	POS_00031860	Chadwell, Charles B	1.00	\$ 312,625
POS_00031875	2660021_D006_1500_0000000	Assistant Dir, Fin Oversight	POS_00031875	Saganitso, Corie	1.00	\$ 94,000
POS_00031876	2660021_D006_1500_0000000	Director of Development 3	POS_00031876	Vacant Position	0.50	\$ 59,215
POS_00031878	2660021_D006_1500_0000000	Executive Assistant, Senior	POS_00031878	Rosenow, Kristina	1.00	\$ 62,000
POS_00033175	2660021_D006_1500_0000000	Associate Dean	POS_00033175	Palmer, James D	1.00	\$ 227,731
POS_00033177	2660021_D006_1500_0000000	Assistant Director, Operations	POS_00033177	Christensen, Jill Ellen	1.00	\$ 89,739
POS_00033188	2660021_D006_1500_0000000	Financial Oversight Manager	POS_00033188	Vidal, Celeste K	0.44	\$ 32,472
POS_00033654	2660021_D006_1500_0000000	Associate Dean	POS_00033654	Shafer, Michael W	0.27	\$ 51,714
POS_00034119	2660021_D006_1500_0000000	Assistant Teaching Professor	POS_00034119	Speaks, Rachel S	1.00	\$ 87,125
2660021_D006_1500_0000000 - SCE Dean's Office					9.21	\$ 1,159,393
DEPT_266 - Sanghi College of Engineering					9.21	\$ 1,159,393
POS_00030537	2850007_B002_1500_0000000	Regents' Professor	POS_00030537	Richardson, Andrew	0.45	\$ 108,449
2850007_B002_1500_0000000 - SICCS Research					0.45	\$ 108,449
POS_00020397	2850011_A001_1500_0000000	Associate Professor	POS_00020397	Otte, Wolf-Dieter Wilhelm	1.00	\$ 117,768
POS_00020401	2850011_A001_1500_0000000	Professor	POS_00020401	Doerry, Eck	1.00	\$ 143,594
POS_00020409	2850011_A001_1500_0000000	Associate Professor	POS_00020409	Yaramasu, Venkata N	1.00	\$ 108,350
POS_00020414	2850011_A001_1500_0000000	Professor	POS_00020414	Gurney, Kevin R	0.60	\$ 101,708
POS_00020415	2850011_A001_1500_0000000	Professor	POS_00020415	Wang, Ju An	1.00	\$ 199,875
POS_00029140	2850011_A001_1500_0000000	Executive Director	POS_00029140	Fofanov, Viacheslav Y	1.00	\$ 164,627
POS_00029160	2850011_A001_1500_0000000	Associate Professor	POS_00029160	Doughty, Christopher	0.65	\$ 83,492
POS_00029196	2850011_A001_1500_0000000	Associate Professor	POS_00029196	Groce, Alex David	1.00	\$ 146,640
POS_00029209	2850011_A001_1500_0000000	Professor	POS_00029209	Ogle, Kiona	0.60	\$ 100,190

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00029210	2850011_A001_1500_0000000	Professor	POS_00029210	Sankey, Temuulen Tsagaan	0.60	\$ 86,673
POS_00029212	2850011_A001_1500_0000000	Associate Professor	POS_00029212	Winfree, Kyle Nathan	0.80	\$ 101,432
POS_00029216	2850011_A001_1500_0000000	Associate Professor	POS_00029216	Hepp, Crystal Marie	0.85	\$ 122,296
POS_00029239	2850011_A001_1500_0000000	Professor	POS_00029239	Ruddell, Benjamin Lyle	0.45	\$ 98,635
POS_00029525	2850011_A001_1500_0000000	Assistant Teaching Professor	POS_00029525	Maurer, Alexandria Meila	1.00	\$ 87,048
POS_00029539	2850011_A001_1500_0000000	Professor	POS_00029539	Gerosa, Marco Aurelio	0.85	\$ 124,732
POS_00029542	2850011_A001_1500_0000000	Lecturer	POS_00029542	Shaffer, Isaac Newton	1.00	\$ 98,071
POS_00029752	2850011_A001_1500_0000000	Regents' Professor	POS_00029752	Goetz, Scott Joseph	0.45	\$ 90,640
POS_00029771	2850011_A001_1500_0000000	Associate Professor	POS_00029771	Mihaljevic, Joseph R	0.70	\$ 87,617
POS_00029772	2850011_A001_1500_0000000	Associate Professor	POS_00029772	Tollis, Marc	0.85	\$ 104,898
POS_00029773	2850011_A001_1500_0000000	Associate Professor	POS_00029773	Gowanlock, Michael	0.65	\$ 76,331
POS_00029835	2850011_A001_1500_0000000	Associate Professor	POS_00029835	Barber, Jarrett J	1.00	\$ 131,772
POS_00030176	2850011_A001_1500_0000000	Associate Teaching Professor	POS_00030176	Yang, Jie	1.00	\$ 99,899
POS_00030537	2850011_A001_1500_0000000	Regents' Professor	POS_00030537	Richardson, Andrew	0.20	\$ 48,199
POS_00030706	2850011_A001_1500_0000000	Assistant Professor	POS_00030706	Hossain, Khondker Fariha	1.00	\$ 100,791
POS_00030707	2850011_A001_1500_0000000	Associate Professor	POS_00030707	Steinmacher, Igor F	1.00	\$ 143,463
POS_00030708	2850011_A001_1500_0000000	Assistant Professor	POS_00030708	Bakshi, Mayank	1.00	\$ 90,342
POS_00032012	2850011_A001_1500_0000000	Assistant Professor	POS_00032012	Fox, Spencer J	0.50	\$ 51,711
POS_00033146	2850011_A001_1500_0000000	Assistant Teaching Professor	POS_00033146	Echavarria Solis, Rodolfo	1.00	\$ 86,075
POS_00033150	2850011_A001_1500_0000000	Associate Professor	POS_00033150	Amresh, Ashish	0.55	\$ 65,107
POS_00033192	2850011_A001_1500_0000000	Lecturer	POS_00033192	Gali, Veera Surya Bhaskar	1.00	\$ 84,050
POS_00033281	2850011_A001_1500_0000000	Assistant Professor	POS_00033281	Duval, Jared Scott	0.75	\$ 78,607
POS_00033282	2850011_A001_1500_0000000	Assistant Professor	POS_00033282	daCunha, Carlo R	0.85	\$ 80,130
POS_00033366	2850011_A001_1500_0000000	Assistant Teaching Professor	POS_00033366	Saruta, Volodymyr Vasylyovych	1.00	\$ 84,460
POS_00033376	2850011_A001_1500_0000000	Assistant Teaching Professor	POS_00033376	Chaves Steinmacher, Ana P	1.00	\$ 103,378
POS_00033451	2850011_A001_1500_0000000	Assistant Professor	POS_00033451	Paul, Mithun	1.00	\$ 94,512
POS_00033452	2850011_A001_1500_0000000	Assistant Teaching Professor	POS_00033452	Taiwo, Olutosin	1.00	\$ 84,563
POS_00033573	2850011_A001_1500_0000000	Asst Professor of Practice	POS_00033573	Mackie, Bruce D	1.00	\$ 81,293
POS_00033574	2850011_A001_1500_0000000	Lecturer	POS_00033574	Shaheen, Tayyaba	1.00	\$ 87,125
POS_00033700	2850011_A001_1500_0000000	Assistant Professor	POS_00033700	Bahsi, Hayretdin	1.00	\$ 104,678
POS_00033702	2850011_A001_1500_0000000	Assistant Professor	POS_00033702	Zhang, Lan	0.70	\$ 81,486
POS_00033708	2850011_A001_1500_0000000	Assistant Teaching Professor	POS_00033708	Maswood, Mirza Mohd Shahriar	1.00	\$ 87,364
POS_00033709	2850011_A001_1500_0000000	Lecturer	POS_00033709	Vacant Position	1.00	\$ 72,145
POS_00033892	2850011_A001_1500_0000000	Assistant Teaching Professor	POS_00033892	Akinola, Olatunji	1.00	\$ 85,516
POS_00033893	2850011_A001_1500_0000000	Asst Professor of Practice	POS_00033893	Adams, Troy L	1.00	\$ 85,516
POS_00033894	2850011_A001_1500_0000000	Assistant Teaching Professor	POS_00033894	Akinola, Ayotuyi Tosin	1.00	\$ 85,516
2850011_A001_1500_0000000 - F1500 School of Info					38.60	\$ 4,442,312
DEPT_285 - School of Informatics, Cyber S					39.05	\$ 4,550,761
POS_00001819	2660030_A001_1500_0000000	Chair	POS_00001819	Tingerthal, John Steven	1.00	\$ 140,871
POS_00020385	2660030_A001_1500_0000000	Teaching Professor	POS_00020385	Heiderscheidt, Jeffrey Leonard	1.00	\$ 102,855
POS_00020428	2660030_A001_1500_0000000	Asst Professor of Practice	POS_00020428	Vacant Position	1.00	\$ 68,205
POS_00020431	2660030_A001_1500_0000000	Associate Professor	POS_00020431	Hewes, Joshua Tyler	1.00	\$ 106,662
POS_00020432	2660030_A001_1500_0000000	Professor	POS_00020432	Smaglik, Edward J	0.75	\$ 97,005
POS_00020433	2660030_A001_1500_0000000	Professor	POS_00020433	Tuchscherer, Robin Garrett	1.00	\$ 139,997
POS_00020434	2660030_A001_1500_0000000	Professor	POS_00020434	Baxter, Terry E	1.00	\$ 141,292
POS_00020462	2660030_A001_1500_0000000	Professor	POS_00020462	Russo, Brendan J	0.80	\$ 86,958
POS_00020467	2660030_A001_1500_0000000	Asst Professor of Practice	POS_00020467	Vacant Position	1.00	\$ 62,749

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00020468	2660030_A001_1500_0000000	Assistant Professor	POS_00020468	Calvo Martinez, Diana C	1.00	\$ 96,850
POS_00020470	2660030_A001_1500_0000000	Professor	POS_00020470	Odem, Wilbert	1.00	\$ 144,176
POS_00026503	2660030_A001_1500_0000000	Professor of Practice	POS_00026503	Lamer, Mark G	1.00	\$ 102,605
POS_00033132	2660030_A001_1500_0000000	Associate Teaching Professor	POS_00033132	Bringinghurst, Adam Alan	0.50	\$ 41,958
POS_00033620	2660030_A001_1500_0000000	Associate Professor	POS_00033620	Dymond, Benjamin Zachary	1.00	\$ 102,396
2660030_A001_1500_0000000 - F1500 Civil & Env En					13.05	\$ 1,434,578
POS_00020373	2660090_A001_1500_0000000	Assoc Professor of Practice	POS_00020373	Kaoni, Kaikea Hansen	1.00	\$ 84,487
POS_00020390	2660090_A001_1500_0000000	Asst Professor of Practice	POS_00020390	Vacant Position	1.00	\$ 73,214
POS_00020421	2660090_A001_1500_0000000	Asst Professor of Practice	POS_00020421	Iacona, Andrew Thomas	1.00	\$ 80,844
POS_00020422	2660090_A001_1500_0000000	Professor of Practice	POS_00020422	Drogi, Agnes Marie Cecile	1.00	\$ 118,902
POS_00021901	2660090_A001_1500_0000000	Asst Professor of Practice	POS_00021901	Womack, Timothy Allen	1.00	\$ 80,844
POS_00032304	2660090_A001_1500_0000000	Professor of Practice	POS_00032304	Cirelli JR, Louis Richard	0.25	\$ 24,476
2660090_A001_1500_0000000 - F1500 Construction I					5.25	\$ 462,766
DEPT_291 - Civil Eng, Const & Env Eng					18.30	\$ 1,897,345
POS_00016151	2660007_B002_1500_0000000	Professor of Practice	POS_00016151	Becker, Timothy A.	0.25	\$ 31,997
2660007_B002_1500_0000000 - ME Research					0.25	\$ 31,997
POS_00001791	2660070_A001_1500_0000000	Machinist	POS_00001791	Vacant Position	1.00	\$ 76,500
POS_00001856	2660070_A001_1500_0000000	Associate Professor	POS_00001856	Wade, Jennifer Lynn	0.88	\$ 103,532
POS_00001857	2660070_A001_1500_0000000	Chair	POS_00001857	Ciocanel, Constantin	1.00	\$ 175,085
POS_00001860	2660070_A001_1500_0000000	Professor	POS_00001860	Feigenbaum, Heidi Paula	0.80	\$ 108,274
POS_00001861	2660070_A001_1500_0000000	Professor	POS_00001861	Vadasz, Peter	1.00	\$ 144,325
POS_00001862	2660070_A001_1500_0000000	Assistant Professor	POS_00001862	De, Subhayan	0.75	\$ 71,987
POS_00008207	2660070_A001_1500_0000000	Assistant Teaching Professor	POS_00008207	Hatamipourdehnow, Vahid	1.00	\$ 75,350
POS_00016151	2660070_A001_1500_0000000	Professor of Practice	POS_00016151	Becker, Timothy A.	0.50	\$ 63,994
POS_00024730	2660070_A001_1500_0000000	Teaching Professor	POS_00024730	Willy, David Michael	0.50	\$ 60,322
POS_00026680	2660070_A001_1500_0000000	Assistant Teaching Professor	POS_00026680	Eilaghi, Armin	1.00	\$ 83,610
POS_00028664	2660070_A001_1500_0000000	Associate Professor	POS_00028664	Lerner, Zachary Forest	0.65	\$ 77,645
POS_00029312	2660070_A001_1500_0000000	Assistant Teaching Professor	POS_00029312	Pete, Carson Marty	1.00	\$ 83,610
POS_00029434	2660070_A001_1500_0000000	Assistant Professor	POS_00029434	Sharif Razavian, Reza	0.70	\$ 65,034
POS_00029770	2660070_A001_1500_0000000	Assistant Teaching Professor	POS_00029770	Khan, Aminul Islam	0.50	\$ 40,844
POS_00033277	2660070_A001_1500_0000000	Assistant Professor	POS_00033277	Archangeli, Dante A	0.90	\$ 77,766
POS_00034429	2660070_A001_1500_0000000	Lecturer	POS_00034429	Wood, Perry G	1.00	\$ 76,500
POS_00034520	2660070_A001_1500_0000000	Assistant Teaching Professor	POS_00034520	Vacant Position	1.00	\$ 75,350
2660070_A001_1500_0000000 - F1500 Mechanical En					14.18	\$ 1,459,730
DEPT_292 - Mechanical Engineering					14.43	\$ 1,491,726
BRANCH_260 - Sanghi College of Engineering					80.98	9,099,224.55
POS_00017997	3400010_A001_1500_0000000	Assistant Clinical Professor	POS_00017997	Mulready, Megan Nicole	1.00	\$ 76,336
POS_00017998	3400010_A001_1500_0000000	Chair	POS_00017998	Weaver, Priscilla	0.50	\$ 80,402
POS_00017999	3400010_A001_1500_0000000	Clinical Professor	POS_00017999	Edgerton, Glenn Thomas	0.75	\$ 105,371
POS_00026350	3400010_A001_1500_0000000	Professor	POS_00026350	Liningier, Monica Rae	1.00	\$ 103,679
POS_00028624	3400010_A001_1500_0000000	Assistant Clinical Professor	POS_00028624	Oshikoya, Corey A	1.00	\$ 83,358
POS_00028626	3400010_A001_1500_0000000	Assistant Professor	POS_00028626	Root, Hayley J	1.00	\$ 80,538
3400010_A001_1500_0000000 - F1500 Athletic Traini					5.25	\$ 529,684
POS_00017999	3400015_A001_1500_0000000	Clinical Professor	POS_00017999	Edgerton, Glenn Thomas	0.25	\$ 35,124
3400015_A001_1500_0000000 - F1500 Athletic Traini					0.25	\$ 35,124
DEPT_340 - Athletic Training Program					5.50	\$ 564,808
POS_00017984	3410010_A001_1100_0000000	Assistant Clinical Professor	POS_00017984	Vacant Position	1.00	\$ 61,891

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00017985	3410010_A001_1100_0000000	Assistant Clinical Professor	POS_00017985	Caska, Heather Breanna	0.75	\$ 67,650
POS_00017987	3410010_A001_1100_0000000	Associate Professor	POS_00017987	King, Judith B	1.00	\$ 94,766
POS_00017989	3410010_A001_1100_0000000	Clinical Professor	POS_00017989	Skelton, Michael S	1.00	\$ 121,713
POS_00017993	3410010_A001_1100_0000000	Assistant Professor	POS_00017993	Hiebert, Lindsey Alane	1.00	\$ 79,181
POS_00018005	3410010_A001_1100_0000000	Chair	POS_00018005	Tucker, Benjamin Vardell	1.00	\$ 146,616
POS_00018484	3410010_A001_1100_0000000	Professor	POS_00018484	Isaki, Emi	1.00	\$ 107,753
POS_00019096	3410010_A001_1100_0000000	Associate Professor	POS_00019096	Harmon, Mary Towle	1.00	\$ 87,408
POS_00026756	3410010_A001_1100_0000000	Clinical Professor	POS_00026756	Murray, Fe D	1.00	\$ 89,524
POS_00026928	3410010_A001_1100_0000000	Professor	POS_00026928	Guthrie, Oneil Winston	1.00	\$ 109,340
POS_00030226	3410010_A001_1100_0000000	Associate Teaching Professor	POS_00030226	Meeks, Jeffrey Craig	0.75	\$ 78,997
POS_00030941	3410010_A001_1100_0000000	Academic Program Coord, Sr	POS_00030941	Montoya, Monica Anne	1.00	\$ 63,082
POS_00030951	3410010_A001_1100_0000000	Teaching Professor	POS_00030951	Culbertson, Kristan Elizabeth	1.00	\$ 87,793
POS_00031090	3410010_A001_1100_0000000	Associate Professor	POS_00031090	Bartlett, Rebecca Susan	1.00	\$ 89,377
POS_00032154	3410010_A001_1100_0000000	Associate Professor	POS_00032154	Henderson, Davis E	1.00	\$ 94,968
POS_00033331	3410010_A001_1100_0000000	Academic Program Coord, Int	POS_00033331	Lira, Heidy	1.00	\$ 53,479
POS_00034565	3410010_A001_1100_0000000	Assistant Teaching Professor	POS_00034565	Vacant Position	1.00	\$ 61,891
3410010_A001_1100_0000000 - COMM SCIENCES &					16.50	\$ 1,495,429
DEPT_341 - Communication Science Disorder					16.50	\$ 1,495,429
POS_00001879	3420010_A001_1100_0000000	Chair	POS_00001879	Webb, Chadleo A	1.00	\$ 101,527
POS_00001880	3420010_A001_1100_0000000	Clinical Professor	POS_00001880	Rost, Priscilla Ann	1.00	\$ 87,274
POS_00001881	3420010_A001_1100_0000000	Assistant Clinical Professor	POS_00001881	Hardy, Jessica Amanda	1.00	\$ 60,000
POS_00001882	3420010_A001_1100_0000000	Associate Clinical Professor	POS_00001882	Thomas, Heather Rae	1.00	\$ 78,850
POS_00001889	3420010_A001_1100_0000000	Assistant Clinical Professor	POS_00001889	Vacant Position	1.00	\$ 60,000
POS_00012018	3420010_A001_1100_0000000	Assistant Clinical Professor	POS_00012018	McElroy, Haylee Kathryn	1.00	\$ 63,345
POS_00012849	3420010_A001_1100_0000000	Administrative Svcs Assistant	POS_00012849	Larsen, Yvette J	1.00	\$ 46,149
POS_00019296	3420010_A001_1100_0000000	Professor	POS_00019296	Helm, Denise Muesch	1.00	\$ 113,322
POS_00019330	3420010_A001_1100_0000000	Associate Clinical Professor	POS_00019330	Steagall, Heather Marie	1.00	\$ 70,735
POS_00020755	3420010_A001_1100_0000000	Assistant Clinical Professor	POS_00020755	Smith, Michelle L	1.00	\$ 60,000
POS_00031127	3420010_A001_1100_0000000	Academic Program Coord, Sr	POS_00031127	Smolinski, Madalyn Suzanne	0.50	\$ 31,540
POS_00034268	3420010_A001_1100_0000000	Assistant Clinical Professor	POS_00034268	Walters, Ann Amanda	1.00	\$ 61,500
3420010_A001_1100_0000000 - Dental Hygiene Oper					11.50	\$ 834,242
DEPT_342 - Dental Hygiene					11.50	\$ 834,242
POS_00017612	3430010_D006_1500_0000000	Dean	POS_00017612	Chiasera, Janelle Marie	1.00	\$ 240,000
POS_00018816	3430010_D006_1500_0000000	Associate Dean	POS_00018816	Vacant Position	1.00	\$ 41,923
POS_00019004	3430010_D006_1500_0000000	Assistant Dir, Fin Oversight	POS_00019004	Van Rossum, Robin Dion	0.91	\$ 81,684
POS_00031211	3430010_D006_1500_0000000	Associate Dean	POS_00031211	Sosa, Anna Virginia Vogel	1.00	\$ 158,912
POS_00032077	3430010_D006_1500_0000000	Academic Success Coord, Sr	POS_00032077	Baker, Zachary J	0.75	\$ 51,831
POS_00033256	3430010_D006_1500_0000000	Director of Development 2	POS_00033256	Vacant Position	0.50	\$ 51,491
POS_00033790	3430010_D006_1500_0000000	Bus & Ed Partnerships Asst Dir	POS_00033790	Cotlow, Mackenzie Ann	1.00	\$ 102,983
POS_00034025	3430010_D006_1500_0000000	Financial Oversight Analyst, Sr	POS_00034025	Wertz, Robert Wesley	1.00	\$ 67,305
3430010_D006_1500_0000000 - F1500 CHHS DEAN'S					7.16	\$ 796,129
DEPT_343 - Health And Human Services					7.16	\$ 796,129
POS_00001970	3450010_A001_1100_0000000	Chair	POS_00001970	Bycura, Dierdra Kay	1.00	\$ 157,445
POS_00001981	3450010_A001_1100_0000000	Professor	POS_00001981	Palmer, Stephen E	1.00	\$ 120,452
POS_00001985	3450010_A001_1100_0000000	Associate Clinical Professor	POS_00001985	Zesiger, Kortney Olivia	1.00	\$ 94,638
POS_00006774	3450010_A001_1100_0000000	Associate Professor	POS_00006774	Drum, Scott N	1.00	\$ 89,744
POS_00007752	3450010_A001_1100_0000000	Professor	POS_00007752	Clifford, Dawn Elizabeth	1.00	\$ 120,452

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00008578	3450010_A001_1100_0000000	Clinical Professor	POS_00008578	Repka, Christopher Paul	1.00	\$ 100,371
POS_00010050	3450010_A001_1100_0000000	Lecturer	POS_00010050	Carter, Jocelyn L	1.00	\$ 63,830
POS_00014868	3450010_A001_1100_0000000	Teaching Professor	POS_00014868	Konkel, Kristen E	1.00	\$ 100,371
POS_00015601	3450010_A001_1100_0000000	Associate Professor	POS_00015601	Lindly, Olivia Jasmine	1.00	\$ 87,764
POS_00016851	3450010_A001_1100_0000000	Teaching Professor	POS_00016851	Billowitz, Rachel Lynn	1.00	\$ 108,166
POS_00018219	3450010_A001_1100_0000000	Academic Program Coord, Int	POS_00018219	Moreno, Christopher P	1.00	\$ 51,761
POS_00019687	3450010_A001_1100_0000000	Professor	POS_00019687	Sanderson, Priscilla R	1.00	\$ 137,248
POS_00024664	3450010_A001_1100_0000000	Academic Program Coord, Sr	POS_00024664	Collup, Brenda Marsha	1.00	\$ 62,796
POS_00025157	3450010_A001_1100_0000000	Teaching Professor	POS_00025157	Aungst, Holly Christine	1.00	\$ 115,523
POS_00025260	3450010_A001_1100_0000000	Lecturer	POS_00025260	Madsen, Courtney G	1.00	\$ 64,623
POS_00026714	3450010_A001_1100_0000000	Associate Clinical Professor	POS_00026714	Gardner, Julia Christine	1.00	\$ 83,374
POS_00029447	3450010_A001_1100_0000000	Professor	POS_00029447	Sutcliffe, Jay Thomas	1.00	\$ 120,452
POS_00030179	3450010_A001_1100_0000000	Associate Teaching Professor	POS_00030179	Szczepanski, Jessica Rose	0.50	\$ 41,687
POS_00030180	3450010_A001_1100_0000000	Associate Teaching Professor	POS_00030180	Reese, Christine Elizabeth	1.00	\$ 83,374
POS_00030398	3450010_A001_1100_0000000	Professor	POS_00030398	de Heer, Hendrik	1.00	\$ 126,913
POS_00030959	3450010_A001_1100_0000000	Associate Professor	POS_00030959	Lopez, Nanette Virginia	1.00	\$ 89,874
POS_00031180	3450010_A001_1100_0000000	Associate Clinical Professor	POS_00031180	OConnor, Brettania Lorraine Wa	1.00	\$ 90,371
POS_00031188	3450010_A001_1100_0000000	Lecturer	POS_00031188	Zigler, Kerrie A	1.00	\$ 70,215
POS_00031410	3450010_A001_1100_0000000	Lecturer	POS_00031410	Meyer, Megan Elisabeth	1.00	\$ 74,619
POS_00032164	3450010_A001_1100_0000000	Associate Professor	POS_00032164	Anastario, Michael P	1.00	\$ 87,765
POS_00032726	3450010_A001_1100_0000000	Assistant Clinical Professor	POS_00032726	Elwell, Kristan	1.00	\$ 76,374
POS_00034088	3450010_A001_1100_0000000	Lecturer	POS_00034088	Dotti, Florian D	1.00	\$ 69,886
3450010_A001_1100_0000000 - HEALTH SCIENCES					26.50	\$ 2,490,088
POS_00028117	3510007_B002_1500_0000000	Regents' Professor	POS_00028117	Baldwin, Julie Ann	1.00	\$ 279,774
POS_00030773	3510007_B002_1500_0000000	Professor	POS_00030773	Sabo, Samantha	0.90	\$ 149,002
POS_00030774	3510007_B002_1500_0000000	Professor	POS_00030774	Teufel-Shone, Nicolette I	0.90	\$ 158,957
POS_00032659	3510007_B002_1500_0000000	Associate Professor	POS_00032659	Pollitt, Amanda M	1.00	\$ 87,764
3510007_B002_1500_0000000 - CHER Research					3.80	\$ 675,496
DEPT_345 - Health Prmtn & Exercise Scncs					30.30	\$ 3,165,584
POS_00023435	3470010_A001_1500_0000000	Assistant Clinical Professor	POS_00023435	Cooke, Tiffany	0.75	\$ 84,400
POS_00023437	3470010_A001_1500_0000000	Chair	POS_00023437	Gubler, Jacob E	1.00	\$ 176,166
POS_00023438	3470010_A001_1500_0000000	Associate Professor	POS_00023438	Coplan, Bettie H.	0.75	\$ 112,914
POS_00023439	3470010_A001_1500_0000000	Manager, Program	POS_00023439	Look, Katherine E	1.00	\$ 71,586
POS_00024110	3470010_A001_1500_0000000	Assistant Clinical Professor	POS_00024110	Goodman, Nicholas G	0.75	\$ 84,400
POS_00024262	3470010_A001_1500_0000000	Academic Program Coord, Sr	POS_00024262	Pieratt, Judy L	1.00	\$ 58,066
POS_00024845	3470010_A001_1500_0000000	Administrative Svcs Assist, Sr	POS_00024845	Claudio, Alexander	1.00	\$ 48,000
POS_00025158	3470010_A001_1500_0000000	Assistant Clinical Professor	POS_00025158	Harrison, Joseph Martin	0.75	\$ 84,400
POS_00025238	3470010_A001_1500_0000000	Academic Program Coord, Int	POS_00025238	Uminski, Sarah J	1.00	\$ 55,193
POS_00025554	3470010_A001_1500_0000000	Administrative Svcs Assistant	POS_00025554	Sergio, Tabatha Samantha	1.00	\$ 46,500
POS_00026500	3470010_A001_1500_0000000	Assistant Clinical Professor	POS_00026500	Donald, Carrlene	0.75	\$ 81,488
POS_00026501	3470010_A001_1500_0000000	Assistant Clinical Professor	POS_00026501	McQuarie, Caitlin Emily	0.75	\$ 79,181
POS_00027610	3470010_A001_1500_0000000	Associate Clinical Professor	POS_00027610	McLeod, Ian A	0.75	\$ 94,437
POS_00027878	3470010_A001_1500_0000000	Associate Clinical Professor	POS_00027878	Ferschke, Nicole L	0.75	\$ 91,400
POS_00030443	3470010_A001_1500_0000000	Assistant Professor	POS_00030443	Bolander, Sarah L	0.75	\$ 91,850
POS_00033814	3470010_A001_1500_0000000	Clinical Professor	POS_00033814	Kempton, Danielle Lynn	1.00	\$ 153,973
POS_00033815	3470010_A001_1500_0000000	Associate Teaching Professor	POS_00033815	Landman, Natalie	0.75	\$ 90,933
POS_00033816	3470010_A001_1500_0000000	Assistant Clinical Professor	POS_00033816	Madhavpeddi, Adrienne	0.75	\$ 73,225

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
3470010_A001_1500_0000000 - F1500 Physician Ass					15.25	\$ 1,578,110
DEPT_347 - Physician Assistant Studies					15.25	\$ 1,578,110
POS_00017994	3480010_A001_1500_0000000	Associate Professor	POS_00017994	Cahanin, Richard	0.75	\$ 86,250
POS_00017995	3480010_A001_1500_0000000	Clinical Professor	POS_00017995	Carter, Valerie Ann	0.75	\$ 110,043
POS_00017998	3480010_A001_1500_0000000	Chair	POS_00017998	Weaver, Priscilla	0.50	\$ 80,403
POS_00018000	3480010_A001_1500_0000000	Assistant Professor	POS_00018000	Lee, Griffin T	0.75	\$ 81,294
POS_00018001	3480010_A001_1500_0000000	Academic Program Coord, Int	POS_00018001	Pacheco, Rosa Maria	0.86	\$ 43,860
POS_00018002	3480010_A001_1500_0000000	Academic Program Coord, Int	POS_00018002	Glenny, Elizabeth	1.00	\$ 53,500
POS_00018003	3480010_A001_1500_0000000	Assistant Clinical Professor	POS_00018003	Stone, Julie L	0.75	\$ 78,569
POS_00018014	3480010_A001_1500_0000000	Associate Clinical Professor	POS_00018014	Heick, Elizabeth H	0.75	\$ 89,109
POS_00018017	3480010_A001_1500_0000000	Assistant Clinical Professor	POS_00018017	Leif, Hillaree L	0.75	\$ 70,500
POS_00018018	3480010_A001_1500_0000000	Associate Clinical Professor	POS_00018018	Lerner, Andrea T	0.75	\$ 88,626
POS_00023950	3480010_A001_1500_0000000	Assistant Clinical Professor	POS_00023950	Weststeyn, Mark Andrew	0.75	\$ 71,250
POS_00023953	3480010_A001_1500_0000000	Assistant Clinical Professor	POS_00023953	Lee, Tanya H	0.75	\$ 78,918
POS_00024341	3480010_A001_1500_0000000	Academic Program Coord, Sr	POS_00024341	Greenson, Jesse	1.00	\$ 54,899
POS_00025262	3480010_A001_1500_0000000	Assistant Clinical Professor	POS_00025262	Morgan, Michael Thomas	0.75	\$ 78,627
POS_00025263	3480010_A001_1500_0000000	Assistant Clinical Professor	POS_00025263	Garrison, Stephanie M	0.75	\$ 78,570
POS_00025388	3480010_A001_1500_0000000	Assistant Clinical Professor	POS_00025388	Forte, Rachel Elizabeth	0.75	\$ 78,570
POS_00026713	3480010_A001_1500_0000000	Academic Program Coord, Sr	POS_00026713	Miceli, Ronald J	1.00	\$ 64,575
POS_00028002	3480010_A001_1500_0000000	Professor	POS_00028002	Bosch, Pamela Rogers	0.75	\$ 112,883
POS_00033778	3480010_A001_1500_0000000	Assistant Clinical Professor	POS_00033778	Van Buren, Erin	0.75	\$ 78,627
POS_00033779	3480010_A001_1500_0000000	Assistant Clinical Professor	POS_00033779	Fern-Buneo, Anna	0.75	\$ 79,220
POS_00033780	3480010_A001_1500_0000000	Assistant Clinical Professor	POS_00033780	McCallum, James D	0.75	\$ 78,944
POS_00033824	3480010_A001_1500_0000000	Assistant Clinical Professor	POS_00033824	Young, Cassandra F	1.00	\$ 92,433
3480010_A001_1500_0000000 - F1500 Physical Ther					17.36	\$ 1,729,669
POS_00023952	3480015_A001_1500_0000000	Clinical Professor	POS_00023952	Carroll, Holly Caroline	1.00	\$ 136,210
POS_00026549	3480015_A001_1500_0000000	Academic Program Coord, Int	POS_00026549	Ford, Kimberly Ann	1.00	\$ 55,885
POS_00028002	3480015_A001_1500_0000000	Professor	POS_00028002	Bosch, Pamela Rogers	0.25	\$ 37,628
POS_00030928	3480015_A001_1500_0000000	Assistant Clinical Professor	POS_00030928	Ramos, Sergio A	0.75	\$ 70,500
POS_00032294	3480015_A001_1500_0000000	Associate Clinical Professor	POS_00032294	Imundi, John Robert	0.75	\$ 88,626
POS_00034282	3480015_A001_1500_0000000	Professor	POS_00034282	Heick, John Duane	0.75	\$ 110,568
3480015_A001_1500_0000000 - F1500 Physical Ther					4.50	\$ 499,417
DEPT_348 - Physical Therapy					21.86	\$ 2,229,086
POS_00025169	3500010_A001_1500_0000000	Chair	POS_00025169	Armstrong-Heimsoth, Amy	1.00	\$ 151,759
POS_00026062	3500010_A001_1500_0000000	Academic Program Coord, Sr	POS_00026062	Handelman, Jeremy William	1.00	\$ 54,899
POS_00026335	3500010_A001_1500_0000000	Academic Program Coord, Int	POS_00026335	Cordero, Annette R	1.00	\$ 50,676
POS_00026337	3500010_A001_1500_0000000	Clinical Professor	POS_00026337	Iseminger, Karrianna L	0.75	\$ 78,000
POS_00026347	3500010_A001_1500_0000000	Associate Clinical Professor	POS_00026347	Bachman, Gretchen L	1.00	\$ 88,626
POS_00026348	3500010_A001_1500_0000000	Assistant Clinical Professor	POS_00026348	Vacant Position	1.00	\$ 71,516
POS_00027031	3500010_A001_1500_0000000	Academic Program Coord, Int	POS_00027031	Fischback, Priscilla	1.00	\$ 50,225
POS_00028593	3500010_A001_1500_0000000	Assistant Clinical Professor	POS_00028593	LobatodeFaria, Joelly	0.75	\$ 51,994
POS_00028594	3500010_A001_1500_0000000	Associate Clinical Professor	POS_00028594	Stephenson, Sara J.	0.75	\$ 93,456
POS_00029342	3500010_A001_1500_0000000	Assistant Clinical Professor	POS_00029342	Taggart, Lara G	0.75	\$ 82,324
POS_00031599	3500010_A001_1500_0000000	Associate Clinical Professor	POS_00031599	Buban, Regina Marie	0.75	\$ 87,111
POS_00033665	3500010_A001_1500_0000000	Assistant Clinical Professor	POS_00033665	Colman, Julia	0.75	\$ 78,607
POS_00033666	3500010_A001_1500_0000000	Assistant Clinical Professor	POS_00033666	Vacant Position	0.75	\$ 71,516
POS_00033667	3500010_A001_1500_0000000	Assistant Clinical Professor	POS_00033667	Vacant Position	1.00	\$ 71,516

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00033668	3500010_A001_1500_0000000	Assistant Clinical Professor	POS_00033668	Million, Joshua E	0.75	\$ 76,280
3500010_A001_1500_0000000 - F1500 Occupational					13.00	\$ 1,158,503
DEPT_350 - CHHS Occupational Therapy					13.00	\$ 1,158,503
BRANCH_265 - College of Health and Human Se					121.07	\$ 11,821,889
POS_00001898	3460010_A001_1100_0000000	Assistant Clinical Professor	POS_00001898	Galloway, Sylvia	1.00	\$ 78,323
POS_00001900	3460010_A001_1100_0000000	Assistant Clinical Professor	POS_00001900	Vacant Position	1.00	\$ 69,103
POS_00001901	3460010_A001_1100_0000000	Associate Clinical Professor	POS_00001901	Menvielle, Kilene Ann	1.00	\$ 88,078
POS_00001903	3460010_A001_1100_0000000	Assistant Clinical Professor	POS_00001903	Santorelli, Frank J	1.00	\$ 83,289
POS_00001904	3460010_A001_1100_0000000	Associate Professor	POS_00001904	Eddie, Regina Stephanie	0.80	\$ 80,915
POS_00001917	3460010_A001_1100_0000000	Associate Clinical Professor	POS_00001917	Smith, Terry Elaine	1.00	\$ 85,899
POS_00001918	3460010_A001_1100_0000000	Administrative Svcs Assist, Sr	POS_00001918	Begay, Misty M	1.00	\$ 47,533
POS_00004916	3460010_A001_1100_0000000	Associate Clinical Professor	POS_00004916	Ashby, Heather Holland	1.00	\$ 88,003
POS_00005137	3460010_A001_1100_0000000	Assistant Clinical Professor	POS_00005137	Vacant Position	1.00	\$ 69,103
POS_00011729	3460010_A001_1100_0000000	Strategic Init & Proj Director	POS_00011729	Frick, Kimberly L	1.00	\$ 131,645
POS_00011876	3460010_A001_1100_0000000	Associate Clinical Professor	POS_00011876	Vaughn, Shelley Anne	1.00	\$ 88,207
POS_00013137	3460010_A001_1100_0000000	Associate Clinical Professor	POS_00013137	Skow, Lisa M	1.00	\$ 86,203
POS_00014609	3460010_A001_1100_0000000	Academic Program Coord, Int	POS_00014609	Cossio, Anel	1.00	\$ 53,070
POS_00014961	3460010_A001_1100_0000000	Assistant Clinical Professor	POS_00014961	O'Donnell, Mary Gemma	1.00	\$ 78,323
POS_00015520	3460010_A001_1100_0000000	Associate Clinical Professor	POS_00015520	Mitchell, Garrett S	1.00	\$ 85,323
POS_00015924	3460010_A001_1100_0000000	Executive Assistant, Senior	POS_00015924	Vacant Position	1.00	\$ 59,122
POS_00016614	3460010_A001_1100_0000000	Assistant Clinical Professor	POS_00016614	Chamberlin, Sara Elizabeth	1.00	\$ 72,200
POS_00016704	3460010_A001_1100_0000000	Assistant Clinical Professor	POS_00016704	Tsosie, Neomie	0.75	\$ 76,055
POS_00016979	3460010_A001_1100_0000000	Assistant Clinical Professor	POS_00016979	Young, Jessica Esther	0.75	\$ 69,103
POS_00016993	3460010_A001_1100_0000000	Assistant Clinical Professor	POS_00016993	Lyapustina, Melissa Eliana	1.00	\$ 78,323
POS_00017429	3460010_A001_1100_0000000	Associate Professor	POS_00017429	McManis, Beth Gleason	1.00	\$ 98,106
POS_00017896	3460010_A001_1100_0000000	Assistant Clinical Professor	POS_00017896	Rossell, Elizabeth Anne	1.00	\$ 75,850
POS_00017974	3460010_A001_1100_0000000	Assistant Clinical Professor	POS_00017974	Hamlet, Amerita	1.00	\$ 78,323
POS_00018025	3460010_A001_1100_0000000	Associate Clinical Professor	POS_00018025	Vacant Position	1.00	\$ 69,103
POS_00018420	3460010_A001_1100_0000000	Assistant Clinical Professor	POS_00018420	Rush, Mary Kathleen	1.00	\$ 78,323
POS_00018442	3460010_A001_1100_0000000	Assistant Clinical Professor	POS_00018442	Vacant Position	1.00	\$ 69,103
POS_00018447	3460010_A001_1100_0000000	Academic Program Coord, Int	POS_00018447	Daniel, Brandi Kay	1.00	\$ 54,662
POS_00020325	3460010_A001_1100_0000000	Associate Clinical Professor	POS_00020325	Wright, Kristie Leigh	1.00	\$ 86,360
POS_00023648	3460010_A001_1100_0000000	Assistant Professor	POS_00023648	McGarrity-Yoder, Maureen Eliza	1.00	\$ 98,106
POS_00023675	3460010_A001_1100_0000000	Director	POS_00023675	Bradley, Peggy Jo	1.00	\$ 119,567
POS_00025197	3460010_A001_1100_0000000	Financial Oversight Analyst,Sr	POS_00025197	Vacant Position	0.95	\$ 55,938
POS_00025466	3460010_A001_1100_0000000	Academic Program Coord, Int	POS_00025466	McGann, John Edward	1.00	\$ 55,454
POS_00026076	3460010_A001_1100_0000000	Associate Clinical Professor	POS_00026076	Gupton, Adrien Juliana	1.00	\$ 87,477
POS_00026643	3460010_A001_1100_0000000	Clinical Professor	POS_00026643	Clark, Norma Heather	1.00	\$ 101,045
POS_00026644	3460010_A001_1100_0000000	Assistant Clinical Professor	POS_00026644	Mooroian-Pennington, Christina	1.00	\$ 85,587
POS_00026646	3460010_A001_1100_0000000	Associate Clinical Professor	POS_00026646	Harris, Rebecca Jane	0.75	\$ 69,750
POS_00026647	3460010_A001_1100_0000000	Associate Clinical Professor	POS_00026647	Adams, Emily	1.00	\$ 86,572
POS_00029480	3460010_A001_1100_0000000	Assistant Clinical Professor	POS_00029480	Taylor, Joyce M	0.75	\$ 79,950
POS_00030605	3460010_A001_1100_0000000	Associate Clinical Professor	POS_00030605	Mancha, Elisabeth Ann Lafferty	1.00	\$ 87,314
POS_00030626	3460010_A001_1100_0000000	Associate Clinical Professor	POS_00030626	Wicks, Bridget M	1.00	\$ 87,098
POS_00030627	3460010_A001_1100_0000000	Assistant Clinical Professor	POS_00030627	Farley, Doreen L	1.00	\$ 78,541
POS_00030628	3460010_A001_1100_0000000	Assistant Clinical Professor	POS_00030628	Harris, Lynn	1.00	\$ 78,323
POS_00030629	3460010_A001_1100_0000000	Assistant Clinical Professor	POS_00030629	Walgren, Virginia Lynn	1.00	\$ 78,522

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00030649	3460010_A001_1100_0000000	Assistant Clinical Professor	POS_00030649	Rawlinson, Alissa	1.00	\$ 78,323
POS_00031731	3460010_A001_1100_0000000	Academic Program Coord, Int	POS_00031731	Hubbard, Renee Lyn	1.00	\$ 53,070
POS_00033326	3460010_A001_1100_0000000	Academic Program Coord, Int	POS_00033326	Porto, Myah A	1.00	\$ 51,204
POS_00033327	3460010_A001_1100_0000000	Clinical Coordinator, Int	POS_00033327	Siorek, Sharon	1.00	\$ 59,500
POS_00033368	3460010_A001_1100_0000000	Clinical Coordinator, Int	POS_00033368	Schwitzer, Heidi B	1.00	\$ 60,500
POS_00033772	3460010_A001_1100_0000000	Assistant Clinical Professor	POS_00033772	Meakin, Kacey	0.75	\$ 69,750
POS_00033846	3460010_A001_1100_0000000	Instructional Lab Coord, Sr	POS_00033846	Payne, Jon	1.00	\$ 65,000
POS_00033925	3460010_A001_1100_0000000	Simulation Laboratory Manager	POS_00033925	Boone, Jennilin	1.00	\$ 84,000
POS_00033962	3460010_A001_1100_0000000	Simulation Laboratory Manager	POS_00033962	Vest, Pamela	1.00	\$ 87,125
POS_00034111	3460010_A001_1100_0000000	Simulation Laboratory Manager	POS_00034111	King, Tamra S	1.00	\$ 84,460
POS_00034142	3460010_A001_1100_0000000	Assistant Director, Operations	POS_00034142	Johnson, Kylea Marie	1.00	\$ 102,983
POS_00034347	3460010_A001_1100_0000000	Director of Development 2	POS_00034347	Miett, Rhiannon	0.50	\$ 51,492
3460010_A001_1100_0000000 - NURSING OPERATIC					53.00	\$ 4,274,301
DEPT_346 - Sanghi College of Nursing					53.00	\$ 4,274,301
BRANCH_270 - Sanghi College of Nursing					53.00	\$ 4,274,301
POS_00006134	3770010_A001_1500_0000000	Asst Director, Acad Support	POS_00006134	Hansen, Glenn Wilder	1.00	\$ 89,551
POS_00006292	3770010_A001_1500_0000000	Associate Teaching Professor	POS_00006292	Quinn, Kerri Ann	1.00	\$ 70,345
POS_00008823	3770010_A001_1500_0000000	Executive Assistant, Senior	POS_00008823	Wolfe, Julie A	1.00	\$ 67,228
POS_00009205	3770010_A001_1500_0000000	Dean	POS_00009205	Gustafson, Kevin Lee	1.00	\$ 192,067
POS_00011057	3770010_A001_1500_0000000	Assistant Teaching Professor	POS_00011057	Welty, Kyle	1.00	\$ 61,500
POS_00021841	3770010_A001_1500_0000000	Assistant Teaching Professor	POS_00021841	Strom, Jessica R	1.00	\$ 63,345
POS_00025780	3770010_A001_1500_0000000	Teaching Professor	POS_00025780	Martinez, Theodore Nicholas	1.00	\$ 84,250
POS_00026167	3770010_A001_1500_0000000	Associate Teaching Professor	POS_00026167	Wallace, Robert Neil Andrew	1.00	\$ 72,091
POS_00028988	3770010_A001_1500_0000000	Associate Teaching Professor	POS_00028988	Vissicaro, Pegge	1.00	\$ 70,345
POS_00030375	3770010_A001_1500_0000000	Associate Teaching Professor	POS_00030375	Schonauer, Melissa Suzanne	1.00	\$ 71,500
POS_00031404	3770010_A001_1500_0000000	Associate Teaching Professor	POS_00031404	Attrep, Kara Ann	1.00	\$ 70,614
3770010_A001_1500_0000000 - F1500 University Hon					11.00	\$ 912,836
DEPT_377 - University Honors Program					11.00	\$ 912,836
BRANCH_272 - Honors College					11.00	\$ 912,836
POS_00002523	3600010_D006_1500_0000000	Associate Vice Provost	POS_00002523	Bounds, Laura Elliott	1.00	\$ 172,462
POS_00012674	3600010_D006_1500_0000000	Program Manager	POS_00012674	Mariage, Deborah Marie	1.00	\$ 69,407
3600010_D006_1500_0000000 - F1500 Graduate Dea					2.00	\$ 241,869
DEPT_360 - Office of Grad & Prof Studies					2.00	\$ 241,869
BRANCH_273 - Office of Grad & Prof Studies					2.00	\$ 241,869
POS_00002702	3640010_D001_1500_0000000	Associate Librarian	POS_00002702	Buzzard, Pamela Christine	1.00	\$ 74,492
POS_00002705	3640010_D001_1500_0000000	Library Digital SvcsAnalyst,Sr	POS_00002705	Angerbauer Jr, Alan John	1.00	\$ 94,671
POS_00002706	3640010_D001_1500_0000000	Associate Librarian	POS_00002706	Hall, Ian M	1.00	\$ 88,397
POS_00002711	3640010_D001_1500_0000000	Assistant Librarian	POS_00002711	Glau, Tracy Christine	1.00	\$ 64,541
POS_00002716	3640010_D001_1500_0000000	Librarian	POS_00002716	Ketchner, Kevin Glen	1.00	\$ 98,176
POS_00002717	3640010_D001_1500_0000000	Manager, Library Digital Svcs	POS_00002717	Taylor, Michael Edward	1.00	\$ 108,873
POS_00002725	3640010_D001_1500_0000000	Libraries Assistant Manager	POS_00002725	O'Sullivan Van Ness, Stephanie	1.00	\$ 62,248
POS_00002726	3640010_D001_1500_0000000	Assistant Dean	POS_00002726	Friedmann, Jill Marie Koelling	1.00	\$ 126,713
POS_00002731	3640010_D001_1500_0000000	Head Of Spec Collect & Archive	POS_00002731	Runge, Peter John	1.00	\$ 104,278
POS_00002732	3640010_D001_1500_0000000	Operations Coordinator, Senior	POS_00002732	Harner, Rebecca C	1.00	\$ 60,032
POS_00002734	3640010_D001_1500_0000000	Associate Archivist	POS_00002734	Phillips, Kelly Kathleen	1.00	\$ 85,601
POS_00002735	3640010_D001_1500_0000000	Health Sciences Librarian	POS_00002735	Vacant Position	1.00	\$ 73,860
POS_00002737	3640010_D001_1500_0000000	Associate Archivist	POS_00002737	Meier, Samantha A	1.00	\$ 73,454

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00002738	3640010_D001_1500_0000000	Library Coordinator, Senior	POS_00002738	Davis, Holly	1.00	\$ 52,362
POS_00002739	3640010_D001_1500_0000000	Librarian	POS_00002739	Hughes, Amy E	1.00	\$ 91,429
POS_00002740	3640010_D001_1500_0000000	Library Specialist, Senior	POS_00002740	Benally, Sylvia	1.00	\$ 42,778
POS_00002744	3640010_D001_1500_0000000	Library Coordinator, Senior	POS_00002744	Thomas, Carolyn R	1.00	\$ 58,742
POS_00002749	3640010_D001_1500_0000000	Library Coordinator, Int	POS_00002749	Larsen Clark, Jeffrey S	1.00	\$ 45,533
POS_00002752	3640010_D001_1500_0000000	Assistant Archivist	POS_00002752	Lawton, Melissa E	1.00	\$ 65,093
POS_00002753	3640010_D001_1500_0000000	Library Coordinator, Senior	POS_00002753	Sleet, Wesley	1.00	\$ 58,742
POS_00002754	3640010_D001_1500_0000000	Associate Librarian	POS_00002754	Baladad, Rita Beth	1.00	\$ 75,628
POS_00002757	3640010_D001_1500_0000000	Associate Librarian	POS_00002757	Hassell, Robert Hank	1.00	\$ 73,942
POS_00002762	3640010_D001_1500_0000000	Head of User Svcs & Exp	POS_00002762	See, Andrew L	1.00	\$ 95,120
POS_00002765	3640010_D001_1500_0000000	Library Coordinator, Int	POS_00002765	Vogelsang, Jess R	0.50	\$ 27,656
POS_00002774	3640010_D001_1500_0000000	Library Coordinator, Int	POS_00002774	Pacheco, Ivan F	1.00	\$ 45,533
POS_00002776	3640010_D001_1500_0000000	Associate Dean	POS_00002776	Doherty, John Joseph	1.00	\$ 120,000
POS_00002781	3640010_D001_1500_0000000	Dean & University Librarian	POS_00002781	Childrey, Cynthia Ann	1.00	\$ 198,776
POS_00002784	3640010_D001_1500_0000000	Library Coordinator, Senior	POS_00002784	Rankine, Wilfred L	1.00	\$ 61,679
POS_00002790	3640010_D001_1500_0000000	Library Coordinator, Senior	POS_00002790	Riggs, Dadric Anderson	1.00	\$ 52,362
POS_00005183	3640010_D001_1500_0000000	Manager, Financial Oversight	POS_00005183	DeVivo, Suzanne	1.00	\$ 82,323
POS_00006600	3640010_D001_1500_0000000	Libraries Assistant Manager	POS_00006600	Carter, Erin Caitlin	1.00	\$ 60,354
POS_00006915	3640010_D001_1500_0000000	Assistant Librarian	POS_00006915	Kimbrell, Aaron	1.00	\$ 67,500
POS_00018968	3640010_D001_1500_0000000	Assistant Librarian	POS_00018968	Hallin, John E	1.00	\$ 78,126
POS_00023645	3640010_D001_1500_0000000	Library Coordinator, Int	POS_00023645	Travis, Brady M	1.00	\$ 45,000
POS_00023920	3640010_D001_1500_0000000	Library Coordinator, Int	POS_00023920	Story, Andrew J	1.00	\$ 49,919
POS_00025143	3640010_D001_1500_0000000	Head of Teach, Learn & Res Svcs	POS_00025143	Blanchard, Brittany	1.00	\$ 92,000
POS_00025700	3640010_D001_1500_0000000	Head of Cont Disc & Del Svcs	POS_00025700	Carlson, Theresa M	1.00	\$ 101,352
POS_00030525	3640010_D001_1500_0000000	Director of Development 2	POS_00030525	Serenbetz, Nancy C	0.33	\$ 40,478
3640010_D001_1500_0000000 - F1500 Cline Library F					36.83	\$ 2,897,763
DEPT_364 - Cline Library					36.83	\$ 2,897,763
BRANCH_275 - Cline Library					36.83	\$ 2,897,763
POS_00027537	3740010_D005_1500_0000000	Instructional Designer, Int	POS_00027537	Garcia, Jordan L	1.00	\$ 58,882
POS_00031632	3740010_D005_1500_0000000	Instructional Designer, Senior	POS_00031632	Gerharter, Stephanie Lynn	1.00	\$ 74,431
POS_00033456	3740010_D005_1500_0000000	Instructional Designer, Senior	POS_00033456	Nolan, Walter E	1.00	\$ 68,675
POS_00033457	3740010_D005_1500_0000000	Instructional Designer, Int	POS_00033457	Macry, Giovanna A	1.00	\$ 60,938
3740010_D005_1500_0000000 - F1500 E-Learning Ce					4.00	\$ 262,926
DEPT_374 - E-learning Center					4.00	\$ 262,926
POS_00029841	7600100_D006_1500_0000000	Asst Director, Academic Prog	POS_00029841	Schichtel, Brynn Nicole	1.00	\$ 87,125
POS_00033479	7600100_D006_1500_0000000	Assistant Vice Provost	POS_00033479	McCawley, Corrine J	1.00	\$ 141,255
7600100_D006_1500_0000000 - PLD Administration I					2.00	\$ 228,380
DEPT_760 - Personalized Learning					2.00	\$ 228,380
BRANCH_280 - NAU Online					6.00	\$ 491,306
POS_00010557	3660020_D006_1500_0000000	Vice Provost	POS_00010557	Bounds, Roger G	1.00	\$ 224,684
POS_00025570	3660020_D006_1500_0000000	Manager, Business Intel & Ops	POS_00025570	Diaz, Crystal	1.00	\$ 105,558
POS_00033422	3660020_D006_1500_0000000	Business Intelligence Analyst	POS_00033422	Yingling, Samuel James	1.00	\$ 60,679
3660020_D006_1500_0000000 - F1500 V Prov For Ac					3.00	\$ 390,921
DEPT_366 - Vice Provost Academic Fac Aff					3.00	\$ 390,921
POS_00003139	3670020_D007_1500_0000000	Faculty Development Coord, Sr	POS_00003139	Sims, Liane Elise	1.00	\$ 69,905
POS_00033379	3670020_D007_1500_0000000	Associate Vice Provost	POS_00033379	Rushall, Amy Diekelman	1.00	\$ 163,641
POS_00034188	3670020_D007_1500_0000000	Administrative Svcs Assist, Sr	POS_00034188	Erber, Cristen	1.00	\$ 46,149

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
3670020_D007_1500_0000000 - F1500 Faculty Develo					3.00	\$ 279,695
DEPT_367 - Teaching and Learning Center					3.00	\$ 279,695
BRANCH_283 - Vice Provost for Faculty Affrs					6.00	\$ 670,616
POS_00015288	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00015288	McCallie, Venessa Dee	1.00	\$ 52,143
POS_00015291	3760015_D006_1500_0000000	Director, Academic Support	POS_00015291	Bai, Monica S'hang-ah	1.00	\$ 109,946
POS_00015292	3760015_D006_1500_0000000	Manager, Advising	POS_00015292	Malone-Little Owl, Rebecca Jea	1.00	\$ 71,585
POS_00015294	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00015294	Threedy, Gabriella F	1.00	\$ 48,500
POS_00015297	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00015297	Moore, Ephraim Douglass	1.00	\$ 52,302
POS_00015299	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00015299	Villegas, Marina	1.00	\$ 50,621
POS_00015300	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00015300	Altwegg, Juliet N	1.00	\$ 52,302
POS_00015305	3760015_D006_1500_0000000	Manager, Advising	POS_00015305	Rivkin, Jamie J	1.00	\$ 71,921
POS_00015307	3760015_D006_1500_0000000	Academic Advisor, Lead	POS_00015307	Ives, Dominique Nicholette	1.00	\$ 55,650
POS_00015308	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00015308	Moore, Rhiannon Rhea	1.00	\$ 49,386
POS_00015466	3760015_D006_1500_0000000	Administrative Svcs Assist, Sr	POS_00015466	Egan, Matthew J	1.00	\$ 42,230
POS_00015501	3760015_D006_1500_0000000	Academic Advisor, Lead	POS_00015501	Capp, Justin Tyler	1.00	\$ 60,435
POS_00016024	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00016024	Pooyouma, Genell Rose	1.00	\$ 53,610
POS_00019616	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00019616	Jawara, Chiel J	1.00	\$ 52,143
POS_00021139	3760015_D006_1500_0000000	Academic Advisor, Lead	POS_00021139	Gonzalez, Amanda Lanae	1.00	\$ 57,041
POS_00024363	3760015_D006_1500_0000000	Manager, Advising	POS_00024363	Weston, Kelly Lorene	1.00	\$ 71,585
POS_00026039	3760015_D006_1500_0000000	Academic Advisor	POS_00026039	Seymour, Kennedy	1.00	\$ 46,136
POS_00026063	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00026063	Reid, Christine A	1.00	\$ 49,386
POS_00026064	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00026064	Grayum, Brian	1.00	\$ 52,143
POS_00029643	3760015_D006_1500_0000000	Associate VP, Academic Support	POS_00029643	Hemmer, Helen Bailey	1.00	\$ 128,000
POS_00030114	3760015_D006_1500_0000000	Director, Academic Support	POS_00030114	Jerome, Stephenie Kay	1.00	\$ 109,946
POS_00030118	3760015_D006_1500_0000000	Manager, Advising	POS_00030118	Maher, Tanner Dawn	1.00	\$ 66,000
POS_00030120	3760015_D006_1500_0000000	Manager, Advising	POS_00030120	Brey-Boswell, Hannah B	1.00	\$ 69,505
POS_00030125	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00030125	Heydenreich, Lisa Sharon	1.00	\$ 52,143
POS_00030129	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00030129	Kingsley Morgan, Elizabeth Ann	1.00	\$ 52,143
POS_00030130	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00030130	Shea, Ashley Rae	1.00	\$ 52,143
POS_00030131	3760015_D006_1500_0000000	Academic Advisor, Lead	POS_00030131	Calderon, Eric S	1.00	\$ 55,650
POS_00030132	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00030132	Belleau, Raina M	1.00	\$ 48,500
POS_00030133	3760015_D006_1500_0000000	Academic Advisor, Lead	POS_00030133	Davies, Regina Katalin	1.00	\$ 57,041
POS_00030134	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00030134	Davis, John Alan	1.00	\$ 54,130
POS_00030138	3760015_D006_1500_0000000	Manager, Advising	POS_00030138	Flanagan, Karen Dana	1.00	\$ 71,585
POS_00030140	3760015_D006_1500_0000000	Academic Advisor, Lead	POS_00030140	Mercado, Alison G	1.00	\$ 55,650
POS_00030142	3760015_D006_1500_0000000	Academic Advisor	POS_00030142	Sander, Jillian	1.00	\$ 43,700
POS_00030144	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00030144	Szymkowiak, Beatrice	1.00	\$ 52,143
POS_00030145	3760015_D006_1500_0000000	Academic Advisor, Lead	POS_00030145	Jimenez, Lizbeth Axiry	1.00	\$ 57,041
POS_00030146	3760015_D006_1500_0000000	Academic Advisor	POS_00030146	Maxwell, Jeannette	1.00	\$ 46,136
POS_00030147	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00030147	Fawcett, Christopher J	1.00	\$ 43,700
POS_00030148	3760015_D006_1500_0000000	Academic Advisor	POS_00030148	Veiga Alonso, Alberto Manuel	1.00	\$ 43,700
POS_00030152	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00030152	Dalbec, Sierra Michelle	1.00	\$ 48,500
POS_00030154	3760015_D006_1500_0000000	Academic Advisor, Lead	POS_00030154	Hardy, Sabrina Cynthia	1.00	\$ 55,650
POS_00030156	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00030156	Rose, Ashlen Taylor	1.00	\$ 52,143
POS_00030159	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00030159	Cabrera, Savanna	1.00	\$ 48,500
POS_00030160	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00030160	Hernandez Lowery, Rafael	1.00	\$ 49,386
POS_00030161	3760015_D006_1500_0000000	Academic Advisor, Lead	POS_00030161	Ives, Jenna Lucille	1.00	\$ 55,650

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00030163	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00030163	Reed, Elisa Marie	1.00	\$ 48,500
POS_00030190	3760015_D006_1500_0000000	Learning & Dev Analyst, Senior	POS_00030190	Halaberda, Walter Andrew	1.00	\$ 59,576
POS_00030215	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00030215	Lura, Joshua I	1.00	\$ 50,621
POS_00030484	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00030484	Camacho, Cinthya	1.00	\$ 49,386
POS_00031289	3760015_D006_1500_0000000	Manager, Advising	POS_00031289	Shannon, Randall S	1.00	\$ 71,585
POS_00031290	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00031290	Miller, Levon Edwin	1.00	\$ 49,386
POS_00031291	3760015_D006_1500_0000000	Academic Advisor, Lead	POS_00031291	Honanie, Beverly D	1.00	\$ 60,435
POS_00031293	3760015_D006_1500_0000000	Academic Advisor, Lead	POS_00031293	Kuntz, Adrienne Butler	1.00	\$ 57,833
POS_00031294	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00031294	Riddell, Hannah	1.00	\$ 52,143
POS_00031296	3760015_D006_1500_0000000	Manager, Advising	POS_00031296	Rice, Colleen Noble	1.00	\$ 84,222
POS_00031297	3760015_D006_1500_0000000	Academic Advisor, Lead	POS_00031297	Faull, Amy Kristine	1.00	\$ 60,435
POS_00031298	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00031298	Kelln, Destiny J	1.00	\$ 48,500
POS_00031299	3760015_D006_1500_0000000	Academic Advisor, Lead	POS_00031299	Horseherder, Tomantha M	1.00	\$ 60,435
POS_00031300	3760015_D006_1500_0000000	Academic Advisor, Lead	POS_00031300	Kescoli, Laverne	1.00	\$ 73,237
POS_00031305	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00031305	Balenquah, Laurie Ann	1.00	\$ 54,130
POS_00031306	3760015_D006_1500_0000000	Academic Advisor, Lead	POS_00031306	Del Vecchio, Teresa Ann	1.00	\$ 68,112
POS_00031308	3760015_D006_1500_0000000	Manager, Advising	POS_00031308	Sather, Marie Roberta	1.00	\$ 71,585
POS_00031309	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00031309	Garfield, Julia M	1.00	\$ 48,500
POS_00031310	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00031310	Cheney, Andrew	1.00	\$ 52,302
POS_00031311	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00031311	Burden, Morgan Skye	1.00	\$ 53,610
POS_00031312	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00031312	Duncan, Christopher James	1.00	\$ 52,302
POS_00031313	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00031313	Awik, Fadi Ahmad	1.00	\$ 52,143
POS_00031314	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00031314	McDougall, Liam Cameron	1.00	\$ 49,386
POS_00031315	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00031315	Glau, Kohl M	1.00	\$ 52,143
POS_00031317	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00031317	Vigil, Rafael Aaron	1.00	\$ 50,621
POS_00031319	3760015_D006_1500_0000000	Manager, Advising	POS_00031319	Fortune, Sheila E	1.00	\$ 71,585
POS_00031320	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00031320	Cruz, Bianca K	1.00	\$ 52,143
POS_00031321	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00031321	Boehm, Ilse Marie	1.00	\$ 50,621
POS_00031322	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00031322	Guerrera, Kenneth	1.00	\$ 48,500
POS_00031323	3760015_D006_1500_0000000	Academic Advisor, Lead	POS_00031323	Cast, Bobby J	1.00	\$ 57,041
POS_00031324	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00031324	Woolsey, Theodore K	1.00	\$ 52,143
POS_00031325	3760015_D006_1500_0000000	Manager, Advising	POS_00031325	Spence, Lynn A	1.00	\$ 71,585
POS_00031331	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00031331	Fox, Jenaye Danielle	1.00	\$ 49,386
POS_00031332	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00031332	Wheeler, Gabriel	1.00	\$ 50,621
POS_00031333	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00031333	Briggs, Miranda J	1.00	\$ 48,500
POS_00031334	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00031334	Mallery, Cristi Ane	1.00	\$ 52,143
POS_00031336	3760015_D006_1500_0000000	Academic Advisor, Lead	POS_00031336	Hopkins, Desiree Montano	1.00	\$ 55,650
POS_00031337	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00031337	Tita, Alison Lee	1.00	\$ 52,143
POS_00031339	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00031339	Mennow, Elizabeth A	1.00	\$ 52,143
POS_00031340	3760015_D006_1500_0000000	Academic Advisor, Lead	POS_00031340	Swartz, Adam Jacob	1.00	\$ 55,650
POS_00031341	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00031341	Ridley, Ruby Ray	1.00	\$ 52,143
POS_00031343	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00031343	Copeland, Robert A	1.00	\$ 49,386
POS_00031344	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00031344	Willsey, Caleb James	1.00	\$ 50,676
POS_00031345	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00031345	Breen, Chad J	1.00	\$ 53,610
POS_00031346	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00031346	Bryan, Sean J	1.00	\$ 49,386
POS_00031347	3760015_D006_1500_0000000	Academic Advisor, Lead	POS_00031347	Vance, Stefanie	1.00	\$ 57,833
POS_00031349	3760015_D006_1500_0000000	Academic Advisor, Lead	POS_00031349	Cox, Precilla Ann Comesario	1.00	\$ 58,133

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00031942	3760015_D006_1500_0000000	Student Development Coord, Sr	POS_00031942	Martinez, Juana D	1.00	\$ 54,899
POS_00032167	3760015_D006_1500_0000000	Director, Academic Support	POS_00032167	Fray, Maureen Anne	1.00	\$ 102,983
POS_00032448	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00032448	Monks, Jennifer Elizabeth	1.00	\$ 52,302
POS_00032531	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00032531	Castro, Lauren M	1.00	\$ 52,143
POS_00033615	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00033615	Hill, Emma L	1.00	\$ 52,143
POS_00033616	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00033616	Josefchuk, John N	1.00	\$ 49,386
POS_00033966	3760015_D006_1500_0000000	Academic Program Coord, Sr	POS_00033966	Martinez, Juana B	1.00	\$ 58,066
POS_00034085	3760015_D006_1500_0000000	Academic Advisor, Senior	POS_00034085	Marquez, Priscilla	1.00	\$ 52,143
POS_00034086	3760015_D006_1500_0000000	Academic Advisor, Intermediate	POS_00034086	Pina, Anahi	1.00	\$ 49,386
POS_00034095	3760015_D006_1500_0000000	Manager, Advising	POS_00034095	Bauer, Christina Louise	1.00	\$ 68,675
POS_00034152	3760015_D006_1500_0000000	Manager, Business Intel & Ops	POS_00034152	Flink, Danielle	1.00	\$ 105,558
3760015_D006_1500_0000000 - F1500 University Adv					102.00	\$ 5,887,576
DEPT_376 - University Advising					102.00	\$ 5,887,576
POS_00032535	3840036_B001_1500_0000000	Program Manager	POS_00032535	Gramzinski, Tiana R	0.75	\$ 53,000
POS_00032606	3840036_B001_1500_0000000	Director, Academic Support	POS_00032606	Zecher, Christina Marie	1.00	\$ 102,983
3840036_B001_1500_0000000 - Undergraduate Rese					1.75	\$ 155,983
DEPT_378 - Undergraduate Research					1.75	\$ 155,983
POS_00029667	3790010_F004_1500_0000000	Manager, Business Intel & Ops	POS_00029667	Richmond, Rebecca A	1.00	\$ 105,558
POS_00029669	3790010_F004_1500_0000000	Business Analyst, Senior	POS_00029669	Wildermuth, Debbie A	1.00	\$ 91,790
POS_00029671	3790010_F004_1500_0000000	Business Analyst, Intermediate	POS_00029671	Williams, Lisa Anne	1.00	\$ 70,787
POS_00031538	3790010_F004_1500_0000000	Business Analyst, Senior	POS_00031538	Stoneberger, John Dana	1.00	\$ 91,790
POS_00031539	3790010_F004_1500_0000000	Business Analyst, Lead	POS_00031539	Flieger, Margaret Bleakley	1.00	\$ 105,558
POS_00031543	3790010_F004_1500_0000000	Business Analyst, Intermediate	POS_00031543	Sickels, Nathaniel P	1.00	\$ 69,407
POS_00031544	3790010_F004_1500_0000000	Business Analyst, Lead	POS_00031544	LoCicero-Walsh, Jessica Grace	1.00	\$ 105,558
POS_00031546	3790010_F004_1500_0000000	Director, InstRsrch,Plan&Ansys	POS_00031546	Rogers, Theresa Ann	1.00	\$ 121,391
POS_00033263	3790010_F004_1500_0000000	Business Analyst, Intermediate	POS_00033263	Diamond Sagias, Melina Michele	1.00	\$ 69,407
POS_00033264	3790010_F004_1500_0000000	Business Analyst, Intermediate	POS_00033264	Beier, Michele	1.00	\$ 69,501
POS_00033265	3790010_F004_1500_0000000	Business Analyst, Intermediate	POS_00033265	O'Malley, Catherine	1.00	\$ 70,765
3790010_F004_1500_0000000 - F1500 VPAO: Busine					11.00	\$ 971,510
DEPT_379 - VPAO BA					11.00	\$ 971,510
POS_00002601	3810010_A001_1500_0000000	Academic Program Coord, Int	POS_00002601	Lecorchick, Paola Y	1.00	\$ 45,000
3810010_A001_1500_0000000 - F1500 Air Force Rotc					1.00	\$ 45,000
POS_00002603	3810020_A001_1500_0000000	Academic Program Coord, Int	POS_00002603	DAGostino, Ryan N	1.00	\$ 48,191
3810020_A001_1500_0000000 - F1500 Army Rotc F1					1.00	\$ 48,191
DEPT_381 - Reserve Officer Training Corps					2.00	\$ 93,191
POS_00006485	3840010_D005_1500_0000000	Senior Vice Provost, Acad Oper	POS_00006485	Georgas, John	1.00	\$ 253,175
3840010_D005_1500_0000000 - F1500 Vice Provost A					1.00	\$ 253,175
DEPT_384 - Vice Provost for Academic Ops					1.00	\$ 253,175
BRANCH_285 - Vice Provost for Academic Ops					117.75	\$ 7,361,435
POS_00003123	7500010_D006_1200_0000000	Manager, Operations	POS_00003123	Rojas, Lupi	1.00	\$ 67,714
POS_00015927	7500010_D006_1200_0000000	Asc VP & Cmps Exec Ofcr NAYuma	POS_00015927	Sabath, Michael John	1.00	\$ 187,459
POS_00018446	7500010_D006_1200_0000000	Financial Oversight Analyst	POS_00018446	Vacant Position	1.00	\$ 45,533
7500010_D006_1200_0000000 - NAU-Yuma Adminstr					3.00	\$ 300,706
POS_00018402	7500020_E001_1200_0000000	Administrative Svcs Assist, Sr	POS_00018402	Ramirez, Sofia Yanelly	1.00	\$ 40,000
POS_00026096	7500020_E001_1200_0000000	Academic Program Coord, Int	POS_00026096	Gonzalez, Janeth	1.00	\$ 45,533
7500020_E001_1200_0000000 - NAU-Yuma Student S					2.00	\$ 85,533
POS_00003120	7500025_D001_1200_0000000	Assistant Librarian	POS_00003120	Quinn, Aimee	1.00	\$ 61,783

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
7500025_D001_1200_0000000 - NAU-Yuma Library S					1.00	\$ 61,783
POS_00003103	7500030_A001_1200_0000000	Teaching Professor	POS_00003103	Sandigo, Alma Montemayor	0.50	\$ 44,868
POS_00003111	7500030_A001_1200_0000000	Teaching Professor	POS_00003111	Garzon, Amalia V	1.00	\$ 92,474
POS_00003115	7500030_A001_1200_0000000	Associate Professor Emeritus	POS_00003115	Ahearn, Kara Eileen	1.00	\$ 74,345
POS_00003117	7500030_A001_1200_0000000	Assistant Teaching Professor	POS_00003117	Petrova, Kitchka	1.00	\$ 67,298
POS_00017775	7500030_A001_1200_0000000	Teaching Professor	POS_00017775	Villa, Francisco A	1.00	\$ 104,263
POS_00017777	7500030_A001_1200_0000000	Assistant Clinical Professor	POS_00017777	Whisler, L Ruth	0.67	\$ 45,121
POS_00019261	7500030_A001_1200_0000000	Professor	POS_00019261	Steenstra, Alex	1.00	\$ 211,072
POS_00020354	7500030_A001_1200_0000000	Assistant Teaching Professor	POS_00020354	Villegas Romero, Faviola	1.00	\$ 82,808
POS_00025102	7500030_A001_1200_0000000	Associate Teaching Professor	POS_00025102	Myrowitz, Jason Michael	1.00	\$ 124,130
POS_00025334	7500030_A001_1200_0000000	Assistant Teaching Professor	POS_00025334	Ahumada, Omar	1.00	\$ 113,487
POS_00027097	7500030_A001_1200_0000000	Assistant Teaching Professor	POS_00027097	Acosta Alvarado, Monica	1.00	\$ 116,955
POS_00030619	7500030_A001_1200_0000000	Teaching Professor	POS_00030619	Lewis, Scott E	1.00	\$ 100,379
POS_00031531	7500030_A001_1200_0000000	Assistant Teaching Professor	POS_00031531	Madasani, Ravi Chandra	1.00	\$ 72,700
POS_00031533	7500030_A001_1200_0000000	Teaching Professor	POS_00031533	Janicik, Cindy Lynn	1.00	\$ 93,687
POS_00032183	7500030_A001_1200_0000000	Assistant Teaching Professor	POS_00032183	Lundin, Jessie Kayla	1.00	\$ 68,954
7500030_A001_1200_0000000 - NAU Yuma Instructio					14.17	1,412,541.00
POS_00031532	7500030_A001_1500_0000000	Assoc Professor of Practice	POS_00031532	Lewis, Raymond	1.00	\$ 75,546
POS_00031669	7500030_A001_1500_0000000	Teaching Professor	POS_00031669	Cordova, Rosalicia	1.00	\$ 94,967
POS_00034513	7500030_A001_1500_0000000	Lecturer	POS_00034513	Vacant Position	1.00	\$ 60,000
7500030_A001_1500_0000000 - NAU Yuma Instructio					3.00	\$ 230,513
DEPT_750 - NAU Yuma					23.17	2,091,076.00
BRANCH_287 - NAU Yuma					23.17	2,091,076.00
POS_00030466	3300020_A001_1500_0000000	Academic Program Coord, Sr	POS_00030466	Yellowhair, Derik	1.00	\$ 54,000
3300020_A001_1500_0000000 - F1500 Instructional S					1.00	\$ 54,000
DEPT_330 - Off Campus Education					1.00	\$ 54,000
POS_00015323	3720010_D005_1500_0000000	Director, Academic Support	POS_00015323	Treml, Melinda Marie	1.00	\$ 105,910
POS_00024390	3720010_D005_1500_0000000	Academic Support Director	POS_00024390	Winters, Stephanie Ann	1.00	\$ 89,551
POS_00024473	3720010_D005_1500_0000000	Curr Des & Acad Assess Crd, Sr	POS_00024473	Galland, Stuart S	1.00	\$ 69,109
POS_00024589	3720010_D005_1500_0000000	Asst Director, Acad Support	POS_00024589	Morrow, Nicole A	1.00	\$ 89,551
POS_00024590	3720010_D005_1500_0000000	Academic Program Coord, Sr	POS_00024590	Mooney, Alecia L	1.00	\$ 67,059
POS_00027596	3720010_D005_1500_0000000	Course Catalog Coord, Int	POS_00027596	Cummings, Jennifer Lee	1.00	\$ 55,729
POS_00031037	3720010_D005_1500_0000000	Course Catalog Coord, Sr	POS_00031037	Klasinski, Susan Marie	1.00	\$ 60,354
POS_00033222	3720010_D005_1500_0000000	Associate Vice Provost	POS_00033222	Thompson, Kerry Frances	1.00	\$ 172,462
POS_00034141	3720010_D005_1500_0000000	Curr Des & Acad Assess Crd,Int	POS_00034141	Tran, Hieu Viet	1.00	\$ 54,975
3720010_D005_1500_0000000 - Curric Assessment &					9.00	\$ 764,700
DEPT_372 - Department Of Assessment					9.00	\$ 764,700
POS_00001410	3750030_D005_1500_0000000	Associate Teaching Professor	POS_00001410	Colmenares, Jersus Jose	0.24	\$ 21,803
POS_00007324	3750030_D005_1500_0000000	Vice Provost	POS_00007324	Luna, Yvonne M	1.00	\$ 210,928
POS_00017196	3750030_D005_1500_0000000	Executive Assistant, Senior	POS_00017196	Willis, Mathilde	1.00	\$ 73,903
POS_00032286	3750030_D005_1500_0000000	Mgr, Business & Ed Partner	POS_00032286	Nymark, Ellen Demas	1.00	\$ 78,273
3750030_D005_1500_0000000 - VPAWA					3.24	\$ 384,907
DEPT_375 - Vice Provost Curr, Assess, Acc					3.24	\$ 384,907
POS_00033170	1200040_F003_1500_0000000	Bus &Ed Partnership Coord, Int	POS_00033170	Hernandez, Stephanie M	1.00	\$ 45,533
1200040_F003_1500_0000000 - F1500 Educational Pa					1.00	\$ 45,533
DEPT_711 - Educational Partnerships					1.00	\$ 45,533
BRANCH_290 - VP Academic & Workforce Allian					14.24	\$ 1,249,139

State Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00001001	3950040_D006_1500_0000000	Exec Vice President & Provost	POS_00001001	Pugliesi, Karen L	1.00	\$ 375,594
POS_00001018	3950040_D006_1500_0000000	Executive Assistant, Senior	POS_00001018	Shenton, Suzanne L	1.00	\$ 66,196
POS_00002526	3950040_D006_1500_0000000	Financial Oversight Analyst,Sr	POS_00002526	Del Giorgio, Stephanie Elise	1.00	\$ 66,500
POS_00004542	3950040_D006_1500_0000000	Assoc Vice Pres, Fin Oversight	POS_00004542	Charlebois, Cole James	1.00	\$ 138,788
POS_00005438	3950040_D006_1500_0000000	Executive Assistant, Lead	POS_00005438	Remington, Meghan M	1.00	\$ 71,750
POS_00010300	3950040_D006_1500_0000000	Assistant Teaching Professor	POS_00010300	Walker, Sarah Marie	0.16	\$ 12,000
POS_00012076	3950040_D006_1500_0000000	Financial Oversight Manager	POS_00012076	Brunner, Stacey Gleason	1.00	\$ 85,369
POS_00023459	3950040_D006_1500_0000000	Teaching Professor	POS_00023459	Pryba, Russell Andrew	0.13	\$ 12,000
POS_00024592	3950040_D006_1500_0000000	Program Director	POS_00024592	Star, Mikhael	1.00	\$ 97,629
POS_00033690	3950040_D006_1500_0000000	Academic Affairs AssocVicePres	POS_00033690	Stowell, Hillary R	1.00	\$ 148,625
POS_00033974	3950040_D006_1500_0000000	Director, Financial Oversight	POS_00033974	Galvez, Maria J	1.00	\$ 115,575
3950040_D006_1500_0000000 - F1500 Office Of The					9.29	\$ 1,190,027
DEPT_395 - Provost					9.29	\$ 1,190,027
BRANCH_295 - Provost					9.29	\$ 1,190,027
C200 - Academic Affairs					1,217.89	\$ 111,680,171

State Operating Budget Book Detail

C300 - Capital Plan & Campus Operatns

All Programs

	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
4500070_H002_1500_0000000 - F1500 General Maintenance Mec	-	-	-	-	50,050	-	-	-	-	50,050	0
4500080_H003_1500_0000000 - F1500 Custodial Shop F1100	-	-	-	-	636,129	-	-	-	-	636,129	0
4500090_H004_1500_0000000 - F1500 Heating, Ventilation &	-	-	-	-	564,697	-	-	-	-	564,697	0
4500110_H005_1500_0000000 - F1500 Landscaping F1100	-	-	-	-	1,034,210	-	-	-	-	1,034,210	0
4500140_H002_1500_0000000 - F1500 Carpentry Shop F1100	-	-	-	-	143,287	-	-	-	-	143,287	0
4500150_H002_1500_0000000 - F1500 Electrical Shop F1100	-	-	-	-	288,156	-	-	-	-	288,156	0
4500160_H002_1500_0000000 - F1500 Access ServicesF1100	-	-	-	-	142,206	-	-	-	-	142,206	0
4500190_H002_1500_0000000 - F1500 Paint Shop F1100	-	-	-	-	47,849	-	-	-	-	47,849	0
4500210_H002_1500_0000000 - F1500 Plumbing Shop F1100	-	-	-	-	108,729	-	-	-	-	108,729	0
DEPT_450 - Facility Services	-	-	-	-	3,015,313	-	-	-	-	3,015,313	0
BRANCH_310 - Facility Services	-	-	-	-	3,015,313	-	-	-	-	3,015,313	0
4510010_H004_1500_0000000 - F1500 Electricity F1100	-	-	-	-	3,162,026	-	-	-	-	3,162,026	0
4510020_H004_1500_0000000 - F1500 Natural Gas F1100	-	-	-	-	705,796	-	-	-	-	705,796	0
4510040_H004_1500_0000000 - F1500 Sewer,Water,Refuse F1100	-	-	-	-	1,218,403	-	-	-	-	1,218,403	0
4510050_H004_1500_0000000 - F1500 High Temperature Hot Wat	-	-	-	-	621,050	-	-	-	-	621,050	0
4510060_H004_1500_0000000 - F1500 Chilled Water	-	-	-	-	723,871	-	-	-	-	723,871	0
4510070_H004_1500_0000000 - F1500 Steam	-	-	-	-	2,079,362	-	-	-	-	2,079,362	0
4510080_H004_1500_0000000 - F1500 Propane F11	-	-	-	-	4,446	-	-	-	-	4,446	0
4510110_H004_1500_0000000 - Commissioning & Controls State	-	-	-	-	5,452	-	-	-	-	5,452	0
4510115_H004_1500_0000000 - Gas State	-	-	-	-	31,971	-	-	-	-	31,971	0
DEPT_451 - Utilities	-	-	-	-	8,552,377	-	-	-	-	8,552,377	0
BRANCH_315 - Utilities	-	-	-	-	8,552,377	-	-	-	-	8,552,377	0
4310010_F001_1500_0000000 - F1500 VP Capital Pnng & Cmps O	293,924	-	-	-	(159,404)	-	-	-	-	134,520	2.00
DEPT_431 - VP Capital Plan & Campus Oper	293,924	-	-	-	(159,404)	-	-	-	-	134,520	2.00
BRANCH_350 - VP Capital Plan & Campus Oper	293,924	-	-	-	(159,404)	-	-	-	-	134,520	2.00
4330010_F003_1500_0000000 - Office of Space Managmnt F1500	54,899	-	-	-	549	-	-	-	-	55,448	1.00
DEPT_433 - Office Of Space Management	54,899	-	-	-	549	-	-	-	-	55,448	1.00
BRANCH_351 - Space Management	54,899	-	-	-	549	-	-	-	-	55,448	1.00
4370010_H007_1500_0000000 - F1500 Environmental Health & S	330,669	-	-	-	139,501	-	29,150	-	-	499,319	3.57
4500180_H007_1500_0000000 - F1500 Fire Life Safety F1100	47,727	-	-	-	361,507	-	-	-	-	409,234	0.50
4500270_H001_1500_0000000 - F1500 Engineering and Inspecti	-	-	-	-	2,500	-	-	-	-	2,500	0
DEPT_437 - Environmental Health & Safety	378,396	-	-	-	503,508	-	29,150	-	-	911,054	4.07
BRANCH_352 - Env Health & Safety	378,396	-	-	-	503,508	-	29,150	-	-	911,054	4.07
4350050_A001_1500_0000000 - F1500 Lease - North Valley	-	-	-	-	263,629	-	1,751,153	-	-	2,014,782	0
4350051_A001_1500_0000000 - F1500 Lease - Yuma Campus	-	-	-	-	38,760	-	400,000	-	-	438,760	0
4350055_A001_1500_0000000 - F1500 Lease - Glendale Comm. C	-	-	-	-	-	-	17,000	-	-	17,000	0
4350060_A001_1500_0000000 - F1500 Lease - Pima West Campus	-	-	-	-	19,100	-	225,965	-	-	245,065	0
4350063_A001_1500_0000000 - F1500 Lease - Chandler-Gilber	-	-	-	-	-	-	5,000	-	-	5,000	0
4350071_E001_1500_0000000 - F1500 Lease - Estrella Mountai	-	-	-	-	-	-	9,000	-	-	9,000	0
4350073_A001_1500_0000000 - F1500 Lease - Scottsdale CC Ca	-	-	-	-	-	-	4,900	-	-	4,900	0
DEPT_435 - NAU Statewide	-	-	-	-	321,489	-	2,413,018	-	-	2,734,507	0
BRANCH_355 - NAU Facility Leases	-	-	-	-	321,489	-	2,413,018	-	-	2,734,507	0
4410010_F003_1500_0000000 - F1500 University Police Depar	2,842,171	100,000	100,000	-	409,178	15,000	38,363	-	-	3,504,711	37.50
4410020_H007_1500_0000000 - F1500 Emergency Management	105,558	-	-	-	35,180	2,000	1,798	-	-	144,536	1.00
4410030_F003_1500_0000000 - F1500 Clery Compliance	105,558	-	-	-	1,906	-	18,825	-	-	126,289	1.00
DEPT_441 - University Police Department	3,053,287	100,000	100,000	-	446,263	17,000	58,986	-	-	3,775,535	39.50
BRANCH_360 - University Police	3,053,287	100,000	100,000	-	446,263	17,000	58,986	-	-	3,775,535	39.50
C300 - Capital Plan & Campus Operatns	3,780,505	100,000	100,000	-	12,680,095	17,000	2,501,154	-	-	19,178,755	46.57

State Salary Listing by Department Unit

C300 - Capital Plan & Campus Operations

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00003600	4310010_F001_1500_0000000	VP Captl Planning & Campus Ops	POS_00003600	McKay, Jeffrey D	1.00	\$ 220,375
POS_00003602	4310010_F001_1500_0000000	Executive Assistant, Senior	POS_00003602	Tellez-Tapia, Veronica	1.00	\$ 73,549
4310010_F001_1500_0000000 - F1500 VP Capital Plan					2.00	\$ 293,924
DEPT_431 - VP Capital Plan & Campus Oper					2.00	\$ 293,924
BRANCH_350 - VP Capital Plan & Campus Oper					2.00	\$ 293,924
POS_00031270	4330010_F003_1500_0000000	Operations Assistant Manager	POS_00031270	McGuire, Tyler R	1.00	\$ 54,899
4330010_F003_1500_0000000 - Office of Space Manag					1.00	\$ 54,899
DEPT_433 - Office Of Space Management					1.00	\$ 54,899
BRANCH_351 - Space Management					1.00	\$ 54,899
POS_00031548	4370010_H007_1500_0000000	Env Health & Safety Assist Mgr	POS_00031548	Metze, Bryan	0.20	\$ 13,700
POS_00031549	4370010_H007_1500_0000000	AVP, Environment Health&Safety	POS_00031549	Ells, Sarah Elizabeth	0.43	\$ 66,610
POS_00031550	4370010_H007_1500_0000000	Env Health & Safety Manager	POS_00031550	McDonough, Ryelan Francis	0.15	\$ 12,900
POS_00031552	4370010_H007_1500_0000000	Asst Director, Env Health&Sfty	POS_00031552	Kelly, Michael Joseph	0.33	\$ 31,350
POS_00031553	4370010_H007_1500_0000000	Env Health & Safety Manager	POS_00031553	Baranowski, Jeffrey C	0.50	\$ 38,601
POS_00032283	4370010_H007_1500_0000000	Asst Director, Env Health&Sfty	POS_00032283	Halle, Scott S	0.96	\$ 97,776
POS_00032284	4370010_H007_1500_0000000	Env Health & Safety Assist Mgr	POS_00032284	Kaufman, Alexander	1.00	\$ 69,731
4370010_H007_1500_0000000 - F1500 Environmenta					3.57	\$ 330,669
POS_00025504	4500180_H007_1500_0000000	Fire Marshal	POS_00025504	Young, Jeffrey Allen	0.50	\$ 47,727
4500180_H007_1500_0000000 - F1500 Fire Life Safet					0.50	\$ 47,727
DEPT_437 - Environmental Health & Safety					4.07	\$ 378,396
BRANCH_352 - Env Health & Safety					4.07	\$ 378,396
POS_00004238	4410010_F003_1500_0000000	Police Sergeant	POS_00004238	Gray, Ryan L	1.00	\$ 93,252
POS_00004240	4410010_F003_1500_0000000	Police Corporal	POS_00004240	Adson, Leander Mark	1.00	\$ 78,202
POS_00004242	4410010_F003_1500_0000000	Police Officer	POS_00004242	McBride, Brigitte Marie	1.00	\$ 85,130
POS_00004243	4410010_F003_1500_0000000	Police Dispatcher, Senior	POS_00004243	Pax, Rebecca Jeanette	1.00	\$ 58,882
POS_00004244	4410010_F003_1500_0000000	Police Officer	POS_00004244	Vacant Position	1.00	\$ 60,500
POS_00004249	4410010_F003_1500_0000000	Police Officer	POS_00004249	Straub, Koren Michelle	1.00	\$ 63,525
POS_00004250	4410010_F003_1500_0000000	Police Corporal	POS_00004250	Stubson, Garrett E	1.00	\$ 73,706
POS_00004251	4410010_F003_1500_0000000	Deputy Police Chief	POS_00004251	Mihalik, Bradley Joseph	1.00	\$ 127,670
POS_00004252	4410010_F003_1500_0000000	Chief of Police/AVP Pub Safety	POS_00004252	Freshour, Melissa Beth	1.00	\$ 167,460
POS_00004253	4410010_F003_1500_0000000	Manager, Police	POS_00004253	Campbell, Naomi Lynn	1.00	\$ 79,818
POS_00004254	4410010_F003_1500_0000000	Police Sergeant	POS_00004254	Hunter, Kenneth Charles	1.00	\$ 93,252
POS_00004256	4410010_F003_1500_0000000	Police Dispatcher, Senior	POS_00004256	Blankenship, Neil H	1.00	\$ 58,882
POS_00004258	4410010_F003_1500_0000000	Police Officer	POS_00004258	Schmitz, Brian C	1.00	\$ 70,036
POS_00004259	4410010_F003_1500_0000000	Police Dispatcher, Int	POS_00004259	Polanco, Nevaeh Esperanza	1.00	\$ 51,085
POS_00004260	4410010_F003_1500_0000000	Police Sergeant	POS_00004260	Duffy, Kevin Patrick	1.00	\$ 103,124
POS_00004261	4410010_F003_1500_0000000	Police Officer	POS_00004261	Trainor, Keegan Robert	1.00	\$ 60,500
POS_00004263	4410010_F003_1500_0000000	Police Program Manager	POS_00004263	Navarro, Michael R	1.00	\$ 79,818
POS_00004264	4410010_F003_1500_0000000	Police Officer	POS_00004264	O'Donnell, Fiona Yuka Iolani	1.00	\$ 70,036
POS_00004265	4410010_F003_1500_0000000	Police Dispatcher, Int	POS_00004265	Fetzer, Sheri Ann	1.00	\$ 51,085

State Salary Listing by Department Unit

C300 - Capital Plan & Campus Operations

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00004267	4410010_F003_1500_0000000	Evidence & Prop Tech, Senior	POS_00004267	Whitehat, Tylor	1.00	\$ 51,085
POS_00004271	4410010_F003_1500_0000000	Operations Manager	POS_00004271	Taylor, Courtney Glenn	1.00	\$ 71,791
POS_00004273	4410010_F003_1500_0000000	Manager, Police	POS_00004273	Smith, Candice M	1.00	\$ 82,000
POS_00009615	4410010_F003_1500_0000000	Radio Systems Analyst	POS_00009615	Linn, Scott W	0.50	\$ 40,381
POS_00015417	4410010_F003_1500_0000000	Police Officer	POS_00015417	Reyes, Alexander	1.00	\$ 63,525
POS_00019378	4410010_F003_1500_0000000	Police Officer	POS_00019378	Duran, Juan Carlos	1.00	\$ 60,500
POS_00025648	4410010_F003_1500_0000000	Police Corporal	POS_00025648	Wood, Huntington P	1.00	\$ 78,202
POS_00026795	4410010_F003_1500_0000000	Police Lieutenant	POS_00026795	Langston, Michael Paul	1.00	\$ 107,785
POS_00031475	4410010_F003_1500_0000000	Police Officer	POS_00031475	Miles, Bradley Thomas	1.00	\$ 66,701
POS_00031476	4410010_F003_1500_0000000	Police Dispatcher, Senior	POS_00031476	Cummins, Jessica M	1.00	\$ 58,882
POS_00031477	4410010_F003_1500_0000000	Police Officer	POS_00031477	Armenta, Christopher Jacob	1.00	\$ 63,525
POS_00031478	4410010_F003_1500_0000000	Police Officer	POS_00031478	Gaspar, Evelyn Paola	1.00	\$ 66,701
POS_00031479	4410010_F003_1500_0000000	Police Officer	POS_00031479	Bergen, Bailey Elizabeth	1.00	\$ 60,500
POS_00031480	4410010_F003_1500_0000000	Police Officer	POS_00031480	Taylor, Alexis B	1.00	\$ 63,525
POS_00031570	4410010_F003_1500_0000000	Police Corporal	POS_00031570	Trahin, Erik T	1.00	\$ 81,076
POS_00031571	4410010_F003_1500_0000000	Police Sergeant	POS_00031571	Romero, Daisy Elizabeth	1.00	\$ 90,535
POS_00031628	4410010_F003_1500_0000000	Administrative Svcs Assist, Sr	POS_00031628	Gray, Anna N	1.00	\$ 46,125
POS_00032616	4410010_F003_1500_0000000	Police Lieutenant	POS_00032616	Wigley, Lance T	1.00	\$ 114,400
POS_00034140	4410010_F003_1500_0000000	Police Aide	POS_00034140	Villegas, Cristobal J	1.00	\$ 48,969
4410010_F003_1500_0000000 - F1500 University Police					37.50	\$ 2,842,171
POS_00025104	4410020_H007_1500_0000000	Police Program Director	POS_00025104	McKay, Whitney B	1.00	\$ 105,558
4410020_H007_1500_0000000 - F1500 Emergency Mgmt					1.00	\$ 105,558
POS_00027775	4410030_F003_1500_0000000	Police Program Director	POS_00027775	Beekman, Alicia Rae	1.00	\$ 105,558
4410030_F003_1500_0000000 - F1500 Clery Compliance					1.00	\$ 105,558
DEPT_441 - University Police Department					39.50	\$ 3,053,287
BRANCH_360 - University Police					39.50	\$ 3,053,287
C300 - Capital Plan & Campus Operatns					46.57	\$ 3,780,505

State Operating Budget Book Detail

C400 - Strategic Enrollment & Mrktng

All Programs											
	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
5000020_E005_1500_0000000 - First Year and Out of State Ad	1,701,351	-	255,000	-	35,064	6,945	1,000	-	-	1,999,360	25.50
DEPT_504 - First Year and Out of State Ad	1,701,351	-	255,000	-	35,064	6,945	1,000	-	-	1,999,360	25.50
5360019_E005_1500_0000000 - Continuing and Graduate Admsns	787,400	-	-	-	9,874	-	-	-	-	797,274	12.00
DEPT_536 - Continuing and Graduate Admsns	787,400	-	-	-	9,874	-	-	-	-	797,274	12.00
BRANCH_410 - Admissions Engagement	2,488,751	-	255,000	-	44,938	6,945	1,000	-	-	2,796,633	37.50
5000040_E005_1500_0000000 - Admissions Processing State	1,971,941	-	70,000	-	25,019	-	-	-	-	2,066,960	31.00
DEPT_500 - Admissions Processing	1,971,941	-	70,000	-	25,019	-	-	-	-	2,066,960	31.00
BRANCH_411 - Strategy Deployment Analytics	1,971,941	-	70,000	-	25,019	-	-	-	-	2,066,960	31.00
5360060_E001_1500_0000000 - SEM AVP ? State	-	-	-	-	(184,545)	-	2,245,216	-	-	2,060,671	0
DEPT_506 - SEM Central & Business Ops	-	-	-	-	(184,545)	-	2,245,216	-	-	2,060,671	0
BRANCH_440 - SEM Central & Business Ops	-	-	-	-	(184,545)	-	2,245,216	-	-	2,060,671	0
C400 - Strategic Enrollment & Mrktng	4,460,692	-	325,000	-	(114,588)	6,945	2,246,216	-	-	6,924,265	68.50

State Salary Listing by Department Unit

C400 - Strategic Enrollment & Marketing

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00003490	5000020_E005_1500_0000000	Manager, Enrollment Management	POS_00003490	Sims, Jesse Ray	1.00	\$ 89,710
POS_00003514	5000020_E005_1500_0000000	Manager, Enrollment Management	POS_00003514	Gomez, Monik M	1.00	\$ 67,714
POS_00008587	5000020_E005_1500_0000000	Student Recruitment Coord, Sr	POS_00008587	Ohler, Brian D	1.00	\$ 51,085
POS_00008588	5000020_E005_1500_0000000	Student Recruitment Coord, Sr	POS_00008588	Smiley, Bry C	1.00	\$ 51,085
POS_00011492	5000020_E005_1500_0000000	Student Recruitment Coord, Sr	POS_00011492	Teran, Kamari Rachelle	1.00	\$ 51,085
POS_00011493	5000020_E005_1500_0000000	Asst Director, Enrollment Mgt	POS_00011493	Timmons, Kyla Elizabeth	1.00	\$ 89,551
POS_00012627	5000020_E005_1500_0000000	Student Recruitment Coord, Sr	POS_00012627	Farrell, Morgan Chantelle	1.00	\$ 51,085
POS_00012840	5000020_E005_1500_0000000	Manager, Student Recruitment	POS_00012840	Kanyur, Rachel A	1.00	\$ 67,714
POS_00024265	5000020_E005_1500_0000000	Student Recruitment Coord, Sr	POS_00024265	Rardin, Jacob E	1.00	\$ 51,085
POS_00026413	5000020_E005_1500_0000000	Manager, Enrollment Management	POS_00026413	Jumbo, Rolonda	1.00	\$ 67,714
POS_00026677	5000020_E005_1500_0000000	Student Recruitment Coord, Sr	POS_00026677	Casey, Anne B	1.00	\$ 72,862
POS_00027016	5000020_E005_1500_0000000	Manager, Admissions	POS_00027016	Rugg-Stassen, Betsie Dianne	1.00	\$ 83,286
POS_00027602	5000020_E005_1500_0000000	Student Recruitment Coord, Sr	POS_00027602	Nickolas, Julia Rose	1.00	\$ 51,085
POS_00028901	5000020_E005_1500_0000000	Manager, Enrollment Management	POS_00028901	Haage, Hannah	1.00	\$ 83,826
POS_00029437	5000020_E005_1500_0000000	Student Recruitment Coord, Sr	POS_00029437	Osuna Rosas, Jennifer	1.00	\$ 51,085
POS_00030227	5000020_E005_1500_0000000	Student Recruitment Coord, Sr	POS_00030227	Vega, Emily	1.00	\$ 54,775
POS_00030463	5000020_E005_1500_0000000	Manager, Enrollment Management	POS_00030463	Standifer, Timothy T	1.00	\$ 67,714
POS_00030481	5000020_E005_1500_0000000	Student Recruitment Coord, Sr	POS_00030481	Austin, Abigail Nicole	1.00	\$ 51,085
POS_00030599	5000020_E005_1500_0000000	Student Recruitment Coord, Sr	POS_00030599	Carlson, Madeline Victoria	1.00	\$ 51,085
POS_00030603	5000020_E005_1500_0000000	Student Recruitment Coord, Sr	POS_00030603	Martinez, Azeret	1.00	\$ 58,066
POS_00031963	5000020_E005_1500_0000000	Asst Director, Enrollment Mgt	POS_00031963	Freedman, Alexis S. M.	1.00	\$ 89,551
POS_00032265	5000020_E005_1500_0000000	Student Recruitment Coord, Sr	POS_00032265	Velasco, Xena Reyann	1.00	\$ 51,085
POS_00032766	5000020_E005_1500_0000000	Manager, Enrollment Management	POS_00032766	Tellez, Amy Nicole	1.00	\$ 67,714
POS_00032770	5000020_E005_1500_0000000	Asst Director, Enrollment Mgt	POS_00032770	Rosales, Lauren	1.00	\$ 89,551
POS_00033241	5000020_E005_1500_0000000	Social Media Content Prod, Sr	POS_00033241	Descheny, Darwin	0.50	\$ 30,427
POS_00033874	5000020_E005_1500_0000000	Director, Enrollment Management	POS_00033874	Tudor, Abigail Leigh	1.00	\$ 110,326
5000020_E005_1500_0000000 - First Year and Out of					25.50	\$ 1,701,351
DEPT_504 - First Year and Out of State Ad					25.50	\$ 1,701,351
POS_00029463	5360019_E005_1500_0000000	Enrollment Mgmt Coord, Sr	POS_00029463	Vacant Position	1.00	\$ 55,715
POS_00030393	5360019_E005_1500_0000000	Director, Enrollment Management	POS_00030393	Bird, Sereana Dawn	1.00	\$ 107,687
POS_00030506	5360019_E005_1500_0000000	Student Recruitment Coord, Sr	POS_00030506	Williams, Stacey	1.00	\$ 51,085
POS_00031587	5360019_E005_1500_0000000	Student Recruitment Coord, Sr	POS_00031587	Perkins, Joshua	1.00	\$ 51,085
POS_00032177	5360019_E005_1500_0000000	Asst Director, Enrollment Mgt	POS_00032177	Werner, Michael David	-	\$ 13,381
POS_00033467	5360019_E005_1500_0000000	Asst Director, Enrollment Mgt	POS_00033467	Boggs, Jenifer Jo	1.00	\$ 89,551
POS_00033659	5360019_E005_1500_0000000	Asst Director, Enrollment Mgt	POS_00033659	Collins Sarkett, Erica Nichole	1.00	\$ 89,551
POS_00033715	5360019_E005_1500_0000000	Enrollment Mgmt Coord, Sr	POS_00033715	Gomez, Jizel Kaya	-	\$ 10,633
POS_00033731	5360019_E005_1500_0000000	Enrollment Mgmt Coord, Sr	POS_00033731	Wise, Madison L	1.00	\$ 52,362
POS_00033733	5360019_E005_1500_0000000	Enrollment Mgmt Coord, Sr	POS_00033733	Densmore, Kylie D	1.00	\$ 52,362
POS_00033734	5360019_E005_1500_0000000	Enrollment Mgmt Coord, Sr	POS_00033734	Bauer, Hannah L	1.00	\$ 52,362
POS_00033804	5360019_E005_1500_0000000	Student Development Coord, Sr	POS_00033804	Sorensen, Laurel Berit	1.00	\$ 52,788

State Salary Listing by Department Unit

C400 - Strategic Enrollment & Marketing

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00034179	5360019_E005_1500_0000000	Student Development Coord, Sr	POS_00034179	Gallagher Sanders, Meg	1.00	\$ 54,838
POS_00034182	5360019_E005_1500_0000000	Student Development Coord, Sr	POS_00034182	Newman, Melinda R	1.00	\$ 54,000
5360019_E005_1500_0000000 - Continuing and Grad					12.00	\$ 787,400
DEPT_536 - Continuing and Graduate Admsns					12.00	\$ 787,400
BRANCH_410 - Admissions Engagement					37.50	\$ 2,488,751
POS_00015479	5000040_E005_1500_0000000	Manager, Business Intel & Ops	POS_00015479	Hardman, Mara Nicole	1.00	\$ 105,575
POS_00021777	5000040_E005_1500_0000000	Manager, Business Intel & Ops	POS_00021777	Holland, Cory D	1.00	\$ 116,133
POS_00030474	5000040_E005_1500_0000000	Admissions Specialist, Senior	POS_00030474	Wilkins, Joshua E	1.00	\$ 48,720
POS_00030499	5000040_E005_1500_0000000	Admissions Specialist, Senior	POS_00030499	Rodas, Jeremy D	1.00	\$ 48,720
POS_00030522	5000040_E005_1500_0000000	Manager, Enrollment Management	POS_00030522	Gomez, Bernadette Ann	1.00	\$ 69,505
POS_00032030	5000040_E005_1500_0000000	Business Analyst, Senior	POS_00032030	Tom, Virginia Ann	1.00	\$ 91,790
POS_00032213	5000040_E005_1500_0000000	Asst Director, Enrollment Mgt	POS_00032213	Caniglia, Anthony Michael	1.00	\$ 89,551
POS_00032214	5000040_E005_1500_0000000	Business Analyst, Senior - SPF	POS_00032214	Wischmeier, Lisa Marie	-	\$ 13,716
POS_00032217	5000040_E005_1500_0000000	Admissions Specialist, Senior	POS_00032217	Begay, Philomena Ann	1.00	\$ 50,609
POS_00032218	5000040_E005_1500_0000000	Admissions Specialist, Senior	POS_00032218	Bitsue, Brandon	1.00	\$ 51,808
POS_00032219	5000040_E005_1500_0000000	Admissions Specialist, Senior	POS_00032219	Garcia, Suzzanna Maria	1.00	\$ 53,029
POS_00032221	5000040_E005_1500_0000000	Admissions Specialist, Senior	POS_00032221	Lugo, Frances P	1.00	\$ 53,029
POS_00032224	5000040_E005_1500_0000000	Manager, Admissions	POS_00032224	Sutton, Tina Ruth	1.00	\$ 67,714
POS_00032226	5000040_E005_1500_0000000	Admissions Specialist, Senior	POS_00032226	Stoner, Jason	1.00	\$ 48,720
POS_00032227	5000040_E005_1500_0000000	Admissions Specialist, Senior	POS_00032227	Neal, Mckenna M	1.00	\$ 48,720
POS_00032229	5000040_E005_1500_0000000	Admissions Specialist, Senior	POS_00032229	Cly, Todd G	1.00	\$ 53,628
POS_00032230	5000040_E005_1500_0000000	Admissions Specialist, Senior	POS_00032230	Otott, Isabella D	1.00	\$ 48,720
POS_00032231	5000040_E005_1500_0000000	Admissions Specialist, Senior	POS_00032231	OBrien, Mikayla Marie	1.00	\$ 48,720
POS_00032233	5000040_E005_1500_0000000	Admissions Specialist, Senior	POS_00032233	Gehrmann, Sarah A	1.00	\$ 48,882
POS_00032234	5000040_E005_1500_0000000	Admissions Specialist, Senior	POS_00032234	Abdelrahman, Nour K	1.00	\$ 48,720
POS_00032239	5000040_E005_1500_0000000	Manager, Admissions	POS_00032239	Negovan, Sarah Ruth	1.00	\$ 67,714
POS_00032240	5000040_E005_1500_0000000	Admissions Specialist, Senior	POS_00032240	Foley, Zera Anne	1.00	\$ 48,720
POS_00032245	5000040_E005_1500_0000000	Admissions Specialist, Senior	POS_00032245	Bordwell, Jonathan P	1.00	\$ 48,720
POS_00032246	5000040_E005_1500_0000000	Admissions Specialist, Senior	POS_00032246	Brier-Braxton, Colin M	1.00	\$ 48,720
POS_00032817	5000040_E005_1500_0000000	Manager, Admissions	POS_00032817	Brown, Riann Gabrielle Renee	1.00	\$ 67,714
POS_00032818	5000040_E005_1500_0000000	Admissions Specialist, Senior	POS_00032818	Kottman, Kimberly Nicole	1.00	\$ 48,720
POS_00032819	5000040_E005_1500_0000000	Admissions Specialist, Senior	POS_00032819	Olsen, River Ashleigh	1.00	\$ 48,882
POS_00033725	5000040_E005_1500_0000000	Admissions Specialist, Senior	POS_00033725	Lagousis, Demetrios S	1.00	\$ 48,720
POS_00033726	5000040_E005_1500_0000000	Admissions Specialist, Senior	POS_00033726	Burkett, Alyssa M	1.00	\$ 48,720
POS_00033888	5000040_E005_1500_0000000	Business Analyst, Senior	POS_00033888	Perry, Adam M	-	\$ 5,833
POS_00034022	5000040_E005_1500_0000000	Director, Enrollment Management	POS_00034022	Holt, Lacy Dee	1.00	\$ 120,000
POS_00034344	5000040_E005_1500_0000000	Asst Director, Enrollment Mgt	POS_00034344	Sallee, Rachel	1.00	\$ 89,551
POS_00034420	5000040_E005_1500_0000000	Business Analyst, Intermediate	POS_00034420	Zuehl-Miller, Jessica	1.00	\$ 73,918
5000040_E005_1500_0000000 - Admissions Process					31.00	\$ 1,971,941
DEPT_500 - Admissions Processing					31.00	\$ 1,971,941

State Salary Listing by Department Unit

C400 - Strategic Enrollment & Marketing

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
BRANCH_411 - Strategy Deployment Analytics					31.00	\$ 1,971,941
C400 - Strategic Enrollment & Mrktng					68.50	\$ 4,460,692

State Operating Budget Book Detail

C600 - Information Technology Service

All Programs											
	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
6000010_F004_1500_0000000 - F1500 Information Technology	8,330,094	-	-	-	(355,249)	-	-	-	-	7,974,845	82.02
6000020_D004_1500_0000000 - F1500 Information Tech Svcs A	396,881	-	-	-	3,969	-	-	-	-	400,850	5.00
6000030_A005_1500_0000000 - F1500 ITS Instruction	185,584	-	-	-	1,856	-	-	-	-	187,440	1.63
6000120_E008_1500_0000000 - IT - Student Services	1,261,141	-	-	-	12,611	-	-	-	-	1,273,752	13.00
DEPT_600 - Computer Service	10,173,701	-	-	-	(336,813)	-	-	-	-	9,836,888	101.65
BRANCH_610 - Information Technology	10,173,701	-	-	-	(336,813)	-	-	-	-	9,836,888	101.65
C600 - Information Technology Service	10,173,701	-	-	-	(336,813)	-	-	-	-	9,836,888	101.65

State Salary Listing by Department Unit

C600 - Information Technology Service

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00004112	6000010_F004_1500_0000000	Manager, System/Infra Admin	POS_00004112	Doherty, Lisa Anne	1.00	\$ 116,322
POS_00004116	6000010_F004_1500_0000000	Systems Administrator, Senior	POS_00004116	Leve, Jared Benjamin	1.00	\$ 91,790
POS_00004120	6000010_F004_1500_0000000	Solutions Architect, Lead	POS_00004120	Gallardo, Federico	1.00	\$ 105,702
POS_00004136	6000010_F004_1500_0000000	Systems Administrator, Senior	POS_00004136	Cochran, Timothy W	1.00	\$ 94,671
POS_00004137	6000010_F004_1500_0000000	Systems Administrator, Int	POS_00004137	Hillock, Jeff	1.00	\$ 72,815
POS_00004138	6000010_F004_1500_0000000	Database Administrator, Senior	POS_00004138	Chapman, Christopher Joe	1.00	\$ 108,873
POS_00004173	6000010_F004_1500_0000000	Systems Administrator, Senior	POS_00004173	Velde, Brian Morgan	1.00	\$ 102,052
POS_00004181	6000010_F004_1500_0000000	Database Administrator, Lead	POS_00004181	Stoffers, Kevin G	1.00	\$ 126,000
POS_00004198	6000010_F004_1500_0000000	Systems Administrator, Int	POS_00004198	Howington, James	1.00	\$ 77,229
POS_00004480	6000010_F004_1500_0000000	Director, Information Tech	POS_00004480	Zeman, Peter	1.00	\$ 165,489
POS_00005886	6000010_F004_1500_0000000	Systems Administrator, Senior	POS_00005886	Bullins, Kristopher R	1.00	\$ 94,671
POS_00006093	6000010_F004_1500_0000000	Applications Programmer	POS_00006093	Knight, David M	1.00	\$ 67,714
POS_00006883	6000010_F004_1500_0000000	Systems Administrator, Int	POS_00006883	Francis, Michele	-	\$ 11,663
POS_00022481	6000010_F004_1500_0000000	Enterprise BusinessAnalyst, Sr	POS_00022481	Holleman, Caleb James	1.00	\$ 89,551
POS_00024195	6000010_F004_1500_0000000	Manager, Business Intel & Ops	POS_00024195	Hernandez Jr, Steven Roy	1.00	\$ 116,133
POS_00028790	6000010_F004_1500_0000000	Chief Information Officer	POS_00028790	Collette, Lanita Rae	1.00	\$ 300,000
POS_00028791	6000010_F004_1500_0000000	Associate VP, Information Tech	POS_00028791	West, Brett Austin	0.80	\$ 160,758
POS_00028792	6000010_F004_1500_0000000	Director, Information Tech	POS_00028792	Mason, Jennifer D	1.00	\$ 153,084
POS_00028797	6000010_F004_1500_0000000	Assistant Director, Info Tech	POS_00028797	Sanderlin, Jeremy	1.00	\$ 138,460
POS_00028799	6000010_F004_1500_0000000	IT Support Analyst, Senior	POS_00028799	White, Dalton Jesse	1.00	\$ 69,500
POS_00028801	6000010_F004_1500_0000000	Manager, App Programming	POS_00028801	Vacant Position	1.00	\$ 110,326
POS_00028807	6000010_F004_1500_0000000	IT Support Analyst, Int	POS_00028807	Chin, Lani	1.00	\$ 60,435
POS_00028812	6000010_F004_1500_0000000	IT Security Analyst, Senior	POS_00028812	Davis, James C	1.00	\$ 105,558
POS_00028825	6000010_F004_1500_0000000	IT Support Analyst, Int	POS_00028825	James, Terence	1.00	\$ 58,882
POS_00028831	6000010_F004_1500_0000000	IT Security Analyst, Senior	POS_00028831	Sager, Kenneth Thomas	0.72	\$ 105,558
POS_00028836	6000010_F004_1500_0000000	IT Support Analyst, Senior	POS_00028836	Kubli, Anthony Edward	1.00	\$ 69,501
POS_00028837	6000010_F004_1500_0000000	IT Security Analyst, Lead	POS_00028837	Wallace, Daniel	1.00	\$ 121,391
POS_00028838	6000010_F004_1500_0000000	IT Support Analyst, Int	POS_00028838	Johnson, Mary-Ann	1.00	\$ 60,354
POS_00028839	6000010_F004_1500_0000000	IT Support Analyst, Senior	POS_00028839	Wiegersma, Cory Levi	1.00	\$ 69,407
POS_00028844	6000010_F004_1500_0000000	Applications Programmer, Sr	POS_00028844	Turner, Jessica Mae	-	\$ 9,847
POS_00028845	6000010_F004_1500_0000000	Applications Programmer, Sr	POS_00028845	Luttinen, Trevor A	1.00	\$ 94,712
POS_00028846	6000010_F004_1500_0000000	Applications Programmer, Sr	POS_00028846	Marino, Troy Anthony	1.00	\$ 94,671
POS_00028847	6000010_F004_1500_0000000	Applications Programmer, Sr	POS_00028847	Hernandez, Esidro Moussa	1.00	\$ 91,915
POS_00028851	6000010_F004_1500_0000000	Manager, Financial Oversight	POS_00028851	Kraus-Soper, Krystina Marie	1.00	\$ 94,300
POS_00028853	6000010_F004_1500_0000000	Applications Programmer, Lead	POS_00028853	Alterio, Alesandra	1.00	\$ 105,702
POS_00028855	6000010_F004_1500_0000000	Manager, App Programming	POS_00028855	Burch, Lynn Sabol	1.00	\$ 111,456
POS_00028857	6000010_F004_1500_0000000	Database Administrator, Senior	POS_00028857	Johnnet, Marla J	1.00	\$ 108,873
POS_00028858	6000010_F004_1500_0000000	Applications Programmer, Sr	POS_00028858	Pablo, Adele Sidney	1.00	\$ 101,995
POS_00028863	6000010_F004_1500_0000000	Applications Programmer, Sr	POS_00028863	Staten, Mark Timothy	1.00	\$ 91,915
POS_00028869	6000010_F004_1500_0000000	Manager, System/Infra Admin	POS_00028869	Mulherin, Sharon	1.00	\$ 107,625
POS_00028930	6000010_F004_1500_0000000	Systems Administrator, Senior	POS_00028930	Starmer, David W	1.00	\$ 94,671

State Salary Listing by Department Unit

C600 - Information Technology Service

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00029015	6000010_F004_1500_0000000	IT Support Analyst, Senior	POS_00029015	Herrin, Andrew Sean	1.00	\$ 69,500
POS_00029016	6000010_F004_1500_0000000	IT Security Analyst, Senior	POS_00029016	Plese, Erin Lindsey	1.00	\$ 105,558
POS_00029017	6000010_F004_1500_0000000	Manager, IT Support	POS_00029017	Hudzinski, Caleb Edward	1.00	\$ 100,000
POS_00029018	6000010_F004_1500_0000000	IT Support Analyst, Int	POS_00029018	Goodwin, Chase M	1.00	\$ 58,882
POS_00029034	6000010_F004_1500_0000000	IT Support Analyst, Senior	POS_00029034	Hall, Brian J	1.00	\$ 77,518
POS_00029042	6000010_F004_1500_0000000	Applications Programmer, Sr	POS_00029042	Moss, Jed D	1.00	\$ 94,671
POS_00029047	6000010_F004_1500_0000000	Applications Programmer, Sr	POS_00029047	Tafoya, Matthew Natividad	1.00	\$ 94,671
POS_00029050	6000010_F004_1500_0000000	IT Support Analyst, Int	POS_00029050	Tadros, Jacob	1.00	\$ 60,000
POS_00029093	6000010_F004_1500_0000000	Software Systems Engineer, Ld	POS_00029093	Bajer, Sonya L.	1.00	\$ 105,702
POS_00029094	6000010_F004_1500_0000000	Applications Programmer, Sr	POS_00029094	Locarni, Tracy Anne	1.00	\$ 105,574
POS_00029205	6000010_F004_1500_0000000	IT Support Analyst	POS_00029205	Pitts, Seth Hunter	1.00	\$ 52,362
POS_00029206	6000010_F004_1500_0000000	Director, Information Tech	POS_00029206	Young, Lisa P	0.50	\$ 79,987
POS_00029666	6000010_F004_1500_0000000	Enterprise Bus Analyst, Lead	POS_00029666	Firth, Todd Bryan	1.00	\$ 121,391
POS_00029851	6000010_F004_1500_0000000	Financial Oversight Analyst,Sr	POS_00029851	Mason, Hailee Elissa	1.00	\$ 69,188
POS_00029954	6000010_F004_1500_0000000	Applications Programmer, Sr	POS_00029954	Stroud, Sam R	1.00	\$ 91,915
POS_00031045	6000010_F004_1500_0000000	IT Support Analyst, Senior	POS_00031045	Ali, Uzair	1.00	\$ 69,501
POS_00031481	6000010_F004_1500_0000000	Chief Info Security Officer	POS_00031481	Graver, Christian A	1.00	\$ 156,623
POS_00031482	6000010_F004_1500_0000000	Software Systems Engineer, Ld	POS_00031482	Walker, Raymond D	1.00	\$ 114,664
POS_00031485	6000010_F004_1500_0000000	Associate VP, Information Tech	POS_00031485	Whitten, Deborah B	-	\$ 38,680
POS_00031486	6000010_F004_1500_0000000	Director, Information Tech	POS_00031486	Begbaaji, Olutoye T	1.00	\$ 150,000
POS_00031487	6000010_F004_1500_0000000	Software Systems Engineer, Ld	POS_00031487	Chapman, David E	1.00	\$ 114,870
POS_00031488	6000010_F004_1500_0000000	Applications Programmer, Sr	POS_00031488	Pierson, Ludovic F	1.00	\$ 91,789
POS_00031497	6000010_F004_1500_0000000	IT Project Manager	POS_00031497	McLean, Andrea Joy	1.00	\$ 69,505
POS_00031498	6000010_F004_1500_0000000	IT Security Analyst, Int	POS_00031498	Fouts, Amy J	1.00	\$ 79,818
POS_00031500	6000010_F004_1500_0000000	IT Project Manager, Senior	POS_00031500	Moramarco, Michael William	1.00	\$ 116,133
POS_00031501	6000010_F004_1500_0000000	IT Service Analyst, Int	POS_00031501	Kinder, Jason John	1.00	\$ 67,714
POS_00031502	6000010_F004_1500_0000000	Enterprise Bus Analyst, Lead	POS_00031502	Niles, Mark Alan	1.00	\$ 121,391
POS_00031503	6000010_F004_1500_0000000	Manager, Technical Training	POS_00031503	O'Connell, Audrey Lorraine	1.00	\$ 90,000
POS_00031528	6000010_F004_1500_0000000	Director, Information Tech	POS_00031528	Adams, Kevin Christopher	1.00	\$ 153,084
POS_00031529	6000010_F004_1500_0000000	Manager,Solutions Architecture	POS_00031529	Cislo, Thomas Scott	1.00	\$ 131,646
POS_00031598	6000010_F004_1500_0000000	Director, Information Tech	POS_00031598	Manly, Celisa	1.00	\$ 153,408
POS_00031745	6000010_F004_1500_0000000	Director, Information Tech	POS_00031745	Stalker, Andrea L	1.00	\$ 167,000
POS_00031746	6000010_F004_1500_0000000	Manager, App Programming	POS_00031746	Macaulay, Rebecca L	1.00	\$ 105,575
POS_00031747	6000010_F004_1500_0000000	IT Support Analyst	POS_00031747	Damon, Parker E	1.00	\$ 52,362
POS_00031748	6000010_F004_1500_0000000	IT Support Analyst	POS_00031748	Mendibles, Kayla M	1.00	\$ 52,362
POS_00031750	6000010_F004_1500_0000000	IT Support Analyst, Int	POS_00031750	Ned Jr, Andrew	1.00	\$ 67,311
POS_00032095	6000010_F004_1500_0000000	Systems Administrator, Senior	POS_00032095	Langdon, Jamie	1.00	\$ 91,915
POS_00032097	6000010_F004_1500_0000000	Manager, IT Security Admin	POS_00032097	Wince, Jonathan Andrew	1.00	\$ 113,636
POS_00032107	6000010_F004_1500_0000000	Applications Programmer, Int	POS_00032107	Joe, Colinda Hardy	1.00	\$ 77,871
POS_00032193	6000010_F004_1500_0000000	Network Engineer, Intermediate	POS_00032193	Mulligan, Luke August	1.00	\$ 85,075
POS_00032194	6000010_F004_1500_0000000	Software Systems Engineer	POS_00032194	Meza, Mariana D	1.00	\$ 67,714

State Salary Listing by Department Unit

C600 - Information Technology Service

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00032206	6000010_F004_1500_0000000	Communications Analyst, Senior	POS_00032206	Salmon, Joseph Andrew	1.00	\$ 75,270
POS_00032456	6000010_F004_1500_0000000	IT Support Analyst, Senior	POS_00032456	Darcy, James M	1.00	\$ 67,714
POS_00033225	6000010_F004_1500_0000000	IT Service Analyst, Senior	POS_00033225	Laes, Nicholas Lee	1.00	\$ 99,294
POS_00033855	6000010_F004_1500_0000000	Applications Programmer	POS_00033855	Guerrero-Garduno, Brittany Jor	1.00	\$ 69,680
6000010_F004_1500_0000000 - F1500 Information Te					82.02	\$ 8,330,094
POS_00028827	6000020_D004_1500_0000000	IT Support Analyst, Int	POS_00028827	Nolasco, Jaime	1.00	\$ 60,354
POS_00029044	6000020_D004_1500_0000000	Applications Programmer, Int	POS_00029044	Brown, Kristin Michelle	1.00	\$ 77,871
POS_00029056	6000020_D004_1500_0000000	IT Support Analyst, Senior	POS_00029056	Waisley, Daniel J	1.00	\$ 71,586
POS_00031512	6000020_D004_1500_0000000	Systems Administrator, Senior	POS_00031512	Baker, Clinton Wayne	1.00	\$ 95,257
POS_00031524	6000020_D004_1500_0000000	Systems Administrator, Int	POS_00031524	Tsosie, Shane Kenneth	1.00	\$ 74,508
POS_00031525	6000020_D004_1500_0000000	Applications Programmer, Int	POS_00031525	Fell, Michael Kenneth	-	\$ 17,305
6000020_D004_1500_0000000 - F1500 Information Te					5.00	\$ 396,881
POS_00029935	6000030_A005_1500_0000000	Applications Programmer, Lead	POS_00029935	Coy, Damien Michael	0.81	\$ 90,033
POS_00029938	6000030_A005_1500_0000000	Manager, System/Infra Admin	POS_00029938	Gagne, Jeffrey	0.82	\$ 95,552
6000030_A005_1500_0000000 - F1500 ITS Instruction					1.63	\$ 185,584
POS_00004099	6000120_E008_1500_0000000	Systems Administrator, Senior	POS_00004099	Hahnke, Thomas Ashton	1.00	\$ 100,296
POS_00028861	6000120_E008_1500_0000000	Applications Programmer, Sr	POS_00028861	Balenquah, Morrinda Lynn	1.00	\$ 108,741
POS_00028862	6000120_E008_1500_0000000	Applications Programmer, Lead	POS_00028862	Bartlett, Donna Jo	1.00	\$ 139,721
POS_00028866	6000120_E008_1500_0000000	Applications Programmer, Sr	POS_00028866	Shivanna, Nethra	1.00	\$ 98,185
POS_00028868	6000120_E008_1500_0000000	Software Systems Engineer, Sr	POS_00028868	Wells, James L	1.00	\$ 91,000
POS_00029021	6000120_E008_1500_0000000	UX/UI Analyst, Lead	POS_00029021	Peate, Lyric L	1.00	\$ 105,702
POS_00029024	6000120_E008_1500_0000000	Applications Programmer, Int	POS_00029024	Jasper, Quinton Johnathan	1.00	\$ 77,871
POS_00029026	6000120_E008_1500_0000000	Applications Programmer, Sr	POS_00029026	Baxter, Dylan	1.00	\$ 91,915
POS_00029027	6000120_E008_1500_0000000	Applications Programmer, Sr	POS_00029027	Culbertson, Derek Ross	1.00	\$ 94,671
POS_00029030	6000120_E008_1500_0000000	UX/UI Analyst, Lead	POS_00029030	Allenbaugh, Patricia Helene	1.00	\$ 105,701
POS_00029037	6000120_E008_1500_0000000	Applications Programmer, Lead	POS_00029037	Labranche, Kevin	1.00	\$ 111,910
POS_00029038	6000120_E008_1500_0000000	Software Systems Engineer	POS_00029038	Salmons, Micheil Fredrick	1.00	\$ 67,714
POS_00029054	6000120_E008_1500_0000000	Applications Programmer	POS_00029054	Wagner, Taylor Marie	1.00	\$ 67,714
6000120_E008_1500_0000000 - IT - Student Services					13.00	\$ 1,261,141
DEPT_600 - Computer Service					101.65	\$ 10,173,701
BRANCH_610 - Information Technology					101.65	\$ 10,173,701
C600 - Information Technology Service					101.65	\$ 10,173,701

State Operating Budget Book Detail

C700 - Human Resources

All Programs											
	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
4200010_F003_1500_0000000 - Learning and Development F1500	120,000	-	-	-	39,200	-	5,000	-	-	164,200	1.00
4200020_F003_1500_0000000 - F1500 Human Resources F1100	1,922,359	10,500	1,500	-	(53,044)	-	22,770	-	-	1,904,085	21.70
4200080_F004_1500_0000000 - Information Systems F1500	-	-	-	-	9,000	-	54,580	-	-	63,580	0
DEPT_420 - Human Resources	2,042,359	10,500	1,500	-	(4,844)	-	82,350	-	-	2,131,865	22.70
BRANCH_340 - Human Resources	2,042,359	10,500	1,500	-	(4,844)	-	82,350	-	-	2,131,865	22.70
C700 - Human Resources	2,042,359	10,500	1,500	-	(4,844)	-	82,350	-	-	2,131,865	22.70

State Salary Listing by Department Unit

C700 - Human Resources

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00025520	4200010_F003_1500_0000000	Director, Human Resources	POS_00025520	Gartin, John G	1.00	\$ 120,000
4200010_F003_1500_0000000 - Learning and Development					1.00	\$ 120,000
POS_00003657	4200020_F003_1500_0000000	Business Analyst, Lead	POS_00003657	Schenck, Renee Young	1.00	\$ 105,575
POS_00003658	4200020_F003_1500_0000000	Manager, Human Resources	POS_00003658	Minnick, Maryalice Irene	1.00	\$ 77,871
POS_00003660	4200020_F003_1500_0000000	Payroll Analyst, Intermediate	POS_00003660	Estabrook, Mei Li Eliza W	1.00	\$ 51,085
POS_00003665	4200020_F003_1500_0000000	Payroll Analyst, Senior	POS_00003665	Off, Kristie M	1.00	\$ 60,354
POS_00004341	4200020_F003_1500_0000000	Director, Human Resources	POS_00004341	Goldberg, Cheryl	1.00	\$ 120,000
POS_00004343	4200020_F003_1500_0000000	Director, Human Resources	POS_00004343	Brothers, Cheryl L	1.00	\$ 118,430
POS_00004349	4200020_F003_1500_0000000	Executive Assistant, Senior	POS_00004349	Hill, Katie Rowan	1.00	\$ 66,626
POS_00004351	4200020_F003_1500_0000000	Director, Human Resources	POS_00004351	Kuhl, Christina Carol	0.20	\$ 25,625
POS_00004356	4200020_F003_1500_0000000	Manager, Compensation & Empl	POS_00004356	Allender, Rebecca Michelle Sny	1.00	\$ 87,709
POS_00004357	4200020_F003_1500_0000000	Vice President & CHRO	POS_00004357	Decker, Meagan M	1.00	\$ 235,000
POS_00004864	4200020_F003_1500_0000000	Payroll Analyst, Intermediate	POS_00004864	Harmon, Molly K	1.00	\$ 53,799
POS_00004900	4200020_F003_1500_0000000	Benefits Analyst, Senior	POS_00004900	Price, Iris Marian	1.00	\$ 66,239
POS_00008552	4200020_F003_1500_0000000	Human Resources Analyst, Int	POS_00008552	Tungovia, Darren L	1.00	\$ 53,000
POS_00013209	4200020_F003_1500_0000000	Payroll Analyst, Lead	POS_00013209	Yazzie, Billie Jean	1.00	\$ 77,871
POS_00013630	4200020_F003_1500_0000000	Employee Relations Analyst, Ld	POS_00013630	Warden, Marcia Lynn	1.00	\$ 102,056
POS_00017409	4200020_F003_1500_0000000	Business Analyst, Lead	POS_00017409	Allen, Rebecca L	1.00	\$ 113,794
POS_00018409	4200020_F003_1500_0000000	Director, Human Resources	POS_00018409	Christian, Nicole Lauren	1.00	\$ 120,000
POS_00018998	4200020_F003_1500_0000000	Learning & Dev Analyst, Senior	POS_00018998	Abrams, Gwendolyn	1.00	\$ 67,714
POS_00021700	4200020_F003_1500_0000000	Business Analyst, Intermediate	POS_00021700	Peck, April Michelle	1.00	\$ 74,958
POS_00023445	4200020_F003_1500_0000000	Payroll Analyst, Senior	POS_00023445	Pitroff, Maxim Alexandr	0.50	\$ 30,177
POS_00023446	4200020_F003_1500_0000000	Payroll Analyst, Senior	POS_00023446	Christensen, Christianne M	1.00	\$ 60,679
POS_00025521	4200020_F003_1500_0000000	HR Business Partner	POS_00025521	Lewis, Hannah G	-	\$ 1,193
POS_00031115	4200020_F003_1500_0000000	Human Resources Analyst, Sr	POS_00031115	Doan, Angelica Jean	1.00	\$ 68,139
POS_00032605	4200020_F003_1500_0000000	Manager, Payroll	POS_00032605	Kurpierz, Katherine Ann	1.00	\$ 84,465
4200020_F003_1500_0000000 - F1500 Human Resources					21.70	\$ 1,922,359
DEPT_420 - Human Resources					22.70	\$ 2,042,359
BRANCH_340 - Human Resources					22.70	\$ 2,042,359
C700 - Human Resources					22.70	\$ 2,042,359

TAB: LOCAL BUDGET SUMMARY

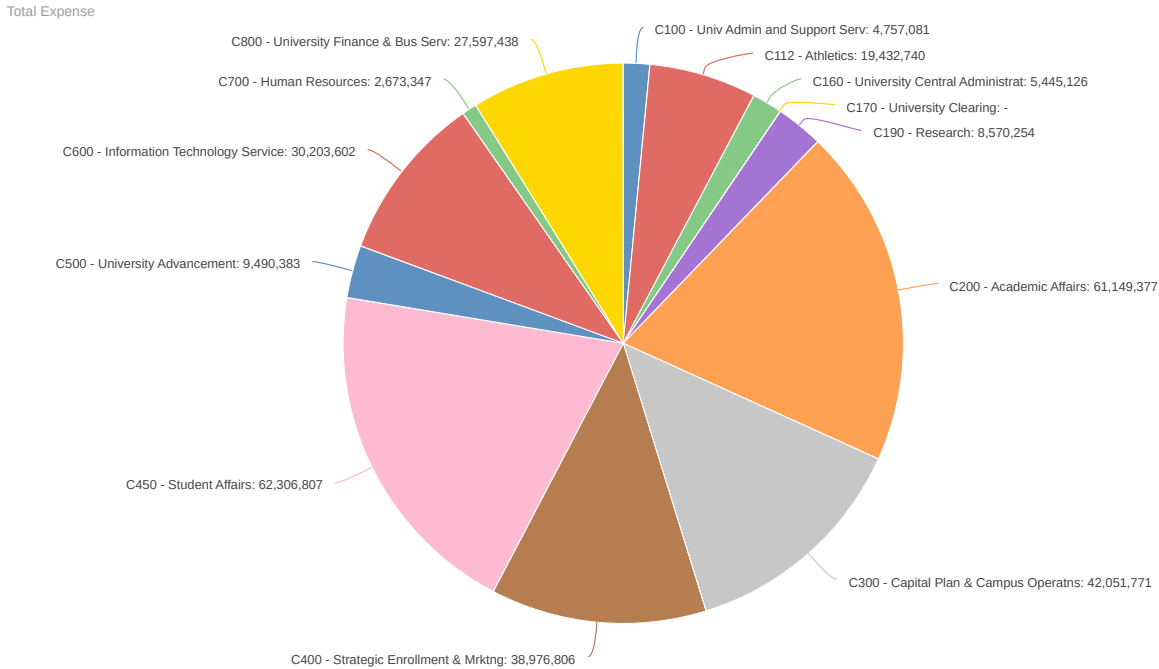
TAB BACK



**NORTHERN ARIZONA UNIVERSITY
LOCAL OPERATING BUDGET**

Local Totals by Cabinet

All Programs											
	Budgeted Beginning Balance	Revenue	Net Transfer	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
C100 - Univ Admin and Support Serv	690,530	3,090,662	1,587,376	1,913,554	262,900	82,375	674,492	1,823,760	4,757,081	611,487	26
C105 - Legal Affrs, Compliance, & Edu	(35)	1	5,000	-	-	-	-	5,001	5,001	(36)	-
C112 - Athletics	158,082	9,040,787	10,478,774	6,189,332	412,634	317,500	1,976,142	10,537,132	19,432,740	244,903	74
C160 - University Central Administrat	57,783,646	124,871,084	(110,758,659)	1,319,741	317,875	3,465	698,941	3,105,105	5,445,126	66,450,944	30
C170 - University Clearing	(688,155)	-	-	-	-	-	-	-	-	(688,155)	-
C190 - Research	6,690,479	1,920,681	3,793,710	4,442,981	280,907	349,248	1,378,349	2,118,769	8,570,254	3,834,616	53
C200 - Academic Affairs	26,875,676	43,442,852	15,605,946	15,332,169	4,422,351	4,664,157	6,415,161	30,315,538	61,149,377	24,775,098	203
C300 - Capital Plan & Campus Operatns	6,567,332	46,520,851	(1,954,543)	12,281,237	1,052,665	933,599	4,902,484	22,881,786	42,051,771	9,081,870	221
C400 - Strategic Enrollment & Mrktng	(1,006,923)	2,184,000	36,850,251	7,183,008	150,000	857,200	2,057,975	28,728,623	38,976,806	(949,477)	96
C450 - Student Affairs	30,367,568	78,751,060	(20,233,819)	12,995,638	560,415	3,928,109	4,321,829	40,500,817	62,306,807	26,578,002	169
C500 - University Advancement	(203,814)	6,554,197	3,140,000	6,130,072	805,300	104,010	1,696,059	754,942	9,490,383	(0)	56
C600 - Information Technology Service	731,922	21,523,940	7,593,472	9,178,871	233,000	766,500	2,579,228	17,446,002	30,203,602	(354,267)	106
C700 - Human Resources	439,977	1,145,001	1,370,017	1,569,023	55,000	-	508,003	541,321	2,673,347	281,648	21
C800 - University Finance & Bus Serv	15,826,818	23,732,682	3,471,906	8,509,604	81,000	1,305,260	2,669,988	15,031,586	27,597,438	15,433,968	118
University Total	144,233,104	362,777,799	(49,050,569)	87,045,230	8,634,047	13,311,423	29,878,651	173,790,382	312,659,733	145,300,602	1,173

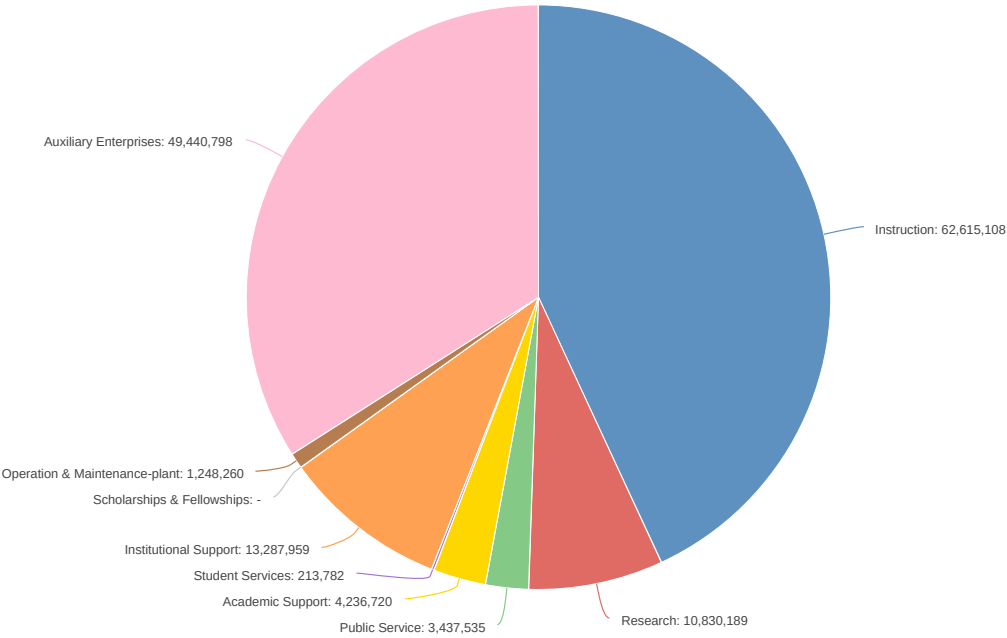


Local Totals by Program

FY27												
	Budgeted Beginning Balance	Revenue	Net Transfer	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE	
Instruction	53,231,654	45,624,211	(10,279,659)	7,867,491	1,724,030	1,938,772	3,055,125	11,375,679	25,961,097	62,615,108	101	
Research	15,540,140	4,506,043	1,144,492	3,162,117	463,554	690,377	1,274,988	4,769,451	10,360,486	10,830,189	38	
Public Service	3,648,871	14,456,895	588,834	2,344,696	1,326,701	1,335,356	1,099,961	9,150,352	15,257,065	3,437,535	32	
Academic Support	3,358,930	4,202,774	13,697,168	5,987,949	1,291,422	1,236,056	2,145,731	6,360,993	17,022,152	4,236,720	72	
Student Services	1,600,035	77,179,258	(42,520,259)	15,065,345	562,086	3,218,566	4,835,133	12,364,121	36,045,252	213,782	203	
Institutional Support	15,057,937	68,055,269	(22,365,498)	22,230,193	1,273,946	520,530	6,752,618	16,682,461	47,459,748	13,287,959	272	
Scholarships & Fellowships	-	3,919,900	21,357,161	-	-	-	-	25,277,061	25,277,061	-	-	
Operation & Maintenance-plant	1,413,400	18,716,146	(191,384)	1,679,517	95,870	119,597	605,660	16,189,258	18,689,902	1,248,260	21	
Auxiliary Enterprises	50,391,887	126,117,302	(10,481,423)	28,707,922	1,896,438	4,252,169	10,109,435	71,621,005	116,586,969	49,440,798	434	
All Programs	144,233,104	362,777,799	(49,050,569)	87,045,230	8,634,047	13,311,423	29,878,651	173,790,382	312,659,733	145,300,602	1,173	

Enter text here...

Budgeted Balance



Designated & Auxiliary Fund Break Out

FY27

	Designated	Designated	Designated	Designated	Designated	Auxiliary	Auxiliary	Auxiliary	Auxiliary	Auxiliary
	Beg. Balance	Revenue	Expense	Net Transfer	Est. Ending Balance	Beg. Balance	Revenue	Expense	Net Transfer	Est. Ending Balance
C100 - Univ Admin and Support Serv	690,530	3,090,662	4,757,081	1,587,376	611,487	0	0	0	0	0
C105 - Legal Affrs, Compliance, & Edu	-35	1	5,001	5,000	-36	0	0	0	0	0
C112 - Athletics	242,419	2,676,000	325,087	-2,350,914	242,418	-84,336	6,364,787	19,107,653	12,829,688	2,485
C160 - University Central Administrat	57,783,646	124,871,084	5,445,126	-110,758,659	66,450,944	0	0	0	0	0
C170 - University Clearing	-688,155	0	0	0	-688,155	0	0	0	0	0
C190 - Research	5,817,013	1,174,081	7,449,483	3,793,710	3,335,321	873,467	746,600	1,120,771	0	499,295
C200 - Academic Affairs	25,981,268	40,981,783	58,627,860	15,626,946	23,962,137	894,409	2,461,069	2,521,516	-21,000	812,961
C300 - Capital Plan & Campus Operatns	1,110,685	19,094,407	18,909,557	324,392	1,619,927	5,456,647	27,426,444	23,142,213	-2,278,935	7,461,943
C400 - Strategic Enrollment & Mrktng	-1,006,923	2,184,000	38,976,806	36,850,251	-949,477	0	0	0	0	0
C450 - Student Affairs	2,252,210	17,799,060	15,512,842	-2,303,584	2,234,844	28,115,358	60,952,000	46,793,966	-17,930,235	24,343,157
C500 - University Advancement	-203,814	6,554,197	9,490,383	3,140,000	-0.1468	0	0	0	0	0
C600 - Information Technology Service	53,544	12,609,500	20,906,801	7,318,472	-925,285	678,378	8,914,440	9,296,800	275,000	571,018
C700 - Human Resources	439,977	1,145,001	2,673,347	1,370,017	281,648	0	0	0	0	0
C800 - University Finance & Bus Serv	1,368,854	4,480,720	12,993,390	6,827,847	-315,969	14,457,964	19,251,962	14,604,048	-3,355,941	15,749,937
University Total	93,841,217	236,660,496	196,072,764	-38,569,145	95,859,804	50,391,887	126,117,302	116,586,969	-10,481,423	49,440,798

Designated Revenue



■ C100 - Univ Admin and Support Serv
 ■ C105 - Legal Affrs, Compliance, & Edu
 ■ C112 - Athletics
 ■ C160 - University Central Administrat
 ■ C170 - University Clearing
 ■ C190 - Research
 ■ C200 - Academic Affairs
 ■ C300 - Capital Plan & Campus Operatns
 ■ C400 - Strategic Enrollment & Mrktng
 ■ C450 - Student Affairs
 ■ C500 - University Advancement
 ■ C600 - Information Technology Service

Auxiliary Revenue



■ C100 - Univ Admin and Support Serv
 ■ C105 - Legal Affrs, Compliance, & Edu
 ■ C112 - Athletics
 ■ C160 - University Central Administrat
 ■ C170 - University Clearing
 ■ C190 - Research
 ■ C200 - Academic Affairs
 ■ C300 - Capital Plan & Campus Operatns
 ■ C400 - Strategic Enrollment & Mrktng
 ■ C450 - Student Affairs
 ■ C500 - University Advancement
 ■ C600 - Information Technology Service

Designated Expense



■ C100 - Univ Admin and Support Serv
 ■ C105 - Legal Affrs, Compliance, & Edu
 ■ C112 - Athletics
 ■ C160 - University Central Administrat
 ■ C170 - University Clearing
 ■ C190 - Research
 ■ C200 - Academic Affairs
 ■ C300 - Capital Plan & Campus Operatns
 ■ C400 - Strategic Enrollment & Mrktng
 ■ C450 - Student Affairs
 ■ C500 - University Advancement
 ■ C600 - Information Technology Service

Auxiliary Expense



■ C100 - Univ Admin and Support Serv
 ■ C105 - Legal Affrs, Compliance, & Edu
 ■ C112 - Athletics
 ■ C160 - University Central Administrat
 ■ C170 - University Clearing
 ■ C190 - Research
 ■ C200 - Academic Affairs
 ■ C300 - Capital Plan & Campus Operatns
 ■ C400 - Strategic Enrollment & Mrktng
 ■ C450 - Student Affairs
 ■ C500 - University Advancement
 ■ C600 - Information Technology Service

TAB: LOCAL CABINET DETAIL

TAB BACK



**NORTHERN ARIZONA UNIVERSITY
LOCAL CABINET DETAIL**

Local Operating Budget Book Detail

C100 - Univ Admin and Support Serv

All Programs

	Budgeted Beginning Balance	Revenue	Net Transfer	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
5800010_F002_2500_0000000 - Office of Comm & Med - Local	-	3,000	-	-	-	-	-	3,000	3,000	-	-
5800011_F003_2500_0000000 - Strategic Communications Brand	-	-	246,688	192,522	-	-	22,383	31,782	246,688	0	2
DEPT_580 - Office of Comm & Media Relatns	-	3,000	246,688	192,522	-	-	22,383	34,782	249,688	0	2
5810010_C003_2500_0000000 - KNAU	(594)	1,735,348	-	673,114	80,000	-	284,586	697,648	1,735,348	(594)	10
DEPT_581 - KNAU	(594)	1,735,348	-	673,114	80,000	-	284,586	697,648	1,735,348	(594)	10
BRANCH_113 - Strategic Communications	(594)	1,738,348	246,688	865,636	80,000	-	306,969	732,431	1,985,036	(593)	12
1000160_F003_2500_0000000 - CSAC F2500	-	1,000	-	-	-	-	-	150	150	850	-
1000180_F001_2500_0000000 - Administrative Travel F2500	-	-	33,000	-	10,000	-	1,550	21,450	33,000	-	-
1000190_F001_2500_0000000 - Administrative Service F2500	0	37,000	54,104	-	-	-	-	91,104	91,104	0	-
1000200_F001_2500_0000000 - Presidents Housing Allo F2500	-	6,348	83,090	-	75,000	-	11,625	2,813	89,438	-	-
1000300_F003_2500_0000000 - Strategic Marketing Flex	-	-	104,493	92,820	-	-	7,867	3,806	104,493	0	1
DEPT_100 - President	0	44,348	274,687	92,820	85,000	-	21,042	119,323	318,185	851	1
BRANCH_115 - President - Administration	0	44,348	274,687	92,820	85,000	-	21,042	119,323	318,185	851	1
1040016_C001_2500_0000000 - Traditional Elders	-	-	44,525	-	-	20,000	360	24,165	44,525	-	-
1040017_C001_2500_0000000 - Tribal Leadership Initiative	(10,567)	27,188	-	-	-	-	-	4,078	4,078	12,543	-
1040018_C001_2400_0000000 - Teacher's Institute Init F24	72,271	-	-	-	-	-	-	1,000	1,000	71,271	-
1040018_C001_2500_0000000 - Teacher's Institute Initiative	(66,475)	256,721	-	128,994	9,000	-	38,794	13,458	190,247	(0)	2
1040030_B001_2400_0000000 - Gen OH ONAI	35,197	-	-	-	-	-	-	-	-	35,197	-
1040165_C001_2500_0000000 - Native American Cultural Cente	-	12,000	175,131	103,000	-	18,375	32,145	28,621	182,142	4,989	1
DEPT_104 - Native American Initiatives	30,426	295,909	219,656	231,994	9,000	38,375	71,300	71,322	421,991	124,000	3
2740010_C001_2500_0000000 - ITP Operations F2500	168,205	35,000	-	-	-	-	-	50,150	50,150	153,055	-
2740020_C001_2500_0000000 - SRP ITEP - EEOP - F25	(227)	-	-	-	-	-	-	-	-	(227)	-
2740021_C001_2500_0000000 - Water & Land Internships	44,674	154,166	-	33,274	-	-	18,630	102,589	154,493	44,347	1
2740022_C001_2500_0000000 - Bay & Paul Climate Project	(29,369)	66,043	-	2,542	-	-	1,597	61,904	66,043	(29,369)	0
2740023_C001_2500_0000000 - EF Tribal Clean Energy and Tra	(2,572)	115,426	-	78,207	-	-	19,750	14,897	112,854	(0)	1
2740024_C001_2500_0000000 - DDCF ECO RESILIENCE CLIMATE AD	1,235	65,074	-	40,133	5,400	-	14,374	5,167	65,074	1,235	1
2740025_C001_2500_0000000 - Walton Family Foundation	(147)	85,951	-	38,125	17,000	7,500	19,112	4,068	85,804	(0)	1
2740026_C001_2500_0000000 - CEHN	112	20,394	-	-	14,000	-	2,170	4,224	20,394	112	-
2740060_C001_2400_0000000 - F2400 Generated Overhead-Itp F	478,786	200,000	-	173,366	50,000	20,000	83,166	34,178	360,710	318,076	2
2740080_C001_2500_0000000 - Saturday Acdmny/ Smmr Sc F2500	-	3	-	-	-	-	-	3	3	-	-
DEPT_274 - Inst For Tribal Envrn Prfssnls	660,697	742,057	-	365,648	86,400	27,500	158,798	277,179	915,525	487,229	6
BRANCH_116 - Native American Initiatives	691,123	1,037,966	219,656	597,642	95,400	65,875	230,097	348,502	1,337,516	611,229	8
1000090_D005_2500_0000000 - Commencement F2500	-	125,000	100,000	-	-	-	-	225,000	225,000	-	-
1000105_F001_2500_0000000 - University Special Events	-	145,000	666,345	357,456	2,500	16,500	116,384	318,505	811,345	(0)	4
DEPT_103 - University Events	-	270,000	766,345	357,456	2,500	16,500	116,384	543,505	1,036,345	(0)	4
BRANCH_117 - University Events	-	270,000	766,345	357,456	2,500	16,500	116,384	543,505	1,036,345	(0)	4
1200010_F003_2500_0000000 - Government Affairs F2500	(0)	-	80,000	-	-	-	-	80,000	80,000	(0)	-
DEPT_120 - Legislative Affairs	(0)	-	80,000	-	-	-	-	80,000	80,000	(0)	-
BRANCH_520 - External & Government Affairs	(0)	-	80,000	-	-	-	-	80,000	80,000	(0)	-
C100 - Univ Admin and Support Serv	690,530	3,090,662	1,587,376	1,913,554	262,900	82,375	674,492	1,823,760	4,757,081	611,487	26

Local Salary Listing by Department Unit

C100 - University Admin and Support Services

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00005369	5800011_F003_2500_0000000	Marketing Manager	POS_00005369	Bell, Katie Anne	1.00	\$ 71,750
POS_00015060	5800011_F003_2500_0000000	Associate Vice Pres, Marketing	POS_00015060	Yang, Rensu	-	\$ 20,607
POS_00028619	5800011_F003_2500_0000000	Editor, Lead	POS_00028619	Belcher, Grant P	1.00	\$ 82,323
POS_00031292	5800011_F003_2500_0000000	Graphic Designer, Senior	POS_00031292	Lesueur, Michaela Danae	-	\$ 4,126
POS_00033881	5800011_F003_2500_0000000	Marketing Assistant Director	POS_00033881	Norton, Jennifer Andrea	-	\$ 13,716
5800011_F003_2500_0000000 - Strategic Communica					2.00	\$ 192,522
DEPT_580 - Office of Comm & Media Relatns					2.00	\$ 192,522
POS_00004580	5810010_C003_2500_0000000	Asst Director, Creative Ops	POS_00004580	Sheeley, Corrina May	1.00	\$ 96,591
POS_00004581	5810010_C003_2500_0000000	Traffic Manager	POS_00004581	Clewell, Linda Jeanne	1.00	\$ 45,367
POS_00004583	5810010_C003_2500_0000000	Radio Program Director	POS_00004583	Vacant Position	1.00	\$ 69,582
POS_00004584	5810010_C003_2500_0000000	Membership Coordinator, Senior	POS_00004584	Weaver, Kirsten C	1.00	\$ 60,143
POS_00004587	5810010_C003_2500_0000000	Assistant News Director	POS_00004587	Burkitt, Brianna Noel	1.00	\$ 64,000
POS_00005140	5810010_C003_2500_0000000	Radio Announcer	POS_00005140	Hilton, Deborah T	1.00	\$ 54,325
POS_00009034	5810010_C003_2500_0000000	Financial Oversight Manager	POS_00009034	Martinez, Rachel Carolyn	1.00	\$ 82,000
POS_00009118	5810010_C003_2500_0000000	Sales Manager/Underwriting	POS_00009118	Cedillos, Robyn Michelle	0.40	\$ 24,600
POS_00011978	5810010_C003_2500_0000000	Radio Announcer	POS_00011978	Clements, Christopher J	1.00	\$ 55,000
POS_00013347	5810010_C003_2500_0000000	Executive Producer, Radio	POS_00013347	Skabelund, Adrian Carpino	1.00	\$ 61,031
POS_00027488	5810010_C003_2500_0000000	Broadcast Engineer	POS_00027488	Davis, Richard Alun	1.00	\$ 60,475
5810010_C003_2500_0000000 - KNAU					10.40	\$ 673,114
DEPT_581 - KNAU					10.40	\$ 673,114
BRANCH_113 - Strategic Communications					12.40	\$ 865,636
POS_00029837	1000300_F003_2500_0000000	Assistant Dir, Fin Oversight	POS_00029837	Couillard, Gina Lynn	1.00	\$ 92,820
1000300_F003_2500_0000000 - Strategic Marketing F					1.00	\$ 92,820
DEPT_100 - President					1.00	\$ 92,820
BRANCH_115 - President - Administration					1.00	\$ 92,820
POS_00013392	1040018_C001_2500_0000000	Associate Professor	POS_00013392	Joseph, Darold Harmon	0.78	\$ 68,962
POS_00029430	1040018_C001_2500_0000000	Community Program Coord, Sr	POS_00029430	Herder, Denyse Candace	1.00	\$ 60,032
1040018_C001_2500_0000000 - Teacher's Institute Ini					1.78	\$ 128,994
POS_00029438	1040165_C001_2500_0000000	Center/Institute Director	POS_00029438	Hale, Sheena Crystal	1.00	\$ 103,000
1040165_C001_2500_0000000 - Native American Cultu					1.00	\$ 103,000
DEPT_104 - Native American Initiatives					2.78	\$ 231,994
POS_00019808	2740021_C001_2500_0000000	Financial Oversight Anlyst,Int	POS_00019808	Lewis, Laureen Ashley	0.15	\$ 7,854
POS_00033630	2740021_C001_2500_0000000	Community Program Coord, Sr	POS_00033630	Shaw, Kimberly Lori	0.50	\$ 25,420
2740021_C001_2500_0000000 - Water & Land Interns					0.65	\$ 33,274
POS_00033630	2740022_C001_2500_0000000	Community Program Coord, Sr	POS_00033630	Shaw, Kimberly Lori	0.05	\$ 2,542
2740022_C001_2500_0000000 - Bay & Paul Climate P					0.05	\$ 2,542
POS_00025372	2740023_C001_2500_0000000	Community Program Coord, Sr	POS_00025372	Daley Laursen, Kieren	0.40	\$ 23,370
POS_00028263	2740023_C001_2500_0000000	Manager, Center/Institute	POS_00028263	Cozzetto, Karen D	0.35	\$ 29,417
POS_00034056	2740023_C001_2500_0000000	Research Assistant	POS_00034056	Bell, Taryn P	0.40	\$ 25,420

Local Salary Listing by Department Unit

C100 - University Admin and Support Services

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
2740023_C001_2500_0000000 - EF Tribal Clean Energ					1.15	\$ 78,207
POS_00019808	2740024_C001_2500_0000000	Financial Oversight Anlyst,Int	POS_00019808	Lewis, Laureen Ashley	0.05	\$ 2,618
POS_00025372	2740024_C001_2500_0000000	Community Program Coord, Sr	POS_00025372	Daley Laursen, Kieren	0.30	\$ 17,528
POS_00033970	2740024_C001_2500_0000000	Assistant Manager, Center/Inst	POS_00033970	Gries, Ashley G	0.30	\$ 19,988
2740024_C001_2500_0000000 - DDCF ECO RESILIEN					0.65	\$ 40,133
POS_00019808	2740025_C001_2500_0000000	Financial Oversight Anlyst,Int	POS_00019808	Lewis, Laureen Ashley	0.05	\$ 2,618
POS_00033970	2740025_C001_2500_0000000	Assistant Manager, Center/Inst	POS_00033970	Gries, Ashley G	0.30	\$ 19,988
POS_00034174	2740025_C001_2500_0000000	Community Program Coord, Sr	POS_00034174	Corbin, Cara	0.25	\$ 15,520
2740025_C001_2500_0000000 - Walton Family Found					0.60	\$ 38,125
POS_00001797	2740060_C001_2400_0000000	Events Coordinator, Int	POS_00001797	Jacobs, Zane	0.25	\$ 12,556
POS_00007148	2740060_C001_2400_0000000	Manager, Center/Institute	POS_00007148	Scheer, Lydia	1.00	\$ 77,871
POS_00013053	2740060_C001_2400_0000000	Administrative Svcs Assist, Sr	POS_00013053	Tsosie, Sharlene J	0.05	\$ 2,472
POS_00019808	2740060_C001_2400_0000000	Financial Oversight Anlyst,Int	POS_00019808	Lewis, Laureen Ashley	0.10	\$ 5,236
POS_00028264	2740060_C001_2400_0000000	Director, Center/Institute	POS_00028264	Cooley, Nicolette Elvira	0.25	\$ 28,750
POS_00031950	2740060_C001_2400_0000000	Assistant Manager, Center/Inst	POS_00031950	Black, Christal Bahe	0.25	\$ 17,041
POS_00034342	2740060_C001_2400_0000000	Financial Oversight Analyst,Sr	POS_00034342	Tsinnie, Kimberly Ashley	0.50	\$ 29,441
2740060_C001_2400_0000000 - F2400 Generated Ove					2.40	\$ 173,366
DEPT_274 - Inst For Tribal Envrn Prfssnls					5.50	\$ 365,648
BRANCH_116 - Native American Initiatives					8.28	\$ 597,642
POS_00027923	1000105_F001_2500_0000000	Director, Events	POS_00027923	Gemoets, Kevin M	1.00	\$ 110,326
POS_00027924	1000105_F001_2500_0000000	Assistant Director, Events	POS_00027924	Carnes, Kristen Nicole	1.00	\$ 91,790
POS_00027927	1000105_F001_2500_0000000	Assistant Director, Events	POS_00027927	Swanson, Halie	1.00	\$ 91,790
POS_00029466	1000105_F001_2500_0000000	Events Manager	POS_00029466	Ward, Kimberly M	1.00	\$ 63,550
1000105_F001_2500_0000000 - University Special Evc					4.00	\$ 357,456
DEPT_103 - University Events					4.00	\$ 357,456
BRANCH_117 - University Events					4.00	\$ 357,456
C100 - Univ Admin and Support Serv					25.68	\$ 1,913,554

Local Operating Budget Book Detail

C105 - Legal Affrs, Compliance, & Edu

All Programs											
	Budgeted Beginning Balance	Revenue	Net Transfer	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
1000050_F001_2500_0000000 - Fund 2500 Inclusive Excellence	-	-	5,000	-	-	-	-	5,000	5,000	-	-
DEPT_106 - Inclusive Excellence	-	-	5,000	-	-	-	-	5,000	5,000	-	-
BRANCH_118 - Inclusive Excellence	-	-	5,000	-	-	-	-	5,000	5,000	-	-
5210010_E002_2500_0000000 - Disability Resources F2500	(35)	1	-	-	-	-	-	1	1	(35)	-
DEPT_521 - Disability Resources	(35)	1	-	-	-	-	-	1	1	(35)	-
BRANCH_710 - Civil Rights Compliance & TIX	(35)	1	-	-	-	-	-	1	1	(35)	-
C105 - Legal Affrs, Compliance, & Edu	(35)	1	5,000	-	-	-	-	5,001	5,001	(36)	-

Local Operating Budget Book Detail

C112 - Athletics

All Programs											
	Budgeted Beginning Balance	Revenue	Net Transfer	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
1110010_003_4200_0000000 - Compliance F4200	-	-	168,140	130,870	-	-	31,163	6,107	168,140	0	2
1110020_003_4200_0000000 - Athletic Business Office F4200	-	-	121,078	65,000	-	-	36,413	19,665	121,078	0	1
1110030_003_4200_0000000 - Athletic Director F4200	1	1,610,448	(239,769)	353,000	260,000	-	143,596	614,084	1,370,680	(0)	2
1110040_003_4200_0000000 - Assoc Athletic Director F4200	-	-	137,387	112,500	-	-	20,275	4,613	137,387	(0)	1
1110050_003_4200_0000000 - Athletic Training F4200	-	233,000	1,281,278	777,457	-	10,000	232,885	493,936	1,514,278	(0)	8
1110060_003_4200_0000000 - Athletic Equipment F4200	-	-	660,249	60,354	-	10,000	16,043	573,852	660,249	0	1
1110070_003_4200_0000000 - Athletic Weight Room F4200	-	-	307,072	172,714	-	28,000	58,129	48,229	307,072	0	3
1110070_003_4300_0000000 - STRENGTH AND CONDITIONING CAMP	(149)	-	-	-	-	-	-	-	-	(149)	-
1110100_E002_2200_0000000 - F2200 Athletics Student Fee	0	2,676,000	(2,646,904)	-	-	-	-	29,096	29,096	0	-
1110120_003_4200_0000000 - Appropriations F4200	21,313	-	-	-	-	-	-	-	-	21,313	-
1110125_003_4200_0000000 - SAAG	-	-	5,000	-	-	-	-	5,000	5,000	-	-
1110130_003_4200_0000000 - Academic Coordinator F4200	-	6,000	266,474	179,570	-	-	75,541	17,362	272,474	0	3
1110150_003_4200_0000000 - Sports Information F4200	-	10,000	231,800	156,000	-	15,000	33,559	37,241	241,800	(0)	2
1110170_003_4200_0000000 - Game Management F4200	-	-	458,380	-	43,500	6,000	6,851	402,030	458,380	-	-
1110180_003_4200_0000000 - Video Operations F4200	-	-	70,474	47,070	-	-	18,974	4,430	70,474	(0)	1
1110210_003_4200_0000000 - Athletic Ticketing	-	700,000	(359,706)	48,460	-	6,000	13,601	272,233	340,294	(0)	1
1110250_003_4200_0000000 - Athletic Marketing Prom F4200	-	-	295,361	147,000	-	-	67,334	81,027	295,361	(0)	2
1110290_003_4200_0000000 - Corporate Sponsorships	-	1,630,000	(1,630,000)	-	-	-	-	-	-	-	-
1110300_003_4200_0000000 - Annual Fund F4200	1	70,000	58,785	97,239	-	-	17,561	13,987	128,786	0	1
1110310_003_4200_0000000 - Student Assistance Fund F4200	-	222,839	(217,839)	-	-	-	-	5,000	5,000	0	-
1110360_003_4200_0000000 - Football F4200	1	705,000	4,120,436	1,247,695	66,634	-	300,907	3,210,201	4,825,438	(0)	13
1110370_003_4200_0000000 - Men's Basketball F4200	-	577,500	778,144	515,956	-	-	182,508	657,180	1,355,644	(0)	5
1110370_003_4300_0000000 - Men's Basketball F4300	(11,053)	-	-	-	-	-	-	-	-	(11,053)	-
1110380_003_4200_0000000 - Men's Tennis F4200	-	10,000	268,843	75,381	-	-	22,559	180,903	278,843	0	1
1110380_003_4300_0000000 - Men's Tennis	(233)	10,000	-	-	5,500	1,500	880	387	8,267	1,500	-
1110390_003_4200_0000000 - Men's Track & Field F4200	-	42,500	1,003,884	320,000	-	-	106,670	619,715	1,046,384	(0)	4
1110440_003_4200_0000000 - Men'S Post Season F4200	-	-	57,920	-	-	-	-	57,920	57,920	-	-
1110550_003_4200_0000000 - Women's Swimming & Divi F4200	0	22,000	625,064	205,800	-	-	80,447	360,817	647,064	0	3
1110560_003_4200_0000000 - Women's Track and Field F4200	-	42,500	1,088,565	320,000	10,000	-	108,220	692,846	1,131,065	(0)	4
1110570_003_4200_0000000 - Women's Basketball F4200	10,000	45,000	1,100,798	379,052	10,000	-	115,513	651,233	1,155,798	(0)	5
1110580_003_4200_0000000 - Women's Tennis F4200	-	10,000	298,207	78,558	-	-	35,355	199,295	313,207	(5,000)	1
1110590_003_4200_0000000 - Women's Golf F4200	0	10,000	278,230	62,334	-	-	22,100	203,796	288,230	0	1
1110600_003_4200_0000000 - Women's Soccer F4200	(1)	30,000	586,679	156,021	-	-	46,252	414,405	616,678	(0)	3
1110600_003_4300_0000000 - Women's Soccer F4300	(4,124)	-	-	-	-	-	-	-	-	(4,124)	-
1110610_003_4200_0000000 - Women's Volleyball F4200	-	16,000	652,201	191,956	-	-	79,490	396,754	668,201	0	3
1110660_003_4200_0000000 - Women's Post Season F4200	-	-	125,120	-	-	-	-	125,120	125,120	-	-
DEPT 111 - Athletics	15,756	8,678,787	9,951,351	5,899,985	395,634	76,500	1,872,827	10,398,462	18,643,409	2,485	70
5820020_D006_2500_0000000 - TV Production	242,404	-	295,990	154,529	-	50,000	30,576	60,886	295,991	242,403	2
5820100_C001_2500_0000000 - Educational Systems Program	15	-	-	-	-	-	-	-	-	15	-
DEPT 582 - TV Services	242,418	-	295,990	154,529	-	50,000	30,576	60,886	295,991	242,417	2
BRANCH 112 - Athletics	258,174	8,678,787	10,247,341	6,054,514	395,634	126,500	1,903,404	10,459,348	18,939,400	244,903	72
4490010_I010_4700_0000000 - J L Walkup Skydome F4700	(99,392)	300,000	231,433	134,818	-	170,000	69,725	57,498	432,041	0	2
4490020_I010_4700_0000000 - Tennis Facility	(700)	62,000	-	-	17,000	21,000	3,013	20,287	61,300	-	-
DEPT 449 - Skydome	(100,092)	362,000	231,433	134,818	17,000	191,000	72,738	77,785	493,341	0	2
BRANCH 385 - Skydome	(100,092)	362,000	231,433	134,818	17,000	191,000	72,738	77,785	493,341	0	2
C112 - Athletics	158,082	9,040,787	10,478,774	6,189,332	412,634	317,500	1,976,142	10,537,132	19,432,740	244,903	74

Local Salary Listing by Department Unit

C112 - Athletics

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00016959	1110010_I003_4200_0000000	Athletic Operations Manager	POS_00016959	Johnston, Brenna Duncan	1.00	\$ 53,000
POS_00026380	1110010_I003_4200_0000000	Athletic Operations Manager	POS_00026380	Cook, Sheridan M	1.00	\$ 77,870
1110010_I003_4200_0000000 - Compliance F4200					2.00	\$ 130,870
POS_00015270	1110020_I003_4200_0000000	Executive Assistant, Int	POS_00015270	Santiago, Cindy P	1.00	\$ 65,000
1110020_I003_4200_0000000 - Athletic Business Offi					1.00	\$ 65,000
POS_00025618	1110030_I003_4200_0000000	VP Athletics	POS_00025618	Vacant Position	1.00	\$ 250,000
POS_00026351	1110030_I003_4200_0000000	Financial Oversight Director	POS_00026351	Vacant Position	1.00	\$ 103,000
1110030_I003_4200_0000000 - Athletic Director F420					2.00	\$ 353,000
POS_00004404	1110040_I003_4200_0000000	Deputy Athletic Director	POS_00004404	Vechinski, Elizabeth A	1.00	\$ 112,500
1110040_I003_4200_0000000 - Assoc Athletic Directo					1.00	\$ 112,500
POS_00004413	1110050_I003_4200_0000000	Associate Athletic Director	POS_00004413	Vacant Position	1.00	\$ 110,000
POS_00004426	1110050_I003_4200_0000000	Physician	POS_00004426	Partridge, Timothy J	1.00	\$ 237,200
POS_00004428	1110050_I003_4200_0000000	Athletic Trainer, Senior	POS_00004428	Donnelly, Lauren Mae	1.00	\$ 62,000
POS_00004881	1110050_I003_4200_0000000	Athletic Trainer, Senior	POS_00004881	Vacant Position	1.00	\$ 62,000
POS_00007879	1110050_I003_4200_0000000	Athletic Trainer, Senior	POS_00007879	Spicuzza, James S	1.00	\$ 78,882
POS_00009103	1110050_I003_4200_0000000	Athletic Trainer, Senior	POS_00009103	Vacant Position	1.00	\$ 60,000
POS_00024248	1110050_I003_4200_0000000	Athletic Trainer, Senior	POS_00024248	Stiller, Charcy Rene	1.00	\$ 70,000
POS_00034083	1110050_I003_4200_0000000	Psychologist	POS_00034083	Levy, Hannah F	1.00	\$ 97,375
1110050_I003_4200_0000000 - Athletic Training F420					8.00	\$ 777,457
POS_00004389	1110060_I003_4200_0000000	Athletic Operations Manager	POS_00004389	Gard, Jaden Lawrence	1.00	\$ 60,354
1110060_I003_4200_0000000 - Athletic Equipment F4					1.00	\$ 60,354
POS_00005353	1110070_I003_4200_0000000	Asst Coach, Sr - Str & Cond	POS_00005353	Hodgeson, Cody A	1.00	\$ 60,000
POS_00027047	1110070_I003_4200_0000000	Asst Coach, Strength & Cndtion	POS_00027047	Zarlatanes, Nikolas James	1.00	\$ 45,000
POS_00034431	1110070_I003_4200_0000000	Dietitian	POS_00034431	Alarcon, Teino Dante	1.00	\$ 67,714
1110070_I003_4200_0000000 - Athletic Weight Room					3.00	\$ 172,714
POS_00016261	1110130_I003_4200_0000000	Assistant Athletic Director	POS_00016261	Vacant Position	1.00	\$ 77,871
POS_00025841	1110130_I003_4200_0000000	Student Development Coord, Int	POS_00025841	Gerzanick, Mary Anne	1.00	\$ 45,699
POS_00030650	1110130_I003_4200_0000000	Student Development Coord, Int	POS_00030650	DAntuono, Darian R	1.00	\$ 56,000
1110130_I003_4200_0000000 - Academic Coordinato					3.00	\$ 179,570
POS_00004399	1110150_I003_4200_0000000	Assistant Athletic Director	POS_00004399	Isobe, Stayson Masayuki	1.00	\$ 102,500
POS_00004405	1110150_I003_4200_0000000	Public Relations Analyst, Sr	POS_00004405	Nagle, Maxwell	1.00	\$ 53,500
1110150_I003_4200_0000000 - Sports Information F4					2.00	\$ 156,000
POS_00025739	1110180_I003_4200_0000000	Videographer, Intermediate	POS_00025739	Foran, James Francis	1.00	\$ 47,070
1110180_I003_4200_0000000 - Video Operations F42					1.00	\$ 47,070
POS_00025616	1110210_I003_4200_0000000	Event Ticketing Manager	POS_00025616	Archuleta, Charles David	1.00	\$ 48,460
1110210_I003_4200_0000000 - Athletic Ticketing					1.00	\$ 48,460
POS_00027148	1110250_I003_4200_0000000	Manager, Athletic Operations	POS_00027148	Vacant Position	1.00	\$ 55,000
POS_00027149	1110250_I003_4200_0000000	Assistant Athletic Director	POS_00027149	Vacant Position	1.00	\$ 92,000
1110250_I003_4200_0000000 - Athletic Marketing Pro					2.00	\$ 147,000
POS_00004397	1110300_I003_4200_0000000	Associate Athletic Director	POS_00004397	Brandon, Taylor Nicole	0.50	\$ 52,463

POS_00030870	1110300_I003_4200_0000000	Director of Development 1	POS_00030870	Stowell, Ashton L	0.50	\$ 44,776
1110300_I003_4200_0000000 - Annual Fund F4200					1.00	\$ 97,239
POS_00004391	1110360_I003_4200_0000000	Recruiting/Player Dev Manager	POS_00004391	Roschmann, Tim	1.00	\$ 60,475
POS_00004392	1110360_I003_4200_0000000	Head Coach, Football	POS_00004392	Wright, Brian	1.00	\$ 295,610
POS_00004394	1110360_I003_4200_0000000	Assistant Coach, Sr - Football	POS_00004394	Silver, Nathan M	1.00	\$ 78,903
POS_00004398	1110360_I003_4200_0000000	Assistant Coach, Sr - Football	POS_00004398	Larson, Bryan Jacob	1.00	\$ 86,356
POS_00004406	1110360_I003_4200_0000000	Assistant Coach, Sr - Football	POS_00004406	Anand, Aman	1.00	\$ 81,755
POS_00004420	1110360_I003_4200_0000000	Assistant Coach, Sr - Football	POS_00004420	Coleman, Kendall N	1.00	\$ 78,000
POS_00004423	1110360_I003_4200_0000000	Assistant Coach, Sr - Football	POS_00004423	DiMinno, Gerald R	1.00	\$ 73,749
POS_00014841	1110360_I003_4200_0000000	Assistant Coach, FB - DefCoord	POS_00014841	Greene, Trenton D	1.00	\$ 130,000
POS_00029732	1110360_I003_4200_0000000	Assistant Coach, Sr - Football	POS_00029732	Brown, Rodney D	1.00	\$ 73,903
POS_00032163	1110360_I003_4200_0000000	Assistant Coach, Sr - Football	POS_00032163	Fett, Nicholas James	1.00	\$ 73,749
POS_00032171	1110360_I003_4200_0000000	Assistant Coach, Sr - Football	POS_00032171	Mays, Preston J	1.00	\$ 63,345
POS_00032172	1110360_I003_4200_0000000	Athletic Operations Manager	POS_00032172	Stephens, Tanner James	1.00	\$ 60,000
POS_00034101	1110360_I003_4200_0000000	Head Coach, Strength & Cond	POS_00034101	Sommers, Matthew Raymond	1.00	\$ 91,850
1110360_I003_4200_0000000 - Football F4200					13.00	\$ 1,247,695
POS_00004416	1110370_I003_4200_0000000	Asst Coach, Men's Basketball	POS_00004416	Mains, Nikolas Paul	1.00	\$ 51,085
POS_00004417	1110370_I003_4200_0000000	Asst Coach, Ld-Men'sBasketball	POS_00004417	Johnson, Benjamin Warden	1.00	\$ 76,875
POS_00004431	1110370_I003_4200_0000000	Head Coach, Men's Basketball	POS_00004431	Burcar, Shane Anthony	1.00	\$ 224,999
POS_00016329	1110370_I003_4200_0000000	Asst Coach, Sr-Men'sBasketball	POS_00016329	Russo, Timothy Owen	1.00	\$ 62,997
POS_00031600	1110370_I003_4200_0000000	Asst Coach, Int-Men'sBsketball	POS_00031600	Vacant Position	1.00	\$ 100,000
1110370_I003_4200_0000000 - Men's Basketball F4200					5.00	\$ 515,956
POS_00025681	1110380_I003_4200_0000000	Head Coach, Men's Tennis	POS_00025681	Bogusz, Maciej P	1.00	\$ 75,381
1110380_I003_4200_0000000 - Men's Tennis F4200					1.00	\$ 75,381
POS_00004387	1110390_I003_4200_0000000	Assistant Coach, Ld - Track	POS_00004387	Foote, Bradley A	0.50	\$ 40,000
POS_00004422	1110390_I003_4200_0000000	Assistant Coach, Ld - Track	POS_00004422	Vacant Position	0.50	\$ 30,000
POS_00022117	1110390_I003_4200_0000000	Athletic Operations Coord, Sr	POS_00022117	Marquez, Aldo	0.50	\$ 35,000
POS_00023394	1110390_I003_4200_0000000	Head Coach/Dir, Trk&Fld/X-Ctry	POS_00023394	Cornfield, Jarred Lawrence	0.50	\$ 107,500
POS_00024809	1110390_I003_4200_0000000	Assistant Coach, Int - Track	POS_00024809	Lilley, D'Jiron	0.50	\$ 22,500
POS_00024844	1110390_I003_4200_0000000	Assistant Coach, Ld - Track	POS_00024844	Clark, Ernest Elmer	0.50	\$ 45,000
POS_00030918	1110390_I003_4200_0000000	Assistant Coach, Ld - Track	POS_00030918	Reed, Samuel J	0.50	\$ 40,000
1110390_I003_4200_0000000 - Men's Track & Field F4200					3.50	\$ 320,000
POS_00004421	1110550_I003_4200_0000000	Assoc Head Coach, Swim/Dive	POS_00004421	Kelsey, Nicole Suzette	1.00	\$ 71,340
POS_00004949	1110550_I003_4200_0000000	Asst Coach, Senior-Wmn'sSwim	POS_00004949	Eglesfield, George	1.00	\$ 50,000
POS_00023393	1110550_I003_4200_0000000	Head Coach, Swim & Dive	POS_00023393	Johns, Robert Anderson	1.00	\$ 84,460
1110550_I003_4200_0000000 - Women's Swimming & Diving F4200					3.00	\$ 205,800
POS_00004387	1110560_I003_4200_0000000	Assistant Coach, Ld - Track	POS_00004387	Foote, Bradley A	0.50	\$ 40,000
POS_00004422	1110560_I003_4200_0000000	Assistant Coach, Ld - Track	POS_00004422	Vacant Position	0.50	\$ 30,000
POS_00022117	1110560_I003_4200_0000000	Athletic Operations Coord, Sr	POS_00022117	Marquez, Aldo	0.50	\$ 35,000
POS_00023394	1110560_I003_4200_0000000	Head Coach/Dir, Trk&Fld/X-Ctry	POS_00023394	Cornfield, Jarred Lawrence	0.50	\$ 107,500
POS_00024809	1110560_I003_4200_0000000	Assistant Coach, Int - Track	POS_00024809	Lilley, D'Jiron	0.50	\$ 22,500
POS_00024844	1110560_I003_4200_0000000	Assistant Coach, Ld - Track	POS_00024844	Clark, Ernest Elmer	0.50	\$ 45,000
POS_00030918	1110560_I003_4200_0000000	Assistant Coach, Ld - Track	POS_00030918	Reed, Samuel J	0.50	\$ 40,000
1110560_I003_4200_0000000 - Women's Track and Field F4200					3.50	\$ 320,000
POS_00004390	1110570_I003_4200_0000000	Asst Coach, Sr-Wmn's Bsketball	POS_00004390	Milan, Nicholas	1.00	\$ 58,882

POS_00004418	1110570_I003_4200_0000000	Asst Coach, Ld-Wmn'sBasketball	POS_00004418	Camacho, Jojit C	1.00	\$ 75,000
POS_00013963	1110570_I003_4200_0000000	Athletic Operations Coord, Sr	POS_00013963	Jeskeova, Kristyna	1.00	\$ 51,085
POS_00018882	1110570_I003_4200_0000000	Asst Coach, Wmn's Basketball	POS_00018882	Black, Dajae	1.00	\$ 51,085
POS_00024658	1110570_I003_4200_0000000	Head Coach, Wmn's Basketball	POS_00024658	Dinkins, Laura Marie	1.00	\$ 143,000
1110570_I003_4200_0000000 - Women's Basketball F					5.00	\$ 379,052
POS_00023376	1110580_I003_4200_0000000	Head Coach, Women's Tennis	POS_00023376	Bogusz, Ewa	1.00	\$ 78,558
1110580_I003_4200_0000000 - Women's Tennis F420					1.00	\$ 78,558
POS_00023375	1110590_I003_4200_0000000	Head Coach, Women's Golf	POS_00023375	Bedortha, Bradley Gene	1.00	\$ 62,334
1110590_I003_4200_0000000 - Women's Golf F4200					1.00	\$ 62,334
POS_00010052	1110600_I003_4200_0000000	Assistant Coach, Soccer	POS_00010052	Navas, Jason	1.00	\$ 41,511
POS_00023395	1110600_I003_4200_0000000	Head Coach, Soccer	POS_00023395	Berrios, Alan Alfred	1.00	\$ 70,735
POS_00025807	1110600_I003_4200_0000000	Assistant Coach, Sr - Soccer	POS_00025807	Delgado, Fred	1.00	\$ 43,775
1110600_I003_4200_0000000 - Women's Soccer F420					3.00	\$ 156,021
POS_00004396	1110610_I003_4200_0000000	Associate HeadCoach-Volleyball	POS_00004396	Dunlap, Rachel	1.00	\$ 51,085
POS_00004415	1110610_I003_4200_0000000	Assistant Coach, Volleyball	POS_00004415	Leonard, Reagan McKayla	1.00	\$ 41,577
POS_00023392	1110610_I003_4200_0000000	Head Coach, Volleyball	POS_00023392	Murphy, Kenneth Lee	1.00	\$ 99,294
1110610_I003_4200_0000000 - Women's Volleyball F					3.00	\$ 191,956
DEPT_111 - Athletics					70.00	\$ 5,899,985
POS_00015758	5820020_D006_2500_0000000	Videographer, Senior	POS_00015758	Smallwood, Nicholas Allen	1.00	\$ 60,354
POS_00021999	5820020_D006_2500_0000000	Manager, Broadcast TV/Radio	POS_00021999	Sather, Erik Christian	1.00	\$ 94,175
5820020_D006_2500_0000000 - TV Production					2.00	\$ 154,529
DEPT_582 - TV Services					2.00	\$ 154,529
BRANCH_112 - Athletics					72.00	\$ 6,054,514
POS_00004481	4490010_I010_4700_0000000	Athletic Equip & Fac Coord,Int	POS_00004481	McGarry, Justin Patrick	1.00	\$ 55,000
POS_00009348	4490010_I010_4700_0000000	Assistant Athletic Director	POS_00009348	Bourget, Andrew Ryan	1.00	\$ 79,818
4490010_I010_4700_0000000 - J L Walkup Skydome					2.00	\$ 134,818
DEPT_449 - Skydome					2.00	\$ 134,818
BRANCH_385 - Skydome					2.00	\$ 134,818
C112 - Athletics					74.00	\$ 6,189,332

Local Operating Budget Book Detail

C160 - University Central Administrat

All Programs

	Budgeted Beginning Balance	Revenue	Net Transfer	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
1630020_F003_2500_0000000 - Institutional Supprt Se F2500	-	-	637,180	-	56,875	-	69,325	510,980	637,180	1	-
1630030_A001_2500_0000000 - Instruction Set Aside F2500	(0)	-	428,000	-	-	-	-	428,000	428,000	(0)	-
1630140_F003_2400_0000000 - Indirect Costs-Admin Su F2400	(0)	10,818,766	(8,413,738)	162,433	-	-	43,113	1,326,660	1,532,206	872,821	2
1630145_B001_2400_0000000 - Indirect Cost-Research Support	-	-	338,425	263,677	-	-	63,937	10,811	338,425	0	3
1630200_F002_2500_0000000 - NAU Debt Service F2500	1	-	(1)	-	-	-	-	-	-	-	-
1630210_F002_2500_0000000 - Investment Income F2500	0	12,200,000	(12,175,000)	-	-	-	-	25,000	25,000	0	-
1630220_E001_2200_0000000 - F2200 Local Registration Reve	-	-	41,959,071	-	-	-	-	-	-	-	-
1630221_G001_2200_0000000 - Program Fee RSA	-	3,919,900	(3,919,900)	-	-	-	-	-	-	-	-
1630230_F003_2500_0000000 - University Adm Support F2500	0	28,542,431	(28,507,060)	-	-	-	-	35,371	35,371	(0)	-
1630270_F003_2500_0000000 - UCA Local Stabilization F2500	8,063,592	-	(471,918)	-	-	-	-	-	-	7,591,674	-
1630280_H001_2500_0000000 - UCA Utility Infrastructure Fee	-	-	14,000	-	-	-	-	14,000	14,000	-	-
1630310_F002_2500_0000000 - Univ Infrastructure Initiative	142,060	1,526,884	(1,618,945)	-	-	-	-	50,000	50,000	(0)	-
1630350_A003_2500_0000000 - Non Credit Programs	8,970	-	-	-	-	-	-	-	-	8,970	-
1630360_A001_2200_0000000 - UCA - FCB MBA Healthcare	-	-	76,010	54,590	-	-	19,182	2,238	76,010	(0)	1
DEPT_163 - University Central Administrat	8,214,624	98,967,052	(95,572,018)	480,700	56,875	-	195,557	2,403,059	3,136,191	8,473,466	6
1630290_A001_2500_0000000 - CUPT 3:1 Program	(130,399)	-	-	-	-	-	-	-	-	(130,399)	-
1630291_A001_2200_0000000 - CIE - Sri Lanka Fund 2200	-	100,000	(100,000)	-	-	-	-	-	-	-	-
1630292_A001_2200_0000000 - CIE - China MPA Fund 2200	(171)	-	-	-	-	-	-	-	-	(171)	-
1630352_A001_2200_0000000 - Tianhua 4+0	-	1,780,300	(125,000)	180,569	-	-	55,586	247,403	483,558	1,171,742	3
DEPT_166 - International Programs	(130,570)	1,880,300	(225,000)	180,569	-	-	55,586	247,403	483,558	1,041,172	3
BRANCH_162 - University Reserves	8,084,054	100,847,352	(95,797,018)	661,268	56,875	-	251,143	2,650,462	3,619,749	9,514,639	9
1670010_F003_2500_0000000 - Economic Priority Initiative	287,151	-	-	-	-	-	-	-	-	287,151	-
DEPT_167 - University Priority Initiative	287,151	-	-	-	-	-	-	-	-	287,151	-
BRANCH_167 - University Priority Initiative	287,151	-	-	-	-	-	-	-	-	287,151	-
1680010_F003_2500_0000000 - NAUF Equitable Venture Funding	6,104,133	-	-	658,473	-	-	407,280	86,997	1,152,750	4,951,383	21
1680012_F003_2500_0000000 - GatesF Equitable Venture Fund	(2,255)	-	-	-	-	-	-	-	-	(2,255)	-
1680013_F003_2500_0000000 - MELLONF EQUITABLE VENTURE FUND	0	200,000	-	-	-	-	-	200,000	200,000	0	-
1680014_F003_2500_0000000 - HELIOS FOUNDATION FUNDING	(216,132)	369,132	-	-	-	-	-	153,000	153,000	(0)	-
1680015_F003_2500_0000000 - GREAT ADMISSIONS REDESIGN	0	-	-	-	-	-	-	12,000	12,000	(12,000)	-
DEPT_168 - UCA Equitable Venture Funds	5,885,746	569,132	-	658,473	-	-	407,280	451,997	1,517,750	4,937,128	21
1690011_F003_2500_0000000 - SPI Reserve	(1)	-	-	-	-	-	-	-	-	(1)	-
DEPT_169 - Cabinet Impact Funding	(1)	-	-	-	-	-	-	-	-	(1)	-
BRANCH_168 - University Strategic Plan Init	5,885,745	569,132	-	658,473	-	-	407,280	451,997	1,517,750	4,937,127	21
7100170_A001_2150_0000000 - F2150 F2200 Winter Instruction	23,065	1,248,000	(858,890)	-	261,000	3,465	40,517	2,645	307,627	104,547	-
7900005_A001_2100_0000000 - Inactive Statewide Summer (SS)	(475,594)	-	-	-	-	-	-	-	-	(475,594)	-
7900240_A001_2100_0000000 - Summer Session Revenue F2100	43,979,225	22,206,600	(14,102,751)	-	-	-	-	-	-	52,083,074	-
DEPT_790 - NAU Summer Sessions	43,526,696	23,454,600	(14,961,641)	-	261,000	3,465	40,517	2,645	307,627	51,712,028	-
BRANCH_790 - NAU Summer Sessions	43,526,696	23,454,600	(14,961,641)	-	261,000	3,465	40,517	2,645	307,627	51,712,028	-
C160 - University Central Administrat	57,783,646	124,871,084	(110,758,659)	1,319,741	317,875	3,465	698,941	3,105,105	5,445,126	66,450,944	30

Local Salary Listing by Department Unit

C160 - University Central Administration

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00004049	1630140_F003_2400_0000000	Procurement Coordinator, Int	POS_00004049	Brutsche, Stuart	1.00	\$ 53,508
POS_00023754	1630140_F003_2400_0000000	Fin Oversight Assistant Dir	POS_00023754	Johnson, Kevin Phillip	1.00	\$ 108,925
1630140_F003_2400_0000000 - Indirect Costs-Admin					2.00	\$ 162,433
POS_00026956	1630145_B001_2400_0000000	Research Scientist	POS_00026956	Brown, Jamie Roger	0.86	\$ 67,242
POS_00027708	1630145_B001_2400_0000000	Research Associate	POS_00027708	Madsen, Zachariah J	1.00	\$ 60,354
POS_00030269	1630145_B001_2400_0000000	Senior Research Scientist	POS_00030269	Orndahl, Kathleen M	0.50	\$ 46,125
POS_00030844	1630145_B001_2400_0000000	Research Center/Inst Director	POS_00030844	Leshyk, Victor Oleg	0.83	\$ 89,956
1630145_B001_2400_0000000 - Indirect Cost-Research					3.19	\$ 263,677
POS_00017922	1630360_A001_2200_0000000	Academic Program Coord, Sr	POS_00017922	Hubbard, Ally	1.00	\$ 54,590
1630360_A001_2200_0000000 - UCA - FCB MBA Health					1.00	\$ 54,590
DEPT_163 - University Central Administration					6.19	\$ 480,700
POS_00011348	1630352_A001_2200_0000000	Manager, Financial Oversight	POS_00011348	Seaman, Mathilde Michele	0.75	\$ 58,769
POS_00033921	1630352_A001_2200_0000000	Assistant Teaching Professor	POS_00033921	Zhang, Yuanyibo	1.00	\$ 61,800
POS_00034253	1630352_A001_2200_0000000	Lecturer	POS_00034253	Ashley, Alisa C	1.00	\$ 60,000
1630352_A001_2200_0000000 - Tianhua 4+0					2.75	\$ 180,569
DEPT_166 - International Programs					2.75	\$ 180,569
BRANCH_162 - University Reserves					8.94	\$ 661,268
POS_00002027	1680010_F003_2500_0000000	Assistant Professor	POS_00002027	Medinaceli, Armando	1.00	\$ 72,100
POS_00006028	1680010_F003_2500_0000000	Assistant Professor	POS_00006028	Macktima, Marcus Christopher	1.00	\$ 73,645
POS_00008676	1680010_F003_2500_0000000	Assistant Professor	POS_00008676	Starks, Rachel Rose	1.00	\$ 72,100
POS_00013755	1680010_F003_2500_0000000	Assistant Teaching Professor	POS_00013755	Pinn, Travis	1.00	\$ 76,344
POS_00019617	1680010_F003_2500_0000000	Academic Advisor, Lead	POS_00019617	Vacant Position	0.75	\$ 53,588
POS_00022708	1680010_F003_2500_0000000	Assistant Professor	POS_00022708	Keovorabouth, Souksavanh T	1.00	\$ 72,100
POS_00025457	1680010_F003_2500_0000000	Assistant Professor	POS_00025457	Van Vlack, Kathleen	1.00	\$ 72,100
POS_00026784	1680010_F003_2500_0000000	Assistant Professor	POS_00026784	Vacant Position	1.00	\$ 70,000
POS_00030926	1680010_F003_2500_0000000	Assistant Professor	POS_00030926	White Eyes, Renee Carol	1.00	\$ 70,000
POS_00034136	1680010_F003_2500_0000000	Enrollment Mgmt Coord, Sr	POS_00034136	Vacant Position	1.00	\$ 26,496
1680010_F003_2500_0000000 - NAUF Equitable Venture					20.75	\$ 658,473
DEPT_168 - UCA Equitable Venture Funds					20.75	\$ 658,473
BRANCH_168 - University Strategic Plan Init					20.75	\$ 658,473
C160 - University Central Administration					29.69	\$ 1,319,741

Local Operating Budget Book Detail

C190 - Research

All Programs	Budgeted Beginning Balance	Revenue	Net Transfer	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
1860010_B001_2400_0000000 - OGC to Generated Overhead-NACP	652,817	45,000	-	52,056	35,000	105,001	45,408	95,424	332,890	364,928	1
DEPT_186 - Ofc Of Grants & Contract Srv	652,817	45,000	-	52,056	35,000	105,001	45,408	95,424	332,890	364,928	1
1870010_B002_2400_0000000 - F2400 Office Of Regulatory Co	0	-	-	176,300	1,000	-	27,234	58,270	262,804	(262,804)	1
DEPT_187 - Office Of Regulatory Compliant	0	-	-	176,300	1,000	-	27,234	58,270	262,804	(262,804)	1
1880020_D006_2400_0000000 - F2400 VP Research F2500	-	-	1,070,132	791,458	1	2	186,192	52,451	1,030,104	40,028	5
1880021_B001_2400_0000000 - VPR Enterprise Funding	1,114,876	-	(26,900)	33,857	35,000	7,502	5,560	582,632	664,551	423,425	-
1880022_B001_2400_0000000 - Intramural Award Funding	-	-	93,480	-	40,000	25,000	6,650	21,830	93,480	-	-
1880023_B002_2400_0000000 - RESEARCH TRACK FACULTY BRIDGE	316,411	-	-	-	-	-	-	-	-	316,411	-
1880030_B002_2400_0000000 - F2400 IP Expense-Reimbursable	(56,711)	65,000	-	-	-	-	-	239,960	239,960	(231,671)	-
1880040_D005_2400_0000000 - F2400 Institutional Review Boa	-	-	318,785	339,063	5,000	11,000	96,042	36,309	487,413	(168,628)	4
1880070_B001_2400_0000000 - Indirect Cost Return F2400	323,115	34,000	(165,173)	-	1,000	1,500	981	2,103	5,583	186,359	-
1880075_B001_2400_0000000 - OVPR Program Evaluation IDC	4,156	-	-	-	1	2	1	952	956	3,200	-
1880080_B002_2400_0000000 - F2400 IP Expense Non-Reimbursa	(0)	100	-	-	-	-	-	15	15	85	-
1880200_B001_2400_0000000 - F2400 Research Investment Fun	-	-	-	-	5,000	2,800	879	152,821	161,500	(161,500)	-
1880200_B001_2500_0000000 - Inactive Research Investment F	4,732	-	14,000	-	10,000	2,000	1,586	492	14,078	4,654	-
1880210_D007_2500_0000000 - Residual Funds-Research F2500	93,573	-	-	-	-	-	-	5	5	93,568	-
DEPT_188 - Research	1,800,152	99,100	1,304,324	1,164,378	96,002	49,806	297,891	1,089,569	2,697,646	505,931	9
1900020_D005_2400_0000000 - F2400 Office of Sponsored Proj	-	-	2,489,386	1,781,056	30,000	6,900	554,394	117,036	2,489,386	0	23
DEPT_190 - Post Award Acctg Services	-	-	2,489,386	1,781,056	30,000	6,900	554,394	117,036	2,489,386	0	23
1910010_B001_2400_0000000 - F2400 Pathogen & Microbiome I	0	-	-	107,814	-	34,781	37,076	5,846	185,517	(185,517)	1
1910023_B002_2500_0000000 - Barker Research	2,210	-	-	-	-	-	-	1,500	1,500	710	-
1910024_B002_2500_0000000 - Caporaso Research	27,429	20,000	-	-	-	5,000	90	4,305	9,395	38,034	-
1910025_B002_2500_0000000 - Cope Research	16,148	-	-	-	-	-	-	15,750	15,750	398	-
1910027_B002_2400_0000000 - SPEER RESEARCH	1,933	-	-	-	-	-	-	1,933	1,933	0	-
1910030_B001_2400_0000000 - PMI Generated Overhead	772,608	500,000	-	140,309	15,000	51,500	37,975	145,679	390,464	882,144	2
1910032_B002_2400_0000000 - Settles Generated Overhead	25,969	-	-	-	-	-	-	-	-	25,969	-
1910040_C001_2500_0000000 - Bioinformatics Education	123,428	125,000	-	-	50,000	2,500	22,795	56,903	132,198	116,230	-
1910045_C001_2500_0000000 - PMI Conference & Special Activ	34,565	100,000	-	-	5,000	25,250	5,697	43,240	79,187	55,378	-
1910050_I010_4800_0000000 - COVID 19 Testing Services Ctr	44,060	60,000	-	10,659	-	-	5,046	22,437	38,142	65,918	0
1910051_B001_2500_0000000 - CTSC Differential	6,015	2,000	-	-	-	-	-	300	300	7,715	-
1910052_I010_4800_0000000 - HCMM Operating	0	10,000	-	-	-	-	-	3,000	3,000	7,000	-
1910053_B001_2500_0000000 - HCMM Differential	114	5,000	-	-	-	-	-	2,250	2,250	2,864	-
1910054_I009_4800_0000000 - Lepto & Arthropod Vect Ser Ctr	9,792	-	-	-	15,000	-	-	3,250	3,250	21,542	-
1910055_B001_2500_0000000 - Lepto & Arthropod Differential	5,113	5,000	-	-	-	-	-	1,250	1,250	8,863	-
DEPT_191 - Pathogen & Microbiome Institut	1,069,384	842,000	-	258,782	70,000	119,031	108,679	307,643	864,135	1,047,249	3
1940010_B002_2400_0000000 - Radiant Center IDC F24	92,991	100,000	-	-	35,000	5,000	14,515	56,640	111,155	81,836	-
DEPT_194 - Radiant Center	92,991	100,000	-	-	35,000	5,000	14,515	56,640	111,155	81,836	-
3510010_B001_2400_0000000 - Generated Overhead ? CHER	1,849,583	-	-	373,601	-	-	167,545	15,318	556,463	1,293,120	8
3510010_B001_2500_0000000 - Center for Health Equity Resea	(2,292)	23,035	-	59,326	-	-	25,386	2,432	87,145	(66,402)	1
3510011_I010_4800_0000000 - TAG Services Operating	4,054	-	-	96,096	-	-	23,618	3,940	123,654	(119,600)	1
3510012_B001_2500_0000000 - TAG Services Differential	9,807	-	-	-	-	-	-	-	-	9,807	-
3510013_B001_2500_0000000 - CHER RESIDUALS	55,117	-	-	-	-	-	-	-	-	55,117	-
DEPT_351 - Ctr for Cmty Hlth & Rsch	1,916,269	23,035	-	529,023	-	-	216,549	21,690	767,262	1,172,042	10
BRANCH_191 - Research VP	5,531,614	1,109,135	3,793,710	3,961,595	267,002	285,738	1,264,670	1,746,273	7,525,278	2,909,181	47
1880090_B002_2400_0000000 - F2400 Research Greenhouse F250	-	-	-	23,553	1,400	5,000	6,033	1,233	37,219	(37,219)	0
1880090_I009_4800_0000000 - Research Greenhouse F4800	-	69,000	-	73,996	5,000	2,000	22,006	24,779	127,781	(58,781)	2
1880095_D006_2500_0000000 - Greenhouse Differential	774	28,446	-	-	1	2	1	4,271	4,275	24,944	-
1880100_B002_2500_0000000 - Animal Care Svc Ctr - D F2500	1,288	-	-	-	-	-	-	7	7	1,281	-
1880110_D005_2500_0000000 - Animal Care Service Cen F2500	5,707	-	-	-	-	-	-	3	3	5,704	-
1880260_I010_4700_0000000 - Animal Care Serv Center F4700	-	75,000	-	190,721	5,000	15,000	44,266	34,342	289,329	(214,329)	2
1920075_B001_2500_0000000 - PROGRAM EVAL DIFFERENTIAL	14,816	5,000	-	-	-	-	-	756	756	19,060	-
1920075_I010_4800_0000000 - Program Eval Svc Ctr Operating	100,116	182,100	-	111,863	1,500	20,001	22,769	15,719	171,852	110,364	1
2620105_D005_2500_0000000 - EnGGen Differential Inc F2500	7,171	1,500	-	-	1	2	1	230	234	8,437	-
2620230_I010_4800_0000000 - Enggen Lab Facility F4800	0	30,500	-	12,691	1	4,500	82	21,805	39,079	(8,578)	-
2830020_I010_4800_0000000 - CO Plateau Stable Isotope Lab	35,557	55,000	-	10,946	1	2	2,793	25,351	39,093	51,464	0
2830024_I010_4800_0000000 - Acclrtr Mass Spec Radiocbn Lab	679,888	-	-	57,617	1,000	17,000	15,726	194,250	285,593	644,295	1
2830025_B001_2500_0000000 - AMS - Differential	144,113	55,000	-	-	1	3	1	15,151	15,156	183,956	-
2830026_B001_2500_0000000 - AMS Depreciation Recovery	169,436	60,000	-	-	-	-	-	34,600	34,600	194,836	-
DEPT_192 - University Core Facilities	1,158,865	811,546	-	481,386	13,905	63,510	113,679	372,497	1,044,976	925,435	6

BRANCH_192 - University Core Facilities	1,158,865	811,546	-	481,386	13,905	63,510	113,679	372,497	1,044,976	925,435	6
C190 - Research	6,690,479	1,920,681	3,793,710	4,442,981	280,907	349,248	1,378,349	2,118,769	8,570,254	3,834,616	53

Local Salary Listing by Department Unit

C190 - Research

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00034032	1860010_B001_2400_0000000	Evaluation Associate	POS_00034032	Rogers, Laurie Danielle	1.00	\$ 52,056
1860010_B001_2400_0000000 - OGC to Generated O					1.00	\$ 52,056
DEPT_186 - Ofc Of Grants & Contract Srv					1.00	\$ 52,056
POS_00016686	1870010_B002_2400_0000000	Assoc Vice President, Research	POS_00016686	Pryor, Michael Scott	1.00	\$ 176,300
1870010_B002_2400_0000000 - F2400 Office Of Regu					1.00	\$ 176,300
DEPT_187 - Office Of Regulatory Compliance					1.00	\$ 176,300
POS_00017081	1880020_D006_2400_0000000	Director, Research Support	POS_00017081	Bloom, Nena Elizabeth	0.70	\$ 73,891
POS_00017275	1880020_D006_2400_0000000	VP Research	POS_00017275	Wilder, Jason A	1.00	\$ 309,796
POS_00022662	1880020_D006_2400_0000000	Associate Vice President	POS_00022662	Koppisch, Andrew Thomas	1.00	\$ 165,908
POS_00026021	1880020_D006_2400_0000000	Financial Oversight Anlyst,Int	POS_00026021	Axline, Stacey D	1.00	\$ 61,031
POS_00027103	1880020_D006_2400_0000000	Assoc Vice Pres, Fin Oversight	POS_00027103	Weathersby, Sommer Lynn	1.00	\$ 151,391
POS_00027989	1880020_D006_2400_0000000	Operations Manager	POS_00027989	Hedquist, Danielle	0.50	\$ 29,442
1880020_D006_2400_0000000 - F2400 VP Research F					5.20	\$ 791,458
POS_00034401	1880021_B001_2400_0000000	Lab/RsrchFacilityAdmn Asst Dir	POS_00034401	Butkus, Camille R	-	\$ 33,857
1880021_B001_2400_0000000 - VPR Enterprise Fund					-	\$ 33,857
POS_00027604	1880040_D005_2400_0000000	IRB Administrator,Intermediate	POS_00027604	Anderson, Rachel	1.00	\$ 61,500
POS_00027943	1880040_D005_2400_0000000	IRB Administrator, Lead	POS_00027943	Gianas, Kathryn I	1.00	\$ 76,875
POS_00029116	1880040_D005_2400_0000000	Associate Professor	POS_00029116	Cope, Emily K	0.09	\$ 8,230
POS_00031493	1880040_D005_2400_0000000	Director, Research Admin	POS_00031493	Hanabury, Mary	1.00	\$ 138,133
POS_00034300	1880040_D005_2400_0000000	IRB Administrator	POS_00034300	Rose, Jamie	1.00	\$ 54,325
1880040_D005_2400_0000000 - F2400 Institutional R					4.09	\$ 339,063
DEPT_188 - Research					9.29	\$ 1,164,378
POS_00002544	1900020_D005_2400_0000000	Pre-Award Research Admin, Int	POS_00002544	Gundrum, Kayla R	1.00	\$ 69,500
POS_00002545	1900020_D005_2400_0000000	Pre-Award Research Admin, Lead	POS_00002545	Moeini, Samaneh	1.00	\$ 95,605
POS_00007931	1900020_D005_2400_0000000	Asst Director, Research Admin	POS_00007931	Jurgens, Nicola Jane	1.00	\$ 123,565
POS_00013346	1900020_D005_2400_0000000	Pre-Award Research Admin, Int	POS_00013346	Sinyangwe, Comfort Norly	1.00	\$ 67,990
POS_00017019	1900020_D005_2400_0000000	Pre-Award Research Admin, Int	POS_00017019	Bass, Lucas Dean	1.00	\$ 69,500
POS_00020704	1900020_D005_2400_0000000	Manager, Contracts	POS_00020704	Stevens, Christopher George	1.00	\$ 93,777
POS_00025607	1900020_D005_2400_0000000	Pre-Award Research Admin	POS_00025607	Tucker, Camille J	1.00	\$ 60,178
POS_00028204	1900020_D005_2400_0000000	Assoc Vice President, Research	POS_00028204	Champagne, Thomas J	1.00	\$ 200,793
POS_00028675	1900020_D005_2400_0000000	Accounts Receivable Manager	POS_00028675	Mravinc, Dana Jenell	1.00	\$ 69,649
POS_00028701	1900020_D005_2400_0000000	Pre-Award Research Admin	POS_00028701	Castillo, Mariah Monique	1.00	\$ 60,178
POS_00028702	1900020_D005_2400_0000000	Pre-Award Research Admin	POS_00028702	Klein, William Zackery	1.00	\$ 59,492
POS_00028975	1900020_D005_2400_0000000	Business Analyst	POS_00028975	Miranda, Elena Kristine	1.00	\$ 63,345
POS_00029199	1900020_D005_2400_0000000	Post-Award Fund Manager, Sr	POS_00029199	Murphy, Douglas Bryan	1.00	\$ 60,679
POS_00029201	1900020_D005_2400_0000000	Post-Award Fund Manager, Int	POS_00029201	Martinez, Julian C	1.00	\$ 55,500
POS_00029202	1900020_D005_2400_0000000	Post-Award Fund Manager	POS_00029202	Andrade, Alma	1.00	\$ 51,250
POS_00029231	1900020_D005_2400_0000000	Asst Director, Research Admin	POS_00029231	Ochsner, Ivan Jacob	1.00	\$ 119,760
POS_00029232	1900020_D005_2400_0000000	Post-Award Research Admin, Int	POS_00029232	Dufek, Carol Janine	1.00	\$ 69,947
POS_00029233	1900020_D005_2400_0000000	Post-Award Research Admin, Int	POS_00029233	Barkley, Shanay Akimi	1.00	\$ 69,659
POS_00029234	1900020_D005_2400_0000000	Post-Award Research Admin, Int	POS_00029234	Sutter, April Doreen	1.00	\$ 72,815

Local Salary Listing by Department Unit

C190 - Research

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00029236	1900020_D005_2400_0000000	Post-Award Fund Manager, Int	POS_00029236	Chamberlain, Keith M	1.00	\$ 58,000
POS_00029237	1900020_D005_2400_0000000	Post-Award Research Admin, Sr	POS_00029237	Taylor, Tammy A	1.00	\$ 77,871
POS_00033255	1900020_D005_2400_0000000	Accounts Receivable Spec, Sr	POS_00033255	Bowling, Melody Rae	1.00	\$ 53,121
POS_00033976	1900020_D005_2400_0000000	Pre-Award Research Admin	POS_00033976	Robey, Ann Marie	1.00	\$ 58,882
1900020_D005_2400_0000000 - F2400 Office of Spon					23.00	\$ 1,781,056
DEPT_190 - Post Award Acctg Services					23.00	\$ 1,781,056
POS_00011903	1910010_B001_2400_0000000	Asst Director, Rsrch Ctr/Inst	POS_00011903	Martin, Deborah Anne	0.50	\$ 55,026
POS_00022583	1910010_B001_2400_0000000	Senior Research Scientist	POS_00022583	Busch, Joseph Dominic	0.50	\$ 52,788
1910010_B001_2400_0000000 - F2400 Pathogen & M					1.00	\$ 107,814
POS_00011903	1910030_B001_2400_0000000	Asst Director, Rsrch Ctr/Inst	POS_00011903	Martin, Deborah Anne	0.50	\$ 55,026
POS_00020991	1910030_B001_2400_0000000	Asst Director, Rsrch Ctr/Inst	POS_00020991	Vogler, Amy Joell	0.50	\$ 49,428
POS_00024340	1910030_B001_2400_0000000	Lab/RsrchFacilityAdmn Asst Dir	POS_00024340	Nottingham, Roxanne Dorion	0.50	\$ 35,855
1910030_B001_2400_0000000 - PMI Generated Overh					1.50	\$ 140,309
POS_00030806	1910050_I010_4800_0000000	Research Coordinator, Senior	POS_00030806	Jones, Amber Lola	0.15	\$ 10,659
1910050_I010_4800_0000000 - COVID 19 Testing Ser					0.15	\$ 10,659
DEPT_191 - Pathogen & Microbiome Institut					2.65	\$ 258,782
POS_00030199	3510010_B001_2400_0000000	Grant & Project Support Mgr	POS_00030199	Reid, Winona F	1.00	\$ 82,000
POS_00030201	3510010_B001_2400_0000000	Postdoctoral Scholar	POS_00030201	Smith, Melinda Sue	0.34	\$ 24,918
POS_00032102	3510010_B001_2400_0000000	Communications Manager	POS_00032102	Thomas, Rebekah Leigh	1.00	\$ 77,000
POS_00033289	3510010_B001_2400_0000000	Events Coordinator, Senior	POS_00033289	Beckett, Nicolas H	1.00	\$ 44,682
POS_00033736	3510010_B001_2400_0000000	Research Center/Inst Asst Mgr	POS_00033736	Bullard, Bree Marie	0.20	\$ 12,000
POS_00034009	3510010_B001_2400_0000000	Biostatistician, Senior	POS_00034009	Mojtahedi, Zahra	0.75	\$ 62,351
POS_00034010	3510010_B001_2400_0000000	Financial Oversight Asst Mgr	POS_00034010	Clark, Gerald L	0.90	\$ 70,650
3510010_B001_2400_0000000 - Generated Overhead					7.84	\$ 373,601
POS_00031229	3510010_B001_2500_0000000	Research Scientist	POS_00031229	Remiker, Mark	0.05	\$ 3,777
POS_00032096	3510010_B001_2500_0000000	Research Scientist	POS_00032096	Nation, Kelly McCue	0.05	\$ 4,178
POS_00033275	3510010_B001_2500_0000000	Research Scientist	POS_00033275	O'Meara, Louisa Marielle	0.68	\$ 51,371
3510010_B001_2500_0000000 - Center for Health Equ					0.78	\$ 59,326
POS_00019107	3510011_I010_4800_0000000	Research Scientist	POS_00019107	Harris-Laurila, Kelly Anne	0.10	\$ 8,763
POS_00026350	3510011_I010_4800_0000000	Professor	POS_00026350	Lining, Monica Rae	0.10	\$ 9,724
POS_00031229	3510011_I010_4800_0000000	Research Scientist	POS_00031229	Remiker, Mark	0.11	\$ 8,309
POS_00032297	3510011_I010_4800_0000000	Research Scientist	POS_00032297	Kirby, Christine Renee	0.60	\$ 45,327
POS_00033721	3510011_I010_4800_0000000	Assistant Research Professor	POS_00033721	Lane, Taylor S	0.02	\$ 1,620
POS_00034009	3510011_I010_4800_0000000	Biostatistician, Senior	POS_00034009	Mojtahedi, Zahra	0.25	\$ 20,784
POS_00034010	3510011_I010_4800_0000000	Financial Oversight Asst Mgr	POS_00034010	Clark, Gerald L	0.02	\$ 1,570
3510011_I010_4800_0000000 - TAG Services Operati					1.20	\$ 96,096
DEPT_351 - Ctr for Cmty Hlth & Rsch					9.82	\$ 529,023
BRANCH_191 - Research VP					46.76	\$ 3,961,595
POS_00022710	1880090_B002_2400_0000000	Lab/Rsrch Facility Admin Mgr	POS_00022710	Patterson, Adair Minor	0.40	\$ 23,553
1880090_B002_2400_0000000 - F2400 Research Gree					0.40	\$ 23,553
POS_00022710	1880090_I009_4800_0000000	Lab/Rsrch Facility Admin Mgr	POS_00022710	Patterson, Adair Minor	0.60	\$ 35,329

Local Salary Listing by Department Unit

C190 - Research

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00033421	1880090_I009_4800_0000000	Research Technician	POS_00033421	Quayle, Nicholas Riggs	1.00	\$ 38,667
1880090_I009_4800_0000000 - Research Greenhouse					1.60	\$ 73,996
POS_00026669	1880260_I010_4700_0000000	Veterinarian	POS_00026669	Cohen, Kimberley	1.00	\$ 118,430
POS_00033133	1880260_I010_4700_0000000	Animal Care Manager	POS_00033133	Freel, Kathleen Lynne	1.00	\$ 72,291
1880260_I010_4700_0000000 - Animal Care Serv Cen					2.00	\$ 190,721
POS_00017081	1920075_I010_4800_0000000	Director, Research Support	POS_00017081	Bloom, Nena Elizabeth	0.30	\$ 31,668
POS_00026897	1920075_I010_4800_0000000	Evaluation Associate	POS_00026897	Lee, Michele S	0.10	\$ 8,314
POS_00029619	1920075_I010_4800_0000000	Evaluation Associate	POS_00029619	Day, Arden	0.85	\$ 71,881
1920075_I010_4800_0000000 - Program Eval Svc Ctr					1.25	\$ 111,863
POS_00032521	2620230_I010_4800_0000000	Lab/Rsrch Facility Admin Mgr	POS_00032521	Cocking, Jill Hager	-	\$ 12,691
2620230_I010_4800_0000000 - Enggen Lab Facility F					-	\$ 12,691
POS_00026956	2830020_I010_4800_0000000	Research Scientist	POS_00026956	Brown, Jamie Roger	0.14	\$ 10,946
2830020_I010_4800_0000000 - CO Plateau Stable Iso					0.14	\$ 10,946
POS_00020439	2830024_I010_4800_0000000	Research Associate	POS_00020439	Marshall, Leah P	0.33	\$ 23,760
POS_00034401	2830024_I010_4800_0000000	Lab/RsrchFacilityAdmn Asst Dir	POS_00034401	Butkus, Camille R	0.50	\$ 33,857
2830024_I010_4800_0000000 - Accltrr Mass Spec Rat					0.83	\$ 57,617
DEPT_192 - University Core Facilities					6.22	\$ 481,386
BRANCH_192 - University Core Facilities					6.22	\$ 481,386
C190 - Research					52.98	\$ 4,442,981

Local Operating Budget Book Detail

C200 - Academic Affairs

All Programs	Budgeted Beginning Balance	Revenue	Net Transfer	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
2000010_I010_4700_0000000 - Ardrey Auditorium F4700	139,486	230,000	-	-	5,000	111,000	2,770	81,506	200,276	169,210	-
2000070_I010_4700_0000000 - Ardrey Adrm Facility R F4700	24,683	16,000	-	-	-	-	-	14,100	14,100	26,583	-
DEPT_200 - Ardrey Auditorium	164,169	246,000	-	-	5,000	111,000	2,770	95,606	214,376	195,793	-
2010010_C001_2500_0000000 - Art Gallery F2500	7,196	23,000	8,000	-	15,000	8,000	2,469	11,943	37,412	784	-
DEPT_201 - Museum and Art Gallery	7,196	23,000	8,000	-	15,000	8,000	2,469	11,943	37,412	784	-
2020010_D005_2500_0000000 - Arts And Letter Operati F2500	291,481	23,000	354,750	187,560	39,000	-	63,826	162,289	452,675	216,556	3
2020012_A001_2200_0000000 - CAL College Fees	255,807	-	190,262	-	80,000	71,500	13,687	44,312	209,499	236,571	-
2020070_B001_2400_0000000 - F2400 Generated Overhead - Ar	14,548	2,000	-	-	1,000	-	155	4,151	5,306	11,242	-
2020090_C001_2500_0000000 - Philosophy in Public Interest	(31)	-	-	-	-	-	-	-	-	(31)	-
2020505_A003_2500_0000000 - CREATIVE BOOK BINDING	199	-	-	-	-	-	-	-	-	199	-
2110270_I010_4700_0000000 - NAU Community Music & D F4700	(13,428)	291,000	-	160,147	4,000	3,500	51,164	60,274	279,084	(1,512)	3
DEPT_202 - College Of Arts And Letters	548,577	316,000	545,012	347,707	124,000	75,000	128,832	271,025	946,564	463,025	6
2030010_D005_2500_0000000 - Art Operations F2500	34	305,000	-	-	50	50	9	4,873	4,982	300,052	-
2030011_A001_2200_0000000 - Art College Fees	18,380	-	152,000	-	500	1,000	96	153,581	155,176	15,204	-
2030015_D007_2500_0000000 - Art - Fac Dev	7,191	-	12,000	-	-	-	-	14,700	14,700	4,491	-
2030100_C001_2500_0000000 - Art Conferences & Works F2500	(24)	-	-	-	-	-	-	-	-	(24)	-
2060030_A001_2500_0000000 - Tozan Fund F2500	(0)	33,450	-	-	-	5,000	90	28,205	33,295	155	-
DEPT_203 - Art	25,581	338,450	164,000	-	550	6,050	194	201,359	208,153	319,878	-
2050010_A001_2500_0000000 - English Operations F2500	2,078	20,200	-	-	5,000	500	784	13,894	20,178	2,101	-
2050011_A001_2200_0000000 - English College Fees	52,779	-	215,000	50,381	32,000	20,100	34,254	72,851	209,586	58,193	1
2050015_D007_2500_0000000 - English - Fac Dev	5,326	-	24,000	-	-	-	-	24,400	24,400	4,926	-
2050060_B002_2400_0000000 - ENG Research Support F2400	21,164	750	-	-	-	-	-	6,350	6,350	15,564	-
2050060_B002_2500_0000000 - ENG Research Support FD25	1,690	10,000	-	-	-	2,000	36	7,964	10,000	1,690	-
2050070_A001_2500_0000000 - Northern Arizona Writin F2500	3,383	3,000	-	-	2,000	-	310	2,532	4,842	1,541	-
2050200_I010_4700_0000000 - Corpus Linguistics Rsrc F4700	4,124	-	-	-	-	500	9	1,506	2,015	2,109	-
DEPT_205 - English	90,544	33,950	239,000	50,381	39,000	23,100	35,393	129,496	277,370	86,125	1
2070010_D007_2500_0000000 - History Operations F2500	290	39,000	-	-	1,000	1,000	173	36,380	38,553	737	-
2070011_A001_2200_0000000 - History College Fees	1,021	-	4,000	-	-	500	9	5,021	5,530	(509)	-
2070015_D007_2500_0000000 - History - Fac Dev	49	-	7,250	-	-	-	-	7,600	7,600	(301)	-
DEPT_207 - History	1,360	39,000	11,250	-	1,000	1,500	182	49,001	51,683	(72)	-
2080010_D005_2500_0000000 - Comparative Culture Stu F2500	(0)	1,500	-	-	-	-	-	1,465	1,465	35	-
2080011_A001_2200_0000000 - CCS College Fees	358	-	11,000	-	-	500	9	10,771	11,280	79	-
2080015_D007_2500_0000000 - Comp Cultural Studies-Fac Dev	1,596	-	9,500	-	-	-	-	10,000	10,000	1,096	-
DEPT_208 - Comparative Cultural Studies	1,954	1,500	20,500	-	-	500	9	22,236	22,745	1,209	-
2090010_D005_2500_0000000 - Latin American Studies F25	250	1,500	-	-	-	100	2	804	906	844	-
2090011_A001_2200_0000000 - Global Languages College Fees	8,087	10,000	53,000	-	1,500	43,000	1,006	19,825	65,331	5,756	-
2090015_D007_2500_0000000 - Global Lang & Cultures-FacDev	9,013	-	11,000	-	-	-	-	11,000	11,000	9,013	-
2090020_D007_2500_0000000 - Global Languages & Cult F2500	51	1,000	-	-	-	-	-	1,000	1,000	51	-
2090080_D005_2500_0000000 - Modern Languages - Retr F2500	1,729	2,000	-	-	-	500	9	1,871	2,380	1,350	-
2090090_D005_2500_0000000 - Modern Languages Imp Fu F2500	2,183	3,000	-	-	-	500	9	4,921	5,430	(246)	-
DEPT_209 - Global Languages and Culture	21,314	17,500	64,000	-	1,500	44,100	1,026	39,420	86,046	16,768	-
2100060_C001_2500_0000000 - Msi Conference & Worksh F2500	13,032	261,300	-	173,326	250	250	76,537	45,627	295,990	(21,658)	3
DEPT_210 - Martin-Springer Institute	13,032	261,300	-	173,326	250	250	76,537	45,627	295,990	(21,658)	3
2110010_D005_2500_0000000 - Music Operations F2500	1,627	29,500	17,000	-	12,000	-	1,860	31,150	45,010	3,117	-
2110011_A001_2200_0000000 - Music College Fees	491	-	39,938	15,440	-	5,000	7,157	11,385	38,982	1,447	0
2110015_D007_2500_0000000 - Music - Fac Dev	524	-	18,000	-	-	-	-	16,875	16,875	1,649	-
2110025_D005_2500_0000000 - Music Instrument Support	828	12,500	-	-	-	-	-	12,750	12,750	578	-
2110030_B002_2500_0000000 - MUS Research Support	-	6,000	-	-	-	-	-	6,000	6,000	-	-
2110070_E002_2500_0000000 - Orchestra	150	11,100	10,000	-	900	3,000	194	16,700	20,793	456	-
2110080_E002_2500_0000000 - Band	1,219	65,000	10,500	-	11,000	5,000	1,795	49,532	67,327	9,392	-
2110090_E002_2500_0000000 - Jazz	396	22,000	4,500	-	250	700	51	25,789	26,790	105	-
2110100_E002_2500_0000000 - Choir	602	95,000	24,000	-	400	1,000	80	117,057	118,537	1,064	-
2110110_E002_2500_0000000 - Opera	100	8,500	9,000	-	1,500	400	240	15,158	17,298	302	-
2110130_D005_2500_0000000 - Percussion F2500	656	3,000	750	-	-	-	-	4,000	4,000	406	-
2110140_D005_2500_0000000 - Accompanying F2500	13,487	82,500	1,000	53,000	-	1,100	26,380	17,393	97,873	(886)	1
2110170_A001_2500_0000000 - Guest Artists F2500	187	25,150	6,500	-	1,000	-	155	30,314	31,469	368	-
2110180_C001_2500_0000000 - KSOM WORKSHOP AND CONFERENCES	9,952	2,250	-	-	-	-	-	11,438	11,438	765	-
2110190_C001_2500_0000000 - Holiday Dinner F2500	14,044	55,000	-	-	-	1,750	31	56,572	58,353	10,691	-
2110210_C001_2500_0000000 - FLAGSTAFF PIANO FESTIVAL	19,774	27,500	5,000	-	2,500	1,500	415	27,489	31,904	20,370	-
2110260_I010_4700_0000000 - Curry Music Camp F4700	(19,998)	102,500	-	12,635	13,000	9,500	5,589	74,691	115,414	(32,912)	0
DEPT_211 - School Of Music	44,038	547,500	146,188	81,075	42,550	28,950	43,946	524,292	720,813	16,913	1

2130010_D007_2500_0000000 - Philosophy Operations F2500	261	10,391	-	-	-	8,500	153	1,999	10,652	0	-
2130011_A001_2200_0000000 - Philosophy College Fees	7,727	-	4,000	-	-	3,000	54	8,523	11,577	150	-
2130015_C001_2500_0000000 - Philosophy Conference & Worksh	-	10,000	-	-	-	-	-	10,000	10,000	-	-
2130020_D007_2500_0000000 - Philosophy - Fac Dev	2,145	-	4,500	-	-	-	-	6,150	6,150	495	-
DEPT_213 - Philosophy	10,134	20,391	8,500	-	-	11,500	207	26,672	38,379	646	-
2000060_I010_4700_0000000 - Clifford White Facility F4700	4,140	3,900	-	-	-	750	13	7,243	8,006	34	-
2150010_D005_2500_0000000 - Theater Operations F2500	3,858	12,500	-	-	5,500	-	853	9,726	16,078	280	-
2150011_A001_2200_0000000 - Theater College Fees	2,000	-	33,000	-	-	500	9	34,471	34,980	21	-
2150015_D007_2500_0000000 - Theatre - Fac Dev	(0)	-	4,000	-	-	-	-	4,000	4,000	(0)	-
DEPT_215 - Department Of Theatre	9,997	16,400	37,000	-	5,500	1,250	875	55,439	63,064	334	-
BRANCH_210 - College of Arts & Letters	937,895	1,860,991	1,243,450	652,489	234,350	311,200	292,441	1,472,113	2,962,592	1,079,744	11
2300020_B001_2500_0000000 - Economic Policy Institut F25	117,237	-	-	-	-	-	-	1,240	1,240	115,997	-
2300060_C001_2500_0000000 - Customer Service Ahr F2500	54,833	61,000	-	-	-	5,000	90	74,205	79,295	36,538	-
2360010_C001_2500_0000000 - Ctcnter F2500	-	42,463	-	-	-	-	-	42,463	42,463	1	-
DEPT_230 - Economic Policy Institute	172,070	103,463	-	-	-	5,000	90	117,908	122,998	152,535	-
2310010_C001_2500_0000000 - Center Amer Indian Econ F2500	-	31,927	-	4,877	-	4,000	1,045	21,464	31,386	541	0
2310020_C001_2500_0000000 - CAIED Events	-	1,100	-	-	-	-	-	1,100	1,100	-	-
DEPT_231 - Ctr For Amer Indian Econ Dev	-	33,027	-	4,877	-	4,000	1,045	22,564	32,486	541	0
2320010_D006_2500_0000000 - Business Administration F2500	(0)	-	207,824	99,340	-	-	22,406	75,088	196,834	10,990	2
2320015_A001_2200_0000000 - OUTREACH/MARKETING COLLEGE FEE	-	-	21,180	-	-	20,000	360	820	21,180	-	-
2320015_D006_2500_0000000 - Outreach Marketing	-	-	112,367	82,000	-	-	6,952	13,362	102,314	10,053	1
2320070_C001_2400_0000000 - Generated Overhead Busi F2400	99,126	15,000	-	-	-	-	-	750	750	113,376	-
2320100_A001_2500_0000000 - Business Administration F2500	29,892	-	-	-	-	-	-	-	-	29,892	-
2320112_A001_2200_0000000 - Business Division College Fees	34,266	-	-	-	-	-	-	-	-	34,266	-
2320300_D006_2500_0000000 - FCB Support Services 2500 Fund	(0)	-	38,475	-	-	25,000	450	13,025	38,475	(0)	-
DEPT_232 - College Of Business Admin	163,284	15,000	379,846	181,340	-	45,000	30,167	103,045	359,552	198,577	3
2320125_A001_2200_0000000 - FCB STUD SUCCESS COLLEGE FEE	-	-	183,543	103,706	9,365	25,000	24,473	9,661	172,205	11,338	1
2320170_D005_2500_0000000 - WA Franke Business Communicatn	-	32,753	-	-	-	28,860	519	3,373	32,753	0	-
2320172_A001_2200_0000000 - FCB BCC COLLEGE FEE	-	-	95,231	69,407	-	-	15,206	2,846	87,459	7,772	1
2320220_A001_2500_0000000 - Coop - Business Adminis F2500	-	101,600	-	-	-	25,000	450	76,150	101,600	-	-
2320222_A001_2200_0000000 - FCB CDO COLLEGE FEE	-	-	153,682	55,163	52,650	-	36,821	4,420	149,055	4,627	1
2320250_C001_2500_0000000 - FCB Undergraduate Programs	-	17,385	-	-	-	15,000	270	2,115	17,385	-	-
2390060_C001_2500_0000000 - Ctcnter Reserve F2500	-	2,000	-	-	-	-	-	2,000	2,000	-	-
DEPT_233 - FCB Student Success	-	153,738	432,456	228,276	62,015	93,860	77,740	100,565	562,457	23,737	3
2320060_A001_2500_0000000 - Finance	-	61,464	38,923	58,149	9,000	-	20,730	13,453	101,331	(944)	0
2320061_A001_2200_0000000 - FINANCE COLLEGE FEE	-	-	3,320	-	-	3,135	56	129	3,320	0	-
2320080_A001_2500_0000000 - Economics	-	15,960	152,378	109,372	10,000	-	40,921	10,394	170,687	(2,349)	1
2320081_A001_2200_0000000 - ECONOMICS COLLEGE FEE	-	-	3,320	-	-	3,135	56	129	3,320	0	-
2320240_D005_2500_0000000 - Accounting	-	38,176	-	-	6,000	-	930	31,246	38,176	-	-
2320241_A001_2200_0000000 - ACCOUNTING COLLEGE FEE	-	-	3,320	-	-	3,135	56	129	3,320	0	-
DEPT_234 - Accounting, Economics, and Fin	-	115,600	201,261	167,521	25,000	9,405	62,750	55,479	320,155	(3,294)	1
2320110_D005_2500_0000000 - Institute Public & Prof Ethics	-	15,634	-	10,000	-	-	3,223	2,410	15,634	0	0
2320130_D005_2500_0000000 - Bilby Endowed Chair F2500	-	85,305	-	45,000	18,000	-	12,972	9,333	85,305	(0)	0
2320133_E002_2500_0000000 - FRANKE EVENTS	(0)	15,000	-	-	-	-	-	15,000	15,000	(0)	-
2320150_D005_2500_0000000 - FCB Building Fund F2500	1,605	20,000	-	-	-	-	-	22,000	22,000	(395)	-
2320160_D005_2500_0000000 - W.A. Franke Experientia F2500	-	39,700	-	-	3,000	10,000	645	26,055	39,700	-	-
2320180_D003_2500_0000000 - W.A. Franke Professorsh F2500	-	107,675	-	29,499	28,000	22,500	16,896	10,780	107,675	(0)	0
2320190_D004_2500_0000000 - W.A. Franke Technology F2500	-	20,905	-	-	-	-	-	20,905	20,905	-	-
2320200_D006_2500_0000000 - W.A. Franke Chair F2500	10	-	-	-	-	-	-	-	-	10	-
2320210_D005_2500_0000000 - Marley Professorship F2500	1,496	258,381	-	162,074	15,000	-	45,897	27,260	250,231	9,646	1
2320230_D005_2500_0000000 - FCB General Foundation F2500	0	41,774	74,824	51,491	1,400	-	16,124	42,269	111,283	5,315	1
DEPT_235 - Franke Foundation	3,111	604,374	74,824	298,063	65,400	32,500	95,758	176,011	667,733	14,576	2
2320030_A001_2500_0000000 - Management	-	-	6,500	-	-	-	-	6,500	6,500	-	-
2320031_A001_2200_0000000 - MANAGEMENT COLLEGE FEE	-	-	3,177	-	-	3,000	54	123	3,177	-	-
2320050_A001_2500_0000000 - Marketing	-	8,000	49,243	34,312	-	-	12,279	11,407	57,998	(755)	0
2320051_A001_2200_0000000 - MARKETING COLLEGE FEE	-	-	3,177	-	-	3,000	54	123	3,177	-	-
2320090_A001_2500_0000000 - Info Systems	-	5,000	-	-	-	-	-	5,000	5,000	-	-
2320091_A001_2200_0000000 - ISM COLLEGE FEE	-	-	163,005	115,584	-	3,000	42,188	4,862	165,633	(2,628)	1
2320092_A001_2200_0000000 - BAN-MS PROGRAM	(69,333)	110,000	-	15,210	-	-	3,891	26,624	45,725	(5,058)	0
DEPT_236 - ISM, Management and Marketing	(69,333)	123,000	225,102	165,106	-	9,000	58,466	54,638	287,210	(8,441)	1
2370011_A001_2200_0000000 - HRM College Fees	-	-	-	-	-	-	-	-	-	-	-
2370045_D005_2500_0000000 - Mesa Workforce Dev Ctr Local	-	5,560	-	-	-	-	-	5,560	5,560	-	-
2370080_A001_2400_0000000 - Generated Oh-Hotel/Res F2400	318	-	-	-	-	-	-	-	-	318	-
2370090_A001_2500_0000000 - Hotel & Restmt Man Sum F2500	-	-	-	-	-	-	-	-	-	-	-
2370120_E002_2500_0000000 - HRM EVENTS	-	62,000	-	-	-	-	-	62,000	62,000	-	-
2370130_I002_4700_0000000 - HRM CAFE	23,587	32,000	(21,000)	-	-	-	-	20,500	20,500	14,087	-
2370131_A001_2200_0000000 - CAFE AND FOODS COLLEGE FEES	-	-	4,000	-	-	-	-	4,000	4,000	-	-
2370132_A001_2200_0000000 - HRM FOOD AND BEVERAGE	-	-	35,000	-	-	4,000	72	30,928	35,000	-	-
2370140_A001_2500_0000000 - HRM Career Development Office	24,556	42,000	(12,791)	17,000	-	5,000	12,879	25,302	60,180	(6,415)	1
2370141_A001_2200_0000000 - HRM CDO COLLEGE FEES	-	-	55,791	43,000	-	-	18,114	1,763	62,876	(7,085)	1
2370180_D005_2500_0000000 - Hotel & Restaurant Mgt F2500	-	21,366	48,485	48,285	-	-	18,649	1,980	68,913	938	1
2370190_D005_2500_0000000 - HRM General Foundation	-	47,548	-	-	13,000	-	2,015	32,533	47,548	-	-

2370200_A001_2500_0000000 - HRM Building Fund	-	50,000	15,000	-	-	-	-	65,000	65,000	-	-
2370211_D006_2500_0000000 - HRM SUPPORT SERVICES	-	29,665	15,000	-	-	35,000	630	9,035	44,665	-	-
2370212_D005_2500_0000000 - MARION ISBELL ETHICS INSTITUTE	-	19,290	-	13,000	-	-	-	2,733	19,438	(148)	0
2370213_D005_2500_0000000 - HRM Experiential Learning	-	44,000	6,000	-	-	-	-	50,000	50,000	-	-
DEPT_237 - School Of Hotel & Restrant Mgt	48,461	353,429	145,485	121,284	13,000	44,000	56,063	311,334	545,681	1,695	2
2380010_A001_2200_0000000 - F2200 M B A Program F2500	53,946	200,000	-	45,356	14,000	7,500	14,280	119,241	200,377	53,569	0
2380011_D006_2500_0000000 - MBA-Healthcare Specialization	5,394	-	-	-	-	-	-	7,000	7,000	(1,606)	-
2380012_A001_2200_0000000 - MBA Online Program	7,339	61,920	-	-	-	-	-	44,800	44,800	24,459	-
DEPT_238 - M B A Program	66,679	261,920	-	45,356	14,000	7,500	14,280	171,041	252,177	76,422	0
2390020_C001_2500_0000000 - Road Scholars F2500	491,599	7,507,000	-	534,342	490,000	34,000	234,084	6,149,892	7,442,318	556,281	8
2390030_C001_2500_0000000 - Road Scholars - Capital	531,693	-	-	-	-	-	-	266,000	266,000	265,693	-
DEPT_239 - Mgmt Develop & Business Servic	1,023,292	7,507,000	-	534,342	490,000	34,000	234,084	6,415,892	7,708,318	821,974	8
2320012_D006_2500_0000000 - Bus Div Continuing Ed COI	2,526	200	-	-	-	-	-	30	30	2,696	-
2370091_D006_2500_0000000 - HRM Continuing Ed COI	10,371	500	-	-	-	-	-	75	75	10,796	-
DEPT_240 - Continuing Education Programs	12,897	700	-	-	-	-	-	105	105	13,492	-
BRANCH_220 - W.A. Franke College of Business	1,420,460	9,271,251	1,458,974	1,746,166	669,415	284,265	630,442	7,528,582	10,858,870	1,291,815	21
2500010_C001_2400_0000000 - K-12 Center F2400	-	36,731	-	-	-	-	-	-	-	36,731	-
2500020_C001_2500_0000000 - K-12 Prfssnl Developmen F2500	188,750	400,000	-	4,320	-	-	878	170,477	175,675	413,075	0
2500025_A003_2500_0000000 - K12 Residency Local	113,678	1,067,246	-	320,370	10,000	2,000	100,871	629,727	1,062,968	117,956	4
DEPT_250 - Arizona K-12 Center	339,159	1,467,246	-	324,690	10,000	2,000	101,748	800,204	1,238,643	567,762	4
2510010_A001_2500_0000000 - Coe: Associate Dean F2500	9,959	-	-	-	-	-	-	-	-	9,959	-
2510014_A001_2200_0000000 - COE College Fees	97,612	-	18,052	-	20,000	-	3,100	1,320	24,420	91,244	-
2510015_I010_4700_0000000 - Childcare Program	141,534	615,000	-	398,409	25,000	75,000	132,599	135,635	766,643	(10,109)	7
2510016_D009_2500_0000000 - COE T4+0 COI	573,356	-	(202,000)	-	-	-	-	400	400	370,956	-
2510030_C001_2500_0000000 - AIEE	0	499,798	-	288,220	50,000	-	96,592	76,367	511,179	(11,381)	1
2510160_B001_2400_0000000 - F2400 Generated Overhead-Coe F	526,477	90,000	-	-	-	-	-	112,015	112,015	504,462	-
2510170_A001_2500_0000000 - Coe Summer F2500	465,385	15,000	222,251	-	16,500	-	3,558	122,127	142,184	560,452	-
2510220_C001_2500_0000000 - Coe Special Projects F2500	52,976	60,813	-	-	-	-	-	55,813	55,813	57,976	-
2510230_C001_2500_0000000 - COE General Fund F2500	25,941	23,000	-	-	1,976	-	394	14,331	16,701	32,240	-
2510300_C001_2500_0000000 - America Reads Program F2500	2,644	-	25,000	-	20,000	-	3,100	1,900	25,000	2,644	-
2510320_C001_2500_0000000 - Coe AZ Edctr Proficienc F2500	27,301	-	53,443	-	23,325	2,000	9,151	20,138	54,615	26,129	-
2510325_D009_2500_0000000 - Innovation ED Leadershi F2500	1,809	35,100	-	-	-	-	-	35,100	35,100	1,809	-
2510330_B001_2500_0000000 - College Of Education - F2500	110,119	15,535	(10,000)	-	2,500	1,200	620	7,952	12,272	103,382	-
2510430_I009_4800_0000000 - Duplicating - Coe F4800	35,492	20,000	-	-	10,000	-	1,550	15,610	27,160	28,332	-
2510504_A003_2500_0000000 - CE Intl Teach Alliance	(20,188)	-	-	-	-	-	-	-	-	(20,188)	-
DEPT_251 - College of Education	2,050,417	1,374,246	106,746	686,629	169,301	78,200	250,665	598,707	1,783,502	1,747,907	8
2510075_A001_2200_0000000 - MA CM Health Program Fee	24,864	140,000	-	15,879	-	15,000	22,679	29,366	82,925	81,939	0
2510076_A001_2200_0000000 - Eds School Psych Program Fee	64,840	75,000	-	-	-	15,000	14,205	42,715	71,920	67,920	-
2510077_A001_2200_0000000 - Counseling/Schli Psych Prog Fee	9,846	20,000	-	-	-	7,500	6,103	11,008	24,610	5,236	-
2510078_A001_2200_0000000 - School Counseling MEd Prog Fee	7,894	9,000	-	-	-	-	100	3,700	3,800	13,094	-
2510080_D005_2500_0000000 - Coe: Educational Psycho F2500	53,211	-	361,543	1,589	202,485	1,200	32,425	80,116	317,815	96,939	0
2530010_A001_2500_0000000 - Psychoeducatinal Servic F2500	14,233	12,000	-	-	-	-	-	14,500	14,500	11,733	-
2530011_A001_2200_0000000 - Ed Psychology College Fees	3,605	-	3,200	-	-	1,050	19	2,343	3,412	3,393	-
DEPT_253 - COE: Educational Psychology	178,492	256,000	364,743	17,468	202,485	39,750	75,531	183,748	518,982	280,253	0
2510060_D005_2500_0000000 - Coe: Teaching and Learn F2500	54,306	-	276,601	18,921	150,000	1,200	30,480	77,075	277,676	53,231	0
2510061_A001_2200_0000000 - Teaching & Learning College Fee	38,320	-	52,500	18,921	-	1,200	7,230	29,025	56,376	34,444	0
DEPT_254 - COE: Teaching & Learning	92,626	-	329,101	37,842	150,000	2,400	37,710	106,100	334,052	87,675	1
2510070_D005_2500_0000000 - Coe: Educational Leader F2500	78,019	-	292,063	73,494	107,520	1,200	55,234	88,571	326,018	44,064	1
2510071_A001_2200_0000000 - Ed Leadership College Fee	8,292	-	15,000	-	-	17,500	299	2,018	19,816	3,476	-
2550011_A001_2200_0000000 - Comm Coll/High Ed MED Prog Fee	15,696	20,000	-	-	-	-	-	15,400	15,400	20,296	-
2550012_A001_2200_0000000 - Inst Lead K12 MED Prog Fee	7,095	7,000	-	-	-	-	-	10,200	10,200	3,895	-
2550013_A001_2200_0000000 - Principal K12 MED Prog Fee	15,092	25,000	-	-	-	10,700	191	15,639	26,529	13,563	-
2550014_A001_2200_0000000 - Internatl Ed Lead MED Prog Fee	645	(645)	-	-	-	-	-	-	-	-	-
2550015_A001_2200_0000000 - Comm Coll/High Ed EDD Prog Fee	10,134	10,000	-	-	-	-	-	5,200	5,200	14,934	-
2550016_A001_2200_0000000 - K12 Admin EDD Prog Fee	8,852	10,000	-	-	-	-	-	5,200	5,200	13,652	-
DEPT_255 - COE: Educational Leadership	143,825	71,355	307,063	73,494	107,520	29,400	55,723	142,227	408,364	113,880	1
2510040_A001_2500_0000000 - Psy D Local	3,653	-	155,955	4,272	34,560	-	6,372	110,292	155,496	4,112	0
DEPT_256 - COE PsyD Program	3,653	-	155,955	4,272	34,560	-	6,372	110,292	155,496	4,112	0
2810011_A001_2200_0000000 - CSTL College Fees	1,707	-	4,500	-	-	-	-	5,200	5,200	1,007	-
2810015_D005_2500_0000000 - Helios NAUTeach Program	(6,723)	42,455	-	-	10,000	5,000	1,640	25,815	42,455	(6,723)	-
2810017_D005_2500_0000000 - NAU Teach - Exxon Mobile	2,667	70,003	-	25,417	10,000	2,000	18,964	14,734	71,115	1,555	1
2810030_B002_2500_0000000 - CSTL Research Support	13,994	-	-	-	5,000	-	775	805	6,580	7,414	-
2810040_D005_2500_0000000 - Robotics Foundation Clearing	-	2,783	-	-	-	-	-	2,783	2,783	-	-
2810070_B001_2400_0000000 - F2400 CSTL Indirect Cost Reco	274,484	-	-	148,146	-	-	46,159	6,274	200,579	73,904	2
2810074_B001_2400_0000000 - CSTL Fac Indirect Cost Recover	48,782	8,000	-	-	10,000	-	1,550	10,710	22,260	34,522	-
2810075_B002_2400_0000000 - STEM Fac Indirect Cost Recover	16,156	3,000	-	-	-	-	-	7,100	7,100	12,056	-
2810080_A001_2500_0000000 - Walkup Foundation Clear F2500	(895)	25,895	-	-	-	5,000	90	20,805	25,895	(895)	-
2810110_C001_2500_0000000 - CSTL PD Outreach & Sala F2500	147,218	-	-	-	-	-	-	4,300	4,300	142,918	-
2810120_D007_2500_0000000 - CSTL Faculty DevelopmentF2500	565	-	21,415	-	6,000	500	939	12,467	19,906	2,074	-
2810140_C001_2500_0000000 - Phoenix Suns STEM Focus Sch	-	821	-	-	-	-	-	821	821	-	-
2810150_C001_2500_0000000 - APS STEM Focus Schools	(0)	789	-	-	-	-	-	789	789	(0)	-
2810180_I009_4800_0000000 - Smic Duplicating F4800	1,418	4,000	-	-	-	-	-	4,600	4,600	818	-

DEPT 281 - COE: STEM Education	499,373	157,746	25,915	173,563	41,000	12,500	70,117	117,203	414,383	268,651	2
2510111_A001_2200_0000000 - FYS College Fees	6,589	-	3,200	-	-	-	-	5,200	5,200	4,589	-
DEPT 556 - COE: First Year Experience	6,589	-	3,200	-	-	-	-	5,200	5,200	4,589	-
2510090_D005_2500_0000000 - Coe: Educational Specia F2500	90,524	-	172,700	35,655	60,000	1,200	21,291	54,771	172,916	90,308	1
2510091_A001_2200_0000000 - Ed Specialties College Fees	62,627	-	42,000	35,655	-	10,000	12,149	28,172	85,976	18,652	1
DEPT 557 - COE: Educational Specialties	153,151	-	214,700	71,309	60,000	11,200	33,440	82,943	258,892	108,959	1
3840040_D003_2500_0000000 - Professional Education Program	43,077	20,000	-	-	-	-	-	23,100	23,100	39,977	-
3840041_A001_2200_0000000 - PEP College Fees	247,389	-	379,500	69,352	35,417	-	40,992	264,396	410,157	216,732	1
DEPT 558 - COE: Professional Ed Programs	290,466	20,000	379,500	69,352	35,417	-	40,992	287,496	433,257	256,710	1
BRANCH 230 - College of Education	3,757,751	3,346,593	1,886,923	1,458,620	810,283	175,450	672,298	2,434,119	5,550,770	3,440,497	18
2620010_A001_2500_0000000 - Biological Sciences Royalties	17,761	4,100	-	-	-	-	-	13,300	13,300	8,561	-
2620011_D006_2500_0000000 - CEFNS Biology Support	(6,343)	-	-	-	-	-	-	-	-	(6,343)	-
2620013_A001_2200_0000000 - Biology College Fees	109,756	-	662,348	162,003	3,500	65,500	74,637	199,471	505,112	266,993	2
2620070_B001_2400_0000000 - Generated Overhead-Biol F2400	253,970	150,000	-	14,228	14,500	2,600	5,211	47,784	84,324	319,647	0
2620100_D007_2500_0000000 - Lucking Awd and Eminent Schol	(0)	40,000	-	-	-	14,050	453	18,076	32,579	7,421	-
2620110_D005_2500_0000000 - Bio Sciences Holding Acct	(4,070)	31,294	-	-	5,258	2,937	868	22,141	31,204	(3,980)	-
2620120_D006_2500_0000000 - Bio Summer School F2500	78,784	-	87,793	-	29,000	7,150	4,616	28,982	69,748	96,829	-
2620181_B002_2400_0000000 - Javier Navarro Start Up	316	-	-	-	-	-	-	-	-	316	-
2620184_B002_2400_0000000 - HODEL START UP	(126)	-	76,692	-	7,500	2,000	1,199	65,994	76,692	(126)	-
2620186_B002_2400_0000000 - SPEER START UP	(431)	-	-	-	-	-	-	-	-	(431)	-
2620187_B002_2400_0000000 - A CHAMBERS STRT UP	(82)	-	14	-	1	3	1	9	14	(82)	-
2620200_I010_4700_0000000 - Buck Lab Svc Ctr Operating	0	16,500	-	-	1	2,002	36	14,557	16,596	(96)	-
2620201_B001_2500_0000000 - Buck Lab Srv Ctr Diffmtl Inc	(1)	1,200	-	-	1	3	1	7,839	7,844	(6,645)	-
2620202_B001_2500_0000000 - Buck Lab Svc Ctr Depreciation	0	-	-	-	-	3	1	9	13	(13)	-
2620301_I009_4800_0000000 - Human Physiology Operating	6,425	-	-	-	-	-	-	-	-	6,425	-
2620302_B001_2500_0000000 - Human Physiology Differential	2,517	-	-	-	-	-	-	-	-	2,517	-
2620303_B001_2500_0000000 - Human Physiology Depreciation	484	-	-	-	-	-	-	-	-	484	-
DEPT 262 - Biological Science	458,961	243,094	826,847	176,231	59,761	96,248	87,024	418,163	837,427	691,475	2
2640011_D006_2500_0000000 - CEFNS Chemistry Support	(53)	-	-	-	-	-	-	-	-	(53)	-
2640012_B001_2500_0000000 - Chemistry Research Foundation	1,148	9,155	4,500	1,194	500	1,000	426	7,226	10,347	4,456	0
2640013_A001_2200_0000000 - Chemistry College Fees	95,522	-	448,505	118,240	6,000	150,250	61,902	119,499	455,890	88,137	2
2640040_B002_2500_0000000 - TEA Service Center Fund 2500	528	-	-	-	-	-	-	-	-	528	-
2640040_I009_4800_0000000 - TEA Service Center Fund 4800	(2,775)	50,000	-	-	36,000	500	5,589	9,602	51,691	(4,465)	-
2640041_B001_2500_0000000 - TEA Differential Income	44,450	26,000	-	-	-	-	-	4,200	4,200	66,250	-
2640060_B001_2400_0000000 - Generated Overhead-Chem F2400	27,199	22,000	-	11,776	500	200	3,990	10,112	26,578	22,621	0
2640070_D007_2500_0000000 - SHM-Summer Overattain	59,749	-	27,857	-	5,000	4,500	852	6,500	16,851	70,755	-
2640080_D007_2500_0000000 - Chemistry Development F2500	(84,898)	56,500	-	-	-	-	-	56,500	56,500	(84,898)	-
2640091_B002_2400_0000000 - JOHNSTON START UP	(6,412)	-	69,725	-	-	10,000	180	53,133	63,313	0	-
2640092_B002_2400_0000000 - TORKELOSON START UP	(45)	-	72,496	-	20,000	15,000	3,370	34,126	72,496	(45)	-
2640094_B002_2400_0000000 - RAMOS-SANCHEZ START UP	135	-	15,000	-	-	-	-	15,000	15,000	135	-
2640200_B002_2500_0000000 - Dr. Don Gilbert Foundation Cle	-	13,500	-	-	-	-	-	13,500	13,500	-	-
DEPT 264 - Chemistry	134,550	177,155	638,083	131,210	68,000	181,450	76,308	329,397	786,366	163,423	2
2650010_B001_2400_0000000 - Cntr Sustainable Env-Ov F2400	48,805	-	-	-	-	-	-	5	5	48,800	-
2650040_D006_2500_0000000 - Cse Local Administratio F2500	1,053	-	-	-	-	-	-	-	-	1,053	-
DEPT 265 - Center Fr Sustainable Environm	49,858	-	-	-	-	-	-	5	5	49,853	-
2680010_D005_2500_0000000 - CEFNS Dean's Office F2500	(17,921)	-	-	-	-	-	-	-	-	(17,921)	-
2680011_A001_2200_0000000 - CEFNS College Fees	125,680	-	584,663	42,935	10,000	-	11,750	28,170	92,855	617,488	1
2680012_A001_2200_0000000 - CEFNS TA Support	(90,000)	-	131,246	-	-	122,500	2,198	5,023	129,720	(88,474)	-
2680013_D006_2500_0000000 - CEFNS FOUNDATION CLEARING	(21,181)	5,000	-	-	-	-	-	7	7	(16,188)	-
2680014_E003_2500_0000000 - CEFNS CAREER DEVELOPMENT	1,474	3,125	-	-	-	-	-	469	469	4,130	-
2680050_E003_2500_0000000 - ACEFNS and Career Fair	33,357	-	-	-	1	1	1	3,500	3,503	29,854	-
2680080_B001_2400_0000000 - CEFNS Indirect Cost Rec F2400	468,992	650,000	(520,344)	11,099	14,500	9,000	5,848	133,919	174,365	424,283	0
2680082_B001_2400_0000000 - Adrio Generated Overhead	(3,000)	-	-	-	-	-	-	-	-	(3,000)	-
2680083_B001_2400_0000000 - Deans Distinguished Fellowship	150,000	-	-	-	-	-	-	150,000	150,000	-	-
2680110_D005_2500_0000000 - CEFNS Summer School F2500	200,374	-	295,379	-	2,500	-	388	16,953	19,840	475,913	-
2680111_A001_2500_0000000 - Instruct Overattainment 2500	9,281	-	-	-	-	-	-	-	-	9,281	-
2680112_D005_2500_0000000 - CEFNS ADVISING SUPPORT	(408)	-	2,500	-	-	-	-	2,500	2,500	(408)	-
2680115_D006_2500_0000000 - CEFNSGSSup	20,611	-	91,940	-	-	85,000	24,990	3,485	113,475	(924)	-
2680116_D005_2500_0000000 - CEFNS ASSET REPL MAINT	65,909	-	13,193	-	-	-	-	41,983	41,983	37,119	-
2680117_D005_2500_0000000 - DEANS OFFICE LFP	-	240	-	-	-	-	-	36	36	204	-
2680505_A001_2500_0000000 - Hat Ranch CENS240	(76,478)	3,000	-	-	1	3	1	458	463	(73,941)	-
DEPT 268 - College Of Env, For, & Nat Sci	866,691	661,365	598,577	54,034	27,002	216,504	45,175	386,502	729,217	1,397,415	1
2690030_A001_2200_0000000 - F2200 MS Climate Sci & Sol Prg	47,949	39,024	-	-	34,320	-	5,320	17,107	56,747	30,226	-
2690060_B001_2400_0000000 - Generated Oh - Envmmnt F2400	25,498	659	(24,023)	-	-	-	-	330	330	1,804	-
DEPT 269 - Environmental Science	73,447	39,683	(24,023)	-	34,320	-	5,320	17,437	57,077	32,030	-
2710010_D005_2500_0000000 - Forestry Operations F2500	(20)	11,000	-	-	-	-	-	1,735	1,735	9,245	-
2710013_A001_2200_0000000 - Forestry College Fees	22,455	-	47,480	-	500	2,850	129	22,023	25,502	44,433	-
2710031_B002_2400_0000000 - EXECUTIVE DIRECTOR IDC FUND	(3,549)	-	1,500	-	-	-	-	5	5	(2,054)	-
2710040_B002_2500_0000000 - FOR Foundation Research	(5,600)	167,000	-	61,626	20,000	25,005	28,668	33,251	168,550	(7,150)	1
2710060_D006_2400_0000000 - Generated Overhead Fore F2400	169,226	65,000	-	-	5	25,001	451	74,675	100,132	134,094	-
2710070_A001_2500_0000000 - Forestry Summer F2500	3,613	-	3,212	-	5	10	6	2,116	2,137	4,689	-
2710090_A001_2500_0000000 - Wildlife Training Progr F2500	110,880	411,350	-	241,009	20,000	12,500	85,361	136,360	495,230	27,001	3

2710110_C001_2500_0000000 - Native American Forestr F2500	(16)	-	-	-	500	700	103	1,929	3,232	(3,248)	-
2710163_B002_2400_0000000 - K BRYANT START UP	17,266	-	-	-	-	-	-	-	-	17,266	-
2710200_I009_4800_0000000 - Forestry Vehicle Operat F4800	10,453	50,000	-	-	-	-	-	49,500	49,500	10,953	-
DEPT_271 - School Of Forestry	324,708	704,350	52,192	302,635	41,010	66,066	114,717	321,594	846,022	235,228	4
2730060_B001_2400_0000000 - Geology Overhead F2400	210,071	68,678	24,023	28,065	10,000	300	10,533	69,923	118,821	183,951	0
2730080_D007_2500_0000000 - Geology - Faculty Devel F2500	36,153	3,519	20,856	5,328	3,500	3,725	2,763	13,015	28,331	32,197	0
2730100_D005_2500_0000000 - Geology Scanning Electr F2500	2,527	1,600	-	-	-	-	-	4,428	4,428	(301)	-
2730110_D005_2500_0000000 - Quaternary Sediment Lab F2500	6,925	4,600	-	-	-	-	-	4,270	4,270	7,255	-
2730130_B001_2500_0000000 - AAG Lab Svc Ctr Differential	53,496	35,000	-	-	-	-	-	11,460	11,460	77,036	-
2730131_I010_4700_0000000 - AAG Lab Svc Ctr Operating	19,011	66,666	-	23,760	-	6,750	5,212	9,751	45,472	40,205	0
2730190_I010_4700_0000000 - Paleomagnetism Facility F4700	71	-	-	-	-	-	-	71	71	(0)	-
2730200_I010_4700_0000000 - Glg X-Ray Diffraction L F4700	2,380	-	-	-	-	-	-	445	445	1,935	-
DEPT_273 - Geology	330,632	180,063	44,879	57,153	13,500	10,775	18,508	113,362	213,298	342,277	1
2750010_D005_2500_0000000 - Mathematics & Statistic F2500	27	-	-	-	-	-	-	26	26	1	-
2750012_A001_2200_0000000 - Mathematics College Fees	42,826	-	162,153	52,917	-	50,000	25,071	9,525	137,512	67,466	1
2750020_D002_2500_0000000 - LMC Local	18,874	2,800	-	-	-	1	15	2,784	2,800	18,874	-
2750030_C001_2500_0000000 - Math in the Mountains	1,260	-	-	-	-	-	-	5	5	1,255	-
2750055_B002_2400_0000000 - M KIM START UP	-	-	4,675	-	-	-	-	4,675	4,675	-	-
2750060_B001_2400_0000000 - F2400 Generated Overhead - Ma	2,775	1,050	-	-	50	25	8	2,669	2,752	1,072	-
2750080_A001_2500_0000000 - Challenge Exam Fees F2500	2,870	300	-	-	-	-	-	350	350	2,820	-
2750100_A001_2500_0000000 - Mat - Summer School Overattain	34,656	10	137,973	-	30,000	-	9,650	53,214	92,864	79,775	-
2750140_D005_2500_0000000 - Peak Performance F2500	2,038	-	-	-	-	-	-	1,613	1,613	425	-
DEPT_275 - Mathematics	105,325	4,160	304,801	52,917	30,050	50,026	34,745	74,860	242,597	171,689	1
2770010_B001_2400_0000000 - Generated Overhead-Mpc F2400	92,978	15,000	-	36,502	7,500	15,000	7,788	25,032	91,822	16,156	0
2770020_B001_2400_0000000 - Mpc Nicrr Generated Ove F2400	245,800	100,000	-	44,297	10,000	15,000	12,979	47,341	129,617	216,183	1
2770022_B001_2500_0000000 - HPLC Differential Income	5,737	5,667	-	-	-	-	-	8,017	8,017	3,387	-
2770023_I010_4800_0000000 - HPLC Operations	315	2,500	-	-	-	-	-	3,190	3,190	(375)	-
2770040_C001_2500_0000000 - Mpc - Confrncs, Wrkshps F2500	8,010	78,225	-	-	5,600	8,125	1,014	66,871	81,611	4,624	-
2770050_C001_2500_0000000 - Mpc - Educational Progr F2500	159	-	-	-	-	-	-	-	-	159	-
2770095_B002_2500_0000000 - MPC Special Projects	1,179	8,200	-	-	-	-	-	8,200	8,200	1,179	-
2770100_B001_2500_0000000 - Merriam-Powell Research F2500	3,178	7,500	-	-	1,000	-	238	6,472	7,710	2,968	-
2770120_D005_2500_0000000 - Merriam-Powell Cntr Env F2500	5,806	14,000	-	-	-	-	-	17,510	17,510	2,296	-
2770130_I009_4800_0000000 - MPRS Operations	3,978	11,158	-	-	1,000	250	264	7,572	9,086	6,050	-
2770910_I010_4700_0000000 - SEGA Cost Center	28,077	30,550	-	-	10,250	-	1,589	16,203	28,042	30,585	-
2770915_B001_2500_0000000 - SEGA Differential Income	4,348	5,500	-	5,177	-	-	4,582	3,037	12,797	(2,949)	0
2840010_B001_2400_0000000 - LCI Administration	32,085	20,979	-	-	10,000	10,000	3,336	32,820	56,156	(3,092)	-
2840025_B002_2500_0000000 - O-G Endowed Chair	(57)	21,856	-	15,700	-	-	3,691	7,644	27,034	(5,236)	0
DEPT_277 - Cntr Adaptable West Landscape	431,591	321,135	-	101,676	45,350	48,375	35,480	249,910	480,792	271,934	1
2780010_A001_2500_0000000 - Physics & Astronomy Ope F2500	(779)	4,000	-	-	-	-	-	317	317	2,904	-
2780011_B002_2500_0000000 - Edwards Residual Funds	74,592	-	-	-	1	23,502	3,455	1,164	28,121	46,471	-
2780012_B002_2500_0000000 - Trilling Residual Funds	78,361	-	-	-	1	3	1	9	14	78,346	-
2780019_B002_2400_0000000 - F2400 Salvatore Start-Up	525	-	-	-	-	-	-	-	-	525	-
2780020_B002_2400_0000000 - Munoz startup Fund 2400	(1,200)	-	-	-	-	-	-	5,500	5,500	(6,700)	-
2780023_B002_2500_0000000 - C. THIEBERGER FELLOWSHIP FUNDS	(0)	8,000	-	-	-	7,500	135	314	7,949	51	-
2780024_B002_2400_0000000 - Rutledge Start up	(95)	-	178,650	-	1	3	1	9	14	178,540	-
2780025_B002_2400_0000000 - Gerard van Belle Start Up	-	-	21,863	-	-	-	-	21,863	21,863	-	-
2780030_D006_2500_0000000 - CEFNS AST Support	7	-	-	-	-	-	-	-	-	7	-
2780031_D005_2500_0000000 - Astronomy Clearing Account	1	100	-	-	1	3	1	7	12	88	-
2780032_A001_2200_0000000 - Astronomy College Fees	18,202	11	35,376	-	-	15,550	280	11,288	27,117	26,472	-
2780033_I010_4700_0000000 - EDWARDS FEE-FOR-SERVICE	2,652	-	-	-	1	3	1	9	14	2,637	-
2780060_B002_2400_0000000 - Astronomy IDC's	306,001	75,000	-	3,557	-	3,987	2,652	62,210	72,407	308,594	0
2780065_B002_2400_0000000 - Space Grant	5,542	-	3,000	-	-	-	-	506	506	8,036	-
2780080_D005_2500_0000000 - Nuro Consortium F2500	5,274	10,000	-	-	-	-	-	1,507	1,507	13,767	-
2780090_D005_2500_0000000 - PHY-Summer School Overattain	22,390	-	39,397	-	-	500	10	3,772	4,282	57,505	-
2780152_I010_4700_0000000 - Loeffler Lab Operating	2,880	-	-	-	1	3	1	9	14	2,866	-
2780153_B001_2500_0000000 - Loeffler Lab Differential	1,348	-	-	-	1	3	1	9	14	1,333	-
DEPT_278 - Astronomy & Planetary Sciences	515,699	97,111	278,286	3,557	7	51,057	6,540	108,492	169,653	721,443	0
2800013_D006_2500_0000000 - CEFNS SES Support	(29)	-	-	-	-	-	-	-	-	(29)	-
2800014_A001_2200_0000000 - SES College Fees	-	-	173,312	22,201	2,160	6,760	8,503	83,836	123,460	49,852	0
2800015_D005_2500_0000000 - SES Foundation Clearing	(0)	34,423	-	-	5,000	7,500	910	21,013	34,423	0	-
2800023_B002_2400_0000000 - Ranjan Start Up	21	-	-	-	-	-	-	-	-	21	-
2800024_B002_2400_0000000 - APEN START-UP	(502)	-	74,229	42,739	-	-	15,379	14,022	72,140	1,587	1
2800030_B002_2500_0000000 - SES Research Support FD25	(340)	-	-	-	-	-	-	-	-	(340)	-
2800050_B001_2500_0000000 - ICPMS Lab Facility	10,700	7,928	-	-	-	-	-	2,689	2,689	15,939	-
2800051_I010_4800_0000000 - ICPMS Operating	1,561	15,100	-	-	-	-	-	4,930	4,930	11,731	-
2800070_B001_2500_0000000 - CARML DIFFERENTIAL INCOME	1,119	6,610	-	-	-	500	9	3,163	3,672	4,057	-
2800071_I009_4800_0000000 - CARML OPERATIONS	(4,355)	12,590	-	-	4,500	4,500	779	1,169	10,948	(2,712)	-
2800100_D006_2500_0000000 - GHG ACCOUNTING	10,074	-	5,500	-	3,000	500	474	8,144	12,118	3,456	-
2800120_B002_2500_0000000 - EMORY OAK ENDOWED PROFSHIP	0	29,107	-	-	15,000	3,000	2,379	8,728	29,107	0	-
DEPT_280 - School Of Earth Sciences & Sus	18,248	105,758	253,041	64,940	29,660	22,760	28,432	147,693	293,486	83,562	1
2830010_B001_2400_0000000 - Ecosystem Sci & Society Cntr	194,041	250,000	-	112,301	17,000	25,000	182,411	146,926	483,638	(39,598)	1
2830012_B002_2400_0000000 - Walker Research Fac Sal Reserv	18,442	-	-	-	-	-	-	-	-	18,442	-

2830013_B002_2400_0000000 - F2400 Carbone Start Up	(46,481)	-	-	-	-	-	-	-	-	(46,481)	-
2830014_B002_2400_0000000 - F2400 Hungate Professional Sup	26,259	-	-	56,424	1,074	42,000	64,625	54,379	218,503	(192,244)	1
2830015_B002_2400_0000000 - Dijkstra Generated Overhead	(42,017)	-	-	-	-	-	-	-	-	(42,017)	-
2830022_I010_4800_0000000 - Plant & Ecosystm Ecosy Res Lab	37,007	-	-	-	-	5,002	1,276	2,454	8,732	28,275	-
2830030_B002_2400_0000000 - F2400 Ecss Research Support	37,779	-	-	-	-	-	-	40,400	40,400	(2,621)	-
2830040_C001_2500_0000000 - ECOSs Conf. & Spec Activities	0	-	-	-	-	-	-	5	5	(5)	-
2830100_C001_2500_0000000 - McAllister Account	(144)	75,000	-	4,732	-	5,236	15,413	7,109	32,490	42,366	0
2830101_B002_2500_0000000 - Bowker CO2 Foundation Account	(414)	2,566	-	-	-	-	-	2,723	2,723	(571)	-
DEPT_283 - Ecosystem Science & Society Cr	224,472	327,566	-	173,457	18,074	77,238	263,726	253,997	786,492	(234,454)	3
2870060_B001_2400_0000000 - Generated Overhead - CPRS	56	-	-	-	-	-	-	108	108	(52)	-
DEPT_287 - Colorado Plateau Research Stat	56	-	-	-	-	-	-	108	108	(52)	-
2880010_B001_2500_0000000 - Ecological Restoration	1,674	80,212	-	63,390	-	-	16,673	2,599	82,662	(776)	0
2880060_B001_2400_0000000 - Generated Overhead - ERI	213,021	-	-	-	5,000	-	2,025	89,655	96,680	116,341	-
2880110_I009_4800_0000000 - ERI Vehicles Account	(4,719)	48,850	-	-	-	-	-	42,000	42,000	2,131	-
DEPT_288 - Ecological Restoration Instit.	209,976	129,062	-	63,390	5,000	-	18,698	134,254	221,342	117,696	0
2890010_B001_2500_0000000 - MIRA	(21,498)	36,085	-	-	-	15,000	270	20,815	36,085	(21,498)	-
2890030_B001_2400_0000000 - GeneratedOverhead MIRA	150,492	120,000	-	91,811	12,000	13,600	20,626	47,064	185,101	85,391	1
2890040_I010_4800_0000000 - MIRA TEM SERVICE CTR OPERATING	(12,885)	1	-	-	-	-	-	1	1	(12,885)	-
DEPT_289 - Cntr Mat Interface Res & App	116,109	156,086	-	91,811	12,000	28,600	20,896	67,880	221,187	51,008	1
2900010_A001_2500_0000000 - AppliedPhysics&MaterialScience	(955)	7,550	-	-	1,000	2,000	188	4,356	7,544	(949)	-
2900011_A001_2200_0000000 - APMS College Fees	23,889	-	75,705	-	1,000	27,000	635	50,223	78,858	20,736	-
2900012_D006_2500_0000000 - CEFNS Physics Support	1,857	-	-	-	-	-	-	-	-	1,857	-
2900020_D005_2500_0000000 - APMS Summer Over Attainment	129,714	-	127,767	21,267	2,000	12,000	8,648	15,581	59,496	197,985	0
2900030_B001_2400_0000000 - Generated Overhead-APMs	10,050	5,000	-	-	-	-	-	850	850	14,200	-
2900040_D006_2500_0000000 - APMS Foundation Clearing	-	3,524	-	200	-	-	31	3,293	3,524	(0)	-
DEPT_290 - Applied Physics & Mat Science	164,554	16,074	203,472	21,267	4,200	41,000	9,502	74,303	150,272	233,828	0
BRANCH_240 - College of Envir,Forestry, Nat	4,024,877	3,162,662	3,176,155	1,294,279	387,934	890,099	765,071	2,697,958	6,035,341	4,328,354	18
3000011_A001_2200_0000000 - APPLD INDGNS STD COLLEGE FEES	1,438	-	8,713	-	-	3,500	63	5,149	8,712	1,439	-
3000060_B001_2400_0000000 - Ovhd-Applied Indgns Stu F2400	19,519	1,500	-	-	-	-	-	4,000	4,000	17,019	-
3000070_C001_2500_0000000 - Applied Indgns Studies F2500	9,832	5,000	13,734	-	-	3,000	54	22,373	25,427	3,139	-
3000080_D005_2500_0000000 - Applied Indgns Studies Project	-	150,004	-	-	-	-	-	150,004	150,004	-	-
DEPT_300 - Applied Indigenous Studies	30,789	156,504	22,447	-	-	6,500	117	181,526	188,143	21,597	-
3010011_A001_2200_0000000 - Anthropology College Fees	(1)	-	28,785	-	-	20,000	360	8,424	28,784	0	-
3010020_B001_2400_0000000 - F2400 Bilby Center	4,475	-	-	-	-	-	-	5	5	4,470	-
3010060_B001_2400_0000000 - Generated Overhead - An F2400	7,040	1	13	-	-	-	-	3,000	3,000	4,054	-
3010110_D005_2500_0000000 - BIO-Anthro Lab Projects F2500	2,059	-	-	-	-	-	-	5	5	2,054	-
3010120_D005_2500_0000000 - Anthropology Faculty Dv F2500	4,069	2,000	41,366	-	7,000	2,000	1,121	41,764	51,885	(4,450)	-
3010126_D005_2500_0000000 - Hays-Gilpin Research F2500	2,018	-	(13)	-	-	-	-	5	5	2,000	-
3010127_D005_2500_0000000 - Madden Student Support	-	215,443	-	-	-	105,000	106,138	4,305	215,443	-	-
3120061_B002_2500_0000000 - Liebert Start Up	7,369	6,978	-	-	-	7,500	6,492	308	14,299	48	-
DEPT_301 - Anthropology	27,030	224,422	70,151	-	7,000	134,500	114,111	57,816	313,426	8,177	-
3030011_A001_2200_0000000 - School of Comm College Fees	11,142	71,003	198,975	-	-	34,000	582	235,395	269,977	11,143	-
3030020_E002_2500_0000000 - Forensics	-	15,000	-	-	-	-	-	15,000	15,000	-	-
3030050_E002_2500_0000000 - KJAK - AM	9	-	-	-	-	-	-	1,059	1,059	(1,050)	-
3030100_B001_2400_0000000 - F2400 COM Generated Overhead F	3,601	1,000	-	-	-	-	-	16	16	4,585	-
3030110_A001_2500_0000000 - Schl Of Communication-S F2500	45	22,050	139,410	9,516	51,450	10,500	11,040	79,030	161,536	(30)	0
3030190_D005_2500_0000000 - Equipment Late Fee F2500	171	-	-	-	-	-	-	4,184	4,184	(4,013)	-
3030220_D005_2500_0000000 - Schl Of Cmmcnctns-Royalt F2500	331	-	(1)	-	-	-	-	330	330	0	-
3030251_C001_2500_0000000 - Native American Bradcas F2500	1	98,195	-	-	34,350	15,120	5,596	43,129	98,196	0	-
3030253_C001_2500_0000000 - HISPANIC/LATINE MEDIA WKSHp	(8,245)	32,095	-	-	7,100	5,250	1,195	10,304	23,849	0	-
3030256_D002_2500_0000000 - Film Series	14	-	5,000	-	-	-	-	5,000	5,000	14	-
3030300_I010_4700_0000000 - Student Media Center F4700	2,746	225,754	75,000	-	-	-	-	303,500	303,500	0	-
DEPT_303 - School Of Communication	9,815	465,097	418,384	9,516	92,900	64,870	18,413	696,948	882,647	10,649	0
3040011_A001_2200_0000000 - Criminal Justice College Fees	8,809	1,500	28,137	-	-	19,000	342	10,629	29,971	8,475	-
3040020_D006_2500_0000000 - NARBHA WURGLER CHAIR CCJ/SBS	1	100,253	-	-	3,000	1,100	485	95,669	100,254	0	-
3040060_B001_2400_0000000 - F2400 Generated Overhead - Cr	2,866	1	-	-	-	-	-	5	5	2,862	-
3040080_D005_2500_0000000 - Criminal Justice Fac De F2500	52,792	1	50,727	-	14,700	11,470	2,485	47,073	75,728	27,792	-
DEPT_304 - Criminology & Criminal Justice	64,468	101,755	78,864	-	17,700	31,570	3,311	153,376	205,958	39,130	-
3050040_C001_2500_0000000 - AmeriCorps Cash Match Fund	323,417	380,000	-	41,253	30,000	380,000	24,228	48,537	524,019	179,398	1
3050041_C001_2500_0000000 - Alternatives to Managing Pain	72,125	335,000	-	-	15,000	265,800	6,912	26,836	314,548	92,577	-
3050060_B001_2400_0000000 - F2400 Generated Overhead F2400	78,289	45,000	-	139,324	9,000	1,000	45,403	30,013	224,740	(101,451)	1
3050070_C001_2500_0000000 - SBS Community Connectio F2500	78,650	575,000	-	-	300,000	150,000	49,200	36,213	535,413	118,237	-
3050080_C001_2500_0000000 - CSV NAU Vista Project	15,727	75,000	-	22,870	20,000	-	9,440	18,827	71,137	19,590	0
3140100_C001_2500_0000000 - Retired Senior Volunteer F2500	12	12,500	-	-	-	-	-	12,254	12,254	258	-
3140110_C001_2500_0000000 - Sbs Foster Grandparent F2500	1,747	15,000	-	-	11,000	-	1,705	1,379	14,084	2,663	-
3140120_C001_2500_0000000 - AZTR AC CASH MATCH FUND	249,960	370,000	-	-	50,000	337,000	13,816	34,395	435,211	184,749	-
3140130_D005_2500_0000000 - Northern AZ Reg Geronto F2500	115	600	-	-	-	-	-	604	604	111	-
3160010_D005_2500_0000000 - Ifwd Aztec Lab F2500	3,161	1,000	-	-	-	-	-	1,516	1,516	2,645	-
DEPT_305 - Ctr for Service & Volunteerism	823,202	1,809,100	-	203,447	435,000	1,133,800	150,704	210,574	2,133,525	498,777	2
3070011_A001_2200_0000000 - Geography College Fees	3,185	-	7,633	7,390	-	6,000	3,575	4,554	21,519	(10,702)	0
3070060_B001_2400_0000000 - Generated Overhead - Ge F2400	58,820	22,000	-	-	-	10,000	180	22,410	32,590	48,230	-
3070070_A001_2500_0000000 - Geography Special Activ F2500	15,249	5,000	25,620	-	-	15,000	270	25,565	40,835	5,034	-

3070110_A001_2500_0000000 - Gis Certificate Program F2500	9,129	-	-	-	-	-	-	7,001	7,001	2,128	-
3070121_A003_2200_0000000 - PRTP Other Fees	20,341	51,000	26,000	38,438	-	-	14,873	30,676	83,987	13,354	1
3090020_B001_2400_0000000 - Generated Overhead - SUS Comm	4,154	1	-	-	-	-	-	5	5	4,150	-
3090060_A001_2500_0000000 - SUS Summer F2500	1,045	48,000	3,500	-	2,000	38,600	1,005	6,668	48,272	4,273	-
DEPT_307 - Geography, Planning & Recreati	111,922	126,001	62,753	45,828	2,000	69,600	19,903	96,879	234,210	66,467	1
3080060_B002_2400_0000000 - IHD Generated Overhead	974,143	-	74,999	367,861	5,671	102,000	-	104,241	502,588	648,554	3
3080070_C001_2500_0000000 - Positive Behavior Suppo F2500	288,373	34,610	-	-	-	-	-	11,192	11,192	311,792	-
3080080_C001_2500_0000000 - F2500 Ihd General Operating F2	65,067	24,500	1	-	19,700	-	3,054	24,608	47,361	42,207	-
3080090_A001_2500_0000000 - Ihd Conferences/Worksho F2500	9	-	-	-	-	-	-	-	-	9	-
3080141_I010_4700_0000000 - AAC Evaluation and Training	205,063	427,800	(75,000)	53,883	6,525	-	19,742	243,564	323,713	234,150	1
3080150_I010_4700_0000000 - Ihd E-Business F4700	168,395	65,000	-	-	-	-	-	75,750	75,750	157,645	-
DEPT_308 - Institute For Human Developmnt	1,701,050	653,910	-	421,743	31,896	-	127,037	379,928	960,604	1,394,357	4
3120011_A001_2200_0000000 - Politics & IA College Fees	6,696	34,801	42,416	-	-	14,000	252	62,965	77,217	6,696	-
3120020_D003_2500_0000000 - YHEC Faculty Fellow PIA/SBS	0	39,531	-	-	-	9,000	162	30,369	39,531	0	-
3120070_D005_2500_0000000 - POL Faculty Dvlpmnt F2500	633	1	75,516	25,589	-	-	14,479	44,039	84,107	(7,957)	0
3120085_A001_2200_0000000 - F2200 MPA Program Fees	42,797	35,739	(15,738)	-	-	4,900	88	21,226	26,214	36,585	-
3120095_A001_2500_0000000 - PADM Program	(1,816)	-	21,980	-	18,375	-	2,848	756	21,980	(1,816)	-
3120105_D005_2500_0000000 - MPA Projects	(13,139)	232,956	-	-	105,800	9,000	16,561	101,595	232,956	(13,139)	-
DEPT_312 - Politics & Intl Affairs	35,172	343,028	124,175	25,589	124,175	36,900	34,391	260,950	482,005	20,370	0
3130011_A001_2200_0000000 - Psychology College Fees	5,038	-	26,404	-	-	15,000	270	11,618	26,888	4,554	-
3130060_B001_2400_0000000 - Generated Overhead - Psy ScF24	52,154	7,000	-	-	-	-	-	10,001	10,001	49,153	-
3130100_D005_2500_0000000 - Psychology SciFaculty Dvlp F25	13,184	1	183,137	80,277	20,000	12,000	52,160	70,704	235,141	(38,819)	1
DEPT_313 - Psychological Sciences	70,377	7,001	209,541	80,277	20,000	27,000	52,430	92,323	272,030	14,888	1
3140010_D005_2500_0000000 - Social & Behavioral Sci F2500	50,427	13,000	299,999	-	-	-	-	1,950	1,950	361,476	-
3140011_A001_2200_0000000 - SBS College Fees	163,963	-	132,067	31,125	-	-	2,640	2,276	36,041	259,988	1
3140030_D007_2500_0000000 - SBS Faculty Projects	21,916	-	12,499	-	-	3,020	54	30,198	33,272	1,143	-
3140040_D005_2500_0000000 - SBS Student Projects	(492)	15,000	-	-	-	-	-	15,000	15,000	(492)	-
3140070_B001_2400_0000000 - Generated Overhead - Sb F2400	351,300	160,000	(112,498)	-	-	-	-	-	-	398,802	-
3140080_A001_2500_0000000 - S B S Summer F2500	452,571	10,000	228,941	92,577	1,000	20,100	27,303	216,661	357,641	333,871	1
DEPT_314 - College Of Social & Beh Sci	1,039,685	198,000	561,000	123,702	1,000	23,120	29,998	266,085	443,904	1,354,788	2
3150011_A001_2200_0000000 - Sociology College Fees	6,746	-	7,865	-	-	7,000	126	6,337	13,463	1,148	-
3150060_B001_2400_0000000 - F2400 Generated Overhead - Ss	9,307	1	(2,499)	-	-	-	-	2,001	2,001	4,808	-
3150080_D005_2500_0000000 - S & Social Wk Faculty D F2500	(2,026)	5,000	29,261	-	-	13,000	234	27,533	40,767	(8,532)	-
3150100_B002_2500_0000000 - Laboratory for Applied F2500	15,256	-	-	-	-	-	-	6,002	6,002	9,254	-
DEPT_315 - Sociology	29,283	5,001	34,627	-	-	20,000	360	41,873	62,233	6,678	-
3060011_A001_2200_0000000 - ETHNIC STUDIES COLLEGE FEES	4,217	-	610	-	-	600	11	3,029	3,639	1,187	-
3060060_A001_2500_0000000 - Ethnic Studies Summer F2500	9,600	1	11,328	-	-	2,000	36	11,132	13,168	7,761	-
3170011_A001_2200_0000000 - WOMENS STUDIES COLLEGE FEES	5,394	-	810	-	-	800	14	4,669	5,483	721	-
3170060_A001_2500_0000000 - Womens Studies Summer F2500	4,808	2,000	24,840	-	7,350	9,800	1,316	13,612	32,078	(430)	-
DEPT_317 - Social Transformation	24,018	2,001	37,588	-	7,350	13,200	1,377	32,442	54,368	9,239	-
3190010_D005_2500_0000000 - Social Work	2,511	500	352,698	274,623	-	-	115,444	27,760	417,826	(62,117)	4
3190012_A001_2200_0000000 - Social Work College Fees	4,228	-	1,627	-	-	3,000	54	129	3,183	2,672	-
3190025_A001_2200_0000000 - F2200 Social Work MSW Program	217,294	135,000	-	4,394	10,000	58,000	4,619	119,968	196,981	155,313	0
3190030_B001_2400_0000000 - Generated Overhead - Social Wo	155,632	35,000	-	-	-	25,000	450	62,025	87,475	103,157	-
DEPT_319 - Social Work	379,665	170,500	354,325	279,017	10,000	86,000	120,566	209,882	705,465	199,025	4
BRANCH_250 - College of Social & Behavioral	4,346,475	4,262,320	1,973,862	1,189,118	749,021	1,647,060	672,718	2,680,600	6,938,516	3,644,141	13
2660022_D005_2500_0000000 - CEIAS Summer School	117,309	-	-	-	5,000	10,000	791	13,243	29,034	88,275	-
2660023_B001_2400_0000000 - SCE Indirect Cost Recovery	2,165,404	500,000	-	127,222	10,000	15,000	47,054	457,478	656,754	2,008,650	1
2660024_A001_2200_0000000 - SCE College Fees	325,180	-	369,349	288,850	21,685	114,235	105,127	134,770	664,667	29,862	5
2660026_D006_2500_0000000 - SCE Dean's Clearing Account	13,332	44,346	-	-	-	-	-	57,678	57,678	0	-
2660028_B001_2500_0000000 - IMPACT CENTER - Diff	-	30,000	-	-	1,000	5,000	170	9,806	15,976	14,024	-
2660028_I009_4800_0000000 - IMPACT CENTER - Ops	-	40,000	-	-	2,000	5,000	721	11,787	19,508	20,492	-
2660400_D005_2500_0000000 - SCE Career Development	148,347	75,000	-	23,978	-	7,500	9,044	77,541	118,063	105,284	0
2660600_D005_2500_0000000 - WORKFORCE DEVELOPMENT PROGRAMS	2,714	-	-	-	-	-	-	2,714	2,714	0	-
DEPT_266 - Sanghi College of Engineering	2,772,287	689,346	369,349	440,050	39,685	156,735	162,907	765,016	1,564,393	2,266,589	6
2850013_A001_2200_0000000 - SICCS College Fees	24,687	-	549,378	-	91,092	68,250	80,461	59,430	323,245	250,819	0
2850019_B002_2500_0000000 - Vulcan Clearing	(1,300)	132,261	-	74,000	1,000	1,000	15,768	41,232	133,000	(2,039)	1
2850020_D005_2500_0000000 - SICCS Foundation Clearing Acqn	7,984	57,600	-	-	15,000	5,100	4,688	40,796	65,584	0	-
2850025_A001_2500_0000000 - SICCS Summer	96,890	-	60,000	-	12,000	-	1,860	11,473	25,333	131,557	-
2850026_A001_2200_0000000 - CS Graduate Program Fees	(507)	20,000	-	-	-	-	-	8,463	8,463	11,030	-
2850028_A001_2200_0000000 - EE Graduate Program Fees	16,929	5,000	-	-	-	-	-	6,622	6,622	15,307	-
2850029_A001_2200_0000000 - INF Graduate Program Fees	398	500	-	-	-	-	-	400	400	498	-
2850030_B001_2500_0000000 - UAV Differential Fund	8,684	-	-	-	-	-	-	3,100	3,100	5,584	-
2850033_A001_2200_0000000 - Prog Fee Cybersecurity MS	59,023	10,000	-	-	5,460	17,063	1,153	19,408	43,085	25,938	-
2850035_A001_2200_0000000 - IT GRADUATE PROGRAM FEES	75,734	20,000	-	-	-	22,523	354	15,375	38,253	57,481	-
2850036_D005_2500_0000000 - Game Jam - SICCS	-	5,000	-	-	-	-	-	1,950	1,950	3,050	-
2850040_B001_2500_0000000 - UAV Depreciation Fund	6,400	1,000	-	-	-	-	-	1,250	1,250	6,150	-
2850050_I010_4800_0000000 - UAV Operations	46,172	15,000	-	-	-	-	-	11,000	11,000	50,172	-
2850060_B003_2400_0000000 - Informatics and Computing IDC	605,418	180,000	-	96,720	14,000	30,000	63,632	75,030	279,382	506,036	1
2850068_B002_2400_0000000 - Mithun Start-Up	85,121	-	-	-	1,000	2,000	349	26,253	29,602	55,519	-
2850069_B002_2400_0000000 - Hossain Start-Up	74,000	-	-	-	1,000	3,000	371	40,304	44,675	29,325	-
2850082_B002_2400_0000000 - BAHSI START-UP	19,425	-	-	-	1,000	6,000	438	14,357	21,795	(2,370)	-

2850083_B002_2400_0000000 - ZHANG START UP	96,263	-	-	-	1,000	3,000	371	52,306	56,677	39,586	-
2850084_B002_2400_0000000 - Bakshi Start Up	85,276	-	-	-	2,000	3,000	676	33,355	39,031	46,245	-
DEPT_ 285 - School of Informatics, Cyber S	1,306,597	446,361	609,378	194,733	144,552	160,936	170,121	462,104	1,132,446	1,229,890	3
2660170_B001_2400_0000000 - CENE Indirect Cost Recovery	30,931	7,500	-	-	1,000	1,000	327	9,202	11,529	26,902	-
2660180_A001_2500_0000000 - CECMEE Summer	19,772	-	23,000	-	6,000	1,000	1,852	14,357	23,209	19,563	-
2660361_A001_2200_0000000 - CENE Graduate Program Fees	1,980	8,000	-	-	-	-	-	2,300	2,300	7,680	-
2660380_D005_2500_0000000 - CECMEE Foundation Clearin F25	(10,003)	39,843	-	-	10,000	2,000	3,094	19,395	34,489	(4,650)	-
2660470_I009_4800_0000000 - Engineering Interdepart F4800	21,253	-	-	-	-	1,000	22	7,651	8,673	12,580	-
2910371_B001_2500_0000000 - ECORE SVC CTR DIFFERENTIAL	4,543	1,200	-	-	-	-	-	480	480	5,263	-
2910380_D005_2500_0000000 - Constr Mgmt Clearing Acct	(8,407)	523,528	-	77,871	114,000	8,000	24,416	289,695	513,982	1,139	1
2910381_A001_2200_0000000 - CENE College Fees	(17)	-	173,801	41,959	12,000	50,000	23,144	24,847	151,950	21,833	1
2910382_A001_2200_0000000 - CM College Fees	8,364	-	228,971	73,427	36,000	57,200	35,608	14,632	216,867	20,468	1
2910385_B002_2400_0000000 - Calvo Startup	10,595	-	-	-	-	-	-	3,000	3,000	7,595	-
2910386_B002_2400_0000000 - Dymond Start-Up	331	-	-	-	-	-	-	87	87	244	-
DEPT_ 291 - Civil Eng, Const & Env Eng	79,342	580,071	425,772	193,257	179,000	120,200	88,464	385,646	966,567	118,618	2
2660160_B001_2400_0000000 - ME Indirect Cost Recovery	139,342	35,000	-	-	1,000	3,000	371	90,946	95,317	79,025	-
2660260_A001_2500_0000000 - Machine Shop F2500	(0)	16,500	54,683	-	-	48,000	864	22,368	71,232	(49)	-
2660300_A001_2500_0000000 - ME Summer Over Attainment F25	136,935	-	72,000	-	20,000	5,500	6,222	28,999	60,721	148,215	-
2660371_A001_2200_0000000 - ME Graduate Program Fees	76,731	13,000	-	-	-	-	-	35,000	35,000	54,731	-
2660381_D005_2500_0000000 - ME Foundation Clearing	36,386	13,190	-	-	3,000	2,000	501	14,305	19,806	29,770	-
2660510_I010_4800_0000000 - Rheometer Serv Ctr Ops	(13,860)	45,000	-	-	15,000	15,000	2,595	14,580	47,175	(16,035)	-
2660511_B001_2500_0000000 - Rheometer Serv Ctr Diff	(5,669)	30,000	-	-	7,500	7,500	2,454	6,965	24,419	(88)	-
2920030_B002_2400_0000000 - De Startup	0	-	-	-	-	-	-	519	519	(519)	-
2920033_B002_2400_0000000 - Archangeli Start-Up	100,000	-	-	-	1,000	1,000	327	21,202	23,529	76,471	-
2920043_I010_4800_0000000 - Biomechatronics Svc Ctr Operat	453	-	-	-	-	-	-	471	471	(18)	-
2920044_B001_2500_0000000 - Biomechatronics Svc Ctr Differ	(763)	-	-	-	-	-	-	-	-	(763)	-
2920048_I009_4800_0000000 - IDEA LAB SVC CTR OPERATIONS	53	600	-	-	-	-	-	315	315	338	-
2920049_B001_2500_0000000 - IDEA LAB SVC CTR DIFFER	587	-	-	-	-	-	-	-	-	587	-
2920380_B002_2500_0000000 - Lerner Foundation	(383)	40,678	-	-	5,000	15,000	1,857	18,820	40,677	(382)	-
2920381_A001_2500_0000000 - Capstone Projects	6,745	119,755	-	-	-	-	-	126,500	126,500	(0)	-
2920382_A001_2200_0000000 - ME College Fees	49,273	-	301,258	101,166	30,000	66,150	43,812	58,998	300,127	50,404	1
DEPT_ 292 - Mechanical Engineering	525,830	313,723	427,941	101,166	82,500	163,150	59,003	439,987	845,807	421,687	1
BRANCH_ 260 - Sanghi College of Engineering	4,684,056	2,029,501	1,832,440	929,206	445,737	601,021	480,495	2,052,754	4,509,213	4,036,784	12
3400010_D006_2500_0000000 - AT Symposiums F25	1,274	-	10,000	-	-	-	-	10,000	10,000	1,274	-
3400012_A001_2200_0000000 - Athletic Training College Fees	2,704	-	6,000	-	-	-	-	6,000	6,000	2,704	-
3400015_A001_2500_0000000 - Athletic Training Expansion	10,627	-	43,000	-	-	-	-	42,983	42,983	10,644	-
3400020_A001_2200_0000000 - F2200 ATP MS Program Fee	23,625	45,650	-	-	8,000	-	1,240	56,428	65,668	3,607	-
3400030_B002_2400_0000000 - Generated Overhead - ATP	1,214	-	-	-	-	-	-	675	675	539	-
DEPT_ 340 - Athletic Training Program	39,445	45,650	59,000	-	8,000	-	1,240	116,086	125,326	18,769	-
3410012_A001_2200_0000000 - CSD College Fees	-	-	16,200	-	-	-	-	16,200	16,200	-	-
3410020_B002_2500_0000000 - CSD Research Audiology	112,812	-	-	-	-	-	-	1,750	1,750	111,062	-
3410031_B002_2400_0000000 - Generated Overhead - CSD	24,467	6,000	-	50	550	82	2,158	2,840	2,840	27,627	-
3410040_C001_2500_0000000 - CSD Community Events	599	-	-	-	-	-	-	100	100	499	-
3410060_A001_2500_0000000 - COMM SCI & DISORDERS SU F2500	282,340	-	420,000	34,870	500	74,000	24,648	439,233	573,251	129,089	0
3410065_A001_2200_0000000 - F2200 CSD Program Fees F2500	210,876	145,000	-	131,000	-	20,305	47,096	198,401	157,475	-	-
3410070_A001_2500_0000000 - COMM SCI & DISORDERS CL F2500	73,218	290,000	30,000	60,870	100	10,000	21,996	256,589	349,554	43,664	1
DEPT_ 341 - Communication Science Disorder	704,312	441,000	466,200	95,740	131,650	84,550	67,031	763,126	1,142,096	469,416	1
3420010_A001_2500_0000000 - Dental Hygiene Operatio F2500	5,445	1,000	45,000	-	1,000	-	155	43,150	44,305	7,140	-
3420011_A001_2200_0000000 - Dental Hygiene College Fees	11,408	-	135,000	31,541	1,000	-	11,282	92,434	136,257	10,151	1
3420030_B002_2400_0000000 - Generated Overhead - DHY	11,791	-	-	-	-	-	-	1,200	1,200	10,591	-
3420090_A001_2500_0000000 - Dental Hygiene Clinic F2500	(3,369)	83,000	40,000	-	44,000	-	6,820	72,854	123,674	(4,043)	-
DEPT_ 342 - Dental Hygiene	25,274	84,000	220,000	31,541	46,000	-	18,257	209,638	305,436	23,839	1
3430010_D006_2500_0000000 - CHHS Deans Office	(964)	-	90,000	-	-	60,000	1,080	29,550	90,630	(1,594)	-
3430012_A001_2200_0000000 - HHS College Fees	471,085	-	130,265	-	24,000	21,500	4,101	45,391	94,992	506,358	-
3430065_C001_2500_0000000 - CHHS Events and Partnerships	4,627	12,000	-	-	-	-	-	12,000	12,000	4,627	-
3430070_B001_2400_0000000 - CHHS INDIRECT COST RECO F2400	548,144	106,000	-	64,575	31,000	17,500	12,144	50,136	175,355	478,789	1
3430075_B001_2400_0000000 - CHHS PI Indirect Cost Recovery	135,747	11,000	-	-	2,000	500	318	21,485	24,303	122,444	-
3430080_A001_2500_0000000 - CHHS Summer Over Attain F2500	798,827	-	173,859	98,335	23,000	2,000	40,370	118,057	281,762	690,924	1
DEPT_ 343 - Health And Human Services	1,957,465	129,000	394,124	162,910	80,000	101,500	58,013	276,618	679,041	1,801,548	2
3450012_A001_2200_0000000 - Health Sci College Fees	9,112	132	180,000	-	130,000	-	20,150	91,788	241,938	(52,694)	-
3450031_B002_2400_0000000 - Generated Overhead - HPE	14,959	3,400	-	-	100	100	17	7,906	8,124	10,236	-
3450041_A001_2200_0000000 - F2200 MPH Health Promotion Pro	48,470	18,900	-	-	100	1,500	43	16,394	18,036	49,334	-
3450042_A001_2200_0000000 - F2200 MPH Nutrition Program Fe	25,141	14,785	-	-	1,000	100	157	10,800	12,057	27,869	-
3450060_A001_2500_0000000 - HEALTH SCI SUM OVER ATT F2500	30,474	-	95,000	-	18,000	12,000	3,006	63,630	96,636	28,838	-
3450070_C001_2500_0000000 - Community Continuing Edu F2500	1,617	1,450	-	-	-	-	-	1,140	1,140	1,928	-
DEPT_ 345 - Health Prmrtn & Exercise Scncs	129,773	38,667	275,000	-	149,200	13,700	23,373	191,657	377,930	65,510	-
3470010_D005_2500_0000000 - Physician Assistant Stu F2500	126,143	9,000	312,800	-	127,500	29,500	20,294	571,197	748,491	(300,548)	-
3470030_B002_2400_0000000 - Generated Overhead - PAS	12,938	3,400	-	-	200	100	33	4,812	5,145	11,193	-
DEPT_ 347 - Physician Assistant Studies	139,081	12,400	312,800	-	127,700	29,600	20,326	576,009	753,636	(289,355)	-
3480015_D005_2500_0000000 - Physical Therapy Expansion	(39)	-	154,400	-	-	6,667	120	146,404	153,191	1,170	-
3480030_B002_2400_0000000 - Generated Overhead - PHT	132	400	-	-	-	-	-	380	380	152	-
3480060_D007_2500_0000000 - PHYSICAL THERAPY SUM OA F2500	104,508	20,000	(30,000)	7,140	-	-	1,911	19,822	28,873	65,635	0

3480070_D006_2500_0000000 - HYBRID DPT PROGRAM	(492,895)	-	-	-	-	6,666	120	294,994	301,780	(794,675)	-
3480120_A001_2500_0000000 - PHYSICAL THERAPY Revenue F2500	15,312	200	192,600	-	100	-	16	195,655	195,771	12,341	-
3480150_D006_2500_0000000 - DPT Student Deposit Holding	219,239	214,000	-	-	-	-	-	4,333	4,333	428,906	-
DEPT_348 - Physical Therapy	(153,743)	234,600	317,000	7,140	100	13,333	2,166	661,589	684,328	(286,471)	0
3500010_D005_2500_0000000 - Occupational Therapist Studies	82,973	11,000	92,200	-	10,000	-	1,550	85,200	96,750	89,423	-
3500030_B002_2400_0000000 - Generated Overhead - OTC	1,024	100	-	-	-	-	-	575	575	549	-
DEPT_350 - CHHS Occupational Therapy	83,998	11,100	92,200	-	10,000	-	1,550	85,775	97,325	89,973	-
BRANCH_265 - College of Health and Human Se	2,925,605	996,417	2,136,324	297,331	552,650	242,683	191,956	2,880,498	4,165,118	1,893,228	4
3460012_A001_2200_0000000 - Nursing College Fees	11,779	-	673,916	-	-	55,002	990	503,945	559,937	125,758	-
3460030_B002_2400_0000000 - Nursing Indirect Cost Recovery	40,720	750	-	-	1	5,101	112	10,712	15,926	25,543	-
3460031_B002_2400_0000000 - NURSING IDC PI	8,789	-	-	-	-	-	-	4	4	8,785	-
3460040_I010_4700_0000000 - Nursing Auxiliary	8,772	9,600	-	-	-	-	-	10,440	10,440	7,932	-
3460080_D005_2500_0000000 - Nursing Pass Thru	(43,400)	150,001	6,000	-	20,000	5,000	3,190	121,811	150,001	(37,400)	-
3460090_A001_2200_0000000 - F2200 Nursing (MS) Program Fe	822,571	786,192	-	393,965	50,000	1,502	111,781	199,467	756,715	852,048	4
3460115_A001_2200_0000000 - F2200 DNP Program Fees F2500	81,894	43,841	-	-	1	3	0	75,403	75,407	50,328	-
3460120_A001_2500_0000000 - NURSING SUMMER OVER ATT F2500	(2,887)	401	644,530	305,935	1	1	87,617	177,676	571,231	70,813	4
DEPT_346 - Sanghi College of Nursing	928,237	990,785	1,324,446	699,900	70,003	66,609	203,691	1,099,459	2,139,662	1,103,806	8
BRANCH_270 - Sanghi College of Nursing	928,237	990,785	1,324,446	699,900	70,003	66,609	203,691	1,099,459	2,139,662	1,103,806	8
2720010_A001_2200_0000000 - Grand Canyon Semester	21,008	110,016	(51,800)	-	21,025	-	3,259	55,094	79,378	(154)	-
2720010_A001_2500_0000000 - Grand Canyon Semester F2500	2,407	-	31,800	-	-	-	-	33,600	33,600	607	-
DEPT_272 - Grand Canyon Semester	23,415	110,016	(20,000)	-	21,025	-	3,259	88,694	112,978	453	-
3770010_A001_2500_0000000 - University Honors Progr F2500	1	37,500	16,000	-	250	5,000	129	47,090	52,469	1,032	-
3770070_A001_2200_0000000 - F2200 Honors Program Fees F250	51,317	865,000	(280,000)	255,266	42,000	87,000	75,145	86,755	546,166	90,151	4
DEPT_377 - University Honors Program	51,318	902,500	(264,000)	255,266	42,250	92,000	75,274	133,845	598,635	91,183	4
BRANCH_272 - Honors College	74,733	1,012,516	(284,000)	255,266	63,275	92,000	78,533	222,539	711,613	91,636	4
3600060_D005_2500_0000000 - Grad Presidential Fellowship	(4,522)	-	392,025	-	-	-	-	342,025	342,025	45,478	-
3600070_E002_2500_0000000 - Graduate Asst Health In F2500	-	-	-	-	-	-	-	1	1	(1)	-
3600080_D005_2500_0000000 - Graduate Tuition Remiss F2500	-	-	-	-	-	-	-	1	1	(1)	-
3600090_D006_2200_0000000 - F2200 Graduate Events/Awards	59,996	120,000	-	-	20,000	5,000	3,319	90,095	118,414	61,582	-
3600110_E002_2200_0000000 - F2200 Grad Service & Support F	225,664	285,000	-	57,759	28,000	-	39,270	207,021	332,050	178,614	1
DEPT_360 - Office of Grad & Prof Studies	281,138	405,000	392,025	57,759	48,000	5,000	42,589	639,143	792,491	285,672	1
BRANCH_273 - Office of Grad & Prof Studies	281,138	405,000	392,025	57,759	48,000	5,000	42,589	639,143	792,491	285,672	1
3640030_B002_2400_0000000 - Library Generated Overhead	3	500	250,000	-	-	-	-	250,000	250,000	503	-
3640060_D001_2500_0000000 - F2500 F2200 Library Fines & La	79,957	11,000	-	-	-	-	-	7,743	7,743	83,214	-
3640070_D001_2500_0000000 - Special Collections & A F2500	(1,919)	12,000	-	-	3,000	3,000	519	10,246	16,765	(6,684)	-
3640080_D001_2500_0000000 - Library Patron Printing F2500	16,165	17,200	-	-	-	10,000	180	12,590	22,770	10,595	-
3640100_D001_2500_0000000 - Library Foundation Acco F2500	24,482	94,503	60,000	-	-	15,000	270	163,715	178,985	0	-
3640150_I009_4800_0000000 - Library Media Center F4800	24,247	14,000	-	-	-	10,000	180	2,260	12,440	25,807	-
DEPT_364 - Cline Library	142,937	149,203	310,000	-	3,000	38,000	1,149	446,554	488,703	113,437	-
BRANCH_275 - Cline Library	142,937	149,203	310,000	-	3,000	38,000	1,149	446,554	488,703	113,437	-
7100180_A001_2500_0000000 - NAU Online Local F2500	948,776	-	(908,682)	-	-	-	-	24,600	24,600	15,494	-
DEPT_710 - NAU Online Admin & Instruction	948,776	-	(908,682)	-	-	-	-	24,600	24,600	15,494	-
7600110_A001_2500_0000000 - PLD Instruction F2500	(0)	-	1,088,220	529,138	-	-	155,569	62,695	747,402	340,818	4
DEPT_760 - Personalized Learning	(0)	-	1,088,220	529,138	-	-	155,569	62,695	747,402	340,818	4
7710010_E005_2500_0000000 - Enrlmnt Mgmt Growth-EducatrF25	(0)	-	1,500,000	-	-	-	-	1,500,000	1,500,000	(0)	-
DEPT_771 - NAU Online Enrollment Initiati	(0)	-	1,500,000	-	-	-	-	1,500,000	1,500,000	(0)	-
BRANCH_280 - NAU Online	948,775	-	1,679,538	529,138	-	-	155,569	1,587,295	2,272,002	356,312	4
3670080_D007_2500_0000000 - Academic Profession Dev F2500	-	-	158,786	-	-	-	-	158,786	158,786	-	-
DEPT_367 - Teaching and Learning Center	-	-	158,786	-	-	-	-	158,786	158,786	-	-
BRANCH_283 - Vice Provost for Faculty Affrs	-	-	158,786	-	-	-	-	158,786	158,786	-	-
3730010_F003_2500_0000000 - AA Marketing Services	(0)	-	585,619	367,335	-	11,520	114,449	92,314	585,618	0	4
DEPT_373 - AA Marketing Services	(0)	-	585,619	367,335	-	11,520	114,449	92,314	585,618	0	4
3760080_E003_2500_0000000 - GATEWAY SPECIAL EVENTS F2500	25,567	-	-	-	-	-	-	6,500	6,500	19,067	-
3760090_E003_2500_0000000 - Gssc Advising Services F2500	61,646	-	-	-	-	-	-	16,000	16,000	45,646	-
DEPT_376 - University Advising	87,212	-	-	-	-	-	-	22,500	22,500	64,712	-
3780074_B002_2400_0000000 - F2400 Hooper Undergraduate Res	581	-	-	-	5,000	40,000	1,495	43,505	90,000	(89,419)	-
3780075_D005_2500_0000000 - Undergraduate Research Helios	(6,406)	43,563	-	-	15,000	10,000	2,505	16,025	43,530	(6,373)	-
DEPT_378 - Undergraduate Research	(5,825)	43,563	-	-	20,000	50,000	4,000	59,530	133,530	(95,792)	-
3800010_E006_2500_0000000 - Registrars Office F2500	(0)	-	1,698,545	1,049,387	-	45,000	356,528	256,570	1,707,484	(8,939)	17
3800060_E006_2500_0000000 - F2500 F2200 Transcript Process	-	800,000	(31,455)	381,563	20,000	-	155,368	211,614	768,545	(0)	7
DEPT_380 - Registrars Office	(0)	800,000	1,667,090	1,430,950	20,000	45,000	511,895	468,184	2,476,029	(8,939)	24
3840029_B002_2400_0000000 - Generated Overhead VPAA	33,940	-	-	-	-	-	-	3,250	3,250	30,690	-
3840110_D007_2500_0000000 - VPAO Local	27,768	-	-	-	-	-	-	2,350	2,350	25,418	-
DEPT_384 - Vice Provost for Academic Ops	61,707	-	-	-	-	-	-	5,600	5,600	56,107	-
5370010_E001_2500_0000000 - Veteran and Military ServF2500	0	120,000	-	383,134	9,000	20,000	131,804	61,061	605,000	(485,000)	5
DEPT_537 - Veteran's Affairs	0	120,000	-	383,134	9,000	20,000	131,804	61,061	605,000	(485,000)	5
BRANCH_285 - Vice Provost for Academic Ops	143,094	963,563	2,252,709	2,181,419	49,000	126,520	762,149	709,189	3,828,277	(468,911)	33
7500011_A001_2200_0000000 - Yuma College Fees	34,875	-	(3,281)	-	-	-	-	250	250	31,344	-
7500012_A001_2200_0000000 - Yuma Education College Fees	1,731	-	2,000	-	-	-	-	4,100	4,100	(369)	-
7500013_A001_2200_0000000 - Yuma Science College Fees	905	-	15,000	-	-	-	-	15,000	15,000	905	-
7500060_B001_2400_0000000 - NAU Yuma Generated Overhead	1,983	-	-	-	-	-	-	100	100	1,883	-
7500080_A001_2500_0000000 - NAU-Yuma Local F2500	382,596	3,000	86,000	-	35,000	-	5,425	4,537	44,962	426,634	-

7500120_D006_2500_0000000 - NAU-Yuma Student Activi F2500	7,292	-	20,000	-	-	-	-	23,000	23,000	4,292	-
7520011_A001_2200_0000000 - Yuma Business College Fees	469	-	8,000	-	-	-	-	7,969	7,969	500	-
7520030_A001_2200_0000000 - F2200 Master of Global Bus Adm	3,142	6,450	-	-	-	-	-	8,890	8,890	702	-
DEPT_750 - NAU Yuma	432,992	9,450	127,719	-	35,000	-	5,425	63,846	104,271	465,890	-
BRANCH_287 - NAU Yuma	432,992	9,450	127,719	-	35,000	-	5,425	63,846	104,271	465,890	-
3750030_D005_2500_0000000 - VP Teach Learn Dsgn Assess	13,294	1,000	-	-	-	-	-	5,250	5,250	9,044	-
DEPT_375 - Vice Provost Curr, Assess, Acc	13,294	1,000	-	-	-	-	-	5,250	5,250	9,044	-
1200045_D005_2500_0000000 - Workforce Dev Partnerships	16,148	-	-	-	-	-	-	4,000	4,000	12,148	-
7100190_D006_2500_0000000 - Continuing Ed Partnerships	82,602	-	-	-	-	20,000	360	8,820	29,180	53,422	-
DEPT_711 - Educational Partnerships	98,750	-	-	-	-	20,000	360	12,820	33,180	65,570	-
1640002_A003_2500_0000000 - Continuing Ed - AWA	21,760	20,000	-	-	5,000	-	1,350	6,705	13,055	28,705	-
1640004_A003_2500_0000000 - Continuing Education - CEFNS	2,761	7,500	-	-	2,000	-	310	1,357	3,667	6,594	-
1640005_A003_2500_0000000 - Continuing Education - SBS	24,426	10,000	-	-	2,000	-	310	1,682	3,992	30,434	-
1640007_A003_2500_0000000 - Continuing Education - FCB	2,016	7,000	-	-	200	-	31	1,308	1,539	7,477	-
1640008_A003_2500_0000000 - CONTINUING EDUCATION - CEIAS	38,130	4,000	-	-	2,500	-	388	803	3,690	38,440	-
1640010_A003_2500_0000000 - Continuing Education - CHHS	1,601	10,000	-	-	3,500	-	543	2,144	6,186	5,415	-
DEPT_712 - Continuing Education	90,694	58,500	-	15,200	-	2,931	13,998	32,129	117,064	-	-
BRANCH_290 - VP Academic & Workforce Allian	202,737	59,500	-	-	15,200	20,000	3,291	32,068	70,559	191,678	-
3900010_E002_2500_0000000 - Interntl Student Svcs & F2500	(162)	61,300	721,786	460,807	9,864	-	123,464	188,789	782,924	0	5
3900011_E001_2500_0000000 - Intl Student and Scholar Svcs	(0)	14,500	676,611	416,497	49,751	40,000	131,380	53,483	691,111	0	6
3900012_D005_2500_0000000 - CIE Agent Fees	(215,367)	-	655,367	-	-	-	-	440,000	440,000	-	-
3900015_E002_2500_0000000 - Intl House & Pavilion	-	37,800	178,949	98,636	39,505	17,800	38,850	21,958	216,749	0	1
3900025_D005_2500_0000000 - Interdisciplinary Global Prog	-	-	160,700	112,268	-	7,250	28,296	12,886	160,700	0	2
3900030_A003_2500_0000000 - Intl Short-Term Programs	292	87,500	-	36,732	8,000	-	9,726	30,705	85,163	2,629	1
3900040_E005_2500_0000000 - Intl Admissions and Evaluation	-	-	429,929	235,471	19,000	-	110,765	64,693	429,929	(0)	4
3900045_E001_2500_0000000 - International Orientation	4,733	50,000	32,461	36,732	-	4,000	8,558	37,904	87,194	(0)	1
3900050_D005_2500_0000000 - Strategic Global Initiatives	0	-	580,800	288,506	20,000	56,600	95,010	120,684	580,800	0	3
3900060_A001_2500_0000000 - Faculty-Led Progs: Stud F2500	68,491	1,003,000	470,000	28,491	108,050	-	22,892	1,254,990	1,414,423	127,068	0
3900090_A001_2500_0000000 - F2500 F2200 Education Abroad	(0)	738,700	1,010,589	631,834	3,000	18,000	175,226	921,228	1,749,289	0	9
3900100_A001_2500_0000000 - F2500 F2200 China Initiatives	(28,579)	-	31,898	-	-	-	-	3,319	3,319	(0)	-
3900105_F003_2200_0000000 - China initiatives Tuition Rev	1,978	259,190	(209,637)	-	-	-	-	46,452	46,452	5,079	-
DEPT_390 - International Studies	(168,615)	2,251,990	4,739,453	2,345,974	257,170	143,650	744,167	3,197,092	6,688,053	134,775	31
2050140_A001_2200_0000000 - F2200 Program In Intensive En	(0)	69,110	47,657	21,346	32,263	20,600	29,007	13,552	116,767	(0)	0
2050141_D005_2500_0000000 - PIE Local	737	-	(737)	-	-	-	-	-	-	-	-
DEPT_392 - Program for Intensive English	737	69,110	46,920	21,346	32,263	20,600	29,007	13,552	116,767	(0)	0
BRANCH_293 - Vice Provost for International	(167,878)	2,321,100	4,786,373	2,367,320	289,433	164,250	773,174	3,210,643	6,804,820	134,775	31
3950040_D007_2500_0000000 - Office Of The Provost F2500	477,043	-	1,014,066	40,437	-	-	9,675	37,808	87,920	1,403,189	1
3950070_D006_2500_0000000 - Faculty Senate Operatio F2500	32,542	2,000	-	-	-	-	-	2,000	2,000	32,542	-
3950100_A001_2200_0000000 - Univ College Fee Collection	1,282,207	12,600,000	(9,863,844)	1,633,721	50	-	674,497	359,585	2,667,853	1,350,510	24
DEPT_395 - Provost	1,791,792	12,602,000	(8,849,778)	1,674,158	50	-	684,172	399,393	2,757,773	2,786,241	24
BRANCH_295 - Provost	1,791,792	12,602,000	(8,849,778)	1,674,158	50	-	684,172	399,393	2,757,773	2,786,241	24
C200 - Academic Affairs	26,875,676	43,442,852	15,605,946	15,332,169	4,422,351	4,664,157	6,415,161	30,315,538	61,149,377	24,775,098	203

Local Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00001502	2020010_D005_2500_0000000	Academic Program Coord, Int	POS_00001502	Hale, Courtney Crystal	1.00	\$ 47,150
POS_00001688	2020010_D005_2500_0000000	Academic Program Coord, Int	POS_00001688	Spark, Shannon E	1.00	\$ 50,148
POS_00017874	2020010_D005_2500_0000000	Associate Teaching Professor	POS_00017874	Lenhart, Andrea Kathryn Franci	1.00	\$ 70,345
POS_00026479	2020010_D005_2500_0000000	Marketing & Comm Coord, Sr	POS_00026479	Paul, Jamie	0.33	\$ 19,917
2020010_D005_2500_0000000 - Arts And Letter Oper					3.33	\$ 187,560
POS_00008185	2110270_I010_4700_0000000	Program Manager	POS_00008185	Needhammer, Andrew	1.00	\$ 73,939
POS_00012692	2110270_I010_4700_0000000	Community Program Coord, Int	POS_00012692	Donahue, Malory Nicole	0.75	\$ 37,906
POS_00034016	2110270_I010_4700_0000000	Program Assistant Manager	POS_00034016	Cureton, Heather Caryn	0.75	\$ 48,302
2110270_I010_4700_0000000 - NAU Community Musi					2.50	\$ 160,147
DEPT_202 - College Of Arts And Letters					5.83	\$ 347,707
POS_00001233	2050011_A001_2200_0000000	Academic Program Coord, Sr	POS_00001233	Vacant Position	1.00	\$ 50,381
2050011_A001_2200_0000000 - English College Fees					1.00	\$ 50,381
DEPT_205 - English					1.00	\$ 50,381
POS_00014959	2100060_C001_2500_0000000	Community Program Coord, Int	POS_00014959	Vacant Position	0.15	\$ 10,986
POS_00032160	2100060_C001_2500_0000000	Postdoctoral Scholar	POS_00032160	Vacant Position	1.00	\$ 53,000
POS_00033096	2100060_C001_2500_0000000	Postdoctoral Scholar	POS_00033096	Vacant Position	1.00	\$ 46,014
POS_00033384	2100060_C001_2500_0000000	Community Program Coord, Sr	POS_00033384	LaCorte, Robin Lynne	0.92	\$ 63,326
2100060_C001_2500_0000000 - Msi Conference & Wc					3.07	\$ 173,326
DEPT_210 - Martin-Springer Institute					3.07	\$ 173,326
POS_00020369	2110011_A001_2200_0000000	Piano Technician, Senior	POS_00020369	Dexter, Stephen E	0.25	\$ 15,440
2110011_A001_2200_0000000 - Music College Fees					0.25	\$ 15,440
POS_00034571	2110140_D005_2500_0000000	Collaborative Pianist, Senior	POS_00034571	Vacant Position	0.83	\$ 53,000
2110140_D005_2500_0000000 - Accompanying F2500					0.83	\$ 53,000
POS_00012692	2110260_I010_4700_0000000	Community Program Coord, Int	POS_00012692	Donahue, Malory Nicole	0.25	\$ 12,635
2110260_I010_4700_0000000 - Curry Music Camp F4					0.25	\$ 12,635
DEPT_211 - School Of Music					1.33	\$ 81,075
BRANCH_210 - College of Arts & Letters					11.23	\$ 652,489
POS_00001581	2310010_C001_2500_0000000	Manager, Program	POS_00001581	Frank, Kathleen	0.06	\$ 4,877
2310010_C001_2500_0000000 - Center Amer Indian E					0.06	\$ 4,877
DEPT_231 - Ctr For Amer Indian Econ Dev					0.06	\$ 4,877
POS_00001586	2320010_D006_2500_0000000	Manager, Operations	POS_00001586	Smith, Lindsay Abigail	1.00	\$ 67,714
POS_00033311	2320010_D006_2500_0000000	Financial Oversight Analyst,Sr	POS_00033311	Scott, Janan Michelle	0.50	\$ 31,626
2320010_D006_2500_0000000 - Business Administra					1.50	\$ 99,340
POS_00034176	2320015_D006_2500_0000000	Communications Manager	POS_00034176	Ramos, Rudy Jay	1.00	\$ 82,000
2320015_D006_2500_0000000 - Outreach Marketing					1.00	\$ 82,000
DEPT_232 - College Of Business Admin					2.50	\$ 181,340
POS_00031495	2320125_A001_2200_0000000	Director, Academic Support	POS_00031495	Drake, Christine Nicole	1.00	\$ 103,706
2320125_A001_2200_0000000 - FCB STUD SUCCES					1.00	\$ 103,706
POS_00017921	2320172_A001_2200_0000000	Center/Institute Manager	POS_00017921	Raynor, Ella Dali	1.00	\$ 69,407
2320172_A001_2200_0000000 - FCB BCC COLLEGE					1.00	\$ 69,407
POS_00015211	2320222_A001_2200_0000000	Career Development Coord, Int	POS_00015211	Matthies, Michelle Louise	1.00	\$ 55,163

Local Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
2320222_A001_2200_0000000 - FCB CDO COLLEGE					1.00	\$ 55,163
DEPT_233 - FCB Student Success					3.00	\$ 228,276
POS_00001584	2320060_A001_2500_0000000	Teaching Professor	POS_00001584	Tice, Emy Annette	0.20	\$ 30,536
POS_00029474	2320060_A001_2500_0000000	Professor of Practice	POS_00029474	Aguas, Kevin J.	0.20	\$ 27,612
2320060_A001_2500_0000000 - Finance					0.40	\$ 58,149
POS_00010968	2320080_A001_2500_0000000	Associate Teaching Professor	POS_00010968	Parkes, Andrew Lawrence	1.00	\$ 109,372
2320080_A001_2500_0000000 - Economics					1.00	\$ 109,372
DEPT_234 - Accounting, Economics, and Fin					1.40	\$ 167,521
POS_00001595	2320110_D005_2500_0000000	Associate Professor	POS_00001595	McAllister, Charn P	0.06	\$ 10,000
2320110_D005_2500_0000000 - Institute Public & Pro					0.06	\$ 10,000
POS_00001570	2320130_D005_2500_0000000	Professor	POS_00001570	Albritton, David	0.09	\$ 15,000
POS_00013386	2320130_D005_2500_0000000	Teaching Professor	POS_00013386	Johnson, Todd L	0.09	\$ 15,000
POS_00016005	2320130_D005_2500_0000000	Associate Professor	POS_00016005	McAllister, Michelle	0.08	\$ 15,000
2320130_D005_2500_0000000 - Bilby Endowed Chair					0.26	\$ 45,000
POS_00001595	2320180_D003_2500_0000000	Associate Professor	POS_00001595	McAllister, Charn P	0.06	\$ 10,000
POS_00001598	2320180_D003_2500_0000000	Professor	POS_00001598	Scherpereel, Christopher M	0.06	\$ 9,499
POS_00023167	2320180_D003_2500_0000000	Associate Professor	POS_00023167	Brees, Jeremy R	0.07	\$ 10,000
2320180_D003_2500_0000000 - W.A. Franke Profess					0.18	\$ 29,499
POS_00026165	2320210_D005_2500_0000000	Assoc Professor of Practice	POS_00026165	Thomas, T Paul	0.49	\$ 80,074
POS_00033805	2320210_D005_2500_0000000	Center/Institute Assistant Dir	POS_00033805	Black, Amanda R	1.00	\$ 82,000
2320210_D005_2500_0000000 - Marley Professorship					1.49	\$ 162,074
POS_00018963	2320230_D005_2500_0000000	Director of Development 2	POS_00018963	LaZar, Eric M	0.50	\$ 51,491
2320230_D005_2500_0000000 - FCB General Founda					0.50	\$ 51,491
DEPT_235 - Franke Foundation					2.50	\$ 298,063
POS_00031589	2320050_A001_2500_0000000	Assistant Professor	POS_00031589	Liu, Shihhao	0.25	\$ 34,312
2320050_A001_2500_0000000 - Marketing					0.25	\$ 34,312
POS_00001555	2320091_A001_2200_0000000	Assistant Teaching Professor	POS_00001555	Hassell, Martin D	0.87	\$ 115,584
2320091_A001_2200_0000000 - ISM COLLEGE FEE					0.87	\$ 115,584
POS_00030552	2320092_A001_2200_0000000	Associate Professor	POS_00030552	Li, Yiyan	0.10	\$ 15,210
2320092_A001_2200_0000000 - BAN-MS PROGRAM					0.10	\$ 15,210
DEPT_236 - ISM, Management and Marketing					1.22	\$ 165,106
POS_00018819	2370140_A001_2500_0000000	Program Director	POS_00018819	Vacant Position	0.50	\$ 17,000
2370140_A001_2500_0000000 - HRM Career Develop					0.50	\$ 17,000
POS_00018819	2370141_A001_2200_0000000	Program Director	POS_00018819	Vacant Position	0.50	\$ 43,000
2370141_A001_2200_0000000 - HRM CDO COLLEGE					0.50	\$ 43,000
POS_00002865	2370180_D005_2500_0000000	Administrative Svcs Assist, Sr	POS_00002865	Kliman, Kimberly Anne	1.00	\$ 48,285
2370180_D005_2500_0000000 - Hotel & Restaurant M					1.00	\$ 48,285
POS_00026188	2370212_D005_2500_0000000	Executive Director	POS_00026188	Molinaro, Mark Christopher	0.07	\$ 13,000
2370212_D005_2500_0000000 - MARION ISBELL ETH					0.07	\$ 13,000
DEPT_237 - School Of Hotel & Restrnt Mgt					2.07	\$ 121,284
POS_00009193	2380010_A001_2200_0000000	Professor	POS_00009193	Joshi, Mahendra K	0.18	\$ 45,356

Local Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
2380010_A001_2200_0000000 - F2200 M B A Program					0.18	\$ 45,356
DEPT_238 - M B A Program					0.18	\$ 45,356
POS_00001579	2390020_C001_2500_0000000	Operations Manager	POS_00001579	Doyle, Anne Catherine	1.00	\$ 60,680
POS_00001605	2390020_C001_2500_0000000	Director, Center/Institute	POS_00001605	Eaves, Christopher S	1.00	\$ 108,000
POS_00009736	2390020_C001_2500_0000000	Events Coordinator, Senior	POS_00009736	Pollard, Shayla L	1.00	\$ 52,362
POS_00017336	2390020_C001_2500_0000000	Financial Oversight Manager	POS_00017336	Neasham, Angela Leanne	1.00	\$ 70,735
POS_00018294	2390020_C001_2500_0000000	Community Program Coord, Sr	POS_00018294	Kee, Tracy Patterson	1.00	\$ 62,289
POS_00024272	2390020_C001_2500_0000000	Community Program Coord, Sr	POS_00024272	Hooten, Kristin Luise	1.00	\$ 64,156
POS_00031166	2390020_C001_2500_0000000	Bus Driver, Senior	POS_00031166	Briscoe, Stacey L	1.00	\$ 49,200
POS_00033450	2390020_C001_2500_0000000	Community Program Coord, Sr	POS_00033450	Kane, Joel David	1.00	\$ 66,920
2390020_C001_2500_0000000 - Road Scholars F2500					8.00	\$ 534,342
DEPT_239 - Mgmt Develop & Business Servic					8.00	\$ 534,342
BRANCH_220 - W.A. Franke College of Busines					20.93	\$ 1,746,166
POS_00023921	2500020_C001_2500_0000000	Program Director	POS_00023921	Weaver, Marlys Elizabeth	0.05	\$ 4,320
2500020_C001_2500_0000000 - K-12 Prfssnl Develop					0.05	\$ 4,320
POS_00006543	2500025_A003_2500_0000000	Associate Teaching Professor	POS_00006543	Manzone, Jessica	1.00	\$ 97,595
POS_00015933	2500025_A003_2500_0000000	Assistant Teaching Professor	POS_00015933	Theisen Homer, Victoria M	1.00	\$ 93,261
POS_00033268	2500025_A003_2500_0000000	Academic Program Coord, Int	POS_00033268	DeCabooter, David Andrew	1.00	\$ 62,474
POS_00033269	2500025_A003_2500_0000000	Academic Program Coord, Sr	POS_00033269	Padilla, Hoang-Thuy P	1.00	\$ 67,040
2500025_A003_2500_0000000 - K12 Residency Local					4.00	\$ 320,370
DEPT_250 - Arizona K-12 Center					4.05	\$ 324,690
POS_00033579	2510015_I010_4700_0000000	Dir, Early Child Learning Ctr	POS_00033579	Cirzan, Rebecca Anne	1.00	\$ 91,570
POS_00033786	2510015_I010_4700_0000000	Early Child Lrn Ctr Lead Teach	POS_00033786	Kee, Brena R	1.00	\$ 60,442
POS_00033787	2510015_I010_4700_0000000	Early Child Lrn Ctr Asst Teach	POS_00033787	Begaye, Linda M	1.00	\$ 43,874
POS_00033795	2510015_I010_4700_0000000	Early Child Lrn Ctr Lead Teach	POS_00033795	Chavez, Jolene	1.00	\$ 61,498
POS_00034181	2510015_I010_4700_0000000	Early Lrn & DevCtr MentorTeach	POS_00034181	Arciniega, Carmen X	1.00	\$ 52,362
POS_00034183	2510015_I010_4700_0000000	Early Lrn & Dev Ctr Co-Teach	POS_00034183	Vacant Position	1.00	\$ 46,125
POS_00034184	2510015_I010_4700_0000000	Early Lrn & Dev Ctr Co-Teach	POS_00034184	Vacant Position	1.00	\$ 42,538
2510015_I010_4700_0000000 - Childcare Program					7.00	\$ 398,409
POS_00033957	2510030_C001_2500_0000000	Executive Director	POS_00033957	Gestson, Chad Eric	1.00	\$ 288,220
2510030_C001_2500_0000000 - AIEE					1.00	\$ 288,220
DEPT_251 - College of Education					8.00	\$ 686,629
POS_00002957	2510075_A001_2200_0000000	Assistant Teaching Professor	POS_00002957	Whetstine, Melanie	0.18	\$ 12,432
POS_00033436	2510075_A001_2200_0000000	Academic Program Coord, Int	POS_00033436	Alexander, Tessa Dawn	0.07	\$ 3,447
2510075_A001_2200_0000000 - MA CM Health Progra					0.25	\$ 15,879
POS_00014918	2510080_D005_2500_0000000	Administrative Svcs Assist, Sr	POS_00014918	Stevenson, Vicki Lynn	0.03	\$ 1,589
2510080_D005_2500_0000000 - Coe: Educational Psy					0.03	\$ 1,589
DEPT_253 - COE: Educational Psychology					0.28	\$ 17,468
POS_00002989	2510060_D005_2500_0000000	Associate Teaching Professor	POS_00002989	Chaffin, Cecilia Rose	0.25	\$ 18,921
2510060_D005_2500_0000000 - Coe: Teaching and L					0.25	\$ 18,921
POS_00002989	2510061_A001_2200_0000000	Associate Teaching Professor	POS_00002989	Chaffin, Cecilia Rose	0.25	\$ 18,921

Local Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
2510061_A001_2200_0000000 - Teaching & Learning					0.25	\$ 18,921
DEPT_254 - COE: Teaching & Learning					0.50	\$ 37,842
POS_00002948	2510070_D005_2500_0000000	Academic Program Coord, Int	POS_00002948	Zukosky, Jessy David	0.03	\$ 1,423
POS_00016848	2510070_D005_2500_0000000	Associate Teaching Professor	POS_00016848	Watson, Annie Marie Falor	1.00	\$ 72,071
2510070_D005_2500_0000000 - Coe: Educational Lea					1.03	\$ 73,494
DEPT_255 - COE: Educational Leadership					1.03	\$ 73,494
POS_00032653	2510040_A001_2500_0000000	Academic Program Coord, Sr	POS_00032653	Wools, Gianne	0.07	\$ 4,272
2510040_A001_2500_0000000 - Psy D Local					0.07	\$ 4,272
DEPT_256 - COE PsyD Program					0.07	\$ 4,272
POS_00007995	2810017_D005_2500_0000000	Academic Program Coord, Int	POS_00007995	Thiel, Shannon	0.50	\$ 25,417
2810017_D005_2500_0000000 - NAU Teach - Exxon M					0.50	\$ 25,417
POS_00011329	2810070_B001_2400_0000000	Research Associate	POS_00011329	Hamlin, Anne K	0.35	\$ 26,067
POS_00015840	2810070_B001_2400_0000000	Research Associate	POS_00015840	Ryan, Sean Michael	0.10	\$ 7,614
POS_00022163	2810070_B001_2400_0000000	Director, Research Center/Inst	POS_00022163	LeMer, Joelle Genevieve	0.57	\$ 64,827
POS_00033358	2810070_B001_2400_0000000	Research Coordinator, Senior	POS_00033358	Jackson, Stephanie R	0.35	\$ 24,732
POS_00033359	2810070_B001_2400_0000000	Research Coordinator, Senior	POS_00033359	Shollenberger, Lauren Ashley	0.35	\$ 24,906
2810070_B001_2400_0000000 - F2400 CSTL Indirect					1.72	\$ 148,146
DEPT_281 - COE: STEM Education					2.22	\$ 173,563
POS_00008805	2510090_D005_2500_0000000	Associate Teaching Professor	POS_00008805	Zirkus, Katelyn J	0.50	\$ 35,655
2510090_D005_2500_0000000 - Coe: Educational Sp					0.50	\$ 35,655
POS_00008805	2510091_A001_2200_0000000	Associate Teaching Professor	POS_00008805	Zirkus, Katelyn J	0.50	\$ 35,655
2510091_A001_2200_0000000 - Ed Specialties Colleg					0.50	\$ 35,655
DEPT_557 - COE: Educational Specialties					1.00	\$ 71,309
POS_00026107	3840041_A001_2200_0000000	Data & Reporting Analyst, Int	POS_00026107	Florian, Gregory James	1.00	\$ 67,714
POS_00033267	3840041_A001_2200_0000000	Academic Program Coord, Sr	POS_00033267	Bublitz, Cynthia Jeanne	0.02	\$ 1,638
3840041_A001_2200_0000000 - PEP College Fees					1.02	\$ 69,352
DEPT_558 - COE: Professional Ed Programs					1.02	\$ 69,352
BRANCH_230 - College of Education					18.17	\$ 1,458,620
POS_00001069	2620013_A001_2200_0000000	Financial Oversight Analyst, Sr	POS_00001069	Scott, Kayla Beth	0.15	\$ 9,750
POS_00001075	2620013_A001_2200_0000000	Associate Teaching Professor	POS_00001075	Sthultz, Christopher Michael	0.50	\$ 40,266
POS_00018741	2620013_A001_2200_0000000	Instructional Laboratory Mgr	POS_00018741	Tabor, Aaron James	1.00	\$ 67,714
POS_00022058	2620013_A001_2200_0000000	Professor of Practice	POS_00022058	Kellar, Robert S	0.20	\$ 20,113
POS_00029640	2620013_A001_2200_0000000	Associate Teaching Professor	POS_00029640	Araya-Anchetta, Ana Lucrecia	0.30	\$ 24,160
2620013_A001_2200_0000000 - Biology College Fees					2.15	\$ 162,003
POS_00001069	2620070_B001_2400_0000000	Financial Oversight Analyst, Sr	POS_00001069	Scott, Kayla Beth	0.20	\$ 14,228
2620070_B001_2400_0000000 - Generated Overhead					0.20	\$ 14,228
DEPT_262 - Biological Science					2.35	\$ 176,231
POS_00019107	2640012_B001_2500_0000000	Research Scientist	POS_00019107	Harris-Laurila, Kelly Anne	0.01	\$ 1,194
2640012_B001_2500_0000000 - Chemistry Research					0.01	\$ 1,194
POS_00001199	2640013_A001_2200_0000000	Academic Program Coord, Sr	POS_00001199	Thompson, Jeannette Louise	0.50	\$ 29,372
POS_00001200	2640013_A001_2200_0000000	Instructional Lab Coord, Sr	POS_00001200	Winder, Delainey A	0.50	\$ 31,000

Local Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00005015	2640013_A001_2200_0000000	Instructor	POS_00005015	Vacant Position	1.00	\$ 57,868
2640013_A001_2200_0000000 - Chemistry College Fees					2.00	\$ 118,240
POS_00001197	2640060_B001_2400_0000000	Lab/Rsrch Facility Admin Mgr	POS_00001197	Perez, Brian Guadalupe	0.20	\$ 11,776
2640060_B001_2400_0000000 - Generated Overhead					0.20	\$ 11,776
DEPT_264 - Chemistry					2.21	\$ 131,210
POS_00001069	2680011_A001_2200_0000000	Financial Oversight Analyst,Sr	POS_00001069	Scott, Kayla Beth	0.15	\$ 9,750
POS_00020441	2680011_A001_2200_0000000	Financial Oversight Analyst,Sr	POS_00020441	Diaz, Janelle Nicole	0.25	\$ 16,272
POS_00034118	2680011_A001_2200_0000000	Financial Oversight Analyst,Sr	POS_00034118	Phillips, Kaitlyn Rose	0.25	\$ 16,913
2680011_A001_2200_0000000 - CEFNS College Fees					0.65	\$ 42,935
POS_00031141	2680080_B001_2400_0000000	Associate Research Professor	POS_00031141	Carbone, Mariah S	0.12	\$ 11,099
2680080_B001_2400_0000000 - CEFNS Indirect Cost					0.12	\$ 11,099
DEPT_268 - College Of Env, For, & Nat Sci					0.77	\$ 54,034
POS_00034187	2710040_B002_2500_0000000	Postdoctoral Scholar	POS_00034187	Gugel, Sierra D	1.00	\$ 61,626
2710040_B002_2500_0000000 - FOR Foundation Res					1.00	\$ 61,626
POS_00029227	2710090_A001_2500_0000000	Research Associate	POS_00029227	Sanchez, Daniel E	1.00	\$ 69,680
POS_00030295	2710090_A001_2500_0000000	Associate Research Professor	POS_00030295	Walker, Faith Marguerite	1.00	\$ 115,467
POS_00033798	2710090_A001_2500_0000000	Research Assistant	POS_00033798	Vacant Position	1.00	\$ 55,862
2710090_A001_2500_0000000 - Wildlife Training Prog					3.00	\$ 241,009
DEPT_271 - School Of Forestry					4.00	\$ 302,635
POS_00020441	2730060_B001_2400_0000000	Financial Oversight Analyst,Sr	POS_00020441	Diaz, Janelle Nicole	0.18	\$ 11,192
POS_00027570	2730060_B001_2400_0000000	Academic Program Coord, Sr	POS_00027570	Tiedemann, Tracy Lynn	0.29	\$ 16,873
2730060_B001_2400_0000000 - Geology Overhead F					0.46	\$ 28,065
POS_00027570	2730080_D007_2500_0000000	Academic Program Coord, Sr	POS_00027570	Tiedemann, Tracy Lynn	0.09	\$ 5,328
2730080_D007_2500_0000000 - Geology - Faculty De					0.09	\$ 5,328
POS_00020439	2730131_I010_4700_0000000	Research Associate	POS_00020439	Marshall, Leah P	0.33	\$ 23,760
2730131_I010_4700_0000000 - AAG Lab Svc Ctr Oper					0.33	\$ 23,760
DEPT_273 - Geology					0.88	\$ 57,153
POS_00025357	2750012_A001_2200_0000000	Academic Program Coord, Int	POS_00025357	Jensen, Denise Colett	1.00	\$ 52,917
2750012_A001_2200_0000000 - Mathematics College					1.00	\$ 52,917
DEPT_275 - Mathematics					1.00	\$ 52,917
POS_00027631	2770010_B001_2400_0000000	Financial Oversight Analyst,Sr	POS_00027631	Schmit, Lara Margaret	0.35	\$ 36,502
2770010_B001_2400_0000000 - Generated Overhead					0.35	\$ 36,502
POS_00027631	2770020_B001_2400_0000000	Financial Oversight Analyst,Sr	POS_00027631	Schmit, Lara Margaret	0.35	\$ 36,502
POS_00031430	2770020_B001_2400_0000000	Research Assistant	POS_00031430	Pierce, James Patrick	0.15	\$ 7,795
2770020_B001_2400_0000000 - Mpc Niccr Generated					0.50	\$ 44,297
POS_00031430	2770915_B001_2500_0000000	Research Assistant	POS_00031430	Pierce, James Patrick	0.15	\$ 5,177
2770915_B001_2500_0000000 - SEGA Differential Inc					0.15	\$ 5,177
POS_00020482	2840025_B002_2500_0000000	Olajos-Goslow Chair	POS_00020482	Biggs, Duan	0.11	\$ 15,700
2840025_B002_2500_0000000 - O-G Endowed Chair					0.11	\$ 15,700
DEPT_277 - Cntr Adaptable West Landscape					1.11	\$ 101,676
POS_00001069	2780060_B002_2400_0000000	Financial Oversight Analyst,Sr	POS_00001069	Scott, Kayla Beth	0.05	\$ 3,557

Local Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
2780060_B002_2400_0000000 - Astronomy IDC's					0.05	\$ 3,557
DEPT_278 - Astronomy & Planetary Sciences					0.05	\$ 3,557
POS_00027570	2800014_A001_2200_0000000	Academic Program Coord, Sr	POS_00027570	Tiedemann, Tracy Lynn	0.38	\$ 22,201
2800014_A001_2200_0000000 - SES College Fees					0.38	\$ 22,201
POS_00020443	2800024_B002_2400_0000000	Research Associate	POS_00020443	Epstein, Gabe S	0.64	\$ 42,739
2800024_B002_2400_0000000 - APEN START-UP					0.64	\$ 42,739
DEPT_280 - School Of Earth Sciences & Sus					1.01	\$ 64,940
POS_00024024	2830010_B001_2400_0000000	Professor	POS_00024024	Bowker, Matthew Alan	0.33	\$ 37,970
POS_00031141	2830010_B001_2400_0000000	Associate Research Professor	POS_00031141	Carbone, Mariah S	0.05	\$ 4,404
POS_00031262	2830010_B001_2400_0000000	Asst Director, Rsrch Ctr/Inst	POS_00031262	Marbury, Brian W	0.25	\$ 22,978
POS_00033617	2830010_B001_2400_0000000	Grant&Project Suppt Coord, Sr	POS_00033617	Jones, Samantha P	0.50	\$ 28,895
POS_00033918	2830010_B001_2400_0000000	Community Program Coord, Sr	POS_00033918	Torresdal, Jack David	0.30	\$ 18,053
2830010_B001_2400_0000000 - Ecosystem Sci & Soc					1.43	\$ 112,301
POS_00031141	2830014_B002_2400_0000000	Associate Research Professor	POS_00031141	Carbone, Mariah S	0.11	\$ 9,866
POS_00033617	2830014_B002_2400_0000000	Grant&Project Suppt Coord, Sr	POS_00033617	Jones, Samantha P	0.50	\$ 28,505
POS_00033918	2830014_B002_2400_0000000	Community Program Coord, Sr	POS_00033918	Torresdal, Jack David	0.30	\$ 18,053
2830014_B002_2400_0000000 - F2400 Hungate Profe					0.91	\$ 56,424
POS_00033918	2830100_C001_2500_0000000	Community Program Coord, Sr	POS_00033918	Torresdal, Jack David	0.20	\$ 4,732
2830100_C001_2500_0000000 - McAllister Account					0.20	\$ 4,732
DEPT_283 - Ecosystem Science & Society Cr					2.54	\$ 173,457
POS_00002192	2880010_B001_2500_0000000	Professor	POS_00002192	Han, Han Sup	0.33	\$ 63,390
2880010_B001_2500_0000000 - Ecological Restoratio					0.33	\$ 63,390
DEPT_288 - Ecological Restoration Instit.					0.33	\$ 63,390
POS_00032276	2890030_B001_2400_0000000	Asst Director, Center/Inst	POS_00032276	Stevens, Joanna W	1.00	\$ 91,811
2890030_B001_2400_0000000 - GeneratedOverhead I					1.00	\$ 91,811
DEPT_289 - Cntr Mat Interface Res & App					1.00	\$ 91,811
POS_00031997	2900020_D005_2500_0000000	Administrative Svcs Assist, Sr	POS_00031997	Phoenix, Linda Jaye	0.40	\$ 21,267
2900020_D005_2500_0000000 - APMS Summer Over					0.40	\$ 21,267
DEPT_290 - Applied Physics & Mat Science					0.40	\$ 21,267
BRANCH_240 - College of Envir,Forestry, Nat					17.66	\$ 1,294,279
POS_00001761	3030110_A001_2500_0000000	Professor of Practice	POS_00001761	Rackham, Brian James	0.10	\$ 9,516
3030110_A001_2500_0000000 - Schl Of Communicati					0.10	\$ 9,516
DEPT_303 - School Of Communication					0.10	\$ 9,516
POS_00003083	3050040_C001_2500_0000000	Asst Director, Center/Inst	POS_00003083	Dickerson, Russell R	0.14	\$ 13,254
POS_00003086	3050040_C001_2500_0000000	Manager, Financial Oversight	POS_00003086	Martinjako, Carmen Rose	0.22	\$ 20,145
POS_00008362	3050040_C001_2500_0000000	Operations Assistant Manager	POS_00008362	Leraen, Maddison Brooke	0.15	\$ 7,854
3050040_C001_2500_0000000 - AmeriCorps Cash Ma					0.51	\$ 41,253
POS_00002151	3050060_B001_2400_0000000	Director, Center/Institute	POS_00002151	Kruse, Erin Marie	1.00	\$ 108,873
POS_00002154	3050060_B001_2400_0000000	Asst Director, Center/Inst	POS_00002154	Gamas, Marga R	0.23	\$ 15,964
POS_00003086	3050060_B001_2400_0000000	Manager, Financial Oversight	POS_00003086	Martinjako, Carmen Rose	0.12	\$ 10,988
POS_00013541	3050060_B001_2400_0000000	Community Program Coord, Int	POS_00013541	Clapp, Hope Noel	0.03	\$ 1,571

Local Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00025090	3050060_B001_2400_0000000	Community Program Coord, Int	POS_00025090	Delashaw, Lauren T	0.03	\$ 1,446
POS_00032070	3050060_B001_2400_0000000	Community Program Coord, Int	POS_00032070	Meza, Jesus A	0.01	\$ 482.2
3050060_B001_2400_0000000 - F2400 Generated Over					1.42	\$ 139,324
POS_00003086	3050080_C001_2500_0000000	Manager, Financial Oversight	POS_00003086	Martinjako, Carmen Rose	0.07	\$ 6,410
POS_00021785	3050080_C001_2500_0000000	Manager, Center/Institute	POS_00021785	Shannon, Ramsay K	0.29	\$ 16,460
3050080_C001_2500_0000000 - CSV NAU Vista Proje					0.36	\$ 22,870
DEPT_305 - Ctr for Service & Volunteerism					2.29	\$ 203,447
POS_00014247	3070011_A001_2200_0000000	Asst Professor of Practice	POS_00014247	OConnor, Patrick Michael	0.10	\$ 7,390
3070011_A001_2200_0000000 - Geography College F					0.10	\$ 7,390
POS_00026340	3070121_A003_2200_0000000	Academic Program Coord, Int	POS_00026340	Payne, Alyssa Dawn	0.75	\$ 38,438
3070121_A003_2200_0000000 - PRTP Other Fees					0.75	\$ 38,438
DEPT_307 - Geography, Planning & Recreati					0.85	\$ 45,828
POS_00002647	3080060_B002_2400_0000000	Manager, Financial Oversight	POS_00002647	Kunkel, Jie Z	0.65	\$ 57,147
POS_00002676	3080060_B002_2400_0000000	Executive Director	POS_00002676	Roberts, Kelly Drew	1.00	\$ 180,108
POS_00015935	3080060_B002_2400_0000000	Program Manager	POS_00015935	Anderson, Nikkol Kramer	0.10	\$ 8,766
POS_00030964	3080060_B002_2400_0000000	Professor	POS_00030964	Jenson, Ronda Jean	0.75	\$ 87,319
POS_00033362	3080060_B002_2400_0000000	Executive Assistant, Senior	POS_00033362	King, Amber Kathryn	0.50	\$ 34,521
3080060_B002_2400_0000000 - IHD Generated Overh					3.00	367,860.53
POS_00015935	3080141_I010_4700_0000000	Program Manager	POS_00015935	Anderson, Nikkol Kramer	0.61	\$ 53,883
3080141_I010_4700_0000000 - AAC Evaluation and T					0.61	\$ 53,883
DEPT_308 - Institute For Human Developmnt					3.61	421,743.16
POS_00002059	3120070_D005_2500_0000000	Professor	POS_00002059	Rinfret, Sara Rose	0.18	\$ 25,589
3120070_D005_2500_0000000 - POL Faculty Dvlpmnt					0.18	\$ 25,589
DEPT_312 - Politics & Intl Affairs					0.18	\$ 25,589
POS_00025456	3130100_D005_2500_0000000	Associate Teaching Professor	POS_00025456	Vogel, Emily Patch	0.10	\$ 8,527
POS_00034067	3130100_D005_2500_0000000	Assistant Professor	POS_00034067	Allsop, David B	1.00	\$ 71,750
3130100_D005_2500_0000000 - Psychology SciFacul					1.10	\$ 80,277
DEPT_313 - Psychological Sciences					1.10	\$ 80,277
POS_00031988	3140011_A001_2200_0000000	Financial Oversight Analyst,Sr	POS_00031988	Stone, Kara Marie	0.50	\$ 31,125
3140011_A001_2200_0000000 - SBS College Fees					0.50	\$ 31,125
POS_00002004	3140080_A001_2500_0000000	Assistant Dir, Fin Oversight	POS_00002004	Bradley, Janice	0.03	\$ 2,838
POS_00002007	3140080_A001_2500_0000000	Assistant Director, Operations	POS_00002007	Nelson, Patricia A	1.00	\$ 89,739
3140080_A001_2500_0000000 - S B S Summer F2500					1.03	\$ 92,577
DEPT_314 - College Of Social & Beh Sci					1.53	\$ 123,702
POS_00031554	3190010_D005_2500_0000000	Professor	POS_00031554	Cawood, Natalie Diane	0.42	\$ 43,291
POS_00031559	3190010_D005_2500_0000000	Assistant Clinical Professor	POS_00031559	Carlson-McCarthy, Jennifer	0.67	\$ 42,441
POS_00033280	3190010_D005_2500_0000000	Assistant Professor	POS_00033280	McCoy, Megan Claire	0.67	\$ 49,515
POS_00033319	3190010_D005_2500_0000000	Academic Success Coord, Sr	POS_00033319	Garland, Kendra Marie	0.61	\$ 44,675
POS_00033322	3190010_D005_2500_0000000	Asst Director, Acad Support	POS_00033322	Reber, Kelly Jean	0.67	\$ 52,260
POS_00033720	3190010_D005_2500_0000000	Assistant Clinical Professor	POS_00033720	Greenwood, Shannon	0.67	\$ 42,441
3190010_D005_2500_0000000 - Social Work					3.71	\$ 274,623

Local Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00033319	3190025_A001_2200_0000000	Academic Success Coord, Sr	POS_00033319	Garland, Kendra Marie	0.06	\$ 4,394
3190025_A001_2200_0000000 - F2200 Social Work M					0.06	\$ 4,394
DEPT_319 - Social Work					3.77	\$ 279,017
BRANCH_250 - College of Social & Behavioral					13.43	\$ 1,189,118
POS_00032422	2660023_B001_2400_0000000	Financial Oversight Anlyst,Int	POS_00032422	Villanueva Ortiz, Gabriel	0.15	\$ 8,918
POS_00033188	2660023_B001_2400_0000000	Financial Oversight Manager	POS_00033188	Vidal, Celeste K	0.42	\$ 30,996
POS_00033651	2660023_B001_2400_0000000	Communications Manager	POS_00033651	Gee, Jessica	0.40	\$ 31,400
POS_00033654	2660023_B001_2400_0000000	Associate Dean	POS_00033654	Shafer, Michael W	0.30	\$ 55,908
2660023_B001_2400_0000000 - SCE Indirect Cost Re					1.27	\$ 127,222
POS_00024757	2660024_A001_2200_0000000	Program Director	POS_00024757	Speer, Christina Lynn	0.70	\$ 55,948
POS_00032422	2660024_A001_2200_0000000	Financial Oversight Anlyst,Int	POS_00032422	Villanueva Ortiz, Gabriel	0.85	\$ 50,533
POS_00033215	2660024_A001_2200_0000000	Administrative Svcs Assist, Sr	POS_00033215	Tohannie, Franchelle Amy	1.00	\$ 48,000
POS_00033230	2660024_A001_2200_0000000	Administrative Svcs Assist, Sr	POS_00033230	Hindes, Santi Singh	1.00	\$ 51,250
POS_00033363	2660024_A001_2200_0000000	Academic Program Coord, Int	POS_00033363	McDaniel, Amber L	0.60	\$ 36,019
POS_00033651	2660024_A001_2200_0000000	Communications Manager	POS_00033651	Gee, Jessica	0.60	\$ 47,100
2660024_A001_2200_0000000 - SCE College Fees					4.75	\$ 288,850
POS_00024757	2660400_D005_2500_0000000	Program Director	POS_00024757	Speer, Christina Lynn	0.30	\$ 23,978
2660400_D005_2500_0000000 - SCE Career Developr					0.30	\$ 23,978
DEPT_266 - Sanghi College of Engineering					6.32	\$ 440,050
POS_00033363	2850013_A001_2200_0000000	Academic Program Coord, Int	POS_00033363	McDaniel, Amber L	0.40	\$ 24,013
2850013_A001_2200_0000000 - SICCS College Fees					0.40	\$ 24,013
POS_00029526	2850019_B002_2500_0000000	Postdoctoral Scholar	POS_00029526	Aslam, Bilal	1.00	\$ 74,000
2850019_B002_2500_0000000 - Vulcan Clearing					1.00	\$ 74,000
POS_00031330	2850060_B003_2400_0000000	Assistant Research Professor	POS_00031330	Furstenau, Tara	1.00	\$ 86,388
POS_00033188	2850060_B003_2400_0000000	Financial Oversight Manager	POS_00033188	Vidal, Celeste K	0.14	\$ 10,332
2850060_B003_2400_0000000 - Informatics and Com					1.14	\$ 96,720
DEPT_285 - School of Informatics, Cyber S					2.54	\$ 194,733
POS_00033099	2910380_D005_2500_0000000	Business & Ed Partner Manager	POS_00033099	Iacona, Cameron B	1.00	\$ 77,871
2910380_D005_2500_0000000 - Constr Mgmt Clearin					1.00	\$ 77,871
POS_00033132	2910381_A001_2200_0000000	Associate Teaching Professor	POS_00033132	Bringhurst, Adam Alan	0.50	\$ 41,959
2910381_A001_2200_0000000 - CENE College Fees					0.50	\$ 41,959
POS_00032304	2910382_A001_2200_0000000	Professor of Practice	POS_00032304	Cirelli JR, Louis Richard	0.75	\$ 73,427
2910382_A001_2200_0000000 - CM College Fees					0.75	\$ 73,427
DEPT_291 - Civil Eng, Const & Env Eng					2.25	\$ 193,257
POS_00024730	2920382_A001_2200_0000000	Teaching Professor	POS_00024730	Willy, David Michael	0.50	\$ 60,322
POS_00029770	2920382_A001_2200_0000000	Assistant Teaching Professor	POS_00029770	Khan, Aminul Islam	0.50	\$ 40,844
2920382_A001_2200_0000000 - ME College Fees					1.00	\$ 101,166
DEPT_292 - Mechanical Engineering					1.00	\$ 101,166
BRANCH_260 - Sanghi College of Engineering					12.11	\$ 929,206
POS_00019094	3410060_A001_2500_0000000	Assistant Clinical Professor	POS_00019094	Cai, Julia M	0.10	\$ 8,538
POS_00030226	3410060_A001_2500_0000000	Associate Teaching Professor	POS_00030226	Meeks, Jeffrey Craig	0.25	\$ 26,332

Local Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
3410060_A001_2500_0000000 - COMM SCI & DISORD					0.35	\$ 34,870
POS_00021697	3410070_A001_2500_0000000	Operations Assistant Manager	POS_00021697	Magee, Stacey Collette	1.00	\$ 60,870
3410070_A001_2500_0000000 - COMM SCI & DISORD					1.00	\$ 60,870
DEPT_341 - Communication Science Disorder					1.35	\$ 95,740
POS_00031127	3420011_A001_2200_0000000	Academic Program Coord, Sr	POS_00031127	Smolinski, Madalyn Suzanne	0.50	\$ 31,541
3420011_A001_2200_0000000 - Dental Hygiene Colle					0.50	\$ 31,541
DEPT_342 - Dental Hygiene					0.50	\$ 31,541
POS_00033309	3430070_B001_2400_0000000	Grant&Project Suppt Coord, Sr	POS_00033309	Anderson, Roxanne	1.00	\$ 64,575
3430070_B001_2400_0000000 - CHHS INDIRECT COS					1.00	\$ 64,575
POS_00019004	3430080_A001_2500_0000000	Assistant Dir, Fin Oversight	POS_00019004	Van Rossum, Robin Dion	0.09	\$ 7,867
POS_00033612	3430080_A001_2500_0000000	Communications Manager	POS_00033612	Fischer, Alexandra	1.00	\$ 90,468
3430080_A001_2500_0000000 - CHHS Summer Over					1.09	\$ 98,335
DEPT_343 - Health And Human Services					2.09	\$ 162,910
POS_00018001	3480060_D007_2500_0000000	Academic Program Coord, Int	POS_00018001	Pacheco, Rosa Maria	0.14	\$ 7,140
3480060_D007_2500_0000000 - PHYSICAL THERAPY					0.14	\$ 7,140
DEPT_348 - Physical Therapy					0.14	\$ 7,140
BRANCH_265 - College of Health and Human Se					4.08	\$ 297,331
POS_00001895	3460090_A001_2200_0000000	Associate Clinical Professor	POS_00001895	Espinoza, Miriam Elizabeth	1.00	\$ 104,284
POS_00012770	3460090_A001_2200_0000000	Academic Program Coord, Sr	POS_00012770	Dean, Melissa Lee	0.69	\$ 41,400
POS_00025197	3460090_A001_2200_0000000	Financial Oversight Analyst, Sr	POS_00025197	Vacant Position	0.05	\$ 2,944
POS_00028044	3460090_A001_2200_0000000	Clinical Professor	POS_00028044	Vert, Ann Leslie	1.00	\$ 148,976
POS_00031917	3460090_A001_2200_0000000	Clinical Coordinator, Senior	POS_00031917	Santiago, Martha Guzman	0.50	\$ 33,500
POS_00033868	3460090_A001_2200_0000000	Communications Assistant Mgr	POS_00033868	Roark, Jenna	1.00	\$ 62,861
3460090_A001_2200_0000000 - F2200 Nursing (MS) F					4.24	\$ 393,965
POS_00012770	3460120_A001_2500_0000000	Academic Program Coord, Sr	POS_00012770	Dean, Melissa Lee	0.31	\$ 18,600
POS_00014338	3460120_A001_2500_0000000	Assistant Clinical Professor	POS_00014338	Cassidy, Kristin M	0.75	\$ 78,323
POS_00031917	3460120_A001_2500_0000000	Clinical Coordinator, Senior	POS_00031917	Santiago, Martha Guzman	0.50	\$ 33,500
POS_00033861	3460120_A001_2500_0000000	Instructional Designer, Lead	POS_00033861	Huntman, Alyson Downing	1.00	\$ 79,967
POS_00033924	3460120_A001_2500_0000000	Simulation Laboratory Manager	POS_00033924	Roby, Deanna S	1.00	\$ 95,545
3460120_A001_2500_0000000 - NURSING SUMMER C					3.56	\$ 305,935
DEPT_346 - Sanghi College of Nursing					7.80	\$ 699,900
BRANCH_270 - Sanghi College of Nursing					7.80	\$ 699,900
POS_00024773	3770070_A001_2200_0000000	Academic Success Coord, Sr	POS_00024773	Gordon, Lillie Sarah	0.33	\$ 18,480
POS_00026027	3770070_A001_2200_0000000	Academic Success Coord, Int	POS_00026027	Miller, Vildan	1.00	\$ 56,375
POS_00028203	3770070_A001_2200_0000000	Academic Success Coord, Sr	POS_00028203	Sylvestre, Richard J	1.00	\$ 62,000
POS_00032800	3770070_A001_2200_0000000	Academic Success Coord, Sr	POS_00032800	Friedmann, Sarah Elizabeth	1.00	\$ 66,920
POS_00033332	3770070_A001_2200_0000000	Director of Development 2	POS_00033332	Grande, Jennifer Diane	0.50	\$ 51,492
3770070_A001_2200_0000000 - F2200 Honors Progra					3.83	\$ 255,266
DEPT_377 - University Honors Program					3.83	\$ 255,266
BRANCH_272 - Honors College					3.83	\$ 255,266
POS_00033226	3600110_E002_2200_0000000	Academic Program Coord, Sr	POS_00033226	Janecek, Kelly A	1.00	\$ 57,759

Local Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
3600110_E002_2200_0000000 - F2200 Grad Service &					1.00	\$ 57,759
DEPT_360 - Office of Grad & Prof Studies					1.00	\$ 57,759
BRANCH_273 - Office of Grad & Prof Studies					1.00	\$ 57,759
POS_00025867	7600110_A001_2500_0000000	Assistant Teaching Professor	POS_00025867	Wang, Xichun	1.00	\$ 136,508
POS_00027990	7600110_A001_2500_0000000	Assistant Teaching Professor	POS_00027990	Bakhti, Khadidja	0.67	\$ 81,525
POS_00028282	7600110_A001_2500_0000000	Assistant Teaching Professor	POS_00028282	Wu, Zhenyu	1.00	\$ 136,508
POS_00033519	7600110_A001_2500_0000000	Assistant Teaching Professor	POS_00033519	Li, Jiaming	0.67	\$ 70,175
POS_00034008	7600110_A001_2500_0000000	Assistant Teaching Professor	POS_00034008	Zhang, Panpan	1.00	\$ 104,422
7600110_A001_2500_0000000 - PLD Instruction F250					4.33	\$ 529,138
DEPT_760 - Personalized Learning					4.33	\$ 529,138
BRANCH_280 - NAU Online					4.33	\$ 529,138
POS_00013829	3730010_F003_2500_0000000	Associate Vice Pres, Marketing	POS_00013829	deWees, Ann Marie Perkins	1.00	\$ 133,161
POS_00030470	3730010_F003_2500_0000000	Client Services Manager	POS_00030470	Weisberger, Heather F	1.00	\$ 82,000
POS_00030471	3730010_F003_2500_0000000	Digital Media Coordinator, Sr	POS_00030471	Martin, Jennifer H	1.00	\$ 67,714
POS_00032658	3730010_F003_2500_0000000	Client Services Manager	POS_00032658	Silvertooth, Brittany L	1.00	\$ 84,460
3730010_F003_2500_0000000 - AA Marketing Service					4.00	\$ 367,335
DEPT_373 - AA Marketing Services					4.00	\$ 367,335
POS_00002804	3800010_E006_2500_0000000	Registrar	POS_00002804	Wischmeier, Gordon Ian	1.00	\$ 105,558
POS_00002808	3800010_E006_2500_0000000	Records Coordinator, Senior	POS_00002808	Clark, Carson John	0.12	\$ 5,921
POS_00002810	3800010_E006_2500_0000000	Records Coordinator, Senior	POS_00002810	Robbins, Joseph Nez	1.00	\$ 51,923
POS_00002811	3800010_E006_2500_0000000	Manager, Student Records	POS_00002811	Nelson, Elynn R	1.00	\$ 62,428
POS_00002813	3800010_E006_2500_0000000	Academic Program Coord, Sr	POS_00002813	Schulzkump, Jacob Dale	1.00	\$ 55,000
POS_00002815	3800010_E006_2500_0000000	Records Coordinator, Int	POS_00002815	Vacant Position	1.00	\$ 51,085
POS_00002820	3800010_E006_2500_0000000	Records Coordinator, Senior	POS_00002820	Simpson, Kristina Brianne	1.00	\$ 51,923
POS_00005863	3800010_E006_2500_0000000	Records Coordinator, Senior	POS_00005863	Marsh, Maria Rene	1.00	\$ 53,168
POS_00012460	3800010_E006_2500_0000000	Records Coordinator, Senior	POS_00012460	Faith, Kris Dee	1.00	\$ 59,572
POS_00024578	3800010_E006_2500_0000000	Assistant Registrar	POS_00024578	Sawyer, June Louise	1.00	\$ 69,407
POS_00024596	3800010_E006_2500_0000000	Assistant Registrar	POS_00024596	Cook, Kinsey A	1.00	\$ 69,407
POS_00024805	3800010_E006_2500_0000000	Associate Registrar	POS_00024805	Brewer, Rebecca Margaret	1.00	\$ 79,818
POS_00027512	3800010_E006_2500_0000000	Associate Registrar	POS_00027512	Carver, Amelia Lynn	1.00	\$ 79,818
POS_00028317	3800010_E006_2500_0000000	Records Coordinator, Senior	POS_00028317	Williams, Katelyn M	1.00	\$ 51,085
POS_00032350	3800010_E006_2500_0000000	Class Scheduling Coord, Int	POS_00032350	Horio, Jeanine S	1.00	\$ 44,422
POS_00032354	3800010_E006_2500_0000000	Class Scheduling Coord, Int	POS_00032354	Darvick, Justin Tyler	1.00	\$ 44,422
POS_00034493	3800010_E006_2500_0000000	Manager, Student Records	POS_00034493	Smith, Tiffany Kathryn	1.00	\$ 63,345
POS_00034494	3800010_E006_2500_0000000	Records Coordinator, Senior	POS_00034494	Nelson, Lydia R	1.00	\$ 51,085
3800010_E006_2500_0000000 - Registrars Office F25					17.12	\$ 1,049,387
POS_00002802	3800060_E006_2500_0000000	Records Coordinator, Int	POS_00002802	Richwine, Jacqueline Nickole	1.00	\$ 44,422
POS_00002808	3800060_E006_2500_0000000	Records Coordinator, Senior	POS_00002808	Clark, Carson John	0.88	\$ 45,164
POS_00002814	3800060_E006_2500_0000000	Records Coordinator, Senior	POS_00002814	Wagner, Karen Sue	1.00	\$ 58,904
POS_00004697	3800060_E006_2500_0000000	Associate Registrar	POS_00004697	Wright, Joseph Stephen	1.00	\$ 79,818
POS_00009434	3800060_E006_2500_0000000	Class Scheduling Coord, Senior	POS_00009434	McDonald, Marilyn E	1.00	\$ 51,085

Local Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00030385	3800060_E006_2500_0000000	Class Scheduling Coord, Senior	POS_00030385	Jaafar, Salwani	1.00	\$ 51,085
POS_00031441	3800060_E006_2500_0000000	Class Scheduling Coord, Senior	POS_00031441	Serpas-Shorter, Ellis Camila	1.00	\$ 51,085
3800060_E006_2500_0000000 - F2500 F2200 Transcr					6.88	\$ 381,563
DEPT_380 - Registrars Office					24.00	\$ 1,430,950
POS_00028440	5370010_E001_2500_0000000	Director, Student Life Exp.	POS_00028440	Yanka, Peter A	1.00	\$ 102,983
POS_00028963	5370010_E001_2500_0000000	Center/Institute Assistant Dir	POS_00028963	Everett, William	1.00	\$ 80,000
POS_00030630	5370010_E001_2500_0000000	Asst Director, Acad Support	POS_00030630	Heflin, Scott William	1.00	\$ 89,551
POS_00030985	5370010_E001_2500_0000000	Academic Program Coord, Sr	POS_00030985	Piestewa, Brandon Terry	1.00	\$ 53,600
POS_00031693	5370010_E001_2500_0000000	Academic Program Coord, Sr	POS_00031693	Torres, Cecilia C	1.00	\$ 57,000
5370010_E001_2500_0000000 - Veteran and Military S					5.00	\$ 383,134
DEPT_537 - Veteran's Affairs					5.00	\$ 383,134
BRANCH_285 - Vice Provost for Academic Ops					33.00	\$ 2,181,419
POS_00002585	3900010_E002_2500_0000000	Vice Provost	POS_00002585	Flores, Cesar F	1.00	\$ 206,343
POS_00008660	3900010_E002_2500_0000000	Director, Operations	POS_00008660	Anders, Sheila Margaret	1.00	\$ 105,810
POS_00016588	3900010_E002_2500_0000000	Administrative Svcs Assistant	POS_00016588	Yazzie, Sky	1.00	\$ 42,686
POS_00019113	3900010_E002_2500_0000000	Executive Assistant, Senior	POS_00019113	Weinzinger, Kathleen Elizabeth	1.00	\$ 60,435
POS_00025290	3900010_E002_2500_0000000	Financial Oversight Analyst	POS_00025290	Thompson, Charity Ann	1.00	\$ 45,533
3900010_E002_2500_0000000 - Interntl Student Svcs					5.00	\$ 460,807
POS_00003268	3900011_E001_2500_0000000	Int'l Student/Scholar Adv, Sr	POS_00003268	Franyutti, Veronica McCarthy	1.00	\$ 56,000
POS_00008285	3900011_E001_2500_0000000	Int'l Student/Scholar Adv, Ld	POS_00008285	Seewaldt, Maria J	1.00	\$ 72,000
POS_00012112	3900011_E001_2500_0000000	Int'l Education Assistant Dir	POS_00012112	Eickhoff, Seda Acikara	1.00	\$ 75,500
POS_00017686	3900011_E001_2500_0000000	Director, Int'l Education	POS_00017686	Larez, Orlando R	1.00	\$ 101,875
POS_00020240	3900011_E001_2500_0000000	Int'l Student/Scholar Adv, Sr	POS_00020240	Dorsey, Sarah E	1.00	\$ 59,122
POS_00021504	3900011_E001_2500_0000000	Int'l Student/Scholar Adv, Sr	POS_00021504	Jex, Alexis P	1.00	\$ 52,000
3900011_E001_2500_0000000 - Intl Student and Scho					6.00	\$ 416,497
POS_00024179	3900015_E002_2500_0000000	Director, Int'l Education	POS_00024179	Rust, Dylan P	0.70	\$ 98,636
3900015_E002_2500_0000000 - Intl House & Pavilion					0.70	\$ 98,636
POS_00025254	3900025_D005_2500_0000000	Int'l Education Coord, Senior	POS_00025254	Marquardt, Melinda A	1.00	\$ 57,369
POS_00028753	3900025_D005_2500_0000000	Int'l Education Coord, Senior	POS_00028753	Petersen, Mira Elaine	1.00	\$ 54,899
3900025_D005_2500_0000000 - Interdisciplinary Gloc					2.00	\$ 112,268
POS_00032397	3900030_A003_2500_0000000	Asst Director, Int'l Education	POS_00032397	Butler, Jacob L	0.50	\$ 36,732
3900030_A003_2500_0000000 - Intl Short-Term Progr					0.50	\$ 36,732
POS_00012784	3900040_E005_2500_0000000	Int'l Admissions Coord, Senior	POS_00012784	Timmons, Patrice Marie	1.00	\$ 58,882
POS_00029768	3900040_E005_2500_0000000	Asst Director, Int'l Education	POS_00029768	Becker, Britta	1.00	\$ 79,434
POS_00033628	3900040_E005_2500_0000000	Int'l Admissions Coord, Senior	POS_00033628	Riggs, Kaysha M	0.65	\$ 38,273
POS_00033639	3900040_E005_2500_0000000	Int'l Admissions Coord, Senior	POS_00033639	Donnelly, AnnMarie	1.00	\$ 58,882
3900040_E005_2500_0000000 - Intl Admissions and I					3.65	235,471.01
POS_00032397	3900045_E001_2500_0000000	Asst Director, Int'l Education	POS_00032397	Butler, Jacob L	0.50	\$ 36,732
3900045_E001_2500_0000000 - International Orienta					0.50	\$ 36,732
POS_00013998	3900050_D005_2500_0000000	Program Manager	POS_00013998	Lei, Xiaoyu	1.00	\$ 73,981
POS_00023413	3900050_D005_2500_0000000	Director, Bus & Ed Partnership	POS_00023413	Dixon, Kathleen A	1.00	\$ 118,430

Local Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00032020	3900050_D005_2500_0000000	Program Manager	POS_00032020	Wang, Yinong	1.00	\$ 75,486
POS_00033628	3900050_D005_2500_0000000	Int'l Admissions Coord, Senior	POS_00033628	Riggs, Kaysha M	0.35	\$ 20,609
3900050_D005_2500_0000000 - Strategic Global Initi					3.35	\$ 288,506
POS_00017040	3900060_A001_2500_0000000	Int'l Education Assistant Dir	POS_00017040	Trejo-Sainz, Javier Alberto	0.20	\$ 14,756
POS_00021566	3900060_A001_2500_0000000	Education Abroad Advisor, Lead	POS_00021566	Williamson, Amanda J	0.20	\$ 13,735
3900060_A001_2500_0000000 - Faculty-Led Progs: S					0.40	\$ 28,491
POS_00006516	3900090_A001_2500_0000000	Education Abroad Advisor, Int	POS_00006516	Machelor, Maria Emilia	1.00	\$ 48,175
POS_00008463	3900090_A001_2500_0000000	Director, Bus & Ed Partnership	POS_00008463	Palumbo, Angelina	1.00	\$ 127,665
POS_00017040	3900090_A001_2500_0000000	Int'l Education Assistant Dir	POS_00017040	Trejo-Sainz, Javier Alberto	0.80	\$ 59,025
POS_00018873	3900090_A001_2500_0000000	Asst Director, Int'l Education	POS_00018873	Sullivan, Charquinta	1.00	\$ 74,470
POS_00018874	3900090_A001_2500_0000000	Education Abroad Advisor, Sr	POS_00018874	Bennett, Megan	1.00	\$ 57,000
POS_00019140	3900090_A001_2500_0000000	Academic Program Coord, Sr	POS_00019140	Voige, Caitlyn Jerica	1.00	\$ 59,963
POS_00021566	3900090_A001_2500_0000000	Education Abroad Advisor, Lead	POS_00021566	Williamson, Amanda J	0.80	\$ 54,940
POS_00023962	3900090_A001_2500_0000000	Education Abroad Advisor, Int	POS_00023962	Slatton, Matalynn La'Chelle	1.00	\$ 48,175
POS_00024773	3900090_A001_2500_0000000	Academic Success Coord, Sr	POS_00024773	Gordon, Lillie Sarah	0.33	\$ 18,480
POS_00034189	3900090_A001_2500_0000000	Program Manager	POS_00034189	Caron, Melanie	1.00	\$ 83,942
3900090_A001_2500_0000000 - F2500 F2200 Educati					8.93	\$ 631,834
DEPT_390 - International Studies					31.03	\$ 2,345,974
POS_00012810	2050140_A001_2200_0000000	Professor	POS_00012810	Crawford, William J	0.18	\$ 21,346
2050140_A001_2200_0000000 - F2200 Program In Int					0.18	\$ 21,346
DEPT_392 - Program for Intensive English					0.18	\$ 21,346
BRANCH_293 - Vice Provost for International					31.21	\$ 2,367,320
POS_00026479	3950040_D007_2500_0000000	Marketing & Comm Coord, Sr	POS_00026479	Paul, Jamie	0.67	\$ 40,437
3950040_D007_2500_0000000 - Office Of The Provos					0.67	\$ 40,437
POS_00001424	3950100_A001_2200_0000000	Lecturer	POS_00001424	Taylor, Reina	1.00	\$ 63,345
POS_00001599	3950100_A001_2200_0000000	Assistant Teaching Professor	POS_00001599	Angert, Cory Jonathan	1.00	\$ 115,077
POS_00001757	3950100_A001_2200_0000000	Assistant Teaching Professor	POS_00001757	Santiago, Amaly	1.00	\$ 63,345
POS_00002276	3950100_A001_2200_0000000	Assistant Teaching Professor	POS_00002276	Preciado, Emanuel	1.00	\$ 61,500
POS_00003106	3950100_A001_2200_0000000	Assistant Teaching Professor	POS_00003106	Beals, Monica	1.00	\$ 65,984
POS_00006263	3950100_A001_2200_0000000	Assistant Teaching Professor	POS_00006263	Bopp, Caryn E	1.00	\$ 63,345
POS_00017202	3950100_A001_2200_0000000	Associate Teaching Professor	POS_00017202	Acton, Steven D	1.00	\$ 74,037
POS_00017289	3950100_A001_2200_0000000	Lecturer	POS_00017289	Hossain, Md Mobarak	1.00	\$ 92,906
POS_00018140	3950100_A001_2200_0000000	Assistant Teaching Professor	POS_00018140	Chamberlin, Foster P	1.00	\$ 63,345
POS_00021691	3950100_A001_2200_0000000	Assistant Professor	POS_00021691	Bischof, Angela T	1.00	\$ 73,544
POS_00021778	3950100_A001_2200_0000000	Assistant Teaching Professor	POS_00021778	Maggiulli, Katrina L	1.00	\$ 63,345
POS_00021783	3950100_A001_2200_0000000	Assistant Teaching Professor	POS_00021783	Krotke Crandall, Karl R	1.00	\$ 63,345
POS_00022930	3950100_A001_2200_0000000	Lecturer	POS_00022930	Fazio, Matthew	1.00	\$ 63,345
POS_00023205	3950100_A001_2200_0000000	Assistant Teaching Professor	POS_00023205	Breault, Eric Bruce	1.00	\$ 63,345
POS_00025478	3950100_A001_2200_0000000	Associate Teaching Professor	POS_00025478	Jibrin, Shafiu	1.00	\$ 78,336
POS_00025480	3950100_A001_2200_0000000	Visiting Lecturer	POS_00025480	Vacant Position	1.00	\$ 60,000
POS_00025481	3950100_A001_2200_0000000	Associate Teaching Professor	POS_00025481	Luedeker, Bianca Autumn	1.00	\$ 78,570

Local Salary Listing by Department Unit

C200 - Academic Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00026716	3950100_A001_2200_0000000	Assistant Teaching Professor	POS_00026716	Hunter, Janet Renee	0.50	\$ 34,390
POS_00026785	3950100_A001_2200_0000000	Asst Professor of Practice	POS_00026785	Richards, Lauren P	1.00	\$ 60,000
POS_00031880	3950100_A001_2200_0000000	Assistant Teaching Professor	POS_00031880	Lundy, Jonathon	1.00	\$ 63,345
POS_00031888	3950100_A001_2200_0000000	Asst Professor of Practice	POS_00031888	Frick, Austin McGivney	1.00	\$ 63,345
POS_00033627	3950100_A001_2200_0000000	Assistant Teaching Professor	POS_00033627	Mora Ramirez, Jesus E	1.00	\$ 81,082
POS_00033818	3950100_A001_2200_0000000	Assistant Teaching Professor	POS_00033818	Wilson, Carla N	1.00	\$ 63,345
POS_00034240	3950100_A001_2200_0000000	Lecturer	POS_00034240	Markou, Gabriel Andreas	1.00	\$ 61,500
3950100_A001_2200_0000000 - Univ College Fee Col					23.50	\$ 1,633,721
DEPT_395 - Provost					24.17	\$ 1,674,158
BRANCH_295 - Provost					24.17	\$ 1,674,158
C200 - Academic Affairs					202.96	\$ 15,332,169

Local Operating Budget Book Detail

C300 - Capital Plan & Campus Operatns

All Programs	Budgeted Beginning Balance	Revenue	Net Transfer	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
4350080_H001_2500_0000000 - Hat Ranch Operations	19,887	143,648	(6,092)	46,234	240	-	37,854	58,859	143,188	14,256	1
4500020_I009_4800_0000000 - Admin & Fiscal Ops F48	0	-	156,304	184,862	240	-	42,021	19,283	246,406	(90,103)	1
4500021_H001_2500_0000000 - Trade Cap Equip Replace	37,988	-	-	-	-	-	-	-	-	37,988	-
4500023_H006_2500_0000000 - Capital Projects Clearing Acct	-	2	4	-	-	-	-	6	6	(0)	-
4500025_H002_2500_0000000 - Deferred Maintenance	0	-	-	-	-	-	-	-	-	0	-
4500026_H002_2200_0000000 - Campus Investment Fee	21,814	1	-	-	-	-	-	-	-	21,815	-
4500030_I009_4800_0000000 - Work Control Center F48	-	-	379,706	134,551	50,000	15,001	66,527	104,802	370,881	8,825	2
4500035_H001_2500_0000000 - Facility Srv TMA Clearing Acct	-	2	3	-	-	-	-	5	5	(0)	-
4500040_I009_4800_0000000 - Planning Desgn Const F4800	612,258	1,504,771	(55,929)	768,730	50,000	60,000	277,413	154,799	1,310,942	750,158	10
4500041_F003_2500_0000000 - FS Tree Bank	8,069	1	-	-	-	-	-	8,070	8,070	-	-
4500060_I009_4800_0000000 - Operations & Maintenance F48	-	-	266,267	163,458	480	-	53,135	39,892	256,965	9,302	2
4500070_I009_4800_0000000 - General Maint Mechanic F48	-	1,234,666	(47,140)	427,094	185,000	154,000	167,854	98,368	1,032,316	155,210	8
4500080_I009_4800_0000000 - Custodial Shop F4800	-	8,693,573	(306,489)	4,166,152	455,050	240,000	1,914,927	750,535	7,526,664	860,420	98
4500090_I009_4800_0000000 - Heating Vent & Cooling F48	-	711,662	(50,223)	401,490	4,160	20,000	117,288	62,236	605,174	56,266	6
4500110_I009_4800_0000000 - Landscaping F48	-	2,192,506	(95,188)	905,820	128,100	150,001	375,523	379,651	1,939,094	158,223	19
4500140_I009_4800_0000000 - Carpentry Shop F48	-	828,970	(28,928)	394,137	5,000	10,000	163,628	61,779	634,543	165,499	7
4500150_I009_4800_0000000 - Electrical Shop F48	-	791,112	(28,317)	448,660	5,000	-	192,778	87,929	734,367	28,428	7
4500160_I009_4800_0000000 - Access services F48	-	472,165	(17,149)	214,114	4,160	20,000	68,154	25,983	332,411	122,605	4
4500190_I009_4800_0000000 - Paint Shop F48	-	357,422	(16,667)	114,788	50,000	15,000	52,079	24,193	256,060	84,695	2
4500210_I009_4800_0000000 - Plumbing Shop F48	-	329,098	(13,694)	183,034	7,500	-	58,371	37,728	286,633	28,771	3
DEPT_450 - Facility Services	700,016	17,259,599	136,469	8,553,124	944,930	684,002	3,587,551	1,914,119	15,683,726	2,412,359	169
BRANCH_310 - Facility Services	700,016	17,259,599	136,469	8,553,124	944,930	684,002	3,587,551	1,914,119	15,683,726	2,412,359	169
4510030_H004_2500_0000000 - Solar Project Management F25	20,807	50,000	-	-	-	-	-	17,500	17,500	53,307	-
4510085_H004_2500_0000000 - Utility Infrastrctr Replacemnt	608,883	578,268	(516,521)	-	-	-	-	61,748	61,748	608,883	-
4510090_H004_2500_0000000 - Utility Clearing F2500	117,313	11,765,718	(14,000)	-	-	-	-	11,765,718	11,765,718	103,313	-
4510095_H004_2500_0000000 - Central Boiler Plants	-	4,682,640	(176,441)	708,865	93,498	83,939	310,660	3,055,327	4,252,289	253,910	10
4510100_H004_2500_0000000 - Utility Services F2500	0	358,104	(14,045)	175,732	720	5,658	47,341	72,348	301,798	42,261	2
4510105_H004_2500_0000000 - Energy	-	809,363	(40,250)	190,754	-	30,000	66,555	209,277	496,587	272,526	2
4510110_I009_4800_0000000 - Commissioning&Controls Aux	-	344,163	10,000	223,828	-	-	86,996	14,139	324,963	29,200	3
4510115_I009_4800_0000000 - Gas Auxiliary	-	165,184	-	86,500	-	-	34,360	14,520	135,380	29,804	1
DEPT_451 - Utilities	747,003	18,753,440	(751,257)	1,385,679	94,218	119,597	545,912	15,210,576	17,355,982	1,393,204	19
BRANCH_315 - Utilities	747,003	18,753,440	(751,257)	1,385,679	94,218	119,597	545,912	15,210,576	17,355,982	1,393,204	19
5160060_I007_4700_0000000 - Parking and Shuttle Res F4700	4,806,329	-	-	-	-	-	-	-	-	4,806,329	-
5160080_I007_4700_0000000 - Parking Enforcement F4700	(0)	4,750,000	(2,753,821)	366,306	734	80,000	99,168	1,357,094	1,903,302	92,877	5
5160090_H005_2500_0000000 - Asphalt/Concrete/Parking Maint	-	-	10,000	-	-	-	-	10,000	10,000	-	-
DEPT_516 - Parking	4,806,329	4,750,000	(2,743,821)	366,306	734	80,000	99,168	1,367,094	1,913,302	4,899,206	5
5160010_I007_4700_0000000 - F4700 Mountain Campus Transit	(2)	2,175,000	337,666	470,965	520	-	192,158	2,130,926	2,794,569	(281,904)	9
DEPT_517 - Shuttle	(2)	2,175,000	337,666	470,965	520	-	192,158	2,130,926	2,794,569	(281,904)	9
4500170_I009_4800_0000000 - Fleet Services F4800	(0)	550,000	(15,334)	60,619	260	-	23,284	345,690	429,853	104,813	1
4500175_I009_4800_0000000 - Fleet Services Maintenance	0	840,000	-	152,082	-	20,000	44,138	499,206	715,427	124,573	2
4500340_I009_4800_0000000 - Motor Pool Leasing Serv F4800	0	200,000	-	34,648	-	-	12,279	110,155	157,081	42,919	1
4500360_I009_4800_0000000 - Bulk Fuel Clearing Acco F4800	0	545,000	-	29,070	-	-	10,965	478,892	518,927	26,074	0
DEPT_518 - Fleet	0	2,135,000	(15,334)	276,420	260	20,000	90,665	1,433,943	1,821,288	298,379	4
BRANCH_335 - University Transit Services	4,806,328	9,060,000	(2,421,489)	1,113,691	1,514	100,000	381,991	4,931,962	6,529,159	4,915,680	18
4310020_F003_2500_0000000 - VP Cptl Pln & Cmps Ops Lcl F25	261,274	10,100	48,850	-	-	-	-	(5,970)	(5,970)	326,194	-
4310080_F003_2500_0000000 - CPCO Professional Development	14,647	-	500	-	-	-	-	500	500	14,647	-
DEPT_431 - VP Capital Plan & Campus Oper	275,921	10,100	49,350	-	-	-	-	(5,470)	(5,470)	340,841	-
4350075_H001_2500_0000000 - Lease - Other/Misc. F25	1	328,400	(400,000)	-	-	-	-	88,400	88,400	(159,999)	-
DEPT_432 - Acquired Asset	1	328,400	(400,000)	-	-	-	-	88,400	88,400	(159,999)	-
BRANCH_350 - VP Capital Plan & Campus Oper	275,922	338,500	(350,650)	-	-	-	-	82,930	82,930	180,842	-
4330010_F003_2500_0000000 - Office of Space Managem F2500	-	-	146,346	105,558	260	-	19,728	9,249	134,794	11,552	1
DEPT_433 - Office Of Space Management	-	-	146,346	105,558	260	-	19,728	9,249	134,794	11,552	1
BRANCH_351 - Space Management	-	-	146,346	105,558	260	-	19,728	9,249	134,794	11,552	1
4370010_H007_2400_0000000 - F2400 Environmental Health & S	-	-	951,958	557,932	1,412	-	143,250	249,364	951,958	0	5
4500180_I009_4800_0000000 - Fire Life Safety F48	32,862	575,398	-	286,962	1,560	-	141,583	36,418	466,524	141,736	5
4500270_I009_4800_0000000 - Engineering and Inspection	-	142,754	-	91,790	260	5,000	30,996	5,685	133,732	9,022	1
DEPT_437 - Environmental Health & Safety	32,862	718,152	951,958	936,684	3,232	5,000	315,830	291,468	1,552,213	150,759	11
BRANCH_352 - Env Health & Safety	32,862	718,152	951,958	936,684	3,232	5,000	315,830	291,468	1,552,213	150,759	11
4380010_F003_2500_0000000 - Bus Intelligence, Anlytcs&Comm	-	-	213,827	146,121	-	-	46,279	6,999	199,399	14,428	2

DEPT_438 - Bus Intel Analytics & Comm	-	-	213,827	146,121	-	-	46,279	6,999	199,399	14,428	2
BRANCH_353 - Intel, Anyltcs & Comm	-	-	213,827	146,121	-	-	46,279	6,999	199,399	14,428	2
4350052_C001_2500_0000000 - Lease - AZ TAP	-	129,904	-	-	-	-	-	129,904	129,904	-	-
4350074_C001_2500_0000000 - Lease - KNAU	0	162,956	-	-	-	-	-	162,956	162,956	0	-
DEPT_435 - NAU Statewide	0	292,860	-	-	-	-	-	292,860	292,860	0	-
BRANCH_355 - NAU Facility Leases	0	292,860	-	-	-	-	-	292,860	292,860	0	-
4410010_F003_2500_0000000 - University Police Depar F2500	-	75,300	120,253	40,381	8,511	25,000	5,193	111,624	190,708	4,845	1
4410015_J010_4700_0000000 - NAU PD Special Events	5,200	23,000	-	-	-	-	-	30,000	30,000	(1,800)	-
DEPT_441 - University Police Department	5,200	98,300	120,253	40,381	8,511	25,000	5,193	141,624	220,708	3,046	1
BRANCH_360 - University Police	5,200	98,300	120,253	40,381	8,511	25,000	5,193	141,624	220,708	3,046	1
C300 - Capital Plan & Campus Operatns	6,567,332	46,520,851	(1,954,543)	12,281,237	1,052,665	933,599	4,902,484	22,881,786	42,051,771	9,081,870	221

Local Salary Listing by Department Unit

C300 - Capital Plan & Campus Operations

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00027049	4350080_H001_2500_0000000	Facilities & Maint Coord, Int	POS_00027049	Runston, Amber R	1.00	\$ 46,234
4350080_H001_2500_0000000 - Hat Ranch Operation					1.00	\$ 46,234
POS_00026574	4500020_I009_4800_0000000	Assoc VP, Facilities & Maint	POS_00026574	Bauer, Stephanie Diane	1.00	\$ 184,862
4500020_I009_4800_0000000 - Admin & Fiscal Ops F					1.00	\$ 184,862
POS_00003694	4500030_I009_4800_0000000	Assistant Director, Operations	POS_00003694	Brown, Eileen Michelle	1.00	\$ 89,551
POS_00034525	4500030_I009_4800_0000000	Administrative Svcs Assist, Sr	POS_00034525	Vacant Position	1.00	\$ 45,000
4500030_I009_4800_0000000 - Work Control Center F					2.00	\$ 134,551
POS_00004030	4500040_I009_4800_0000000	Facilities Project Manager, Sr	POS_00004030	Green, Thaddeus James	1.00	\$ 93,777
POS_00012676	4500040_I009_4800_0000000	Facilities Assistant Proj Mgr	POS_00012676	Unale, Shawna	1.00	\$ 58,649
POS_00013202	4500040_I009_4800_0000000	Director, Facilities & Maint	POS_00013202	Spear, Joshua David	1.00	\$ 121,391
POS_00017894	4500040_I009_4800_0000000	Facilities Project Manager	POS_00017894	Hayden, Remington Jill	1.00	\$ 63,345
POS_00018064	4500040_I009_4800_0000000	Facilities Project Manager,Int	POS_00018064	Yepiz Munoz, Martin Antonio	1.00	\$ 72,389
POS_00020150	4500040_I009_4800_0000000	Contracts Analyst	POS_00020150	McElwee, Kevin M	1.00	\$ 55,350
POS_00026222	4500040_I009_4800_0000000	Facilities Project Manager,Int	POS_00026222	Gurrola, Gabriel Jesus Garcia	1.00	\$ 73,493
POS_00026955	4500040_I009_4800_0000000	Contracts Analyst, Senior	POS_00026955	Scholar Winfield, Judith Miche	1.00	\$ 66,625
POS_00028539	4500040_I009_4800_0000000	Landscape Architect	POS_00028539	Wilcox, Janel Lynn	1.01	\$ 82,712
POS_00031466	4500040_I009_4800_0000000	Facilities Project Manager	POS_00031466	Hecker, Skyler Marie	0.25	\$ 16,000
POS_00034524	4500040_I009_4800_0000000	Facilities Project Manager	POS_00034524	Vacant Position	1.00	\$ 65,000
4500040_I009_4800_0000000 - Planning Desgn Cons					10.26	\$ 768,730
POS_00026827	4500060_I009_4800_0000000	Asst Dir, Trades & Skill Crfts	POS_00026827	Patterson, Curtis L	1.00	\$ 102,983
POS_00026829	4500060_I009_4800_0000000	Facilities Project Manager	POS_00026829	Reed, Garrett T	1.00	\$ 60,475
4500060_I009_4800_0000000 - Operations & Mainten					2.00	\$ 163,458
POS_00003689	4500070_I009_4800_0000000	General Maint Mechanic, Sr	POS_00003689	Bintz, Joseph L	1.00	\$ 51,761
POS_00003746	4500070_I009_4800_0000000	General Maintenance Mechanic	POS_00003746	Todd, Cody	1.00	\$ 43,050
POS_00003877	4500070_I009_4800_0000000	General Maintenance Mechanic	POS_00003877	Hatcher, Tobias	-	\$ 663
POS_00003944	4500070_I009_4800_0000000	General Maintenance Mechanic	POS_00003944	Castro, Emilio Valentin	1.00	\$ 43,286
POS_00003948	4500070_I009_4800_0000000	Assistant Manager, Maintenance	POS_00003948	Carrillo, Rufus Angelo	1.00	\$ 55,427
POS_00004010	4500070_I009_4800_0000000	General Maint Mechanic, Sr	POS_00004010	Roig, Jaime V	1.00	\$ 55,378
POS_00007998	4500070_I009_4800_0000000	General Maint Mechanic, Sr	POS_00007998	Tso, Francis	1.00	\$ 55,378
POS_00012149	4500070_I009_4800_0000000	Assistant Manager, Maintenance	POS_00012149	Jacob, Zechariah	1.00	\$ 55,955
POS_00025371	4500070_I009_4800_0000000	Manager, Maintenance	POS_00025371	Unale, Damion	1.00	\$ 66,196
4500070_I009_4800_0000000 - General Maint Mechar					8.00	\$ 427,094
POS_00003716	4500080_I009_4800_0000000	Custodian	POS_00003716	Perez, Heaven Lee U	1.00	\$ 38,628
POS_00003719	4500080_I009_4800_0000000	Asst Mgr, Custodial Services	POS_00003719	Primous, Lovia	1.00	\$ 46,788
POS_00003724	4500080_I009_4800_0000000	Custodian	POS_00003724	Williams, Edith	1.00	\$ 39,594
POS_00003726	4500080_I009_4800_0000000	Custodian	POS_00003726	Monroe Jr, Norman	1.00	\$ 41,464
POS_00003731	4500080_I009_4800_0000000	Custodian	POS_00003731	Carroll, Kristina Jayne	1.00	\$ 41,603
POS_00003732	4500080_I009_4800_0000000	Custodian, Senior	POS_00003732	Lawson, Rieley Shea	1.00	\$ 40,607
POS_00003741	4500080_I009_4800_0000000	Custodian	POS_00003741	Schaefer, Michael A	1.00	\$ 39,594
POS_00003743	4500080_I009_4800_0000000	Custodian	POS_00003743	Gray, Charles Davin	1.00	\$ 41,742
POS_00003744	4500080_I009_4800_0000000	Custodian	POS_00003744	Martin, Terry Ray	1.00	\$ 41,742

Local Salary Listing by Department Unit

C300 - Capital Plan & Campus Operations

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00003747	4500080_I009_4800_0000000	Custodian	POS_00003747	Velasquez, Jennifer Adriana	1.00	\$ 39,594
POS_00003750	4500080_I009_4800_0000000	Custodian	POS_00003750	Menoscal, Isabel L	1.00	\$ 39,680
POS_00003753	4500080_I009_4800_0000000	Custodian, Senior	POS_00003753	Etsitty, Dominic K	1.00	\$ 41,622
POS_00003755	4500080_I009_4800_0000000	Custodian	POS_00003755	Garcia, Tania	1.00	\$ 39,680
POS_00003756	4500080_I009_4800_0000000	Custodian	POS_00003756	Ross, Erika Rodriguez	1.00	\$ 41,464
POS_00003760	4500080_I009_4800_0000000	Asst Mgr, Custodial Services	POS_00003760	Nelson, Tyler D	1.00	\$ 48,191
POS_00003763	4500080_I009_4800_0000000	Custodian	POS_00003763	TALAYYUMPTewa, Rose	1.00	\$ 39,680
POS_00003771	4500080_I009_4800_0000000	Custodian	POS_00003771	Cordova, Jimmy G	1.00	\$ 41,464
POS_00003773	4500080_I009_4800_0000000	Custodian	POS_00003773	Bizahalonie, Leidawn	1.00	\$ 38,628
POS_00003775	4500080_I009_4800_0000000	Custodian	POS_00003775	Parra, Reyes	1.00	\$ 41,742
POS_00003784	4500080_I009_4800_0000000	Custodian	POS_00003784	Begay, Jarrett Bryan	1.00	\$ 39,594
POS_00003786	4500080_I009_4800_0000000	Custodian	POS_00003786	Frutoz, Roben Leigh	1.00	\$ 40,391
POS_00003787	4500080_I009_4800_0000000	Asst Mgr, Custodial Services	POS_00003787	Diaz, Brenda L	1.00	\$ 48,191
POS_00003790	4500080_I009_4800_0000000	Custodian	POS_00003790	Tullie, Jarrod k	1.00	\$ 41,603
POS_00003796	4500080_I009_4800_0000000	Asst Mgr, Custodial Services	POS_00003796	Tafolla, Haida B	1.00	\$ 45,647
POS_00003797	4500080_I009_4800_0000000	Custodian	POS_00003797	Derhammer, Malek C	1.00	\$ 38,648
POS_00003799	4500080_I009_4800_0000000	Custodian	POS_00003799	Sylvia, Seth J	1.00	\$ 41,464
POS_00003817	4500080_I009_4800_0000000	Custodian	POS_00003817	Paddock, Leslie	1.00	\$ 39,680
POS_00003826	4500080_I009_4800_0000000	Custodian	POS_00003826	Benally, Lena	1.00	\$ 42,111
POS_00003833	4500080_I009_4800_0000000	Custodian	POS_00003833	Honeyestewa, Rosalie none	1.00	\$ 41,742
POS_00003838	4500080_I009_4800_0000000	Custodian	POS_00003838	Chavez, Linda	1.00	\$ 41,464
POS_00003839	4500080_I009_4800_0000000	Custodian	POS_00003839	Ramirez, Veronica	1.00	\$ 38,628
POS_00003845	4500080_I009_4800_0000000	Custodian	POS_00003845	Begay, Jane	1.00	\$ 41,742
POS_00003857	4500080_I009_4800_0000000	Custodian	POS_00003857	Millen, Gabriel	1.00	\$ 39,594
POS_00003858	4500080_I009_4800_0000000	Custodian, Senior	POS_00003858	Shultz, Chastity Ann	1.00	\$ 41,622
POS_00003859	4500080_I009_4800_0000000	Custodian	POS_00003859	Nez, Jimmy	1.00	\$ 41,742
POS_00006637	4500080_I009_4800_0000000	Custodian	POS_00006637	Matzkanin, Christina	1.00	\$ 38,628
POS_00006702	4500080_I009_4800_0000000	Custodian	POS_00006702	Ortiz-Parra, Maria D	1.00	\$ 41,742
POS_00009523	4500080_I009_4800_0000000	Custodian	POS_00009523	James, Maria R	1.00	\$ 41,464
POS_00012685	4500080_I009_4800_0000000	Custodian	POS_00012685	Clifford, Brody M	1.00	\$ 40,400
POS_00013381	4500080_I009_4800_0000000	Custodian	POS_00013381	Hosteen, Sherolyn	1.00	\$ 39,594
POS_00013382	4500080_I009_4800_0000000	Custodian, Senior	POS_00013382	Poyer, Alden	1.00	\$ 43,683
POS_00013383	4500080_I009_4800_0000000	Manager, Custodial Services	POS_00013383	Ohumukini, Alena Mahealani	1.00	\$ 55,500
POS_00015867	4500080_I009_4800_0000000	Custodian	POS_00015867	Salmon, Campbell J	1.00	\$ 39,594
POS_00015868	4500080_I009_4800_0000000	Custodian	POS_00015868	Vidales, Maribel	1.00	\$ 38,628
POS_00015870	4500080_I009_4800_0000000	Custodian	POS_00015870	Svoboda, Hannah Rose	1.00	\$ 39,680
POS_00026577	4500080_I009_4800_0000000	Custodian, Senior	POS_00026577	Jimenez, Maria G	1.00	\$ 41,622
POS_00026578	4500080_I009_4800_0000000	Custodian	POS_00026578	Fregozo Rey, Adeymar	1.00	\$ 38,628
POS_00026579	4500080_I009_4800_0000000	Asst Dir, Facilities & Maint	POS_00026579	Elliott, Timothy S	0.50	\$ 52,544
POS_00026580	4500080_I009_4800_0000000	Manager, Operations	POS_00026580	Mlenar, Chad William	1.00	\$ 67,714
POS_00026582	4500080_I009_4800_0000000	Manager, Custodial Services	POS_00026582	Lee, Hunter Joseph	1.00	\$ 52,809

Local Salary Listing by Department Unit

C300 - Capital Plan & Campus Operations

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00026583	4500080_I009_4800_0000000	Manager, Custodial Services	POS_00026583	Vacant Position	1.00	\$ 54,490
POS_00026585	4500080_I009_4800_0000000	Custodian	POS_00026585	Chagala de la Cruz, Lourdes	1.00	\$ 41,603
POS_00026586	4500080_I009_4800_0000000	Custodian	POS_00026586	Batres De Parra, Laura	1.00	\$ 41,742
POS_00026587	4500080_I009_4800_0000000	Custodian	POS_00026587	McClellan, Anita C	1.00	\$ 41,603
POS_00026588	4500080_I009_4800_0000000	Custodian	POS_00026588	Orduno, Susana A	1.00	\$ 38,628
POS_00026589	4500080_I009_4800_0000000	Custodian	POS_00026589	Johns, D'Anico Z	1.00	\$ 41,603
POS_00026590	4500080_I009_4800_0000000	Custodian	POS_00026590	Trejo, Maria Dolores	1.00	\$ 39,680
POS_00026592	4500080_I009_4800_0000000	Custodian	POS_00026592	Arenas Morales, Giovannel	1.00	\$ 41,603
POS_00026594	4500080_I009_4800_0000000	Custodian	POS_00026594	Toledo, Kyle	1.00	\$ 38,628
POS_00026595	4500080_I009_4800_0000000	Custodian	POS_00026595	Edgewater, Dewayne	1.00	\$ 41,603
POS_00026597	4500080_I009_4800_0000000	Custodian	POS_00026597	John, Rshauna	1.00	\$ 39,594
POS_00026598	4500080_I009_4800_0000000	Custodian	POS_00026598	Russell, Vergina Dee	1.00	\$ 41,742
POS_00026600	4500080_I009_4800_0000000	Custodian	POS_00026600	Jones, Matthew Eugene	1.00	\$ 41,742
POS_00026602	4500080_I009_4800_0000000	Asst Mgr, Custodial Services	POS_00026602	Lugo, Karla K	1.00	\$ 48,998
POS_00026603	4500080_I009_4800_0000000	Custodian	POS_00026603	Cody, Lillie Matilda	1.00	\$ 41,603
POS_00026606	4500080_I009_4800_0000000	Custodian	POS_00026606	Littlesunday, Grace A	1.00	\$ 41,742
POS_00026607	4500080_I009_4800_0000000	Custodian	POS_00026607	Nez, Laura	1.00	\$ 41,742
POS_00026608	4500080_I009_4800_0000000	Custodian	POS_00026608	Cedillo Cortez, Nelida	1.00	\$ 38,628
POS_00026609	4500080_I009_4800_0000000	Custodian, Senior	POS_00026609	Dieter, Brandon Andrew	1.00	\$ 44,500
POS_00026610	4500080_I009_4800_0000000	Custodian, Senior	POS_00026610	Tafoya Luna, Norma Alicia	1.00	\$ 42,871
POS_00026611	4500080_I009_4800_0000000	Custodian	POS_00026611	Johns, Jeremiah	1.00	\$ 41,742
POS_00026612	4500080_I009_4800_0000000	Asst Mgr, Custodial Services	POS_00026612	Chairez Carlos, Francisco Chai	1.00	\$ 48,191
POS_00026613	4500080_I009_4800_0000000	Custodian, Senior	POS_00026613	Padilla, Sylvia Ann	1.00	\$ 44,921
POS_00026614	4500080_I009_4800_0000000	Custodian	POS_00026614	Parra, Gloria	1.00	\$ 41,742
POS_00026616	4500080_I009_4800_0000000	Custodian	POS_00026616	Resendiz, Teresa	1.00	\$ 41,464
POS_00026617	4500080_I009_4800_0000000	Custodian	POS_00026617	Hartfield, Emery	1.00	\$ 38,628
POS_00026618	4500080_I009_4800_0000000	Custodian	POS_00026618	Romero, Elizabeth	1.00	\$ 41,464
POS_00026619	4500080_I009_4800_0000000	Custodian	POS_00026619	Grebb, Jacqueline Marie	1.00	\$ 41,603
POS_00026620	4500080_I009_4800_0000000	Custodian	POS_00026620	Startin, Gregory Brian	1.00	\$ 41,742
POS_00026621	4500080_I009_4800_0000000	Custodian	POS_00026621	Popa, Cara J	1.00	\$ 39,680
POS_00026622	4500080_I009_4800_0000000	Custodian	POS_00026622	Cody, Linda Jean	1.00	\$ 41,603
POS_00026623	4500080_I009_4800_0000000	Custodian	POS_00026623	Priniski, Sophia R	1.00	\$ 38,628
POS_00026624	4500080_I009_4800_0000000	Custodian	POS_00026624	Alveno De Sanchez, Rosa E	1.00	\$ 39,680
POS_00026632	4500080_I009_4800_0000000	Custodian	POS_00026632	Natoni, Rose m	1.00	\$ 41,464
POS_00026634	4500080_I009_4800_0000000	Custodian, Senior	POS_00026634	Arviso, Amber Liyah	1.00	\$ 41,622
POS_00029155	4500080_I009_4800_0000000	Custodian	POS_00029155	Adakai Guevara, Faylene	1.00	\$ 39,594
POS_00030387	4500080_I009_4800_0000000	Custodian	POS_00030387	Quinonez, Kenya P	1.00	\$ 38,628
POS_00030388	4500080_I009_4800_0000000	Custodian	POS_00030388	Martin, Jennifer L	1.00	\$ 41,603
POS_00030390	4500080_I009_4800_0000000	Custodian	POS_00030390	Adame, Maricruz	1.00	\$ 41,742
POS_00030416	4500080_I009_4800_0000000	Custodian	POS_00030416	Vela, Enedina	1.00	\$ 41,603
POS_00031419	4500080_I009_4800_0000000	Facilities & Maint Coord, Int	POS_00031419	Guerrette, Daniel Andre	1.00	\$ 51,000

Local Salary Listing by Department Unit

C300 - Capital Plan & Campus Operations

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00031966	4500080_I009_4800_0000000	Asst Mgr, Custodial Services	POS_00031966	Ortiz, Socorro	1.00	\$ 49,919
POS_00031967	4500080_I009_4800_0000000	Custodian	POS_00031967	Gomez Piedra, Martha	1.00	\$ 41,488
POS_00031968	4500080_I009_4800_0000000	Asst Mgr, Custodial Services	POS_00031968	Chairez, Hilda I	1.00	\$ 49,919
POS_00031970	4500080_I009_4800_0000000	Asst Mgr, Custodial Services	POS_00031970	Magdaleno, Ruben C	1.00	\$ 49,919
POS_00031972	4500080_I009_4800_0000000	Asst Mgr, Custodial Services	POS_00031972	Quinonez, Maria Magdalena	1.00	\$ 49,412
POS_00032585	4500080_I009_4800_0000000	Custodian	POS_00032585	Peaches, Karen R	1.00	\$ 41,603
POS_00032586	4500080_I009_4800_0000000	Custodian	POS_00032586	Abeita Jr, Isidor L	1.00	\$ 41,603
4500080_I009_4800_0000000 - Custodial Shop F480					97.50	\$ 4,166,152
POS_00003870	4500090_I009_4800_0000000	Manager, HVAC	POS_00003870	Altenbaugh, Aaron Lawrence	1.00	\$ 92,000
POS_00003881	4500090_I009_4800_0000000	HVAC Mechanic, Intermediate	POS_00003881	Morales, Morgan	1.00	\$ 52,993
POS_00003934	4500090_I009_4800_0000000	HVAC Mechanic, Lead	POS_00003934	Harris, Christopher	1.00	\$ 68,500
POS_00034460	4500090_I009_4800_0000000	HVAC Mechanic, Intermediate	POS_00034460	Pitts Heal, Marcus J	1.00	\$ 60,000
POS_00034461	4500090_I009_4800_0000000	HVAC Mechanic, Senior	POS_00034461	Mach, Tyler Alan	1.00	\$ 63,997
POS_00034462	4500090_I009_4800_0000000	HVAC Mechanic, Senior	POS_00034462	Love, Brian w	1.00	\$ 64,000
4500090_I009_4800_0000000 - Heating Vent & Coolin					6.00	\$ 401,490
POS_00003715	4500110_I009_4800_0000000	Groundskeeper, Senior	POS_00003715	Oedekerk, Evan	1.00	\$ 39,722
POS_00003729	4500110_I009_4800_0000000	Assistant Manager, Grounds	POS_00003729	Seitz, Michael P	1.00	\$ 54,000
POS_00003749	4500110_I009_4800_0000000	Chemical Applicator	POS_00003749	Mahoney, Tevis H	1.00	\$ 45,000
POS_00003758	4500110_I009_4800_0000000	Manager, Grounds	POS_00003758	Espino, Matthew Joseph	1.00	\$ 72,847
POS_00003893	4500110_I009_4800_0000000	Assistant Manager, Grounds	POS_00003893	Gomez Tejeiro, Daniel	1.00	\$ 56,375
POS_00003894	4500110_I009_4800_0000000	Groundskeeper, Senior	POS_00003894	OConnor, Jerome	1.00	\$ 42,755
POS_00003916	4500110_I009_4800_0000000	Mechanic, Senior	POS_00003916	Gutierrez, Danny	1.00	\$ 59,087
POS_00003931	4500110_I009_4800_0000000	Groundskeeper, Senior	POS_00003931	Wiederholt, Hans Gerhard	1.00	\$ 42,000
POS_00003933	4500110_I009_4800_0000000	Groundskeeper, Senior	POS_00003933	Pearson, Jason h	1.00	\$ 39,722
POS_00003947	4500110_I009_4800_0000000	Irrigation Repairer, Senior	POS_00003947	Causar, Jeremiah R	1.00	\$ 44,422
POS_00003965	4500110_I009_4800_0000000	Groundskeeper, Senior	POS_00003965	Chapman, Paul w	1.00	\$ 39,722
POS_00003976	4500110_I009_4800_0000000	Equipment Operator	POS_00003976	Clerry, Raymond Lee	1.00	\$ 47,762
POS_00003977	4500110_I009_4800_0000000	Heavy Equipment Operator, Sr	POS_00003977	Debaere, Trent Joseph	1.00	\$ 51,085
POS_00003995	4500110_I009_4800_0000000	Groundskeeper, Senior	POS_00003995	Pearson, Jason	1.00	\$ 40,914
POS_00004001	4500110_I009_4800_0000000	Irrigation Repairer, Senior	POS_00004001	Charley, Al K	1.00	\$ 45,680
POS_00021326	4500110_I009_4800_0000000	Groundskeeper, Senior	POS_00021326	Crawford, Kelsey	1.00	\$ 40,500
POS_00026579	4500110_I009_4800_0000000	Asst Dir, Facilities & Maint	POS_00026579	Elliott, Timothy S	0.50	\$ 52,544
POS_00027477	4500110_I009_4800_0000000	Chemical Applicator, Senior	POS_00027477	Moss, Brian Michael	1.00	\$ 48,928
POS_00029100	4500110_I009_4800_0000000	Groundskeeper, Senior	POS_00029100	Tate, Eric G	1.00	\$ 42,755
4500110_I009_4800_0000000 - Landscaping F48					18.50	\$ 905,820
POS_00003895	4500140_I009_4800_0000000	Carpenter, Intermediate	POS_00003895	Mcguire, Michael Joseph	1.00	\$ 54,539
POS_00003906	4500140_I009_4800_0000000	Carpenter, Intermediate	POS_00003906	Allison, Michael D	1.00	\$ 52,000
POS_00003951	4500140_I009_4800_0000000	Roofer, Intermediate	POS_00003951	Yazzie, Ramondo R	1.00	\$ 51,250
POS_00003984	4500140_I009_4800_0000000	Carpenter, Senior	POS_00003984	Vesty, Andrew J	1.00	\$ 59,000
POS_00007573	4500140_I009_4800_0000000	Carpenter, Intermediate	POS_00007573	Rodriguez, Matthew R	1.00	\$ 52,788
POS_00013407	4500140_I009_4800_0000000	Manager, Carpentry	POS_00013407	Sires, Christopher B	1.00	\$ 70,021

Local Salary Listing by Department Unit

C300 - Capital Plan & Campus Operations

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00014406	4500140_I009_4800_0000000	Carpenter, Intermediate	POS_00014406	Jerome, Christopher F	1.00	\$ 54,539
4500140_I009_4800_0000000 - Carpentry Shop F48					7.00	\$ 394,137
POS_00003879	4500150_I009_4800_0000000	Electrician, Intermediate	POS_00003879	Arnold-Joplin, Devon J	1.00	\$ 53,300
POS_00003900	4500150_I009_4800_0000000	Electrician, Senior	POS_00003900	Rodriguez, Henry R	1.00	\$ 63,989
POS_00003961	4500150_I009_4800_0000000	Electrician, Lead	POS_00003961	Reichard, Leon r	1.00	\$ 69,500
POS_00007461	4500150_I009_4800_0000000	Electrician, Intermediate	POS_00007461	Roberds, Colton John	1.00	\$ 53,300
POS_00009595	4500150_I009_4800_0000000	Manager, Electrical	POS_00009595	Cretti, David J	1.00	\$ 77,871
POS_00012167	4500150_I009_4800_0000000	Electrician, Senior	POS_00012167	Hooper, Austin D	1.00	\$ 61,200
POS_00025755	4500150_I009_4800_0000000	Electrician, Lead	POS_00025755	Garcia, Ramon	1.00	\$ 69,500
4500150_I009_4800_0000000 - Electrical Shop F48					7.00	\$ 448,660
POS_00003872	4500160_I009_4800_0000000	Building Access Technician,Int	POS_00003872	Bondurant, Steven L	1.00	\$ 51,085
POS_00003924	4500160_I009_4800_0000000	Building Access Technician,Int	POS_00003924	Yazzie, Dominic	1.00	\$ 46,115
POS_00003975	4500160_I009_4800_0000000	Manager, Building Access	POS_00003975	Johnet, Edward	1.00	\$ 67,714
POS_00004000	4500160_I009_4800_0000000	Building Access Technician	POS_00004000	Slusher, Ron w	1.00	\$ 49,200
4500160_I009_4800_0000000 - Access services F48					4.00	\$ 214,114
POS_00003926	4500190_I009_4800_0000000	Assistant Manager, Painting	POS_00003926	Standish, Michael	1.00	\$ 62,000
POS_00005818	4500190_I009_4800_0000000	Painter, Intermediate	POS_00005818	Gurrola, Manuel Dejesus	1.00	\$ 52,788
4500190_I009_4800_0000000 - Paint Shop F48					2.00	\$ 114,788
POS_00003875	4500210_I009_4800_0000000	Plumber, Intermediate	POS_00003875	Martinez, Trinidad Matthew	1.00	\$ 52,362
POS_00013408	4500210_I009_4800_0000000	Manager, Plumbing	POS_00013408	Garcia Jr, Juan	1.00	\$ 78,397
POS_00020866	4500210_I009_4800_0000000	Plumber	POS_00020866	Rushing, Cullen S	1.00	\$ 52,275
4500210_I009_4800_0000000 - Plumbing Shop F48					3.00	\$ 183,034
DEPT_450 - Facility Services					169.26	\$ 8,553,124
BRANCH_310 - Facility Services					169.26	\$ 8,553,124
POS_00003820	4510095_H004_2500_0000000	Stationary Engineer, Int	POS_00003820	Vacant Position	1.00	\$ 53,300
POS_00003897	4510095_H004_2500_0000000	Stationary Engineer, Senior	POS_00003897	Curley, Anthony L	1.00	\$ 67,714
POS_00003903	4510095_H004_2500_0000000	Stationary Engineer, Senior	POS_00003903	Latouf, Michael Stanley	1.00	\$ 67,714
POS_00003918	4510095_H004_2500_0000000	Stationary Engineer, Int	POS_00003918	Gallegos, Rudolph D	1.00	\$ 58,882
POS_00003938	4510095_H004_2500_0000000	Stationary Engineer, Senior	POS_00003938	FOLGHERAITER, Edward	1.00	\$ 67,714
POS_00003960	4510095_H004_2500_0000000	Stationary Engineer, Int	POS_00003960	Goldtooth, Ryan	1.00	\$ 58,882
POS_00003979	4510095_H004_2500_0000000	Stationary Engineer, Senior	POS_00003979	Byjoe Jr, Tom	1.00	\$ 67,714
POS_00003981	4510095_H004_2500_0000000	Stationary Engineer, Senior	POS_00003981	Harman, Roger William	1.00	\$ 67,714
POS_00004003	4510095_H004_2500_0000000	Stationary Engineer, Lead	POS_00004003	Paddock, Augustine	1.00	\$ 77,871
POS_00020694	4510095_H004_2500_0000000	Asst Mgr, Util&Cntrl Plnt Ops	POS_00020694	Thompson, Anthony A	1.00	\$ 84,460
POS_00021937	4510095_H004_2500_0000000	Mgr,Utilities&CentralPlant Ops	POS_00021937	Madsen, Dennis Lee	0.40	\$ 36,900
4510095_H004_2500_0000000 - Central Boiler Plants					10.40	\$ 708,865
POS_00003891	4510100_H004_2500_0000000	Asst Mgr, Util&Cntrl Plnt Ops	POS_00003891	Duarte, John C	0.75	\$ 61,500
POS_00021937	4510100_H004_2500_0000000	Mgr,Utilities&CentralPlant Ops	POS_00021937	Madsen, Dennis Lee	0.60	\$ 55,350
POS_00029335	4510100_H004_2500_0000000	Util & Cntrl Plant Op Coord, Int	POS_00029335	Brown, Brycen Joon	1.00	\$ 58,882
4510100_H004_2500_0000000 - Utility Services F2500					2.35	\$ 175,732
POS_00024762	4510105_H004_2500_0000000	Commissioning&Controls Ast Mgr	POS_00024762	Wilson, Ethan Daniel	1.00	\$ 79,818

Local Salary Listing by Department Unit

C300 - Capital Plan & Campus Operations

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00029061	4510105_H004_2500_0000000	Asst Dir, Trades & Skill Crfts	POS_00029061	Sundin, Jordan P	1.00	\$ 110,936
4510105_H004_2500_0000000 - Energy					2.00	\$ 190,754
POS_00032630	4510110_I009_4800_0000000	Commissioning &Ctrls Spec, Sr	POS_00032630	Zuniga, Sergio Arath	1.00	\$ 61,828
POS_00034463	4510110_I009_4800_0000000	Commissioning &Ctrls Spec, Sr	POS_00034463	Schramski, William M	1.00	\$ 70,000
POS_00034521	4510110_I009_4800_0000000	Mgr, Commissioning & Controls	POS_00034521	Vacant Position	1.00	\$ 92,000
4510110_I009_4800_0000000 - Commissioning&Cont					3.00	\$ 223,828
POS_00003891	4510115_I009_4800_0000000	Asst Mgr, Util&Cntrl Plnt Ops	POS_00003891	Duarte, John C	0.25	\$ 20,500
POS_00003980	4510115_I009_4800_0000000	Master Meter Operator	POS_00003980	Martinez, Jason J	1.00	\$ 66,000
4510115_I009_4800_0000000 - Gas Auxiliary					1.25	\$ 86,500
DEPT_451 - Utilities					19.00	\$ 1,385,679
BRANCH_315 - Utilities					19.00	\$ 1,385,679
POS_00004328	5160080_I007_4700_0000000	Assistant Director, Parking	POS_00004328	Garcia, Darby A	1.00	\$ 79,181
POS_00004333	5160080_I007_4700_0000000	Parking Appeals Officer, Sr	POS_00004333	Vicente, William	0.75	\$ 37,439
POS_00024752	5160080_I007_4700_0000000	Manager, Parking	POS_00024752	Hoyme, Christopher	1.00	\$ 65,600
POS_00025113	5160080_I007_4700_0000000	Director, Campus Operations	POS_00025113	Stam, Erin Suzanne	1.00	\$ 112,500
POS_00025932	5160080_I007_4700_0000000	Aux Services SysaAnalyst ,Int	POS_00025932	Ahern, Patrick Michael	1.00	\$ 71,586
5160080_I007_4700_0000000 - Parking Enforcement					4.75	\$ 366,306
DEPT_516 - Parking					4.75	\$ 366,306
POS_00025586	5160010_I007_4700_0000000	Bus Driver	POS_00025586	Coleman, David J	1.00	\$ 42,778
POS_00025588	5160010_I007_4700_0000000	Bus Driver	POS_00025588	Woodard, Stacy b	0.73	\$ 29,286
POS_00025589	5160010_I007_4700_0000000	Assistant Director, Shuttle	POS_00025589	Rivera jr, Rafael	1.00	\$ 77,871
POS_00025592	5160010_I007_4700_0000000	Bus Driver	POS_00025592	Samuelson, Robert J	0.73	\$ 29,286
POS_00025594	5160010_I007_4700_0000000	Assistant Manager, Shuttle	POS_00025594	Grant, Dalton Phillip	1.00	\$ 52,362
POS_00025597	5160010_I007_4700_0000000	Bus Driver	POS_00025597	Melendez, Dolores	1.00	\$ 40,230
POS_00025598	5160010_I007_4700_0000000	Assistant Manager, Shuttle	POS_00025598	Morales, Juan Jose	1.00	\$ 52,362
POS_00025599	5160010_I007_4700_0000000	Bus Driver	POS_00025599	Mcguire, Kenneth E	1.00	\$ 42,778
POS_00028713	5160010_I007_4700_0000000	Bus Driver	POS_00028713	Duncan, Michael	1.00	\$ 42,778
POS_00030818	5160010_I007_4700_0000000	Manager, Shuttle	POS_00030818	Volturo, James A	1.00	\$ 61,234
5160010_I007_4700_0000000 - F4700 Mountain Camp					9.46	\$ 470,965
DEPT_517 - Shuttle					9.46	\$ 470,965
POS_00003707	4500170_I009_4800_0000000	Mngr, Trpt/Vehicle Op & Repair	POS_00003707	Saurer, Nathan Ryan	0.50	\$ 34,751
POS_00003967	4500170_I009_4800_0000000	Asst Dir, Trans/Veh Op &Repair	POS_00003967	Mitchell, Matthew Robert	-	\$ 3,368
POS_00017964	4500170_I009_4800_0000000	Fleet Services Specialist, Sr	POS_00017964	Keams, Ashton Natanni	0.50	\$ 22,500
4500170_I009_4800_0000000 - Fleet Services F4800					1.00	\$ 60,619
POS_00003705	4500175_I009_4800_0000000	Mngr, Trpt/Vehicle Op & Repair	POS_00003705	Olsen, Kenneth Brian	1.00	\$ 72,815
POS_00003967	4500175_I009_4800_0000000	Asst Dir, Trans/Veh Op &Repair	POS_00003967	Mitchell, Matthew Robert	-	\$ 3,638
POS_00003986	4500175_I009_4800_0000000	Mechanic, Lead	POS_00003986	Zagada II, German Samuel G	1.00	\$ 71,066
POS_00031054	4500175_I009_4800_0000000	Mechanic, Senior	POS_00031054	Hunter, Russell Joseph	0.08	\$ 4,563
4500175_I009_4800_0000000 - Fleet Services Mainte					2.08	\$ 152,082
POS_00003707	4500340_I009_4800_0000000	Mngr, Trpt/Vehicle Op & Repair	POS_00003707	Saurer, Nathan Ryan	0.25	\$ 17,375
POS_00003967	4500340_I009_4800_0000000	Asst Dir, Trans/Veh Op &Repair	POS_00003967	Mitchell, Matthew Robert	-	\$ 3,773

Local Salary Listing by Department Unit

C300 - Capital Plan & Campus Operations

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00017964	4500340_I009_4800_0000000	Fleet Services Specialist, Sr	POS_00017964	Keams, Ashton Natanni	0.30	\$ 13,500
4500340_I009_4800_0000000 - Motor Pool Leasing S					0.55	\$ 34,648
POS_00003707	4500360_I009_4800_0000000	Mngr, Trpt/Vehicle Op & Repair	POS_00003707	Saurer, Nathan Ryan	0.25	\$ 17,375
POS_00003967	4500360_I009_4800_0000000	Asst Dir, Trans/Veh Op &Repair	POS_00003967	Mitchell, Matthew Robert	-	\$ 2,695
POS_00017964	4500360_I009_4800_0000000	Fleet Services Specialist, Sr	POS_00017964	Keams, Ashton Natanni	0.20	\$ 9,000
4500360_I009_4800_0000000 - Bulk Fuel Clearing Ac					0.45	\$ 29,070
DEPT_518 - Fleet					4.08	\$ 276,420
BRANCH_335 - University Transit Services					18.29	\$ 1,113,691
POS_00025903	4330010_F003_2500_0000000	Asst Dir, Planning & Space Mgt	POS_00025903	Barret, Valerie Elaine	1.00	\$ 105,558
4330010_F003_2500_0000000 - Office of Space Mana					1.00	\$ 105,558
DEPT_433 - Office Of Space Management					1.00	\$ 105,558
BRANCH_351 - Space Management					1.00	\$ 105,558
POS_00031548	4370010_H007_2400_0000000	Env Health & Safety Assist Mgr	POS_00031548	Metze, Bryan	0.80	\$ 54,800
POS_00031549	4370010_H007_2400_0000000	AVP, Environment Health&Safety	POS_00031549	Ells, Sarah Elizabeth	0.57	\$ 88,298
POS_00031550	4370010_H007_2400_0000000	Env Health & Safety Manager	POS_00031550	McDonough, Ryelan Francis	0.85	\$ 73,100
POS_00031551	4370010_H007_2400_0000000	Director, Biological Safety	POS_00031551	Jones, Shelley M	1.00	\$ 158,209
POS_00031552	4370010_H007_2400_0000000	Asst Director, Env Health&Sfty	POS_00031552	Kelly, Michael Joseph	0.67	\$ 63,650
POS_00031553	4370010_H007_2400_0000000	Env Health & Safety Manager	POS_00031553	Baranowski, Jeffrey C	0.50	\$ 38,600
POS_00032283	4370010_H007_2400_0000000	Asst Director, Env Health&Sfty	POS_00032283	Halle, Scott S	0.04	\$ 4,074
POS_00033336	4370010_H007_2400_0000000	Env Health & Safety Manager	POS_00033336	Maltinsky, Sara A	1.00	\$ 77,201
4370010_H007_2400_0000000 - F2400 Environmental					5.43	\$ 557,932
POS_00003902	4500180_I009_4800_0000000	Fire Safety Coordinator, Int	POS_00003902	Baker, Dalen Ray	1.00	\$ 55,000
POS_00011680	4500180_I009_4800_0000000	Fire Safety Coordinator, Int	POS_00011680	Schmelzie, Peter Eugene	1.00	\$ 55,000
POS_00021333	4500180_I009_4800_0000000	Fire Safety Coordinator, Int	POS_00021333	Ussery, Kevin L	1.00	\$ 53,070
POS_00026433	4500180_I009_4800_0000000	Fire Safety Coordinator, Sr	POS_00026433	Buchanan, Patrick	1.00	\$ 62,861
POS_00026571	4500180_I009_4800_0000000	Fire Safety Coordinator, Sr	POS_00026571	Wright, Lewis J	1.00	\$ 61,031
4500180_I009_4800_0000000 - Fire Life Safety F48					5.00	\$ 286,962
POS_00033343	4500270_I009_4800_0000000	Building Official	POS_00033343	Clifford, Warren Ian	1.00	\$ 91,790
4500270_I009_4800_0000000 - Engineering and Insp					1.00	\$ 91,790
DEPT_437 - Environmental Health & Safety					11.43	\$ 936,684
BRANCH_352 - Env Health & Safety					11.43	\$ 936,684
POS_00003708	4380010_F003_2500_0000000	Financial Oversight Analyst,Sr	POS_00003708	Ford, Miguela	1.00	\$ 66,196
POS_00016821	4380010_F003_2500_0000000	Manager, Financial Oversight	POS_00016821	Brainard, Danielle LeeAnn	1.00	\$ 79,925
4380010_F003_2500_0000000 - Bus Intelligence, Any					2.00	\$ 146,121
DEPT_438 - Bus Intel Analytics & Comm					2.00	\$ 146,121
BRANCH_353 - Intel, Anyltcs & Comm					2.00	\$ 146,121
POS_00009615	4410010_F003_2500_0000000	Radio Systems Analyst	POS_00009615	Linn, Scott W	0.50	\$ 40,381
4410010_F003_2500_0000000 - University Police Dep					0.50	\$ 40,381
DEPT_441 - University Police Department					0.50	\$ 40,381
BRANCH_360 - University Police					0.50	\$ 40,381
C300 - Capital Plan & Campus Operatns					221.47	\$ 12,281,237

Local Operating Budget Book Detail

C400 - Strategic Enrollment & Mktng

All Programs

	Budgeted Beginning Balance	Revenue	Net Transfer	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
5360017_E001_2500_0000000 - F2500 Student Solution Center	-	-	1,580,867	740,433	-	500,000	194,476	145,958	1,580,867	(0)	10
DEPT_503 - Admissions Services and Events	-	-	1,580,867	740,433	-	500,000	194,476	145,958	1,580,867	(0)	10
5000020_E005_2500_0000000 - F2500 Admissions Operations	(707,832)	300,000	307,505	156,200	-	-	31,829	402,282	590,311	(690,638)	1
DEPT_504 - First Year and Out of State Ad	(707,832)	300,000	307,505	156,200	-	-	31,829	402,282	590,311	(690,638)	1
5360015_E001_2500_0000000 - Continuing and Graduate Admsns	-	-	1,129,256	645,592	55,000	92,200	245,160	91,304	1,129,256	(0)	10
DEPT_536 - Continuing and Graduate Admsns	-	-	1,129,256	645,592	55,000	92,200	245,160	91,304	1,129,256	(0)	10
BRANCH_410 - Admissions Engagement	(707,832)	300,000	3,017,628	1,542,225	55,000	592,200	471,465	639,544	3,300,435	(690,639)	21
5020010_E004_2500_0000000 - Scholarships & Fin Aid	(252)	145,000	2,215,735	1,585,456	5,000	200,000	460,965	109,062	2,360,483	0	24
5020060_E004_2500_0000000 - F2500 Sfa Program Funding	(298,838)	-	-	-	-	-	-	-	-	(298,838)	-
5020080_G001_2500_0000000 - Regents Set-Aside F2500	-	-	20,058,074	-	-	-	-	20,058,074	20,058,074	-	-
5020090_G001_2500_0000000 - Non-Resident Set-Aside F2500	-	-	5,203,637	-	-	-	-	5,203,637	5,203,637	-	-
5020093_G001_2500_0000000 - PL Resident RSA	-	-	9,650	-	-	-	-	9,650	9,650	-	-
5020095_G001_2500_0000000 - PL NonResident RSA	-	-	5,700	-	-	-	-	5,700	5,700	-	-
5220045_C001_2500_0000000 - Earn To Learn Cost Share	-	-	264,000	-	-	-	-	264,000	264,000	-	-
DEPT_502 - Scholarships & Fin Aid	(299,090)	145,000	27,756,796	1,585,456	5,000	200,000	460,965	25,650,123	27,901,544	(298,838)	24
5360025_E001_2500_0000000 - EMSA Analytics & Assessment	-	-	635,544	514,840	-	-	94,496	26,208	635,544	(0)	5
DEPT_505 - SEM Analytics and Assessment	-	-	635,544	514,840	-	-	94,496	26,208	635,544	(0)	5
5740060_F001_2500_0000000 - Marketing Brand F2500	-	-	4,309,188	2,308,025	90,000	45,000	687,000	1,179,164	4,309,188	(0)	31
DEPT_574 - Marketing and Audience Engmnt	-	-	4,309,188	2,308,025	90,000	45,000	687,000	1,179,164	4,309,188	(0)	31
BRANCH_411 - Strategy Deployment Analytics	(299,090)	145,000	32,701,528	4,408,321	95,000	245,000	1,242,461	26,855,495	32,846,277	(298,839)	60
5040010_E002_2200_0000000 - F2200 New Student Programs F25	(0)	1,729,000	(1,936,768)	-	-	-	-	(207,768)	(207,768)	(0)	-
5360010_E002_2500_0000000 - Enrollment Mgmt Operati F2500	-	10,000	3,067,863	1,232,462	-	20,000	344,049	1,441,351	3,037,863	40,000	15
DEPT_506 - SEM Central & Business Ops	(0)	1,739,000	1,131,095	1,232,462	-	20,000	344,049	1,233,583	2,830,095	40,000	15
BRANCH_440 - SEM Central & Business Ops	(0)	1,739,000	1,131,095	1,232,462	-	20,000	344,049	1,233,583	2,830,095	40,000	15
C400 - Strategic Enrollment & Mktng	(1,006,923)	2,184,000	36,850,251	7,183,008	150,000	857,200	2,057,975	28,728,623	38,976,806	(949,477)	96

Local Salary Listing by Department Unit

C400 - Strategic Enrollment & Marketing

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00027015	5360017_E001_2500_0000000	Events Manager	POS_00027015	Sergeant, Alyssa G	1.00	\$ 60,000
POS_00027880	5360017_E001_2500_0000000	Asst Director, Enrollment Mgt	POS_00027880	Donohue, Jessica A	1.00	\$ 110,000
POS_00030422	5360017_E001_2500_0000000	Director,Enrollment Management	POS_00030422	Murdock, Beverly Erin	1.00	\$ 114,021
POS_00030424	5360017_E001_2500_0000000	Enrollment Mgmt Coord, Int	POS_00030424	Burns, Erin L	1.00	\$ 44,422
POS_00030501	5360017_E001_2500_0000000	Enrollment Mgmt Coord, Sr	POS_00030501	Vanzant, Emaree Rose	1.00	\$ 52,580
POS_00031002	5360017_E001_2500_0000000	Events Manager	POS_00031002	Nolker, Kirsten S	1.00	\$ 60,354
POS_00031271	5360017_E001_2500_0000000	Enrollment Mgmt Coord, Int	POS_00031271	Grimes, Graysen FannieDeanna	1.00	\$ 44,422
POS_00032178	5360017_E001_2500_0000000	Operations Manager	POS_00032178	Lind, River Percy Ellis	1.00	\$ 67,714
POS_00033382	5360017_E001_2500_0000000	Director,Enrollment Management	POS_00033382	Thom, Maggie E	1.00	\$ 120,000
POS_00033410	5360017_E001_2500_0000000	Community Program Coord, Sr	POS_00033410	Pennington, Micheleen Grace	1.00	\$ 66,920
5360017_E001_2500_0000000 - F2500 Student Soluti					10.00	\$ 740,433
DEPT_503 - Admissions Services and Events					10.00	\$ 740,433
POS_00032212	5000020_E005_2500_0000000	Assoc VP, Enrollment Managemnt	POS_00032212	Mott, Christopher M	1.00	\$ 156,200
5000020_E005_2500_0000000 - F2500 Admissions Og					1.00	\$ 156,200
DEPT_504 - First Year and Out of State Ad					1.00	\$ 156,200
POS_00030477	5360015_E001_2500_0000000	Enrollment Mgmt Coord, Sr	POS_00030477	Wood, Aimee Sarahi	1.00	\$ 52,362
POS_00030478	5360015_E001_2500_0000000	Enrollment Mgmt Coord, Sr	POS_00030478	Waltz, Ashley	1.00	\$ 52,362
POS_00030479	5360015_E001_2500_0000000	Enrollment Mgmt Coord, Sr	POS_00030479	Contreras, Danielle Elise	1.00	\$ 52,553
POS_00030480	5360015_E001_2500_0000000	Enrollment Mgmt Coord, Sr	POS_00030480	Herrera, Rodolfo	1.00	\$ 52,362
POS_00030483	5360015_E001_2500_0000000	Manager, Enrollment Management	POS_00030483	Castillo, Brenda Judith	1.00	\$ 67,714
POS_00030487	5360015_E001_2500_0000000	Enrollment Mgmt Coord, Sr	POS_00030487	Brunea, Shauna M	1.00	\$ 52,362
POS_00030495	5360015_E001_2500_0000000	Enrollment Mgmt Coord, Sr	POS_00030495	Montrose Neilson, Gessica L	1.00	\$ 52,553
POS_00030497	5360015_E001_2500_0000000	Director,Enrollment Management	POS_00030497	Wilkins, Cari Marie	1.00	\$ 121,411
POS_00030500	5360015_E001_2500_0000000	Asst Director, Enrollment Mgt	POS_00030500	Dales, Brian E	1.00	\$ 89,551
POS_00033713	5360015_E001_2500_0000000	Enrollment Mgmt Coord, Sr	POS_00033713	Urbina Ledezma, Vanessa	1.00	\$ 52,362
5360015_E001_2500_0000000 - Continuing and Grad					10.00	\$ 645,592
DEPT_536 - Continuing and Graduate Admsns					10.00	\$ 645,592
BRANCH_410 - Admissions Engagement					21.00	\$ 1,542,225
POS_00003208	5020010_E004_2500_0000000	Director,Enrollment Management	POS_00003208	Williams, Caleb G	1.00	\$ 120,000
POS_00003214	5020010_E004_2500_0000000	Asst Director, Enrollment Mgt	POS_00003214	Metcalfe, Shane S	1.00	\$ 89,551
POS_00003217	5020010_E004_2500_0000000	Financial Aid Advisor, Senior	POS_00003217	Andrews, Matthew	1.00	\$ 48,191
POS_00003220	5020010_E004_2500_0000000	Financial Aid Advisor, Senior	POS_00003220	Hart, Brandon M	1.00	\$ 48,353
POS_00003221	5020010_E004_2500_0000000	Manager, Accounting	POS_00003221	Lee, Tamara Rae	1.00	\$ 77,871
POS_00003237	5020010_E004_2500_0000000	Financial Aid Advisor, Int	POS_00003237	Kannenber, Katherine Anne Bas	1.00	\$ 43,469
POS_00005003	5020010_E004_2500_0000000	Director,Enrollment Management	POS_00005003	Chavira, Jose E	1.00	\$ 105,558
POS_00006659	5020010_E004_2500_0000000	Manager, Financial Aid	POS_00006659	Peraza Lizarraga, Ismael	1.00	\$ 67,714
POS_00007760	5020010_E004_2500_0000000	Financial Aid Advisor, Int	POS_00007760	Quintero, Victorya S	1.00	\$ 42,409
POS_00010082	5020010_E004_2500_0000000	Manager, Financial Aid	POS_00010082	Grace, Akiko J	1.00	\$ 69,109
POS_00010350	5020010_E004_2500_0000000	Business Analyst, Intermediate	POS_00010350	Christopher, Cheryl Kay	1.00	\$ 71,586
POS_00015557	5020010_E004_2500_0000000	Financial Aid Advisor, Int	POS_00015557	OConnell, Katelin Sophia	1.00	\$ 42,409
POS_00024763	5020010_E004_2500_0000000	Manager, Financial Aid	POS_00024763	Dragoo, Kathleen Cronemeyer	1.00	\$ 67,714
POS_00024764	5020010_E004_2500_0000000	Program Manager	POS_00024764	Chauvette, Alexander Mitchel	1.00	\$ 69,407

Local Salary Listing by Department Unit

C400 - Strategic Enrollment & Marketing

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00024776	5020010_E004_2500_0000000	Asst Director, Enrollment Mgt	POS_00024776	Ziemba, Brant	1.00	\$ 89,551
POS_00025057	5020010_E004_2500_0000000	Business Analyst, Intermediate	POS_00025057	Basler, Megan Marie	1.00	\$ 71,586
POS_00026059	5020010_E004_2500_0000000	Assistant Mgr, Financial Aid	POS_00026059	Atoms, August	1.00	\$ 58,882
POS_00026639	5020010_E004_2500_0000000	Financial Aid Advisor, Int	POS_00026639	Dragoo, Mark A	1.00	\$ 42,409
POS_00028586	5020010_E004_2500_0000000	Financial Aid Advisor, Senior	POS_00028586	Carpenter, Shawn Tyler	1.00	\$ 48,353
POS_00029158	5020010_E004_2500_0000000	Assistant Mgr, Financial Aid	POS_00029158	Flores-Lopez, Galilea Gema	1.00	\$ 58,882
POS_00033408	5020010_E004_2500_0000000	Business Analyst, Intermediate	POS_00033408	Austin, Abigail Jane	1.00	\$ 69,407
POS_00033442	5020010_E004_2500_0000000	Accountant, Intermediate	POS_00033442	Bozeman, Clayton S	1.00	\$ 51,085
POS_00033469	5020010_E004_2500_0000000	Financial Aid Advisor, Int	POS_00033469	Hahn, Margaret June	1.00	\$ 42,409
POS_00033784	5020010_E004_2500_0000000	Asst Director, Enrollment Mgt	POS_00033784	Jones, Jordan Christopher	1.00	\$ 89,551
5020010_E004_2500_0000000 - Scholarships & Fin A					24.00	\$ 1,585,456
DEPT_502 - Scholarships & Fin Aid					24.00	\$ 1,585,456
POS_00029472	5360025_E001_2500_0000000	Marketing Assistant Director	POS_00029472	Lawless, Jessica Rae	1.00	\$ 94,671
POS_00030740	5360025_E001_2500_0000000	Assoc VP, Enrollment Managemnt	POS_00030740	Eickhoff, Chad Arthur	1.00	\$ 156,200
POS_00030744	5360025_E001_2500_0000000	Business Intell Analyst, Ld	POS_00030744	Roth, William	1.00	\$ 82,744
POS_00032708	5360025_E001_2500_0000000	Director, Enrollment Management	POS_00032708	Hopkins, Jared Douglas	1.00	\$ 111,725
POS_00034403	5360025_E001_2500_0000000	Business Intell Analyst, Sr	POS_00034403	Jefferies, Benjamin Jacob	1.00	\$ 69,500
5360025_E001_2500_0000000 - EMSA Analytics & As					5.00	\$ 514,840
DEPT_505 - SEM Analytics and Assessment					5.00	\$ 514,840
POS_00013827	5740060_F001_2500_0000000	Marketing Content Creator, Sr	POS_00013827	Gallego, April	1.00	\$ 51,085
POS_00013828	5740060_F001_2500_0000000	Marketing Strategist	POS_00013828	Jagels, Erin M	1.00	\$ 79,950
POS_00026325	5740060_F001_2500_0000000	Assistant Director, Marketing	POS_00026325	Biggs, Joshua Robert	-	\$ 18,885
POS_00026629	5740060_F001_2500_0000000	Director, Marketing	POS_00026629	Ravencraft, Lacy	1.00	\$ 112,965
POS_00026793	5740060_F001_2500_0000000	Digital Marketing Manager	POS_00026793	Gorrell, Julia Kay	1.00	\$ 79,000
POS_00027883	5740060_F001_2500_0000000	Asst Director, Enrollment Mgt	POS_00027883	Belcher, Jenelle Diane	1.00	\$ 93,500
POS_00027884	5740060_F001_2500_0000000	Mktg Automation Analyst, Int	POS_00027884	Rodriguez, Adriana	1.00	\$ 58,882
POS_00028319	5740060_F001_2500_0000000	Marketing Strategist	POS_00028319	Culbertson, Kelly Ann	-	\$ 10,545
POS_00028672	5740060_F001_2500_0000000	Marketing & Comm Coord, Sr	POS_00028672	Collier, Julia Sarah	1.00	\$ 60,435
POS_00029313	5740060_F001_2500_0000000	Manager, Graphic Design	POS_00029313	West, Bryan E	1.00	\$ 77,871
POS_00029314	5740060_F001_2500_0000000	Graphic Designer, Senior	POS_00029314	Houck, Kevin Donald	1.00	\$ 64,575
POS_00029543	5740060_F001_2500_0000000	Assistant Director, Marketing	POS_00029543	Hasquet, Melan L	1.00	\$ 93,500
POS_00030344	5740060_F001_2500_0000000	Asst Director, Enrollment Mgt	POS_00030344	Henderson, Jaclyn Marie	1.00	\$ 94,329
POS_00031279	5740060_F001_2500_0000000	Marketing Content Creator, Ld	POS_00031279	Gripman, Abigail L	-	\$ 9,549
POS_00031443	5740060_F001_2500_0000000	Photographer, Senior	POS_00031443	Toya, Steven Sean-Mychal	1.00	\$ 59,719
POS_00031768	5740060_F001_2500_0000000	Graphic Designer, Lead	POS_00031768	Kenney, John Raymond	-	\$ 10,254
POS_00031874	5740060_F001_2500_0000000	Graphic Designer, Senior	POS_00031874	Ramirez, Ramon Tamayo	1.00	\$ 58,882
POS_00031918	5740060_F001_2500_0000000	Editor, Intermediate	POS_00031918	Thurston, Nicole Renee	1.00	\$ 59,121
POS_00031951	5740060_F001_2500_0000000	Videographer, Intermediate	POS_00031951	Bowers, Kyle	1.00	\$ 54,325
POS_00032098	5740060_F001_2500_0000000	Business Intell Analyst, Int	POS_00032098	Boultinghouse, Chance M	-	\$ 13,605
POS_00032103	5740060_F001_2500_0000000	Marketing Strategist	POS_00032103	Stevens, Dena O	1.00	\$ 82,323
POS_00032222	5740060_F001_2500_0000000	Mktg Automation Analyst, Int	POS_00032222	Davis, Jacquelyn E	1.00	\$ 59,450
POS_00032763	5740060_F001_2500_0000000	Enrollment Tech Analyst, Int	POS_00032763	Udayagiri, Mohammad Thousif	1.00	\$ 74,000

Local Salary Listing by Department Unit

C400 - Strategic Enrollment & Marketing

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00032864	5740060_F001_2500_0000000	Mktg Automation Analyst, Sr	POS_00032864	Brubaker, Carson Kartchner	1.00	\$ 69,407
POS_00032871	5740060_F001_2500_0000000	Graphic Designer, Intermediate	POS_00032871	Hickey, Keith E	-	\$ 3,721
POS_00033101	5740060_F001_2500_0000000	Digital Media Coordinator, Sr	POS_00033101	El-Ters, Michaela H	1.00	\$ 67,714
POS_00033103	5740060_F001_2500_0000000	Director, Enrollment Management	POS_00033103	Vacant Position	1.00	\$ 92,000
POS_00033104	5740060_F001_2500_0000000	Assistant Director, Marketing	POS_00033104	Murphy, Daniella J	1.00	\$ 94,671
POS_00033123	5740060_F001_2500_0000000	Videographer, Senior	POS_00033123	Vidales, Daniel	1.00	\$ 60,354
POS_00033210	5740060_F001_2500_0000000	Director, Marketing	POS_00033210	Fry, Kyrie Lynn	-	\$ 25,941
POS_00033241	5740060_F001_2500_0000000	Social Media Content Prod, Sr	POS_00033241	Descheny, Darwin	0.50	\$ 30,427
POS_00033595	5740060_F001_2500_0000000	Digital Media Coordinator, Sr	POS_00033595	Vacant Position	1.00	\$ 54,899
POS_00033596	5740060_F001_2500_0000000	Marketing Content Creator, Sr	POS_00033596	Supinski, Larissa	1.00	\$ 55,955
POS_00033597	5740060_F001_2500_0000000	Digital Media Coordinator, Int	POS_00033597	Estrada, Andrew Gabriel	1.00	\$ 58,882
POS_00033598	5740060_F001_2500_0000000	Graphic Designer, Intermediate	POS_00033598	Zurcher, Shelby LeeAnn	1.00	\$ 51,085
POS_00033640	5740060_F001_2500_0000000	Assistant Director, Marketing	POS_00033640	Muller, Nancy Jane	1.00	\$ 93,962
POS_00033672	5740060_F001_2500_0000000	Assistant Manager, Videography	POS_00033672	Baykova, Yelena D	1.00	\$ 70,735
POS_00033986	5740060_F001_2500_0000000	Digital Accessibility Analyst, Int	POS_00033986	Torcolini, Nicole B	0.33	\$ 23,522
POS_00033987	5740060_F001_2500_0000000	Digital Media Coordinator, Sr	POS_00033987	Hardesty, Cara	1.00	\$ 78,000
5740060_F001_2500_0000000 - Marketing Brand F250					30.83	\$ 2,308,025
DEPT_574 - Marketing and Audience Engmnt					30.83	\$ 2,308,025
BRANCH_411 - Strategy Deployment Analytics					59.83	\$ 4,408,321
POS_00003496	5360010_E002_2500_0000000	Assoc VP, Enrollment Managemnt	POS_00003496	Pino, Marcela	1.00	\$ 156,200
POS_00013375	5360010_E002_2500_0000000	Social Media Content Prod, Sr	POS_00013375	Barker, Scott Edward	1.00	\$ 60,354
POS_00015490	5360010_E002_2500_0000000	Financial Oversight Manager	POS_00015490	Boyer, Mark J	1.00	\$ 96,856
POS_00024773	5360010_E002_2500_0000000	Academic Success Coord, Sr	POS_00024773	Gordon, Lillie Sarah	0.29	\$ 18,480
POS_00028510	5360010_E002_2500_0000000	Marketing Project Manager	POS_00028510	Ashbaugh, Steven C	1.00	\$ 51,085
POS_00030958	5360010_E002_2500_0000000	Manager, Social Media	POS_00030958	Stewart, Amanda J	1.00	\$ 84,960
POS_00032374	5360010_E002_2500_0000000	Operations Coordinator, Senior	POS_00032374	Penland, Sharon	1.00	\$ 62,474
POS_00032753	5360010_E002_2500_0000000	Assistant Director, Marketing	POS_00032753	Evans, Caitlin E	1.00	\$ 95,000
POS_00032867	5360010_E002_2500_0000000	Marketing Project Manager, Int	POS_00032867	Barraza, Christian	1.00	\$ 67,714
POS_00033100	5360010_E002_2500_0000000	Assistant Manager, Social Media	POS_00033100	Phipps, Monika Damron	1.00	\$ 68,214
POS_00033108	5360010_E002_2500_0000000	Marketing Project Manager	POS_00033108	Smith, Rebecca Marie	1.00	\$ 51,085
POS_00033187	5360010_E002_2500_0000000	Marketing Project Manager, Int	POS_00033187	Bouchard, Carly Ann	1.00	\$ 67,714
POS_00033599	5360010_E002_2500_0000000	Enrollment Tech Analyst, Ld	POS_00033599	Plott, Brandee	1.00	\$ 85,000
POS_00033635	5360010_E002_2500_0000000	Assistant Director, Operations	POS_00033635	Davis, Torii	1.00	\$ 89,551
POS_00033882	5360010_E002_2500_0000000	Executive Assistant, Int	POS_00033882	Napier, Angela M	1.00	\$ 51,085
POS_00033914	5360010_E002_2500_0000000	Director, Marketing	POS_00033914	Kolbrener, Michael H	1.00	\$ 126,690
5360010_E002_2500_0000000 - Enrollment Mgmt Op					15.29	\$ 1,232,462
DEPT_506 - SEM Central & Business Ops					15.29	\$ 1,232,462
BRANCH_440 - SEM Central & Business Ops					15.29	\$ 1,232,462
C400 - Strategic Enrollment & Mrktng					96.12	\$ 7,183,008

Local Operating Budget Book Detail

C450 - Student Affairs

All Programs	Budgeted Beginning Balance	Revenue	Net Transfer	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
5150030_1001_4600_0000000 - McConnell F4600	-	4,664,000	(2,022,217)	101,500	-	71,000	19,210	2,450,073	2,641,783	0	2
5150040_1001_4600_0000000 - Wilson F4600	-	2,669,000	(1,300,799)	49,000	-	51,000	24,601	1,243,600	1,368,201	0	1
5150050_1001_4600_0000000 - Taylor F4600	18,000	975,000	(452,271)	52,000	-	16,000	15,441	457,288	540,729	-	1
5150060_1001_4600_0000000 - Campus Heights F4600	-	1,262,000	(456,046)	44,500	-	26,000	13,564	721,891	805,954	(0)	1
5150070_1001_4600_0000000 - Roseberry F4600	-	2,000	62,100	-	-	-	-	64,100	64,100	-	-
5150080_1001_4600_0000000 - Ernest Calderon Learning Ctf46	-	2,632,000	(1,241,790)	49,000	-	39,000	15,602	1,286,608	1,390,210	0	1
5150090_1001_4600_0000000 - South Family F4600	-	2,680,000	(1,194,174)	-	-	31,000	555	1,454,271	1,485,826	-	-
5150110_1001_4600_0000000 - Raymond F4600	-	1,532,000	(633,563)	49,000	-	17,500	15,210	816,727	898,437	0	1
5150120_1001_4600_0000000 - McDonald F4600	-	632,000	(217,472)	-	-	9,000	159	405,369	414,528	-	-
5150130_1001_4600_0000000 - Pine Ridge Village F4600	(4,265,416)	2,890,000	(1,050,000)	49,000	-	28,000	13,981	1,538,157	1,629,138	(4,054,553)	1
5150140_1001_4600_0000000 - Gabaldon F4600	-	4,210,000	(2,089,472)	52,000	-	77,000	31,239	1,960,289	2,120,528	(0)	1
5150150_1001_4600_0000000 - McKay Village F4600	(13,573,421)	3,740,000	(1,750,000)	57,000	-	46,000	14,981	1,941,223	2,059,204	(13,642,626)	1
5150160_1001_4600_0000000 - Gillerwater F4600	-	960,000	(423,292)	-	-	12,000	216	524,492	536,708	-	-
5150170_1001_4600_0000000 - Sechrist F4600	-	3,992,000	(1,950,341)	52,000	-	89,000	32,878	1,867,781	2,041,659	(0)	1
5150180_1001_4600_0000000 - Confirmation Rent Payme F4600	-	1,340,000	(944,100)	-	-	-	-	395,900	395,900	-	-
5150190_1001_4600_0000000 - Cowden F4600	-	2,597,000	(1,187,713)	49,000	-	39,000	14,179	1,307,108	1,409,287	0	1
5150200_1001_4600_0000000 - Deferred Revenues F4600	(2,555,624)	-	-	-	-	-	-	-	-	(2,555,624)	-
5150210_1001_4600_0000000 - Morton/Campbell F4600	-	880,000	(361,115)	-	-	15,000	270	503,615	518,885	-	-
5150220_1001_4600_0000000 - Conferences F4600	-	1,825,000	(896,464)	-	-	221,000	3,975	703,561	928,536	-	-
5150230_1001_4600_0000000 - Tinsley F4600	-	2,607,000	(1,223,596)	49,000	-	41,000	18,214	1,275,190	1,383,404	(0)	1
5150240_1001_4600_0000000 - Allen F4600	-	2,627,000	(1,257,172)	49,000	-	41,000	15,638	1,264,190	1,369,828	0	1
5150250_1001_4600_0000000 - Residence Life Admin F4600	(0)	-	5,345,637	1,758,478	20,000	46,904	483,707	3,036,548	5,345,637	-	22
5150255_1001_4600_0000000 - CLIP	-	-	912,183	196,000	70,000	319,000	143,198	183,985	912,183	(0)	4
5150260_1001_4600_0000000 - Application Fee Deposit F4600	-	1,015,000	(716,000)	-	-	-	-	299,000	299,000	-	-
5150270_1001_4600_0000000 - Mountain View F4600	-	3,675,000	(1,639,530)	52,000	-	69,000	44,009	1,870,461	2,035,470	0	1
5150290_1001_4600_0000000 - Reilly F4600	-	3,102,000	(1,453,882)	52,000	-	70,000	31,116	1,495,002	1,648,118	(0)	1
5150295_1001_4600_0000000 - Honors Residential Hall	-	5,530,000	509,117	52,000	-	79,000	46,806	5,861,311	6,039,117	(0)	1
5150300_1001_4700_0000000 - Housing Reserves F4700	45,272,911	-	(3,831,872)	-	-	-	-	-	-	41,441,040	-
5150310_1001_4700_0000000 - CL Capital Projects	-	-	1	-	-	-	-	1	1	-	-
5150320_1001_4700_0000000 - Pine Ridge Village Rese F4700	1,221,000	-	-	-	-	-	-	-	-	1,221,000	-
5150330_1001_4700_0000000 - McKay Village Reserves F4700	1,200,000	-	-	-	-	-	-	-	-	1,200,000	-
5260020_E002_2500_0000000 - Residence Hall Associat F2500	0	-	115,000	-	-	-	-	85,000	85,000	30,000	-
5260021_E002_2500_0000000 - NRHH	-	-	59,343	-	-	-	-	40,000	40,000	19,343	-
DEPT_515 - Campus Living	27,317,450	58,038,000	(21,289,499)	2,812,478	90,000	1,453,404	998,751	35,052,739	40,407,372	23,658,580	43
BRANCH_420 - Campus Living	27,317,450	58,038,000	(21,289,499)	2,812,478	90,000	1,453,404	998,751	35,052,739	40,407,372	23,658,580	43
5220030_E001_2500_0000000 - Student Affairs VP	-	-	370,945	290,379	-	12,500	53,648	14,418	370,945	0	2
5240080_E001_2200_0000000 - F2200 Student Affairs Fee Acc	213,716	850,000	(864,320)	-	-	-	-	-	-	199,396	-
5240081_E001_2500_0000000 - STUDENT ACTIVITY ACCESS FEE	1,742	1,000	-	-	-	-	-	150	150	2,592	-
5250030_E001_2500_0000000 - Student Affairs Operations	536	1,000	1,406,941	661,601	75,000	60,000	165,435	446,442	1,408,477	(0)	8
5250033_E003_2500_0000000 - SA Student Mentoring AVP Ops	-	-	347,130	206,194	5,000	25,000	76,252	34,684	347,130	(0)	2
5250034_E003_2500_0000000 - SA Student Success AVP Ops	-	-	256,537	146,613	30,000	-	48,683	31,241	256,537	(0)	1
5250035_E001_2500_0000000 - Student Affairs Central Fund	-	-	-	-	-	-	-	-	-	-	-
5280010_E007_2200_0000000 - CRS & CHS Operations	1,362,925	250,000	(272,372)	-	-	-	-	-	-	1,340,553	-
5280011_E007_2500_0000000 - HEALTH AND REC ACCESS FEE	107,730	65,000	-	-	-	-	-	9,750	9,750	162,980	-
5360070_E007_2200_0000000 - F2200 HLC Debt Service Accoun	(0)	7,890,000	(7,305,000)	-	-	-	-	585,000	585,000	(0)	-
DEPT_524 - Student Affairs Operations	1,686,649	9,057,000	(6,060,139)	1,304,787	110,000	97,500	344,018	1,121,685	2,977,990	1,705,520	13
BRANCH_430 - Student Affairs VP	1,686,649	9,057,000	(6,060,139)	1,304,787	110,000	97,500	344,018	1,121,685	2,977,990	1,705,520	13
5220063_E003_2500_0000000 - NAU Career Development-Local	(0)	106,500	637,056	477,676	-	52,000	118,163	95,717	743,556	(0)	7
5220163_E003_2500_0000000 - STUDENT EMPL PRO DEV FUND	5,000	129,322	-	27,041	15,000	22,500	38,146	131,852	2,471	0	0
DEPT_508 - NAU Career Development	5,000	235,822	637,056	504,717	15,000	74,500	147,328	133,863	875,408	2,471	7
5220110_E003_2500_0000000 - First Year Experience	0	50,000	373,244	206,739	25,800	50,000	42,121	98,584	423,244	1	3
5220111_E003_2500_0000000 - FYE Student On-Boarding	9,568	-	55,000	12,416	2,000	3,500	2,327	44,325	64,568	0	0
DEPT_511 - First Year Experience	9,568	50,000	428,244	219,155	27,800	53,500	44,448	142,909	487,811	1	3
5220025_E003_2500_0000000 - N AZ College Resource Center	(8,910)	92,780	-	52,362	5,000	-	15,903	10,605	83,870	0	1
5220026_E001_2500_0000000 - COLLEGE TRACK SEMESTER ZERO	196,214	994,500	(72,000)	156,047	45,315	225,267	59,534	486,817	972,980	145,734	2
DEPT_512 - Access NAU	187,304	1,087,280	(72,000)	208,409	50,315	225,267	75,436	497,422	1,056,849	145,734	3
5220060_E002_2500_0000000 - Academic Success Centers 2500	-	30,000	1,108,589	517,704	-	224,500	193,035	203,350	1,138,589	(0)	8
5220061_E003_2500_0000000 - ASC Testing Center F25	(0)	179,500	20,000	61,874	-	50,000	30,316	57,310	199,500	(0)	1
DEPT_526 - Academic Success Centers	(0)	209,500	1,128,589	579,578	-	274,500	223,351	260,660	1,338,089	(0)	9
5270030_E002_2500_0000000 - Multi-Purpose Recreatio F2500	1	250,000	1,075,177	530,314	20,000	315,000	163,415	296,449	1,325,178	(0)	7

5270090_E007_2200_0000000 - Campus Rec HW Fee	-	1,150,000	(1,150,000)	-	-	-	-	-	-	-	-	-
5270095_E002_2500_0000000 - CRS Fitness Programs F2500	-	6,500	119,228	48,000	7,000	43,200	16,677	10,851	125,728	(0)	1	
5270100_E002_2500_0000000 - Summer Activities F2500	(0)	225,000	(45,305)	-	10,000	65,000	2,720	101,975	179,695	(0)	-	
5270170_I003_4300_0000000 - Intramural And Campus R F4300	-	100,000	174,420	112,714	-	69,500	32,236	59,971	274,420	(0)	2	
5270180_I003_4300_0000000 - Outdoor Recreation F4300	-	120,000	257,360	113,839	10,000	102,500	51,741	99,280	377,360	0	2	
5270200_I010_4700_0000000 - CRS Equipment Reserve Fund4700	508,072	-	-	-	-	-	-	-	-	508,072	-	
5270210_I010_4700_0000000 - Campus Rec Fields Complx F47	-	140,000	(50,880)	-	1,500	31,000	788	55,833	89,120	-	-	
5270215_I010_4700_0000000 - Campus Rec Field Reserves F47	289,836	-	-	-	46,000	-	16,100	1,886	63,986	225,850	-	
DEPT_527 - Campus Recreation Services	797,908	1,991,500	380,000	804,867	94,500	626,200	283,676	626,244	2,435,487	733,921	12	
5260010_E002_2400_0000000 - Student Affairs and Prof F2400	99,970	55,000	5,000	18,186	12,500	-	9,584	32,717	72,988	86,982	0	
DEPT_535 - Professional Development	99,970	55,000	5,000	18,186	12,500	-	9,584	32,717	72,988	86,982	0	
BRANCH_431 - Student Success	1,099,750	3,629,102	2,506,889	2,334,912	200,115	1,253,967	783,823	1,693,815	6,266,632	969,108	34	
5200060_E003_2200_0000000 - Counseling Fee Account F2200	-	1,150,000	(1,150,000)	-	-	-	-	-	-	-	-	
5200070_E003_2500_0000000 - CC WELLNESS F2500	-	234,000	1,262,718	912,546	20,000	11,520	299,445	253,207	1,496,718	(0)	12	
DEPT_520 - Counseling Services	-	1,384,000	112,718	912,546	20,000	11,520	299,445	253,207	1,496,718	(0)	12	
5230010_I008_4700_0000000 - Health Center Operation F4700	(0)	2,384,000	2,895,150	2,965,281	123,000	135,000	883,215	1,172,655	5,279,150	(0)	32	
5230011_E007_2500_0000000 - Tri-University SHIP Fund	-	100,000	-	-	-	-	-	-	100,000	-	-	
5230016_I008_4700_0000000 - Campus Health Lab	-	170,000	257,557	202,783	-	-	77,963	146,811	427,557	(0)	3	
5230030_B001_2400_0000000 - GeneratedOverhead-HealthCenter	0	5,000	(5,000)	-	-	-	-	-	-	0	-	
5230060_E002_2500_0000000 - Health Promotion F2500	(0)	75,000	289,665	210,395	-	42,000	61,472	50,798	364,664	0	3	
5230080_E007_2200_0000000 - Campus Health HW Fee	0	2,450,000	(2,450,000)	-	-	-	-	-	-	0	-	
DEPT_523 - Campus Health Services	1	5,184,000	987,372	3,378,458	123,000	177,000	1,022,650	1,470,264	6,171,372	0	38	
BRANCH_432 - Health and Wellness	1	6,568,000	1,100,090	4,291,005	143,000	188,520	1,322,095	1,723,471	7,668,090	0	50	
5250110_E001_2500_0000000 - Special Events F2500	-	192,000	904,687	569,276	1,000	150,718	229,933	145,761	1,096,687	(0)	7	
DEPT_531 - Leadership and Engagement	-	192,000	904,687	569,276	1,000	150,718	229,933	145,761	1,096,687	(0)	7	
3600100_E001_2200_0000000 - F2200 Graduate Student Govern	44,044	62,500	(7,500)	-	-	15,000	270	68,135	83,405	15,639	-	
5250120_E001_2200_0000000 - F2200 ASNAU Initiatives Fee F2	218,052	775,000	(217,500)	110,755	5,000	142,000	38,528	256,568	552,851	222,701	2	
5250121_E001_2500_0000000 - ASNAU ACCESS FEE	1,622	1,000	-	-	-	-	-	150	150	2,472	-	
5250125_E001_2500_0000000 - STUDENT GROUP ROOM RESERVATION	-	-	50,000	-	-	-	-	50,000	50,000	-	-	
DEPT_534 - Student Governments	263,718	838,500	(175,000)	110,755	5,000	157,000	38,798	374,853	686,406	240,812	2	
5250015_F001_2500_0000000 - Student Life Operations	-	-	204,165	130,184	-	20,000	38,824	15,158	204,165	(0)	1	
5250016_E001_2500_0000000 - Student Rights Responsibility	-	-	565,714	407,270	-	16,000	102,590	39,854	565,714	0	5	
5250021_E003_2500_0000000 - Lumberjack CARE Center	-	49,000	443,810	279,428	-	49,000	145,416	18,966	492,810	0	4	
5250022_E007_2500_0000000 - Louie's Cupboard	-	100,000	-	10,000	-	36,000	18,571	35,428	100,000	0	0	
DEPT_538 - Dean of Students	-	149,000	1,213,689	826,882	-	121,000	305,401	109,405	1,362,689	0	10	
BRANCH_433 - Dean of Students	263,718	1,179,500	1,943,376	1,506,913	6,000	428,718	574,132	630,019	3,145,782	240,812	18	
5220090_E001_2500_0000000 - First Generation SSS	-	-	134,898	66,427	-	17,000	38,050	13,421	134,898	0	1	
5220120_E003_2500_0000000 - First Generation Programs	-	18,750	186,141	51,085	1,500	76,000	28,221	48,084	204,891	0	1	
5220121_E003_2500_0000000 - BLAVIN BETTIN SCHOLARS PROGRAM	0	120,556	-	69,407	-	3,000	16,680	31,469	120,556	0	1	
DEPT_510 - First Generation Programs	0	139,306	321,039	186,919	1,500	96,000	82,951	92,974	460,344	1	3	
5220040_E001_2500_0000000 - IMQ-Operations	0	-	65,397	-	4,800	-	1,600	58,997	65,397	0	-	
DEPT_525 - Office of Inclusion	0	-	65,397	-	4,800	-	1,600	58,997	65,397	0	-	
5220150_E001_2500_0000000 - Native Am Retention-Std F2500	-	-	317,771	207,113	5,000	12,000	46,470	47,189	317,771	(0)	3	
DEPT_532 - Indigenous Student Success	-	-	317,771	207,113	5,000	12,000	46,470	47,189	317,771	(0)	3	
5220200_E001_2500_0000000 - Peer Jacks Mentoring	-	8,000	861,257	313,026	-	357,000	139,060	60,171	869,257	(0)	4	
5220201_E003_2500_0000000 - Peer Mentoring Statewide Expan	-	132,152	-	38,484	-	41,000	28,929	19,759	128,172	3,980	1	
DEPT_533 - Peer Jacks Mentoring	-	140,152	861,257	351,510	-	398,000	167,989	79,930	997,429	3,980	5	
BRANCH_434 - Inclusive Student Mentoring	0	279,458	1,565,464	745,542	11,300	506,000	299,010	279,089	1,840,941	3,981	11	
C450 - Student Affairs	30,367,568	78,751,060	(20,233,819)	12,995,638	560,415	3,928,109	4,321,829	40,500,817	62,306,807	26,578,002	169	

Local Salary Listing by Department Unit

C450 - Student Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00022205	5150030_I001_4600_0000000	Campus Living Comm Coord, Sr	POS_00022205	Hannon, Joseph M	1.00	\$ 57,000
POS_00022209	5150030_I001_4600_0000000	Campus Lvg Comm Asst Coord	POS_00022209	Curtis, Catherine Marie	1.00	\$ 44,500
5150030_I001_4600_0000000 - McConnell F4600					2.00	\$ 101,500
POS_00003417	5150040_I001_4600_0000000	Campus Living Community Coord	POS_00003417	Scarborough, Samuel J	1.00	\$ 49,000
5150040_I001_4600_0000000 - Wilson F4600					1.00	\$ 49,000
POS_00025339	5150050_I001_4600_0000000	Campus Living Community Coord	POS_00025339	Widmann, Ian S	1.00	\$ 52,000
5150050_I001_4600_0000000 - Taylor F4600					1.00	\$ 52,000
POS_00034004	5150060_I001_4600_0000000	Campus Lvg Comm Asst Coord	POS_00034004	Dalton, Anja Diane	1.00	\$ 44,500
5150060_I001_4600_0000000 - Campus Heights F4600					1.00	\$ 44,500
POS_00018917	5150080_I001_4600_0000000	Campus Living Community Coord	POS_00018917	Reeves, Ceth James	1.00	\$ 49,000
5150080_I001_4600_0000000 - Ernest Calderon Learr					1.00	\$ 49,000
POS_00024233	5150110_I001_4600_0000000	Campus Living Community Coord	POS_00024233	Turner, Allen David	1.00	\$ 49,000
5150110_I001_4600_0000000 - Raymond F4600					1.00	\$ 49,000
POS_00019182	5150130_I001_4600_0000000	Campus Living Community Coord	POS_00019182	Gooch, Amaya Egan	1.00	\$ 49,000
5150130_I001_4600_0000000 - Pine Ridge Village F4600					1.00	\$ 49,000
POS_00022207	5150140_I001_4600_0000000	Campus Living Community Coord	POS_00022207	Lopez, Carlos Aberto	1.00	\$ 52,000
5150140_I001_4600_0000000 - Gabaldon F4600					1.00	\$ 52,000
POS_00019180	5150150_I001_4600_0000000	Campus Living Comm Coord, Sr	POS_00019180	Rodriguez Walter, Sofia	1.00	\$ 57,000
5150150_I001_4600_0000000 - McKay Village F4600					1.00	\$ 57,000
POS_00022210	5150170_I001_4600_0000000	Campus Living Community Coord	POS_00022210	Zossoungbo, Reine B	1.00	\$ 52,000
5150170_I001_4600_0000000 - Sechrist F4600					1.00	\$ 52,000
POS_00022206	5150190_I001_4600_0000000	Campus Living Community Coord	POS_00022206	Murphy, Alexander Denis	1.00	\$ 49,000
5150190_I001_4600_0000000 - Cowden F4600					1.00	\$ 49,000
POS_00022211	5150230_I001_4600_0000000	Campus Living Community Coord	POS_00022211	Delmar, Jessica	1.00	\$ 49,000
5150230_I001_4600_0000000 - Tinsley F4600					1.00	\$ 49,000
POS_00003393	5150240_I001_4600_0000000	Campus Living Community Coord	POS_00003393	Clayton, Markayla A	1.00	\$ 49,000
5150240_I001_4600_0000000 - Allen F4600					1.00	\$ 49,000
POS_00003346	5150250_I001_4600_0000000	Housing Assistant Manager	POS_00003346	Borges, Schuyler R	1.00	\$ 52,000
POS_00003347	5150250_I001_4600_0000000	Assoc VP, Campus Operations	POS_00003347	Voytek, Alicia Stewart	1.00	\$ 142,045
POS_00003365	5150250_I001_4600_0000000	Asst Director, Campus Ops	POS_00003365	Shaw, Jacob L	1.00	\$ 83,000
POS_00003366	5150250_I001_4600_0000000	Asst Director, Campus Ops	POS_00003366	Lloyd, Jamie Michelle	1.00	\$ 91,915
POS_00003367	5150250_I001_4600_0000000	Operations Manager	POS_00003367	Geiser, Ramsi Kaye	1.00	\$ 60,000
POS_00003369	5150250_I001_4600_0000000	Director, Campus Operations	POS_00003369	Figuerola, Kellie Rae	1.00	\$ 108,873
POS_00003376	5150250_I001_4600_0000000	Asst Director, Campus Ops	POS_00003376	Alvarado, Rebekah Pauline	1.00	\$ 91,915
POS_00004689	5150250_I001_4600_0000000	Operations Assistant Director	POS_00004689	Walter, Aaron Elliott	1.00	\$ 77,871
POS_00005377	5150250_I001_4600_0000000	Director, Campus Operations	POS_00005377	Olson, Sara Marie	1.00	\$ 108,873
POS_00013902	5150250_I001_4600_0000000	Housing Assistant Manager	POS_00013902	Vacant Position	1.00	\$ 52,000
POS_00014471	5150250_I001_4600_0000000	Asst Director, Campus Ops	POS_00014471	Harston, Unique R	1.00	\$ 91,915
POS_00016818	5150250_I001_4600_0000000	Manager, Housing	POS_00016818	Womble, Donna Lynn	1.00	\$ 76,014
POS_00023511	5150250_I001_4600_0000000	Marketing & Comm Coord, Sr	POS_00023511	Baker, Molly E	1.00	\$ 60,354
POS_00024417	5150250_I001_4600_0000000	Asst Director, Campus Ops	POS_00024417	Newsom II, Tommy	1.00	\$ 91,915
POS_00026382	5150250_I001_4600_0000000	Housing Assistant Manager	POS_00026382	Young, Sara Zemer	1.00	\$ 56,000

Local Salary Listing by Department Unit

C450 - Student Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00026567	5150250_I001_4600_0000000	Housing Assistant Manager	POS_00026567	Beaver, Jackson Luke	1.00	\$ 52,000
POS_00026648	5150250_I001_4600_0000000	Financial Oversight Manager	POS_00026648	Abbott, Amber Elizabeth	1.00	\$ 73,903
POS_00029005	5150250_I001_4600_0000000	Director, Campus Operations	POS_00029005	Luke, Cassie Nicole	1.00	\$ 122,000
POS_00033656	5150250_I001_4600_0000000	Manager, Housing	POS_00033656	Miller, Scout Mason	1.00	\$ 76,014
POS_00033694	5150250_I001_4600_0000000	Housing Assistant Manager	POS_00033694	Yanez, Reyna F	1.00	\$ 56,000
POS_00034470	5150250_I001_4600_0000000	Operations Assistant Director	POS_00034470	Barnett, Steven M	1.00	\$ 77,871
POS_00034471	5150250_I001_4600_0000000	Housing Assistant Manager	POS_00034471	Hinshaw, Tantine M	1.00	\$ 56,000
5150250_I001_4600_0000000 - Residence Life Admin					22.00	\$ 1,758,478
POS_00030106	5150255_I001_4600_0000000	Campus Living Coordinator	POS_00030106	Doling Tye, Shawnee	1.00	\$ 49,000
POS_00030191	5150255_I001_4600_0000000	Residence Life Coordinator, Sr	POS_00030191	Tall, Nakenzie Lachele	1.00	\$ 49,000
POS_00030225	5150255_I001_4600_0000000	Residence Life Coordinator, Sr	POS_00030225	Carpenter, Klarissa Maria	1.00	\$ 49,000
POS_00033895	5150255_I001_4600_0000000	Residence Life Coordinator, Sr	POS_00033895	Mitchell, Paige	1.00	\$ 49,000
5150255_I001_4600_0000000 - CLIP					4.00	\$ 196,000
POS_00003395	5150270_I001_4600_0000000	Campus Living Community Coord	POS_00003395	Nzayisenga, Dorcus	1.00	\$ 52,000
5150270_I001_4600_0000000 - Mountain View F4600					1.00	\$ 52,000
POS_00003362	5150290_I001_4600_0000000	Campus Living Community Coord	POS_00003362	Bair, Jesse	1.00	\$ 52,000
5150290_I001_4600_0000000 - Reilly F4600					1.00	\$ 52,000
POS_00031285	5150295_I001_4600_0000000	Campus Living Community Coord	POS_00031285	Vacant Position	1.00	\$ 52,000
5150295_I001_4600_0000000 - Honors Residential H					1.00	\$ 52,000
DEPT_515 - Campus Living					43.00	\$ 2,812,478
BRANCH_420 - Campus Living					43.00	\$ 2,812,478
POS_00028271	5220030_E001_2500_0000000	Executive Assistant, Int	POS_00028271	Reckeweg, Destanee Jewell	1.00	\$ 54,060
POS_00032504	5220030_E001_2500_0000000	VP Student Affairs	POS_00032504	Saltonstall, Margot Sue Nason	1.00	\$ 236,319
5220030_E001_2500_0000000 - Student Affairs VP					2.00	\$ 290,379
POS_00012508	5250030_E001_2500_0000000	Manager, Business Intel & Ops	POS_00012508	Perez, Daisy A	1.00	\$ 105,558
POS_00024548	5250030_E001_2500_0000000	Assistant Dir, Fin Oversight	POS_00024548	Tiedje, Jeffrey D	1.00	\$ 89,551
POS_00024549	5250030_E001_2500_0000000	Director, Financial Oversight	POS_00024549	Knoth, Craig A	1.00	\$ 114,475
POS_00027962	5250030_E001_2500_0000000	Graphic Designer, Senior	POS_00027962	Pevey Swartz, Joshua M	0.91	\$ 57,818
POS_00030766	5250030_E001_2500_0000000	Business Analyst, Intermediate	POS_00030766	Blake, Patrick J	1.00	\$ 67,714
POS_00032440	5250030_E001_2500_0000000	Assistant Dir, Communications	POS_00032440	Ritland, Trevor E	1.00	\$ 98,808
POS_00033631	5250030_E001_2500_0000000	Business Analyst, Intermediate	POS_00033631	Vacant Position	1.00	\$ 67,714
POS_00034117	5250030_E001_2500_0000000	Operations Manager	POS_00034117	Rodriguez, Victoria M	1.00	\$ 59,963
5250030_E001_2500_0000000 - Student Affairs Opera					7.91	\$ 661,601
POS_00003266	5250033_E003_2500_0000000	Assoc VP, Student Life Exp	POS_00003266	Ladner, Hilda	1.00	\$ 136,194
POS_00030121	5250033_E003_2500_0000000	Program Manager	POS_00030121	Vacant Position	1.00	\$ 70,000
5250033_E003_2500_0000000 - SA Student Mentoring					2.00	\$ 206,194
POS_00029728	5250034_E003_2500_0000000	Assoc VP, Student Life Exp	POS_00029728	Bruun, Wendy Melissa Wallace	1.00	\$ 146,613
5250034_E003_2500_0000000 - SA Student Success					1.00	\$ 146,613
DEPT_524 - Student Affairs Operations					12.91	\$ 1,304,787
BRANCH_430 - Student Affairs VP					12.91	\$ 1,304,787
POS_00029796	5220063_E003_2500_0000000	Manager, Career Development	POS_00029796	Sherrard, Patricia Christine	1.00	\$ 70,000
POS_00029797	5220063_E003_2500_0000000	Director, Student Life Exp.	POS_00029797	Deschamps, Evin Linn	1.00	\$ 102,983

Local Salary Listing by Department Unit

C450 - Student Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00029798	5220063_E003_2500_0000000	Career Development Coord, Sr	POS_00029798	Gihle, Jason	0.64	\$ 43,337
POS_00029799	5220063_E003_2500_0000000	Asst Director, Student Life Exp	POS_00029799	Elgin, Angela Marie	1.00	\$ 89,551
POS_00029800	5220063_E003_2500_0000000	Manager, Community Relations	POS_00029800	Tuchscherer, Nicole Marie	1.00	\$ 77,871
POS_00030012	5220063_E003_2500_0000000	Student Employment Coord, Sr	POS_00030012	Kane, Jacob Paul	0.95	\$ 46,425
POS_00033714	5220063_E003_2500_0000000	Career Development Coord, Int	POS_00033714	Pena Ibarra, Kiara G	1.00	\$ 47,509
5220063_E003_2500_0000000 - NAU Career Development					6.59	\$ 477,676
POS_00029798	5220163_E003_2500_0000000	Career Development Coord, Sr	POS_00029798	Gihle, Jason	0.36	\$ 24,377
POS_00030012	5220163_E003_2500_0000000	Student Employment Coord, Sr	POS_00030012	Kane, Jacob Paul	0.05	\$ 2,664
5220163_E003_2500_0000000 - STUDENT EMPL PRO					0.41	\$ 27,041
DEPT_508 - NAU Career Development					7.00	\$ 504,717
POS_00024591	5220110_E003_2500_0000000	Director, Student Life Exp.	POS_00024591	Carver, Benjamin T	1.00	\$ 95,000
POS_00027135	5220110_E003_2500_0000000	Academic Success Prog Manager	POS_00027135	Smith, Raumilya Rose	0.90	\$ 65,762
POS_00034580	5220110_E003_2500_0000000	Academic Program Coord, Sr	POS_00034580	Axelrod, Sarah	0.90	\$ 45,977
5220110_E003_2500_0000000 - First Year Experience					2.80	\$ 206,739
POS_00027135	5220111_E003_2500_0000000	Academic Success Prog Manager	POS_00027135	Smith, Raumilya Rose	0.10	\$ 7,307
POS_00034580	5220111_E003_2500_0000000	Academic Program Coord, Sr	POS_00034580	Axelrod, Sarah	0.10	\$ 5,109
5220111_E003_2500_0000000 - FYE Student On-Board					0.20	\$ 12,416
DEPT_511 - First Year Experience					3.00	\$ 219,155
POS_00028602	5220025_E003_2500_0000000	Student Development Coord, Sr	POS_00028602	Tenney, Ali Louise	1.00	\$ 52,362
5220025_E003_2500_0000000 - N AZ College Resource					1.00	\$ 52,362
POS_00027796	5220026_E001_2500_0000000	Director, Student Life Exp.	POS_00027796	Hovis, A Keith	0.32	\$ 32,332
POS_00028481	5220026_E001_2500_0000000	Asst Director, Student Life Exp	POS_00028481	Malko, Karena	0.41	\$ 36,715
POS_00034330	5220026_E001_2500_0000000	Program Director	POS_00034330	Ruiz, Joseph J	1.00	\$ 87,000
5220026_E001_2500_0000000 - COLLEGE TRACK SE					1.73	\$ 156,047
DEPT_512 - Access NAU					2.73	\$ 208,409
POS_00027820	5220060_E002_2500_0000000	Director, Academic Support	POS_00027820	Cirzan, Aaron Mark	1.00	\$ 108,132
POS_00027821	5220060_E002_2500_0000000	Asst Director, Acad Support	POS_00027821	Ramos, Sujey A	0.92	\$ 82,435
POS_00027822	5220060_E002_2500_0000000	Acad Success Prgs Asst Manager	POS_00027822	Messing, Mackenzie	1.00	\$ 60,354
POS_00027823	5220060_E002_2500_0000000	Asst Mgr, Acad Success Programs	POS_00027823	Gilbert, Jane Akin	0.92	\$ 57,001
POS_00027824	5220060_E002_2500_0000000	Academic Success Coord, Int	POS_00027824	Trejos, Kristen	1.00	\$ 45,500
POS_00029558	5220060_E002_2500_0000000	Acad Success Prgs Asst Manager	POS_00029558	Schneider, Gregg T	1.00	\$ 66,478
POS_00033621	5220060_E002_2500_0000000	Academic Success Coord, Int	POS_00033621	Toghyani, Ziba Camelia	0.92	\$ 42,537
POS_00033984	5220060_E002_2500_0000000	Asst Mgr, Acad Success Programs	POS_00033984	Schroeder, Jeremy Wade	0.92	\$ 55,267
5220060_E002_2500_0000000 - Academic Success C					7.67	\$ 517,704
POS_00029738	5220061_E003_2500_0000000	Acad Success Prgs Asst Manager	POS_00029738	Crawford, Bruce Scott	1.00	\$ 61,874
5220061_E003_2500_0000000 - ASC Testing Center F					1.00	\$ 61,874
DEPT_526 - Academic Success Centers					8.67	\$ 579,578
POS_00003583	5270030_E002_2500_0000000	Director, Campus Operations	POS_00003583	Aungst, Christopher J	1.00	\$ 105,558
POS_00008121	5270030_E002_2500_0000000	Assistant Director, Recreation	POS_00008121	Dion, Kellen	1.00	\$ 89,551
POS_00025676	5270030_E002_2500_0000000	Manager, Recreation	POS_00025676	Cunningham, Joseph A	1.00	\$ 67,714
POS_00030374	5270030_E002_2500_0000000	Marketing & Comm Coord, Sr	POS_00030374	Hutzler, Isabella Grace	1.00	\$ 60,354
POS_00031095	5270030_E002_2500_0000000	Recreation Fac & Maint Mgr	POS_00031095	Rios, Angelica M	1.00	\$ 71,586

Local Salary Listing by Department Unit

C450 - Student Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00031102	5270030_E002_2500_0000000	Assistant Director, Recreation	POS_00031102	Pierce, Charles Jacob	1.00	\$ 89,551
POS_00033349	5270030_E002_2500_0000000	Administrative Svcs Assist, Sr	POS_00033349	Konefal, Erin Middlebrook	1.00	\$ 46,000
5270030_E002_2500_0000000 - Multi-Purpose Recrea					7.00	\$ 530,314
POS_00031099	5270095_E002_2500_0000000	Recreation Coordinator, Senior	POS_00031099	Jung, Kelsey Eliazbeth	1.00	\$ 48,000
5270095_E002_2500_0000000 - CRS Fitness Program					1.00	\$ 48,000
POS_00023520	5270170_I003_4300_0000000	Recreation Coordinator, Senior	POS_00023520	Williams, Cassandra Elizabeth	1.00	\$ 45,000
POS_00031098	5270170_I003_4300_0000000	Manager, Recreation	POS_00031098	Boyd Lopez, Qishawn Lawrence	1.00	\$ 67,714
5270170_I003_4300_0000000 - Intramural And Campu					2.00	\$ 112,714
POS_00015745	5270180_I003_4300_0000000	Manager, Recreation	POS_00015745	Mecklin, Johnathan C	1.00	\$ 67,714
POS_00031097	5270180_I003_4300_0000000	Recreation Coordinator, Senior	POS_00031097	Vacant Position	1.00	\$ 46,125
5270180_I003_4300_0000000 - Outdoor Recreation F					2.00	\$ 113,839
DEPT_527 - Campus Recreation Services					12.00	\$ 804,867
POS_00027796	5260010_E002_2400_0000000	Director, Student Life Exp.	POS_00027796	Hovis, A Keith	0.18	\$ 18,186
5260010_E002_2400_0000000 - Student Affairs and P					0.18	\$ 18,186
DEPT_535 - Professional Development					0.18	\$ 18,186
BRANCH_431 - Student Success					33.58	\$ 2,334,912
POS_00002605	5200070_E003_2500_0000000	Asst Director, Health Services	POS_00002605	Van Schoick, Matthew Edward	1.00	\$ 104,259
POS_00002617	5200070_E003_2500_0000000	Counselor	POS_00002617	Scott, Dazhoni E	0.83	\$ 58,019
POS_00002622	5200070_E003_2500_0000000	Psychologist	POS_00002622	Puleo, Blair	0.83	\$ 76,186
POS_00018511	5200070_E003_2500_0000000	Counselor	POS_00018511	Mallett, Dana L	0.83	\$ 58,277
POS_00022584	5200070_E003_2500_0000000	Counselor	POS_00022584	Shows, Lisa Marie	0.92	\$ 71,091
POS_00025337	5200070_E003_2500_0000000	Mgr, Behavioral &Mental Health	POS_00025337	Taylor, Lisa M	0.83	\$ 64,633
POS_00027059	5200070_E003_2500_0000000	Predoctoral Psychology Intern	POS_00027059	Kent, Sara R	1.00	\$ 38,628
POS_00031651	5200070_E003_2500_0000000	Psychologist	POS_00031651	Mccallie, Marca M	0.92	\$ 85,813
POS_00031889	5200070_E003_2500_0000000	Mgr, Behavioral &Mental Health	POS_00031889	Margeson, Christopher J	0.92	\$ 88,864
POS_00032299	5200070_E003_2500_0000000	Counselor	POS_00032299	Luera, Jade Alexis	0.83	\$ 59,345
POS_00032300	5200070_E003_2500_0000000	Counselor	POS_00032300	Miller, Kara Lee	0.92	\$ 66,909
POS_00032301	5200070_E003_2500_0000000	Counselor	POS_00032301	Murdaugh, Kathryn Marie	0.83	\$ 58,006
POS_00032303	5200070_E003_2500_0000000	Counselor	POS_00032303	Offner, Miriam Ann	0.64	\$ 43,889
POS_00032351	5200070_E003_2500_0000000	Predoctoral Psychology Intern	POS_00032351	Cohen, Johanna Nicole	1.00	\$ 38,628
5200070_E003_2500_0000000 - CC WELLNESS F2500					12.30	\$ 912,546
DEPT_520 - Counseling Services					12.30	\$ 912,546
POS_00003289	5230010_I008_4700_0000000	Nurse Practitioner	POS_00003289	Duray, Ashlee S	0.80	\$ 84,562
POS_00003292	5230010_I008_4700_0000000	Nurse	POS_00003292	Schultz, Isabella J	1.00	\$ 89,551
POS_00003293	5230010_I008_4700_0000000	Administrative Svcs Assist, Sr	POS_00003293	Vacant Position	1.00	\$ 45,000
POS_00003297	5230010_I008_4700_0000000	Director, Health Services	POS_00003297	Vacant Position	1.00	\$ 105,558
POS_00003298	5230010_I008_4700_0000000	Manager, Operations	POS_00003298	Ramirez, Daniel L	1.00	\$ 67,714
POS_00003303	5230010_I008_4700_0000000	Administrative Svcs Assistant	POS_00003303	Martinez, Astrid Celeste	1.00	\$ 42,761
POS_00003310	5230010_I008_4700_0000000	Psychiatric Nurse Practitioner	POS_00003310	Nelson, Taye M	0.92	\$ 111,459
POS_00003311	5230010_I008_4700_0000000	Assistant Medical Director	POS_00003311	Wise, Matthew Keith	1.00	\$ 193,123
POS_00003314	5230010_I008_4700_0000000	Physician	POS_00003314	Krueger, Marcy Kay	0.80	\$ 147,695
POS_00003316	5230010_I008_4700_0000000	Nurse Practitioner	POS_00003316	Inge, Michele Jo	0.84	\$ 91,454

Local Salary Listing by Department Unit

C450 - Student Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00004700	5230010_I008_4700_0000000	Nurse	POS_00004700	Kittredge, Callie Rowe	1.00	\$ 89,551
POS_00007428	5230010_I008_4700_0000000	Medical Director	POS_00007428	Pico, Mark H	1.00	\$ 260,000
POS_00012138	5230010_I008_4700_0000000	Medical Assistant	POS_00012138	Trujillo, Lenée	1.00	\$ 45,998
POS_00015030	5230010_I008_4700_0000000	Medical Assistant	POS_00015030	Mayorga, Valerie	0.83	\$ 39,435
POS_00015044	5230010_I008_4700_0000000	Psychiatric Nurse Practitioner	POS_00015044	Salgado, Rhonda L	0.92	\$ 111,159
POS_00022369	5230010_I008_4700_0000000	Nurse Practitioner	POS_00022369	Caruso, Isabella	0.84	\$ 86,506
POS_00022585	5230010_I008_4700_0000000	Medical Assistant	POS_00022585	Radford, Jeri Kathryn	1.00	\$ 49,426
POS_00024774	5230010_I008_4700_0000000	Medical Assistant	POS_00024774	Gutierrez Zavala, Simara	1.00	\$ 46,998
POS_00026025	5230010_I008_4700_0000000	Nurse Practitioner	POS_00026025	Wise, Irene M	0.80	\$ 87,097
POS_00027351	5230010_I008_4700_0000000	Billing & Collections Coord, Int	POS_00027351	Soares, Kayla L	1.00	\$ 44,588
POS_00027845	5230010_I008_4700_0000000	Dietitian	POS_00027845	Lau, Riley Paige	1.00	\$ 67,714
POS_00030519	5230010_I008_4700_0000000	Asst Mgr, Preventive Health	POS_00030519	Betancourt, Alma Nayeli	1.00	\$ 67,714
POS_00030836	5230010_I008_4700_0000000	Counselor	POS_00030836	Shapiro, Rachael Anne	1.00	\$ 65,000
POS_00030837	5230010_I008_4700_0000000	Counselor	POS_00030837	Garner, Alicia M	1.00	\$ 68,181
POS_00031808	5230010_I008_4700_0000000	Physical Therapist	POS_00031808	Sena, Meredith	1.00	\$ 95,018
POS_00031986	5230010_I008_4700_0000000	Physician	POS_00031986	Doroz, Michelle K	0.80	\$ 147,695
POS_00032352	5230010_I008_4700_0000000	Medical Assistant	POS_00032352	Rodriguez, Karina Esther	1.00	\$ 49,292
POS_00032353	5230010_I008_4700_0000000	Billing & Collections Coord, Int	POS_00032353	McCabe, Katasha C	1.00	\$ 46,127
POS_00032357	5230010_I008_4700_0000000	Billing & Collections Coord, Int	POS_00032357	Manning, Deborah	1.00	\$ 46,127
POS_00032358	5230010_I008_4700_0000000	Director, Health Services	POS_00032358	McNeese, Janet Lynn	1.00	\$ 70,000
POS_00032361	5230010_I008_4700_0000000	Manager, Revenue Cycle	POS_00032361	Dunstan, Melissa C	1.00	\$ 83,406
POS_00032363	5230010_I008_4700_0000000	Associate VP, Health Services	POS_00032363	Ryan, Julie A	1.00	\$ 156,623
POS_00032544	5230010_I008_4700_0000000	Administrative Svcs Assistant	POS_00032544	Adair, Nancy L	1.00	\$ 41,000
POS_00032839	5230010_I008_4700_0000000	Psychiatric Nurse Practitioner	POS_00032839	Khan, Terri Ann	0.92	\$ 121,747
5230010_I008_4700_0000000 - Health Center Operati					32.46	\$ 2,965,281
POS_00030737	5230016_I008_4700_0000000	Director, Health Services	POS_00030737	Aldredge, Catherine	1.00	\$ 102,983
POS_00030738	5230016_I008_4700_0000000	Medical Laboratory Tech, Sr	POS_00030738	Hackett, Ronald Lee	1.00	\$ 55,378
POS_00033004	5230016_I008_4700_0000000	Medical Laboratory Technician	POS_00033004	Silva Thomas, Cydni Bre'Ahna	1.00	\$ 44,422
5230016_I008_4700_0000000 - Campus Health Lab					3.00	\$ 202,783
POS_00032356	5230060_E002_2500_0000000	Director, Health Services	POS_00032356	Griffin, Melissa Nicolle	0.90	\$ 90,000
POS_00033587	5230060_E002_2500_0000000	Health Educator, Lead	POS_00033587	Hanson, Nicole M	0.90	\$ 62,466
POS_00033840	5230060_E002_2500_0000000	Health Educator, Intermediate	POS_00033840	Mixon, Sydney Rachel	0.93	\$ 57,929
5230060_E002_2500_0000000 - Health Promotion F25					2.73	\$ 210,395
DEPT_523 - Campus Health Services					38.19	\$ 3,378,458
BRANCH_432 - Health and Wellness					50.49	\$ 4,291,005
POS_00003267	5250110_E001_2500_0000000	Asst Director, Student Life Exp	POS_00003267	Lopez, Salvador Martin	1.00	\$ 89,551
POS_00003279	5250110_E001_2500_0000000	Assistant Director, Operations	POS_00003279	King, Destinee Shandiin	1.00	\$ 89,551
POS_00005175	5250110_E001_2500_0000000	Program Manager	POS_00005175	Atrian, Julia Rachel	0.92	\$ 62,006
POS_00027801	5250110_E001_2500_0000000	Director, Student Life Exp.	POS_00027801	Griffin, Marian Lee	0.90	\$ 92,685
POS_00027809	5250110_E001_2500_0000000	Program Manager	POS_00027809	Quach, Azah	1.00	\$ 69,500
POS_00029129	5250110_E001_2500_0000000	Director, Student Life Exp.	POS_00029129	Gardner, Michelle Marie	1.00	\$ 102,983
POS_00029130	5250110_E001_2500_0000000	Student Development Manager	POS_00029130	Vacant Position	1.00	\$ 63,000

Local Salary Listing by Department Unit

C450 - Student Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
5250110_E001_2500_0000000 - Special Events F2500					6.82	\$ 569,276
DEPT_531 - Leadership and Engagement					6.82	\$ 569,276
POS_00003269	5250120_E001_2200_0000000	Student Legal Advisor	POS_00003269	Poirier, Matthew Jude	0.55	\$ 47,755
POS_00030504	5250120_E001_2200_0000000	Student Development Manager	POS_00030504	Hanson, Katherine	1.00	\$ 63,000
5250120_E001_2200_0000000 - F2200 ASNAU Initiati					1.55	\$ 110,755
DEPT_534 - Student Governments					1.55	\$ 110,755
POS_00033430	5250015_F001_2500_0000000	Dean of Students	POS_00033430	Gavin, Megan K	1.00	\$ 130,184
5250015_F001_2500_0000000 - Student Life Operatio					1.00	\$ 130,184
POS_00003265	5250016_E001_2500_0000000	Sr Associate Dean, Stu Life	POS_00003265	Zbikowski, Robert M	1.00	\$ 108,873
POS_00016317	5250016_E001_2500_0000000	Stu Rights & Resp Manager	POS_00016317	Righetti, Richard J	1.00	\$ 68,474
POS_00018209	5250016_E001_2500_0000000	Stu Rights & Resp Manager	POS_00018209	Czekaj, Julia L	1.00	\$ 70,186
POS_00024987	5250016_E001_2500_0000000	Asst Dir, Stud Rights & Resp	POS_00024987	Tomchick, Amanda Elizabeth	1.00	\$ 89,551
POS_00028984	5250016_E001_2500_0000000	Stu Rights & Resp Manager	POS_00028984	Mejia, Rya	1.00	\$ 70,186
5250016_E001_2500_0000000 - Student Rights Respo					5.00	\$ 407,270
POS_00018174	5250021_E003_2500_0000000	Assistant Dean, Student Life	POS_00018174	Nunez, Hannah Ruth	1.00	\$ 92,000
POS_00021255	5250021_E003_2500_0000000	Student Support Case Manager	POS_00021255	Righetti, Kari Lynne	1.00	\$ 67,714
POS_00033953	5250021_E003_2500_0000000	Student Development Coord, Sr	POS_00033953	Vacant Position	1.00	\$ 67,714
POS_00033967	5250021_E003_2500_0000000	Student Suppt Case Coord, Sr	POS_00033967	Vacant Position	1.00	\$ 52,000
5250021_E003_2500_0000000 - Lumberjack CARE Ce					4.00	\$ 279,428
POS_00032356	5250022_E007_2500_0000000	Director, Health Services	POS_00032356	Griffin, Melissa Nicolle	0.10	\$ 10,000
5250022_E007_2500_0000000 - Louie's Cupboard					0.10	\$ 10,000
DEPT_538 - Dean of Students					10.10	\$ 826,882
BRANCH_433 - Dean of Students					18.47	\$ 1,506,913
POS_00027803	5220090_E001_2500_0000000	Asst Director,Student Life Exp	POS_00027803	Mendoza, Vidal Gutierrez	0.05	\$ 4,478
POS_00027807	5220090_E001_2500_0000000	Student Development Coord, Sr	POS_00027807	Begay, Wacey W	0.05	\$ 2,654
POS_00027808	5220090_E001_2500_0000000	Student Development Coord, Sr	POS_00027808	Brady, Angelica R	0.05	\$ 2,654
POS_00027813	5220090_E001_2500_0000000	Director, Student Life Exp.	POS_00027813	Gleason, Traci	0.55	\$ 56,641
5220090_E001_2500_0000000 - First Generation SSS					0.70	\$ 66,427
POS_00031904	5220120_E003_2500_0000000	Student Development Coord, Sr	POS_00031904	Coston, Ashli D	1.00	\$ 51,085
5220120_E003_2500_0000000 - First Generation Prog					1.00	\$ 51,085
POS_00027806	5220121_E003_2500_0000000	Program Manager	POS_00027806	Peacock, Ayrton P	1.00	\$ 69,407
5220121_E003_2500_0000000 - BLAVIN BETTIN SCH					1.00	\$ 69,407
DEPT_510 - First Generation Programs					2.70	\$ 186,919
POS_00003152	5220150_E001_2500_0000000	Manager, Student Development	POS_00003152	Sequaptewa, Andrea June	1.00	\$ 57,751
POS_00006581	5220150_E001_2500_0000000	Director, Student Life Exp.	POS_00006581	Doctor, Sharon Singer	1.00	\$ 97,000
POS_00030113	5220150_E001_2500_0000000	Student Development Coord, Sr	POS_00030113	Arnold, Emerald L	1.00	\$ 52,362
5220150_E001_2500_0000000 - Native Am Retention-					3.00	\$ 207,113
DEPT_532 - Indigenous Student Success					3.00	\$ 207,113
POS_00030124	5220200_E001_2500_0000000	Asst Director,Student Life Exp	POS_00030124	Ohumukini, Sara Elizabeth	1.00	\$ 89,551
POS_00030732	5220200_E001_2500_0000000	Director, Student Life Exp.	POS_00030732	Skillen, Sarah	1.00	\$ 102,983
POS_00030733	5220200_E001_2500_0000000	Student Development Coord, Sr	POS_00030733	Trachsel, Brendan C	1.00	\$ 51,085
POS_00030988	5220200_E001_2500_0000000	Program Manager	POS_00030988	Swenson, Taylor Ann	1.00	\$ 69,407

Local Salary Listing by Department Unit

C450 - Student Affairs

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
5220200_E001_2500_0000000 - Peer Jacks Mentoring					4.00	\$ 313,026
POS_00034277	5220201_E003_2500_0000000	Student Development Coord, Sr	POS_00034277	Puerner, Alishia	1.00	\$ 38,484
5220201_E003_2500_0000000 - Peer Mentoring State					1.00	\$ 38,484
DEPT_533 - Peer Jacks Mentoring					5.00	\$ 351,510
BRANCH_434 - Inclusive Student Mentoring					10.70	\$ 745,542
C450 - Student Affairs					169.16	\$ 12,995,638

Local Operating Budget Book Detail

C500 - University Advancement

All Programs											
	Budgeted Beginning Balance	Revenue	Net Transfer	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
5700010_F006_2500_0000000 - Advancement - Local	0	201,111	2,200,000	1,772,019	-	-	444,162	184,931	2,401,111	(0)	13
5700020_F006_2500_0000000 - Advancement - Foundation	(203,814)	6,036,629	40,000	3,644,582	804,000	60,670	1,096,145	267,418	5,872,814	0	37
DEPT 570 - NAU Advancement	(203,814)	6,237,740	2,240,000	5,416,601	804,000	60,670	1,540,306	452,349	8,273,926	(0)	50
5720060_F006_2500_0000000 - Alumni Engagement F2500	-	316,457	900,000	713,471	1,300	43,340	155,753	302,593	1,216,457	0	6
DEPT 572 - Alumni Engagement	-	316,457	900,000	713,471	1,300	43,340	155,753	302,593	1,216,457	0	6
BRANCH 510 - University Advancement	(203,814)	6,554,197	3,140,000	6,130,072	805,300	104,010	1,696,059	754,942	9,490,383	(0)	56
C500 - University Advancement	(203,814)	6,554,197	3,140,000	6,130,072	805,300	104,010	1,696,059	754,942	9,490,383	(0)	56

Local Salary Listing by Department Unit

C500 - University Advancement

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00001528	5700010_F006_2500_0000000	Director of Development 4	POS_00001528	Ramos, Pamela A	0.50	\$ 68,954
POS_00004376	5700010_F006_2500_0000000	VP Advancement & Foundation	POS_00004376	Lobejko, Nicholas James	0.43	\$ 155,691
POS_00004378	5700010_F006_2500_0000000	Operations Manager	POS_00004378	Ceballos, Esperanza	0.50	\$ 33,500
POS_00005470	5700010_F006_2500_0000000	Director,Corp & Foundation Rel	POS_00005470	Bailey, Shannon FitzSimons	1.00	\$ 140,000
POS_00005881	5700010_F006_2500_0000000	Director of Development 2	POS_00005881	OMeara, April R	0.50	\$ 51,492
POS_00007727	5700010_F006_2500_0000000	Director of Development 4	POS_00007727	Stillwagon, Jill E	0.50	\$ 68,097
POS_00010097	5700010_F006_2500_0000000	Advancement Asst Director	POS_00010097	Levandowski, Laura L	1.00	\$ 102,983
POS_00010356	5700010_F006_2500_0000000	Director of Development 4	POS_00010356	Staley, Karen J	0.50	\$ 68,097
POS_00014250	5700010_F006_2500_0000000	Director, Planned Giving	POS_00014250	Rice, Shannan	1.00	\$ 153,750
POS_00018963	5700010_F006_2500_0000000	Director of Development 2	POS_00018963	LaZar, Eric M	0.60	\$ 51,492
POS_00025730	5700010_F006_2500_0000000	University Dev Asst Director	POS_00025730	Syracuse, Tory Lenore	1.00	\$ 102,983
POS_00026492	5700010_F006_2500_0000000	Director of Development 4	POS_00026492	Schmidt, Amanda	1.00	\$ 136,194
POS_00027207	5700010_F006_2500_0000000	Associate Vice Pres, Univ Dev	POS_00027207	Dolce, Nicholas J	1.00	\$ 200,593
POS_00027208	5700010_F006_2500_0000000	Assoc Vice Pres, Advancement	POS_00027208	Rock, Elizabeth M	0.50	\$ 95,018
POS_00030525	5700010_F006_2500_0000000	Director of Development 2	POS_00030525	Serenbetz, Nancy C	0.33	\$ 40,600
POS_00030845	5700010_F006_2500_0000000	Director, Principal Gifts	POS_00030845	Vacant Position	1.00	\$ 117,875
POS_00031876	5700010_F006_2500_0000000	Director of Development 3	POS_00031876	Vacant Position	0.50	\$ 81,717
POS_00033332	5700010_F006_2500_0000000	Director of Development 2	POS_00033332	Grande, Jennifer Diane	0.50	\$ 51,492
POS_00034347	5700010_F006_2500_0000000	Director of Development 2	POS_00034347	Miett, Rhiannon	0.50	\$ 51,492
5700010_F006_2500_0000000 - Advancement - Local					12.86	\$ 1,772,019
POS_00004376	5700020_F006_2500_0000000	VP Advancement & Foundation	POS_00004376	Lobejko, Nicholas James	0.57	\$ 206,382
POS_00004378	5700020_F006_2500_0000000	Operations Manager	POS_00004378	Ceballos, Esperanza	0.50	\$ 33,500
POS_00004397	5700020_F006_2500_0000000	Associate Athletic Director	POS_00004397	Brandon, Taylor Nicole	0.50	\$ 52,463
POS_00004458	5700020_F006_2500_0000000	Accountant, Intermediate	POS_00004458	Ashley, Morgan Lynn	1.00	\$ 52,000
POS_00004461	5700020_F006_2500_0000000	Director, Annual Giving	POS_00004461	Floyd, Debra J	1.00	\$ 136,194
POS_00004468	5700020_F006_2500_0000000	Financial Oversight Manager	POS_00004468	Wolter, Mary K	1.00	\$ 76,875
POS_00004473	5700020_F006_2500_0000000	Advancement Asst Director	POS_00004473	Litvack, Emily Rose	1.00	\$ 102,983
POS_00006961	5700020_F006_2500_0000000	Advancement Asst Director	POS_00006961	Kelley, Abraham J	1.00	\$ 102,983
POS_00008833	5700020_F006_2500_0000000	Applications Programmer, Sr	POS_00008833	Kaplan, Chrystopher	1.00	\$ 104,000
POS_00008981	5700020_F006_2500_0000000	Data Entry Specialist	POS_00008981	Vacant Position	1.00	\$ 58,621
POS_00009431	5700020_F006_2500_0000000	Director, Financial Oversight	POS_00009431	Stutzman, Shane	1.00	\$ 120,000
POS_00009581	5700020_F006_2500_0000000	Manager, Advancement	POS_00009581	Brown, Kindra Lynn	1.00	\$ 89,551
POS_00013715	5700020_F006_2500_0000000	Executive Assistant, Int	POS_00013715	Romero, Shannon Leigh	1.00	\$ 58,425
POS_00022048	5700020_F006_2500_0000000	Advancement Asst Director	POS_00022048	Watkins, Amanda C	1.00	\$ 102,983
POS_00022526	5700020_F006_2500_0000000	Assoc Vice Pres, Advancement	POS_00022526	Vacant Position	1.00	\$ 200,000
POS_00024051	5700020_F006_2500_0000000	Advancement Asst Director	POS_00024051	Williamson, Baily Ranae	1.00	\$ 102,983
POS_00025278	5700020_F006_2500_0000000	Applications Programmer, Int	POS_00025278	Learned, Nicholas	1.00	\$ 77,871
POS_00025491	5700020_F006_2500_0000000	Advancement Asst Director	POS_00025491	Wood, Molly E	1.00	\$ 102,983
POS_00027208	5700020_F006_2500_0000000	Assoc Vice Pres, Advancement	POS_00027208	Rock, Elizabeth M	0.50	\$ 95,018

Local Salary Listing by Department Unit

C500 - University Advancement

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00027210	5700020_F006_2500_0000000	Advancement Asst Director	POS_00027210	Connolly, Megan	1.00	\$ 102,983
POS_00029674	5700020_F006_2500_0000000	Accountant, Senior	POS_00029674	Tinsman, Landon P	1.00	\$ 69,000
POS_00029769	5700020_F006_2500_0000000	Dir, Prospect Dev & Strategy	POS_00029769	Bauerle, James Thomas	1.00	\$ 136,194
POS_00030804	5700020_F006_2500_0000000	Prospect Researcher, Lead	POS_00030804	Vacant Position	1.00	\$ 106,088
POS_00030817	5700020_F006_2500_0000000	Associate Vice Pres, Univ Dev	POS_00030817	Phillips, Amy Lynn	1.00	\$ 187,666
POS_00030846	5700020_F006_2500_0000000	Director, Donor Relations	POS_00030846	Bloom, Leah Elizabeth	1.00	\$ 136,194
POS_00030870	5700020_F006_2500_0000000	Director of Development 1	POS_00030870	Stowell, Ashton L	0.50	\$ 44,776
POS_00030872	5700020_F006_2500_0000000	Advancement Manager	POS_00030872	Ainardi, Heather A	1.00	\$ 77,871
POS_00031281	5700020_F006_2500_0000000	Advancement Manager	POS_00031281	Ramirez, Angelica N	1.00	\$ 77,871
POS_00031932	5700020_F006_2500_0000000	Advancement Coord, Int	POS_00031932	Turtsanyi, Tania K	1.00	\$ 52,362
POS_00031941	5700020_F006_2500_0000000	Executive Assistant, Int	POS_00031941	Cates, Laurie	1.00	\$ 58,425
POS_00032044	5700020_F006_2500_0000000	Director of Development 1	POS_00032044	Phillips, Chris B	1.00	\$ 91,915
POS_00033252	5700020_F006_2500_0000000	Director, Advancement	POS_00033252	Ojeda, Alysa C	1.00	\$ 136,194
POS_00033542	5700020_F006_2500_0000000	Graphic Designer, Senior	POS_00033542	Young, Austin E	1.00	\$ 58,882
POS_00033614	5700020_F006_2500_0000000	Business Intell Analyst, Sr	POS_00033614	Bynum, Reece	1.00	\$ 72,000
POS_00033618	5700020_F006_2500_0000000	Advancement Manager	POS_00033618	Roach, Megan Mary	1.00	\$ 77,871
POS_00033950	5700020_F006_2500_0000000	Advancement Coord, Int	POS_00033950	Boomgaard, Kayleigh Rae	1.00	\$ 55,000
POS_00033951	5700020_F006_2500_0000000	Advancement Coord, Int	POS_00033951	Melodia, Gregory Thomas	1.00	\$ 51,085
POS_00033952	5700020_F006_2500_0000000	Advancement Coord, Int	POS_00033952	Teague, Laura M	1.00	\$ 54,899
POS_00034506	5700020_F006_2500_0000000	Director of Development 2	POS_00034506	Vacant Position	0.50	\$ 51,491
POS_00034538	5700020_F006_2500_0000000	Accountant, Senior	POS_00034538	Vacant Position	1.00	\$ 70,000
5700020_F006_2500_0000000 - Advancement - Found					37.07	\$ 3,644,582
DEPT_570 - NAU Advancement					49.93	\$ 5,416,601
POS_00004474	5720060_F006_2500_0000000	Associate Vice Pres, Univ Dev	POS_00004474	Petit, Cassandra	1.00	\$ 199,875
POS_00007081	5720060_F006_2500_0000000	Executive Assistant, Senior	POS_00007081	Abernathy, Kevin Joseph	1.00	\$ 60,354
POS_00011694	5720060_F006_2500_0000000	Director, Alumni Engagement	POS_00011694	Munn, Erin Cezanne	1.00	\$ 136,194
POS_00022119	5720060_F006_2500_0000000	Advancement Asst Director	POS_00022119	Johnson, Eva C	1.00	\$ 102,983
POS_00027206	5720060_F006_2500_0000000	Director, Advancement	POS_00027206	Steiger, Margaret Frances	1.00	\$ 136,194
POS_00032900	5720060_F006_2500_0000000	Advancement Manager	POS_00032900	Waite, Shelby Rose	1.00	\$ 77,871
5720060_F006_2500_0000000 - Alumni Engagement F					6.00	\$ 713,471
DEPT_572 - Alumni Engagement					6.00	\$ 713,471
BRANCH_510 - University Advancement					55.93	\$ 6,130,072
C500 - University Advancement					55.93	\$ 6,130,072

Local Operating Budget Book Detail

C600 - Information Technology Service

All Programs											
	Budgeted Beginning Balance	Revenue	Net Transfer	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
6000010_F004_2200_0000000 - F2200 Information Techn Svcs	-	145,000	8,890,325	3,680,574	60,000	180,000	962,412	4,271,844	9,154,829	(119,504)	42
6000015_F003_2500_0000000 - ITS Lenel Set Aside	(0)	-	75,000	-	-	-	-	75,000	75,000	(0)	-
6000020_D004_2200_0000000 - IT Academic Support F2200	-	-	2,095,049	1,028,236	-	425,000	306,542	329,683	2,089,460	5,589	13
6000030_A005_2200_0000000 - F2200 ITS Instruction F2500	-	-	1,293,937	695,963	-	10,000	160,529	427,444	1,293,937	0	7
6000060_B002_2500_0000000 - ITS Research Support	-	27,500	693,645	313,890	-	-	77,009	330,246	721,145	(0)	3
6000072_E008_2500_0000000 - LMS Implementation	-	-	1,250,000	96,073	-	25,000	29,460	1,099,467	1,250,000	(0)	1
6000089_F004_2500_0000000 - ITS Computer Warranty	53,545	55,000	-	-	-	-	-	51,000	51,000	57,545	-
6000090_F004_2500_0000000 - Computer Sales & Servic F2500	-	15,000	-	-	-	-	-	15,000	15,000	-	-
6000091_A005_2500_0000000 - 6000091F25	-	-	522,565	220,079	-	90,000	76,273	136,213	522,565	0	3
6000092_A005_2500_0000000 - Classroom Equipment & Support	-	-	235,350	105,558	-	-	18,264	111,528	235,350	(0)	1
6000095_F004_2500_0000000 - Software Sales	-	1,500,000	-	-	-	-	-	1,500,000	1,500,000	-	-
6000120_E008_2200_0000000 - F2200 Information Technology	-	10,867,000	(9,731,705)	132,984	-	-	43,773	1,827,452	2,004,209	(868,914)	2
6000190_F004_2500_0000000 - Oracle Upgrade Project	(0)	-	1,994,306	-	98,000	-	15,190	1,881,116	1,994,306	(0)	-
6000240_I010_4800_0000000 - Server Administration F4800	-	325,000	(325,000)	-	-	-	-	-	-	-	-
6000270_I009_4800_0000000 - Desktop Support Services	-	1,000	-	-	-	-	-	1,000	1,000	-	-
DEPT_600 - Computer Service	53,544	12,935,500	6,993,472	6,273,356	158,000	730,000	1,689,451	12,056,994	20,907,801	(925,285)	71
BRANCH_610 - Information Technology	53,544	12,935,500	6,993,472	6,273,356	158,000	730,000	1,689,451	12,056,994	20,907,801	(925,285)	71
6040010_I009_4800_0000000 - Network Operations	(0)	2,600,000	600,000	555,047	-	-	147,606	2,594,597	3,297,250	(97,250)	6
6040011_I009_4800_0000000 - Network & Telecom Non-NCTM	(0)	1,440,960	-	469,259	-	36,500	140,451	737,227	1,383,437	57,522	6
DEPT_604 - Telecomm	(0)	4,040,960	600,000	1,024,307	-	36,500	288,056	3,331,824	4,680,687	(39,728)	11
BRANCH_620 - Telecommunications	(0)	4,040,960	600,000	1,024,307	-	36,500	288,056	3,331,824	4,680,687	(39,728)	11
1800120_I009_4800_0000000 - ETC Local F4800	428,522	3,150,000	-	1,881,208	75,000	-	601,720	659,705	3,217,633	360,889	24
1800121_I009_4800_0000000 - ETC Pass-Through	249,856	1,397,480	-	-	-	-	-	1,397,480	1,397,480	249,856	-
DEPT_180 - Education Technology Consortiu	678,379	4,547,480	-	1,881,208	75,000	-	601,720	2,057,185	4,615,113	610,746	24
BRANCH_630 - Information Tech Serv - ETC	678,379	4,547,480	-	1,881,208	75,000	-	601,720	2,057,185	4,615,113	610,746	24
C600 - Information Technology Service	731,922	21,523,940	7,593,472	9,178,871	233,000	766,500	2,579,228	17,446,002	30,203,602	(354,267)	106

Local Salary Listing by Department Unit

C600 - Information Technology Service

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00004150	6000010_F004_2200_0000000	Systems Administrator, Senior	POS_00004150	Anderson, Jeremy D	1.00	\$ 91,790
POS_00005543	6000010_F004_2200_0000000	Associate VP, Information Tech	POS_00005543	Pettry, Tim W	1.00	\$ 200,900
POS_00018177	6000010_F004_2200_0000000	Instructional Laboratory Mgr	POS_00018177	Hagerty, Graham	1.00	\$ 118,430
POS_00026488	6000010_F004_2200_0000000	Business Analyst, Senior	POS_00026488	Garza, Rossana	1.00	\$ 91,790
POS_00028796	6000010_F004_2200_0000000	Applications Programmer, Int	POS_00028796	Tso, Talbert A	1.00	\$ 77,871
POS_00028815	6000010_F004_2200_0000000	Manager, App Programming	POS_00028815	Brink, David B	1.00	\$ 110,326
POS_00028816	6000010_F004_2200_0000000	Applications Programmer, Int	POS_00028816	Harnden, Alec Matthew	1.00	\$ 77,871
POS_00028817	6000010_F004_2200_0000000	Applications Programmer, Sr	POS_00028817	Goral, John P	1.00	\$ 94,671
POS_00028818	6000010_F004_2200_0000000	IT Security Analyst, Senior	POS_00028818	Logan, Corrigan B	1.00	\$ 105,558
POS_00028819	6000010_F004_2200_0000000	Applications Programmer, Int	POS_00028819	Nemmer, Matthew Regis	1.00	\$ 77,871
POS_00028831	6000010_F004_2200_0000000	IT Security Analyst, Senior	POS_00028831	Sager, Kenneth Thomas	0.28	\$ 29,552
POS_00029936	6000010_F004_2200_0000000	Manager, App Programming	POS_00029936	Carrasquilla, Pedro A	1.00	\$ 108,742
POS_00029940	6000010_F004_2200_0000000	Applications Programmer, Lead	POS_00029940	Bongu, Vivek	1.00	\$ 122,879
POS_00029945	6000010_F004_2200_0000000	Applications Programmer, Sr	POS_00029945	Gerstner, Samuel Bennett	1.00	\$ 89,551
POS_00030691	6000010_F004_2200_0000000	Systems Administrator, Int	POS_00030691	Artus, John D	1.00	\$ 71,631
POS_00031040	6000010_F004_2200_0000000	Manager, IT Security Admin	POS_00031040	Meyer, John Rockford	1.00	\$ 117,045
POS_00031076	6000010_F004_2200_0000000	IT Support Analyst, Senior	POS_00031076	DeRonge, Steven Leon	1.00	\$ 71,712
POS_00031489	6000010_F004_2200_0000000	Applications Programmer, Sr	POS_00031489	Scambler, Terrel Glenn	1.00	\$ 94,671
POS_00031491	6000010_F004_2200_0000000	Enterprise Bus Analyst, Lead	POS_00031491	Cawood, Kyle Hamilton	1.00	\$ 121,391
POS_00031504	6000010_F004_2200_0000000	Manager, IT Project Management	POS_00031504	McGarry, Jeffrey Steven	1.00	\$ 110,000
POS_00031506	6000010_F004_2200_0000000	IT Project Manager	POS_00031506	McLean, Gregory Joseph	1.00	\$ 69,407
POS_00031511	6000010_F004_2200_0000000	IT Support Analyst, Int	POS_00031511	Descamps, Charles Medard	1.00	\$ 58,882
POS_00031514	6000010_F004_2200_0000000	Software Systems Engineer, Int	POS_00031514	Krzeminski, Elliott James	1.00	\$ 79,818
POS_00031538	6000010_F004_2200_0000000	Business Analyst, Senior	POS_00031538	Stoneberger, John Dana	1.00	\$ 91,790
POS_00031539	6000010_F004_2200_0000000	Business Analyst, Lead	POS_00031539	Flieger, Margaret Bleakley	1.00	\$ 105,558
POS_00031543	6000010_F004_2200_0000000	Business Analyst, Intermediate	POS_00031543	Sickels, Nathaniel P	1.00	\$ 69,407
POS_00031544	6000010_F004_2200_0000000	Business Analyst, Lead	POS_00031544	LoCicero-Walsh, Jessica Grace	1.00	\$ 105,558
POS_00031546	6000010_F004_2200_0000000	Director, InstRsrch,Plan&Ansys	POS_00031546	Rogers, Theresa Ann	1.00	\$ 121,391
POS_00032037	6000010_F004_2200_0000000	IT Support Analyst, Senior	POS_00032037	Bara, Thomas E	1.00	\$ 69,407
POS_00032104	6000010_F004_2200_0000000	IT Support Analyst, Senior	POS_00032104	Voronin, Rosze Yekaterina	1.00	\$ 69,406
POS_00032362	6000010_F004_2200_0000000	Applications Programmer, Lead	POS_00032362	Reynolds, Larry Scott	1.00	\$ 108,873
POS_00032463	6000010_F004_2200_0000000	IT Support Analyst	POS_00032463	Hancock, James Ethan	1.00	\$ 52,362
POS_00032464	6000010_F004_2200_0000000	IT Support Analyst	POS_00032464	Moehn, Jacob Michael	1.00	\$ 51,085
POS_00032465	6000010_F004_2200_0000000	IT Support Analyst	POS_00032465	Mattke, Ryan Robert	1.00	\$ 52,553
POS_00032466	6000010_F004_2200_0000000	IT Support Analyst, Senior	POS_00032466	Youkhanna, Sargon Tom	1.00	\$ 69,501
POS_00032751	6000010_F004_2200_0000000	Applications Programmer, Int	POS_00032751	Morera Zuniga, Gerardo A	1.00	\$ 77,871
POS_00033109	6000010_F004_2200_0000000	Applications Programmer, Sr	POS_00033109	Lambeth, Geoffrey Nicholas	1.00	\$ 89,551
POS_00033263	6000010_F004_2200_0000000	Business Analyst, Intermediate	POS_00033263	Diamond Sagias, Melina Michele	1.00	\$ 69,407
POS_00033264	6000010_F004_2200_0000000	Business Analyst, Intermediate	POS_00033264	Beier, Michele	1.00	\$ 69,501
POS_00033265	6000010_F004_2200_0000000	Business Analyst, Intermediate	POS_00033265	O'Malley, Catherine	1.00	\$ 70,765
POS_00033986	6000010_F004_2200_0000000	DigitalAccessibilityAnlyst,Int	POS_00033986	Torcolini, Nicole B	0.33	\$ 23,522

Local Salary Listing by Department Unit

C600 - Information Technology Service

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00034247	6000010_F004_2200_0000000	IT Support Analyst, Int	POS_00034247	Zigler, Robert	1.00	\$ 60,354
POS_00034248	6000010_F004_2200_0000000	IT Support Analyst, Int	POS_00034248	Reza, Dimas J	1.00	\$ 60,354
6000010_F004_2200_0000000 - F2200 Information Technology					41.61	\$ 3,680,574
POS_00028808	6000020_D004_2200_0000000	Manager, IT Support	POS_00028808	Harrison, Ethan	1.00	\$ 91,790
POS_00028811	6000020_D004_2200_0000000	IT Support Analyst, Lead	POS_00028811	Taylor, Christopher Michael	1.00	\$ 79,925
POS_00028833	6000020_D004_2200_0000000	IT Support Analyst, Senior	POS_00028833	Davidson, Ronald William	1.00	\$ 70,574
POS_00028840	6000020_D004_2200_0000000	IT Support Analyst, Int	POS_00028840	Fermin, German A	1.00	\$ 62,248
POS_00028841	6000020_D004_2200_0000000	IT Support Analyst, Int	POS_00028841	Morales, Brandon Joseph	1.00	\$ 60,354
POS_00028842	6000020_D004_2200_0000000	IT Support Analyst, Int	POS_00028842	Tedford, Harley James	1.00	\$ 58,882
POS_00029206	6000020_D004_2200_0000000	Director, Information Tech	POS_00029206	Young, Lisa P	0.50	\$ 79,987
POS_00029950	6000020_D004_2200_0000000	Manager, IT Support	POS_00029950	Gilles, Brandy L	1.00	\$ 99,294
POS_00029957	6000020_D004_2200_0000000	IT Support Analyst, Int	POS_00029957	Patterson, Laura	1.00	\$ 58,882
POS_00030411	6000020_D004_2200_0000000	Director, Information Tech	POS_00030411	Brubaker, Robert Scott	-	\$ 29,326
POS_00031073	6000020_D004_2200_0000000	IT Support Analyst, Int	POS_00031073	Ribeiro, Avery B	1.00	\$ 60,354
POS_00031744	6000020_D004_2200_0000000	IT Support Analyst, Senior	POS_00031744	Fillmore, Alyssa Marilyn	1.00	\$ 69,407
POS_00032258	6000020_D004_2200_0000000	IT Support Analyst	POS_00032258	Wagar, Megan Elizabeth	1.00	\$ 54,129
POS_00032771	6000020_D004_2200_0000000	Director, Information Tech	POS_00032771	Logan, Laurel Elizabeth	1.00	\$ 153,084
6000020_D004_2200_0000000 - IT Academic Support					12.50	\$ 1,028,236
POS_00029935	6000030_A005_2200_0000000	Applications Programmer, Lead	POS_00029935	Coy, Damien Michael	0.19	\$ 21,423
POS_00029938	6000030_A005_2200_0000000	Manager, System/Infra Admin	POS_00029938	Gagne, Jeffrey	0.18	\$ 20,777
POS_00029946	6000030_A005_2200_0000000	Database Administrator, Senior	POS_00029946	Colvin, Marc Alan	1.00	\$ 108,873
POS_00029956	6000030_A005_2200_0000000	Applications Programmer	POS_00029956	McGrane, Kaitlyn J	1.00	\$ 67,714
POS_00029958	6000030_A005_2200_0000000	IT Support Analyst, Senior	POS_00029958	Valenzuela, Francisco A	1.00	\$ 71,631
POS_00031490	6000030_A005_2200_0000000	Director, Information Tech	POS_00031490	Remington, Kegan E	1.00	\$ 153,084
POS_00031522	6000030_A005_2200_0000000	Applications Programmer, Sr	POS_00031522	Liszewski, Benjamin J	1.00	\$ 94,671
POS_00031526	6000030_A005_2200_0000000	IT Support Analyst, Lead	POS_00031526	Cencioso, Angelo Gianni	1.00	\$ 79,925
POS_00032249	6000030_A005_2200_0000000	Applications Programmer, Int	POS_00032249	Hebert, Max	1.00	\$ 77,871
6000030_A005_2200_0000000 - F2200 ITS Instruction					7.37	\$ 695,963
POS_00031513	6000060_B002_2500_0000000	Systems Administrator, Senior	POS_00031513	Ballou, Keith Lyle	0.80	\$ 84,050
POS_00031517	6000060_B002_2500_0000000	Director, Information Tech	POS_00031517	Coffey, Christopher B	0.98	\$ 150,022
POS_00031520	6000060_B002_2500_0000000	Software Systems Engineer, Int	POS_00031520	Guzman, Joseph Francisco	1.00	\$ 79,818
6000060_B002_2500_0000000 - ITS Research Support					2.78	\$ 313,890
POS_00033673	6000072_E008_2500_0000000	Systems Administrator, Senior	POS_00033673	Fonseca, David A	1.00	\$ 96,073
6000072_E008_2500_0000000 - LMS Implementation					1.00	\$ 96,073
POS_00031509	6000091_A005_2500_0000000	IT Support Analyst, Int	POS_00031509	Stewart, Connor D	1.00	\$ 58,882
POS_00031521	6000091_A005_2500_0000000	IT Support Analyst, Senior	POS_00031521	Murray, James Patrick	1.00	\$ 69,407
POS_00032106	6000091_A005_2500_0000000	Manager, IT Support	POS_00032106	Burton, Tyanna Briann	1.00	\$ 91,790
6000091_A005_2500_0000000 - 6000091F25					3.00	\$ 220,079
POS_00031519	6000092_A005_2500_0000000	Solutions Architect, Lead	POS_00031519	Fowler, Shawn C	1.00	\$ 105,558
6000092_A005_2500_0000000 - Classroom Equipment					1.00	\$ 105,558
POS_00012506	6000120_E008_2200_0000000	Enterprise BusinessAnalyst,Int	POS_00012506	Brzezinski, Chelsea	1.00	\$ 71,750

Local Salary Listing by Department Unit

C600 - Information Technology Service

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00028899	6000120_E008_2200_0000000	Technical Training Analyst,Int	POS_00028899	Jones, Carsen Darryl	1.00	\$ 61,234
6000120_E008_2200_0000000 - F2200 Information Te					2.00	\$ 132,984
DEPT_600 - Computer Service					71.26	\$ 6,273,356
BRANCH_610 - Information Technology					71.26	\$ 6,273,356
POS_00004307	6040010_I009_4800_0000000	Systems Administrator, Senior	POS_00004307	Larson, George D	1.00	\$ 91,790
POS_00004314	6040010_I009_4800_0000000	Solutions Architect, Senior	POS_00004314	Figuroa, Ambrose	0.50	\$ 45,895
POS_00004315	6040010_I009_4800_0000000	Network Engineer, Intermediate	POS_00004315	Ekholt, Andarge A	1.00	\$ 85,227
POS_00005858	6040010_I009_4800_0000000	Network Engineer, Lead	POS_00005858	Brookshire, Devon Joseph	1.00	\$ 121,391
POS_00007443	6040010_I009_4800_0000000	Network Engineer, Intermediate	POS_00007443	Stark, Michael Colin	1.00	\$ 85,075
POS_00017015	6040010_I009_4800_0000000	Network Engineer, Senior	POS_00017015	Urueta, Larry	1.00	\$ 105,575
POS_00028791	6040010_I009_4800_0000000	Associate VP, Information Tech	POS_00028791	West, Brett Austin	0.10	\$ 20,095
6040010_I009_4800_0000000 - Network Operations					5.60	\$ 555,047
POS_00004299	6040011_I009_4800_0000000	Manager, Network Admin	POS_00004299	Smith, Kristi A	1.00	\$ 112,750
POS_00004301	6040011_I009_4800_0000000	Systems Administrator, Int	POS_00004301	Griffin, Carter R	1.00	\$ 69,407
POS_00004313	6040011_I009_4800_0000000	Network Technician, Senior	POS_00004313	Hahn, Phillip	1.00	\$ 72,000
POS_00004314	6040011_I009_4800_0000000	Solutions Architect, Senior	POS_00004314	Figuroa, Ambrose	0.50	\$ 45,895
POS_00015655	6040011_I009_4800_0000000	Network Technician, Int	POS_00015655	Sawyer, Micah Patrick	1.00	\$ 58,882
POS_00028791	6040011_I009_4800_0000000	Associate VP, Information Tech	POS_00028791	West, Brett Austin	0.10	\$ 20,095
POS_00029831	6040011_I009_4800_0000000	Network Technician, Lead	POS_00029831	Maxton, Jacob Raymond	1.00	\$ 90,231
6040011_I009_4800_0000000 - Network & Telecom N					5.60	\$ 469,259
DEPT_604 - Telecomm					11.20	\$ 1,024,307
BRANCH_620 - Telecommunications					11.20	\$ 1,024,307
POS_00003053	1800120_I009_4800_0000000	Technical Training Analyst, Sr	POS_00003053	Bridwell, Cory L	1.00	\$ 71,586
POS_00003054	1800120_I009_4800_0000000	IT Support Analyst, Int	POS_00003054	Warrington, Matthew Colin	1.00	\$ 62,248
POS_00003055	1800120_I009_4800_0000000	IT Support Analyst, Int	POS_00003055	Zimmerman, Tyler A	1.00	\$ 60,706
POS_00003056	1800120_I009_4800_0000000	Applications Programmer, Lead	POS_00003056	Terry, Jesse D	1.00	\$ 105,558
POS_00003057	1800120_I009_4800_0000000	Business Analyst, Senior	POS_00003057	Metz, Shawn M	1.00	\$ 96,379
POS_00003058	1800120_I009_4800_0000000	Technical Training Analyst, Ld	POS_00003058	De La O III, Ramon Hernandez	1.00	\$ 89,925
POS_00003059	1800120_I009_4800_0000000	Director, Information Tech	POS_00003059	Dumas, Judith Ann	1.00	\$ 149,500
POS_00003062	1800120_I009_4800_0000000	Technical Training Analyst,Int	POS_00003062	Skiles, Corbin D	1.00	\$ 58,882
POS_00003067	1800120_I009_4800_0000000	Database Administrator, Senior	POS_00003067	Richards, Timothy A	-	\$ 24,266
POS_00005143	1800120_I009_4800_0000000	IT Support Analyst, Senior	POS_00005143	Gantt, Shanon P	1.00	\$ 69,505
POS_00006532	1800120_I009_4800_0000000	IT Support Analyst	POS_00006532	Knowlton, Nash W	1.00	\$ 52,362
POS_00007269	1800120_I009_4800_0000000	Technical Training Analyst, Sr	POS_00007269	Rogers, Katherine D	1.00	\$ 69,505
POS_00008369	1800120_I009_4800_0000000	Technical Training Analyst,Int	POS_00008369	Ramsey, Kaela M	1.00	\$ 60,354
POS_00013620	1800120_I009_4800_0000000	Systems Administrator, Senior	POS_00013620	Chunglo, Douglas A	1.00	\$ 91,790
POS_00014529	1800120_I009_4800_0000000	Manager, System/Infra Admin	POS_00014529	Watson, Bryan D	1.00	\$ 113,229
POS_00015471	1800120_I009_4800_0000000	IT Support Analyst	POS_00015471	Goodman, Joshua D	1.00	\$ 52,362
POS_00024983	1800120_I009_4800_0000000	Data & Reporting Analyst, Sr	POS_00024983	AmesOrtiz, Karla	1.00	\$ 77,871
POS_00025492	1800120_I009_4800_0000000	Technical Training Analyst,Int	POS_00025492	Killian, Taylor	1.00	\$ 65,000
POS_00025968	1800120_I009_4800_0000000	IT Support Analyst, Senior	POS_00025968	Rawls, James I	1.00	\$ 74,450

Local Salary Listing by Department Unit

C600 - Information Technology Service

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00028761	1800120_I009_4800_0000000	IT Security Analyst, Int	POS_00028761	Cottrill, Demond O	1.00	\$ 79,925
POS_00030042	1800120_I009_4800_0000000	Technical Training Analyst,Int	POS_00030042	Buchanan, Roberta Jo	1.00	\$ 72,000
POS_00033353	1800120_I009_4800_0000000	Technical Training Analyst,Int	POS_00033353	Medrano, Stephanie	1.00	\$ 71,161
POS_00033650	1800120_I009_4800_0000000	IT Support Analyst	POS_00033650	Jepsen, Richard	1.00	\$ 52,362
POS_00033692	1800120_I009_4800_0000000	Technical Training Analyst, Ld	POS_00033692	Birecki, Wynette Lotty	1.00	\$ 95,000
POS_00034358	1800120_I009_4800_0000000	Technical Training Analyst,Int	POS_00034358	Flores, Michelle	1.00	\$ 65,282
1800120_I009_4800_0000000 - ETC Local F4800					24.00	\$ 1,881,208
DEPT_180 - Education Technology Consortiu					24.00	\$ 1,881,208
BRANCH_630 - Information Tech Serv - ETC					24.00	\$ 1,881,208
C600 - Information Technology Service					106.46	\$ 9,178,871

Local Operating Budget Book Detail

C700 - Human Resources

All Programs

	Budgeted Beginning Balance	Revenue	Net Transfer	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
4200070_F003_2500_0000000 - Human Resources Service F2500	-	-	25,100	-	-	-	-	25,100	25,100	-	-
4200075_F003_2500_0000000 - HR Advertising	-	1	-	-	-	-	-	1	1	(0)	-
4200110_F003_2500_0000000 - HR Administration	239,890	495,000	-	291,002	20,000	-	99,391	253,251	663,644	71,246	3
4200120_F003_2500_0000000 - Aetna Reserves F2500	40,457	-	-	-	-	-	-	-	-	40,457	-
4200200_F002_2500_0000000 - HR Processing Suprt	-	-	1,254,917	854,520	-	-	262,427	137,970	1,254,917	(0)	13
4200210_F002_2500_0000000 - HR Background Checks	-	-	90,000	-	-	-	-	90,000	90,000	-	-
DEPT_420 - Human Resources	280,347	495,001	1,370,017	1,145,522	20,000	-	361,818	506,323	2,033,662	111,702	16
4200090_F003_2500_0000000 - Employee Assistance & W F2500	159,630	650,000	-	423,501	35,000	-	146,185	34,999	639,684	169,946	5
DEPT_421 - Empl Assistance and Wellness	159,630	650,000	-	423,501	35,000	-	146,185	34,999	639,684	169,946	5
BRANCH_340 - Human Resources	439,977	1,145,001	1,370,017	1,569,023	55,000	-	508,003	541,321	2,673,347	281,648	21
C700 - Human Resources	439,977	1,145,001	1,370,017	1,569,023	55,000	-	508,003	541,321	2,673,347	281,648	21

Local Salary Listing by Department Unit

C700 - Human Resources

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00004348	4200110_F003_2500_0000000	Human Resources Analyst, Int	POS_00004348	Ellen, Amy	1.00	\$ 54,325
POS_00004351	4200110_F003_2500_0000000	Director, Human Resources	POS_00004351	Kuhl, Christina Carol	0.80	\$ 102,500
POS_00023445	4200110_F003_2500_0000000	Payroll Analyst, Senior	POS_00023445	Pitroff, Maxim Alexandr	0.50	\$ 30,177
POS_00026453	4200110_F003_2500_0000000	Asst Director, Human Resources	POS_00026453	Adney, Vicki	1.00	\$ 104,000
4200110_F003_2500_0000000 - HR Administration					3.30	\$ 291,002
POS_00011380	4200200_F002_2500_0000000	Program Director	POS_00011380	Cornelius, Amanda Michelle	1.00	\$ 99,544
POS_00032684	4200200_F002_2500_0000000	Talent Acquisition Coord, Int	POS_00032684	Whitlock, Tatum Lee	1.00	\$ 56,121
POS_00032686	4200200_F002_2500_0000000	Talent Acquisition Coord, Int	POS_00032686	Nixon-Bacon, Rachel Soo	1.00	\$ 61,089
POS_00032812	4200200_F002_2500_0000000	Talent Acquisition Coord, Int	POS_00032812	Ross, Christine Marie	1.00	\$ 61,089
POS_00033003	4200200_F002_2500_0000000	HR Business Partner	POS_00033003	Kraemer, Tracie	1.00	\$ 83,135
POS_00033079	4200200_F002_2500_0000000	HR Administration Spec, Sr	POS_00033079	Thompson, Kory M	1.00	\$ 45,397
POS_00033080	4200200_F002_2500_0000000	HR Administration Spec, Sr	POS_00033080	Brown, V Michelle	-	\$ 4,908
POS_00033081	4200200_F002_2500_0000000	Human Resources Analyst, Int	POS_00033081	Dennstedt, Jaimee Elaine	1.00	\$ 52,000
POS_00033082	4200200_F002_2500_0000000	Human Resources Analyst, Int	POS_00033082	Abbott, Leyda E	1.00	\$ 52,000
POS_00033084	4200200_F002_2500_0000000	HR Administration Spec, Sr	POS_00033084	Weems Shaffer, Claire	1.00	\$ 44,422
POS_00033086	4200200_F002_2500_0000000	Human Resources Analyst, Sr	POS_00033086	Nelson, Danielle La Tisha	1.00	\$ 70,571
POS_00033087	4200200_F002_2500_0000000	Talent Acquisition Coord, Int	POS_00033087	Ramirez, Jordan Brooke	1.00	\$ 56,121
POS_00033088	4200200_F002_2500_0000000	Manager, Talent Acquisition	POS_00033088	Foley, Elizabeth Ruth	1.00	\$ 78,123
POS_00033089	4200200_F002_2500_0000000	Business Analyst, Senior	POS_00033089	Griner, Zachary Lane	1.00	\$ 90,000
4200200_F002_2500_0000000 - HR Processing Suprt					13.00	\$ 854,520
DEPT_420 - Human Resources					16.30	\$ 1,145,522
POS_00004370	4200090_F003_2500_0000000	Psychologist	POS_00004370	Soto Lopez, Cyndy G	1.00	\$ 98,400
POS_00004371	4200090_F003_2500_0000000	Administrative Svcs Assist, Sr	POS_00004371	Kulen, Paula Jean Carpenter	1.00	\$ 47,533
POS_00004372	4200090_F003_2500_0000000	Director, Health Services	POS_00004372	Nash, Heather Michelle	1.00	\$ 123,000
POS_00004373	4200090_F003_2500_0000000	Counselor	POS_00004373	Bouck, Michael S	1.00	\$ 79,521
POS_00007232	4200090_F003_2500_0000000	Health Educator, Intermediate	POS_00007232	Vacant Position	1.00	\$ 75,047
4200090_F003_2500_0000000 - Employee Assistance					5.00	\$ 423,501
DEPT_421 - Empl Assistance and Wellness					5.00	\$ 423,501
BRANCH_340 - Human Resources					21.30	\$ 1,569,023
C700 - Human Resources					21.30	\$ 1,569,023

Local Operating Budget Book Detail

C800 - University Finance & Bus Serv

All Programs

	Budgeted Beginning Balance	Revenue	Net Transfer	Salaries	Other Wages	Student Wage, Work Study & Graduate Assistant Wages	Employee Related Expense	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
4030010_F002_2500_0000000 - Comptrollers Office F2500	-	-	1,101,976	810,938	-	-	222,790	68,248	1,101,976	(0)	7
DEPT_403 - Comptroller	-	-	1,101,976	810,938	-	-	222,790	68,248	1,101,976	(0)	7
4030070_F002_2500_0000000 - Student and Dept Acctg F2500	0	1,250,000	1,055,967	1,496,750	-	75,000	436,437	617,442	2,625,629	(319,662)	21
DEPT_404 - Student & Departmental Acct Sv	0	1,250,000	1,055,967	1,496,750	-	75,000	436,437	617,442	2,625,629	(319,662)	21
4030200_F002_2500_0000000 - Reimbursement Processing Suprt	-	-	1,233,884	807,290	-	-	293,495	133,099	1,233,884	0	15
DEPT_405 - Reimbursement Processing Suprt	-	-	1,233,884	807,290	-	-	293,495	133,099	1,233,884	0	15
BRANCH_320 - Comptroller	0	1,250,000	3,391,827	3,114,978	-	75,000	952,722	818,789	4,961,489	(319,662)	43
4090010_F003_2500_0000000 - Contracting & Purchasin F2500	-	800,000	1,593,117	1,589,881	-	6,000	571,805	225,431	2,393,117	(0)	25
4090015_F002_2500_0000000 - Zero Voucher Clearing F25	-	1	-	-	-	-	-	1	1	-	-
4090040_F005_2500_0000000 - Univ. Licensing Program	0	300,000	(110,000)	-	-	-	-	190,000	190,000	0	-
4090060_F003_2500_0000000 - Surplus Property F2500	1	527,918	(215,939)	87,998	5,000	20,000	58,749	140,233	311,980	(0)	2
4090110_I009_4800_0000000 - CAMPUS SUPPLY F4800	(1)	2,850,000	(10,670)	127,874	-	-	14,959	2,696,496	2,839,329	0	3
DEPT_409 - Contracts, Purch & Risk Mgmt	0	4,477,919	1,256,508	1,805,753	5,000	26,000	645,513	3,252,161	5,734,427	0	30
BRANCH_325 - Contracts, Purch & Risk Mgmt	0	4,477,919	1,256,508	1,805,753	5,000	26,000	645,513	3,252,161	5,734,427	0	30
4250010_F001_2500_0000000 - Internal Audit F2500	-	-	358,424	249,470	-	-	87,440	21,514	358,424	(0)	3
DEPT_425 - Internal Audit Department	-	-	358,424	249,470	-	-	87,440	21,514	358,424	(0)	3
BRANCH_345 - Internal Audit Department	-	-	358,424	249,470	-	-	87,440	21,514	358,424	(0)	3
4110010_F003_2500_0000000 - University Postal Serv F2500	-	-	287,553	182,437	-	17,500	79,418	8,197	287,553	0	4
4110010_I009_4800_0000000 - University Postal Servi F4800	(0)	458,000	104,500	42,920	-	70,000	14,225	413,430	540,575	21,925	1
DEPT_411 - University Postal Services	(0)	458,000	392,053	225,357	-	87,500	93,644	421,627	828,128	21,925	5
5250080_E001_2500_0000000 - Student Activity councl F2500	-	-	110,000	-	-	10,000	180	99,820	110,000	-	-
5250100_E002_2500_0000000 - Family W/E & Homecoming F2500	0	1	96,000	-	-	-	-	96,001	96,001	(0)	-
5250105_E002_2500_0000000 - Welcome Weekend F2500	0	-	78,000	-	-	-	-	78,000	78,000	0	-
5290010_I010_4700_0000000 - Union Operations	-	301,001	773,680	271,918	15,000	429,000	98,549	222,703	1,037,170	37,511	4
5290020_I010_4700_0000000 - Aquatic Center Operations	-	417,500	-	99,895	30,000	380,000	49,612	254,956	814,463	(396,963)	2
5290040_E002_2500_0000000 - Yellow Bike Program	-	1,800	35,804	-	21,000	7,760	3,395	5,449	37,604	0	-
5290050_I010_4700_0000000 - Campus Concerts	-	5,000	60,000	-	-	-	-	65,000	65,000	-	-
5290120_E002_2500_0000000 - Student Union Network	-	32,000	485,538	182,960	2,000	110,000	66,791	152,093	513,844	3,694	3
5290240_I010_4700_0000000 - Prochnow Activities - Local	-	57,360	60,000	-	-	40,000	720	76,640	117,360	-	-
DEPT_529 - Campus Event Ops & Support	0	814,662	1,699,022	554,773	68,000	976,760	219,247	1,050,662	2,869,442	(355,758)	9
5400010_I010_4700_0000000 - High Country Conference F4700	0	550,000	-	77,981	500	-	21,650	198,218	298,349	251,651	1
DEPT_540 - High Country Conference Center	0	550,000	-	77,981	500	-	21,650	198,218	298,349	251,651	1
5450060_I010_4700_0000000 - DuBois Conference Progr F4700	-	400,000	(300,000)	-	-	20,000	360	79,320	99,680	320	-
5450080_I002_4700_0000000 - Dining Halls /Snack Bar F4700	-	500,000	904,203	339,853	-	45,000	135,832	860,279	1,380,964	23,239	5
5450100_I002_4700_0000000 - Dining Halls F4700	-	9,943,400	(5,466,157)	297,686	-	-	84,725	3,483,767	3,866,178	611,065	3
5450110_I010_4700_0000000 - Du Bois Conference Cent F4700	-	131,000	(178,250)	-	-	-	-	55,650	55,650	(102,900)	-
5450120_I002_4700_0000000 - Vending Services F4700	0	1	-	-	-	-	-	3	3	(2)	-
5450130_I002_4700_0000000 - Dining Hall Reserves F4700	14,406,301	-	1,060,701	-	-	-	-	-	-	15,467,002	-
DEPT_545 - Campus Services	14,406,301	10,974,401	(3,979,503)	637,539	-	65,000	220,917	4,479,019	5,402,475	15,998,724	9
5460010_I010_4700_0000000 - Central Ticketing F4700	(0)	90,000	73,942	51,085	-	10,000	15,259	82,449	158,794	5,148	1
5460090_I010_4700_0000000 - CTO Gross Ticket Sales F4700	184,632	1,000,001	-	-	-	-	-	1,000,001	1,000,001	184,632	-
5460091_I010_4700_0000000 - Jacks Card Ops	-	332,800	37,560	51,085	-	23,000	14,070	276,680	364,836	5,524	1
5460092_I010_4700_0000000 - CS Functional Support	-	48,097	424,550	353,057	-	10,000	88,045	104,760	555,863	(83,216)	4
DEPT_546 - JacksCard & Ticketing	184,632	1,470,898	536,052	455,227	-	43,000	117,374	1,463,891	2,079,493	112,089	6
5480010_I004_4700_0000000 - NAU Bookstore	-	900,002	(900,000)	-	-	-	-	275,002	275,002	(275,000)	-
DEPT_548 - NAU Bookstore	-	900,002	(900,000)	-	-	-	-	275,002	275,002	(275,000)	-
5750020_I009_4800_0000000 - Printing Services F4800	(132,967)	1,267,800	-	324,072	-	32,000	81,662	697,099	1,134,833	(0)	4
DEPT_575 - University Printing Services	(132,967)	1,267,800	-	324,072	-	32,000	81,662	697,099	1,134,833	(0)	4
BRANCH_362 - Campus Services and Activities	14,457,965	16,435,763	(2,252,376)	2,274,949	68,500	1,204,260	754,494	8,585,519	12,887,722	15,753,631	34
8000010_F002_2500_0000000 - University Budget Offc F2500	-	-	471,486	369,080	-	-	82,274	20,132	471,486	0	3
DEPT_800 - Budget Office	-	-	471,486	369,080	-	-	82,274	20,132	471,486	0	3
8020010_F002_2500_0000000 - Institutional Planning	(0)	1,000,000	(172,394)	423,038	-	-	73,224	331,345	827,606	(0)	2
DEPT_802 - Financial and Bus Services	(0)	1,000,000	(172,394)	423,038	-	-	73,224	331,345	827,606	(0)	2
BRANCH_810 - Univ Ops Fin and Bus Serv	(0)	1,000,000	299,092	792,118	-	-	155,497	351,477	1,299,092	(0)	5
4500046_F003_2200_0000000 - F2200 Green Fund Fees	782,147	569,000	-	-	-	-	-	1,351,147	1,351,147	(0)	-
4500047_F003_2500_0000000 - Environmental Caucas F25	-	-	418,431	272,336	7,500	-	74,322	64,273	418,431	0	3
4500048_H006_2500_0000000 - Sustainable Revolving Fund	586,706	-	-	-	-	-	-	586,706	586,706	0	-
DEPT_445 - Office Of Sustainability	1,368,853	569,000	418,431	272,336	7,500	-	74,322	2,002,126	2,356,284	0	3
BRANCH_820 - Office of Sustainability	1,368,853	569,000	418,431	272,336	7,500	-	74,322	2,002,126	2,356,284	0	3

C800 - University Finance & Bus Serv	15,826,818	23,732,682	3,471,906	8,509,604	81,000	1,305,260	2,669,988	15,031,586	27,597,438	15,433,968	118
--------------------------------------	------------	------------	-----------	-----------	--------	-----------	-----------	------------	------------	------------	-----

Local Salary Listing by Department Unit

C800 - University Finance & Business Services

	Organization	Title	Position ID	Employee Name	Budgeted FTE	Budgeted Salary
POS_00003612	4030010_F002_2500_0000000	Associate VP, Financial Admin	POS_00003612	Miner, Bradley A	1.00	\$ 194,407
POS_00003618	4030010_F002_2500_0000000	Fin Plan & Report Analyst Lead	POS_00003618	Case Rovira, Oriol	1.00	\$ 102,983
POS_00003619	4030010_F002_2500_0000000	Manager, Accounting	POS_00003619	Markey, Kristi Diane	1.00	\$ 84,091
POS_00003623	4030010_F002_2500_0000000	Assistant Comptroller	POS_00003623	Ciochetti, Anton Patrick	1.00	\$ 121,391
POS_00003629	4030010_F002_2500_0000000	Business Intel & Ops Manager	POS_00003629	Florman, Katherine J	1.00	\$ 94,885
POS_00025284	4030010_F002_2500_0000000	Business Analyst, Senior	POS_00025284	Lyons, Rebecca A	1.00	\$ 91,790
POS_00026723	4030010_F002_2500_0000000	Assistant Comptroller	POS_00026723	Rodriguez, Suzzanna P	1.00	\$ 121,391
4030010_F002_2500_0000000 - Comptrollers Office F					7.00	\$ 810,938
DEPT_403 - Comptroller					7.00	\$ 810,938
POS_00003622	4030070_F002_2500_0000000	Director, InstRsrch,Plan&Ansys	POS_00003622	Nelson, Eric J	1.00	\$ 121,391
POS_00003638	4030070_F002_2500_0000000	Manager, Accounts Receivable	POS_00003638	Pando, Barbara A	1.00	\$ 64,575
POS_00003641	4030070_F002_2500_0000000	Accounts Receivable Spec, Sr	POS_00003641	Lambert, Athena G	1.00	\$ 44,422
POS_00003644	4030070_F002_2500_0000000	Student Accounts Analyst, Sr	POS_00003644	Arthur, Shaylin Sherell	1.00	\$ 45,533
POS_00003651	4030070_F002_2500_0000000	Accountant	POS_00003651	Costanzo, Olivia Nicole	1.00	\$ 44,422
POS_00003655	4030070_F002_2500_0000000	Accountant, Senior	POS_00003655	Dalgai, Francine F	1.00	\$ 73,237
POS_00004873	4030070_F002_2500_0000000	Financial Oversight Analyst	POS_00004873	Clave, Eric R	1.00	\$ 47,070
POS_00004878	4030070_F002_2500_0000000	Student Accounts Manager	POS_00004878	Sanchez, Kelly Gabrielle	1.00	\$ 62,000
POS_00005844	4030070_F002_2500_0000000	Director, Financial Admin	POS_00005844	Smith, Jaime Anna Mae	1.00	\$ 119,748
POS_00005846	4030070_F002_2500_0000000	Asst Director, Financial Admin	POS_00005846	Dugan, Amy Louise	1.00	\$ 90,663
POS_00010284	4030070_F002_2500_0000000	Manager, Student Accounts	POS_00010284	Paddock, Charlotte J	1.00	\$ 71,454
POS_00016312	4030070_F002_2500_0000000	Accounts Receivable Specialist	POS_00016312	Jones, Samantha	1.00	\$ 42,025
POS_00025798	4030070_F002_2500_0000000	Business Analyst, Lead	POS_00025798	Hagin, Justin B	1.00	\$ 108,873
POS_00025799	4030070_F002_2500_0000000	Business Analyst, Lead	POS_00025799	Sellers, Jennifer A	1.00	\$ 108,873
POS_00026476	4030070_F002_2500_0000000	Financial Analyst, Senior	POS_00026476	Nissl, Hannah Elizabeth	1.00	\$ 89,551
POS_00026477	4030070_F002_2500_0000000	Student Accounts Analyst, Sr	POS_00026477	Curley, Dahlia Desiree	1.00	\$ 53,121
POS_00028694	4030070_F002_2500_0000000	Accountant, Senior	POS_00028694	Garcia Hernandez, Marisol	1.00	\$ 64,156
POS_00033048	4030070_F002_2500_0000000	Accounts Receivable Manager	POS_00033048	Cody, Heather M	1.00	\$ 60,000
POS_00033057	4030070_F002_2500_0000000	Accountant, Intermediate	POS_00033057	Cole, Elizabeth A	1.00	\$ 51,085
POS_00033324	4030070_F002_2500_0000000	Financial Analyst, Senior	POS_00033324	Thomson, Carl Corbett	1.00	\$ 89,551
POS_00034515	4030070_F002_2500_0000000	Student Accounts Analyst, Sr	POS_00034515	Oswald, Erik Michael	1.00	\$ 45,000
4030070_F002_2500_0000000 - Student and Dept Ac					21.00	\$ 1,496,750
DEPT_404 - Student & Departmental Acct Sv					21.00	\$ 1,496,750
POS_00032628	4030200_F002_2500_0000000	Manager, Financial Admin	POS_00032628	Miller, Melinda C	1.00	\$ 80,454
POS_00032681	4030200_F002_2500_0000000	Financial Admin Spec, Sr	POS_00032681	Salcido, Brianna A	1.00	\$ 44,422
POS_00032682	4030200_F002_2500_0000000	Financial Admin Spec, Sr	POS_00032682	Lele, Angelina L	1.00	\$ 47,615
POS_00032978	4030200_F002_2500_0000000	Financial Admin Coord, Int	POS_00032978	Hickson, Ashlee N	1.00	\$ 53,300
POS_00033040	4030200_F002_2500_0000000	Asst Manager, Financial Admin	POS_00033040	Sanchez, Nicholas	1.00	\$ 67,714
POS_00033041	4030200_F002_2500_0000000	Financial Admin Coord, Int	POS_00033041	Folgheraiter, Verlinda	1.00	\$ 55,113
POS_00033042	4030200_F002_2500_0000000	Financial Admin Coord, Int	POS_00033042	Goodner, Sabrina Rochelle	1.00	\$ 53,508
POS_00033044	4030200_F002_2500_0000000	Asst Manager, Financial Admin	POS_00033044	Callan, Avigail Ariel	1.00	\$ 67,714
POS_00033046	4030200_F002_2500_0000000	Financial Admin Coord, Int	POS_00033046	Mancini, Isabel E	1.00	\$ 53,508

Local Salary Listing by Department Unit

C800 - University Finance & Business Services

POS_00033050	4030200_F002_2500_0000000	Financial Admin Spec, Sr	POS_00033050	Ward, Stephen F	1.00	\$ 44,422
POS_00033051	4030200_F002_2500_0000000	Financial Admin Spec, Sr	POS_00033051	Garcia, Joel A	1.00	\$ 45,608
POS_00033062	4030200_F002_2500_0000000	Financial Admin Spec, Sr	POS_00033062	Loeffler, Kali Anna	1.00	\$ 46,229
POS_00033063	4030200_F002_2500_0000000	Financial Admin Spec, Sr	POS_00033063	Barela, Gerry	1.00	\$ 55,752
POS_00033064	4030200_F002_2500_0000000	Financial Admin Spec, Sr	POS_00033064	TUTNAUER, LIZA A	1.00	\$ 44,422
POS_00033066	4030200_F002_2500_0000000	Financial Admin Spec, Sr	POS_00033066	Jackson, Jordan Elizabeth	1.00	\$ 47,509
4030200_F002_2500_0000000 - Reimbursement Proc					15.00	\$ 807,290
DEPT_405 - Reimbursement Processing Suprt					15.00	\$ 807,290
BRANCH_320 - Comptroller					43.00	\$ 3,114,978
POS_00003628	4090010_F003_2500_0000000	Contracts Analyst, Senior	POS_00003628	Wachara, Wonder	1.00	\$ 60,354
POS_00003633	4090010_F003_2500_0000000	Buyer, Senior	POS_00003633	Seaman, James Edward	1.00	\$ 58,882
POS_00004045	4090010_F003_2500_0000000	Assoc VP, Procurement & Stores	POS_00004045	McGaugh, Becky E	1.00	\$ 161,076
POS_00004048	4090010_F003_2500_0000000	Buyer, Senior	POS_00004048	Lyons, Nicole	1.00	\$ 58,882
POS_00004060	4090010_F003_2500_0000000	Matl Supply Storekeeper, Sr	POS_00004060	Salloway, Janis L	1.00	\$ 46,925
POS_00004063	4090010_F003_2500_0000000	Manager, Purchasing	POS_00004063	Oliver, Jonah Lyle	1.00	\$ 77,871
POS_00004065	4090010_F003_2500_0000000	Manager, Purchasing	POS_00004065	MacFerrer, Kenneth	1.00	\$ 77,871
POS_00015749	4090010_F003_2500_0000000	Director, Procurement & Stores	POS_00015749	Cisneros, Debra Sherrer	1.00	\$ 94,671
POS_00018252	4090010_F003_2500_0000000	Contracts Analyst, Senior	POS_00018252	Nicholls, Ralph George	1.00	\$ 62,248
POS_00019749	4090010_F003_2500_0000000	Manager, Contracts	POS_00019749	Weed, Christian W	1.00	\$ 77,871
POS_00025754	4090010_F003_2500_0000000	Director, Procurement & Stores	POS_00025754	McBride, Emily R	1.00	\$ 89,551
POS_00027591	4090010_F003_2500_0000000	Buyer, Senior	POS_00027591	Neel, Jeffrey	1.00	\$ 58,882
POS_00032676	4090010_F003_2500_0000000	Procurement Coordinator, Int	POS_00032676	Capps, Carol Ann	1.00	\$ 55,113
POS_00032677	4090010_F003_2500_0000000	Procurement Coordinator, Int	POS_00032677	Guenther, Margarete Rosa	1.00	\$ 55,113
POS_00032679	4090010_F003_2500_0000000	Procurement Specialist, Senior	POS_00032679	Westling, Kristin M	1.00	\$ 44,422
POS_00032965	4090010_F003_2500_0000000	Manager, Purchasing	POS_00032965	Strones, Jennifer E	1.00	\$ 77,871
POS_00032980	4090010_F003_2500_0000000	Buyer, Lead	POS_00032980	Miller, Scott M	1.00	\$ 67,714
POS_00032981	4090010_F003_2500_0000000	Assistant Manager, Purchasing	POS_00032981	Yazzie, Andrea M	1.00	\$ 67,714
POS_00033038	4090010_F003_2500_0000000	Procurement Specialist, Senior	POS_00033038	Boyer, Heather Marie	1.00	\$ 44,422
POS_00033045	4090010_F003_2500_0000000	Procurement Coordinator, Int	POS_00033045	Geltmaker, Vivian Rose	1.00	\$ 51,204
POS_00033052	4090010_F003_2500_0000000	Procurement Specialist, Senior	POS_00033052	Raper, Denise Lea	0.50	\$ 23,536
POS_00033053	4090010_F003_2500_0000000	Procurement Specialist, Senior	POS_00033053	Cox, Jami R	1.00	\$ 44,422
POS_00033054	4090010_F003_2500_0000000	Procurement Specialist, Senior	POS_00033054	Sangobowale, Opeyemi E	1.00	\$ 44,422
POS_00033059	4090010_F003_2500_0000000	Procurement Specialist, Senior	POS_00033059	Calavan, Alaina G	1.00	\$ 44,422
POS_00033065	4090010_F003_2500_0000000	Procurement Specialist, Senior	POS_00033065	Bennett, Aaron S	1.00	\$ 44,422
4090010_F003_2500_0000000 - Contracting & Purcha					24.50	\$ 1,589,881
POS_00004074	4090060_F003_2500_0000000	Material Handler, Senior	POS_00004074	Lopez, Marcos D	1.00	\$ 42,686
POS_00032509	4090060_F003_2500_0000000	Matl Supply Storekeeper, Int	POS_00032509	Sablan, Andrew M	1.00	\$ 45,312
4090060_F003_2500_0000000 - Surplus Property F25					2.00	\$ 87,998
POS_00004058	4090110_I009_4800_0000000	Material Handler, Senior	POS_00004058	Adams, Chris J	1.00	\$ 42,686
POS_00004061	4090110_I009_4800_0000000	Material Handler, Senior	POS_00004061	Ayres, Rikk F	1.00	\$ 42,502
POS_00004064	4090110_I009_4800_0000000	Material Handler, Senior	POS_00004064	Murdaugh II, Lorenzo H	1.00	\$ 42,686
4090110_I009_4800_0000000 - CAMPUS SUPPLY F48					3.00	\$ 127,874

Local Salary Listing by Department Unit

C800 - University Finance & Business Services

DEPT_409 - Contracts, Purch & Risk Mgmt					29.50	\$ 1,805,753
BRANCH_325 - Contracts, Purch & Risk Mgmt					29.50	\$ 1,805,753
POS_00016289	4250010_F001_2500_0000000	Internal Auditor	POS_00016289	Kichannapalle, Vamshi Krishna	1.00	\$ 56,144
POS_00016290	4250010_F001_2500_0000000	Internal Auditor, Senior	POS_00016290	Vacant Position	1.00	\$ 70,000
POS_00016293	4250010_F001_2500_0000000	Director, Internal Audit	POS_00016293	Ruppert, Mark P	1.00	\$ 123,326
4250010_F001_2500_0000000 - Internal Audit F2500					3.00	\$ 249,470
DEPT_425 - Internal Audit Department					3.00	\$ 249,470
BRANCH_345 - Internal Audit Department					3.00	\$ 249,470
POS_00004284	4110010_F003_2500_0000000	Mail Clerk, Senior	POS_00004284	Magana, Mailani A	1.00	\$ 45,788
POS_00004286	4110010_F003_2500_0000000	Mail Clerk	POS_00004286	Loza, Sebastian Ezekiel	1.00	\$ 39,000
POS_00004287	4110010_F003_2500_0000000	Mail Clerk	POS_00004287	Wessel, Jack H	1.00	\$ 39,000
POS_00026412	4110010_F003_2500_0000000	Manager, Mail Services	POS_00026412	Vacant Position	1.00	\$ 58,649
4110010_F003_2500_0000000 - University Postal Ser					4.00	\$ 182,437
POS_00033288	4110010_I009_4800_0000000	Administrative Svcs Assistant	POS_00033288	Ross, Teresa Marie	1.00	\$ 42,920
4110010_I009_4800_0000000 - University Postal Serv					1.00	\$ 42,920
DEPT_411 - University Postal Services					5.00	\$ 225,357
POS_00003547	5290010_I010_4700_0000000	Events Coordinator, Senior	POS_00003547	Waler, Madison Grace	1.00	\$ 57,500
POS_00018107	5290010_I010_4700_0000000	Administrative Svcs Assist, Sr	POS_00018107	Jodie, Wendolyn Gale	1.00	\$ 45,397
POS_00028259	5290010_I010_4700_0000000	Director, Campus Operations	POS_00028259	Bengala, Elisabeth W	1.00	\$ 114,021
POS_00030054	5290010_I010_4700_0000000	Events Coordinator, Int	POS_00030054	Commisso, Blake Anthony	1.00	\$ 55,000
5290010_I010_4700_0000000 - Union Operations					4.00	\$ 271,918
POS_00033719	5290020_I010_4700_0000000	Specialized Equip Mechanic, Sr	POS_00033719	Pizzi, Josh	1.00	\$ 47,533
POS_00034332	5290020_I010_4700_0000000	Events Coordinator, Senior	POS_00034332	Williamson, Blake Daniel	1.00	\$ 52,362
5290020_I010_4700_0000000 - Aquatic Center Operat					2.00	\$ 99,895
POS_00018358	5290120_E002_2500_0000000	Events Coordinator, Senior	POS_00018358	Golon, Matthew W	1.00	\$ 61,000
POS_00025200	5290120_E002_2500_0000000	Manager, Events	POS_00025200	Quick, Doug L	1.00	\$ 69,407
POS_00033473	5290120_E002_2500_0000000	Events Coordinator, Senior	POS_00033473	Vacant Position	1.00	\$ 52,553
5290120_E002_2500_0000000 - Student Union Netwo					3.00	\$ 182,960
DEPT_529 - Campus Event Ops & Support					9.00	\$ 554,773
POS_00016806	5400010_I010_4700_0000000	Assoc VP, Campus Operations	POS_00016806	Eberly, Thomas Charles	0.25	\$ 36,222
POS_00018103	5400010_I010_4700_0000000	Facilities & Maint Coord, Int	POS_00018103	Grafft, Jay W	0.50	\$ 28,634
POS_00018720	5400010_I010_4700_0000000	Comm Kitchen Svc Techn, Int	POS_00018720	Ramos Aguilar, Jesus	0.25	\$ 13,125
5400010_I010_4700_0000000 - High Country Confere					1.00	\$ 77,981
DEPT_540 - High Country Conference Center					1.00	\$ 77,981
POS_00003883	5450080_I002_4700_0000000	Comm Kitchen Svc Techn, Sr	POS_00003883	Flake, David Virgil	1.00	\$ 58,882
POS_00003972	5450080_I002_4700_0000000	Mgr, Comm Kitchen Maintenance	POS_00003972	Yerian, Rebecca J	1.00	\$ 69,204
POS_00018103	5450080_I002_4700_0000000	Facilities & Maint Coord, Int	POS_00018103	Grafft, Jay W	0.50	\$ 28,634
POS_00018720	5450080_I002_4700_0000000	Comm Kitchen Svc Techn, Int	POS_00018720	Ramos Aguilar, Jesus	0.75	\$ 39,375
POS_00023916	5450080_I002_4700_0000000	Comm Kitchen Svc Techn, Int	POS_00023916	Frost, Scott M	1.00	\$ 51,085
POS_00033251	5450080_I002_4700_0000000	Asst Director, Campus Ops	POS_00033251	Walsh, Kristopher	1.00	\$ 92,673
5450080_I002_4700_0000000 - Dining Halls /Snack B					5.25	\$ 339,853
POS_00008781	5450100_I002_4700_0000000	Financial Oversight Analyst, Sr	POS_00008781	Tsosie, Brandon Peshlakai	0.60	\$ 41,489

Local Salary Listing by Department Unit

C800 - University Finance & Business Services

POS_00016806	5450100_I002_4700_0000000	Assoc VP, Campus Operations	POS_00016806	Eberly, Thomas Charles	0.75	\$ 108,665
POS_00024547	5450100_I002_4700_0000000	Manager, Financial Oversight	POS_00024547	Carlson, Joshua E	1.00	\$ 79,818
POS_00034084	5450100_I002_4700_0000000	Financial Analyst	POS_00034084	Schrift, Chiara Jean	1.00	\$ 67,714
5450100_I002_4700_0000000 - Dining Halls F4700					3.35	\$ 297,686
DEPT_545 - Campus Services					8.60	\$ 637,539
POS_00031051	5460010_I010_4700_0000000	Manager, Event Ticketing	POS_00031051	Klein, Anthony Joseph	1.00	\$ 51,085
5460010_I010_4700_0000000 - Central Ticketing F4700					1.00	\$ 51,085
POS_00015716	5460091_I010_4700_0000000	ID Card Management Coord, Int	POS_00015716	Hubbard, Joel R	1.00	\$ 51,085
5460091_I010_4700_0000000 - Jacks Card Ops					1.00	\$ 51,085
POS_00015489	5460092_I010_4700_0000000	Director, Campus Operations	POS_00015489	Borsheim, David A	1.00	\$ 110,854
POS_00024547	5460092_I010_4700_0000000	Manager, Financial Oversight	POS_00024547	Carlson, Joshua E	1.00	\$ 79,818
POS_00029982	5460092_I010_4700_0000000	Aux Svcs Systems Analyst, Sr	POS_00029982	Vacant Position	1.00	\$ 94,671
POS_00033729	5460092_I010_4700_0000000	Aux Services Sys Analyst ,Int	POS_00033729	Stone, Tyler K	1.00	\$ 67,714
5460092_I010_4700_0000000 - CS Functional Support					4.00	\$ 353,057
DEPT_546 - JacksCard & Ticketing					6.00	\$ 455,227
POS_00004671	5750020_I009_4800_0000000	Printing Assistant Manager	POS_00004671	Alsvig, Jason D	1.00	\$ 65,899
POS_00004672	5750020_I009_4800_0000000	Assistant Director, Printing	POS_00004672	Turner, Dylan Patrick	1.00	\$ 100,296
POS_00007347	5750020_I009_4800_0000000	Printing Coordinator, Senior	POS_00007347	Rose, Ryan Corvus	1.00	\$ 55,053
POS_00008781	5750020_I009_4800_0000000	Financial Oversight Analyst, Sr	POS_00008781	Tsosie, Brandon Peshlakai	0.40	\$ 27,659
POS_00027447	5750020_I009_4800_0000000	Manager, Printing	POS_00027447	Yates, Melissa C	1.00	\$ 75,165
5750020_I009_4800_0000000 - Printing Services F4800					4.40	\$ 324,072
DEPT_575 - University Printing Services					4.40	\$ 324,072
BRANCH_362 - Campus Services and Activities					34.00	\$ 2,274,949
POS_00011420	8000010_F002_2500_0000000	Budget Director	POS_00011420	Miller, Renee E	1.00	\$ 105,558
POS_00013878	8000010_F002_2500_0000000	Fin Plan & Report Analyst Lead	POS_00013878	Servis, Dena Kaye	1.00	\$ 102,983
POS_00014372	8000010_F002_2500_0000000	Associate VP, Financial Admin	POS_00014372	Cunningham, Megan R	1.00	\$ 160,539
8000010_F002_2500_0000000 - University Budget Office					3.00	\$ 369,080
DEPT_800 - Budget Office					3.00	\$ 369,080
POS_00029925	8020010_F002_2500_0000000	Senior Vice President	POS_00029925	Flugstad, Bjorn Karlen	1.00	\$ 331,248
POS_00030508	8020010_F002_2500_0000000	Operations Director	POS_00030508	Knoth, Laura Nicole	1.00	\$ 91,790
8020010_F002_2500_0000000 - Institutional Planning					2.00	\$ 423,038
DEPT_802 - Financial and Bus Services					2.00	\$ 423,038
BRANCH_810 - Univ Ops Fin and Bus Serv					5.00	\$ 792,118
POS_00033593	4500047_F003_2500_0000000	Data & Reporting Analyst, Int	POS_00033593	McKay, Dayna J	1.00	\$ 74,485
POS_00033793	4500047_F003_2500_0000000	Chief Sustainability Officer	POS_00033793	Nielsen, Erik	1.00	\$ 126,690
POS_00033809	4500047_F003_2500_0000000	Sustainability Progs Coord, Sr	POS_00033809	Linthicum, Danielle S	1.00	\$ 71,161
4500047_F003_2500_0000000 - Environmental Caucus					3.00	\$ 272,336
DEPT_445 - Office Of Sustainability					3.00	\$ 272,336
BRANCH_820 - Office of Sustainability					3.00	\$ 272,336
C800 - University Finance & Bus Serv					117.50	\$ 8,509,604

TAB: TRIF-PROP 301 RESTRICTED FUNDS

TAB BACK



**NORTHERN ARIZONA UNIVERSITY
LOCAL BUDGET
RESTRICTED FUNDS
TRIF - PROP 301**

TRIF-Prop 301 Fund Balance

Program	FY26 Carry Forward Balance	FY26 Projected Revenue	FY26 Actual Revenue	FY26 Total Means of Financing	FY26 Actual Expenses	Estimated FY27 Carry Forward Balance	FY27 Projected Revenue	Estimated FY27 Total Means of Financing
Access/Workforce D-Learning								
Main Project	1,410,768	6,630,000	6,630,000	8,040,768	7,181,233	859,535	6,630,000	7,489,535
Continuing Support for Existing AWD Programs								
NAU Workforce Dev & Support	0	0	0	0	590,313	(590,313)	0	(590,313)
AWD Educational Leadership	0	0	0	0	686,288	(686,288)	0	(686,288)
AWD Educational Psychology	0	0	0	0	840,479	(840,479)	0	(840,479)
AWD Educational Specialties	0	0	0	0	664,532	(664,532)	0	(664,532)
AWD Teaching & Learning	0	0	0	0	751,900	(751,900)	0	(751,900)
AWD Health Sciences	0	0	0	0	186,248	(186,248)	0	(186,248)
Subtotal	0	0	0	0	3,719,759	(3,719,759)	0	(3,719,759)
New & Expanded Programming								
Statewide Program Expansion	0	0	0	0	378,802	(378,802)	0	(378,802)
Arizona Wildfire	0	0	0	0	184,398	(184,398)	0	(184,398)
Subtotal	0	0	0	0	563,200	(563,200)	0	(563,200)
Student Service and Support								
Student Support & Service	0	0	0	0	1,116,336	(1,116,336)	0	(1,116,336)
Subtotal	0	0	0	0	1,116,336	(1,116,336)	0	(1,116,336)
Workforce Training, Lifelong Learning, and Professional Development								
Continuing Ed & Wrkfrce Demand	0	0	0	0	350,673	(350,673)	0	(350,673)
Mesa Workforce Development Center	0	0	0	0	259,017	(259,017)	0	(259,017)
Subtotal	0	0	0	0	609,690	(609,690)	0	(609,690)
Instructional & Graphic Design Support for High-Quality Programming								
Instruct & Graphic Dsgn Supp	0	0	0	0	1,054,376	(1,054,376)	0	(1,054,376)
Teaching & Learning Center	0	0	0	0	117,873	(117,873)	0	(117,873)
Subtotal	0	0	0	0	1,172,249	(1,172,249)	0	(1,172,249)
TOTAL:	0	0	0	0	7,181,233	(7,181,233)	0	(7,181,233)

Program	FY26 Carry Forward Balance	FY26 Projected Revenue	FY26 Actual Revenue	FY26 Total Means of Financing	FY26 Actual Expenses	Estimated FY27 Carry Forward Balance	FY27 Projected Revenue	Estimated FY27 Total Means of Financing
Seed (SEII)								
Main Project	6,932,923	10,353,530	10,353,530	17,286,453	12,037,879	5,248,574	10,353,530	15,602,104
SEII Main Project FY 22-24	0	0	0	0	1,750,000	(1,750,000)	0	(1,750,000)
CREA SCE	0	0	0	0	8,444	(8,444)	0	(8,444)
OSP Training/Ops Funding	0	0	0	0	161,749	(161,749)	0	(161,749)
CEFNS Grant Support Position	0	0	0	0	80,582	(80,582)	0	(80,582)
CEIAS Grant Support Position	0	0	0	0	81,895	(81,895)	0	(81,895)
CREA CEFNS Equipment	0	0	0	0	11,447	(11,447)	0	(11,447)
AXES Flinn Support	0	0	0	0	6,420	(6,420)	0	(6,420)
IACUC Research Fund	0	0	0	0	11,765	(11,765)	0	(11,765)
CAL Faculty Salaries	0	0	0	0	101,530	(101,530)	0	(101,530)
GPR Faculty Salaries	0	0	0	0	48,963	(48,963)	0	(48,963)
CSTL Support FY 23	0	0	0	0	23,714	(23,714)	0	(23,714)
EE FY 23 Hat Ranch Field Exper	0	0	0	0	4,715	(4,715)	0	(4,715)
FY 23 EE Seven Generation Prog	0	0	0	0	149,188	(149,188)	0	(149,188)
EE FY 23 OURCA	0	0	0	0	550,012	(550,012)	0	(550,012)
Hat Ranch Infrastructure	0	0	0	0	26,101	(26,101)	0	(26,101)
Fellowship Support	0	0	0	0	56,158	(56,158)	0	(56,158)
Post-Doc to T Track Acad Excel	0	0	0	0	117,228	(117,228)	0	(117,228)
Student Research Emergency Fun	0	0	0	0	25,088	(25,088)	0	(25,088)
SGS Awards FY 22 - 24	0	0	0	0	58,116	(58,116)	0	(58,116)
Dean Critical Research Infrast	0	0	0	0	42,185	(42,185)	0	(42,185)
Singer MRG DJ Soriano	0	0	0	0	3,470	(3,470)	0	(3,470)
Walker Start-up Fy 23	0	0	0	0	2,644	(2,644)	0	(2,644)
Ramos-Sanchez Start up	0	0	0	0	32,339	(32,339)	0	(32,339)
A Carter Start-up	0	0	0	0	15,135	(15,135)	0	(15,135)
A Carter Start-up NEW	0	0	0	0	49,682	(49,682)	0	(49,682)
Apen Start up	0	0	0	0	87,353	(87,353)	0	(87,353)
Torkelson Start up	0	0	0	0	40,772	(40,772)	0	(40,772)
Hodel Start up	0	0	0	0	97,810	(97,810)	0	(97,810)
Seung Jun Choi Start up	0	0	0	0	11,668	(11,668)	0	(11,668)
Bio WEES Fac Salaries FY23	0	0	0	0	186,069	(186,069)	0	(186,069)
SES Faculty Salaries FY 23	0	0	0	0	94,455	(94,455)	0	(94,455)
SICCS WEES Fac Salaries FY23	0	0	0	0	223,525	(223,525)	0	(223,525)
Mechanical Engineering Salary	0	0	0	0	119,770	(119,770)	0	(119,770)
Remote Sensing Anthro FY 25	0	0	0	0	107,724	(107,724)	0	(107,724)
Shenkin FSG FY 23-24	0	0	0	0	5,500	(5,500)	0	(5,500)
AK Saxena Bright Spots FSG FY	0	0	0	0	2,000	(2,000)	0	(2,000)
Sharp UAV in Northern Peru FSG	0	0	0	0	1,513	(1,513)	0	(1,513)

Data provided by the VP of Research and NAU Online Statewide Support

Program	FY26 Carry Forward Balance	FY26 Projected Revenue	FY26 Actual Revenue	FY26 Total Means of Financing	FY26 Actual Expenses	Estimated FY27 Carry Forward Balance	FY27 Projected Revenue	Estimated FY27 Total Means of Financing
C Browder MRG FY 24 2 projects	0	0	0	0	249	(249)	0	(249)
McKay - MRG Tree Rings	0	0	0	0	58	(58)	0	(58)
Tollis - MRG Amphibian Evoluti	0	0	0	0	176	(176)	0	(176)
Radonic MRG Water Hauling	0	0	0	0	(1,131)	1,131	0	1,131
Carter REO Butterflies	0	0	0	0	20,062	(20,062)	0	(20,062)
Davis REO Career Ready Train	0	0	0	0	9,918	(9,918)	0	(9,918)
Kloeppel REO Mammalogy Field	0	0	0	0	6,601	(6,601)	0	(6,601)
Hofstetter MRG Fungal Endophyt	0	0	0	0	4,900	(4,900)	0	(4,900)
Hurst MRG Chemical Vapour	0	0	0	0	4,846	(4,846)	0	(4,846)
Kaufman MRG Amino Acid	0	0	0	0	3,131	(3,131)	0	(3,131)
Tollis MRG Reptile evolution	0	0	0	0	54	(54)	0	(54)
Walker MRG Environmental DNA	0	0	0	0	5,000	(5,000)	0	(5,000)
Bryant MRG Tree Response	0	0	0	0	3,547	(3,547)	0	(3,547)
Torkelson MRG Proteometrics &	0	0	0	0	1,294	(1,294)	0	(1,294)
Schwartz MRG Soil fraction	0	0	0	0	2,618	(2,618)	0	(2,618)
Hofstetter MRG Antifungal from	0	0	0	0	392	(392)	0	(392)
McKaay FSG LinkedEarth Film Se	0	0	0	0	9,182	(9,182)	0	(9,182)
Trilling REGP SNAPS	0	0	0	0	20,000	(20,000)	0	(20,000)
Schwall FSG 1992 Rio Earth Sum	0	0	0	0	6,512	(6,512)	0	(6,512)
Radonic Start-up	0	0	0	0	16,472	(16,472)	0	(16,472)
Caporaso Start-up	0	0	0	0	404,645	(404,645)	0	(404,645)
Caporaso Software System Engin	0	0	0	0	48,892	(48,892)	0	(48,892)
L Hiebert Start up	0	0	0	0	872	(872)	0	(872)
A Medinaceli Start up	0	0	0	0	1,640	(1,640)	0	(1,640)
K Throgmorton start-up	0	0	0	0	2,358	(2,358)	0	(2,358)
T Gibbons start-up	0	0	0	0	64,730	(64,730)	0	(64,730)
Johnston Start up	0	0	0	0	92,747	(92,747)	0	(92,747)
Allsop Start-up	0	0	0	0	6,235	(6,235)	0	(6,235)
Papini Start-up	0	0	0	0	6,566	(6,566)	0	(6,566)
K Hossain Start up	0	0	0	0	29,000	(29,000)	0	(29,000)
D Archangeli Start up	0	0	0	0	9,783	(9,783)	0	(9,783)
T Pinn Startup	0	0	0	0	34,384	(34,384)	0	(34,384)
Bio IHealth Fac Salaries FY23	0	0	0	0	113,857	(113,857)	0	(113,857)
Chem/BioChem IHlth Fac SalFY23	0	0	0	0	196,883	(196,883)	0	(196,883)
SICCS IHealth Fac Salary FY23	0	0	0	0	255,120	(255,120)	0	(255,120)
Traustadottir Basal Redox Stre	0	0	0	0	11,777	(11,777)	0	(11,777)
Harmon Early Language and Lite	0	0	0	0	(211)	211	0	211
Lininger FSG FY 24 -OPS	0	0	0	0	3,940	(3,940)	0	(3,940)
Nguyen - MRG Electrocardiogram	0	0	0	0	5,026	(5,026)	0	(5,026)
SVRO Wilcoxson DX and TX of An	0	0	0	0	2,448	(2,448)	0	(2,448)
Lindberg MRG Q11 Peptides	0	0	0	0	349	(349)	0	(349)
Gibbons REGP ABL90Flex Radiome	0	0	0	0	23,200	(23,200)	0	(23,200)

Data provided by the VP of Research and NAU Online Statewide Support

Program	FY26 Carry Forward Balance	FY26 Projected Revenue	FY26 Actual Revenue	FY26 Total Means of Financing	FY26 Actual Expenses	Estimated FY27 Carry Forward Balance	FY27 Projected Revenue	Estimated FY27 Total Means of Financing
Martinez REO Viscoelasticity	0	0	0	0	6,412	(6,412)	0	(6,412)
Lopez FSG Long Haul Truckers	0	0	0	0	14,867	(14,867)	0	(14,867)
Cope MRG Stable Isotope Probin	0	0	0	0	4,893	(4,893)	0	(4,893)
Liebert MRG Stress and Health	0	0	0	0	5,342	(5,342)	0	(5,342)
Lindly MRG Autism Support	0	0	0	0	3,790	(3,790)	0	(3,790)
Nishikawa MRG Muscle Mechanics	0	0	0	0	3,365	(3,365)	0	(3,365)
Speer MRG Pathogen Surveillanc	0	0	0	0	3,691	(3,691)	0	(3,691)
Speer MRG Blood Feeding	0	0	0	0	5,091	(5,091)	0	(5,091)
Salanga FSG Tissue Specific To	0	0	0	0	13,180	(13,180)	0	(13,180)
Archangeli MRG Fall Prevention	0	0	0	0	2,413	(2,413)	0	(2,413)
Trastadottir FSG Exercise Inte	0	0	0	0	20,289	(20,289)	0	(20,289)
Helms FSG PT Clinical Educatio	0	0	0	0	5,000	(5,000)	0	(5,000)
Bachman FSG Ultrasound Evaluat	0	0	0	0	875	(875)	0	(875)
Cahanin MRG Tibiofemoral Jt Ps	0	0	0	0	1,186	(1,186)	0	(1,186)
FREEDOM Bridge Funds	0	0	0	0	5,405	(5,405)	0	(5,405)
T Nguyen Start Up	0	0	0	0	10,932	(10,932)	0	(10,932)
H Bahsi Start up	0	0	0	0	0	0	0	0
M Paul Start up	0	0	0	0	30,613	(30,613)	0	(30,613)
M Bakshi Start up	0	0	0	0	30,520	(30,520)	0	(30,520)
Dymond - MRG Concrete 3D print	0	0	0	0	1,636	(1,636)	0	(1,636)
Nguyen - MRG Audio Signal Proc	0	0	0	0	4,040	(4,040)	0	(4,040)
Ciocanel FSG Novel Solid Polym	0	0	0	0	4,022	(4,022)	0	(4,022)
Steinmacher FSG Open Source	0	0	0	0	20,813	(20,813)	0	(20,813)
Dymond - REO Hydraulic Pump	0	0	0	0	8,306	(8,306)	0	(8,306)
Martinez MRG Machine Learning	0	0	0	0	1,157	(1,157)	0	(1,157)
Schneider TRAIL Award	0	0	0	0	5,000	(5,000)	0	(5,000)
Gerosa TRAIL Award	0	0	0	0	4,994	(4,994)	0	(4,994)
Johnson TRAIL Award	0	0	0	0	5,178	(5,178)	0	(5,178)
LaRosa TRAIL Award	0	0	0	0	4,964	(4,964)	0	(4,964)
Parekh TRAIL Award	0	0	0	0	3,522	(3,522)	0	(3,522)
C Thomas Denney Start-up Funds	0	0	0	0	(678)	678	0	678
D Munoz Start up	0	0	0	0	66,660	(66,660)	0	(66,660)
Rutledge Start up	0	0	0	0	101,870	(101,870)	0	(101,870)
Astronomy Fac Salaries FY23	0	0	0	0	236,185	(236,185)	0	(236,185)
Remote Sensing APMS FY 25	0	0	0	0	154,457	(154,457)	0	(154,457)
Remote Sensing APS FY 25	0	0	0	0	118,756	(118,756)	0	(118,756)
Remote Sensing SES FY 25	0	0	0	0	152,314	(152,314)	0	(152,314)
APS Grant Position Support	0	0	0	0	43,130	(43,130)	0	(43,130)
Edwards REAP Camera FY 22	0	0	0	0	4,791	(4,791)	0	(4,791)
SGS Support	0	0	0	0	6,348	(6,348)	0	(6,348)
TRAIL Ben Blankenship COE	0	0	0	0	31	(31)	0	(31)
APS GRA AY 22-23	0	0	0	0	84,951	(84,951)	0	(84,951)

Data provided by the VP of Research and NAU Online Statewide Support

Program	FY26 Carry Forward Balance	FY26 Projected Revenue	FY26 Actual Revenue	FY26 Total Means of Financing	FY26 Actual Expenses	Estimated FY27 Carry Forward Balance	FY27 Projected Revenue	Estimated FY27 Total Means of Financing
APMS GRA AY 22-23	0	0	0	0	73,087	(73,087)	0	(73,087)
BioEngineering GRA AY 22-23	0	0	0	0	90,134	(90,134)	0	(90,134)
Forestry GRA AY 22-23	0	0	0	0	73,011	(73,011)	0	(73,011)
Informatics GRA AY 22-23	0	0	0	0	35,961	(35,961)	0	(35,961)
SES GRA AY 22-23	0	0	0	0	71,924	(71,924)	0	(71,924)
IH GRA AY 22-23	0	0	0	0	96,849	(96,849)	0	(96,849)
	0	0	0	0	7,466,129	(7,466,129)	0	(7,466,129)
Improving Health								
Capital - I Health	0	0	0	0	328,463	(328,463)	0	(328,463)
Imaging and Histology Core Fac	0	0	0	0	(63,323)	63,323	0	63,323
Animal Care Core Facility	0	0	0	0	6,100	(6,100)	0	(6,100)
TRIF Admin All FY 22-24	0	0	0	0	187,746	(187,746)	0	(187,746)
Tech Tran All Initiative 22-24	0	0	0	0	296,042	(296,042)	0	(296,042)
J Duval Start Up	0	0	0	0	21,725	(21,725)	0	(21,725)
PMI Support AutoClave and BSL3	0	0	0	0	213,227	(213,227)	0	(213,227)
NACP Support FY 22-24	0	0	0	0	4,615	(4,615)	0	(4,615)
PMI - Keim FY 22-24	0	0	0	0	153,337	(153,337)	0	(153,337)
Caporaso IDC Match	0	0	0	0	1,218	(1,218)	0	(1,218)
Speer Start up	0	0	0	0	112,105	(112,105)	0	(112,105)
Stone Start up	0	0	0	0	4,860	(4,860)	0	(4,860)
PMI - Center FY 22-24	0	0	0	0	1,389	(1,389)	0	(1,389)
CHER Administrative Salaries	0	0	0	0	169,103	(169,103)	0	(169,103)
MRG Health Equity Traustadotti	0	0	0	0	842	(842)	0	(842)
MRG Health Equity Papini Truck	0	0	0	0	2,627	(2,627)	0	(2,627)
	0	0	0	0	1,440,074	(1,440,074)	0	(1,440,074)
Water, Energy, Envmt. Solutions								
Capital - WEES	0	0	0	0	0	0	0	0
Genomics Core Facility	0	0	0	0	13,662	(13,662)	0	(13,662)
Greenhouse Core Facility	0	0	0	0	6,100	(6,100)	0	(6,100)
ERI FY 24 Central Support	0	0	0	0	319,272	(319,272)	0	(319,272)
ERI Center FY 22-24	0	0	0	0	432,156	(432,156)	0	(432,156)
ECOSS FY 24 Central Support	0	0	0	0	136,380	(136,380)	0	(136,380)
SERDP GRA Support	0	0	0	0	37,218	(37,218)	0	(37,218)
ECOSS Center FY 22-24	0	0	0	0	81,492	(81,492)	0	(81,492)
MRG WEES Javier hampel	0	0	0	0	4,294	(4,294)	0	(4,294)
SVRO WEES Waring Short Leaf Pi	0	0	0	0	2,099	(2,099)	0	(2,099)
SVRO WEES Torkelson Rio Biomar	0	0	0	0	689	(689)	0	(689)
	0	0	0	0	1,033,363	(1,033,363)	0	(1,033,363)
National Security Systems								
Capital	0	0	0	0	0	0	0	0
Zhang Start-up	0	0	0	0	36,376	(36,376)	0	(36,376)

Data provided by the VP of Research and NAU Online Statewide Support

Program	FY26 Carry Forward Balance	FY26 Projected Revenue	FY26 Actual Revenue	FY26 Total Means of Financing	FY26 Actual Expenses	Estimated FY27 Carry Forward Balance	FY27 Projected Revenue	Estimated FY27 Total Means of Financing
FEWSION/Scavenger Bridge Fundi	0	0	0	0	225,005	(225,005)	0	(225,005)
Monsoon	0	0	0	0	197,245	(197,245)	0	(197,245)
	0	0	0	0	458,626	(458,626)	0	(458,626)
Exploring Planetary Systems								
Capital - Space	0	0	0	0	0	0	0	0
Solar System Equipment	0	0	0	0	403,320	(403,320)	0	(403,320)
Edwards Retention Start-up	0	0	0	0	8,136	(8,136)	0	(8,136)
Edwards IDC Match	0	0	0	0	7,028	(7,028)	0	(7,028)
Edwards Instrumentation Engine	0	0	0	0	108,488	(108,488)	0	(108,488)
Auld-Thomas Start up	0	0	0	0	42,827	(42,827)	0	(42,827)
Sapers Start up	0	0	0	0	327,246	(327,246)	0	(327,246)
Nowiki Start up	0	0	0	0	105,067	(105,067)	0	(105,067)
Konter Start-up	0	0	0	0	54,720	(54,720)	0	(54,720)
Radiant Center	0	0	0	0	479,135	(479,135)	0	(479,135)
Radiant Center Faculty Salarie	0	0	0	0	95,989	(95,989)	0	(95,989)
MRG Remote Sensing Martinez Li	0	0	0	0	4,310	(4,310)	0	(4,310)
MRG Remote Sensing Razavian Ca	0	0	0	0	3,420	(3,420)	0	(3,420)
	0	0	0	0	1,639,687	(1,639,687)	0	(1,639,687)

TAB: TRIF-PROP 301 SALARY LISTING

TAB BACK



**NORTHERN ARIZONA UNIVERSITY
LOCAL BUDGET
RESTRICTED FUNDS
TRIF – PROP 301
SALARY LISTING**

TRIF PROP 301 Position List

Organization	Position ID	Fund Category	Employee Name	Title	Current Year Actual FTE	Current Year Actual Salary
1009100_F003_3700_2950022	POS_00033459	Restricted	Gagliardi, Jonathan Seth	VP Econ Mobility & Soc Impact	1.00	\$ 248,233
1009100_F003_3700_2950022 Total						\$ 248,233
1049100_B002_3700_2407305	POS_00033797	Restricted	Yenchik, Shanell Natalie	Program Manager	0.15	\$ 11,531
1049100_B002_3700_2407305 Total						\$ 11,531
1679100_F003_3700_2900021	POS_00028117	Restricted	Baldwin, Julie Ann	Regents' Professor	0.05	\$ 15,004
1679100_F003_3700_2900021	POS_00033769	Restricted	Harpst, Catherine M	Assistant Clinical Professor	0.75	\$ 78,323
1679100_F003_3700_2900021	POS_00033770	Restricted	Varghese, Shyla	Associate Clinical Professor	0.75	\$ 85,991
1679100_F003_3700_2900021	POS_00001906	Restricted	McGuire, Katherine Amanda	Associate Clinical Professor	0.75	\$ 86,572
1679100_F003_3700_2900021	POS_00001910	Restricted	Hendren-Di Rubio, Kimberlyn	Assistant Clinical Professor	0.75	\$ 76,235
1679100_F003_3700_2900021	POS_00004693	Restricted	Jensen, Valerie	Assistant Clinical Professor	1.00	\$ 74,825
1679100_F003_3700_2900021	POS_00010049	Restricted	Kemp, Andrea Marie	Assistant Clinical Professor	0.75	\$ 76,824
1679100_F003_3700_2900021	POS_00015508	Restricted	Montanez, Michelle Jonica	Associate Clinical Professor	0.75	\$ 87,481
1679100_F003_3700_2900021	POS_00029707	Restricted	Trygstad, Alexandria	Assistant Clinical Professor	0.75	\$ 71,250
1679100_F003_3700_2900021	POS_00033328	Restricted	Rossetti, Jennifer A	Assistant Clinical Professor	0.75	\$ 78,323
1679100_F003_3700_2900021	POS_00033773	Restricted	Elstro, Veronica	Assistant Clinical Professor	0.75	\$ 78,323
1679100_F003_3700_2900021	POS_00034198	Restricted	Bradley, Jason Randle	Director	1.00	\$ 131,604
1679100_F003_3700_2900021	POS_00034200	Restricted	Keeler, Benjamin J	Director	1.00	\$ 124,924
1679100_F003_3700_2900021	POS_00012414	Restricted	McCracken, Kasondra Joy	Lecturer	1.00	\$ 72,446
1679100_F003_3700_2900021	POS_00016963	Restricted	Squires, Nikole Decker	Lecturer	1.00	\$ 68,170
1679100_F003_3700_2900021	POS_00017996	Restricted	Bender, Jessica M	Assistant Clinical Professor	0.75	\$ 81,557
1679100_F003_3700_2900021	POS_00018016	Restricted	Schuessler, Carrie	Assistant Clinical Professor	0.75	\$ 73,275
1679100_F003_3700_2900021	POS_00024064	Restricted	Monterroza, Gabriela Nichole	Academic Program Coord, Sr	1.00	\$ 60,988
1679100_F003_3700_2900021	POS_00026630	Restricted	Kulovitz Gatewood, Kim Kathlee	Clinical Professor	0.75	\$ 98,705
1679100_F003_3700_2900021	POS_00033792	Restricted	Conn, Lindsay	Assistant Clinical Professor	0.75	\$ 83,057
1679100_F003_3700_2900021	POS_00033817	Restricted	Fritcher Nelson, Corrine	Assistant Clinical Professor	0.75	\$ 70,500
1679100_F003_3700_2900021	POS_00033819	Restricted	Helms, Jeb	Associate Clinical Professor	0.75	\$ 88,625
1679100_F003_3700_2900021	POS_00033820	Restricted	Hoops, John F	Assistant Clinical Professor	0.75	\$ 81,557
1679100_F003_3700_2900021	POS_00033822	Restricted	Sheldon, Austin M	Assistant Clinical Professor	0.75	\$ 81,557
1679100_F003_3700_2900021	POS_00033827	Restricted	Stucker, Cathy L	Associate Clinical Professor	0.75	\$ 89,475

TRIF PROP 301 Position List

Organization	Position ID	Fund Category	Employee Name	Title	Current Year Actual FTE	Current Year Actual Salary
1679100_F003_3700_2900021	POS_00033828	Restricted	Lemmons, Kimberly	Assistant Clinical Professor	0.75	\$ 75,000
1679100_F003_3700_2900021	POS_00033835	Restricted	Serrano, Angelina C	Assistant Clinical Professor	0.75	\$ 67,650
1679100_F003_3700_2900021	POS_00034079	Restricted	Castillo, Cristina C	Assistant Clinical Professor	0.75	\$ 68,000
1679100_F003_3700_2900021	POS_00034087	Restricted	Curry, Timothy	Lecturer	1.00	\$ 72,446
1679100_F003_3700_2900021	POS_00034109	Restricted	Papini, Natalie Marguerite	Assistant Professor	1.00	\$ 78,411
1679100_F003_3700_2900021	POS_00034023	Restricted	Behm, Jodi L	Assistant Clinical Professor	0.75	\$ 79,181
1679100_F003_3700_2900021	POS_00034024	Restricted	Bonnin, Kirsten Joanne	Clinical Professor	1.00	\$ 156,147
1679100_F003_3700_2900021	POS_00034375	Restricted	Schlacks, Suzanne	Assistant Clinical Professor	0.75	\$ 76,500
1679100_F003_3700_2900021	POS_00034414	Restricted	Moayedpardazi, Seyed A	Assistant Teaching Professor	0.75	\$ 79,500
1679100_F003_3700_2900021	POS_00034432	Restricted	Essary, Alison Carol	Professor	0.55	\$ 93,042
1679100_F003_3700_2900021	POS_00031962	Restricted	Thomas, Michelle Lynne	Associate Clinical Professor	1.00	\$ 77,413
1679100_F003_3700_2900021	POS_00032380	Restricted	Micale, Frank	Senior Lecturer	0.75	\$ 66,423
1679100_F003_3700_2900021	POS_00033236	Restricted	Switala, Bonita Kay	Assistant Director, Operations	1.00	\$ 95,605
1679100_F003_3700_2900021 Total						\$ 3,100,911
1689100_F003_3700_2900011	POS_00033854	Restricted	Copeland-Glenn, Lauren	Business & Ed Partner Director	1.00	\$ 118,430
1689100_F003_3700_2900011 Total						\$ 118,430
1689100_F003_3700_2900020	POS_00027541	Restricted	Copley, Jeannie Lombos	Teaching Professor	1.00	\$ 149,585
1689100_F003_3700_2900020 Total						\$ 149,585
1689100_F003_3700_2900023	POS_00021139	Restricted	Gonzalez, Amanda Lanae	Academic Advisor, Lead	0.50	\$ 28,521
1689100_F003_3700_2900023	POS_00034095	Restricted	Bauer, Christina Louise	Manager, Advising	0.50	\$ 34,338
1689100_F003_3700_2900023 Total						\$ 62,858
1689100_F003_3700_2900024	POS_00034104	Restricted	Lindsey, Lee Ann	Strategic Planning Director	1.00	\$ 148,625
1689100_F003_3700_2900024 Total						\$ 148,625
1689100_F003_3700_2900025	POS_00030135	Restricted	Tokioka, Karasu J	Student Development Coord, Sr	1.00	\$ 56,546
1689100_F003_3700_2900025 Total						\$ 56,546
1689100_F003_3700_2900026	POS_00034021	Restricted	McNerney, Sandy	Career Development Coord, Sr	0.81	\$ 51,840
1689100_F003_3700_2900026 Total						\$ 51,840
1689100_F003_3700_2900034	POS_00034469	Restricted	Bernstein, Yael A	Systems Administrator, Senior	1.00	\$ 105,702
1689100_F003_3700_2900034 Total						\$ 105,702

TRIF PROP 301 Position List

Organization	Position ID	Fund Category	Employee Name	Title	Current Year Actual FTE	Current Year Actual Salary
1699100_F003_3700_2900031	POS_00033908	Restricted	Holder, Marisol A	Manager, Academic Success Prog	1.00	\$ 77,570
1699100_F003_3700_2900031	POS_00002187	Restricted	Fitzharris, Jacob	Research Associate	1.00	\$ 69,500
1699100_F003_3700_2900031 Total						\$ 147,070
1889100_B002_3700_2601200	POS_00027989	Restricted	Hedquist, Danielle	Operations Manager	0.50	\$ 29,441
1889100_B002_3700_2601200	POS_00029698	Restricted	Bilyk, Nick Andrew	Business Intell Analyst, Int	1.00	\$ 79,005
1889100_B002_3700_2601200 Total						\$ 108,446
1889100_B002_3700_2602200	POS_00002541	Restricted	Aylor, William W	Assoc Vice President, Research	0.90	\$ 168,544
1889100_B002_3700_2602200	POS_00029618	Restricted	Salanga, Cristy Michelle	Technical Training Analyst, Sr	0.86	\$ 74,479
1889100_B002_3700_2602200 Total						\$ 243,023
1919100_B002_3700_2424305	POS_00029121	Restricted	Herman, Chloe Rose	Data Scientist, Intermediate	0.20	\$ 15,964
1919100_B002_3700_2424305	POS_00029123	Restricted	Wood, Colin Vickers	Research Software Engineer	1.00	\$ 89,551
1919100_B002_3700_2424305	POS_00030849	Restricted	Meilander, Jeffrey	Manager, Research Project	1.00	\$ 79,818
1919100_B002_3700_2424305	POS_00032782	Restricted	Simard, Anthony Lee	Research Software Engineer	1.00	\$ 96,284
1919100_B002_3700_2424305	POS_00033028	Restricted	Gehret, Elizabeth Prestwich	Research Software Engineer	1.00	\$ 96,284
1919100_B002_3700_2424305 Total						\$ 377,901
1919100_B002_3700_2620300	POS_00020991	Restricted	Vogler, Amy Joell	Asst Director, Rsrch Ctr/Inst	0.50	\$ 49,428
1919100_B002_3700_2620300 Total						\$ 49,428
1919100_B002_3700_2624200	POS_00031162	Restricted	Loy, Sharon Dawn	Program Manager	0.15	\$ 13,589
1919100_B002_3700_2624200 Total						\$ 13,589
1919100_B002_3700_2624500	POS_00021050	Restricted	Itogawa, Ashley Noelle	Research Coordinator, Senior	0.19	\$ 13,555
1919100_B002_3700_2624500 Total						\$ 13,555
1949100_B002_3700_2846600	POS_00034436	Restricted	Giauque, Courtney L	Asst Director, Rsrch Ctr/Inst	1.00	\$ 115,000
1949100_B002_3700_2846600	POS_00034448	Restricted	Colebank, Darryl Allan	Financial Oversight Analyst, Sr	1.00	\$ 78,000
1949100_B002_3700_2846600	POS_00034449	Restricted	Janiszewska, Jagoda Zofia	Manager, Grant & Proj Support	1.00	\$ 83,000
1949100_B002_3700_2846600	POS_00034029	Restricted	Rose, Christopher P	Instrument Engineer, Lead	0.50	\$ 58,938
1949100_B002_3700_2846600	POS_00034502	Restricted	Bennett, Kristen A	Associate Research Professor	1.00	\$ 105,000
1949100_B002_3700_2846600	POS_00034522	Restricted	Kinsley, Elliott Mathew	Research Comput Sys Admin	1.00	\$ 65,000
1949100_B002_3700_2846600 Total						\$ 504,938
1949100_B002_3700_2950024	POS_00033272	Restricted	Shenkin, Alexander F	Assistant Research Professor	1.00	\$ 83,848

TRIF PROP 301 Position List

Organization	Position ID	Fund Category	Employee Name	Title	Current Year Actual FTE	Current Year Actual Salary
1949100_B002_3700_2950024 Total						\$ 83,848
3519100_B002_3700_2626400	POS_00030198	Restricted	Mayer, Stephanie Joy	Asst Director, Rsrch Ctr/Inst	1.00	\$ 107,625
3519100_B002_3700_2626400	POS_00030773	Restricted	Sabo, Samantha	Professor	0.09	\$ 15,000
3519100_B002_3700_2626400	POS_00030774	Restricted	Teufel-Shone, Nicolette I	Professor	0.08	\$ 14,995
3519100_B002_3700_2626400 Total						\$ 137,620
2649100_B002_3700_2414304	POS_00032795	Restricted	Velazquez Salazar, J Jesus	Research Scientist	1.00	\$ 84,460
2649100_B002_3700_2414304 Total						\$ 84,460
2719100_B002_3700_2950017	POS_00033774	Restricted	Gialanella, Max P	Research Software Engineer, Sr	0.20	\$ 22,140
2719100_B002_3700_2950017 Total						\$ 22,140
2789100_B002_3700_2445300	POS_00028320	Restricted	Trujillo, Chadwick Aaron	Professor	0.60	\$ 69,816
2789100_B002_3700_2445300	POS_00034501	Restricted	van Belle, Gerard Theodore	Research Professor	0.50	\$ 67,500
2789100_B002_3700_2445300	POS_00034539	Restricted	Hanley, Jennifer	Associate Research Professor	0.50	\$ 52,500
2789100_B002_3700_2445300 Total						\$ 189,816
2789100_B002_3700_2815300	POS_00034029	Restricted	Rose, Christopher P	Instrument Engineer, Lead	0.50	\$ 58,938
2789100_B002_3700_2815300 Total						\$ 58,938
2789100_B002_3700_2950021	POS_00033999	Restricted	McKeeby, Benjamin E	Postdoctoral Scholar	1.00	\$ 69,700
2789100_B002_3700_2950021 Total						\$ 69,700
2809100_B002_3700_2414500	POS_00020443	Restricted	Epstein, Gabe S	Research Associate	0.36	\$ 24,461
2809100_B002_3700_2414500 Total						\$ 24,461
2839100_B002_3700_2520300	POS_00027547	Restricted	Ebert, Christopher H	Senior Research Scientist	0.44	\$ 38,599
2839100_B002_3700_2520300 Total						\$ 38,599
2889100_B001_3700_2516200	POS_00002192	Restricted	Han, Han Sup	Professor	0.33	\$ 64,247
2889100_B001_3700_2516200	POS_00005718	Restricted	Stoddard, Michael Todd	Research Associate	0.15	\$ 11,332
2889100_B001_3700_2516200	POS_00013853	Restricted	Saurer, Maria L	Asst Director, Rsrch Ctr/Inst	0.10	\$ 9,350
2889100_B001_3700_2516200 Total						\$ 84,929
2669100_B002_3700_2400301	POS_00033857	Restricted	Sarikaya, Nihal Arzu	Grant&Project Suppt Coord, Int	1.00	\$ 55,955
2669100_B002_3700_2400301 Total						\$ 55,955
3849100_B002_3700_2407307	POS_00033646	Restricted	Hedwall, Thomas R	Financial Oversight Anlyst,Int	1.00	\$ 52,362
3849100_B002_3700_2407307	POS_00033645	Restricted	Carpenter, Cheyenne Dove	Program Manager	1.00	\$ 69,407

TRIF PROP 301 Position List

Organization	Position ID	Fund Category	Employee Name	Title	Current Year Actual FTE	Current Year Actual Salary
3849100_B002_3700_2407307 Total						\$ 121,769
3759100_D006_3700_2001436	POS_00027269	Restricted	Manone, Emily Ann	Teaching Professor	0.59	\$ 65,615
3759100_D006_3700_2001436 Total						\$ 65,615
7409100_A001_3700_2003010	POS_00003129	Restricted	Parish, Rodney Lyle	Associate Teaching Professor	1.00	\$ 72,428
7409100_A001_3700_2003010	POS_00018245	Restricted	Taney, Rosanna Marieke	Teaching Professor	1.00	\$ 92,160
7409100_A001_3700_2003010	POS_00030530	Restricted	Smiley, Susan Gregg	Teaching Professor	1.00	\$ 85,627
7409100_A001_3700_2003010	POS_00017096	Restricted	Konrad, Erika L	Teaching Professor	1.00	\$ 90,836
7409100_A001_3700_2003010 Total						\$ 341,051
7409100_A001_3700_2003020	POS_00002946	Restricted	Jeras, Steven Frank	Assistant Teaching Professor	1.00	\$ 63,550
7409100_A001_3700_2003020	POS_00007834	Restricted	Hughes, Thomas Ross	Professor	1.00	\$ 98,240
7409100_A001_3700_2003020	POS_00010214	Restricted	Sadorf, Melissa Anne	Assistant Teaching Professor	1.00	\$ 64,929
7409100_A001_3700_2003020	POS_00012016	Restricted	Blanchard, Gayle Ann	Associate Teaching Professor	0.50	\$ 36,216
7409100_A001_3700_2003020	POS_00029445	Restricted	Ononuju, Ijeoma Eugene	Assistant Teaching Professor	1.00	\$ 66,413
7409100_A001_3700_2003020 Total						\$ 329,348
7409100_A001_3700_2003030	POS_00004998	Restricted	Snyder, Chad	Assistant Clinical Professor	1.00	\$ 70,631
7409100_A001_3700_2003030	POS_00008901	Restricted	Vargas, Noe	Assistant Teaching Professor	1.00	\$ 69,258
7409100_A001_3700_2003030	POS_00014524	Restricted	Fillhouer, Marianne Wahl	Associate Clinical Professor	1.00	\$ 76,259
7409100_A001_3700_2003030	POS_00016843	Restricted	Arora, Saumya	Associate Clinical Professor	1.00	\$ 77,728
7409100_A001_3700_2003030	POS_00025788	Restricted	Zamora, Dahana	Assistant Clinical Professor	1.00	\$ 69,259
7409100_A001_3700_2003030 Total						\$ 363,135
7409100_A001_3700_2003040	POS_00003012	Restricted	Draper, Lisa Leigh	Lecturer	1.00	\$ 63,345
7409100_A001_3700_2003040	POS_00012572	Restricted	Hampton, Nicole Marie	Associate Teaching Professor	1.00	\$ 79,916
7409100_A001_3700_2003040	POS_00013393	Restricted	Randez, Robert A	Assistant Teaching Professor	1.00	\$ 65,317
7409100_A001_3700_2003040	POS_00013394	Restricted	DeGroat, Jennie	Teaching Professor	1.00	\$ 96,221
7409100_A001_3700_2003040	POS_00026559	Restricted	Osborn, Anthony	Teaching Professor	1.00	\$ 83,068
7409100_A001_3700_2003040	POS_00027382	Restricted	Rodas, Claudia R	Teaching Professor	1.00	\$ 83,068
7409100_A001_3700_2003040 Total						\$ 470,935
7409100_A001_3700_2003050	POS_00002994	Restricted	Horn, Patty J	Professor	1.00	\$ 118,196
7409100_A001_3700_2003050	POS_00010084	Restricted	Kelder, Sarah K	Assistant Teaching Professor	1.00	\$ 60,000

TRIF PROP 301 Position List

Organization	Position ID	Fund Category	Employee Name	Title	Current Year Actual FTE	Current Year Actual Salary
7409100_A001_3700_2003050	POS_00012699	Restricted	Conant, Alison C	Associate Teaching Professor	1.00	\$ 72,146
7409100_A001_3700_2003050	POS_00015111	Restricted	Toraason, Teresa Ann	Lecturer	1.00	\$ 63,550
7409100_A001_3700_2003050	POS_00033454	Restricted	Boloz, Sigmund Adam	Associate Teaching Professor	1.00	\$ 72,367
7409100_A001_3700_2003050 Total						\$ 386,259
7409100_A001_3700_2003060	POS_00001984	Restricted	Stender, Allison Jeanne	Assistant Teaching Professor	1.00	\$ 83,374
7409100_A001_3700_2003060	POS_00030179	Restricted	Szczepanski, Jessica Rose	Associate Teaching Professor	0.50	\$ 41,687
7409100_A001_3700_2003060 Total						\$ 125,061
7409100_A001_3700_2003097	POS_00001241	Restricted	Jones, Erica H	Teaching Professor	1.00	\$ 94,190
7409100_A001_3700_2003097	POS_00010824	Restricted	Linthicum, Kent R	Assistant Teaching Professor	0.75	\$ 47,509
7409100_A001_3700_2003097	POS_00022059	Restricted	Muller, Seth Andrew	Associate Teaching Professor	1.00	\$ 78,161
7409100_A001_3700_2003097 Total						\$ 219,860
7409100_A001_3700_2003099	POS_00033902	Restricted	Bryant, Kelsey N	Assistant Professor	1.00	\$ 74,313
7409100_A001_3700_2003099	POS_00033903	Restricted	Morfin, Victor L	Asst Professor of Practice	1.00	\$ 68,634
7409100_A001_3700_2003099 Total						\$ 142,947
7409100_A001_3700_2003100	POS_00033898	Restricted	Deflieze, John F	Assoc Professor of Practice	1.00	\$ 97,375
7409100_A001_3700_2003100	POS_00033997	Restricted	Newland, Carmen J	Manager, Student Development	1.00	\$ 68,624
7409100_A001_3700_2003100 Total						\$ 165,999
7409100_A001_3700_2003435	POS_00007637	Restricted	Burke, Damon Edward	Instructional Designer, Senior	1.00	\$ 83,135
7409100_A001_3700_2003435	POS_00011385	Restricted	McCarthy, Stephanie A	Manager, Instruc Design & Supp	1.00	\$ 83,328
7409100_A001_3700_2003435	POS_00034110	Restricted	Travelbee, Audra B	Instructional Designer, Int	1.00	\$ 63,653
7409100_A001_3700_2003435	POS_00011387	Restricted	Cencioso, John Angelo	Dir, Inst Design & Support	1.00	\$ 100,824
7409100_A001_3700_2003435	POS_00010032	Restricted	White, Gisele	Instructional Designer, Senior	1.00	\$ 72,175
7409100_A001_3700_2003435	POS_00011286	Restricted	Hardman, Rachel L	Instructional Designer, Senior	1.00	\$ 72,291
7409100_A001_3700_2003435	POS_00011383	Restricted	Roe, Jeanette Lynn	Instructional Designer, Senior	1.00	\$ 72,175
7409100_A001_3700_2003435	POS_00012891	Restricted	Davis, Melissa M	Instructional Designer, Int	1.00	\$ 58,882
7409100_A001_3700_2003435	POS_00031425	Restricted	Fulton, Natasha L	Instructional Designer, Int	1.00	\$ 58,882
7409100_A001_3700_2003435	POS_00033980	Restricted	Garcia, Jeffrey Paul	Instructional Designer, Int	1.00	\$ 63,873
7409100_A001_3700_2003435 Total						\$ 729,218
7409100_A001_3700_2003440	POS_00010705	Restricted	Gile, Jerold Thomas	Manager, Instruc Design & Supp	1.00	\$ 79,438

TRIF PROP 301 Position List

Organization	Position ID	Fund Category	Employee Name	Title	Current Year Actual FTE	Current Year Actual Salary
7409100_A001_3700_2003440 Total						\$ 79,438
7409100_A003_3700_2003098	POS_00031392	Restricted	Chen, Zhong	Business Intell Analyst, Sr	1.00	\$ 84,847
7409100_A003_3700_2003098	POS_00032806	Restricted	Deschamps, Eric N	Director, Bus & Ed Partnership	1.00	\$ 118,430
7409100_A003_3700_2003098	POS_00033845	Restricted	Holden, Emily C	Academic Program Coord, Int	1.00	\$ 48,175
7409100_A003_3700_2003098 Total						\$ 251,452
7409100_D006_3700_2003090	POS_00014112	Restricted	Chavez, Alyssa Caitlynn	Student Development Coord, Sr	1.00	\$ 60,435
7409100_D006_3700_2003090	POS_00015568	Restricted	Fisher, Ann Marie	Student Development Coord, Sr	1.00	\$ 60,435
7409100_D006_3700_2003090	POS_00030141	Restricted	Fields, Holland N	Student Development Coord, Sr	1.00	\$ 60,435
7409100_D006_3700_2003090	POS_00033590	Restricted	Diaz, Patricia	Director, Bus & Ed Partnership	1.00	\$ 118,430
7409100_D006_3700_2003090	POS_00033591	Restricted	Riodique, MaryAnne Joy	Director, Bus & Ed Partnership	1.00	\$ 118,430
7409100_D006_3700_2003090	POS_00033664	Restricted	Miley, Jessica Joan	Manager, Operations	1.00	\$ 67,714
7409100_D006_3700_2003090	POS_00033742	Restricted	Petterson, Kelsey	Student Development Coord, Sr	1.00	\$ 56,546
7409100_D006_3700_2003090	POS_00033935	Restricted	Drumm, Thomas James	Student Development Coord, Sr	1.00	\$ 55,500
7409100_D006_3700_2003090	POS_00033939	Restricted	Tortice, Altoveda T	Student Development Coord, Sr	1.00	\$ 56,546
7409100_D006_3700_2003090	POS_00033657	Restricted	Hayman, Lori A	Program Manager	1.00	\$ 74,958
7409100_D006_3700_2003090 Total						\$ 729,429
5369100_D006_3700_2003006	POS_00033195	Restricted	Rice, Taylor Janelle	Asst Director, Enrollment Mgt	1.00	\$ 89,551
5369100_D006_3700_2003006 Total						\$ 89,551
Grand Total						\$ 10,973,743

TAB: UNIVERSITY SALARY APPENDIX

TAB BACK



**NORTHERN ARIZONA UNIVERSITY
UNIVERSITY SALARY APPENDIX**

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Abbott, Amber Elizabeth	POS_00026648	Financial Oversight Manager	5150250_I001_4600_0000000	1.00	\$ 73,903
Abbott, Leyda E	POS_00033082	Human Resources Analyst, Int	4200200_F002_2500_0000000	1.00	\$ 52,000
Abdelrahman, Nour K	POS_00032234	Admissions Specialist, Senior	5000040_E005_1500_0000000	1.00	\$ 48,720
Abeita Jr, Isidor L	POS_00032586	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,603
Abercrombie, Sara Anne	POS_00006052	Chair	2510080_A001_1100_0000000	1.00	\$ 159,250
Abernathy, Kevin Joseph	POS_00007081	Executive Assistant, Senior	5720060_F006_2500_0000000	1.00	\$ 60,354
Abila, Amber Larae	POS_00032189	Associate Clinical Professor	3190010_A001_1100_0000000	1.00	\$ 70,345
Able, David Joseph	POS_00018176	Teaching Professor	2620010_A001_1100_0000000	1.00	\$ 93,515
Abrams, Gwendolyn	POS_00018998	Learning & Dev Analyst, Senior	4200020_F003_1500_0000000	1.00	\$ 67,714
Acosta Alvarado, Monica	POS_00027097	Assistant Teaching Professor	7500030_A001_1200_0000000	1.00	\$ 116,955
Acton, Steven D	POS_00017202	Associate Teaching Professor	3950100_A001_2200_0000000	1.00	\$ 74,037
Adair, Nancy L	POS_00032544	Administrative Svcs Assistant	5230010_I008_4700_0000000	1.00	\$ 41,000
Adakai Guevara, Faylene	POS_00029155	Custodian	4500080_I009_4800_0000000	1.00	\$ 39,594
Adame, Maricruz	POS_00030390	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,742
Adams, Chris J	POS_00004058	Material Handler, Senior	4090110_I009_4800_0000000	1.00	\$ 42,686
Adams, Emily	POS_00026647	Associate Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 86,572
Adams, Kevin Christopher	POS_00031528	Director, Information Tech	6000010_F004_1500_0000000	1.00	\$ 153,084
Adams, Troy L	POS_00033893	Asst Professor of Practice	2850011_A001_1500_0000000	1.00	\$ 85,516
Adney, Vicki	POS_00026453	Asst Director, Human Resources	4200110_F003_2500_0000000	1.00	\$ 104,000
Adson, Leander Mark	POS_00004240	Police Corporal	4410010_F003_1500_0000000	1.00	\$ 78,202
Aguas, Kevin J.	POS_00029474	Professor of Practice	2320060_A001_2500_0000000	0.20	\$ 27,612
Aguas, Kevin J.	POS_00029474	Professor of Practice	2340060_A001_1100_0000000	0.80	\$ 110,449
Ahearn, Kara Eileen	POS_00003115	Associate Professor Emeritus	7500030_A001_1200_0000000	1.00	\$ 74,345
Ahern, Patrick Michael	POS_00025932	Aux Services SysAnalyst ,Int	5160080_I007_4700_0000000	1.00	\$ 71,586
Ahluwalia, Sanjam	POS_00034419	Professor	2070010_A001_1100_0000000	0.50	\$ 56,183
Ahluwalia, Sanjam	POS_00034419	Professor	3170010_A001_1100_0000000	0.50	\$ 56,183
Ahumada, Omar	POS_00025334	Assistant Teaching Professor	7500030_A001_1200_0000000	1.00	\$ 113,487
Ainardi, Heather A	POS_00030872	Advancement Manager	5700020_F006_2500_0000000	1.00	\$ 77,871
Akinola, Ayotuyi Tosin	POS_00033894	Assistant Teaching Professor	2850011_A001_1500_0000000	1.00	\$ 85,516
Akinola, Olatunji	POS_00033892	Assistant Teaching Professor	2850011_A001_1500_0000000	1.00	\$ 85,516
Akiyama, Reiko	POS_00016982	Associate Teaching Professor	2090020_A001_1500_0000000	1.00	\$ 70,735
Alarcon, Teino Dante	POS_00034431	Dietitian	1110070_I003_4200_0000000	1.00	\$ 67,714
Alban, Michael W	POS_00025450	Teaching Professor	3130010_A001_1100_0000000	1.00	\$ 89,233
Albritton, David	POS_00001570	Professor	2320130_D005_2500_0000000	0.09	\$ 15,000
Albritton, David	POS_00001570	Professor	2340030_A001_1100_0000000	0.91	\$ 155,138
Alexander, Benjamin W	POS_00024211	Professor of Practice	2150010_A001_1500_0000000	1.00	\$ 80,735
Alexander, Tessa Dawn	POS_00033436	Academic Program Coord, Int	2510075_A001_2200_0000000	0.07	\$ 3,447
Alexander, Tessa Dawn	POS_00033436	Academic Program Coord, Int	2510080_A001_1100_0000000	0.93	\$ 49,247
Ali Joseph, Alisse Roselyn	POS_00016191	Faculty Athletic Rep	1000110_F001_1500_0000000	0.25	\$ 22,973
Ali, Uzair	POS_00031045	IT Support Analyst, Senior	6000010_F004_1500_0000000	1.00	\$ 69,501
Alldredge, Catherine	POS_00030737	Director, Health Services	5230016_I008_4700_0000000	1.00	\$ 102,983
Allen, Ira	POS_00001259	Professor	2050010_A001_1100_0000000	1.00	\$ 94,864
Allen, Rebecca L	POS_00017409	Business Analyst, Lead	4200020_F003_1500_0000000	1.00	\$ 113,794
Allenbaugh, Patricia Helene	POS_00029030	UX/UI Analyst, Lead	6000120_E008_1500_0000000	1.00	\$ 105,701

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Allender, Rebecca Michelle Sny	POS_00004356	Manager, Compensation & Empl	4200020_F003_1500_0000000	1.00	\$ 87,709
Allison, Michael D	POS_00003906	Carpenter, Intermediate	4500140_I009_4800_0000000	1.00	\$ 52,000
Allsop, David B	POS_00034067	Assistant Professor	3130100_D005_2500_0000000	1.00	\$ 71,750
Alsvig, Jason D	POS_00004671	Printing Assistant Manager	5750020_I009_4800_0000000	1.00	\$ 65,899
Altamirano, Alvin Maximo	POS_00025909	Teaching Professor	2640010_A001_1100_0000000	1.00	\$ 101,433
Altenbaugh, Aaron Lawrence	POS_00003870	Manager, HVAC	4500090_I009_4800_0000000	1.00	\$ 92,000
Alterio, Alesandra	POS_00028853	Applications Programmer, Lead	6000010_F004_1500_0000000	1.00	\$ 105,702
Altwegg, Juliet N	POS_00015300	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 52,302
Alvarado, Rebekah Pauline	POS_00003376	Asst Director, Campus Ops	5150250_I001_4600_0000000	1.00	\$ 91,915
Alvarez, Alexander	POS_00002134	Chair	3040010_A001_1100_0000000	1.00	\$ 156,036
Alveno De Sanchez, Rosa E	POS_00026624	Custodian	4500080_I009_4800_0000000	1.00	\$ 39,680
AmesOrtiz, Karla	POS_00024983	Data & Reporting Analyst, Sr	1800120_I009_4800_0000000	1.00	\$ 77,871
Amresh, Ashish	POS_00033150	Associate Professor	2850011_A001_1500_0000000	0.55	\$ 65,107
Amundson, Michael A	POS_00004987	Professor	2070010_A001_1100_0000000	1.00	\$ 112,418
Anand, Aman	POS_00004406	Assistant Coach, Sr - Football	1110360_I003_4200_0000000	1.00	\$ 81,755
Anastario, Michael P	POS_00032164	Associate Professor	3450010_A001_1100_0000000	1.00	\$ 87,765
Anaya, Cheryl J	POS_00015802	Executive Assistant, Senior	1000010_F001_1500_0000000	1.00	\$ 71,280
Anders, Sheila Margaret	POS_00008660	Director, Operations	3900010_E002_2500_0000000	1.00	\$ 105,810
Anderson, Carl J	POS_00022882	Assistant Teaching Professor	2080010_A001_1100_0000000	1.00	\$ 63,345
Anderson, Jeremy D	POS_00004150	Systems Administrator, Senior	6000010_F004_2200_0000000	1.00	\$ 91,790
Anderson, Joseph S	POS_00001534	Professor	2340030_A001_1100_0000000	1.00	\$ 167,066
Anderson, Nikkol Kramer	POS_00015935	Program Manager	3080060_B002_2400_0000000	0.10	\$ 8,766
Anderson, Nikkol Kramer	POS_00015935	Program Manager	3080141_I010_4700_0000000	0.61	\$ 53,883
Anderson, Rachel	POS_00027604	IRB Administrator, Intermediate	1880040_D005_2400_0000000	1.00	\$ 61,500
Anderson, Roxanne	POS_00033309	Grant&Project Suppt Coord, Sr	3430070_B001_2400_0000000	1.00	\$ 64,575
Andrade, Alma	POS_00029202	Post-Award Fund Manager	1900020_D005_2400_0000000	1.00	\$ 51,250
Andrews, Matthew	POS_00003217	Financial Aid Advisor, Senior	5020010_E004_2500_0000000	1.00	\$ 48,191
Andrews, Sarah J	POS_00028076	Administrative Svcs Assist, Sr	3840040_D006_1500_0000000	1.00	\$ 44,588
Angerbauer Jr, Alan John	POS_00002705	Library Digital SvcsAnalyst, Sr	3640010_D001_1500_0000000	1.00	\$ 94,671
Angert, Cory Jonathan	POS_00001599	Assistant Teaching Professor	3950100_A001_2200_0000000	1.00	\$ 115,077
Apen, Francisco	POS_00031140	Assistant Professor	2800010_A001_1100_0000000	1.00	\$ 73,402
Araya-Anchetta, Ana Lucrecia	POS_00029640	Associate Teaching Professor	2620010_A001_1100_0000000	0.70	\$ 56,373
Araya-Anchetta, Ana Lucrecia	POS_00029640	Associate Teaching Professor	2620013_A001_2200_0000000	0.30	\$ 24,160
Arazan, Christine L	POS_00025937	Professor	3040010_A001_1100_0000000	1.00	\$ 101,174
Archangeli, Dante A	POS_00033277	Assistant Professor	2660070_A001_1500_0000000	0.90	\$ 77,766
Archuleta, Charles David	POS_00025616	Event Ticketing Manager	1110210_I003_4200_0000000	1.00	\$ 48,460
Arciniega, Carmen X	POS_00034181	Early Lrn & DevCtr MentorTeach	2510015_I010_4700_0000000	1.00	\$ 52,362
Arenas Morales, Giovannel	POS_00026592	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,603
Armenta, Christopher Jacob	POS_00031477	Police Officer	4410010_F003_1500_0000000	1.00	\$ 63,525
Armfield, Shadow WilliamJon	POS_00006435	Associate Dean	2510020_D006_1500_0000000	1.00	\$ 153,668
Armstrong-Heimsoth, Amy	POS_00025169	Chair	3500010_A001_1500_0000000	1.00	\$ 151,759
Arnold, Emerald L	POS_00030113	Student Development Coord, Sr	5220150_E001_2500_0000000	1.00	\$ 52,362
Arnold-Joplin, Devon J	POS_00003879	Electrician, Intermediate	4500150_I009_4800_0000000	1.00	\$ 53,300
Arthur, Shaylin Sherell	POS_00003644	Student Accounts Analyst, Sr	4030070_F002_2500_0000000	1.00	\$ 45,533

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Artus, John D	POS_00030691	Systems Administrator, Int	6000010_F004_2200_0000000	1.00	\$ 71,631
Arviso, Amber Liyah	POS_00026634	Custodian, Senior	4500080_I009_4800_0000000	1.00	\$ 41,622
Asencion Delaney, Yuly Y	POS_00012934	Professor	2090020_A001_1500_0000000	1.00	\$ 98,961
Ashbaugh, Steven C	POS_00028510	Marketing Project Manager	5360010_E002_2500_0000000	1.00	\$ 51,085
Ashby, Heather Holland	POS_00004916	Associate Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 88,003
Ashley, Alisa C	POS_00034253	Lecturer	1630352_A001_2200_0000000	1.00	\$ 60,000
Ashley, Morgan Lynn	POS_00004458	Accountant, Intermediate	5700020_F006_2500_0000000	1.00	\$ 52,000
Askew, Mitchel L	POS_00026787	Lecturer	2510110_A001_1100_0000000	1.00	\$ 63,345
Aslam, Bilal	POS_00029526	Postdoctoral Scholar	2850019_B002_2500_0000000	1.00	\$ 74,000
Aslan, Clare Ellsworth	POS_00020457	Executive Director	2800010_A001_1100_0000000	1.00	\$ 145,828
Atoms, August	POS_00026059	Assistant Mgr, Financial Aid	5020010_E004_2500_0000000	1.00	\$ 58,882
Atrian, Julia Rachel	POS_00005175	Program Manager	5250110_E001_2500_0000000	0.92	\$ 62,006
Attrep, Kara Ann	POS_00031404	Associate Teaching Professor	3770010_A001_1500_0000000	1.00	\$ 70,614
Auld Thomas, Lukas S	POS_00034261	Assistant Professor	3010010_A001_1100_0000000	0.70	\$ 51,660
Aungst, Christopher J	POS_00003583	Director, Campus Operations	5270030_E002_2500_0000000	1.00	\$ 105,558
Aungst, Holly Christine	POS_00025157	Teaching Professor	3450010_A001_1100_0000000	1.00	\$ 115,523
Austin, Abigail Jane	POS_00033408	Business Analyst, Intermediate	5020010_E004_2500_0000000	1.00	\$ 69,407
Austin, Abigail Nicole	POS_00030481	Student Recruitment Coord, Sr	5000020_E005_1500_0000000	1.00	\$ 51,085
Austin, Raymond D	POS_00029411	Professor	3000010_A001_1100_0000000	1.00	\$ 142,853
Auty, David	POS_00015659	Executive Director	2710010_A001_1500_0000000	1.00	\$ 157,383
Awe, Jaime Jose	POS_00018138	Professor	3010010_A001_1100_0000000	1.00	\$ 99,945
Awik, Fadi Ahmad	POS_00031313	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 52,143
Axelrod, Jamie D	POS_00002609	Director, EO & Affirmative Act	5210010_E002_1500_0000000	1.00	\$ 132,128
Axelrod, Sarah	POS_00034580	Academic Program Coord, Sr	5220110_E003_2500_0000000	0.90	\$ 45,977
Axelrod, Sarah	POS_00034580	Academic Program Coord, Sr	5220111_E003_2500_0000000	0.10	\$ 5,109
Axline, Stacey D	POS_00026021	Financial Oversight Anlyst,Int	1880020_D006_2400_0000000	1.00	\$ 61,031
Ayres, Rikk F	POS_00004061	Material Handler, Senior	4090110_I009_4800_0000000	1.00	\$ 42,502
Baca, Nancy Clare	POS_00001601	Director	2300020_B001_1100_0000000	1.00	\$ 176,811
Bachman, Gretchen L	POS_00026347	Associate Clinical Professor	3500010_A001_1500_0000000	1.00	\$ 88,626
Bahsi, Hayretdin	POS_00033700	Assistant Professor	2850011_A001_1500_0000000	1.00	\$ 104,678
Bai, Monica S'hang-ah	POS_00015291	Director, Academic Support	3760015_D006_1500_0000000	1.00	\$ 109,946
Bailey, Shannon FitzSimons	POS_00005470	Director, Corp & Foundation Rel	5700010_F006_2500_0000000	1.00	\$ 140,000
Bair, Jesse	POS_00003362	Campus Living Community Coord	5150290_I001_4600_0000000	1.00	\$ 52,000
Bajer, Sonya L.	POS_00029093	Software Systems Engineer, Ld	6000010_F004_1500_0000000	1.00	\$ 105,702
Baker, Clinton Wayne	POS_00031512	Systems Administrator, Senior	6000020_D004_1500_0000000	1.00	\$ 95,257
Baker, Dalen Ray	POS_00003902	Fire Safety Coordinator, Int	4500180_I009_4800_0000000	1.00	\$ 55,000
Baker, Molly E	POS_00023511	Marketing & Comm Coord, Sr	5150250_I001_4600_0000000	1.00	\$ 60,354
Baker, Zachary J	POS_00032077	Academic Success Coord, Sr	5210010_E002_1500_0000000	0.25	\$ 17,277
Baker, Zachary J	POS_00032077	Academic Success Coord, Sr	3430010_D006_1500_0000000	0.75	\$ 51,831
Baker-Ohler, Marie Helen	POS_00016063	Teaching Professor	3030031_A001_1100_0000000	1.00	\$ 92,428
Bakhti, Khadija	POS_00027990	Assistant Teaching Professor	7600110_A001_2500_0000000	0.67	\$ 81,525
Bakshi, Mayank	POS_00030708	Assistant Professor	2850011_A001_1500_0000000	1.00	\$ 90,342
Baladad, Rita Beth	POS_00002754	Associate Librarian	3640010_D001_1500_0000000	1.00	\$ 75,628
Baldwin, Julie Ann	POS_00028117	Regents' Professor	3510007_B002_1500_0000000	1.00	\$ 279,774

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Balenquah, Laurie Ann	POS_00031305	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 54,130
Balenquah, Morrinda Lynn	POS_00028861	Applications Programmer, Sr	6000120_E008_1500_0000000	1.00	\$ 108,741
Ballou, Keith Lyle	POS_00031513	Systems Administrator, Senior	6000060_B002_2500_0000000	0.80	\$ 84,050
Banks, Carly Strauss	POS_00034045	Communications Asst Dir	5800010_F005_1500_0000000	1.00	\$ 91,790
Bao, Erxuan	POS_00005552	Applications Programmer, Sr	1000045_F003_1500_0000000	1.00	\$ 113,075
Bao, Xin Yi	POS_00019150	Assoc Professor of Practice	3030032_A001_1100_0000000	1.00	\$ 76,676
Bar, Eyal	POS_00008672	Assistant Teaching Professor	3120010_A001_1100_0000000	1.00	\$ 66,829
Bara, Thomas E	POS_00032037	IT Support Analyst, Senior	6000010_F004_2200_0000000	1.00	\$ 69,407
Barajas, Julieta	POS_00034199	Operations Assistant Manager	2300020_B001_1100_0000000	1.00	\$ 55,000
Baranowski, Jeffrey C	POS_00031553	Env Health & Safety Manager	4370010_H007_1500_0000000	0.50	\$ 38,601
Baranowski, Jeffrey C	POS_00031553	Env Health & Safety Manager	4370010_H007_2400_0000000	0.50	\$ 38,600
Barber, Jarrett J	POS_00029835	Associate Professor	2850011_A001_1500_0000000	1.00	\$ 131,772
Barela, Gerry	POS_00033063	Financial Admin Spec, Sr	4030200_F002_2500_0000000	1.00	\$ 55,752
Barger, Steven Daniel	POS_00002082	Professor	3130010_A001_1100_0000000	1.00	\$ 124,618
Barker, Bridget Marie	POS_00029964	Professor	2620010_A001_1100_0000000	0.50	\$ 54,853
Barker, Scott Edward	POS_00013375	Social Media Content Prod, Sr	5360010_E002_2500_0000000	1.00	\$ 60,354
Barkley, Shanay Akimi	POS_00029233	Post-Award Research Admin, Int	1900020_D005_2400_0000000	1.00	\$ 69,659
Barnes, Jessica Ruth	POS_00024346	Teaching Professor	3070010_A001_1100_0000000	1.00	\$ 90,799
Barnett, Steven M	POS_00034470	Operations Assistant Director	5150250_I001_4600_0000000	1.00	\$ 77,871
Barraza, Christian	POS_00032867	Marketing Project Manager, Int	5360010_E002_2500_0000000	1.00	\$ 67,714
Barret, Valerie Elaine	POS_00025903	Asst Dir, Planning & Space Mgt	4330010_F003_2500_0000000	1.00	\$ 105,558
Barron, Nancy Guerra	POS_00009620	Professor	2050010_A001_1100_0000000	0.60	\$ 59,442
Bartlett, Donna Jo	POS_00028862	Applications Programmer, Lead	6000120_E008_1500_0000000	1.00	\$ 139,721
Bartlett, Rebecca Susan	POS_00031090	Associate Professor	3410010_A001_1100_0000000	1.00	\$ 89,377
Basler, Megan Marie	POS_00025057	Business Analyst, Intermediate	5020010_E004_2500_0000000	1.00	\$ 71,586
Bass, Lucas Dean	POS_00017019	Pre-Award Research Admin, Int	1900020_D005_2400_0000000	1.00	\$ 69,500
Batres De Parra, Laura	POS_00026586	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,742
Bauer, Christina Louise	POS_00034095	Manager, Advising	3760015_D006_1500_0000000	1.00	\$ 68,675
Bauer, Hannah L	POS_00033734	Enrollment Mgmt Coord, Sr	5360019_E005_1500_0000000	1.00	\$ 52,362
Bauer, Stephanie Diane	POS_00026574	Assoc VP, Facilities & Maint	4500020_I009_4800_0000000	1.00	\$ 184,862
Bauerle, James Thomas	POS_00029769	Dir, Prospect Dev & Strategy	5700020_F006_2500_0000000	1.00	\$ 136,194
Baxter, Dana N	POS_00025967	Assistant Teaching Professor	3040010_A001_1100_0000000	1.00	\$ 61,500
Baxter, Dylan	POS_00029026	Applications Programmer, Sr	6000120_E008_1500_0000000	1.00	\$ 91,915
Baxter, Jamie Nadine	POS_00001041	Assistant Director, Operations	2680010_D005_1500_0000000	1.00	\$ 102,983
Baxter, Terry E	POS_00020434	Professor	2660030_A001_1500_0000000	1.00	\$ 141,292
Baykova, Yelena D	POS_00033672	Assistant Manager, Videography	5740060_F001_2500_0000000	1.00	\$ 70,735
Baze, Christina Lee	POS_00031665	Assistant Professor	2810010_A001_1100_0000000	1.00	\$ 71,750
Beals, Monica	POS_00003106	Assistant Teaching Professor	3950100_A001_2200_0000000	1.00	\$ 65,984
Beaver, Jackson Luke	POS_00026567	Housing Assistant Manager	5150250_I001_4600_0000000	1.00	\$ 52,000
Becker, Britta	POS_00029768	Asst Director, Int'l Education	3900040_E005_2500_0000000	1.00	\$ 79,434
Becker, Timothy A.	POS_00016151	Professor of Practice	2660007_B002_1500_0000000	0.25	\$ 31,997
Becker, Timothy A.	POS_00016151	Professor of Practice	2660070_A001_1500_0000000	0.50	\$ 63,994
Beckett, Nicolas H	POS_00033289	Events Coordinator, Senior	3510010_B001_2400_0000000	1.00	\$ 44,682
Beckmann, Jill J	POS_00002180	Asst Professor of Practice	2710010_A001_1500_0000000	0.75	\$ 68,634

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Bedford, Charlese Denee	POS_00034491	Accessibility Analyst, Int	5210010_E002_1500_0000000	1.00	\$ 62,249
Bedortha, Bradley Gene	POS_00023375	Head Coach, Women's Golf	1110590_I003_4200_0000000	1.00	\$ 62,334
BeDuhn, Jason D	POS_00001499	Professor	2080010_A001_1100_0000000	1.00	\$ 113,544
Beekman, Alicia Rae	POS_00027775	Police Program Director	4410030_F003_1500_0000000	1.00	\$ 105,558
Beeman, Mark A	POS_00002108	Professor	3150010_A001_1100_0000000	1.00	\$ 116,209
Begay Jr, Manley A	POS_00027101	Professor	3000010_A001_1100_0000000	1.00	\$ 138,306
Begay, Angie	POS_00027022	Data & Reporting Analyst, Int	1000045_F003_1500_0000000	1.00	\$ 90,000
Begay, Jane	POS_00003845	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,742
Begay, Jarrett Bryan	POS_00003784	Custodian	4500080_I009_4800_0000000	1.00	\$ 39,594
Begay, Melissa Jane	POS_00001627	Community Program Coord, Sr	2300020_B001_1100_0000000	0.32	\$ 20,882
Begay, Misty M	POS_00001918	Administrative Svcs Assist, Sr	3460010_A001_1100_0000000	1.00	\$ 47,533
Begay, Philomena Ann	POS_00032217	Admissions Specialist, Senior	5000040_E005_1500_0000000	1.00	\$ 50,609
Begay, Wacey W	POS_00027807	Student Development Coord, Sr	5220090_E001_2500_0000000	0.05	\$ 2,654
Begaye, Linda M	POS_00033787	Early Child Lrn Ctr Asst Teach	2510015_I010_4700_0000000	1.00	\$ 43,874
Begbaaji, Olutoye T	POS_00031486	Director, Information Tech	6000010_F004_1500_0000000	1.00	\$ 150,000
Behunin, Ryan	POS_00032319	Associate Professor	2900010_A001_1100_0000000	0.55	\$ 57,243
Beier, Michele	POS_00033264	Business Analyst, Intermediate	3790010_F004_1500_0000000	1.00	\$ 69,501
Beier, Michele	POS_00033264	Business Analyst, Intermediate	6000010_F004_2200_0000000	1.00	\$ 69,501
Bejar, Matthew D	POS_00026747	Assistant Teaching Professor	3040010_A001_1100_0000000	1.00	\$ 61,500
Bekafigo, Marija Anna	POS_00014947	Teaching Professor	3120010_A001_1100_0000000	1.00	\$ 91,008
Belcher, Grant P	POS_00028619	Editor, Lead	5800011_F003_2500_0000000	1.00	\$ 82,323
Belcher, Jenelle Diane	POS_00027883	Asst Director, Enrollment Mgt	5740060_F001_2500_0000000	1.00	\$ 93,500
Bell, Katie Anne	POS_00005369	Marketing Manager	5800011_F003_2500_0000000	1.00	\$ 71,750
Bell, Taryn P	POS_00034056	Research Assistant	2740023_C001_2500_0000000	0.40	\$ 25,420
Belleau, Raina M	POS_00030132	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 48,500
Benally, Lena	POS_00003826	Custodian	4500080_I009_4800_0000000	1.00	\$ 42,111
Benally, Sylvia	POS_00002740	Library Specialist, Senior	3640010_D001_1500_0000000	1.00	\$ 42,778
Benedict, Dora Michele	POS_00008115	Academic Program Coord, Int	2510060_A001_1100_0000000	1.00	\$ 49,247
Bengala, Elisabeth W	POS_00028259	Director, Campus Operations	5290010_I010_4700_0000000	1.00	\$ 114,021
Bennett, Aaron S	POS_00033065	Procurement Specialist, Senior	4090010_F003_2500_0000000	1.00	\$ 44,422
Bennett, Megan	POS_00018874	Education Abroad Advisor, Sr	3900090_A001_2500_0000000	1.00	\$ 57,000
Bergen, Bailey Elizabeth	POS_00031479	Police Officer	4410010_F003_1500_0000000	1.00	\$ 60,500
Bergeron, Jonathan D	POS_00018384	Professor	2110010_A001_1100_0000000	1.00	\$ 94,242
Berglund, Jeffrey Duane	POS_00009705	Professor	2050010_A001_1100_0000000	1.00	\$ 100,168
Berrada, Ibrahim	POS_00002123	Assistant Teaching Professor	3150010_A001_1100_0000000	1.00	\$ 63,345
Berrios, Alan Alfred	POS_00023395	Head Coach, Soccer	1110600_I003_4200_0000000	1.00	\$ 70,735
Berry, Jennifer Lynn	POS_00033629	Financial Oversight Analyst	2510020_D006_1500_0000000	1.00	\$ 48,565
Berry, Julia L	POS_00025449	Senior Lecturer	3130010_A001_1100_0000000	1.00	\$ 69,345
Best, Rebecca Jane	POS_00030695	Associate Professor	2800010_A001_1100_0000000	1.00	\$ 88,370
Betancourt, Alma Nayeli	POS_00030519	Asst Mgr, Preventive Health	5230010_I008_4700_0000000	1.00	\$ 67,714
Biang, Amy Lynn	POS_00018727	Assistant Clinical Professor	2510080_A001_1100_0000000	1.00	\$ 69,259
Bieging, Carrie E	POS_00007186	Sales Manager/Underwriting	5810010_C003_1500_0000000	1.00	\$ 61,500
Bierer, Theresa Lynn	POS_00007831	Assoc Professor of Practice	2340030_A001_1100_0000000	1.00	\$ 121,220
Biggs, Duan	POS_00020482	Olajos-Goslow Chair	2840025_B002_2500_0000000	0.11	\$ 15,700

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Billings, Robert	POS_00024410	Assistant Teaching Professor	2510040_A001_1100_0000000	1.00	\$ 75,000
Billowitz, Rachel Lynn	POS_00016851	Teaching Professor	3450010_A001_1100_0000000	1.00	\$ 108,166
Bintz, Joseph L	POS_00003689	General Maint Mechanic, Sr	4500070_I009_4800_0000000	1.00	\$ 51,761
Bird, Sereana Dawn	POS_00030393	Director, Enrollment Management	5360019_E005_1500_0000000	1.00	\$ 107,687
Birecki, Wynette Lotty	POS_00033692	Technical Training Analyst, Ld	1800120_I009_4800_0000000	1.00	\$ 95,000
Bischof, Angela T	POS_00021691	Assistant Professor	3950100_A001_2200_0000000	1.00	\$ 73,544
Bishop, Pamela S	POS_00031563	Clinical Professor	3190010_A001_1100_0000000	1.00	\$ 85,880
Bisto, Andrew Michael	POS_00025793	Associate Teaching Professor	3040010_A001_1100_0000000	1.00	\$ 72,093
Bitsue, Brandon	POS_00032218	Admissions Specialist, Senior	5000040_E005_1500_0000000	1.00	\$ 51,808
Bitsui, Sherwin Jay	POS_00024168	Associate Professor	2050010_A001_1100_0000000	1.00	\$ 99,987
Bizahalonie, Leidawn	POS_00003773	Custodian	4500080_I009_4800_0000000	1.00	\$ 38,628
Black, Amanda R	POS_00033805	Center/Institute Assistant Dir	2320210_D005_2500_0000000	1.00	\$ 82,000
Black, Christal Bahe	POS_00031950	Assistant Manager, Center/Inst	2740060_C001_2400_0000000	0.25	\$ 17,041
Black, Dajae	POS_00018882	Asst Coach, Wmn's Basketball	1110570_I003_4200_0000000	1.00	\$ 51,085
Blair, Elisa Moyer	POS_00009785	Teaching Professor	2750010_A001_1100_0000000	1.00	\$ 88,598
Blake, Patrick J	POS_00030766	Business Analyst, Intermediate	5250030_E001_2500_0000000	1.00	\$ 67,714
Blanchard, Brittany	POS_00025143	Head of Teach, Learn & Res Svs	3640010_D001_1500_0000000	1.00	\$ 92,000
Blankenship, Benjamin Buck	POS_00026789	Associate Teaching Professor	2510110_A001_1100_0000000	1.00	\$ 71,500
Blankenship, Neil H	POS_00004256	Police Dispatcher, Senior	4410010_F003_1500_0000000	1.00	\$ 58,882
Bliss, Lisa Michelle	POS_00002866	Associate Teaching Professor	2370010_A001_1100_0000000	1.00	\$ 97,312
Blocker, Lanae Cathleen	POS_00027152	Financial Oversight Analyst, Sr	2020010_D005_1500_0000000	1.00	\$ 66,512
Bloom, Leah Elizabeth	POS_00030846	Director, Donor Relations	5700020_F006_2500_0000000	1.00	\$ 136,194
Bloom, Nena Elizabeth	POS_00017081	Director, Research Support	1880020_D006_2400_0000000	0.70	\$ 73,891
Bloom, Nena Elizabeth	POS_00017081	Director, Research Support	1920075_I010_4800_0000000	0.30	\$ 31,668
Boatright, Margaret A	POS_00033446	Associate Teaching Professor	2510080_A001_1100_0000000	1.00	\$ 75,759
Boehm, Ilse Marie	POS_00031321	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 50,621
Boggs, Jenifer Jo	POS_00033467	Asst Director, Enrollment Mgt	5360019_E005_1500_0000000	1.00	\$ 89,551
Bogusz, Ewa	POS_00023376	Head Coach, Women's Tennis	1110580_I003_4200_0000000	1.00	\$ 78,558
Bogusz, Maciej P	POS_00025681	Head Coach, Men's Tennis	1110380_I003_4200_0000000	1.00	\$ 75,381
Bohland, Laura J	POS_00002927	Executive Assistant, Int	2510020_D006_1500_0000000	1.00	\$ 60,679
Bolander, Sarah L	POS_00030443	Assistant Professor	3470010_A001_1500_0000000	0.75	\$ 91,850
Bondurant, Steven L	POS_00003872	Building Access Technician, Int	4500160_I009_4800_0000000	1.00	\$ 51,085
Bonfig, Danielle N	POS_00033756	Community Program Coord, Sr	2300020_B001_1100_0000000	1.00	\$ 65,457
Bongu, Vivek	POS_00029940	Applications Programmer, Lead	6000010_F004_2200_0000000	1.00	\$ 122,879
Boomgaard, Kayleigh Rae	POS_00033950	Advancement Coord, Int	5700020_F006_2500_0000000	1.00	\$ 55,000
Boone, Jennilin	POS_00033925	Simulation Laboratory Manager	3460010_A001_1100_0000000	1.00	\$ 84,000
Bopp, Caryn E	POS_00006263	Assistant Teaching Professor	3950100_A001_2200_0000000	1.00	\$ 63,345
Bordeaux, Skyler James	POS_00032625	Executive Assistant, Senior	1040015_E002_1500_0000000	1.00	\$ 67,240
Bordwell, Jonathan P	POS_00032245	Admissions Specialist, Senior	5000040_E005_1500_0000000	1.00	\$ 48,720
Borges, Schuyler R	POS_00003346	Housing Assistant Manager	5150250_I001_4600_0000000	1.00	\$ 52,000
Borsheim, David A	POS_00015489	Director, Campus Operations	5460092_I010_4700_0000000	1.00	\$ 110,854
Bosch Y Gutierrez, Mariana	POS_00027536	Associate Teaching Professor	2340090_A001_1100_0000000	1.00	\$ 84,099
Bosch, Pamela Rogers	POS_00028002	Professor	3480010_A001_1500_0000000	0.75	\$ 112,883
Bosch, Pamela Rogers	POS_00028002	Professor	3480015_A001_1500_0000000	0.25	\$ 37,628

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Bouchard, Carly Ann	POS_00033187	Marketing Project Manager, Int	5360010_E002_2500_0000000	1.00	\$ 67,714
Bouck, Michael S	POS_00004373	Counselor	4200090_F003_2500_0000000	1.00	\$ 79,521
Bouffard, Stacey	POS_00033302	Assistant Teaching Professor	2510080_A001_1100_0000000	1.00	\$ 69,259
Bounds, Laura Elliott	POS_00002523	Associate Vice Provost	3600010_D006_1500_0000000	1.00	\$ 172,462
Bounds, Roger G	POS_00010557	Vice Provost	3660020_D006_1500_0000000	1.00	\$ 224,684
Bourget, Andrew Ryan	POS_00009348	Assistant Athletic Director	4490010_I010_4700_0000000	1.00	\$ 79,818
Bowers, Kyle	POS_00031951	Videographer, Intermediate	5740060_F001_2500_0000000	1.00	\$ 54,325
Bowie, James I	POS_00008302	Teaching Professor	3150010_A001_1100_0000000	1.00	\$ 93,475
Bowker, Matthew Alan	POS_00024024	Professor	2710010_A001_1500_0000000	0.67	\$ 77,090
Bowker, Matthew Alan	POS_00024024	Professor	2830010_B001_2400_0000000	0.33	\$ 37,970
Bowling, Melody Rae	POS_00033255	Accounts Receivable Spec, Sr	1900020_D005_2400_0000000	1.00	\$ 53,121
Boyd Lopez, Qishawn Lawrence	POS_00031098	Manager, Recreation	5270170_I003_4300_0000000	1.00	\$ 67,714
Boyd, Annie Gordon	POS_00025557	Academic Program Coord, Int	2750015_A001_1100_0000000	1.00	\$ 55,056
Boyd, Brian	POS_00001547	Professor	2340030_A001_1100_0000000	0.50	\$ 107,017
Boyer, Heather Marie	POS_00033038	Procurement Specialist, Senior	4090010_F003_2500_0000000	1.00	\$ 44,422
Boyer, Mark J	POS_00015490	Financial Oversight Manager	5360010_E002_2500_0000000	1.00	\$ 96,856
Bozeman, Clayton S	POS_00033442	Accountant, Intermediate	5020010_E004_2500_0000000	1.00	\$ 51,085
Bradford, Melinda Reid	POS_00023976	Research Assistant	2300020_B001_1100_0000000	0.50	\$ 27,066
Bradford, Travis R	POS_00002850	Asst Professor of Practice	2370010_A001_1100_0000000	1.00	\$ 71,750
Bradley, Adam John	POS_00002637	Data & Reporting Analyst, Int	1000045_F003_1500_0000000	1.00	\$ 67,714
Bradley, Janice	POS_00002004	Assistant Dir, Fin Oversight	3140010_D006_1500_0000000	0.97	\$ 91,767
Bradley, Janice	POS_00002004	Assistant Dir, Fin Oversight	3140080_A001_2500_0000000	0.03	\$ 2,838
Bradley, Paul	POS_00017008	Grant&Project Suppt Coord, Sr	2680010_D005_1500_0000000	1.00	\$ 61,166
Bradley, Peggy Jo	POS_00023675	Director	3460010_A001_1100_0000000	1.00	\$ 119,567
Brady, Angelica R	POS_00027808	Student Development Coord, Sr	5220090_E001_2500_0000000	0.05	\$ 2,654
Brainard, Danielle LeeAnn	POS_00016821	Manager, Financial Oversight	4380010_F003_2500_0000000	1.00	\$ 79,925
Brandon, Taylor Nicole	POS_00004397	Associate Athletic Director	1110300_I003_4200_0000000	0.50	\$ 52,463
Brandon, Taylor Nicole	POS_00004397	Associate Athletic Director	5700020_F006_2500_0000000	0.50	\$ 52,463
Branson, Stephanie M	POS_00003010	Assistant Professor	2510060_A001_1100_0000000	1.00	\$ 73,903
Brazelton, Grady Blue	POS_00002940	Associate Professor	2510070_A001_1100_0000000	1.00	\$ 81,078
Breault, Eric Bruce	POS_00023205	Assistant Teaching Professor	3950100_A001_2200_0000000	1.00	\$ 63,345
Breen, Chad J	POS_00031345	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 53,610
Brees, Jeremy R	POS_00023167	Associate Professor	2320180_D003_2500_0000000	0.07	\$ 10,000
Brees, Jeremy R	POS_00023167	Associate Professor	2340030_A001_1100_0000000	0.93	\$ 142,049
Brewer, Rebecca Margaret	POS_00024805	Associate Registrar	3800010_E006_2500_0000000	1.00	\$ 79,818
Brey-Boswell, Hannah B	POS_00030120	Manager, Advising	3760015_D006_1500_0000000	1.00	\$ 69,505
Bridwell, Cory L	POS_00003053	Technical Training Analyst, Sr	1800120_I009_4800_0000000	1.00	\$ 71,586
Brier-Braxton, Colin M	POS_000032246	Admissions Specialist, Senior	5000040_E005_1500_0000000	1.00	\$ 48,720
Briggs, Miranda J	POS_00031333	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 48,500
Bringham, Adam Alan	POS_00033132	Associate Teaching Professor	2660030_A001_1500_0000000	0.50	\$ 41,958
Bringham, Adam Alan	POS_00033132	Associate Teaching Professor	2910381_A001_2200_0000000	0.50	\$ 41,959
Brink, David B	POS_00028815	Manager, App Programming	6000010_F004_2200_0000000	1.00	\$ 110,326
Briscoe, Stacey L	POS_00031166	Bus Driver, Senior	2390020_C001_2500_0000000	1.00	\$ 49,200
Brock, Tyler Hayes	POS_00013141	Associate Teaching Professor	2750010_A001_1100_0000000	1.00	\$ 73,885

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Brookshire, Devon Joseph	POS_00005858	Network Engineer, Lead	6040010_I009_4800_0000000	1.00	\$ 121,391
Brothers, Cheryl L	POS_00004343	Director, Human Resources	4200020_F003_1500_0000000	1.00	\$ 118,430
Browder, Cindy C	POS_00011495	Professor	2640010_A001_1100_0000000	1.00	\$ 114,456
Brown, Brycen Joon	POS_00029335	Util & Cntl Plant Op Coord, Int	4510100_H004_2500_0000000	1.00	\$ 58,882
Brown, Eileen Michelle	POS_00003694	Assistant Director, Operations	4500030_I009_4800_0000000	1.00	\$ 89,551
Brown, Jamie Roger	POS_00026956	Research Scientist	1630145_B001_2400_0000000	0.86	\$ 67,242
Brown, Jamie Roger	POS_00026956	Research Scientist	2830020_I010_4800_0000000	0.14	\$ 10,946
Brown, Julie Hedges	POS_00017883	Professor	2110010_A001_1100_0000000	1.00	\$ 94,060
Brown, Kindra Lynn	POS_00009581	Manager, Advancement	5700020_F006_2500_0000000	1.00	\$ 89,551
Brown, Kristin Michelle	POS_00029044	Applications Programmer, Int	6000020_D004_1500_0000000	1.00	\$ 77,871
Brown, Monica Alexandria	POS_00001232	Professor	2050010_A001_1100_0000000	1.00	\$ 104,257
Brown, Riann Gabrielle Renee	POS_00032817	Manager, Admissions	5000040_E005_1500_0000000	1.00	\$ 67,714
Brown, Rodney D	POS_00029732	Assistant Coach, Sr - Football	1110360_I003_4200_0000000	1.00	\$ 73,903
Brown, Stephen C	POS_00016727	Professor	2110010_A001_1100_0000000	1.00	\$ 94,060
Brubaker, Carson Kartchner	POS_00032864	Mktg Automation Analyst, Sr	5740060_F001_2500_0000000	1.00	\$ 69,407
Brunea, Shauna M	POS_00030487	Enrollment Mgmt Coord, Sr	5360015_E001_2500_0000000	1.00	\$ 52,362
Brunner, Stacey Gleason	POS_00012076	Financial Oversight Manager	3950040_D006_1500_0000000	1.00	\$ 85,369
Brutsche, Stuart	POS_00004049	Procurement Coordinator, Int	1630140_F003_2400_0000000	1.00	\$ 53,508
Bruun, Wendy Melissa Wallace	POS_00029728	Assoc VP, Student Life Exp	5250034_E003_2500_0000000	1.00	\$ 146,613
Bryan, Abigail Dawn	POS_00033393	Complaint Resolution Officer	1000011_F001_1500_0000000	1.00	\$ 99,241
Bryan, Sean J	POS_00031346	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 49,386
Brzezinski, Chelsea	POS_00012506	Enterprise BusinessAnalyst,Int	6000120_E008_2200_0000000	1.00	\$ 71,750
Buban, Regina Marie	POS_00031599	Associate Clinical Professor	3500010_A001_1500_0000000	0.75	\$ 87,111
Bublitz, Cynthia Jeanne	POS_00033267	Academic Program Coord, Sr	2500040_C001_1100_0000000	0.98	\$ 65,537
Bublitz, Cynthia Jeanne	POS_00033267	Academic Program Coord, Sr	3840041_A001_2200_0000000	0.02	\$ 1,638
Buchanan, Patrick	POS_00026433	Fire Safety Coordinator, Sr	4500180_I009_4800_0000000	1.00	\$ 62,861
Buchanan, Roberta Jo	POS_00030042	Technical Training Analyst,Int	1800120_I009_4800_0000000	1.00	\$ 72,000
Bullard, Bree Marie	POS_00033736	Research Center/Inst Asst Mgr	3510010_B001_2400_0000000	0.20	\$ 12,000
Bullins, Kristopher R	POS_00005886	Systems Administrator, Senior	6000010_F004_1500_0000000	1.00	\$ 94,671
Burcar, Shane Anthony	POS_00004431	Head Coach, Men's Basketball	1110370_I003_4200_0000000	1.00	\$ 224,999
Burch, Lynn Sabol	POS_00028855	Manager, App Programming	6000010_F004_1500_0000000	1.00	\$ 111,456
Burden, Morgan Skye	POS_00031311	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 53,610
Burford, Arianne Lynne	POS_00010042	Teaching Professor	3170010_A001_1100_0000000	1.00	\$ 90,760
Burke, Chrissina C	POS_00024949	Teaching Professor	3010010_A001_1100_0000000	1.00	\$ 83,587
Burkett, Alyssa M	POS_00033726	Admissions Specialist, Senior	5000040_E005_1500_0000000	1.00	\$ 48,720
Burkitt, Brianna Noel	POS_00004587	Assistant News Director	5810010_C003_2500_0000000	1.00	\$ 64,000
Burns, Erin L	POS_00030424	Enrollment Mgmt Coord, Int	5360017_E001_2500_0000000	1.00	\$ 44,422
Burrell, Evelyn Marie	POS_00032668	Clinical Professor	2510040_A001_1100_0000000	1.00	\$ 97,476
Burton, Tyanna Briann	POS_00032106	Manager, IT Support	6000091_A005_2500_0000000	1.00	\$ 91,790
Busath, Gregory Lynn	POS_00025446	Teaching Professor	3130010_A001_1100_0000000	1.00	\$ 88,209
Buscaglia, Robert	POS_00031026	Associate Professor	2750010_A001_1100_0000000	1.00	\$ 88,599
Busch, Joseph Dominic	POS_00022583	Senior Research Scientist	1910010_B001_2400_0000000	0.50	\$ 52,788
Butkus, Camille R	POS_00034401	Lab/RsrchFacilityAdmn Asst Dir	2830024_I010_4800_0000000	0.50	\$ 33,857
Butler, Jacob L	POS_00032397	Asst Director, Int'l Education	3900030_A003_2500_0000000	0.50	\$ 36,732

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Butler, Jacob L	POS_00032397	Asst Director, Int'l Education	3900045_E001_2500_0000000	0.50	\$ 36,732
Buzzard, Pamela Christine	POS_00002702	Associate Librarian	3640010_D001_1500_0000000	1.00	\$ 74,492
Bycura, Dierdra Kay	POS_00001970	Chair	3450010_A001_1100_0000000	1.00	\$ 157,445
Byjoe Jr, Tom	POS_00003979	Stationary Engineer, Senior	4510095_H004_2500_0000000	1.00	\$ 67,714
Bynum, Reece	POS_00033614	Business Intell Analyst, Sr	5700020_F006_2500_0000000	1.00	\$ 72,000
Byun, Kyoungmee	POS_00011069	Associate Professor	2030010_A001_1500_0000000	1.00	\$ 81,293
Cabrera, Savanna	POS_00030159	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 48,500
Cahanin, Richard	POS_00017994	Associate Professor	3480010_A001_1500_0000000	0.75	\$ 86,250
Cai, Julia M	POS_00019094	Assistant Clinical Professor	3410060_A001_2500_0000000	0.10	\$ 8,538
Calavan, Alaina G	POS_00033059	Procurement Specialist, Senior	4090010_F003_2500_0000000	1.00	\$ 44,422
Calderon, Eric S	POS_00030131	Academic Advisor, Lead	3760015_D006_1500_0000000	1.00	\$ 55,650
Callan, Avigail Ariel	POS_00033044	Asst Manager, Financial Admin	4030200_F002_2500_0000000	1.00	\$ 67,714
Calvert, Stacey Jean	POS_00011542	Assistant Director, Operations	2020010_D005_1500_0000000	1.00	\$ 89,739
Calvo Martinez, Diana C	POS_00020468	Assistant Professor	2660030_A001_1500_0000000	1.00	\$ 96,850
Camacho, Cinthya	POS_00030484	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 49,386
Camacho, Jojit C	POS_00004418	Asst Coach, Ld-Wmn'sBsktball	1110570_I003_4200_0000000	1.00	\$ 75,000
Camden, Laura L	POS_00001738	Professor	3030033_A001_1100_0000000	1.00	\$ 106,222
Campbell, Naomi Lynn	POS_00004253	Manager, Police	4410010_F003_1500_0000000	1.00	\$ 79,818
Campbell, Yvonne Lunica Rascon	POS_00002621	Assistant Director, EO&Aff Act	5210010_E002_1500_0000000	1.00	\$ 105,500
Caniglia, Anthony Michael	POS_00032213	Asst Director, Enrollment Mgt	5000040_E005_1500_0000000	1.00	\$ 89,551
Canipe, Martha M	POS_00007224	Associate Professor	2510060_A001_1100_0000000	1.00	\$ 86,293
Canning, Emma Jane	POS_00026863	Senior Lecturer	2510110_A001_1100_0000000	1.00	\$ 69,345
Canning, Patrick Cody	POS_00026786	Director	2510110_A001_1100_0000000	1.00	\$ 128,021
Cannon, Robert Lawrence	POS_00030579	Asst Professor of Practice	2370010_A001_1100_0000000	1.00	\$ 79,516
Caporaso, James Gregory	POS_00026162	Professor	2620010_A001_1100_0000000	0.75	\$ 168,657
Capp, Justin Tyler	POS_00015501	Academic Advisor, Lead	3760015_D006_1500_0000000	1.00	\$ 60,435
Capps, Carol Ann	POS_00032676	Procurement Coordinator, Int	4090010_F003_2500_0000000	1.00	\$ 55,113
Caranchini, Vincent S	POS_00001691	Associate Professor	2030010_A001_1500_0000000	1.00	\$ 83,055
Carbone, Mariah S	POS_00031141	Associate Research Professor	2680080_B001_2400_0000000	0.12	\$ 11,099
Carbone, Mariah S	POS_00031141	Associate Research Professor	2830010_B001_2400_0000000	0.05	\$ 4,404
Carbone, Mariah S	POS_00031141	Associate Research Professor	2830014_B002_2400_0000000	0.11	\$ 9,866
Carlson, Christi Lyn	POS_00006102	Teaching Professor	2070010_A001_1100_0000000	1.00	\$ 82,009
Carlson, Joshua E	POS_00024547	Manager, Financial Oversight	5450100_I002_4700_0000000	1.00	\$ 79,818
Carlson, Joshua E	POS_00024547	Manager, Financial Oversight	5460092_I010_4700_0000000	1.00	\$ 79,818
Carlson, Madeline Victoria	POS_00030599	Student Recruitment Coord, Sr	5000020_E005_1500_0000000	1.00	\$ 51,085
Carlson, Theresa M	POS_00025700	Head of Cont Disc & Del Svcs	3640010_D001_1500_0000000	1.00	\$ 101,352
Carlson-McCarthy, Jennifer	POS_00031559	Assistant Clinical Professor	3190010_D005_2500_0000000	0.67	\$ 42,441
Carnes, Kristen Nicole	POS_00027924	Assistant Director, Events	1000105_F001_2500_0000000	1.00	\$ 91,790
Caron, Melanie	POS_00034189	Program Manager	3900090_A001_2500_0000000	1.00	\$ 83,942
Carpenter, Klarissa Maria	POS_00030225	Residence Life Coordinator, Sr	5150255_I001_4600_0000000	1.00	\$ 49,000
Carpenter, Michelle B	POS_00001736	Executive Director	3030030_A001_1100_0000000	1.00	\$ 156,441
Carpenter, Shawn Tyler	POS_00028586	Financial Aid Advisor, Senior	5020010_E004_2500_0000000	1.00	\$ 48,353
Carpino, Alexandra A	POS_00033400	Associate Dean	2020010_D005_1500_0000000	1.00	\$ 154,524
Carrasquilla, Pedro A	POS_00029936	Manager, App Programming	6000010_F004_2200_0000000	1.00	\$ 108,742

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Carrillo, Rufus Angelo	POS_00003948	Assistant Manager, Maintenance	4500070_I009_4800_0000000	1.00	\$ 55,427
Carroll, Holly Caroline	POS_00023952	Clinical Professor	3480015_A001_1500_0000000	1.00	\$ 136,210
Carroll, Kristina Jayne	POS_00003731	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,603
Carter, Amanda W	POS_00014551	Assistant Professor	2620010_A001_1100_0000000	1.00	\$ 75,192
Carter, Anne T	POS_00019236	Assistant Teaching Professor	2750010_A001_1100_0000000	1.00	\$ 67,355
Carter, Erin Caitlin	POS_00006600	Libraries Assistant Manager	3640010_D001_1500_0000000	1.00	\$ 60,354
Carter, Jocelyn L	POS_00010050	Lecturer	3450010_A001_1100_0000000	1.00	\$ 63,830
Carter, Valerie Ann	POS_00017995	Clinical Professor	3480010_A001_1500_0000000	0.75	\$ 110,043
Carter, William Sanford	POS_00003170	Professor of Practice	3030032_A001_1100_0000000	1.00	\$ 90,403
Caruso, Isabella	POS_00022369	Nurse Practitioner	5230010_I008_4700_0000000	0.84	\$ 86,506
Carver, Amelia Lynn	POS_00027512	Associate Registrar	3800010_E006_2500_0000000	1.00	\$ 79,818
Carver, Benjamin T	POS_00024591	Director, Student Life Exp.	5220110_E003_2500_0000000	1.00	\$ 95,000
Carver, Courtney Briana	POS_00031562	Associate Clinical Professor	3190010_A001_1100_0000000	1.00	\$ 76,301
Case Rovira, Oriol	POS_00003618	Fin Plan & Report Analyst Lead	4030010_F002_2500_0000000	1.00	\$ 102,983
Casey, Anne B	POS_00026677	Student Recruitment Coord, Sr	5000020_E005_1500_0000000	1.00	\$ 72,862
Caska, Heather Breanna	POS_00017985	Assistant Clinical Professor	3410010_A001_1100_0000000	0.75	\$ 67,650
Cassens, McKenzie Esperanza	POS_00021867	Asst Professor of Practice	2340050_A001_1100_0000000	1.00	\$ 87,754
Cassidy, Kristin M	POS_00014338	Assistant Clinical Professor	3460120_A001_2500_0000000	0.75	\$ 78,323
Cast, Bobby J	POS_00031323	Academic Advisor, Lead	3760015_D006_1500_0000000	1.00	\$ 57,041
Castagno, Angelina Elizabeth	POS_00002935	Chair	2510070_A001_1100_0000000	1.00	\$ 149,506
Castellano, David J	POS_00006484	Associate Professor	2150010_A001_1500_0000000	1.00	\$ 80,903
Castillo, Brenda Judith	POS_00030483	Manager, Enrollment Management	5360015_E001_2500_0000000	1.00	\$ 67,714
Castillo, Mariah Monique	POS_00028701	Pre-Award Research Admin	1900020_D005_2400_0000000	1.00	\$ 60,178
Castro, Emilio Valentin	POS_00003944	General Maintenance Mechanic	4500070_I009_4800_0000000	1.00	\$ 43,286
Castro, Lauren M	POS_00032531	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 52,143
Cates, Laurie	POS_00031941	Executive Assistant, Int	5700020_F006_2500_0000000	1.00	\$ 58,425
Causar, Jeremiah R	POS_00003947	Irrigation Repairer, Senior	4500110_I009_4800_0000000	1.00	\$ 44,422
Cawood, Kyle Hamilton	POS_00031491	Enterprise Bus Analyst, Lead	6000010_F004_2200_0000000	1.00	\$ 121,391
Cawood, Natalie Diane	POS_00031554	Professor	3190010_D005_2500_0000000	0.42	\$ 43,291
Ceballos, Esperanza	POS_00004378	Operations Manager	5700010_F006_2500_0000000	0.50	\$ 33,500
Ceballos, Esperanza	POS_00004378	Operations Manager	5700020_F006_2500_0000000	0.50	\$ 33,500
Cedillo Cortez, Nelida	POS_00026608	Custodian	4500080_I009_4800_0000000	1.00	\$ 38,628
Cedillos, Robyn Michelle	POS_00009118	Sales Manager/Underwriting	5810010_C003_1500_0000000	0.60	\$ 36,900
Cedillos, Robyn Michelle	POS_00009118	Sales Manager/Underwriting	5810010_C003_2500_0000000	0.40	\$ 24,600
Ceja Navarro, Javier A	POS_00012863	Associate Professor	2620010_A001_1100_0000000	0.70	\$ 81,077
Cencioso, Angelo Gianni	POS_00031526	IT Support Analyst, Lead	6000030_A005_2200_0000000	1.00	\$ 79,925
Cerino, Eric Scott	POS_00029593	Associate Professor	3130010_A001_1100_0000000	1.00	\$ 90,522
Chadwell, Charles B	POS_00031860	Dean	2660021_D006_1500_0000000	1.00	\$ 312,625
Chaffin, Cecilia Rose	POS_00002989	Associate Teaching Professor	2510060_D005_2500_0000000	0.25	\$ 18,921
Chaffin, Cecilia Rose	POS_00002989	Associate Teaching Professor	2510061_A001_2200_0000000	0.25	\$ 18,921
Chagala de la Cruz, Lourdes	POS_00026585	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,603
Chairez Carlos, Francisco Chai	POS_00026612	Asst Mgr, Custodial Services	4500080_I009_4800_0000000	1.00	\$ 48,191
Chairez, Hilda I	POS_00031968	Asst Mgr, Custodial Services	4500080_I009_4800_0000000	1.00	\$ 49,919
Chamberlain, Keith M	POS_00029236	Post-Award Fund Manager, Int	1900020_D005_2400_0000000	1.00	\$ 58,000

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Chamberlin, Foster P	POS_00018140	Assistant Teaching Professor	3950100_A001_2200_0000000	1.00	\$ 63,345
Chamberlin, Sara Elizabeth	POS_00016614	Assistant Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 72,200
Chambers, Elizabeth A	POS_00001056	Assistant Professor	2620010_A001_1100_0000000	1.00	\$ 72,059
Champagne, Thomas J	POS_00028204	Assoc Vice President, Research	1900020_D005_2400_0000000	1.00	\$ 200,793
Chapman, Christopher Joe	POS_00004138	Database Administrator, Senior	6000010_F004_1500_0000000	1.00	\$ 108,873
Chapman, David E	POS_00031487	Software Systems Engineer, Ld	6000010_F004_1500_0000000	1.00	\$ 114,870
Chapman, Paul w	POS_00003965	Groundskeeper, Senior	4500110_I009_4800_0000000	1.00	\$ 39,722
Charlebois, Cole James	POS_00004542	Assoc Vice Pres, Fin Oversight	3950040_D006_1500_0000000	1.00	\$ 138,788
Charley, Al K	POS_00004001	Irrigation Repairer, Senior	4500110_I009_4800_0000000	1.00	\$ 45,680
Chaseley, Tina Lynn	POS_00006126	Assistant Professor	2510060_A001_1100_0000000	1.00	\$ 73,903
Chauvette, Alexander Mitchel	POS_00024764	Program Manager	5020010_E004_2500_0000000	1.00	\$ 69,407
Chaves Steinmacher, Ana P	POS_00033376	Assistant Teaching Professor	2850011_A001_1500_0000000	1.00	\$ 103,378
Chavez, Jolene	POS_00033795	Early Child Lrn Ctr Lead Teach	2510015_I010_4700_0000000	1.00	\$ 61,498
Chavez, Linda	POS_00003838	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,464
Chavira, Jose E	POS_00005003	Director, Enrollment Management	5020010_E004_2500_0000000	1.00	\$ 105,558
Chen, Xi	POS_00002076	Assistant Professor	3120010_A001_1100_0000000	1.00	\$ 73,903
Chen, Ye	POS_00007901	Associate Professor	2750010_A001_1100_0000000	1.00	\$ 82,139
Cheney, Andrew	POS_00031310	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 52,302
Cheng, Rita Hartung	POS_00006072	President Emeritus, Professor	2340240_A001_1100_0000000	1.00	\$ 220,652
Cheung, Ryan Cheuk Ming	POS_00033661	Assistant Clinical Professor	2510080_A001_1100_0000000	1.00	\$ 69,259
Chiasera, Janelle Marie	POS_00017612	Dean	3430010_D006_1500_0000000	1.00	\$ 240,000
Chief-Yazzie, Sharon Faith	POS_00032266	Manager, Business Intel & Ops	1000045_F003_1500_0000000	1.00	\$ 105,558
Childrey, Cynthia Ann	POS_00002781	Dean & University Librarian	3640010_D001_1500_0000000	1.00	\$ 198,776
Chin, Lani	POS_00028807	IT Support Analyst, Int	6000010_F004_1500_0000000	1.00	\$ 60,435
Chischilly, Ann Marie	POS_00028779	VP Native American Initiatives	1040015_E002_1500_0000000	0.96	\$ 202,704
Christensen, Ashley E	POS_00001255	Assistant Teaching Professor	2050010_A001_1100_0000000	1.00	\$ 66,679
Christensen, Christianne M	POS_00023446	Payroll Analyst, Senior	4200020_F003_1500_0000000	1.00	\$ 60,679
Christensen, Jill Ellen	POS_00033177	Assistant Director, Operations	2660021_D006_1500_0000000	1.00	\$ 89,739
Christian, Nicole Lauren	POS_00018409	Director, Human Resources	4200020_F003_1500_0000000	1.00	\$ 120,000
Christina, C	POS_00024109	Teaching Professor	2750010_A001_1100_0000000	1.00	\$ 88,040
Christopher, Cheryl Kay	POS_00010350	Business Analyst, Intermediate	5020010_E004_2500_0000000	1.00	\$ 71,586
Chunglo, Douglas A	POS_00013620	Systems Administrator, Senior	1800120_I009_4800_0000000	1.00	\$ 91,790
Churchill, Caleb	POS_00007492	Assistant Teaching Professor	3030034_A001_1100_0000000	1.00	\$ 64,550
Ciocanel, Constantin	POS_00001857	Chair	2660070_A001_1500_0000000	1.00	\$ 175,085
Ciochetti, Anton Patrick	POS_00003623	Assistant Comptroller	4030010_F002_2500_0000000	1.00	\$ 121,391
Cirelli JR, Louis Richard	POS_00032304	Professor of Practice	2660090_A001_1500_0000000	0.25	\$ 24,476
Cirelli JR, Louis Richard	POS_00032304	Professor of Practice	2910382_A001_2200_0000000	0.75	\$ 73,427
Cirzan, Aaron Mark	POS_00027820	Director, Academic Support	5220060_E002_2500_0000000	1.00	\$ 108,132
Cirzan, Rebecca Anne	POS_00033579	Dir, Early Child Learning Ctr	2510015_I010_4700_0000000	1.00	\$ 91,570
Cislo, Thomas Scott	POS_00031529	Manager, Solutions Architecture	6000010_F004_1500_0000000	1.00	\$ 131,646
Cisneros, Cassandra F	POS_00018911	Operations Assistant Manager	2020010_D005_1500_0000000	1.00	\$ 54,899
Cisneros, Debra Sherrer	POS_00015749	Director, Procurement & Stores	4090010_F003_2500_0000000	1.00	\$ 94,671
Clapp, Hope Noel	POS_00013541	Community Program Coord, Int	3050060_B001_2400_0000000	0.03	\$ 1,571
Clark, Carson John	POS_00002808	Records Coordinator, Senior	3800010_E006_2500_0000000	0.12	\$ 5,921

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Clark, Carson John	POS_00002808	Records Coordinator, Senior	3800060_E006_2500_0000000	0.88	\$ 45,164
Clark, Ernest Elmer	POS_00024844	Assistant Coach, Ld - Track	1110390_I003_4200_0000000	0.50	\$ 45,000
Clark, Ernest Elmer	POS_00024844	Assistant Coach, Ld - Track	1110560_I003_4200_0000000	0.50	\$ 45,000
Clark, Gerald L	POS_00034010	Financial Oversight Asst Mgr	3510010_B001_2400_0000000	0.90	\$ 70,650
Clark, Gerald L	POS_00034010	Financial Oversight Asst Mgr	3510011_I010_4800_0000000	0.02	\$ 1,570
Clark, Norma Heather	POS_00026643	Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 101,045
Claudio, Alexander	POS_00024845	Administrative Svcs Assist, Sr	3470010_A001_1500_0000000	1.00	\$ 48,000
Clave, Eric R	POS_00004873	Financial Oversight Analyst	4030070_F002_2500_0000000	1.00	\$ 47,070
Clayton, Markayla A	POS_00003393	Campus Living Community Coord	5150240_I001_4600_0000000	1.00	\$ 49,000
Clements, Christopher J	POS_00011978	Radio Announcer	5810010_C003_2500_0000000	1.00	\$ 55,000
Clerry, Raymond Lee	POS_00003976	Equipment Operator	4500110_I009_4800_0000000	1.00	\$ 47,762
Clewell, Linda Jeanne	POS_00004581	Traffic Manager	5810010_C003_2500_0000000	1.00	\$ 45,367
Clifford, Brody M	POS_00012685	Custodian	4500080_I009_4800_0000000	1.00	\$ 40,400
Clifford, Dawn Elizabeth	POS_00007752	Professor	3450010_A001_1100_0000000	1.00	\$ 120,452
Clifford, Samantha Leigh	POS_00004978	Assistant Teaching Professor	3010010_A001_1100_0000000	1.00	\$ 63,370
Clifford, Warren Ian	POS_00033343	Building Official	4500270_I009_4800_0000000	1.00	\$ 91,790
Cly, Todd G	POS_00032229	Admissions Specialist, Senior	5000040_E005_1500_0000000	1.00	\$ 53,628
Cochran, Timothy W	POS_00004136	Systems Administrator, Senior	6000010_F004_1500_0000000	1.00	\$ 94,671
Cody, Heather M	POS_00033048	Accounts Receivable Manager	4030070_F002_2500_0000000	1.00	\$ 60,000
Cody, Lillie Matilda	POS_00026603	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,603
Cody, Linda Jean	POS_00026622	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,603
Coffey, Christopher B	POS_00031517	Director, Information Tech	6000060_B002_2500_0000000	0.98	\$ 150,022
Cohen, Johanna Nicole	POS_00032351	Predocrtorial Psychology Intern	5200070_E003_2500_0000000	1.00	\$ 38,628
Cohen, Kimberley	POS_00026669	Veterinarian	1880260_I010_4700_0000000	1.00	\$ 118,430
Cole, David M	POS_00032320	Teaching Professor	2900010_A001_1100_0000000	1.00	\$ 101,632
Cole, Elizabeth A	POS_00033057	Accountant, Intermediate	4030070_F002_2500_0000000	1.00	\$ 51,085
Coleman, David J	POS_00025586	Bus Driver	5160010_I007_4700_0000000	1.00	\$ 42,778
Coleman, Diana R	POS_00026744	Associate Teaching Professor	2080010_A001_1100_0000000	1.00	\$ 70,614
Coleman, Kendall N	POS_00004420	Assistant Coach, Sr - Football	1110360_I003_4200_0000000	1.00	\$ 78,000
Collette, Lanita Rae	POS_00028790	Chief Information Officer	6000010_F004_1500_0000000	1.00	\$ 300,000
Collier, Julia Sarah	POS_00028672	Marketing & Comm Coord, Sr	5740060_F001_2500_0000000	1.00	\$ 60,435
Collins Sarkett, Erica Nichole	POS_00033659	Asst Director, Enrollment Mgt	5360019_E005_1500_0000000	1.00	\$ 89,551
Collins, Michael P.	POS_00023537	Teaching Professor	2050010_A001_1100_0000000	1.00	\$ 81,826
Collup, Brenda Marsha	POS_00024664	Academic Program Coord, Sr	3450010_A001_1100_0000000	1.00	\$ 62,796
Colman, Julia	POS_00033665	Assistant Clinical Professor	3500010_A001_1500_0000000	0.75	\$ 78,607
Colmenares, Jersus Jose	POS_00001410	Associate Teaching Professor	2090020_A001_1500_0000000	0.76	\$ 70,735
Colmenares, Jersus Jose	POS_00001410	Associate Teaching Professor	3750030_D005_1500_0000000	0.24	\$ 21,803
Colvin, Marc Alan	POS_00029946	Database Administrator, Senior	6000030_A005_2200_0000000	1.00	\$ 108,873
Commisso, Blake Anthony	POS_00030054	Events Coordinator, Int	5290010_I010_4700_0000000	1.00	\$ 55,000
Conn, Cynthia A	POS_00003002	Professor	2510060_A001_1100_0000000	1.00	\$ 91,293
Connolly, Megan	POS_00027210	Advancement Asst Director	5700020_F006_2500_0000000	1.00	\$ 102,983
Contreras, Danielle Elise	POS_00030479	Enrollment Mgmt Coord, Sr	5360015_E001_2500_0000000	1.00	\$ 52,553
Contreras, Lauren R	POS_00008913	Assistant Professor	2510070_A001_1100_0000000	1.00	\$ 73,903
Cook, Kinsey A	POS_00024596	Assistant Registrar	3800010_E006_2500_0000000	1.00	\$ 69,407

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Cook, Sheridan M	POS_00026380	Athletic Operations Manager	1110010_I003_4200_0000000	1.00	\$ 77,870
Cooke, Tiffany	POS_00023435	Assistant Clinical Professor	3470010_A001_1500_0000000	0.75	\$ 84,400
Cooley, Nicolette Elvira	POS_00028264	Director, Center/Institute	2740060_C001_2400_0000000	0.25	\$ 28,750
Cope, Emily K	POS_00029116	Associate Professor	1880040_D005_2400_0000000	0.09	\$ 8,230
Cope, Emily K	POS_00029116	Associate Professor	2620010_A001_1100_0000000	0.70	\$ 67,383
Copeland, Robert A	POS_00031343	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 49,386
Coplan, Bettie H.	POS_00023438	Associate Professor	3470010_A001_1500_0000000	0.75	\$ 112,914
Corbin, Cara	POS_00034174	Community Program Coord, Sr	2740025_C001_2500_0000000	0.25	\$ 15,520
Cordero, Annette R	POS_00026335	Academic Program Coord, Int	3500010_A001_1500_0000000	1.00	\$ 50,676
Cordova, Jimmy G	POS_00003771	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,464
Cordova, Rosalicia	POS_00031669	Teaching Professor	7500030_A001_1500_0000000	1.00	\$ 94,967
Cornelius, Amanda Michelle	POS_00011380	Program Director	4200200_F002_2500_0000000	1.00	\$ 99,544
Cornfield, Jarred Lawrence	POS_00023394	Head Coach/Dir, Trk&Fld/X-Ctry	1110390_I003_4200_0000000	0.50	\$ 107,500
Cornfield, Jarred Lawrence	POS_00023394	Head Coach/Dir, Trk&Fld/X-Ctry	1110560_I003_4200_0000000	0.50	\$ 107,500
Corrales, Candi Inez	POS_00023429	Assistant Teaching Professor	3060010_A001_1100_0000000	1.00	\$ 64,641
Cossio, Anel	POS_00014609	Academic Program Coord, Int	3460010_A001_1100_0000000	1.00	\$ 53,070
Costanzo, Olivia Nicole	POS_00003651	Accountant	4030070_F002_2500_0000000	1.00	\$ 44,422
Costelloe, Michael Thomas	POS_00002144	Professor	3040010_A001_1100_0000000	1.00	\$ 113,270
Coston, Ashli D	POS_00031904	Student Development Coord, Sr	5220120_E003_2500_0000000	1.00	\$ 51,085
Cotlow, Mackenzie Ann	POS_00033790	Bus & Ed Partnerships Asst Dir	3430010_D006_1500_0000000	1.00	\$ 102,983
Cottrill, Demond O	POS_00028761	IT Security Analyst, Int	1800120_I009_4800_0000000	1.00	\$ 79,925
Couillard, Gina Lynn	POS_00029837	Assistant Dir, Fin Oversight	1000300_F003_2500_0000000	1.00	\$ 92,820
Covarrubias Cabeza, Julio C	POS_00001441	Assistant Professor	2130010_A001_1100_0000000	1.00	\$ 73,903
Cox, Jami R	POS_00033053	Procurement Specialist, Senior	4090010_F003_2500_0000000	1.00	\$ 44,422
Cox, Precilla Ann Comesario	POS_00031349	Academic Advisor, Lead	3760015_D006_1500_0000000	1.00	\$ 58,133
Cox, Rachel C	POS_00001741	Associate Teaching Professor	3030033_A001_1100_0000000	1.00	\$ 80,086
Coy, Damien Michael	POS_00029935	Applications Programmer, Lead	6000030_A005_1500_0000000	0.81	\$ 90,033
Coy, Damien Michael	POS_00029935	Applications Programmer, Lead	6000030_A005_2200_0000000	0.19	\$ 21,423
Cozzetto, Karen D	POS_00028263	Manager, Center/Institute	2740023_C001_2500_0000000	0.35	\$ 29,417
Crawford, Bruce Scott	POS_00029738	Acad Success Prgs Asst Manager	5220061_E003_2500_0000000	1.00	\$ 61,874
Crawford, Kelsey	POS_00021326	Groundskeeper, Senior	4500110_I009_4800_0000000	1.00	\$ 40,500
Crawford, William J	POS_00012810	Professor	2050010_A001_1100_0000000	0.82	\$ 96,055
Crawford, William J	POS_00012810	Professor	2050140_A001_2200_0000000	0.18	\$ 21,346
Cretti, David J	POS_00009595	Manager, Electrical	4500150_I009_4800_0000000	1.00	\$ 77,871
Cruickshank, Brandon J	POS_00001178	Professor	2640010_A001_1100_0000000	1.00	\$ 130,439
Cruz Rivera, Jose Luis	POS_00004491	President Of NAU	1000110_F001_1500_0000000	1.00	\$ 712,925
Cruz, Bianca K	POS_00031320	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 52,143
Cruz, Emily Elizabeth	POS_00030927	Accessibility Analyst	5210010_E002_1500_0000000	1.00	\$ 52,362
Cuenca-Carlino, Yojanna	POS_00022892	Dean	2510020_D006_1500_0000000	1.00	\$ 240,000
Cuevas, Pedro A	POS_00018115	Assistant Teaching Professor	3060010_A001_1100_0000000	1.00	\$ 63,345
Culbertson, Derek Ross	POS_00029027	Applications Programmer, Sr	6000120_E008_1500_0000000	1.00	\$ 94,671
Culbertson, Kristan Elizabeth	POS_00030951	Teaching Professor	3410010_A001_1100_0000000	1.00	\$ 87,793
Culhane, Cristina R	POS_00033131	Assistant Clinical Professor	3190010_A001_1100_0000000	1.00	\$ 63,345
Cummings, Dale A	POS_00022510	Assistant Teaching Professor	2640010_A001_1100_0000000	1.00	\$ 67,127

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Cummings, Jennifer Lee	POS_00027596	Course Catalog Coord, Int	3720010_D005_1500_0000000	1.00	\$ 55,729
Cummins, Jessica M	POS_00031476	Police Dispatcher, Senior	4410010_F003_1500_0000000	1.00	\$ 58,882
Cunningham, Joseph A	POS_00025676	Manager, Recreation	5270030_E002_2500_0000000	1.00	\$ 67,714
Cunningham, Megan R	POS_00014372	Associate VP, Financial Admin	8000010_F002_2500_0000000	1.00	\$ 160,539
Cureton, Heather Caryn	POS_00034016	Program Assistant Manager	2110270_I010_4700_0000000	0.75	\$ 48,302
Curley, Anthony L	POS_00003897	Stationary Engineer, Senior	4510095_H004_2500_0000000	1.00	\$ 67,714
Curley, Dahlia Desiree	POS_00026477	Student Accounts Analyst, Sr	4030070_F002_2500_0000000	1.00	\$ 53,121
Curtis, Catherine Marie	POS_00022209	Campus Lvg Comm Asst Coord	5150030_I001_4600_0000000	1.00	\$ 44,500
Czekaj, Julia L	POS_00018209	Stu Rights & Resp Manager	5250016_E001_2500_0000000	1.00	\$ 70,186
daCunha, Carlo R	POS_00033282	Assistant Professor	2850011_A001_1500_0000000	0.85	\$ 80,130
D'Agostino, Ryan N	POS_00002603	Academic Program Coord, Int	3810020_A001_1500_0000000	1.00	\$ 48,191
Dalbec, Sierra Michelle	POS_00030152	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 48,500
Dale, Emily	POS_00017533	Assistant Professor	3010010_A001_1100_0000000	1.00	\$ 75,956
Dales, Brian E	POS_00030500	Asst Director, Enrollment Mgt	5360015_E001_2500_0000000	1.00	\$ 89,551
Daley Laursen, Kieren	POS_00025372	Community Program Coord, Sr	2740023_C001_2500_0000000	0.40	\$ 23,370
Daley Laursen, Kieren	POS_00025372	Community Program Coord, Sr	2740024_C001_2500_0000000	0.30	\$ 17,528
Dalgai, Francine F	POS_00003655	Accountant, Senior	4030070_F002_2500_0000000	1.00	\$ 73,237
Dalton, Anja Diane	POS_00034004	Campus Lvg Comm Asst Coord	5150060_I001_4600_0000000	1.00	\$ 44,500
Damjanovic, Victoria	POS_00003016	Chair	2510060_A001_1100_0000000	1.00	\$ 117,891
Damon, Parker E	POS_00031747	IT Support Analyst	6000010_F004_1500_0000000	1.00	\$ 52,362
Dana, Stacie Rae	POS_00016647	Events Coordinator, Senior	2500030_C001_1100_0000000	1.00	\$ 64,500
Dang, Mandy Yan	POS_00001536	Professor	2340090_A001_1100_0000000	1.00	\$ 154,338
Daniel, Brandi Kay	POS_00018447	Academic Program Coord, Int	3460010_A001_1100_0000000	1.00	\$ 54,662
Danielson, Leilah Claire	POS_00001347	Chair	2070010_A001_1100_0000000	1.00	\$ 119,910
D'Antuono, Darian R	POS_00030650	Student Development Coord, Int	1110130_I003_4200_0000000	1.00	\$ 56,000
Darcy, James M	POS_00032456	IT Support Analyst, Senior	6000010_F004_1500_0000000	1.00	\$ 67,714
Darvick, Justin Tyler	POS_00032354	Class Scheduling Coord, Int	3800010_E006_2500_0000000	1.00	\$ 44,422
Davidson, Ronald William	POS_00028833	IT Support Analyst, Senior	6000020_D004_2200_0000000	1.00	\$ 70,574
Davies, Regina Katalin	POS_00030133	Academic Advisor, Lead	3760015_D006_1500_0000000	1.00	\$ 57,041
Davis, Christine Michelle	POS_00007487	Associate Teaching Professor	2050010_A001_1100_0000000	1.00	\$ 74,232
Davis, Holly	POS_00002738	Library Coordinator, Senior	3640010_D001_1500_0000000	1.00	\$ 52,362
Davis, Jacquelyn E	POS_00032222	Mktg Automation Analyst, Int	5740060_F001_2500_0000000	1.00	\$ 59,450
Davis, James C	POS_00028812	IT Security Analyst, Senior	6000010_F004_1500_0000000	1.00	\$ 105,558
Davis, John Alan	POS_00030134	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 54,130
Davis, Kaitlyn Elizabeth	POS_00002032	Assistant Professor	3010010_A001_1100_0000000	0.90	\$ 66,513
Davis, Richard Alun	POS_00027488	Broadcast Engineer	5810010_C003_2500_0000000	1.00	\$ 60,475
Davis, Sandra Raymond	POS_00015558	Associate Professor	2050010_A001_1100_0000000	1.00	\$ 81,293
Davis, Torii	POS_00033635	Assistant Director, Operations	5360010_E002_2500_0000000	1.00	\$ 89,551
Day, Arden	POS_00029619	Evaluation Associate	1920075_I010_4800_0000000	0.85	\$ 71,881
Day, Ashleigh M	POS_00032857	Associate Professor	3030030_A001_1100_0000000	1.00	\$ 88,641
de Heer, Brooke A	POS_00032623	Associate Professor	3040010_A001_1100_0000000	0.60	\$ 48,647
de Heer, Hendrik	POS_00030398	Professor	3450010_A001_1100_0000000	1.00	\$ 126,913
De La O III, Ramon Hernandez	POS_00003058	Technical Training Analyst, Ld	1800120_I009_4800_0000000	1.00	\$ 89,925
De la Torre Cuba, Amanda Rosa	POS_00002200	Associate Professor	2710010_A001_1500_0000000	0.70	\$ 61,523

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
De Toledo, Rodrigo Bastos	POS_00005138	Professor	3030037_A001_1100_0000000	1.00	\$ 109,658
De, Subhayan	POS_00001862	Assistant Professor	2660070_A001_1500_0000000	0.75	\$ 71,987
Dean, Melissa Lee	POS_00012770	Academic Program Coord, Sr	3460090_A001_2200_0000000	0.69	\$ 41,400
Dean, Melissa Lee	POS_00012770	Academic Program Coord, Sr	3460120_A001_2500_0000000	0.31	\$ 18,600
Deaver, Alyssa Rachelle	POS_00024760	EO & Affirm Action Manager	1260010_F001_1500_0000000	1.00	\$ 79,818
Debaere, Trent Joseph	POS_00003977	Heavy Equipment Operator, Sr	4500110_I009_4800_0000000	1.00	\$ 51,085
DeCabooter, David Andrew	POS_00033268	Academic Program Coord, Int	2500025_A003_2500_0000000	1.00	\$ 62,474
Decker, Meagan M	POS_00004357	Vice President & CHRO	4200020_F003_1500_0000000	1.00	\$ 235,000
Del Giorgio, Stephanie Elise	POS_00002526	Financial Oversight Analyst, Sr	3950040_D006_1500_0000000	1.00	\$ 66,500
Del Vecchio, Teresa Ann	POS_00031306	Academic Advisor, Lead	3760015_D006_1500_0000000	1.00	\$ 68,112
Delashaw, Lauren T	POS_00025090	Community Program Coord, Int	3050060_B001_2400_0000000	0.03	\$ 1,446
Delgado, Fred	POS_00025807	Assistant Coach, Sr - Soccer	1110600_I003_4200_0000000	1.00	\$ 43,775
Deljouei, Azade	POS_00002182	Assistant Teaching Professor	2710010_A001_1500_0000000	1.00	\$ 60,257
Delmar, Jessica	POS_00022211	Campus Living Community Coord	5150230_I001_4600_0000000	1.00	\$ 49,000
Delvasto, Ivan M	POS_00007935	Assistant Teaching Professor	3030037_A001_1100_0000000	1.00	\$ 65,093
DeMello, Hope G	POS_00012701	Administrative Svcs Assist, Sr	2510080_A001_1100_0000000	1.00	\$ 49,435
Dennstedt, Jaimie Elaine	POS_00033081	Human Resources Analyst, Int	4200200_F002_2500_0000000	1.00	\$ 52,000
Densmore, Kylie D	POS_00033733	Enrollment Mgmt Coord, Sr	5360019_E005_1500_0000000	1.00	\$ 52,362
Dereshiwsky, Mary Irene	POS_00002934	Professor	2510070_A001_1100_0000000	1.00	\$ 115,552
Derhammer, Malek C	POS_00003797	Custodian	4500080_I009_4800_0000000	1.00	\$ 38,648
DeRonge, Steven Leon	POS_00031076	IT Support Analyst, Senior	6000010_F004_2200_0000000	1.00	\$ 71,712
Descamps, Charles Medard	POS_00031511	IT Support Analyst, Int	6000010_F004_2200_0000000	1.00	\$ 58,882
Deschamps, Evin Linn	POS_00029797	Director, Student Life Exp.	5220063_E003_2500_0000000	1.00	\$ 102,983
Descheny, Darvin	POS_00033241	Social Media Content Prod, Sr	5000020_E005_1500_0000000	0.50	\$ 30,427
Descheny, Darvin	POS_00033241	Social Media Content Prod, Sr	5740060_F001_2500_0000000	0.50	\$ 30,427
Deville, David Lavie	POS_00025482	Associate Teaching Professor	2750010_A001_1100_0000000	1.00	\$ 76,765
DeVivo, Suzanne	POS_00005183	Manager, Financial Oversight	3640010_D001_1500_0000000	1.00	\$ 82,323
deWees, Ann Marie Perkins	POS_00013829	Associate Vice Pres, Marketing	3730010_F003_2500_0000000	1.00	\$ 133,161
Dexter, Stephen E	POS_00020369	Piano Technician, Senior	2110010_A001_1100_0000000	0.75	\$ 46,321
Dexter, Stephen E	POS_00020369	Piano Technician, Senior	2110011_A001_2200_0000000	0.25	\$ 15,440
Diamond Sagias, Melina Michele	POS_00033263	Business Analyst, Intermediate	3790010_F004_1500_0000000	1.00	\$ 69,407
Diamond Sagias, Melina Michele	POS_00033263	Business Analyst, Intermediate	6000010_F004_2200_0000000	1.00	\$ 69,407
Diaz, Brenda L	POS_00003787	Asst Mgr, Custodial Services	4500080_I009_4800_0000000	1.00	\$ 48,191
Diaz, Crystal	POS_00025570	Manager, Business Intel & Ops	3660020_D006_1500_0000000	1.00	\$ 105,558
Diaz, Janelle Nicole	POS_00020441	Financial Oversight Analyst, Sr	2680011_A001_2200_0000000	0.25	\$ 16,272
Diaz, Janelle Nicole	POS_00020441	Financial Oversight Analyst, Sr	2730060_B001_2400_0000000	0.18	\$ 11,192
Diaz, Janelle Nicole	POS_00020441	Financial Oversight Analyst, Sr	2800010_A001_1100_0000000	0.57	\$ 37,101
Dickerson, Russell R	POS_00003083	Asst Director, Center/Inst	3050040_C001_2500_0000000	0.14	\$ 13,254
Dickson, Keelah Laura	POS_00033330	VP for University Strategy	1000110_F001_1500_0000000	1.00	\$ 258,919
Dickson, Lara	POS_00002135	Administrative Svcs Assist, Sr	3040010_A001_1100_0000000	0.93	\$ 44,850
Dicus JR, Donald Lee	POS_00028449	Program Director	2500030_C001_1100_0000000	1.00	\$ 90,556
Dieter, Brandon Andrew	POS_00026609	Custodian, Senior	4500080_I009_4800_0000000	1.00	\$ 44,500
DiMinno, Gerald R	POS_00004423	Assistant Coach, Sr - Football	1110360_I003_4200_0000000	1.00	\$ 73,749
Dinkins, Laura Marie	POS_00024658	Head Coach, Wmn's Basketball	1110570_I003_4200_0000000	1.00	\$ 143,000

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Dion, Kellen	POS_00008121	Assistant Director, Recreation	5270030_E002_2500_0000000	1.00	\$ 89,551
Divine, Aaron Kent	POS_00012226	Teaching Professor	3070010_A001_1100_0000000	1.00	\$ 96,917
Dixon, Kathleen A	POS_00023413	Director, Bus & Ed Partnership	3900050_D005_2500_0000000	1.00	\$ 118,430
Dmitrieva, Natalia Olegovna	POS_00027555	Associate Professor	3130010_A001_1100_0000000	1.00	\$ 86,099
Doan, Angelica Jean	POS_00031115	Human Resources Analyst, Sr	4200020_F003_1500_0000000	1.00	\$ 68,139
Doctor, Sharon Singer	POS_00006581	Director, Student Life Exp.	5220150_E001_2500_0000000	1.00	\$ 97,000
Doerry, Eck	POS_00020401	Professor	2850011_A001_1500_0000000	1.00	\$ 143,594
Doherty, John Joseph	POS_00002776	Associate Dean	3640010_D001_1500_0000000	1.00	\$ 120,000
Doherty, Lisa Anne	POS_00004112	Manager, System/Infra Admin	6000010_F004_1500_0000000	1.00	\$ 116,322
Dolce, Nicholas J	POS_00027207	Associate Vice Pres, Univ Dev	5700010_F006_2500_0000000	1.00	\$ 200,593
Doling Tye, Shawnee	POS_00030106	Campus Living Coordinator	5150255_I001_4600_0000000	1.00	\$ 49,000
Dolle, Ethan Michael	POS_00032553	Chair	2900010_A001_1100_0000000	1.00	\$ 116,871
Donahue, Evan Michael	POS_00034368	Assistant Professor	2080010_A001_1100_0000000	1.00	\$ 70,000
Donahue, Malory Nicole	POS_00012692	Community Program Coord, Int	2110270_I010_4700_0000000	0.75	\$ 37,906
Donahue, Malory Nicole	POS_00012692	Community Program Coord, Int	2110260_I010_4700_0000000	0.25	\$ 12,635
Donald, Carlene	POS_00026500	Assistant Clinical Professor	3470010_A001_1500_0000000	0.75	\$ 81,488
Donnelly, AnnMarie	POS_00033639	Int'l Admissions Coord, Senior	3900040_E005_2500_0000000	1.00	\$ 58,882
Donnelly, Lauren Mae	POS_00004428	Athletic Trainer, Senior	1110050_I003_4200_0000000	1.00	\$ 62,000
Donnelly, Paul B	POS_00001491	Professor	2080010_A001_1100_0000000	1.00	\$ 122,203
Donohue, Jessica A	POS_00027880	Asst Director, Enrollment Mgt	5360017_E001_2500_0000000	1.00	\$ 110,000
Doolittle, Kelsi	POS_00001654	Asst Professor of Practice	2110010_A001_1100_0000000	1.00	\$ 60,000
Doroz, Michelle K	POS_00031986	Physician	5230010_I008_4700_0000000	0.80	\$ 147,695
Dorsey, Sarah E	POS_00020240	Int'l Student/Scholar Adv, Sr	3900011_E001_2500_0000000	1.00	\$ 59,122
Dotti, Florian D	POS_00034088	Lecturer	3450010_A001_1100_0000000	1.00	\$ 69,886
Dou, Miao	POS_00001414	Assistant Teaching Professor	2090020_A001_1500_0000000	1.00	\$ 61,500
Doughty, Christopher	POS_00029160	Associate Professor	2850011_A001_1500_0000000	0.65	\$ 83,492
Dove, Stephanie Denell	POS_00031928	Assistant Clinical Professor	3190010_A001_1100_0000000	1.00	\$ 64,952
Downard, Jeffrey B	POS_00001435	Associate Professor	2130010_A001_1100_0000000	1.00	\$ 81,293
Doyle, Anne Catherine	POS_00001579	Operations Manager	2390020_C001_2500_0000000	1.00	\$ 60,680
Dragoo, Kathleen Cronemeyer	POS_00024763	Manager, Financial Aid	5020010_E004_2500_0000000	1.00	\$ 67,714
Dragoo, Mark A	POS_00026639	Financial Aid Advisor, Int	5020010_E004_2500_0000000	1.00	\$ 42,409
Drake, Christine Nicole	POS_00031495	Director, Academic Support	2320125_A001_2200_0000000	1.00	\$ 103,706
Drake, James	POS_00002858	Assistant Professor	2370010_A001_1100_0000000	1.00	\$ 98,818
Drogi, Agnes Marie Cecile	POS_00020422	Professor of Practice	2660090_A001_1500_0000000	1.00	\$ 118,902
Dronjic, Vedran	POS_00001244	Associate Professor	2050010_A001_1100_0000000	1.00	\$ 86,774
Drum, Scott N	POS_00006774	Associate Professor	3450010_A001_1100_0000000	1.00	\$ 89,744
Dryden, Amy Rebecca	POS_00004715	Professor of Practice	3030036_A001_1100_0000000	1.00	\$ 88,463
Duarte, John C	POS_00003891	Asst Mgr, Util&Cntrl Plnt Ops	4510100_H004_2500_0000000	0.75	\$ 61,500
Duarte, John C	POS_00003891	Asst Mgr, Util&Cntrl Plnt Ops	4510115_I009_4800_0000000	0.25	\$ 20,500
Duerinck, Randy Keith	POS_00033318	Applications Programmer	1000045_F003_1500_0000000	1.00	\$ 67,714
Dufek, Carol Janine	POS_00029232	Post-Award Research Admin, Int	1900020_D005_2400_0000000	1.00	\$ 69,947
Duffy, Kevin Patrick	POS_00004260	Police Sergeant	4410010_F003_1500_0000000	1.00	\$ 103,124
Dugan, Amy Louise	POS_00005846	Asst Director, Financial Admin	4030070_F002_2500_0000000	1.00	\$ 90,663
Duis, Jennifer Marie	POS_00009725	Associate Teaching Professor	2640010_A001_1100_0000000	1.00	\$ 74,127

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Duke, Joseph Wayne	POS_00028584	Associate Professor	2620010_A001_1100_0000000	1.00	\$ 95,591
Dumas, Judith Ann	POS_00003059	Director, Information Tech	1800120_I009_4800_0000000	1.00	\$ 149,500
Dunbar, Nora D	POS_00002098	Teaching Professor	3130010_A001_1100_0000000	1.00	\$ 99,487
Duncan, Christopher James	POS_00031312	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 52,302
Duncan, Michael	POS_00028713	Bus Driver	5160010_I007_4700_0000000	1.00	\$ 42,778
Dunfee, Margaret R	POS_00024243	Assoc Professor of Practice	2340030_A001_1100_0000000	1.00	\$ 117,854
Dunham, Carrie Ann	POS_00018201	Instructional Lab Coord, Int	2810010_A001_1100_0000000	1.00	\$ 56,663
Dunlap, Rachel	POS_00004396	Associate HeadCoach-Volleyball	1110610_I003_4200_0000000	1.00	\$ 51,085
Dunstan, Melissa C	POS_00032361	Manager, Revenue Cycle	5230010_I008_4700_0000000	1.00	\$ 83,406
Duran, Juan Carlos	POS_00019378	Police Officer	4410010_F003_1500_0000000	1.00	\$ 60,500
Duray, Ashlee S	POS_00003289	Nurse Practitioner	5230010_I008_4700_0000000	0.80	\$ 84,562
Duval, Jared Scott	POS_00033281	Assistant Professor	2850011_A001_1500_0000000	0.75	\$ 78,607
Dymond, Benjamin Zachary	POS_00033620	Associate Professor	2660030_A001_1500_0000000	1.00	\$ 102,396
Dymond, Salli Fae	POS_00002173	Associate Professor	2710010_A001_1500_0000000	0.80	\$ 70,609
Dzeguze, Andrew Bryan	POS_00007349	Associate Teaching Professor	3120010_A001_1100_0000000	1.00	\$ 76,125
East-Mitchell, Leslie Jo	POS_00029623	Academic Success Prog Manager	2660021_D006_1500_0000000	1.00	\$ 71,182
Eaves, Christopher S	POS_00001605	Director, Center/Institute	2390020_C001_2500_0000000	1.00	\$ 108,000
Eaves, Emery Rose	POS_00002026	Associate Professor	3010010_A001_1100_0000000	1.00	\$ 85,795
Eberly, Thomas Charles	POS_00016806	Assoc VP, Campus Operations	5400010_I010_4700_0000000	0.25	\$ 36,222
Eberly, Thomas Charles	POS_00016806	Assoc VP, Campus Operations	5450100_I002_4700_0000000	0.75	\$ 108,665
Echavarria Solis, Rodolfo	POS_00033146	Assistant Teaching Professor	2850011_A001_1500_0000000	1.00	\$ 86,075
Echeverria, Lea Michelle	POS_00012753	Financial Oversight Analyst,Sr	2710010_A001_1500_0000000	0.48	\$ 29,450
Echeverria, Lea Michelle	POS_00012753	Financial Oversight Analyst,Sr	2750010_A001_1100_0000000	0.48	\$ 29,450
Eddie, Regina Stephanie	POS_00001904	Associate Professor	3460010_A001_1100_0000000	0.80	\$ 80,915
Edgerton, Debra	POS_00016531	Associate Professor	2030010_A001_1500_0000000	0.60	\$ 48,542
Edgerton, Glenn Thomas	POS_00017999	Clinical Professor	3400010_A001_1500_0000000	0.75	\$ 105,371
Edgerton, Glenn Thomas	POS_00017999	Clinical Professor	3400015_A001_1500_0000000	0.25	\$ 35,124
Edgewater, Dewayne	POS_00026595	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,603
Edwards, Christopher S	POS_00028321	Professor	2780010_A001_1500_0000000	0.75	\$ 129,652
Efendi, Jap	POS_00001554	Professor	2340240_A001_1100_0000000	0.97	\$ 184,503
Egan, Matthew J	POS_00015466	Administrative Svcs Assist, Sr	3760015_D006_1500_0000000	1.00	\$ 42,230
Egbert, Jesse A	POS_00001250	Professor	2050010_A001_1100_0000000	1.00	\$ 104,043
Eggum, Victoria Georgianna	POS_00005368	Operations Assistant Director	1200010_F003_1500_0000000	1.00	\$ 79,745
Eglesfield, George	POS_00004949	Asst Coach, Senior-Wmn'sSwim	1110550_I003_4200_0000000	1.00	\$ 50,000
Eickhoff, Chad Arthur	POS_00030740	Assoc VP, Enrollment Managemnt	5360025_E001_2500_0000000	1.00	\$ 156,200
Eickhoff, Seda Acikara	POS_00012112	Int'l Education Assistant Dir	3900011_E001_2500_0000000	1.00	\$ 75,500
Eilaghi, Armin	POS_00026680	Assistant Teaching Professor	2660070_A001_1500_0000000	1.00	\$ 83,610
Ekholt, Andarge A	POS_00004315	Network Engineer, Intermediate	6040010_I009_4800_0000000	1.00	\$ 85,227
Elder, Diana Frances	POS_00034076	Associate Dean	2680010_D005_1500_0000000	1.00	\$ 148,568
Elgin, Angela Marie	POS_00029799	Asst Director,Student Life Exp	5220063_E003_2500_0000000	1.00	\$ 89,551
Ellen, Amy	POS_00004348	Human Resources Analyst, Int	4200110_F003_2500_0000000	1.00	\$ 54,325
Elliott, Timothy S	POS_00026579	Asst Dir, Facilities & Maint	4500080_I009_4800_0000000	0.50	\$ 52,544
Elliott, Timothy S	POS_00026579	Asst Dir, Facilities & Maint	4500110_I009_4800_0000000	0.50	\$ 52,544
Ellis, Cathryn G	POS_00011543	Professor	2150010_A001_1500_0000000	1.00	\$ 94,254

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Ells, Sarah Elizabeth	POS_00031549	AVP, Environment Health&Safety	4370010_H007_1500_0000000	0.43	\$ 66,610
Ells, Sarah Elizabeth	POS_00031549	AVP, Environment Health&Safety	4370010_H007_2400_0000000	0.57	\$ 88,298
Ellsworth, Garrett E	POS_00029706	Operations Coordinator, Senior	2510020_D006_1500_0000000	1.00	\$ 49,919
Ellsworth, Julie Ann	POS_00003037	Assistant Dir, Fin Oversight	2510020_D006_1500_0000000	1.00	\$ 109,898
El-Ters, Michaela H	POS_00033101	Digital Media Coordinator, Sr	5740060_F001_2500_0000000	1.00	\$ 67,714
Elwell, Kristan	POS_00032726	Assistant Clinical Professor	3450010_A001_1100_0000000	1.00	\$ 76,374
Emery, Joshua P	POS_00032260	Professor	2780010_A001_1500_0000000	1.00	\$ 145,229
Epstein, Gabe S	POS_00020443	Research Associate	2800024_B002_2400_0000000	0.64	\$ 42,739
Erber, Cristen	POS_00034188	Administrative Svcs Assist, Sr	3670020_D007_1500_0000000	1.00	\$ 46,149
Ernst, Dana C	POS_00001378	Chair	2750010_A001_1100_0000000	1.00	\$ 142,928
Esparza, Ashley Nicole	POS_00002974	Lecturer	2510090_A001_1100_0000000	1.00	\$ 62,731
Espino, Matthew Joseph	POS_00003758	Manager, Grounds	4500110_I009_4800_0000000	1.00	\$ 72,847
Espinoza Rodriguez, Carlos	POS_00016815	Financial Oversight Manager	2500030_C001_1100_0000000	1.00	\$ 75,500
Espinoza, Miriam Elizabeth	POS_00001895	Associate Clinical Professor	3460090_A001_2200_0000000	1.00	\$ 104,284
Estabrook, Mei Li Eliza W	POS_00003660	Payroll Analyst, Intermediate	4200020_F003_1500_0000000	1.00	\$ 51,085
Estrada, Andrew Gabriel	POS_00033597	Digital Media Coordinator, Int	5740060_F001_2500_0000000	1.00	\$ 58,882
Etsitty, Dominic K	POS_00003753	Custodian, Senior	4500080_I009_4800_0000000	1.00	\$ 41,622
Evans, Caitlin E	POS_00032753	Assistant Director, Marketing	5360010_E002_2500_0000000	1.00	\$ 95,000
Evans, Emily RoseHelena	POS_00001037	Executive Assistant, Senior	2680010_D005_1500_0000000	1.00	\$ 63,000
Evans, Monica Lynn	POS_00027172	Data & Reporting Analyst	3840040_D006_1500_0000000	1.00	\$ 67,800
Everett, William	POS_00028963	Center/Institute Assistant Dir	5370010_E001_2500_0000000	1.00	\$ 80,000
Fahy, Matthew P	POS_00016528	Teaching Professor	2750010_A001_1100_0000000	1.00	\$ 134,464
Faith, Kris Dee	POS_00012460	Records Coordinator, Senior	3800010_E006_2500_0000000	1.00	\$ 59,572
Farley, Doreen L	POS_00030627	Assistant Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 78,541
Farrell, Morgan Chantelle	POS_00012627	Student Recruitment Coord, Sr	5000020_E005_1500_0000000	1.00	\$ 51,085
Faull, Amy Kristine	POS_00031297	Academic Advisor, Lead	3760015_D006_1500_0000000	1.00	\$ 60,435
Faust, Rory A	POS_00001756	Professor of Practice	3030033_A001_1100_0000000	1.00	\$ 85,645
Fawcett, Christopher J	POS_00030147	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 43,700
Fazio, Matthew	POS_00022930	Lecturer	3950100_A001_2200_0000000	1.00	\$ 63,345
Fegyveresi, John M	POS_00032556	Assoc Professor of Practice	2800010_A001_1100_0000000	1.00	\$ 77,046
Feigenbaum, Heidi Paula	POS_00001860	Professor	2660070_A001_1500_0000000	0.80	\$ 108,274
Fermin, German A	POS_00028840	IT Support Analyst, Int	6000020_D004_2200_0000000	1.00	\$ 62,248
Fernandez, Jodi Lynn	POS_00031555	Associate Teaching Professor	3190010_A001_1100_0000000	1.00	\$ 70,345
Fernandez, Luis Alberto	POS_00002138	Professor	3040010_A001_1100_0000000	1.00	\$ 107,819
Fern-Buneo, Anna	POS_00033779	Assistant Clinical Professor	3480010_A001_1500_0000000	0.75	\$ 79,220
Ferschke, Nicole L	POS_00027878	Associate Clinical Professor	3470010_A001_1500_0000000	0.75	\$ 91,400
Fett, Nicholas James	POS_00032163	Assistant Coach, Sr - Football	1110360_I003_4200_0000000	1.00	\$ 73,749
Fetzer, Sheri Ann	POS_00004265	Police Dispatcher, Int	4410010_F003_1500_0000000	1.00	\$ 51,085
Figueroa, Ambrose	POS_00004314	Solutions Architect, Senior	6040010_I009_4800_0000000	0.50	\$ 45,895
Figueroa, Ambrose	POS_00004314	Solutions Architect, Senior	6040011_I009_4800_0000000	0.50	\$ 45,895
Figueroa, Kellie Rae	POS_00003369	Director, Campus Operations	5150250_I001_4600_0000000	1.00	\$ 108,873
Fillmore, Alyssa Marilyn	POS_00031744	IT Support Analyst, Senior	6000020_D004_2200_0000000	1.00	\$ 69,407
Finch, Jessie K	POS_00002128	Chair	3150010_A001_1100_0000000	1.00	\$ 111,734
Fincher, Aimee	POS_00022823	Asst Professor of Practice	2110010_A001_1100_0000000	1.00	\$ 63,345

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Finet, Christopher Brian	POS_00004965	Professor of Practice	2110010_A001_1100_0000000	1.00	\$ 80,735
Finger, Thomas David	POS_00026364	Associate Professor	2070010_A001_1100_0000000	1.00	\$ 81,293
Firth, Todd Bryan	POS_00029666	Enterprise Bus Analyst, Lead	6000010_F004_1500_0000000	1.00	\$ 121,391
Fischback, Priscilla	POS_00027031	Academic Program Coord, Int	3500010_A001_1500_0000000	1.00	\$ 50,225
Fischer, Alexandra	POS_00033612	Communications Manager	3430080_A001_2500_0000000	1.00	\$ 90,468
Fishel, Daniel Drew	POS_00034128	Complaint Resolution Officer	1000011_F001_1500_0000000	1.00	\$ 99,241
Fisher, Abigail H	POS_00001657	Assistant Professor	2110010_A001_1100_0000000	1.00	\$ 73,903
Fitch, Ryan Andrew	POS_00001537	Associate Professor	2340080_A001_1100_0000000	0.60	\$ 69,132
Flake, David Virgil	POS_00003883	Comm Kitchen Svc Techn, Sr	5450080_I002_4700_0000000	1.00	\$ 58,882
Flanagan, Karen Dana	POS_00030138	Manager, Advising	3760015_D006_1500_0000000	1.00	\$ 71,585
Flieger, Margaret Bleakley	POS_00031539	Business Analyst, Lead	6000010_F004_2200_0000000	1.00	\$ 105,558
Flieger, Margaret Bleakley	POS_00031539	Business Analyst, Lead	3790010_F004_1500_0000000	1.00	\$ 105,558
Flink, Danielle	POS_00034152	Manager, Business Intel & Ops	3760015_D006_1500_0000000	1.00	\$ 105,558
Flores, Cesar F	POS_00002585	Vice Provost	3900010_E002_2500_0000000	1.00	\$ 206,343
Flores, Michelle	POS_00034358	Technical Training Analyst,Int	1800120_I009_4800_0000000	1.00	\$ 65,282
Flores-Lopez, Galilea Gema	POS_00029158	Assistant Mgr, Financial Aid	5020010_E004_2500_0000000	1.00	\$ 58,882
Florian, Gregory James	POS_00026107	Data & Reporting Analyst, Int	3840041_A001_2200_0000000	1.00	\$ 67,714
Florman, Katherine J	POS_00003629	Business Intel & Ops Manager	4030010_F002_2500_0000000	1.00	\$ 94,885
Floyd, Debra J	POS_00004461	Director, Annual Giving	5700020_F006_2500_0000000	1.00	\$ 136,194
Floyd, Joshua Cole	POS_00033392	Deputy Title IX Coordinator	1000011_F001_1500_0000000	1.00	\$ 105,575
Flugstad, Bjorn Karlen	POS_00029925	Senior Vice President	8020010_F002_2500_0000000	1.00	\$ 331,248
Fobar, Brad Alan	POS_00032324	Associate Teaching Professor	2900010_A001_1100_0000000	1.00	\$ 77,974
Fofanov, Viacheslav Y	POS_00029140	Executive Director	2850011_A001_1500_0000000	1.00	\$ 164,627
Folch, David Charles	POS_00002281	Chair	3070010_A001_1100_0000000	1.00	\$ 113,691
Foley, Elizabeth Ruth	POS_00033088	Manager, Talent Acquisition	4200200_F002_2500_0000000	1.00	\$ 78,123
Foley, Zera Anne	POS_00032240	Admissions Specialist, Senior	5000040_E005_1500_0000000	1.00	\$ 48,720
FOLGHERAITER, Edward	POS_00003938	Stationary Engineer, Senior	4510095_H004_2500_0000000	1.00	\$ 67,714
Folgheraiter, Verlinda	POS_00033041	Financial Admin Coord, Int	4030200_F002_2500_0000000	1.00	\$ 55,113
Fonseca, David A	POS_00033673	Systems Administrator, Senior	6000072_E008_2500_0000000	1.00	\$ 96,073
Foote, Bradley A	POS_00004387	Assistant Coach, Ld - Track	1110390_I003_4200_0000000	0.50	\$ 40,000
Foote, Bradley A	POS_00004387	Assistant Coach, Ld - Track	1110560_I003_4200_0000000	0.50	\$ 40,000
Foran, James Francis	POS_00025739	Videographer, Intermediate	1110180_I003_4200_0000000	1.00	\$ 47,070
Ford, Jack	POS_00032887	Research Assistant	2300020_B001_1100_0000000	0.50	\$ 31,750
Ford, Kimberly Ann	POS_00026549	Academic Program Coord, Int	3480015_A001_1500_0000000	1.00	\$ 55,885
Ford, Miguela	POS_00003708	Financial Oversight Analyst,Sr	4380010_F003_2500_0000000	1.00	\$ 66,196
Forte, Rachel Elizabeth	POS_00025388	Assistant Clinical Professor	3480010_A001_1500_0000000	0.75	\$ 78,570
Fortune, Sheila E	POS_00031319	Manager, Advising	3760015_D006_1500_0000000	1.00	\$ 71,585
Foshag, Travis A	POS_00001609	Assistant Professor	2340240_A001_1100_0000000	1.00	\$ 141,300
Foster, Jeffrey Tate	POS_00012826	Professor	2620007_B002_1500_0000000	0.53	\$ 78,049
Foster, Jeffrey Tate	POS_00012826	Professor	2620010_A001_1100_0000000	0.18	\$ 26,016
Fouts, Amy J	POS_00031498	IT Security Analyst, Int	6000010_F004_1500_0000000	1.00	\$ 79,818
Fowler, Shawn C	POS_00031519	Solutions Architect, Lead	6000092_A005_2500_0000000	1.00	\$ 105,558
Fox, Jenaye Danielle	POS_00031331	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 49,386
Fox, Lara L	POS_00004519	Complaint Resolution Officer	1260010_F001_1500_0000000	1.00	\$ 92,820

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Fox, Spencer J	POS_00032012	Assistant Professor	2850011_A001_1500_0000000	0.50	\$ 51,711
Frank, Kathleen	POS_00001581	Manager, Program	2310010_C001_1500_0000000	0.94	\$ 75,904
Frank, Kathleen	POS_00001581	Manager, Program	2310010_C001_2500_0000000	0.06	\$ 4,877
Franyutti, Veronica McCarthy	POS_00003268	Int'l Student/Scholar Adv, Sr	3900011_E001_2500_0000000	1.00	\$ 56,000
Fray, John Scott	POS_00022695	Associate Clinical Professor	2810010_A001_1100_0000000	1.00	\$ 70,824
Fray, Maureen Anne	POS_00032167	Director, Academic Support	3760015_D006_1500_0000000	1.00	\$ 102,983
Freedman, Alexis S. M.	POS_00031963	Asst Director, Enrollment Mgt	5000020_E005_1500_0000000	1.00	\$ 89,551
Freel, Kathleen Lynne	POS_00033133	Animal Care Manager	1880260_I010_4700_0000000	1.00	\$ 72,291
Fregozo Rey, Adeymaris	POS_00026578	Custodian	4500080_I009_4800_0000000	1.00	\$ 38,628
Freshour, Melissa Beth	POS_00004252	Chief of Police/AVP Pub Safety	4410010_F003_1500_0000000	1.00	\$ 167,460
Frick, Austin Mcgivney	POS_00031888	Asst Professor of Practice	3950100_A001_2200_0000000	1.00	\$ 63,345
Frick, Kimberly L	POS_00011729	Strategic Init & Proj Director	3460010_A001_1100_0000000	1.00	\$ 131,645
Friederici, Peter Gerhard	POS_00015538	Professor	3090010_A001_1100_0000000	0.60	\$ 65,224
Friedmann, Jill Marie Koelling	POS_00002726	Assistant Dean	3640010_D001_1500_0000000	1.00	\$ 126,713
Friedmann, Sarah Elizabeth	POS_00032800	Academic Success Coord, Sr	3770070_A001_2200_0000000	1.00	\$ 66,920
Fritzler, Julie Diane	POS_00031558	Associate Clinical Professor	3190010_A001_1100_0000000	1.00	\$ 80,096
Frost, Scott M	POS_00023916	Comm Kitchen Svc Techn, Int	5450080_I002_4700_0000000	1.00	\$ 51,085
Frutoz, Roben Leigh	POS_00003786	Custodian	4500080_I009_4800_0000000	1.00	\$ 40,391
Fulkerson, Sierra Dawn	POS_00022588	Administrative Svcs Assist, Sr	2510090_A001_1100_0000000	1.00	\$ 43,469
Fuller, Theresa Lynn	POS_00022694	Associate Teaching Professor	2810010_A001_1100_0000000	1.00	\$ 70,825
Furstenau, Tara	POS_00031330	Assistant Research Professor	2850060_B003_2400_0000000	1.00	\$ 86,388
Fye, Katherine Anne	POS_00001266	Academic Program Coord, Int	2050010_A001_1100_0000000	1.00	\$ 47,000
Gaetano, Kiersten Michelle	POS_00030396	Academic Success Coord, Int	2750140_A004_1100_0000000	1.00	\$ 52,275
Gagne, Jeffrey	POS_00029938	Manager, System/Infra Admin	6000030_A005_1500_0000000	0.82	\$ 95,552
Gagne, Jeffrey	POS_00029938	Manager, System/Infra Admin	6000030_A005_2200_0000000	0.18	\$ 20,770
Gaherty, James B	POS_00020450	Professor	2800010_A001_1100_0000000	1.00	\$ 199,839
Gali, Veera Surya Bhaskar	POS_00033192	Lecturer	2850011_A001_1500_0000000	1.00	\$ 84,050
Galindo, Anabel C	POS_00008526	Assistant Professor	2080010_A001_1100_0000000	1.00	\$ 77,070
Gallagher Sanders, Meg	POS_00034179	Student Development Coord, Sr	5360019_E005_1500_0000000	1.00	\$ 54,838
Galland, Stuart S	POS_00024473	Curr Des & Acad Assess Crd, Sr	3720010_D005_1500_0000000	1.00	\$ 69,109
Gallardo, Federico	POS_00004120	Solutions Architect, Lead	6000010_F004_1500_0000000	1.00	\$ 105,702
Gallego, April	POS_00013827	Marketing Content Creator, Sr	5740060_F001_2500_0000000	1.00	\$ 51,085
Gallegos, Rudolph D	POS_00003918	Stationary Engineer, Int	4510095_H004_2500_0000000	1.00	\$ 58,882
Galloway, Neal	POS_00024068	Associate Teaching Professor	2030010_A001_1500_0000000	1.00	\$ 74,438
Galloway, Sylvia	POS_00001898	Assistant Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 78,323
Galvez, Maria J	POS_00033974	Director, Financial Oversight	3950040_D006_1500_0000000	1.00	\$ 115,575
Gamas, Marga R	POS_00002154	Asst Director, Center/Inst	3050060_B001_2400_0000000	0.23	\$ 15,964
Ganttt, Shanon P	POS_00005143	IT Support Analyst, Senior	1800120_I009_4800_0000000	1.00	\$ 69,505
Garani, Jasmine Indira	POS_00001463	Lecturer	2780010_A001_1500_0000000	1.00	\$ 72,737
Garcia Hernandez, Marisol	POS_00028694	Accountant, Senior	4030070_F002_2500_0000000	1.00	\$ 64,156
Garcia Jr, Juan	POS_00013408	Manager, Plumbing	4500210_I009_4800_0000000	1.00	\$ 78,397
Garcia, Darby A	POS_00004328	Assistant Director, Parking	5160080_I007_4700_0000000	1.00	\$ 79,181
Garcia, Joel A	POS_00033051	Financial Admin Spec, Sr	4030200_F002_2500_0000000	1.00	\$ 45,608
Garcia, Jordan L	POS_00027537	Instructional Designer, Int	3740010_D005_1500_0000000	1.00	\$ 58,882

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Garcia, Ramon	POS_00025755	Electrician, Lead	4500150_I009_4800_0000000	1.00	\$ 69,500
Garcia, Suzzanna Maria	POS_00032219	Admissions Specialist, Senior	5000040_E005_1500_0000000	1.00	\$ 53,029
Garcia, Tania	POS_00003755	Custodian	4500080_I009_4800_0000000	1.00	\$ 39,680
Gard, Jaden Lawrence	POS_00004389	Athletic Operations Manager	1110060_I003_4200_0000000	1.00	\$ 60,354
Gardner, Julia Christine	POS_00026714	Associate Clinical Professor	3450010_A001_1100_0000000	1.00	\$ 83,374
Gardner, Michelle Marie	POS_00029129	Director, Student Life Exp.	5250110_E001_2500_0000000	1.00	\$ 102,983
Garfield, Julia M	POS_00031309	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 48,500
Garland, Kendra Marie	POS_00033319	Academic Success Coord, Sr	3190010_D005_2500_0000000	0.61	\$ 44,675
Garland, Kendra Marie	POS_00033319	Academic Success Coord, Sr	3190025_A001_2200_0000000	0.06	\$ 4,394
Garner, Alicia M	POS_00030837	Counselor	5230010_I008_4700_0000000	1.00	\$ 68,181
Garrison, Stephanie M	POS_00025263	Assistant Clinical Professor	3480010_A001_1500_0000000	0.75	\$ 78,570
Gartin, John G	POS_00025520	Director, Human Resources	4200010_F003_1500_0000000	1.00	\$ 120,000
Garza, Rossana	POS_00026488	Business Analyst, Senior	6000010_F004_2200_0000000	1.00	\$ 91,790
Garzon, Amalia V	POS_00003111	Teaching Professor	7500030_A001_1200_0000000	1.00	\$ 92,474
Gaspar, Evelyn Paola	POS_00031478	Police Officer	4410010_F003_1500_0000000	1.00	\$ 66,701
Gavin, Megan K	POS_00033430	Dean of Students	5250015_F001_2500_0000000	1.00	\$ 130,184
Gee, Gretchen Knudson	POS_00002063	Chair	3120010_A001_1100_0000000	1.00	\$ 132,529
Gee, Jessica	POS_00033651	Communications Manager	2660023_B001_2400_0000000	0.40	\$ 31,400
Gee, Jessica	POS_00033651	Communications Manager	2660024_A001_2200_0000000	0.60	\$ 47,100
Gehring, Catherine A	POS_00006795	Regents' Professor	2620007_B002_1500_0000000	0.40	\$ 59,500
Gehring, Catherine A	POS_00006795	Regents' Professor	2620010_A001_1100_0000000	0.60	\$ 89,251
Gehrke, Steven Robert	POS_00032874	Associate Professor	3070010_A001_1100_0000000	0.60	\$ 50,027
Gehrmann, Sarah A	POS_00032233	Admissions Specialist, Senior	5000040_E005_1500_0000000	1.00	\$ 48,882
Geiser, Ramsi Kaye	POS_00003367	Operations Manager	5150250_I001_4600_0000000	1.00	\$ 60,000
Geltmaker, Vivian Rose	POS_00033045	Procurement Coordinator, Int	4090010_F003_2500_0000000	1.00	\$ 51,204
Gemoets, Kevin M	POS_00027923	Director, Events	1000105_F001_2500_0000000	1.00	\$ 110,326
Georgas, John	POS_00006485	Senior Vice Provost, Acad Oper	3840010_D005_1500_0000000	1.00	\$ 253,175
Geppert, Samantha Jo	POS_00013985	Costume Shop Manager	2150010_A001_1500_0000000	1.00	\$ 57,122
Gerharter, Stephanie Lynn	POS_00031632	Instructional Designer, Senior	3740010_D005_1500_0000000	1.00	\$ 74,431
Gerosa, Marco Aurelio	POS_00029539	Professor	2850011_A001_1500_0000000	0.85	\$ 124,732
Gerstner, Samuel Bennett	POS_00029945	Applications Programmer, Sr	6000010_F004_2200_0000000	1.00	\$ 89,551
Gerzanick, Mary Anne	POS_00025841	Student Development Coord, Int	1110130_I003_4200_0000000	1.00	\$ 45,699
Gestson, Chad Eric	POS_00033957	Executive Director	2510030_C001_2500_0000000	1.00	\$ 288,220
Gianas, Kathryn I	POS_00027943	IRB Administrator, Lead	1880040_D005_2400_0000000	1.00	\$ 76,875
Gibbons, Travis Dylan	POS_00030555	Assistant Professor	2620010_A001_1100_0000000	0.80	\$ 59,366
Gidley, Matthew	POS_00005372	Manager, Operations	2620010_A001_1100_0000000	1.00	\$ 64,375
Giffen, Lillie S	POS_00018374	Financial Oversight Analyst, Sr	2510020_D006_1500_0000000	1.00	\$ 63,989
Gifford, Kelsey A	POS_00033973	Governmental Relations Director	1200010_F003_1500_0000000	1.00	\$ 118,430
Gihle, Jason	POS_00029798	Career Development Coord, Sr	5220063_E003_2500_0000000	0.64	\$ 43,337
Gihle, Jason	POS_00029798	Career Development Coord, Sr	5220163_E003_2500_0000000	0.36	\$ 24,377
Gilbert, Jane Akin	POS_00027823	Asst Mgr, Acad Success Programs	5220060_E002_2500_0000000	0.92	\$ 57,001
Gilbert, Russell G	POS_00008081	Instructional Lab Coord, Int	3030030_A001_1100_0000000	1.00	\$ 52,362
Gilles, Brandy L	POS_00029950	Manager, IT Support	6000020_D004_2200_0000000	1.00	\$ 99,294
Glau, Kohl M	POS_00031315	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 52,143

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Glau, Tracy Christine	POS_00002711	Assistant Librarian	3640010_D001_1500_0000000	1.00	\$ 64,541
Gleason, Traci	POS_00027813	Director, Student Life Exp.	5220090_E001_2500_0000000	0.55	\$ 56,641
Glenny, Elizabeth	POS_00018002	Academic Program Coord, Int	3480010_A001_1500_0000000	1.00	\$ 53,500
Goetz, Scott Joseph	POS_00029752	Regents' Professor	2850011_A001_1500_0000000	0.45	\$ 90,640
Goldberg, Cheryl	POS_00004341	Director, Human Resources	4200020_F003_1500_0000000	1.00	\$ 120,000
Goldtooth, Ryan	POS_00003960	Stationary Engineer, Int	4510095_H004_2500_0000000	1.00	\$ 58,882
Golemi, Marinela	POS_00026031	Assistant Teaching Professor	2050010_A001_1100_0000000	1.00	\$ 63,345
Golon, Matthew W	POS_00018358	Events Coordinator, Senior	5290120_E002_2500_0000000	1.00	\$ 61,000
Gomez Piedra, Martha	POS_00031967	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,488
Gomez Tejeiro, Daniel	POS_00003893	Assistant Manager, Grounds	4500110_I009_4800_0000000	1.00	\$ 56,375
Gomez, Bernadette Ann	POS_00030522	Manager, Enrollment Management	5000040_E005_1500_0000000	1.00	\$ 69,505
Gomez, Monik M	POS_00003514	Manager, Enrollment Management	5000020_E005_1500_0000000	1.00	\$ 67,714
Gonzalez, Amanda Lanae	POS_00021139	Academic Advisor, Lead	3760015_D006_1500_0000000	1.00	\$ 57,041
Gonzalez, Janeth	POS_00026096	Academic Program Coord, Int	7500020_E001_1200_0000000	1.00	\$ 45,533
Gonzalez, Juan	POS_00033789	Assistant Teaching Professor	2510040_A001_1100_0000000	1.00	\$ 76,955
Gonzalez, Pedro J	POS_00004961	Assistant Professor	2080010_A001_1100_0000000	0.40	\$ 28,000
Gonzalez, Pedro J	POS_00004961	Assistant Professor	3040010_A001_1100_0000000	0.60	\$ 42,000
Gooch, Amaya Egan	POS_00019182	Campus Living Community Coord	5150130_I001_4600_0000000	1.00	\$ 49,000
Goodman, Joshua D	POS_00015471	IT Support Analyst	1800120_I009_4800_0000000	1.00	\$ 52,362
Goodman, Nicholas G	POS_00024110	Assistant Clinical Professor	3470010_A001_1500_0000000	0.75	\$ 84,400
Goodman, Robert J	POS_00002085	Associate Professor	3130010_A001_1100_0000000	1.00	\$ 86,099
Goodner, Sabrina Rochelle	POS_000033042	Financial Admin Coord, Int	4030200_F002_2500_0000000	1.00	\$ 53,508
Goodwin, Chase M	POS_00029018	IT Support Analyst, Int	6000010_F004_1500_0000000	1.00	\$ 58,882
Goodworth, Marie-Christine Rut	POS_00033757	Chair	2510040_A001_1100_0000000	1.00	\$ 136,953
Gopaul, Nellie Sonya	POS_00026706	Teaching Professor	2750010_A001_1100_0000000	1.00	\$ 99,504
Goral, John P	POS_00028817	Applications Programmer, Sr	6000010_F004_2200_0000000	1.00	\$ 94,671
Gordon, Lillie Sarah	POS_00024773	Academic Success Coord, Sr	3770070_A001_2200_0000000	0.33	\$ 18,480
Gordon, Lillie Sarah	POS_00024773	Academic Success Coord, Sr	3900090_A001_2500_0000000	0.33	\$ 18,480
Gordon, Lillie Sarah	POS_00024773	Academic Success Coord, Sr	5360010_E002_2500_0000000	0.29	\$ 18,480
Gorrell, Julia Kay	POS_00026793	Digital Marketing Manager	5740060_F001_2500_0000000	1.00	\$ 79,000
Gowanlock, Michael	POS_00029773	Associate Professor	2850011_A001_1500_0000000	0.65	\$ 76,331
Grace, Akiko J	POS_00010082	Manager, Financial Aid	5020010_E004_2500_0000000	1.00	\$ 69,109
Grafft, Jay W	POS_00018103	Facilities & Maint Coord, Int	5400010_I010_4700_0000000	0.50	\$ 28,634
Grafft, Jay W	POS_00018103	Facilities & Maint Coord, Int	5450080_I002_4700_0000000	0.50	\$ 28,634
Graham, Christine Renee	POS_00001648	Assoc Professor of Practice	2110010_A001_1100_0000000	1.00	\$ 70,735
Gramzinski, Tiana R	POS_00032535	Program Manager	3840036_B001_1500_0000000	0.75	\$ 53,000
Grande, Jennifer Diane	POS_00033332	Director of Development 2	3770070_A001_2200_0000000	0.50	\$ 51,492
Grande, Jennifer Diane	POS_00033332	Director of Development 2	5700010_F006_2500_0000000	0.50	\$ 51,492
Grant, Dalton Phillip	POS_00025594	Assistant Manager, Shuttle	5160010_I007_4700_0000000	1.00	\$ 52,362
Graver, Christian A	POS_00031481	Chief Info Security Officer	6000010_F004_1500_0000000	1.00	\$ 156,623
Gray, Anna N	POS_00031628	Administrative Svcs Assist, Sr	4410010_F003_1500_0000000	1.00	\$ 46,125
Gray, Charles Davin	POS_00003743	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,742
Gray, Ronald Edward	POS_00008006	Chair	2810010_A001_1100_0000000	1.00	\$ 124,920
Gray, Ryan L	POS_00004238	Police Sergeant	4410010_F003_1500_0000000	1.00	\$ 93,252

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Gray-Rosendale, Laura A	POS_00001222	Professor	2050010_A001_1100_0000000	1.00	\$ 108,750
Grayum, Brian	POS_00026064	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 52,143
Grebb, Jacqueline Marie	POS_00026619	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,603
Green, Chelsea A	POS_00014610	Executive Assistant, Int	3140010_D006_1500_0000000	1.00	\$ 55,163
Green, Thaddeus James	POS_00004030	Facilities Project Manager, Sr	4500040_I009_4800_0000000	1.00	\$ 93,777
Greene, Trenton D	POS_00014841	Assistant Coach, FB - DefCoord	1110360_I003_4200_0000000	1.00	\$ 130,000
Greenson, Jesse	POS_00024341	Academic Program Coord, Sr	3480010_A001_1500_0000000	1.00	\$ 54,899
Greenwalt, Kristin Marie	POS_00033905	Asst Professor of Practice	2340090_A001_1100_0000000	1.00	\$ 115,676
Greenwood Jr, Richard D	POS_00032254	Asst Professor of Practice	3030032_A001_1100_0000000	1.00	\$ 62,978
Greenwood, Shannon	POS_00033720	Assistant Clinical Professor	3190010_D005_2500_0000000	0.67	\$ 42,441
Gregory, Brian Thomas	POS_00013684	Professor	2340030_A001_1100_0000000	1.00	\$ 155,138
Gries, Ashley G	POS_00033970	Assistant Manager, Center/Inst	2740024_C001_2500_0000000	0.30	\$ 19,988
Gries, Ashley G	POS_00033970	Assistant Manager, Center/Inst	2740025_C001_2500_0000000	0.30	\$ 19,988
Griffin, Carter R	POS_00004301	Systems Administrator, Int	6040011_I009_4800_0000000	1.00	\$ 69,407
Griffin, Christopher G	POS_00013994	Associate Dean	2020010_D005_1500_0000000	1.00	\$ 135,215
Griffin, Marian Lee	POS_00027801	Director, Student Life Exp.	5250110_E001_2500_0000000	0.90	\$ 92,685
Griffin, Melissa Nicolle	POS_00032356	Director, Health Services	5230060_E002_2500_0000000	0.90	\$ 90,000
Griffin, Melissa Nicolle	POS_00032356	Director, Health Services	5250022_E007_2500_0000000	0.10	\$ 10,000
Grimes, Graysen FannieDeanna	POS_00031271	Enrollment Mgmt Coord, Int	5360017_E001_2500_0000000	1.00	\$ 44,422
Griner, Zachary Lane	POS_00033089	Business Analyst, Senior	4200200_F002_2500_0000000	1.00	\$ 90,000
Groce, Alex David	POS_00029196	Associate Professor	2850011_A001_1500_0000000	1.00	\$ 146,640
Gross, Anna M	POS_00002035	Administrative Svcs Assist, Sr	3010010_A001_1100_0000000	1.00	\$ 46,125
Gruber, Sibylle	POS_00001247	Professor	2050010_A001_1100_0000000	1.00	\$ 105,003
Gubler, Jacob E	POS_00023437	Chair	3470010_A001_1500_0000000	1.00	\$ 176,166
Guenther, Margarete Rosa	POS_00032677	Procurement Coordinator, Int	4090010_F003_2500_0000000	1.00	\$ 55,113
Guerrera, Kenneth	POS_00031322	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 48,500
Guerrero, Shannon Marie	POS_00001367	Professor	2750010_A001_1100_0000000	0.93	\$ 135,762
Guerrero-Garduno, Brittany Jor	POS_00033855	Applications Programmer	6000010_F004_1500_0000000	1.00	\$ 69,680
Guerrette, Daniel Andre	POS_00031419	Facilities & Maint Coord, Int	4500080_I009_4800_0000000	1.00	\$ 51,000
Gugel, Sierra D	POS_00034187	Postdoctoral Scholar	2710040_B002_2500_0000000	1.00	\$ 61,626
Guida, Austin	POS_00002952	Assistant Professor	2510080_A001_1100_0000000	1.00	\$ 73,903
Gula, Mark Stephen	POS_00024759	Teaching Professor	2050010_A001_1100_0000000	1.00	\$ 81,518
Gulacsi, Zsuzsanna	POS_00001503	Professor	2080010_A001_1100_0000000	1.00	\$ 112,929
Gundrum, Kayla R	POS_00002544	Pre-Award Research Admin, Int	1900020_D005_2400_0000000	1.00	\$ 69,500
Gupton, Adrien Juliana	POS_00026076	Associate Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 87,477
Gurney, Kevin R	POS_00020414	Professor	2850011_A001_1500_0000000	0.60	\$ 101,708
Gurrola, Gabriel Jesus Garcia	POS_00026222	Facilities Project Manager, Int	4500040_I009_4800_0000000	1.00	\$ 73,493
Gurrola, Manuel Dejesus	POS_00005818	Painter, Intermediate	4500190_I009_4800_0000000	1.00	\$ 52,788
Gustafson, Grey T	POS_00026274	Associate Professor	2620010_A001_1100_0000000	1.00	\$ 84,011
Gustafson, Kevin Lee	POS_00009205	Dean	3770010_A001_1500_0000000	1.00	\$ 192,067
Guthrie, Oneil Winston	POS_00026928	Professor	3410010_A001_1100_0000000	1.00	\$ 109,340
Gutierrez Zavala, Simara	POS_00024774	Medical Assistant	5230010_I008_4700_0000000	1.00	\$ 46,998
Gutierrez, Danny	POS_00003916	Mechanic, Senior	4500110_I009_4800_0000000	1.00	\$ 59,087
Guzman, Joseph Francisco	POS_00031520	Software Systems Engineer, Int	6000060_B002_2500_0000000	1.00	\$ 79,818

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Haage, Hannah	POS_00028901	Manager, Enrollment Management	5000020_E005_1500_0000000	1.00	\$ 83,826
Haberstroh, Shane	POS_00002954	Professor	2510080_A001_1100_0000000	1.00	\$ 109,462
Hackett, Colleen M	POS_00002143	Associate Professor	3040010_A001_1100_0000000	1.00	\$ 80,903
Hackett, Ronald Lee	POS_00030738	Medical Laboratory Tech, Sr	5230016_I008_4700_0000000	1.00	\$ 55,378
Hagerty, Graham	POS_00018177	Instructional Laboratory Mgr	6000010_F004_2200_0000000	1.00	\$ 118,430
Hagin, Justin B	POS_00025798	Business Analyst, Lead	4030070_F002_2500_0000000	1.00	\$ 108,873
Hahn, Margaret June	POS_00033469	Financial Aid Advisor, Int	5020010_E004_2500_0000000	1.00	\$ 42,409
Hahn, Phillip	POS_00004313	Network Technician, Senior	6040011_I009_4800_0000000	1.00	\$ 72,000
Hahnke, Thomas Ashton	POS_00004099	Systems Administrator, Senior	6000120_E008_1500_0000000	1.00	\$ 100,296
Halaberda, Walter Andrew	POS_00030190	Learning & Dev Analyst, Senior	3760015_D006_1500_0000000	1.00	\$ 59,576
Hale, Courtney Crystal	POS_00001502	Academic Program Coord, Int	2020010_D005_2500_0000000	1.00	\$ 47,150
Hale, Sheena Crystal	POS_00029438	Center/Institute Director	1040165_C001_2500_0000000	1.00	\$ 103,000
Hall, Brian J	POS_00029034	IT Support Analyst, Senior	6000010_F004_1500_0000000	1.00	\$ 77,518
Hall, Ian M	POS_00002706	Associate Librarian	3640010_D001_1500_0000000	1.00	\$ 88,397
Halle, Scott S	POS_00032283	Asst Director, Env Health&Sfty	4370010_H007_1500_0000000	0.96	\$ 97,776
Halle, Scott S	POS_00032283	Asst Director, Env Health&Sfty	4370010_H007_2400_0000000	0.04	\$ 4,074
Hallin, John E	POS_00018968	Assistant Librarian	3640010_D001_1500_0000000	1.00	\$ 78,126
Hamlet, Amerita	POS_00017974	Assistant Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 78,323
Hamlin, Anne K	POS_00011329	Research Associate	2810070_B001_2400_0000000	0.35	\$ 26,067
Hammer, Sheila Louise	POS_00032196	Associate Clinical Professor	3190010_A001_1100_0000000	1.00	\$ 71,807
Han, Han Sup	POS_00002192	Professor	2880010_B001_2500_0000000	0.33	\$ 63,390
Hanabury, Brian A	POS_00030369	Academic Program Coord, Sr	2660021_D006_1500_0000000	1.00	\$ 71,590
Hanabury, Mary	POS_00031493	Director, Research Admin	1880040_D005_2400_0000000	1.00	\$ 138,133
Hancock, James Ethan	POS_00032463	IT Support Analyst	6000010_F004_2200_0000000	1.00	\$ 52,362
Handelman, Jeremy William	POS_00026062	Academic Program Coord, Sr	3500010_A001_1500_0000000	1.00	\$ 54,899
Hannon, Joseph M	POS_00022205	Campus Living Comm Coord, Sr	5150030_I001_4600_0000000	1.00	\$ 57,000
Hansen, Angela L	POS_00001237	Chair	2050010_A001_1100_0000000	1.00	\$ 141,570
Hansen, Glenn Wilder	POS_00006134	Asst Director, Acad Support	3770010_A001_1500_0000000	1.00	\$ 89,551
Hanson, Katherine	POS_00030504	Student Development Manager	5250120_E001_2200_0000000	1.00	\$ 63,000
Hanson, Nicole M	POS_00033587	Health Educator, Lead	5230060_E002_2500_0000000	0.90	\$ 62,466
Hardesty, Cara	POS_00033987	Digital Media Coordinator, Sr	5740060_F001_2500_0000000	1.00	\$ 78,000
Hardman, Mara Nicole	POS_00015479	Manager, Business Intel & Ops	5000040_E005_1500_0000000	1.00	\$ 105,575
Hardy, Jessica Amanda	POS_00001881	Assistant Clinical Professor	3420010_A001_1100_0000000	1.00	\$ 60,000
Hardy, Lisa Jane	POS_00002021	Professor	3010010_A001_1100_0000000	1.00	\$ 99,945
Hardy, Sabrina Cynthia	POS_00030154	Academic Advisor, Lead	3760015_D006_1500_0000000	1.00	\$ 55,650
Harman, Roger William	POS_00003981	Stationary Engineer, Senior	4510095_H004_2500_0000000	1.00	\$ 67,714
Harmon, Amy C	POS_00002198	Academic Program Coord, Int	2710010_A001_1500_0000000	0.88	\$ 54,120
Harmon, Mary Towle	POS_00019096	Associate Professor	3410010_A001_1100_0000000	1.00	\$ 87,408
Harmon, Molly K	POS_00004864	Payroll Analyst, Intermediate	4200020_F003_1500_0000000	1.00	\$ 53,799
Harnden, Alec Matthew	POS_00028816	Applications Programmer, Int	6000010_F004_2200_0000000	1.00	\$ 77,871
Harner, Rebecca C	POS_00002732	Operations Coordinator, Senior	3640010_D001_1500_0000000	1.00	\$ 60,032
Haro, Roger J	POS_00001036	Dean	2680010_D005_1500_0000000	1.00	\$ 271,086
Harpster, David Wayne	POS_00031862	Associate Teaching Professor	3030033_A001_1100_0000000	1.00	\$ 73,679
Harris, Christopher	POS_00003934	HVAC Mechanic, Lead	4500090_I009_4800_0000000	1.00	\$ 68,500

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Harris, Lynn	POS_00030628	Assistant Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 78,323
Harris, Rebecca Jane	POS_00026646	Associate Clinical Professor	3460010_A001_1100_0000000	0.75	\$ 69,750
Harris, Samuel James	POS_00030253	Assistant Professor	2750010_A001_1100_0000000	1.00	\$ 73,903
Harris-Laurila, Kelly Anne	POS_00019107	Research Scientist	3510011_I010_4800_0000000	0.10	\$ 8,763
Harris-Laurila, Kelly Anne	POS_00019107	Research Scientist	2640012_B001_2500_0000000	0.01	\$ 1,194
Harrison, Ethan	POS_00028808	Manager, IT Support	6000020_D004_2200_0000000	1.00	\$ 91,790
Harrison, Joseph Martin	POS_00025158	Assistant Clinical Professor	3470010_A001_1500_0000000	0.75	\$ 84,400
Harrison, Sheryl Whalen	POS_00032667	Teaching Professor	2510040_A001_1100_0000000	1.00	\$ 105,795
Harston, Unique R	POS_00014471	Asst Director, Campus Ops	5150250_I001_4600_0000000	1.00	\$ 91,915
Hart, Brandon M	POS_00003220	Financial Aid Advisor, Senior	5020010_E004_2500_0000000	1.00	\$ 48,353
Hartfield, Emery	POS_00026617	Custodian	4500080_I009_4800_0000000	1.00	\$ 38,628
Hascall, Antony Grant	POS_00018152	Associate Teaching Professor	2640010_A001_1100_0000000	1.00	\$ 79,690
Hasquet, Melan L	POS_00029543	Assistant Director, Marketing	5740060_F001_2500_0000000	1.00	\$ 93,500
Hassell, Martin D	POS_00001555	Assistant Teaching Professor	2320091_A001_2200_0000000	0.87	\$ 115,584
Hassell, Martin D	POS_00001555	Assistant Teaching Professor	2340090_A001_1100_0000000	0.13	\$ 17,271
Hassell, Robert Hank	POS_00002757	Associate Librarian	3640010_D001_1500_0000000	1.00	\$ 73,942
Hatamipourdehnow, Vahid	POS_00008207	Assistant Teaching Professor	2660070_A001_1500_0000000	1.00	\$ 75,350
Hatch, Elizabeth C	POS_00032648	Gov Relations Analyst, Lead	1200010_F003_1500_0000000	1.00	\$ 44,776
Hattab, John Carlos	POS_00018835	Asst Professor of Practice	2370010_A001_1100_0000000	1.00	\$ 71,750
Hawk, Ryan Taylor	POS_00001656	Assistant Professor	2030010_A001_1500_0000000	1.00	\$ 70,000
Hawley, Helen	POS_00030406	Associate Teaching Professor	2030010_A001_1500_0000000	1.00	\$ 70,345
Hayden, Remington Jill	POS_00017894	Facilities Project Manager	4500040_I009_4800_0000000	1.00	\$ 63,345
Hayes, Grady M	POS_00002083	Academic Program Coord, Int	3130010_A001_1100_0000000	1.00	\$ 51,250
Healey, Gavin Alexander	POS_00002024	Assistant Professor	3000010_A001_1100_0000000	0.40	\$ 29,561
Healey, Gavin Alexander	POS_00002024	Assistant Professor	3010010_A001_1100_0000000	0.60	\$ 44,342
Heath, Sandra Eileen	POS_00012227	Assistant Professor	3070010_A001_1100_0000000	1.00	\$ 73,903
Hebert, Max	POS_00032249	Applications Programmer, Int	6000030_A005_2200_0000000	1.00	\$ 77,871
Hecker, Skyler Marie	POS_00031466	Facilities Project Manager	4500040_I009_4800_0000000	0.25	\$ 16,000
Hedquist, Danielle	POS_00027989	Operations Manager	1880020_D006_2400_0000000	0.50	\$ 29,442
Heflin, Scott William	POS_00030630	Asst Director, Acad Support	5370010_E001_2500_0000000	1.00	\$ 89,551
Heick, Elizabeth H	POS_00018014	Associate Clinical Professor	3480010_A001_1500_0000000	0.75	\$ 89,109
Heick, John Duane	POS_00034282	Professor	3480015_A001_1500_0000000	0.75	\$ 110,568
Heiderscheidt, Jeffrey Leonard	POS_00020385	Teaching Professor	2660030_A001_1500_0000000	1.00	\$ 102,855
Heinonen, Pamela Jo	POS_00004521	Assoc Vice Pres, Compliance	1260010_F001_1500_0000000	1.00	\$ 150,973
Heinsius, Ryan Holmes	POS_00004585	News Director	5810010_C003_1500_0000000	1.00	\$ 80,714
Heller, Meredith Lorraine	POS_00026427	Assistant Dean	3140010_D006_1500_0000000	1.00	\$ 105,851
Helm, Denise Muesch	POS_00019296	Professor	3420010_A001_1100_0000000	1.00	\$ 113,322
Hemmer, Helen Bailey	POS_00029643	Associate VP, Academic Support	3760015_D006_1500_0000000	1.00	\$ 128,000
Henderson, Davis E	POS_00032154	Associate Professor	3410010_A001_1100_0000000	1.00	\$ 94,968
Henderson, Jaclyn Marie	POS_00030344	Asst Director, Enrollment Mgt	5740060_F001_2500_0000000	1.00	\$ 94,329
Heng, Derek Thiam Soon	POS_00001352	Professor	2070010_A001_1100_0000000	1.00	\$ 103,879
Hepp, Crystal Marie	POS_00029216	Associate Professor	2850011_A001_1500_0000000	0.85	\$ 122,296
Herb, Patrick M	POS_00001583	Associate Professor	2340060_A001_1100_0000000	1.00	\$ 158,892
Herder, Denyse Candace	POS_00029430	Community Program Coord, Sr	1040018_C001_2500_0000000	1.00	\$ 60,032

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Heredia, Juanita I	POS_00001428	Professor	2090020_A001_1500_0000000	1.00	\$ 97,680
Hernandez Jr, Steven Roy	POS_00024195	Manager, Business Intel & Ops	6000010_F004_1500_0000000	1.00	\$ 116,133
Hernandez Lowery, Rafael	POS_00030160	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 49,386
Hernandez, Esidro Moussa	POS_00028847	Applications Programmer, Sr	6000010_F004_1500_0000000	1.00	\$ 91,915
Hernandez, Stephanie M	POS_00033170	Bus &Ed Partnership Coord, Int	1200040_F003_1500_0000000	1.00	\$ 45,533
Hernandez, Susana H	POS_00014440	Assistant Professor	2510070_A001_1100_0000000	1.00	\$ 73,903
Herrera, Rodolfo	POS_00030480	Enrollment Mgmt Coord, Sr	5360015_E001_2500_0000000	1.00	\$ 52,362
Herrin, Andrew Sean	POS_00029015	IT Support Analyst, Senior	6000010_F004_1500_0000000	1.00	\$ 69,500
Hess, Jason William	POS_00003167	Professor	2030010_A001_1500_0000000	1.00	\$ 93,012
Hewes, Joshua Tyler	POS_00020431	Associate Professor	2660030_A001_1500_0000000	1.00	\$ 106,662
Heydenreich, Lisa Sharon	POS_00030125	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 52,143
Hickson, Ashlee N	POS_00032978	Financial Admin Coord, Int	4030200_F002_2500_0000000	1.00	\$ 53,300
Hiebert, Lindsey Alane	POS_00017993	Assistant Professor	3410010_A001_1100_0000000	1.00	\$ 79,181
Higuera, Allison Marie	POS_00006293	Lecturer	3040010_A001_1100_0000000	1.00	\$ 63,345
Hildebrandt, Melanie D.	POS_00013640	Associate Teaching Professor	3150010_A001_1100_0000000	1.00	\$ 75,465
Hill, Emma L	POS_00033615	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 52,143
Hill, Katie Rowan	POS_00004349	Executive Assistant, Senior	4200020_F003_1500_0000000	1.00	\$ 66,626
Hill, Mar Elise	POS_00030286	Associate Teaching Professor	2620010_A001_1100_0000000	1.00	\$ 74,763
Hillock, Jeff	POS_00004137	Systems Administrator, Int	6000010_F004_1500_0000000	1.00	\$ 72,815
Hilton, Deborah T	POS_00005140	Radio Announcer	5810010_C003_2500_0000000	1.00	\$ 54,325
Hindes, Santi Singh	POS_00033230	Administrative Svcs Assist, Sr	2660024_A001_2200_0000000	1.00	\$ 51,250
Hinshaw, Tantine M	POS_00034471	Housing Assistant Manager	5150250_I001_4600_0000000	1.00	\$ 56,000
Hodel, Richard	POS_00001077	Assistant Professor	2620010_A001_1100_0000000	1.00	\$ 73,800
Hodge, Angela Marie	POS_00002968	Chair	2510090_A001_1100_0000000	1.00	\$ 148,709
Hodgeson, Cody A	POS_00005353	Asst Coach, Sr - Str & Cond	1110070_I003_4200_0000000	1.00	\$ 60,000
Hoefle, Scott E	POS_00001549	Teaching Professor	2340030_A001_1100_0000000	1.00	\$ 131,198
Hofstetter, Richard	POS_00018350	Professor	2710010_A001_1500_0000000	1.00	\$ 110,244
Holder, Ryan W	POS_00001665	Professor	2110010_A001_1100_0000000	1.00	\$ 104,511
Holeski, Liza Marie	POS_00001061	Professor	2620010_A001_1100_0000000	0.90	\$ 105,840
Holland, Cory D	POS_00021777	Manager, Business Intel & Ops	5000040_E005_1500_0000000	1.00	\$ 116,133
Holleman, Caleb James	POS_00022481	Enterprise BusinessAnalyst, Sr	6000010_F004_1500_0000000	1.00	\$ 89,551
Holt, Lacy Dee	POS_00034022	Director,Enrollment Management	5000040_E005_1500_0000000	1.00	\$ 120,000
Holzapfel, Jennifer	POS_00023538	Assistant Teaching Professor	2510040_A001_1100_0000000	1.00	\$ 76,955
Honanie, Beverly D	POS_00031291	Academic Advisor, Lead	3760015_D006_1500_0000000	1.00	\$ 60,435
Honeyestewa, Rosalie none	POS_00003833	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,742
Hood, Edward Waters	POS_00001402	Professor	2090020_A001_1500_0000000	1.00	\$ 106,137
Hooper, Austin D	POS_00012167	Electrician, Senior	4500150_I009_4800_0000000	1.00	\$ 61,200
Hooten, Kristin Luise	POS_00024272	Community Program Coord, Sr	2390020_C001_2500_0000000	1.00	\$ 64,156
Hopkins, Desiree Montano	POS_00031336	Academic Advisor, Lead	3760015_D006_1500_0000000	1.00	\$ 55,650
Hopkins, Jared Douglas	POS_00032708	Director,Enrollment Management	5360025_E001_2500_0000000	1.00	\$ 111,725
Horio, Jeanine S	POS_00032350	Class Scheduling Coord, Int	3800010_E006_2500_0000000	1.00	\$ 44,422
Horn, Robert	POS_00002962	Associate Professor	2510080_A001_1100_0000000	0.50	\$ 43,301
Horseherder, Tomantha M	POS_00031299	Academic Advisor, Lead	3760015_D006_1500_0000000	1.00	\$ 60,435
Hossain, Khondker Fariha	POS_00030706	Assistant Professor	2850011_A001_1500_0000000	1.00	\$ 100,791

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Hossain, Md Mobarak	POS_00017289	Lecturer	3950100_A001_2200_0000000	1.00	\$ 92,906
Hosteen, Sherolyn	POS_00013381	Custodian	4500080_I009_4800_0000000	1.00	\$ 39,594
Hostetter, Leonard Russell	POS_00027170	Assoc Professor of Practice	2340050_A001_1100_0000000	1.00	\$ 125,581
Houck, Kevin Donald	POS_00029314	Graphic Designer, Senior	5740060_F001_2500_0000000	1.00	\$ 64,575
Hovermill, Jeffrey Allen	POS_00011805	Professor	2750010_A001_1100_0000000	1.00	\$ 95,015
Hovis, A Keith	POS_00027796	Director, Student Life Exp.	5220026_E001_2500_0000000	0.32	\$ 32,332
Hovis, A Keith	POS_00027796	Director, Student Life Exp.	5260010_E002_2400_0000000	0.18	\$ 18,186
Howard, Heather Danielle	POS_00001754	Administrative Svcs Assist, Sr	3030030_A001_1100_0000000	1.00	\$ 48,998
Howington, James	POS_00004198	Systems Administrator, Int	6000010_F004_1500_0000000	1.00	\$ 77,229
Hoyme, Christopher	POS_00024752	Manager, Parking	5160080_I007_4700_0000000	1.00	\$ 65,600
Huang, Ruihong	POS_00002278	Professor	3070010_A001_1100_0000000	1.00	\$ 102,546
Hubbard, Ally	POS_00017922	Academic Program Coord, Sr	1630360_A001_2200_0000000	1.00	\$ 54,590
Hubbard, Joel R	POS_00015716	ID Card Management Coord, Int	5460091_I010_4700_0000000	1.00	\$ 51,085
Hubbard, Renee Lyn	POS_00031731	Academic Program Coord, Int	3460010_A001_1100_0000000	1.00	\$ 53,070
Hublitz, Kaitlin A	POS_00031461	Teaching Professor	2510110_A001_1100_0000000	1.00	\$ 87,229
Hudzinski, Caleb Edward	POS_00029017	Manager, IT Support	6000010_F004_1500_0000000	1.00	\$ 100,000
Huffman, Ann Hergatt	POS_00008737	Chair	3130010_A001_1100_0000000	1.00	\$ 156,167
Hughes, Amy E	POS_00002739	Librarian	3640010_D001_1500_0000000	1.00	\$ 91,429
Humphrey, Clinton Dean	POS_00029581	Associate Teaching Professor	3010010_A001_1100_0000000	1.00	\$ 72,776
Hungate, Bruce A	POS_00005366	Regents' Professor	2620007_B002_1500_0000000	0.31	\$ 82,038
Hungate, Bruce A	POS_00005366	Regents' Professor	2620010_A001_1100_0000000	0.29	\$ 75,825
Hunteman, Alyson Downing	POS_00033861	Instructional Designer, Lead	3460120_A001_2500_0000000	1.00	\$ 79,967
Hunter, Ashley L	POS_00004572	Academic Program Coord, Int	2030010_A001_1500_0000000	1.00	\$ 47,150
Hunter, Janet Renee	POS_00026716	Assistant Teaching Professor	3950100_A001_2200_0000000	0.50	\$ 34,390
Hunter, Kenneth Charles	POS_00004254	Police Sergeant	4410010_F003_1500_0000000	1.00	\$ 93,252
Hunter, Russell Joseph	POS_00031054	Mechanic, Senior	4500175_I009_4800_0000000	0.08	\$ 4,563
Huntington, Kiley P	POS_00032729	Assistant Clinical Professor	3190010_A001_1100_0000000	0.50	\$ 31,673
Huntington, Rachelle Nora	POS_00002976	Associate Teaching Professor	2510090_A001_1100_0000000	1.00	\$ 76,505
Huntzinger, Deborah Nicole	POS_00022316	Professor	2800010_A001_1100_0000000	1.00	\$ 120,533
Hurst, Stephanie Karen	POS_00015080	Professor	2640010_A001_1100_0000000	1.00	\$ 114,456
Hutzler, Isabella Grace	POS_00030374	Marketing & Comm Coord, Sr	5270030_E002_2500_0000000	1.00	\$ 60,354
Iacona, Andrew Thomas	POS_00020421	Asst Professor of Practice	2660090_A001_1500_0000000	1.00	\$ 80,844
Iacona, Cameron B	POS_00033099	Business & Ed Partner Manager	2910380_D005_2500_0000000	1.00	\$ 77,871
Imundi, John Robert	POS_00032294	Associate Clinical Professor	3480015_A001_1500_0000000	0.75	\$ 88,626
Inge, Michele Jo	POS_00003316	Nurse Practitioner	5230010_I008_4700_0000000	0.84	\$ 91,454
Ingram, James K	POS_00002979	Associate Professor	2510090_A001_1100_0000000	1.00	\$ 80,903
Ingram, Jani C	POS_00001187	Chair	2640010_A001_1100_0000000	0.90	\$ 172,176
Irons, Judith S	POS_00002104	Academic Program Coord, Sr	3030030_A001_1100_0000000	1.00	\$ 62,796
Isaki, Emi	POS_00018484	Professor	3410010_A001_1100_0000000	1.00	\$ 107,753
Iseminger, Karrianna L	POS_00026337	Clinical Professor	3500010_A001_1500_0000000	0.75	\$ 78,000
Isobe, Stayson Masayuki	POS_00004399	Assistant Athletic Director	1110150_I003_4200_0000000	1.00	\$ 102,500
Ives, Dominique Nicholette	POS_00015307	Academic Advisor, Lead	3760015_D006_1500_0000000	1.00	\$ 55,650
Ives, Jenna Lucille	POS_00030161	Academic Advisor, Lead	3760015_D006_1500_0000000	1.00	\$ 55,650
Iyer, Geetha S	POS_00010287	Assistant Professor	2050010_A001_1100_0000000	1.00	\$ 73,903

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Jaafar, Salwani	POS_00030385	Class Scheduling Coord, Senior	3800060_E006_2500_0000000	1.00	\$ 51,085
Jackson, Holly Catherine	POS_00001417	Associate Professor	2090020_A001_1500_0000000	1.00	\$ 80,903
Jackson, Jordan Elizabeth	POS_00033066	Financial Admin Spec, Sr	4030200_F002_2500_0000000	1.00	\$ 47,509
Jackson, Stephanie R	POS_00033358	Research Coordinator, Senior	2810070_B001_2400_0000000	0.35	\$ 24,732
Jacob, Zechariah	POS_00012149	Assistant Manager, Maintenance	4500070_I009_4800_0000000	1.00	\$ 55,955
Jacobs, Zane	POS_00001797	Events Coordinator, Int	2740060_C001_2400_0000000	0.25	\$ 12,556
Jagels, Erin M	POS_00013828	Marketing Strategist	5740060_F001_2500_0000000	1.00	\$ 79,950
James, Maria R	POS_00009523	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,464
James, Terence	POS_00028825	IT Support Analyst, Int	6000010_F004_1500_0000000	1.00	\$ 58,882
Janecek, Kelly A	POS_00033226	Academic Program Coord, Sr	3600110_E002_2200_0000000	1.00	\$ 57,759
Janicik, Cindy Lynn	POS_00031533	Teaching Professor	7500030_A001_1200_0000000	1.00	\$ 93,687
Jarratt Snider, Karen	POS_00012656	Professor	3000010_A001_1100_0000000	1.00	\$ 109,166
Jarvis, Scott	POS_00005909	Professor	2050010_A001_1100_0000000	1.00	\$ 163,641
Jaskoski, Maiah	POS_00002071	Professor	3120010_A001_1100_0000000	1.00	\$ 110,132
Jasper, Quinton Johnathan	POS_00029024	Applications Programmer, Int	6000120_E008_1500_0000000	1.00	\$ 77,871
Jawara, Chilel J	POS_00019616	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 52,143
Jefferies, Benjamin Jacob	POS_00034403	Business Intell Analyst, Sr	5360025_E001_2500_0000000	1.00	\$ 69,500
Jelesijevic, Dunja	POS_00001496	Associate Professor	2080010_A001_1100_0000000	1.00	\$ 80,903
Jensen, Christopher	POS_00017284	Asst Professor of Practice	2340050_A001_1100_0000000	1.00	\$ 82,914
Jensen, Denise Colett	POS_00025357	Academic Program Coord, Int	2750012_A001_2200_0000000	1.00	\$ 52,917
Jenson, Ronda Jean	POS_00030964	Professor	3080060_B002_2400_0000000	0.75	\$ 87,319
Jepsen, Richard	POS_00033650	IT Support Analyst	1800120_I009_4800_0000000	1.00	\$ 52,362
Jerome, Christopher F	POS_00014406	Carpenter, Intermediate	4500140_I009_4800_0000000	1.00	\$ 54,539
Jerome, Stephenie Kay	POS_00030114	Director, Academic Support	3760015_D006_1500_0000000	1.00	\$ 109,946
Jeskeova, Kristyna	POS_00013963	Athletic Operations Coord, Sr	1110570_I003_4200_0000000	1.00	\$ 51,085
Jex, Alexis P	POS_00021504	Int'l Student/Scholar Adv, Sr	3900011_E001_2500_0000000	1.00	\$ 52,000
Jibrin, Shafiu	POS_00025478	Associate Teaching Professor	3950100_A001_2200_0000000	1.00	\$ 78,336
Jie, Yang	POS_00001569	Assistant Professor	2340060_A001_1100_0000000	1.00	\$ 137,190
Jimenez, Evangeline J	POS_00011546	Assistant Professor	2150010_A001_1500_0000000	1.00	\$ 73,903
Jimenez, Lizbeth Axiry	POS_00030145	Academic Advisor, Lead	3760015_D006_1500_0000000	1.00	\$ 57,041
Jimenez, Maria G	POS_00026577	Custodian, Senior	4500080_I009_4800_0000000	1.00	\$ 41,622
Jocks, Christopher Patrick	POS_00010792	Chair	3000010_A001_1100_0000000	1.00	\$ 93,312
Jodie, Wendolyn Gale	POS_00018107	Administrative Svcs Assist, Sr	5290010_I010_4700_0000000	1.00	\$ 45,397
Joe, Colinda Hardy	POS_00032107	Applications Programmer, Int	6000010_F004_1500_0000000	1.00	\$ 77,871
Johanson, Jo'el Kaye	POS_00018261	Associate Teaching Professor	2810010_A001_1100_0000000	1.00	\$ 76,120
John, David Eric	POS_00001085	Instructional Laboratory Mgr	2620010_A001_1100_0000000	1.00	\$ 76,664
John, Roshauna	POS_00026597	Custodian	4500080_I009_4800_0000000	1.00	\$ 39,594
Johnet, Edward	POS_00003975	Manager, Building Access	4500160_I009_4800_0000000	1.00	\$ 67,714
Johnet, Marla J	POS_00028857	Database Administrator, Senior	6000010_F004_1500_0000000	1.00	\$ 108,873
Johns, D'Anico Z	POS_00026589	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,603
Johns, Jeremiah	POS_00026611	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,742
Johns, Robert Anderson	POS_00023393	Head Coach, Swim & Dive	1110550_I003_4200_0000000	1.00	\$ 84,460
Johnson, Benjamin Warden	POS_00004417	Asst Coach, Ld-Men'sBasketball	1110370_I003_4200_0000000	1.00	\$ 76,875
Johnson, Christopher M	POS_00008467	Asst Professor of Practice	3030032_A001_1100_0000000	1.00	\$ 64,000

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Johnson, Christopher S	POS_00001764	Professor	3030037_A001_1100_0000000	1.00	\$ 109,658
Johnson, Eva C	POS_00022119	Advancement Asst Director	5720060_F006_2500_0000000	1.00	\$ 102,983
Johnson, Kevin Phillip	POS_00023754	Fin Oversight Assistant Dir	1630140_F003_2400_0000000	1.00	\$ 108,925
Johnson, Kylea Marie	POS_00034142	Assistant Director, Operations	3460010_A001_1100_0000000	1.00	\$ 102,983
Johnson, Mary-Ann	POS_00028838	IT Support Analyst, Int	6000010_F004_1500_0000000	1.00	\$ 60,354
Johnson, Nathanael J	POS_00011545	Assoc Professor of Practice	2150010_A001_1500_0000000	1.00	\$ 70,345
Johnson, Todd L	POS_00013386	Teaching Professor	2320130_D005_2500_0000000	0.09	\$ 15,000
Johnson, Todd L	POS_00013386	Teaching Professor	2340090_A001_1100_0000000	0.91	\$ 143,308
Johnston, Brenna Duncan	POS_00016959	Athletic Operations Manager	1110010_I003_4200_0000000	1.00	\$ 53,000
Johnston, Melanie L	POS_00028546	Assistant Professor	2640010_A001_1100_0000000	0.90	\$ 69,188
Joiner, James Howard	POS_00006644	Teaching Professor	2130010_A001_1100_0000000	1.00	\$ 82,321
Jones, Amber Lola	POS_00030806	Research Coordinator, Senior	1910050_I010_4800_0000000	0.15	\$ 10,659
Jones, Brandon M	POS_00001543	Asst Professor of Practice	2340090_A001_1100_0000000	1.00	\$ 113,019
Jones, Carsen Darryl	POS_00028899	Technical Training Analyst,Int	6000120_E008_2200_0000000	1.00	\$ 61,234
Jones, Janna	POS_00016236	Professor	3030032_A001_1100_0000000	1.00	\$ 114,078
Jones, Jordan Christopher	POS_00033784	Asst Director, Enrollment Mgt	5020010_E004_2500_0000000	1.00	\$ 89,551
Jones, Karletta J	POS_00001561	Assistant Dir, Fin Oversight	2300020_B001_1100_0000000	0.13	\$ 12,764
Jones, Karletta J	POS_00001561	Assistant Dir, Fin Oversight	2320010_D006_1500_0000000	0.67	\$ 65,788
Jones, Karletta J	POS_00001561	Assistant Dir, Fin Oversight	2370030_D006_1500_0000000	0.20	\$ 19,638
Jones, Laura Marie	POS_00012511	Chief Data Officer	1000045_F003_1500_0000000	1.00	\$ 175,680
Jones, Lynn Cerys	POS_00002005	Associate Dean	3140010_D006_1500_0000000	1.00	\$ 169,337
Jones, Matthew Eugene	POS_00026600	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,742
Jones, Samantha	POS_00016312	Accounts Receivable Specialist	4030070_F002_2500_0000000	1.00	\$ 42,025
Jones, Samantha P	POS_00033617	Grant&Project Suppt Coord, Sr	2830010_B001_2400_0000000	0.50	\$ 28,895
Jones, Samantha P	POS_00033617	Grant&Project Suppt Coord, Sr	2830014_B002_2400_0000000	0.50	\$ 28,505
Jones, Shelley M	POS_00031551	Director, Biological Safety	4370010_H007_2400_0000000	1.00	\$ 158,209
Jose Yacaman, Miguel	POS_00032613	Regents' Professor	2900010_A001_1100_0000000	0.85	\$ 178,177
Josefchuk, John N	POS_00033616	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 49,386
Joseph, Darold Harmon	POS_00013392	Associate Professor	1040018_C001_2500_0000000	0.78	\$ 68,962
Joseph, Darold Harmon	POS_00013392	Associate Professor	2510090_A001_1100_0000000	1.00	\$ 80,903
Joshi, Mahendra K	POS_00009193	Professor	2340030_A001_1100_0000000	0.82	\$ 204,103
Joshi, Mahendra K	POS_00009193	Professor	2380010_A001_2200_0000000	0.18	\$ 45,356
Joshi, Sanjay	POS_00001338	Professor	2070010_A001_1100_0000000	1.00	\$ 107,689
Joyal, Taylor Joseph	POS_00027020	Teaching Professor	2800010_A001_1100_0000000	1.00	\$ 90,516
Jumbo, Rolonda	POS_00026413	Manager, Enrollment Management	5000020_E005_1500_0000000	1.00	\$ 67,714
Jung, Kelsey Eliazbeth	POS_00031099	Recreation Coordinator, Senior	5270095_E002_2500_0000000	1.00	\$ 48,000
Jurgens, Nicola Jane	POS_00007931	Asst Director, Research Admin	1900020_D005_2400_0000000	1.00	\$ 123,565
Jurgensen-Armstrong, Melissa	POS_00016957	Research Associate	2300020_B001_1100_0000000	0.50	\$ 39,975
Jutting, Jaclynn M	POS_00011551	Assistant Professor	2150010_A001_1500_0000000	1.00	\$ 73,903
Kamberg, Dana Lee	POS_00002630	Administrative Svcs Assist, Sr	3170010_A001_1100_0000000	1.00	\$ 46,000
Kane, Jacob Paul	POS_00030012	Student Employment Coord, Sr	5220063_E003_2500_0000000	0.95	\$ 46,425
Kane, Jacob Paul	POS_00030012	Student Employment Coord, Sr	5220163_E003_2500_0000000	0.05	\$ 2,664
Kane, Joel David	POS_00033450	Community Program Coord, Sr	2390020_C001_2500_0000000	1.00	\$ 66,920
Kang, Okim	POS_00001251	Professor	2050010_A001_1100_0000000	1.00	\$ 150,000

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Kannenber, Katherine Anne Bas	POS_00003237	Financial Aid Advisor, Int	5020010_E004_2500_0000000	1.00	\$ 43,469
Kanyur, Rachel A	POS_00012840	Manager, Student Recruitment	5000020_E005_1500_0000000	1.00	\$ 67,714
Kaoni, Kaikea Hansen	POS_00020373	Assoc Professor of Practice	2660090_A001_1500_0000000	1.00	\$ 84,487
Kaplan, Chrystopher	POS_00008833	Applications Programmer, Sr	5700020_F006_2500_0000000	1.00	\$ 104,000
Karvelis, Noah John	POS_00018144	Assistant Professor	2110010_A001_1100_0000000	1.00	\$ 73,889
Kaufman, Alexander	POS_00032284	Env Health & Safety Assist Mgr	4370010_H007_1500_0000000	1.00	\$ 69,731
Kaufman, Darrell S	POS_00020453	Regents' Professor	2800010_A001_1100_0000000	1.00	\$ 148,751
Keams, Ashton Natanni	POS_00017964	Fleet Services Specialist, Sr	4500170_I009_4800_0000000	0.50	\$ 22,500
Keams, Ashton Natanni	POS_00017964	Fleet Services Specialist, Sr	4500340_I009_4800_0000000	0.30	\$ 13,500
Keams, Ashton Natanni	POS_00017964	Fleet Services Specialist, Sr	4500360_I009_4800_0000000	0.20	\$ 9,000
Kee, Brena R	POS_00033786	Early Child Lrn Ctr Lead Teach	2510015_I010_4700_0000000	1.00	\$ 60,442
Kee, Tracy Patterson	POS_00018294	Community Program Coord, Sr	2390020_C001_2500_0000000	1.00	\$ 62,289
Keim, Paul S	POS_00001083	ER/RR Cowden Prof, Regents Prf	2620010_A001_1100_0000000	0.89	\$ 235,014
Keindl, Monika	POS_00004918	Teaching Professor	2750010_A001_1100_0000000	0.50	\$ 44,021
Keleman Saxena, Alder	POS_00002020	Assistant Professor	3010010_A001_1100_0000000	1.00	\$ 73,903
Kellar, Robert S	POS_00022058	Professor of Practice	2620007_B002_1500_0000000	0.80	\$ 80,452
Kellar, Robert S	POS_00022058	Professor of Practice	2620013_A001_2200_0000000	0.20	\$ 20,113
Kelley, Abraham J	POS_00006961	Advancement Asst Director	5700020_F006_2500_0000000	1.00	\$ 102,983
Kelln, Destiny J	POS_00031298	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 48,500
Kellner, Corina M	POS_00002028	Professor	3010010_A001_1100_0000000	1.00	\$ 98,414
Kelly, Michael Joseph	POS_00031552	Asst Director, Env Health&Sfty	4370010_H007_1500_0000000	0.33	\$ 31,350
Kelly, Michael Joseph	POS_00031552	Asst Director, Env Health&Sfty	4370010_H007_2400_0000000	0.67	\$ 63,650
Kelsey, Nicole Suzette	POS_00004421	Assoc Head Coach, Swim/Dive	1110550_I003_4200_0000000	1.00	\$ 71,340
Kempton, Danielle Lynn	POS_00033814	Clinical Professor	3470010_A001_1500_0000000	1.00	\$ 153,973
Kennedy, Alana A	POS_00002953	Assistant Professor	2510080_A001_1100_0000000	1.00	\$ 73,903
Kennedy, Jaymie Lynn	POS_00033279	Assistant Clinical Professor	3190010_A001_1100_0000000	0.67	\$ 42,441
Kent, Sara R	POS_00027059	Predoctoral Psychology Intern	5200070_E003_2500_0000000	1.00	\$ 38,628
Keovorabouth, Souksavanh T	POS_00022708	Assistant Professor	1680010_F003_2500_0000000	1.00	\$ 72,100
Kescoli, Laverne	POS_00031300	Academic Advisor, Lead	3760015_D006_1500_0000000	1.00	\$ 73,237
Ketchner, Kevin Glen	POS_00002716	Librarian	3640010_D001_1500_0000000	1.00	\$ 98,176
Khan, Aminul Islam	POS_00029770	Assistant Teaching Professor	2660070_A001_1500_0000000	0.50	\$ 40,844
Khan, Aminul Islam	POS_00029770	Assistant Teaching Professor	2920382_A001_2200_0000000	0.50	\$ 40,844
Khan, Terri Ann	POS_00032839	Psychiatric Nurse Practitioner	5230010_I008_4700_0000000	0.92	\$ 121,747
Khatibi, Mehrdad	POS_00011925	Director, Center/Institute	1040015_E002_1500_0000000	0.96	\$ 134,400
Kichannapalle, Vamshi Krishna	POS_00016289	Internal Auditor	4250010_F001_2500_0000000	1.00	\$ 56,144
Kien, Jerry	POS_00001409	Lecturer	2090020_A001_1500_0000000	1.00	\$ 63,345
Kien, Sara Jill	POS_00013580	Associate Teaching Professor	3130010_A001_1100_0000000	1.00	\$ 78,983
Killby, Brandon M.	POS_00016533	Associate Teaching Professor	2090020_A001_1500_0000000	1.00	\$ 70,345
Killian, Taylor	POS_00025492	Technical Training Analyst,Int	1800120_I009_4800_0000000	1.00	\$ 65,000
Kim, Jennifer	POS_00002113	Assistant Teaching Professor	3150010_A001_1100_0000000	0.50	\$ 31,673
Kim, Minah	POS_00001377	Assistant Professor	2750010_A001_1100_0000000	1.00	\$ 71,750
Kim, Raymond	POS_00001589	Assistant Professor	2340060_A001_1100_0000000	1.00	\$ 154,456
Kim, Seonwoo	POS_00001743	Assistant Professor	3030030_A001_1100_0000000	1.00	\$ 73,903
Kimball, Jill C	POS_00019809	Communications Manager	5800010_F005_1500_0000000	1.00	\$ 79,181

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Kimbrell, Aaron	POS_00006915	Assistant Librarian	3640010_D001_1500_0000000	1.00	\$ 67,500
Kinder, Jason John	POS_00031501	IT Service Analyst, Int	6000010_F004_1500_0000000	1.00	\$ 67,714
King, Amber Kathryn	POS_00033362	Executive Assistant, Senior	3080060_B002_2400_0000000	0.50	\$ 34,521
King, Destinee Shandiin	POS_00003279	Assistant Director, Operations	5250110_E001_2500_0000000	1.00	\$ 89,551
King, Judith B	POS_00017987	Associate Professor	3410010_A001_1100_0000000	1.00	\$ 94,766
King, Kathleen Elizabeth	POS_00014414	Associate Teaching Professor	2370010_A001_1100_0000000	1.00	\$ 99,966
King, Tamra S	POS_00034111	Simulation Laboratory Manager	3460010_A001_1100_0000000	1.00	\$ 84,460
Kingsley Morgan, Elizabeth Ann	POS_00030129	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 52,143
Kirby, Christine Renee	POS_00032297	Research Scientist	3510011_I010_4800_0000000	0.60	\$ 45,327
Kirk, Gregory Thomas	POS_00022824	Teaching Professor	2130010_A001_1100_0000000	1.00	\$ 82,321
Kistler, John L	POS_00032331	Instructional Laboratory Mgr	2900010_A001_1100_0000000	1.00	\$ 75,165
Kitch, Brett A	POS_00020554	Theater&Public Evnt Coord, Sr	2000010_D005_1500_0000000	1.00	\$ 55,350
Kittredge, Callie Rowe	POS_00004700	Nurse	5230010_I008_4700_0000000	1.00	\$ 89,551
Klasinski, Susan Marie	POS_00031037	Course Catalog Coord, Sr	3720010_D005_1500_0000000	1.00	\$ 60,354
Klein, Anthony Joseph	POS_00031051	Manager, Event Ticketing	5460010_I010_4700_0000000	1.00	\$ 51,085
Klein, William Zackery	POS_00028702	Pre-Award Research Admin	1900020_D005_2400_0000000	1.00	\$ 59,492
Kliman, Kimberly Anne	POS_00002865	Administrative Svcs Assist, Sr	2370180_D005_2500_0000000	1.00	\$ 48,285
Klocke, Astrid	POS_00001413	Professor	2090020_A001_1500_0000000	1.00	\$ 104,809
Kloeppe, Heidi	POS_00001117	Associate Teaching Professor	2620010_A001_1100_0000000	1.00	\$ 70,438
Knight, David M	POS_00006093	Applications Programmer	6000010_F004_1500_0000000	1.00	\$ 67,714
Knoth, Craig A	POS_00024549	Director, Financial Oversight	5250030_E001_2500_0000000	1.00	\$ 114,475
Knoth, Laura Nicole	POS_00030508	Operations Director	8020010_F002_2500_0000000	1.00	\$ 91,790
Knowlton, Nash W	POS_00006532	IT Support Analyst	1800120_I009_4800_0000000	1.00	\$ 52,362
Kolbrener, Michael H	POS_00033914	Director, Marketing	5360010_E002_2500_0000000	1.00	\$ 126,690
Kolodinsky, William Joseph	POS_00011209	Professor	2510080_A001_1100_0000000	0.80	\$ 89,612
Kolpakov, Aleksey	POS_00031535	Assistant Professor	3120010_A001_1100_0000000	1.00	\$ 70,000
Kondratuk, Sarah Beth	POS_00013405	Associate Teaching Professor	2510060_A001_1100_0000000	1.00	\$ 75,684
Konefal, Erin Middlebrook	POS_00033349	Administrative Svcs Assist, Sr	5270030_E002_2500_0000000	1.00	\$ 46,000
Kong, Na Young	POS_00017670	Associate Professor	2510090_A001_1100_0000000	1.00	\$ 80,918
Konkel, Kristen E	POS_00014868	Teaching Professor	3450010_A001_1100_0000000	1.00	\$ 100,371
Koppisch, Andrew Thomas	POS_00022662	Associate Vice President	1880020_D006_2400_0000000	1.00	\$ 165,908
Kottman, Kimberly Nicole	POS_00032818	Admissions Specialist, Senior	5000040_E005_1500_0000000	1.00	\$ 48,720
Kraemer, Tracie	POS_00033003	HR Business Partner	4200200_F002_2500_0000000	1.00	\$ 83,135
Kraft, Valerie A	POS_00028749	Events Manager	3140010_D006_1500_0000000	1.00	\$ 61,783
Kraus-Soper, Krystina Marie	POS_00028851	Manager, Financial Oversight	6000010_F004_1500_0000000	1.00	\$ 94,300
Krondorfer, Bjorn	POS_00024180	Martin-Springer Inst Endo Ch/D	2100010_A001_1500_0000000	0.90	\$ 148,751
Krotke Crandall, Karl R	POS_00021783	Assistant Teaching Professor	3950100_A001_2200_0000000	1.00	\$ 63,345
Krueger, Marcy Kay	POS_00003314	Physician	5230010_I008_4700_0000000	0.80	\$ 147,695
Kruse, Erin Marie	POS_00002151	Director, Center/Institute	3050060_B001_2400_0000000	1.00	\$ 108,873
Krzeminski, Elliott James	POS_00031514	Software Systems Engineer, Int	6000010_F004_2200_0000000	1.00	\$ 79,818
Kubli, Anthony Edward	POS_00028836	IT Support Analyst, Senior	6000010_F004_1500_0000000	1.00	\$ 69,501
Kugler, Sean Damion	POS_00030340	Digital AccessibilityAnlyst,Sr	5210010_E002_1500_0000000	1.00	\$ 82,323
Kuhl, Christina Carol	POS_00004351	Director, Human Resources	4200020_F003_1500_0000000	0.20	\$ 25,625
Kuhl, Christina Carol	POS_00004351	Director, Human Resources	4200110_F003_2500_0000000	0.80	\$ 102,500

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Kuhlman, Alana Marta	POS_00031955	Associate Teaching Professor	2050010_A001_1100_0000000	0.30	\$ 25,256
Kuhlman, Alana Marta	POS_00031955	Associate Teaching Professor	3660011_D005_1500_0000000	0.70	\$ 58,931
Kulen, Paula Jean Carpenter	POS_00004371	Administrative Svcs Assist, Sr	4200090_F003_2500_0000000	1.00	\$ 47,533
Kunkel, Jie Z	POS_00002647	Manager, Financial Oversight	3080060_B002_2400_0000000	0.65	\$ 57,147
Kuntz, Adrienne Butler	POS_00031293	Academic Advisor, Lead	3760015_D006_1500_0000000	1.00	\$ 57,833
Kunze, Stefanie	POS_00010964	Assistant Professor	3150010_A001_1100_0000000	1.00	\$ 83,814
Kurpierz, Katherine Ann	POS_00032605	Manager, Payroll	4200020_F003_1500_0000000	1.00	\$ 84,465
Kurtze, Julianna Stasie	POS_00022791	Lecturer	3040010_A001_1100_0000000	1.00	\$ 65,445
Kwarteng, Osei Akoto	POS_00033829	Research Associate	2300020_B001_1100_0000000	0.50	\$ 34,700
Laas, Mariana C	POS_00030961	Communications Assistant Mgr	5800010_F005_1500_0000000	1.00	\$ 60,475
Labranche, Kevin	POS_00029037	Applications Programmer, Lead	6000120_E008_1500_0000000	1.00	\$ 111,910
LaBuff, Jeremy	POS_00001349	Associate Professor	2070010_A001_1100_0000000	1.00	\$ 81,293
LaCorte, Robin Lynne	POS_00033384	Community Program Coord, Sr	2100060_C001_2500_0000000	0.92	\$ 63,326
Ladner, Hilda	POS_00003266	Assoc VP, Student Life Exp	5250033_E003_2500_0000000	1.00	\$ 136,194
Ladner, Jason Thomas	POS_00030210	Associate Professor	2620007_B002_1500_0000000	0.40	\$ 39,243
Ladner, Jason Thomas	POS_00030210	Associate Professor	2620010_A001_1100_0000000	0.60	\$ 58,865
Laes, Nicholas Lee	POS_00033225	IT Service Analyst, Senior	6000010_F004_1500_0000000	1.00	\$ 99,294
Lagousis, Demetrios S	POS_00033725	Admissions Specialist, Senior	5000040_E005_1500_0000000	1.00	\$ 48,720
Lambert, Athena G	POS_00003641	Accounts Receivable Spec, Sr	4030070_F002_2500_0000000	1.00	\$ 44,422
Lambert, Clement T	POS_00003014	Associate Professor	2510060_A001_1100_0000000	1.00	\$ 84,293
Lambeth, Geoffrey Nicholas	POS_00033109	Applications Programmer, Sr	6000010_F004_2200_0000000	1.00	\$ 89,551
Lamer, Mark G	POS_00026503	Professor of Practice	2660030_A001_1500_0000000	1.00	\$ 102,605
Lancaster, Kurt W	POS_00018178	Professor	3030032_A001_1100_0000000	1.00	\$ 114,078
Landis, Britt C	POS_00002961	Assistant Professor	2510080_A001_1100_0000000	1.00	\$ 72,000
Landman, Natalie	POS_00033815	Associate Teaching Professor	3470010_A001_1500_0000000	0.75	\$ 90,933
Lane, Taylor S	POS_00033721	Assistant Research Professor	3510011_I010_4800_0000000	0.02	\$ 1,620
Langdon, Jamie	POS_00032095	Systems Administrator, Senior	6000010_F004_1500_0000000	1.00	\$ 91,915
Langston, Michael Paul	POS_00026795	Police Lieutenant	4410010_F003_1500_0000000	1.00	\$ 107,785
Larez, Orlando R	POS_00017686	Director, Int'l Education	3900011_E001_2500_0000000	1.00	\$ 101,875
Larsen Clark, Jeffrey S	POS_00002749	Library Coordinator, Int	3640010_D001_1500_0000000	1.00	\$ 45,533
Larsen, Yvette J	POS_00012849	Administrative Svcs Assistant	3420010_A001_1100_0000000	1.00	\$ 46,149
Larson, Bryan Jacob	POS_00004398	Assistant Coach, Sr - Football	1110360_I003_4200_0000000	1.00	\$ 86,356
Larson, George D	POS_00004307	Systems Administrator, Senior	6040010_I009_4800_0000000	1.00	\$ 91,790
Larsson, Tove E	POS_00001265	Associate Professor	2050010_A001_1100_0000000	1.00	\$ 84,229
Lastra de Colmenares, Johanka	POS_00004952	Academic Program Coord, Int	2090020_A001_1500_0000000	1.00	\$ 52,000
Latouf, Michael Stanley	POS_00003903	Stationary Engineer, Senior	4510095_H004_2500_0000000	1.00	\$ 67,714
Lau, Riley Paige	POS_00027845	Dietitian	5230010_I008_4700_0000000	1.00	\$ 67,714
Lawless, Jessica Rae	POS_00029472	Marketing Assistant Director	5360025_E001_2500_0000000	1.00	\$ 94,671
Lawson, Rieley Shea	POS_00003732	Custodian, Senior	4500080_I009_4800_0000000	1.00	\$ 40,607
Lawton, Melissa E	POS_00002752	Assistant Archivist	3640010_D001_1500_0000000	1.00	\$ 65,093
LaZar, Eric M	POS_00018963	Director of Development 2	2320230_D005_2500_0000000	0.50	\$ 51,491
LaZar, Eric M	POS_00018963	Director of Development 2	5700010_F006_2500_0000000	0.60	\$ 51,492
Leal Arenas, Sebastian Andres	POS_00013377	Assistant Teaching Professor	2090020_A001_1500_0000000	1.00	\$ 60,000
Learned, Nicholas	POS_00025278	Applications Programmer, Int	5700020_F006_2500_0000000	1.00	\$ 77,871

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Lecorchick, Paola Y	POS_00002601	Academic Program Coord, Int	3810010_A001_1500_0000000	1.00	\$ 45,000
Lee, Griffin T	POS_00018000	Assistant Professor	3480010_A001_1500_0000000	0.75	\$ 81,294
Lee, Hunter Joseph	POS_00026582	Manager, Custodial Services	4500080_I009_4800_0000000	1.00	\$ 52,809
Lee, Jaechoul	POS_00001382	Associate Professor	2750010_A001_1100_0000000	1.00	\$ 90,752
Lee, Jaewook	POS_00004706	Associate Professor	2030010_A001_1500_0000000	1.00	\$ 81,293
Lee, Ji Eun	POS_00002959	Associate Professor	2510080_A001_1100_0000000	1.00	\$ 84,007
Lee, Michele S	POS_00026897	Evaluation Associate	1920075_I010_4800_0000000	0.10	\$ 8,314
Lee, Michelle Jane	POS_00025442	Assistant Teaching Professor	2620010_A001_1100_0000000	1.00	\$ 67,763
Lee, Naomi Ruth	POS_00031776	Associate Professor	2640010_A001_1100_0000000	0.60	\$ 51,909
Lee, Tamara Rae	POS_00003221	Manager, Accounting	5020010_E004_2500_0000000	1.00	\$ 77,871
Lee, Tanya H	POS_00023953	Assistant Clinical Professor	3480010_A001_1500_0000000	0.75	\$ 78,918
Lei, Richard M	POS_00001760	Professor	3030036_A001_1100_0000000	0.50	\$ 62,458
Lei, Xiaoyu	POS_00013998	Program Manager	3900050_D005_2500_0000000	1.00	\$ 73,981
Leif, Hillaree L	POS_00018017	Assistant Clinical Professor	3480010_A001_1500_0000000	0.75	\$ 70,500
Lele, Angelina L	POS_00032682	Financial Admin Spec, Sr	4030200_F002_2500_0000000	1.00	\$ 47,615
Lella, Gregory Scott	POS_00021693	Assistant Teaching Professor	2070010_A001_1100_0000000	1.00	\$ 63,345
LeMer, Joelle Genevieve	POS_00022163	Director, Research Center/Inst	2810070_B001_2400_0000000	0.57	\$ 64,827
Lemley, Christine Keller	POS_00025584	Professor	2510090_A001_1100_0000000	1.00	\$ 101,751
Lenegan, Robert J	POS_00026342	Instructional Laboratory Mgr	2800010_A001_1100_0000000	1.00	\$ 70,734
Lenhart, Andrea Kathryn Franci	POS_00017874	Associate Teaching Professor	2020010_D005_2500_0000000	1.00	\$ 70,345
Lenhart, Lawrence M	POS_00031020	Professor	2050010_A001_1100_0000000	1.00	\$ 99,422
Lenz, Eric	POS_00001660	Executive Director	2110010_A001_1100_0000000	1.00	\$ 134,021
Lenze Jr, Paul Ernest	POS_00013349	Teaching Professor	3120010_A001_1100_0000000	1.00	\$ 98,108
Leonard, Reagan McKayla	POS_00004415	Assistant Coach, Volleyball	1110610_I003_4200_0000000	1.00	\$ 41,577
Leraaen, Maddison Brooke	POS_00008362	Operations Assistant Manager	3050040_C001_2500_0000000	0.15	\$ 7,854
Lerner, Andrea T	POS_00018018	Associate Clinical Professor	3480010_A001_1500_0000000	0.75	\$ 88,626
Lerner, Zachary Forest	POS_00028664	Associate Professor	2660070_A001_1500_0000000	0.65	\$ 77,645
Lesandrini, Jacob Lawrence	POS_00031460	Associate Teaching Professor	2510110_A001_1100_0000000	1.00	\$ 71,500
Leshyk, Victor Oleg	POS_00030844	Research Center/Inst Director	1630145_B001_2400_0000000	0.83	\$ 89,956
Lessing, Eric Brian	POS_00031887	Broadcast TV/Radio Coord, Sr	3030030_A001_1100_0000000	0.84	\$ 50,858
Levandowski, Laura L	POS_00010097	Advancement Asst Director	5700010_F006_2500_0000000	1.00	\$ 102,983
Leve, James S	POS_00001664	Professor	2110010_A001_1100_0000000	1.00	\$ 95,396
Leve, Jared Benjamin	POS_00004116	Systems Administrator, Senior	6000010_F004_1500_0000000	1.00	\$ 91,790
Levy, Hannah F	POS_00034083	Psychologist	1110050_I003_4200_0000000	1.00	\$ 97,375
Lewis, Bernadine Lucille	POS_00016649	Program Director	1000050_F001_1500_0000000	1.00	\$ 89,823
Lewis, Donna W	POS_00002939	Assistant Professor	2510070_A001_1100_0000000	1.00	\$ 73,903
Lewis, Laureen Ashley	POS_00019808	Financial Oversight Anlyst,Int	2740021_C001_2500_0000000	0.15	\$ 7,854
Lewis, Laureen Ashley	POS_00019808	Financial Oversight Anlyst,Int	2740024_C001_2500_0000000	0.05	\$ 2,618
Lewis, Laureen Ashley	POS_00019808	Financial Oversight Anlyst,Int	2740025_C001_2500_0000000	0.05	\$ 2,618
Lewis, Laureen Ashley	POS_00019808	Financial Oversight Anlyst,Int	2740060_C001_2400_0000000	0.10	\$ 5,236
Lewis, Raymond	POS_00031532	Assoc Professor of Practice	7500030_A001_1500_0000000	1.00	\$ 75,546
Lewis, Scott E	POS_00030619	Teaching Professor	7500030_A001_1200_0000000	1.00	\$ 100,379
LHommedieu, Stephanie Meegan	POS_00011578	Manager, Theater & Public Events	2000010_D005_1500_0000000	1.00	\$ 65,690
Li, Jiaming	POS_00033519	Assistant Teaching Professor	7600110_A001_2500_0000000	0.67	\$ 70,175

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Li, Yiyan	POS_00030552	Associate Professor	2320092_A001_2200_0000000	0.10	\$ 15,210
Li, Yiyan	POS_00030552	Associate Professor	2340050_A001_1100_0000000	0.90	\$ 136,887
Liang, Tiantian	POS_00001694	Assistant Teaching Professor	2110010_A001_1100_0000000	1.00	\$ 63,345
Liebert, Melissa Ann	POS_00002023	Associate Professor	3010010_A001_1100_0000000	1.00	\$ 81,078
Lilley, D'Jiron	POS_00024809	Assistant Coach, Int - Track	1110390_I003_4200_0000000	0.50	\$ 22,500
Lilley, D'Jiron	POS_00024809	Assistant Coach, Int - Track	1110560_I003_4200_0000000	0.50	\$ 22,500
Lim, Nicholas K	POS_00033301	Teaching Professor	2510040_A001_1100_0000000	1.00	\$ 95,287
Lind, River Percy Ellis	POS_00032178	Operations Manager	5360017_E001_2500_0000000	1.00	\$ 67,714
Lindberg, Gerrick Eugene	POS_00032334	Associate Professor	2640010_A001_1100_0000000	1.00	\$ 103,227
Lindly, Olivia Jasmine	POS_00015601	Associate Professor	3450010_A001_1100_0000000	1.00	\$ 87,764
Lininger, Monica Rae	POS_00026350	Professor	3510011_I010_4800_0000000	0.10	\$ 9,724
Lininger, Monica Rae	POS_00026350	Professor	3400010_A001_1500_0000000	1.00	\$ 103,679
Linn, Scott W	POS_00009615	Radio Systems Analyst	4410010_F003_1500_0000000	0.50	\$ 40,381
Linn, Scott W	POS_00009615	Radio Systems Analyst	4410010_F003_2500_0000000	0.50	\$ 40,381
Linthicum, Danielle S	POS_00033809	Sustainability Progs Coord, Sr	4500047_F003_2500_0000000	1.00	\$ 71,161
Linthicum, Kent R	POS_00010824	Assistant Teaching Professor	2080010_A001_1100_0000000	0.25	\$ 15,836
Lipan, Tai Angelina	POS_00025765	Associate Teaching Professor	2030010_A001_1500_0000000	1.00	\$ 70,345
Lira, Heidy	POS_00033331	Academic Program Coord, Int	3410010_A001_1100_0000000	1.00	\$ 53,479
Liszewski, Benjamin J	POS_00031522	Applications Programmer, Sr	6000030_A005_2200_0000000	1.00	\$ 94,671
Little, Joseph M	POS_00001571	Associate Dean	2320010_D006_1500_0000000	1.00	\$ 178,547
Littlesunday, Grace A	POS_00026606	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,742
Litvack, Emily Rose	POS_00004473	Advancement Asst Director	5700020_F006_2500_0000000	1.00	\$ 102,983
Liu, Shihhao	POS_00031589	Assistant Professor	2320050_A001_2500_0000000	0.25	\$ 34,312
Liu, Shihhao	POS_00031589	Assistant Professor	2340050_A001_1100_0000000	0.75	\$ 102,936
Lloyd, Jamie Michelle	POS_00003366	Asst Director, Campus Ops	5150250_I001_4600_0000000	1.00	\$ 91,915
LobatodeFaria, Joelly	POS_00028593	Assistant Clinical Professor	3500010_A001_1500_0000000	0.75	\$ 51,994
Lobejko, Nicholas James	POS_00004376	VP Advancement & Foundation	5700010_F006_2500_0000000	0.43	\$ 155,691
Lobejko, Nicholas James	POS_00004376	VP Advancement & Foundation	5700020_F006_2500_0000000	0.57	\$ 206,382
Locarni, Tracy Anne	POS_00029094	Applications Programmer, Sr	6000010_F004_1500_0000000	1.00	\$ 105,574
LoCicero-Walsh, Jessica Grace	POS_00031544	Business Analyst, Lead	6000010_F004_2200_0000000	1.00	\$ 105,558
LoCicero-Walsh, Jessica Grace	POS_00031544	Business Analyst, Lead	3790010_F004_1500_0000000	1.00	\$ 105,558
Locke, Katherine I	POS_00026448	Asst Professor of Practice	3030031_A001_1100_0000000	1.00	\$ 63,345
Loeffler, Kali Anna	POS_00033062	Financial Admin Spec, Sr	4030200_F002_2500_0000000	1.00	\$ 46,229
Loeffler, Mark J	POS_00030454	Professor	2780010_A001_1500_0000000	1.00	\$ 131,505
Logan, Corrigan B	POS_00028818	IT Security Analyst, Senior	6000010_F004_2200_0000000	1.00	\$ 105,558
Logan, Laurel Elizabeth	POS_00032771	Director, Information Tech	6000020_D004_2200_0000000	1.00	\$ 153,084
Logan, Rosemary	POS_00020608	Associate Teaching Professor	2800010_A001_1100_0000000	0.50	\$ 37,701
Long, Robert J	POS_00030741	Associate Teaching Professor	3030037_A001_1100_0000000	1.00	\$ 85,501
Look, Katherine E	POS_00023439	Manager, Program	3470010_A001_1500_0000000	1.00	\$ 71,586
Lopez, Carlos Aberto	POS_00022207	Campus Living Community Coord	5150140_I001_4600_0000000	1.00	\$ 52,000
Lopez, Marcos D	POS_00004074	Material Handler, Senior	4090060_F003_2500_0000000	1.00	\$ 42,686
Lopez, Nanette Virginia	POS_00030959	Associate Professor	3450010_A001_1100_0000000	1.00	\$ 89,874
Lopez, Salvador Martin	POS_00003267	Asst Director, Student Life Exp	5250110_E001_2500_0000000	1.00	\$ 89,551
Lorentsen, Lora S	POS_00025813	Student Development Coord, Int	2750140_A004_1100_0000000	1.00	\$ 51,000

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Louchart, Catherine Elizabeth	POS_00006740	Teaching Professor	2750010_A001_1100_0000000	1.00	\$ 96,042
Love, Brian w	POS_00034462	HVAC Mechanic, Senior	4500090_I009_4800_0000000	1.00	\$ 64,000
Lowden, Sara S	POS_00002112	Assistant Teaching Professor	3150010_A001_1100_0000000	0.50	\$ 31,673
Lowrance, Stephanie Ann	POS_00033278	Associate Clinical Professor	3190010_A001_1100_0000000	0.67	\$ 54,713
Loza, Sebastian Ezekiel	POS_00004286	Mail Clerk	4110010_F003_2500_0000000	1.00	\$ 39,000
Lubick, Nancy Lynn	POS_00026748	Lecturer	3040010_A001_1100_0000000	0.50	\$ 31,673
Lucas, Benjamin Michael	POS_00001368	Assistant Professor	2750010_A001_1100_0000000	0.80	\$ 64,063
Luedeker, Bianca Autumn	POS_00025481	Associate Teaching Professor	3950100_A001_2200_0000000	1.00	\$ 78,570
Luera, Jade Alexis	POS_00032299	Counselor	5200070_E003_2500_0000000	0.83	\$ 59,345
Lugo, Frances P	POS_00032221	Admissions Specialist, Senior	5000040_E005_1500_0000000	1.00	\$ 53,029
Lugo, Karla K	POS_00026602	Asst Mgr, Custodial Services	4500080_I009_4800_0000000	1.00	\$ 48,998
Luke, Cassie Nicole	POS_00029005	Director, Campus Operations	5150250_I001_4600_0000000	1.00	\$ 122,000
Luna, Yvonne M	POS_00007324	Vice Provost	3750030_D005_1500_0000000	1.00	\$ 210,928
Lundin, Jessie Kayla	POS_00032183	Assistant Teaching Professor	7500030_A001_1200_0000000	1.00	\$ 68,954
Lundy, Jonathon	POS_00031880	Assistant Teaching Professor	3950100_A001_2200_0000000	1.00	\$ 63,345
Lura, Joshua I	POS_00030215	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 50,621
Luttinen, Trevor A	POS_00028845	Applications Programmer, Sr	6000010_F004_1500_0000000	1.00	\$ 94,712
Lyapustina, Melissa Eliana	POS_00016993	Assistant Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 78,323
Lydy, Matthew James	POS_00001452	Instructional Laboratory Mgr	2780010_A001_1500_0000000	0.60	\$ 40,628
Lynch, John D	POS_00025467	Teaching Professor	3070010_A001_1100_0000000	1.00	\$ 91,063
Lyons, Nicole	POS_00004048	Buyer, Senior	4090010_F003_2500_0000000	1.00	\$ 58,882
Lyons, Rebecca A	POS_00025284	Business Analyst, Senior	4030010_F002_2500_0000000	1.00	\$ 91,790
Macaulay, Rebecca L	POS_00031746	Manager, App Programming	6000010_F004_1500_0000000	1.00	\$ 105,575
MacFerren, Kenneth	POS_00004065	Manager, Purchasing	4090010_F003_2500_0000000	1.00	\$ 77,871
Mach, Tyler Alan	POS_00034461	HVAC Mechanic, Senior	4500090_I009_4800_0000000	1.00	\$ 63,997
Machelor, Maria Emilia	POS_00006516	Education Abroad Advisor, Int	3900090_A001_2500_0000000	1.00	\$ 48,175
Macias, Robert E	POS_00016184	Lecturer	2510060_A001_1100_0000000	1.00	\$ 64,649
Mack, Michelle Cailin	POS_00001106	Regents' Professor	2620007_B002_1500_0000000	0.30	\$ 58,744
Mack, Michelle Cailin	POS_00001106	Regents' Professor	2620010_A001_1100_0000000	0.20	\$ 39,163
Mack, Tyler J	POS_00004986	Asst Professor of Practice	2110010_A001_1100_0000000	1.00	\$ 66,667
MacKenzie, Jessica Royale	POS_00024069	Professor of Practice	2030010_A001_1500_0000000	1.00	\$ 82,172
Mackie, Bruce D	POS_00033573	Asst Professor of Practice	2850011_A001_1500_0000000	1.00	\$ 81,293
Macktima, Marcus Christopher	POS_00006028	Assistant Professor	1680010_F003_2500_0000000	1.00	\$ 73,645
Macry, Giovanna A	POS_00033457	Instructional Designer, Int	3740010_D005_1500_0000000	1.00	\$ 60,938
Madasani, Ravi Chandra	POS_00031531	Assistant Teaching Professor	7500030_A001_1200_0000000	1.00	\$ 72,700
Madhavpeddi, Adrienne	POS_00033816	Assistant Clinical Professor	3470010_A001_1500_0000000	0.75	\$ 73,225
Madsen, Courtney G	POS_00025260	Lecturer	3450010_A001_1100_0000000	1.00	\$ 64,623
Madsen, Dennis Lee	POS_00021937	Mgr,Utilities&CentralPlant Ops	4510095_H004_2500_0000000	0.40	\$ 36,900
Madsen, Dennis Lee	POS_00021937	Mgr,Utilities&CentralPlant Ops	4510100_H004_2500_0000000	0.60	\$ 55,350
Madsen, Zachariah J	POS_00027708	Research Associate	1630145_B001_2400_0000000	1.00	\$ 60,354
Magana, Mailani A	POS_00004284	Mail Clerk, Senior	4110010_F003_2500_0000000	1.00	\$ 45,788
Magdaleno, Ruben C	POS_00031970	Asst Mgr, Custodial Services	4500080_I009_4800_0000000	1.00	\$ 49,919
Magee, Stacey Collette	POS_00021697	Operations Assistant Manager	3410070_A001_2500_0000000	1.00	\$ 60,870
Maggiulli, Katrina L	POS_00021778	Assistant Teaching Professor	3950100_A001_2200_0000000	1.00	\$ 63,345

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Mahan, William M	POS_00001399	Associate Teaching Professor	2090020_A001_1500_0000000	1.00	\$ 70,345
Maher, Joshua J	POS_00028995	Associate Vice Pres, Ext Rel	1200010_F003_1500_0000000	1.00	\$ 162,034
Maher, Tanner Dawn	POS_00030118	Manager, Advising	3760015_D006_1500_0000000	1.00	\$ 66,000
Mahoney, Tevis H	POS_00003749	Chemical Applicator	4500110_I009_4800_0000000	1.00	\$ 45,000
Maier, Sara Christine	POS_00003172	Professor of Practice	2030010_A001_1500_0000000	1.00	\$ 80,985
Mains, Nikolas Paul	POS_00004416	Asst Coach, Men's Basketball	1110370_I003_4200_0000000	1.00	\$ 51,085
Malik, Farooq	POS_00033372	Chair	2340060_A001_1100_0000000	1.00	\$ 219,918
Malko, Karena	POS_00028481	Asst Director, Student Life Exp	5220026_E001_2500_0000000	0.41	\$ 36,715
Mallery, Cristi Ane	POS_00031334	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 52,143
Mallett, Dana L	POS_00018511	Counselor	5200070_E003_2500_0000000	0.83	\$ 58,277
Mallett, Justin R	POS_00033711	VP - Inclusive Excellence	1000050_F001_1500_0000000	1.00	\$ 219,596
Malone-Little Owl, Rebecca Jea	POS_00015292	Manager, Advising	3760015_D006_1500_0000000	1.00	\$ 71,585
Maltinsky, Sara A	POS_00033336	Env Health & Safety Manager	4370010_H007_2400_0000000	1.00	\$ 77,201
Mancha, Elisabeth Ann Lafferty	POS_00030605	Associate Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 87,314
Mancini, Isabel E	POS_00033046	Financial Admin Coord, Int	4030200_F002_2500_0000000	1.00	\$ 53,508
Maniglia, Rebecca Lynn	POS_00016342	Associate Professor	3040010_A001_1100_0000000	1.00	\$ 84,468
Manly, Celisa	POS_00031598	Director, Information Tech	6000010_F004_1500_0000000	1.00	\$ 153,408
Mann, Christopher John	POS_00032327	Professor	2900010_A001_1100_0000000	1.00	\$ 113,784
Mann, Darwin	POS_00017793	Asst Professor of Practice	2370010_A001_1100_0000000	1.00	\$ 71,750
Manning, Deborah	POS_00032357	Billing & Collections Coord, Int	5230010_I008_4700_0000000	1.00	\$ 46,127
Manny, Shanna	POS_00028315	Senior Lecturer	2750015_A001_1100_0000000	1.00	\$ 73,780
Manone, Emily Ann	POS_00027269	Teaching Professor	2510110_A001_1100_0000000	0.41	\$ 45,503
Manzone, Jessica	POS_00006543	Associate Teaching Professor	2500025_A003_2500_0000000	1.00	\$ 97,595
Marbury, Brian W	POS_00031262	Asst Director, Rsrch Ctr/Inst	2830010_B001_2400_0000000	0.25	\$ 22,978
Marcello, Dennis D	POS_00031568	Lecturer	2050010_A001_1100_0000000	0.50	\$ 33,340
Margeson, Christopher J	POS_00031889	Mgr, Behavioral & Mental Health	5200070_E003_2500_0000000	0.92	\$ 88,864
Mariage, Deborah Marie	POS_00012674	Program Manager	3600010_D006_1500_0000000	1.00	\$ 69,407
Maring, Luke Jonathan	POS_00016563	Professor	2130010_A001_1100_0000000	1.00	\$ 97,130
Marino, Troy Anthony	POS_00028846	Applications Programmer, Sr	6000010_F004_1500_0000000	1.00	\$ 94,671
Markey, Kristi Diane	POS_00003619	Manager, Accounting	4030010_F002_2500_0000000	1.00	\$ 84,091
Markou, Gabriel Andreas	POS_00034240	Lecturer	3950100_A001_2200_0000000	1.00	\$ 61,500
Marks, Jane C	POS_00001078	Professor	2620010_A001_1100_0000000	1.00	\$ 158,581
Marquardt, Melinda A	POS_00025254	Int'l Education Coord, Senior	3900025_D005_2500_0000000	1.00	\$ 57,369
Marquez, Aldo	POS_00022117	Athletic Operations Coord, Sr	1110390_I003_4200_0000000	0.50	\$ 35,000
Marquez, Aldo	POS_00022117	Athletic Operations Coord, Sr	1110560_I003_4200_0000000	0.50	\$ 35,000
Marquez, Priscilla	POS_00034085	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 52,143
Marsh, Maria Rene	POS_00005863	Records Coordinator, Senior	3800010_E006_2500_0000000	1.00	\$ 53,168
Marshall, Leah P	POS_00020439	Research Associate	2830024_I010_4800_0000000	0.33	\$ 23,760
Marshall, Leah P	POS_00020439	Research Associate	2730131_I010_4700_0000000	0.33	\$ 23,760
Martel, Heather E	POS_00001345	Associate Professor	2070010_A001_1100_0000000	1.00	\$ 81,293
Martin, Darrelle Kelly	POS_00007892	Applications Programmer, Sr	1000045_F003_1500_0000000	1.00	\$ 106,290
Martin, Deborah Anne	POS_00011903	Asst Director, Rsrch Ctr/Inst	1910010_B001_2400_0000000	0.50	\$ 55,026
Martin, Deborah Anne	POS_00011903	Asst Director, Rsrch Ctr/Inst	1910030_B001_2400_0000000	0.50	\$ 55,026
Martin, Jennifer H	POS_00030471	Digital Media Coordinator, Sr	3730010_F003_2500_0000000	1.00	\$ 67,714

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Martin, Jennifer L	POS_00030388	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,603
Martin, Joseph	POS_00007883	Professor	2510070_A001_1100_0000000	1.00	\$ 112,049
Martin, Terry Ray	POS_00003744	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,742
Martinez, Angel	POS_00032322	Assistant Professor	2900010_A001_1100_0000000	1.00	\$ 88,261
Martinez, Astrid Celeste	POS_00003303	Administrative Svcs Assistant	5230010_I008_4700_0000000	1.00	\$ 42,761
Martinez, Azeret	POS_00030603	Student Recruitment Coord, Sr	5000020_E005_1500_0000000	1.00	\$ 58,066
Martinez, Jason J	POS_00003980	Master Meter Operator	4510115_I009_4800_0000000	1.00	\$ 66,000
Martinez, Jermaine Robert	POS_00014365	Associate Teaching Professor	3030031_A001_1100_0000000	1.00	\$ 76,339
Martinez, Juana B	POS_00033966	Academic Program Coord, Sr	3760015_D006_1500_0000000	1.00	\$ 58,066
Martinez, Juana D	POS_00031942	Student Development Coord, Sr	3760015_D006_1500_0000000	1.00	\$ 54,899
Martinez, Julian C	POS_00029201	Post-Award Fund Manager, Int	1900020_D005_2400_0000000	1.00	\$ 55,500
Martinez, Monique	POS_00025826	Lecturer	2510060_A001_1100_0000000	1.00	\$ 63,345
Martinez, Rachel Carolyn	POS_00009034	Financial Oversight Manager	5810010_C003_2500_0000000	1.00	\$ 82,000
Martinez, Stephanie	POS_00004867	Financial Oversight Analyst, Sr	2050010_A001_1100_0000000	1.00	\$ 66,512
Martinez, Theodore Nicholas	POS_00025780	Teaching Professor	3770010_A001_1500_0000000	1.00	\$ 84,250
Martinez, Trinidad Matthew	POS_00003875	Plumber, Intermediate	4500210_I009_4800_0000000	1.00	\$ 52,362
Martini, Jessica Lynn	POS_00018971	Lecturer	2050010_A001_1100_0000000	1.00	\$ 64,737
Martinjako, Carmen Rose	POS_00003086	Manager, Financial Oversight	3050040_C001_2500_0000000	0.22	\$ 20,145
Martinjako, Carmen Rose	POS_00003086	Manager, Financial Oversight	3050060_B001_2400_0000000	0.12	\$ 10,988
Martinjako, Carmen Rose	POS_00003086	Manager, Financial Oversight	3050080_C001_2500_0000000	0.07	\$ 6,410
Mason, Hailee Elissa	POS_00029851	Financial Oversight Analyst, Sr	6000010_F004_1500_0000000	1.00	\$ 69,188
Mason, Jennifer D	POS_00028792	Director, Information Tech	6000010_F004_1500_0000000	1.00	\$ 153,084
Mason, Morgan Leigh	POS_00029090	Accessibility Analyst, Int	5210010_E002_1500_0000000	1.00	\$ 62,248
Massoletti, Kevin Hugh	POS_00001408	Teaching Professor	2090020_A001_1500_0000000	1.00	\$ 80,735
Maswood, Mirza Mohd Shahriar	POS_00033708	Assistant Teaching Professor	2850011_A001_1500_0000000	1.00	\$ 87,364
Matheson, Mirra	POS_00034283	Accessibility Analyst, Int	5210010_E002_1500_0000000	1.00	\$ 60,354
Matthies, Michelle Louise	POS_00015211	Career Development Coord, Int	2320222_A001_2200_0000000	1.00	\$ 55,163
Mattke, Ryan Robert	POS_00032465	IT Support Analyst	6000010_F004_2200_0000000	1.00	\$ 52,553
Matzkanin, Christina	POS_00006637	Custodian	4500080_I009_4800_0000000	1.00	\$ 38,628
Maurer, Alexandria Meila	POS_00029525	Assistant Teaching Professor	2850011_A001_1500_0000000	1.00	\$ 87,048
Maxton, Jacob Raymond	POS_00029831	Network Technician, Lead	6040011_I009_4800_0000000	1.00	\$ 90,231
Maxwell, Jeannette	POS_00030146	Academic Advisor	3760015_D006_1500_0000000	1.00	\$ 46,136
Maxwell, Jini Nicole	POS_00034207	Academic Program Coord, Sr	3840040_D006_1500_0000000	1.00	\$ 56,148
Mayerl, Christopher James	POS_00029180	Assistant Professor	2620010_A001_1100_0000000	0.60	\$ 45,675
Mayorga, Valerie	POS_00015030	Medical Assistant	5230010_I008_4700_0000000	0.83	\$ 39,435
Mays, Preston J	POS_00032171	Assistant Coach, Sr - Football	1110360_I003_4200_0000000	1.00	\$ 63,345
McAllister, Charn P	POS_00001595	Associate Professor	2320110_D005_2500_0000000	0.06	\$ 10,000
McAllister, Charn P	POS_00001595	Associate Professor	2320180_D003_2500_0000000	0.06	\$ 10,000
McAllister, Charn P	POS_00001595	Associate Professor	2340030_A001_1100_0000000	0.88	\$ 153,021
McAllister, Gretchen Frances	POS_00007220	Professor	2510060_A001_1100_0000000	1.00	\$ 94,607
McAllister, Louis Gregory	POS_00025537	Assistant Teaching Professor	3060010_A001_1100_0000000	1.00	\$ 64,641
McAllister, Michelle	POS_00016005	Associate Professor	2340240_A001_1100_0000000	0.92	\$ 178,396
McAllister, Michelle	POS_00016005	Associate Professor	2320130_D005_2500_0000000	0.08	\$ 15,000
McBride, Brigitte Marie	POS_00004242	Police Officer	4410010_F003_1500_0000000	1.00	\$ 85,130

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
McBride, Christopher M	POS_00033174	Associate Teaching Professor	2510040_A001_1100_0000000	1.00	\$ 85,692
McBride, Emily R	POS_00025754	Director, Procurement & Stores	4090010_F003_2500_0000000	1.00	\$ 89,551
McCabe, Katasha C	POS_00032353	Billing & Collections Coord, Int	5230010_I008_4700_0000000	1.00	\$ 46,127
Mccallie, Marca M	POS_00031651	Psychologist	5200070_E003_2500_0000000	0.92	\$ 85,813
McCallie, Venessa Dee	POS_00015288	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 52,143
McCallum, James D	POS_00033780	Assistant Clinical Professor	3480010_A001_1500_0000000	0.75	\$ 78,944
McCarthy, Michael Joseph	POS_00031737	Executive Director	3190010_A001_1100_0000000	1.00	\$ 140,465
McCarthy, Michael Thomas	POS_00006474	Teaching Professor	2510040_A001_1100_0000000	1.00	\$ 97,475
McCawley, Corrine J	POS_00033479	Assistant Vice Provost	7600100_D006_1500_0000000	1.00	\$ 141,255
McClellan, Anita C	POS_00026587	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,603
McCoy, Megan Claire	POS_00033280	Assistant Professor	3190010_D005_2500_0000000	0.67	\$ 49,515
McCullough, Rebecca H	POS_00016885	Lecturer	3150010_A001_1100_0000000	1.00	\$ 63,345
McDaniel, Amber L	POS_00033363	Academic Program Coord, Int	2660024_A001_2200_0000000	0.60	\$ 36,019
McDaniel, Amber L	POS_00033363	Academic Program Coord, Int	2850013_A001_2200_0000000	0.40	\$ 24,013
McDonald, Marilyn E	POS_00009434	Class Scheduling Coord, Senior	3800060_E006_2500_0000000	1.00	\$ 51,085
McDonough, Ryelan Francis	POS_00031550	Env Health & Safety Manager	4370010_H007_1500_0000000	0.15	\$ 12,900
McDonough, Ryelan Francis	POS_00031550	Env Health & Safety Manager	4370010_H007_2400_0000000	0.85	\$ 73,100
McDougall, Liam Cameron	POS_00031314	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 49,386
McDowell, Meghan Gilbert	POS_00026746	Associate Professor	3040010_A001_1100_0000000	1.00	\$ 80,903
McElroy, Haylee Kathryn	POS_00012018	Assistant Clinical Professor	3420010_A001_1100_0000000	1.00	\$ 63,345
McElwee, Kevin M	POS_00020150	Contracts Analyst	4500040_I009_4800_0000000	1.00	\$ 55,350
McGann, John Edward	POS_00025466	Academic Program Coord, Int	3460010_A001_1100_0000000	1.00	\$ 55,454
McGarrity-Yoder, Maureen Eliza	POS_00023648	Assistant Professor	3460010_A001_1100_0000000	1.00	\$ 98,106
McGarry, Jeffrey Steven	POS_00031504	Manager, IT Project Management	6000010_F004_2200_0000000	1.00	\$ 110,000
McGarry, Justin Patrick	POS_00004481	Athletic Equip & Fac Coord, Int	4490010_I010_4700_0000000	1.00	\$ 55,000
McGaugh, Becky E	POS_00004045	Assoc VP, Procurement & Stores	4090010_F003_2500_0000000	1.00	\$ 161,076
McGeever, Kathleen M	POS_00014989	Chair	2150010_A001_1500_0000000	1.00	\$ 130,288
McGrane, Kaitlyn J	POS_00029956	Applications Programmer	6000030_A005_2200_0000000	1.00	\$ 67,714
McGuire, Kenneth E	POS_00025599	Bus Driver	5160010_I007_4700_0000000	1.00	\$ 42,778
McGuire, Michael Joseph	POS_00003895	Carpenter, Intermediate	4500140_I009_4800_0000000	1.00	\$ 54,539
McGuire, Tyler R	POS_00031270	Operations Assistant Manager	4330010_F003_1500_0000000	1.00	\$ 54,899
McKay, Dayna J	POS_00033593	Data & Reporting Analyst, Int	4500047_F003_2500_0000000	1.00	\$ 74,485
McKay, Jeffrey D	POS_00003600	VP Captl Planning & Campus Ops	4310010_F001_1500_0000000	1.00	\$ 220,375
McKay, Nicholas P	POS_00026272	Professor	2800010_A001_1100_0000000	0.83	\$ 85,538
McKay, Whitney B	POS_00025104	Police Program Director	4410020_H007_1500_0000000	1.00	\$ 105,558
McLean, Andrea Joy	POS_00031497	IT Project Manager	6000010_F004_1500_0000000	1.00	\$ 69,505
McLean, Gregory Joseph	POS_00031506	IT Project Manager	6000010_F004_2200_0000000	1.00	\$ 69,407
McLeod, Ian A	POS_00027610	Associate Clinical Professor	3470010_A001_1500_0000000	0.75	\$ 94,437
McManis, Beth Gleason	POS_00017429	Associate Professor	3460010_A001_1100_0000000	1.00	\$ 98,106
McNeese, Janet Lynn	POS_00032358	Director, Health Services	5230010_I008_4700_0000000	1.00	\$ 70,000
McQuarie, Caitlin Emily	POS_00026501	Assistant Clinical Professor	3470010_A001_1500_0000000	0.75	\$ 79,181
Meakin, Kacey	POS_00033772	Assistant Clinical Professor	3460010_A001_1100_0000000	0.75	\$ 69,750
Mecklin, Johnathan C	POS_00015745	Manager, Recreation	5270180_I003_4300_0000000	1.00	\$ 67,714
Medel, China Renee	POS_00031586	Assistant Professor	3060010_A001_1100_0000000	1.00	\$ 73,903

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Medill, Anne Marie	POS_00031556	Associate Professor	3190010_A001_1100_0000000	1.00	\$ 93,408
Medinaceli, Armando	POS_00002027	Assistant Professor	1680010_F003_2500_0000000	1.00	\$ 72,100
Medrano, Stephanie	POS_00033353	Technical Training Analyst,Int	1800120_I009_4800_0000000	1.00	\$ 71,161
Meeks, Eric Vaughn	POS_00007489	Professor	2070010_A001_1100_0000000	1.00	\$ 99,150
Meeks, Jeffrey Craig	POS_00030226	Associate Teaching Professor	3410010_A001_1100_0000000	0.75	\$ 78,997
Meeks, Jeffrey Craig	POS_00030226	Associate Teaching Professor	3410060_A001_2500_0000000	0.25	\$ 26,332
Meibos, Joshua Craig	POS_00012068	Program Director	2500040_C001_1100_0000000	1.00	\$ 83,907
Meier, Samantha A	POS_00002737	Associate Archivist	3640010_D001_1500_0000000	1.00	\$ 73,454
Mejia, Rya	POS_00028984	Stu Rights & Resp Manager	5250016_E001_2500_0000000	1.00	\$ 70,186
Melendez, Dolores	POS_00025597	Bus Driver	5160010_I007_4700_0000000	1.00	\$ 40,230
Mellott, Ramona N	POS_00018460	Professor	2510080_A001_1100_0000000	1.00	\$ 135,000
Melodia, Gregory Thomas	POS_00033951	Advancement Coord, Int	5700020_F006_2500_0000000	1.00	\$ 51,085
Mendibles, Kayla M	POS_00031748	IT Support Analyst	6000010_F004_1500_0000000	1.00	\$ 52,362
Mendoza, Vidal Gutierrez	POS_00027803	Asst Director, Student Life Exp	5220090_E001_2500_0000000	0.05	\$ 4,478
Mennow, Elizabeth A	POS_00031339	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 52,143
Menoscal, Isabel L	POS_00003750	Custodian	4500080_I009_4800_0000000	1.00	\$ 39,680
Menvielle, Kilene Ann	POS_00001901	Associate Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 88,078
Mercado, Alison G	POS_00030140	Academic Advisor, Lead	3760015_D006_1500_0000000	1.00	\$ 55,650
Merced, Joshua Zachary	POS_00028996	Assistant Teaching Professor	3070010_A001_1100_0000000	1.00	\$ 63,345
Mercer, Kelly	POS_00011548	Assistant Dir, Fin Oversight	2020010_D005_1500_0000000	1.00	\$ 95,605
Meserve, Stephen August	POS_00032162	Associate Professor	3120010_A001_1100_0000000	0.60	\$ 54,645
Messing, Mackenzie	POS_00027822	Acad Success Prgs Asst Manager	5220060_E002_2500_0000000	1.00	\$ 60,354
Metcalf, Shane S	POS_00003214	Asst Director, Enrollment Mgt	5020010_E004_2500_0000000	1.00	\$ 89,551
Metz, Shawn M	POS_00003057	Business Analyst, Senior	1800120_I009_4800_0000000	1.00	\$ 96,379
Metze, Bryan	POS_00031548	Env Health & Safety Assist Mgr	4370010_H007_1500_0000000	0.20	\$ 13,700
Metze, Bryan	POS_00031548	Env Health & Safety Assist Mgr	4370010_H007_2400_0000000	0.80	\$ 54,800
Meyer, John Rockford	POS_00031040	Manager, IT Security Admin	6000010_F004_2200_0000000	1.00	\$ 117,045
Meyer, Megan Elisabeth	POS_00031410	Lecturer	3450010_A001_1100_0000000	1.00	\$ 74,619
Meyer, Stephen J	POS_00001687	Associate Professor	2110010_A001_1100_0000000	1.00	\$ 90,086
Meza, Jesus A	POS_00032070	Community Program Coord, Int	3050060_B001_2400_0000000	0.01	\$ 482.2
Meza, Mariana D	POS_00032194	Software Systems Engineer	6000010_F004_1500_0000000	1.00	\$ 67,714
Miceli, Ronald J	POS_00026713	Academic Program Coord, Sr	3480010_A001_1500_0000000	1.00	\$ 64,575
Miett, Rhiannon	POS_00034347	Director of Development 2	3460010_A001_1100_0000000	0.50	\$ 51,492
Miett, Rhiannon	POS_00034347	Director of Development 2	5700010_F006_2500_0000000	0.50	\$ 51,492
Mihalik, Bradley Joseph	POS_00004251	Deputy Police Chief	4410010_F003_1500_0000000	1.00	\$ 127,670
Mihaljevic, Joseph R	POS_00029771	Associate Professor	2850011_A001_1500_0000000	0.70	\$ 87,617
Milan, Nicholas	POS_00004390	Asst Coach, Sr-Wmn's Basketball	1110570_I003_4200_0000000	1.00	\$ 58,882
Miles, Bradley Thomas	POS_00031475	Police Officer	4410010_F003_1500_0000000	1.00	\$ 66,701
Miley, Blake A	POS_00008338	Executive Assistant, Senior	2320010_D006_1500_0000000	1.00	\$ 69,505
Millen, Gabriel	POS_00003857	Custodian	4500080_I009_4800_0000000	1.00	\$ 39,594
Miller, Kara Lee	POS_00032300	Counselor	5200070_E003_2500_0000000	0.92	\$ 66,909
Miller, Levon Edwin	POS_00031290	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 49,386
Miller, Melinda C	POS_00032628	Manager, Financial Admin	4030200_F002_2500_0000000	1.00	\$ 80,454
Miller, Michelle	POS_00002097	Professor	3130010_A001_1100_0000000	1.00	\$ 113,818

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Miller, Renee E	POS_00011420	Budget Director	8000010_F002_2500_0000000	1.00	\$ 105,558
Miller, Scott M	POS_00032980	Buyer, Lead	4090010_F003_2500_0000000	1.00	\$ 67,714
Miller, Scout Mason	POS_00033656	Manager, Housing	5150250_I001_4600_0000000	1.00	\$ 76,014
Miller, Timothy Wade	POS_00016844	Museum Curator, Senior	2010010_C001_1500_0000000	1.00	\$ 55,652
Miller, Vildan	POS_00026027	Academic Success Coord, Int	3770070_A001_2200_0000000	1.00	\$ 56,375
Million, Joshua E	POS_00033668	Assistant Clinical Professor	3500010_A001_1500_0000000	0.75	\$ 76,280
Miner, Bradley A	POS_00003612	Associate VP, Financial Admin	4030010_F002_2500_0000000	1.00	\$ 194,407
Minkler, Sam Alan	POS_00004913	Professor	3030034_A001_1100_0000000	1.00	\$ 100,416
Minnick, Maryalice Irene	POS_00003658	Manager, Human Resources	4200020_F003_1500_0000000	1.00	\$ 77,871
Miranda, Elena Kristine	POS_00028975	Business Analyst	1900020_D005_2400_0000000	1.00	\$ 63,345
Miskinzod, Dilofarid	POS_00030963	Associate Teaching Professor	3170010_A001_1100_0000000	1.00	\$ 75,388
Mitchell Jr, Radford HV	POS_00033254	Associate Teaching Professor	2900010_A001_1100_0000000	1.00	\$ 78,149
Mitchell, Garrett S	POS_00015520	Associate Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 85,323
Mitchell, Kenneth Stephen	POS_00025277	Asst Professor of Practice	2340240_A001_1100_0000000	1.00	\$ 116,955
Mitchell, Paige	POS_00033895	Residence Life Coordinator, Sr	5150255_I001_4600_0000000	1.00	\$ 49,000
Mitchell, Selita A	POS_00002886	Manager, Operations	2510020_D006_1500_0000000	1.00	\$ 67,714
Mixon, Sydney Rachel	POS_00033840	Health Educator, Intermediate	5230060_E002_2500_0000000	0.93	\$ 57,929
Mlenar, Chad William	POS_00026580	Manager, Operations	4500080_I009_4800_0000000	1.00	\$ 67,714
Mleynek Gilmore, Sheri Mleynek	POS_00032200	Assoc Professor of Practice	2030010_A001_1500_0000000	1.00	\$ 70,520
Moeckel, Steven	POS_00016006	Associate Professor	2110010_A001_1100_0000000	1.00	\$ 81,293
Moehn, Jacob Michael	POS_00032464	IT Support Analyst	6000010_F004_2200_0000000	1.00	\$ 51,085
Moieni, Samaneh	POS_00002545	Pre-Award Research Admin, Lead	1900020_D005_2400_0000000	1.00	\$ 95,605
Mohamed, Mohamed Mosaad Abdela	POS_00002121	Professor	3150010_A001_1100_0000000	1.00	\$ 107,517
Mohr Avitia, Gabrielle	POS_00032728	Assistant Professor	3190010_A001_1100_0000000	0.67	\$ 48,073
Mojtahedi, Zahra	POS_00034009	Biostatistician, Senior	3510010_B001_2400_0000000	0.75	\$ 62,351
Mojtahedi, Zahra	POS_00034009	Biostatistician, Senior	3510011_I010_4800_0000000	0.25	\$ 20,784
Molinaro, Mark Christopher	POS_00026188	Executive Director	2370030_D006_1500_0000000	0.93	\$ 166,704
Molinaro, Mark Christopher	POS_00026188	Executive Director	2370212_D005_2500_0000000	0.07	\$ 13,000
Molitor, Alexis Adriana	POS_00022005	Lecturer	2050010_A001_1100_0000000	1.00	\$ 66,679
Molitor, Arika Kristina	POS_00006159	Lecturer	2050010_A001_1100_0000000	1.00	\$ 66,679
Monks, Jennifer Elizabeth	POS_00032448	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 52,302
Monroe Jr, Norman	POS_00003726	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,464
Montano, Gabriel Alonzo	POS_00033135	Professor	2900010_A001_1100_0000000	1.00	\$ 161,193
Montano, Ines	POS_00032330	Associate Professor	2900010_A001_1100_0000000	0.75	\$ 87,785
Montoya, Kathryn C	POS_00031819	Associate Clinical Professor	3190010_A001_1100_0000000	1.00	\$ 70,520
Montoya, Monica Anne	POS_00030941	Academic Program Coord, Sr	3410010_A001_1100_0000000	1.00	\$ 63,082
Montoya, T Mark	POS_00030730	Associate Dean	3140010_D006_1500_0000000	1.00	\$ 145,045
Montrose Neilson, Gessica L	POS_00030495	Enrollment Mgmt Coord, Sr	5360015_E001_2500_0000000	1.00	\$ 52,553
Mooney, Alecia L	POS_00024590	Academic Program Coord, Sr	3720010_D005_1500_0000000	1.00	\$ 67,059
Moore, Ephraim Douglass	POS_00015297	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 52,302
Moore, Rhiannon Rhea	POS_00015308	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 49,386
Moorean-Pennington, Christina	POS_00026644	Assistant Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 85,587
Mora Ramirez, Jesus E	POS_00033627	Assistant Teaching Professor	3950100_A001_2200_0000000	1.00	\$ 81,082
Morales, Brandon Joseph	POS_00028841	IT Support Analyst, Int	6000020_D004_2200_0000000	1.00	\$ 60,354

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Morales, Juan Jose	POS_00025598	Assistant Manager, Shuttle	5160010_I007_4700_0000000	1.00	\$ 52,362
Morales, Morgan	POS_00003881	HVAC Mechanic, Intermediate	4500090_I009_4800_0000000	1.00	\$ 52,993
Moramarcos, Michael William	POS_00031500	IT Project Manager, Senior	6000010_F004_1500_0000000	1.00	\$ 116,133
Moran Wilson, Meghan Kerry	POS_00017898	Associate Teaching Professor	2050010_A001_1100_0000000	1.00	\$ 91,454
Moreno, Christopher P	POS_00018219	Academic Program Coord, Int	3450010_A001_1100_0000000	1.00	\$ 51,761
Moreno, Joseph Gomez	POS_00013747	Director	3060010_A001_1100_0000000	1.00	\$ 101,351
Moreira Zuniga, Gerardo A	POS_00032751	Applications Programmer, Int	6000010_F004_2200_0000000	1.00	\$ 77,871
Morgan, James Nelson	POS_00033906	Asst Professor of Practice	2340090_A001_1100_0000000	1.00	\$ 93,275
Morgan, Michael Thomas	POS_00025262	Assistant Clinical Professor	3480010_A001_1500_0000000	0.75	\$ 78,627
Morris, Landi	POS_00001610	Assistant Professor	2340240_A001_1100_0000000	1.00	\$ 165,489
Morris-Gemoets, Elyce C	POS_00004518	Director, Compliance	1260010_F001_1500_0000000	1.00	\$ 174,041
Morrow, Nicole A	POS_00024589	Asst Director, Acad Support	3720010_D005_1500_0000000	1.00	\$ 89,551
Moses, Sharon Kay	POS_00026957	Professor	3010010_A001_1100_0000000	1.00	\$ 98,414
Mosness, Robin L	POS_00001585	Asst Professor of Practice	2340240_A001_1100_0000000	1.00	\$ 124,117
Moss, Brian Michael	POS_00027477	Chemical Applicator, Senior	4500110_I009_4800_0000000	1.00	\$ 48,928
Moss, Jed D	POS_00029042	Applications Programmer, Sr	6000010_F004_1500_0000000	1.00	\$ 94,671
Mott, Christopher M	POS_00032212	Assoc VP, Enrollment Managemnt	5000020_E005_2500_0000000	1.00	\$ 156,200
Mravinc, Dana Jenell	POS_00028675	Accounts Receivable Manager	1900020_D005_2400_0000000	1.00	\$ 69,649
Mulherin, Sharon	POS_00028869	Manager, System/Infra Admin	6000010_F004_1500_0000000	1.00	\$ 107,625
Muller, Nancy Jane	POS_00033640	Assistant Director, Marketing	5740060_F001_2500_0000000	1.00	\$ 93,962
Mulligan, Luke August	POS_00032193	Network Engineer, Intermediate	6000010_F004_1500_0000000	1.00	\$ 85,075
Mulready, Megan Nicole	POS_00017997	Assistant Clinical Professor	3400010_A001_1500_0000000	1.00	\$ 76,336
Mundell, Leah Miriam	POS_00029585	Associate Teaching Professor	3010010_A001_1100_0000000	1.00	\$ 73,337
Munene, Ishmael Irungu	POS_00014438	Professor	2510070_A001_1100_0000000	1.00	\$ 104,647
Mungo, Samuel j	POS_00001658	Assoc Professor of Practice	2110010_A001_1100_0000000	1.00	\$ 70,345
Munn, Erin Cezanne	POS_00011694	Director, Alumni Engagement	5720060_F006_2500_0000000	1.00	\$ 136,194
Munoz, Diego J	POS_00030453	Assistant Professor	2780010_A001_1500_0000000	1.00	\$ 98,185
Murdaugh II, Lorenzo H	POS_00004064	Material Handler, Senior	4090110_I009_4800_0000000	1.00	\$ 42,686
Murdaugh, Kathryn Marie	POS_00032301	Counselor	5200070_E003_2500_0000000	0.83	\$ 58,006
Murdock, Beverly Erin	POS_00030422	Director, Enrollment Management	5360017_E001_2500_0000000	1.00	\$ 114,021
Murison, Stacy Anne	POS_00026864	Associate Teaching Professor	2510110_A001_1100_0000000	1.00	\$ 70,614
Murphey, Patricia Aline	POS_00015537	Professor	3030037_A001_1100_0000000	1.00	\$ 107,465
Murphy, Alexander Denis	POS_00022206	Campus Living Community Coord	5150190_I001_4600_0000000	1.00	\$ 49,000
Murphy, Daniella J	POS_00033104	Assistant Director, Marketing	5740060_F001_2500_0000000	1.00	\$ 94,671
Murphy, Douglas Bryan	POS_00029199	Post-Award Fund Manager, Sr	1900020_D005_2400_0000000	1.00	\$ 60,679
Murphy, Kenneth Lee	POS_00023392	Head Coach, Volleyball	1110610_I003_4200_0000000	1.00	\$ 99,294
Murray, Fe D	POS_00026756	Clinical Professor	3410010_A001_1100_0000000	1.00	\$ 89,524
Murray, James Patrick	POS_00031521	IT Support Analyst, Senior	6000091_A005_2500_0000000	1.00	\$ 69,407
Myrowitz, Jason Michael	POS_00025102	Associate Teaching Professor	7500030_A001_1200_0000000	1.00	\$ 124,130
Nabours, Gina Marie	POS_00026216	Associate Teaching Professor	2750010_A001_1100_0000000	0.80	\$ 61,105
Nabours, Gina Marie	POS_00026216	Associate Teaching Professor	2750015_A001_1100_0000000	0.20	\$ 15,660
Nagle, Maxwell	POS_00004405	Public Relations Analyst, Sr	1110150_I003_4200_0000000	1.00	\$ 53,500
Naleski, Jill Wegner	POS_00032566	Academic Program Coord, Int	2780010_A001_1500_0000000	0.50	\$ 27,152
Napier, Angela M	POS_00033882	Executive Assistant, Int	5360010_E002_2500_0000000	1.00	\$ 51,085

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Nash, Heather Michelle	POS_00004372	Director, Health Services	4200090_F003_2500_0000000	1.00	\$ 123,000
Nation, Kelly McCue	POS_00032096	Research Scientist	3510010_B001_2500_0000000	0.05	\$ 4,178
Natoni, Rose m	POS_00026632	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,464
Navarro, Michael R	POS_00004263	Police Program Manager	4410010_F003_1500_0000000	1.00	\$ 79,818
Navarro, Nancy C	POS_00034236	Center/Institute Assistant Mgr	1000050_F001_1500_0000000	1.00	\$ 68,000
Navas, Jason	POS_00010052	Assistant Coach, Soccer	1110600_I003_4200_0000000	1.00	\$ 41,511
Navran, Jill E	POS_00031564	Associate Teaching Professor	3190010_A001_1100_0000000	1.00	\$ 70,345
Neal, Mckenna M	POS_00032227	Admissions Specialist, Senior	5000040_E005_1500_0000000	1.00	\$ 48,720
Neasham, Angela Leanne	POS_00017336	Financial Oversight Manager	2390020_C001_2500_0000000	1.00	\$ 70,735
Ned Jr, Andrew	POS_00031750	IT Support Analyst, Int	6000010_F004_1500_0000000	1.00	\$ 67,311
Needhammer, Andrew	POS_00008185	Program Manager	2110270_I010_4700_0000000	1.00	\$ 73,939
Neel, Jeffrey	POS_00027591	Buyer, Senior	4090010_F003_2500_0000000	1.00	\$ 58,882
Negovan, Sarah Ruth	POS_00032239	Manager, Admissions	5000040_E005_1500_0000000	1.00	\$ 67,714
Negrutiu, Silvan	POS_00001650	Associate Professor	2110010_A001_1100_0000000	1.00	\$ 88,261
Nelson, Danielle La Tisha	POS_00033086	Human Resources Analyst, Sr	4200200_F002_2500_0000000	1.00	\$ 70,571
Nelson, Elynn R	POS_00002811	Manager, Student Records	3800010_E006_2500_0000000	1.00	\$ 62,428
Nelson, Eric J	POS_00003622	Director, InstRsrch,Plan&Ansys	4030070_F002_2500_0000000	1.00	\$ 121,391
Nelson, Lydia R	POS_00034494	Records Coordinator, Senior	3800010_E006_2500_0000000	1.00	\$ 51,085
Nelson, Patricia A	POS_00002007	Assistant Director, Operations	3140080_A001_2500_0000000	1.00	\$ 89,739
Nelson, Taye M	POS_00003310	Psychiatric Nurse Practitioner	5230010_I008_4700_0000000	0.92	\$ 111,459
Nelson, Tyler D	POS_00003760	Asst Mgr, Custodial Services	4500080_I009_4800_0000000	1.00	\$ 48,191
Nemmer, Matthew Regis	POS_00028819	Applications Programmer, Int	6000010_F004_2200_0000000	1.00	\$ 77,871
Neuberger, John M	POS_00001364	Professor	2750010_A001_1100_0000000	1.00	\$ 112,574
Neumann, Mark A	POS_00001759	Professor	3030032_A001_1100_0000000	1.00	\$ 124,834
Newman, Melinda R	POS_00034182	Student Development Coord, Sr	5360019_E005_1500_0000000	1.00	\$ 54,000
Newsom II, Tommy	POS_00024417	Asst Director, Campus Ops	5150250_I001_4600_0000000	1.00	\$ 91,915
Nez, Jimmy	POS_00003859	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,742
Nez, Laura	POS_00026607	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,742
Nicholls, Ralph George	POS_00018252	Contracts Analyst, Senior	4090010_F003_2500_0000000	1.00	\$ 62,248
Nickolas, Julia Rose	POS_00027602	Student Recruitment Coord, Sr	5000020_E005_1500_0000000	1.00	\$ 51,085
Nielsen, Erik	POS_00033793	Chief Sustainability Officer	4500047_F003_2500_0000000	1.00	\$ 126,690
Nighswander, Tristan J	POS_00010969	Assistant Teaching Professor	2340080_A001_1100_0000000	1.00	\$ 94,490
Niles, Mark Alan	POS_00031502	Enterprise Bus Analyst, Lead	6000010_F004_1500_0000000	1.00	\$ 121,391
Nishikawa, Kiisa Carla	POS_00001109	Regents' Professor	2620007_B002_1500_0000000	0.60	\$ 94,318
Nishikawa, Kiisa Carla	POS_00001109	Regents' Professor	2620010_A001_1100_0000000	0.40	\$ 62,879
Nissl, Hannah Elizabeth	POS_00026476	Financial Analyst, Senior	4030070_F002_2500_0000000	1.00	\$ 89,551
Nixon-Bacon, Rachel Soo	POS_00032686	Talent Acquisition Coord, Int	4200200_F002_2500_0000000	1.00	\$ 61,089
Noecker, Tamara Amber	POS_00033375	Director, InstRsrch,Plan&Ansys	1000045_F003_1500_0000000	1.00	\$ 134,503
Nolan, Walter E	POS_00033456	Instructional Designer, Senior	3740010_D005_1500_0000000	1.00	\$ 68,675
Nolasco, Jaime	POS_00028827	IT Support Analyst, Int	6000020_D004_1500_0000000	1.00	\$ 60,354
Nolker, Kirsten S	POS_00031002	Events Manager	5360017_E001_2500_0000000	1.00	\$ 60,354
Noll, Laura Katherine	POS_00018368	Associate Professor	3130010_A001_1100_0000000	1.00	\$ 83,828
Nottingham, Roxanne Dorion	POS_00024340	Lab/RsrchFacilityAdmn Asst Dir	1910030_B001_2400_0000000	0.50	\$ 35,855
Novelli, Michelle	POS_00019359	Associate Teaching Professor	2510090_A001_1100_0000000	1.00	\$ 75,684

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Nunez, Hannah Ruth	POS_00018174	Assistant Dean, Student Life	5250021_E003_2500_0000000	1.00	\$ 92,000
Nuno, Stephen Andrew	POS_00019212	Professor	3120010_A001_1100_0000000	1.00	\$ 110,132
Nymark, Ellen Demas	POS_00032286	Mgr, Business & Ed Partner	3750030_D005_1500_0000000	1.00	\$ 78,273
Nzayisenga, Dorcus	POS_00003395	Campus Living Community Coord	5150270_I001_4600_0000000	1.00	\$ 52,000
OBrien, Mikayla Marie	POS_00032231	Admissions Specialist, Senior	5000040_E005_1500_0000000	1.00	\$ 48,720
Ochoa, Juan Danyel	POS_00030962	Assistant Professor	3170010_A001_1100_0000000	1.00	\$ 73,903
Ochsner, Ivan Jacob	POS_00029231	Asst Director, Research Admin	1900020_D005_2400_0000000	1.00	\$ 119,760
O'Connell, Audrey Lorraine	POS_00031503	Manager, Technical Training	6000010_F004_1500_0000000	1.00	\$ 90,000
OConnell, Katelin Sophia	POS_00015557	Financial Aid Advisor, Int	5020010_E004_2500_0000000	1.00	\$ 42,409
OConnor, Brettania Lorraine Wa	POS_00031180	Associate Clinical Professor	3450010_A001_1100_0000000	1.00	\$ 90,371
OConnor, Danielle E	POS_00001762	Assoc Professor of Practice	3030037_A001_1100_0000000	1.00	\$ 85,502
OConnor, Jerome	POS_00003894	Groundskeeper, Senior	4500110_I009_4800_0000000	1.00	\$ 42,755
O'Connor, Lisa L	POS_00021685	Associate General Counsel	1000010_F001_1500_0000000	1.00	\$ 160,111
OConnor, Patrick Michael	POS_00014247	Asst Professor of Practice	3070010_A001_1100_0000000	0.90	\$ 66,513
OConnor, Patrick Michael	POS_00014247	Asst Professor of Practice	3070011_A001_2200_0000000	0.10	\$ 7,390
Odem, Wilbert	POS_00020470	Professor	2660030_A001_1500_0000000	1.00	\$ 144,176
Oden-Stiglitz, Dana	POS_00031814	Lecturer	3040010_A001_1100_0000000	1.00	\$ 63,345
O'Donnell, Fiona Yuka Iolani	POS_00004264	Police Officer	4410010_F003_1500_0000000	1.00	\$ 70,036
O'Donnell, Mary Gemma	POS_00014961	Assistant Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 78,323
Oedeker, Evan	POS_00003715	Groundskeeper, Senior	4500110_I009_4800_0000000	1.00	\$ 39,722
Off, Kristie M	POS_00003665	Payroll Analyst, Senior	4200020_F003_1500_0000000	1.00	\$ 60,354
Offner, Miriam Ann	POS_00032303	Counselor	5200070_E003_2500_0000000	0.64	\$ 43,889
Ogle, Kiona	POS_00029209	Professor	2850011_A001_1500_0000000	0.60	\$ 100,190
Ohler, Brian D	POS_00008587	Student Recruitment Coord, Sr	5000020_E005_1500_0000000	1.00	\$ 51,085
Ohumukini, Alena Mahealani	POS_00013383	Manager, Custodial Services	4500080_I009_4800_0000000	1.00	\$ 55,500
Ohumukini, Sara Elizabeth	POS_00030124	Asst Director, Student Life Exp	5220200_E001_2500_0000000	1.00	\$ 89,551
Oi, Katsuya	POS_00031720	Associate Professor	3150010_A001_1100_0000000	1.00	\$ 81,955
Ojeda, Alysia C	POS_00033252	Director, Advancement	5700020_F006_2500_0000000	1.00	\$ 136,194
Oliver, Jonah Lyle	POS_00004063	Manager, Purchasing	4090010_F003_2500_0000000	1.00	\$ 77,871
Olsen, Kenneth Brian	POS_00003705	Mngr, Trpt/Vehicle Op & Repair	4500175_I009_4800_0000000	1.00	\$ 72,815
Olsen, River Ashleigh	POS_00032819	Admissions Specialist, Senior	5000040_E005_1500_0000000	1.00	\$ 48,882
Olson, Sara Marie	POS_00005377	Director, Campus Operations	5150250_I001_4600_0000000	1.00	\$ 108,873
O'Malley, Catherine	POS_00033265	Business Analyst, Intermediate	3790010_F004_1500_0000000	1.00	\$ 70,765
O'Malley, Catherine	POS_00033265	Business Analyst, Intermediate	6000010_F004_2200_0000000	1.00	\$ 70,765
OMeara, April R	POS_00005881	Director of Development 2	2020010_D005_1500_0000000	0.50	\$ 51,492
OMeara, April R	POS_00005881	Director of Development 2	5700010_F006_2500_0000000	0.50	\$ 51,492
O'Meara, Louisa Marielle	POS_00033275	Research Scientist	3510010_B001_2500_0000000	0.68	\$ 51,371
Ordaz, Benjamin	POS_00019093	Associate Teaching Professor	2110010_A001_1100_0000000	1.00	\$ 70,520
Orduno, Susana A	POS_00026588	Custodian	4500080_I009_4800_0000000	1.00	\$ 38,628
Orndahl, Kathleen M	POS_00030269	Senior Research Scientist	1630145_B001_2400_0000000	0.50	\$ 46,125
Ortiz, Socorro	POS_00031966	Asst Mgr, Custodial Services	4500080_I009_4800_0000000	1.00	\$ 49,919
Ortiz-Parra, Maria D	POS_00006702	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,742
Oshikoya, Corey A	POS_00028624	Assistant Clinical Professor	3400010_A001_1500_0000000	1.00	\$ 83,358
Osmonbekov, Talaipek Dolotovic	POS_00001560	Professor	2340050_A001_1100_0000000	1.00	\$ 153,949

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Oowski, Kenneth M	POS_00004694	Asst Professor of Practice	2110010_A001_1100_0000000	1.00	\$ 62,525
Ostrom, Ethan L	POS_00033915	Assistant Teaching Professor	2620010_A001_1100_0000000	1.00	\$ 64,000
O'Sullivan Van Ness, Stephanie	POS_00002725	Libraries Assistant Manager	3640010_D001_1500_0000000	1.00	\$ 62,248
Osuna Rosas, Jennifer	POS_00029437	Student Recruitment Coord, Sr	5000020_E005_1500_0000000	1.00	\$ 51,085
Oswald, Erik Michael	POS_00034515	Student Accounts Analyst, Sr	4030070_F002_2500_0000000	1.00	\$ 45,000
Otenyo, Eric E	POS_00007778	Professor	3120010_A001_1100_0000000	1.00	\$ 115,612
Otott, Isabella D	POS_00032230	Admissions Specialist, Senior	5000040_E005_1500_0000000	1.00	\$ 48,720
Ott, Kimberly Ann	POS_00004670	Associate Vice Pres, Comms	5800010_F005_1500_0000000	1.00	\$ 205,000
Otte, Wolf-Dieter Wilhelm	POS_00020397	Associate Professor	2850011_A001_1500_0000000	1.00	\$ 117,768
Otto, Silke	POS_00001099	Assistant Teaching Professor	2620010_A001_1100_0000000	1.00	\$ 67,763
Outhier, Lisa E	POS_00032674	Clinical Professor	2510040_A001_1100_0000000	1.00	\$ 105,795
Owens, Kim Hensley	POS_00001231	Professor	2050010_A001_1100_0000000	1.00	\$ 97,088
Oxley, Andrew John	POS_00026333	Academic Program Coord, Sr	2510020_D006_1500_0000000	1.00	\$ 54,000
Pablo, Adele Sidney	POS_00028858	Applications Programmer, Sr	6000010_F004_1500_0000000	1.00	\$ 101,995
Pacheco, Ivan F	POS_00002774	Library Coordinator, Int	3640010_D001_1500_0000000	1.00	\$ 45,533
Pacheco, Rosa Maria	POS_00018001	Academic Program Coord, Int	3480010_A001_1500_0000000	0.86	\$ 43,860
Pacheco, Rosa Maria	POS_00018001	Academic Program Coord, Int	3480060_D007_2500_0000000	0.14	\$ 7,140
Paddock, Augustine	POS_00004003	Stationary Engineer, Lead	4510095_H004_2500_0000000	1.00	\$ 77,871
Paddock, Charlotte J	POS_00010284	Manager, Student Accounts	4030070_F002_2500_0000000	1.00	\$ 71,454
Paddock, Leslie	POS_00003817	Custodian	4500080_I009_4800_0000000	1.00	\$ 39,680
Padilla, Hoang-Thuy P	POS_00033269	Academic Program Coord, Sr	2500025_A003_2500_0000000	1.00	\$ 67,040
Padilla, Sylvia Ann	POS_00026613	Custodian, Senior	4500080_I009_4800_0000000	1.00	\$ 44,921
Paige, Christopher Thomas	POS_00029684	Assoc Professor of Practice	2340090_A001_1100_0000000	1.00	\$ 122,433
Pajkos, Joseph Aaron	POS_00007803	Technical Director	2000010_D005_1500_0000000	1.00	\$ 53,070
Palamaro-Munsell, Eylin Marie	POS_00025451	Teaching Professor	3130010_A001_1100_0000000	1.00	\$ 108,757
Palmer, James D	POS_00033175	Associate Dean	2660021_D006_1500_0000000	1.00	\$ 227,731
Palmer, Stephen E	POS_00001981	Professor	3450010_A001_1100_0000000	1.00	\$ 120,452
Palumbo, Angelina	POS_00008463	Director, Bus & Ed Partnership	3900090_A001_2500_0000000	1.00	\$ 127,665
Pan, Siyu	POS_00029269	Assistant Professor	2340080_A001_1100_0000000	1.00	\$ 105,913
Pando, Barbara A	POS_00003638	Manager, Accounts Receivable	4030070_F002_2500_0000000	1.00	\$ 64,575
Parker, Michelle Geneva	POS_00014808	VP Legal Affairs & Gen Counsel	1000010_F001_1500_0000000	0.95	\$ 280,498
Parkes, Andrew Lawrence	POS_00010968	Associate Teaching Professor	2320080_A001_2500_0000000	1.00	\$ 109,372
Parra, Gloria	POS_00026614	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,742
Parra, Reyes	POS_00003775	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,742
Parson, Sean Michael	POS_00002062	Professor	3120010_A001_1100_0000000	1.00	\$ 103,433
Parsons, Michelle Anne	POS_00002029	Chair	3010010_A001_1100_0000000	1.00	\$ 118,489
Partridge, Timothy J	POS_00004426	Physician	1110050_I003_4200_0000000	1.00	\$ 237,200
Patterson, Adair Minor	POS_00022710	Lab/Rsrch Facility Admin Mgr	1880090_B002_2400_0000000	0.40	\$ 23,553
Patterson, Adair Minor	POS_00022710	Lab/Rsrch Facility Admin Mgr	1880090_I009_4800_0000000	0.60	\$ 35,329
Patterson, Curtis L	POS_00026827	Asst Dir, Trades & Skill Crfts	4500060_I009_4800_0000000	1.00	\$ 102,983
Patterson, Laura	POS_00029957	IT Support Analyst, Int	6000020_D004_2200_0000000	1.00	\$ 58,882
Paul, Jamie	POS_00026479	Marketing & Comm Coord, Sr	2020010_D005_2500_0000000	0.33	\$ 19,917
Paul, Jamie	POS_00026479	Marketing & Comm Coord, Sr	3950040_D007_2500_0000000	0.67	\$ 40,437
Paul, Mithun	POS_00033451	Assistant Professor	2850011_A001_1500_0000000	1.00	\$ 94,512

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Paulsen, Kathleen E	POS_00012147	Asst Director, Center/Inst	2500030_C001_1100_0000000	1.00	\$ 98,109
Pax, Rebecca Jeanette	POS_00004243	Police Dispatcher, Senior	4410010_F003_1500_0000000	1.00	\$ 58,882
Payne, Alyssa Dawn	POS_00026340	Academic Program Coord, Int	3070121_A003_2200_0000000	0.75	\$ 38,438
Payne, Jon	POS_00033846	Instructional Lab Coord, Sr	3460010_A001_1100_0000000	1.00	\$ 65,000
Peaches, Karen R	POS_00032585	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,603
Peacock, Ayrton P	POS_00027806	Program Manager	5220121_E003_2500_0000000	1.00	\$ 69,407
Pearson, Jason	POS_00003995	Groundskeeper, Senior	4500110_I009_4800_0000000	1.00	\$ 40,914
Pearson, Jason h	POS_00003933	Groundskeeper, Senior	4500110_I009_4800_0000000	1.00	\$ 39,722
Peate, Lyric L	POS_00029021	UX/UI Analyst, Lead	6000120_E008_1500_0000000	1.00	\$ 105,702
Peck, April Michelle	POS_00021700	Business Analyst, Intermediate	4200020_F003_1500_0000000	1.00	\$ 74,958
Pena Ibarra, Kiara G	POS_00033714	Career Development Coord, Int	5220063_E003_2500_0000000	1.00	\$ 47,509
Penland, Sharlon	POS_00032374	Operations Coordinator, Senior	5360010_E002_2500_0000000	1.00	\$ 62,474
Pennington, Micheleen Grace	POS_00033410	Community Program Coord, Sr	5360017_E001_2500_0000000	1.00	\$ 66,920
Peraza Lizarraga, Ismael	POS_00006659	Manager, Financial Aid	5020010_E004_2500_0000000	1.00	\$ 67,714
Pereira, Jose Ricardo Lopes	POS_00001661	Associate Professor	2110010_A001_1100_0000000	1.00	\$ 81,293
Perez Granados, Dianne	POS_00002003	Dean	3140010_D006_1500_0000000	1.00	\$ 232,218
Perez, Beatriz	POS_00001271	Lecturer	2050010_A001_1100_0000000	1.00	\$ 63,345
Perez, Brian Guadalupe	POS_00001197	Lab/Rsrch Facility Admin Mgr	2640010_A001_1100_0000000	0.80	\$ 47,106
Perez, Brian Guadalupe	POS_00001197	Lab/Rsrch Facility Admin Mgr	2640060_B001_2400_0000000	0.20	\$ 11,776
Perez, Daisy A	POS_00012508	Manager, Business Intel & Ops	5250030_E001_2500_0000000	1.00	\$ 105,558
Perez, Heaven Lee U	POS_00003716	Custodian	4500080_I009_4800_0000000	1.00	\$ 38,628
Perkins, Joshua	POS_00031587	Student Recruitment Coord, Sr	5360019_E005_1500_0000000	1.00	\$ 51,085
Perry, Denielle Marie	POS_00020447	Associate Professor	2800010_A001_1100_0000000	1.00	\$ 87,150
Pete, Carson Marty	POS_00029312	Assistant Teaching Professor	2660070_A001_1500_0000000	1.00	\$ 83,610
Petersen, Brian Craig	POS_00028102	Professor	3070010_A001_1100_0000000	1.00	\$ 96,437
Petersen, Mira Elaine	POS_00028753	Int'l Education Coord, Senior	3900025_D005_2500_0000000	1.00	\$ 54,899
Peterson, Jennifer	POS_00026040	Professor of Practice	2150010_A001_1500_0000000	1.00	\$ 80,735
Peterson, Patricia J	POS_00002972	Professor	2510090_A001_1100_0000000	1.00	\$ 117,737
Petit, Cassandra	POS_00004474	Associate Vice Pres, Univ Dev	5720060_F006_2500_0000000	1.00	\$ 199,875
Petrova, Kitchka	POS_00003117	Assistant Teaching Professor	7500030_A001_1200_0000000	1.00	\$ 67,298
Petry, Tim W	POS_00005543	Associate VP, Information Tech	6000010_F004_2200_0000000	1.00	\$ 200,900
Pevey Swartz, Joshua M	POS_00027962	Graphic Designer, Senior	5250030_E001_2500_0000000	0.91	\$ 57,818
Phillips, Amy Lynn	POS_00030817	Associate Vice Pres, Univ Dev	5700020_F006_2500_0000000	1.00	\$ 187,666
Phillips, Chris B	POS_00032044	Director of Development 1	5700020_F006_2500_0000000	1.00	\$ 91,915
Phillips, Kaitlyn Rose	POS_00034118	Financial Oversight Analyst, Sr	2680011_A001_2200_0000000	0.25	\$ 16,913
Phillips, Kelly Kathleen	POS_00002734	Associate Archivist	3640010_D001_1500_0000000	1.00	\$ 85,601
Phipps, Monika Damron	POS_00033100	Assistant Manager, Social Media	5360010_E002_2500_0000000	1.00	\$ 68,214
Phoenix, Linda Jaye	POS_00031997	Administrative Svcs Assist, Sr	2900020_D005_2500_0000000	0.40	\$ 21,267
Pico, Mark H	POS_00007428	Medical Director	5230010_I008_4700_0000000	1.00	\$ 260,000
Pieratt, Judy L	POS_00024262	Academic Program Coord, Sr	3470010_A001_1500_0000000	1.00	\$ 58,066
Pierce, Charles Jacob	POS_00031102	Assistant Director, Recreation	5270030_E002_2500_0000000	1.00	\$ 89,551
Pierce, James Patrick	POS_00031430	Research Assistant	2770020_B001_2400_0000000	0.15	\$ 7,795
Pierce, James Patrick	POS_00031430	Research Assistant	2770915_B001_2500_0000000	0.15	\$ 5,177
Pierce, Lauren E	POS_00025454	Assistant Teaching Professor	3130010_A001_1100_0000000	1.00	\$ 63,345

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Piering, Julie Ann	POS_00013763	Dean	2020010_D005_1500_0000000	1.00	\$ 197,670
Pierson, Ludovic F	POS_00031488	Applications Programmer, Sr	6000010_F004_1500_0000000	1.00	\$ 91,789
Piestewa, Brandon Terry	POS_00030985	Academic Program Coord, Sr	5370010_E001_2500_0000000	1.00	\$ 53,600
Pina, Anahi	POS_00034086	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 49,386
Pinn, Travis	POS_00013755	Assistant Teaching Professor	1680010_F003_2500_0000000	1.00	\$ 76,344
Pino, Marcela	POS_00003496	Assoc VP, Enrollment Managemnt	5360010_E002_2500_0000000	1.00	\$ 156,200
Pitroff, Maxim Alexandr	POS_00023445	Payroll Analyst, Senior	4200020_F003_1500_0000000	0.50	\$ 30,177
Pitroff, Maxim Alexandr	POS_00023445	Payroll Analyst, Senior	4200110_F003_2500_0000000	0.50	\$ 30,177
Pitts Heal, Marcus J	POS_00034460	HVAC Mechanic, Intermediate	4500090_I009_4800_0000000	1.00	\$ 60,000
Pitts, Seth Hunter	POS_00029205	IT Support Analyst	6000010_F004_1500_0000000	1.00	\$ 52,362
Pizzi, Josh	POS_00033719	Specialized Equip Mechanic, Sr	5290020_I010_4700_0000000	1.00	\$ 47,533
Plese, Erin Lindsey	POS_00029016	IT Security Analyst, Senior	6000010_F004_1500_0000000	1.00	\$ 105,558
Plonsky, Luke Doyle	POS_00025088	Professor	2050010_A001_1100_0000000	1.00	\$ 109,377
Plott, Brandee	POS_00033599	Enrollment Tech Analyst, Ld	5360010_E002_2500_0000000	1.00	\$ 85,000
Poirier, Matthew Jude	POS_00003269	Student Legal Advisor	5250120_E001_2200_0000000	0.55	\$ 47,755
Polanco, Nevaeh Esperanza	POS_00004259	Police Dispatcher, Int	4410010_F003_1500_0000000	1.00	\$ 51,085
Politzer, David V	POS_00001637	Executive Director	2030010_A001_1500_0000000	1.00	\$ 137,724
Pollard, Shayla L	POS_00009736	Events Coordinator, Senior	2390020_C001_2500_0000000	1.00	\$ 52,362
Pollitt, Amanda M	POS_00032659	Associate Professor	3510007_B002_1500_0000000	1.00	\$ 87,764
Pomarico, Thomas	POS_00006848	Visiting Asst Teaching Prof	2030010_A001_1500_0000000	1.00	\$ 60,000
Pooyouma, Genell Rose	POS_00016024	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 53,610
Popa, Cara J	POS_00026621	Custodian	4500080_I009_4800_0000000	1.00	\$ 39,680
Porter, Ryan	POS_00024007	Professor	2800010_A001_1100_0000000	1.00	\$ 97,257
Porto, Myah A	POS_00033326	Academic Program Coord, Int	3460010_A001_1100_0000000	1.00	\$ 51,204
Posner, Richard G	POS_00013352	Professor	2620010_A001_1100_0000000	1.00	\$ 131,379
Poyer, Alden	POS_00013382	Custodian, Senior	4500080_I009_4800_0000000	1.00	\$ 43,683
Pratt-Sturges, Rebekah Lynn	POS_00024335	Associate Teaching Professor	2080010_A001_1100_0000000	1.00	\$ 77,762
Prawzinsky, Hannah Paige	POS_00004691	Lecturer	2750010_A001_1100_0000000	1.00	\$ 63,345
Preciado, Emanuel	POS_00002276	Assistant Teaching Professor	3950100_A001_2200_0000000	1.00	\$ 61,500
Price, Iris Marian	POS_00004900	Benefits Analyst, Senior	4200020_F003_1500_0000000	1.00	\$ 66,239
Price, Nicole Denise	POS_00001422	Chair	2090020_A001_1500_0000000	1.00	\$ 125,247
Primous, Lovia	POS_00003719	Asst Mgr, Custodial Services	4500080_I009_4800_0000000	1.00	\$ 46,788
Priniski, Sophia R	POS_00026623	Custodian	4500080_I009_4800_0000000	1.00	\$ 38,628
Propper, Catherine R	POS_00001105	Professor	2620010_A001_1100_0000000	0.90	\$ 109,089
Prunty, Jennifer N	POS_00031561	Academic Program Coord, Int	3190010_A001_1100_0000000	0.50	\$ 24,088
Pryba, Russell Andrew	POS_00023459	Teaching Professor	2080010_A001_1100_0000000	0.87	\$ 82,071
Pryba, Russell Andrew	POS_00023459	Teaching Professor	3950040_D006_1500_0000000	0.13	\$ 12,000
Pryor, Michael Scott	POS_00016686	Assoc Vice President, Research	1870010_B002_2400_0000000	1.00	\$ 176,300
Puerner, Alishia	POS_00034277	Student Development Coord, Sr	5220201_E003_2500_0000000	1.00	\$ 38,484
Pugliesi, Karen L	POS_00001001	Exec Vice President & Provost	3950040_D006_1500_0000000	1.00	\$ 375,594
Puleo, Blair	POS_00002622	Psychologist	5200070_E003_2500_0000000	0.83	\$ 76,186
Qi, Hao	POS_00026014	Professor	2340060_A001_1100_0000000	1.00	\$ 196,380
Quach, Azah	POS_00027809	Program Manager	5250110_E001_2500_0000000	1.00	\$ 69,500
Quayle, Nicholas Riggs	POS_00033421	Research Technician	1880090_I009_4800_0000000	1.00	\$ 38,667

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Quick, Doug L	POS_00025200	Manager, Events	5290120_E002_2500_0000000	1.00	\$ 69,407
Quinn, Aimee	POS_00003120	Assistant Librarian	7500025_D001_1200_0000000	1.00	\$ 61,783
Quinn, Kerri Ann	POS_00006292	Associate Teaching Professor	3770010_A001_1500_0000000	1.00	\$ 70,345
Quinonez, Kenya P	POS_00030387	Custodian	4500080_I009_4800_0000000	1.00	\$ 38,628
Quinonez, Maria Magdalena	POS_00031972	Asst Mgr, Custodial Services	4500080_I009_4800_0000000	1.00	\$ 49,412
Quintero, Victorya S	POS_00007760	Financial Aid Advisor, Int	5020010_E004_2500_0000000	1.00	\$ 42,409
Rack, Jessica M	POS_00001084	Assistant Teaching Professor	2620010_A001_1100_0000000	1.00	\$ 66,512
Rackham, Brian James	POS_00001761	Professor of Practice	3030033_A001_1100_0000000	0.90	\$ 85,645
Rackham, Brian James	POS_00001761	Professor of Practice	3030110_A001_2500_0000000	0.10	\$ 9,516
Radford, Jeri Kathryn	POS_00022585	Medical Assistant	5230010_I008_4700_0000000	1.00	\$ 49,426
Radonic, Lucero M	POS_00025443	Professor	3010010_A001_1100_0000000	1.00	\$ 92,795
Rahman, Mohammad Mashiur	POS_00001575	Assistant Teaching Professor	2340080_A001_1100_0000000	1.00	\$ 94,803
Ramakrishna, Nandini Jayaram	POS_00033303	Assistant Clinical Professor	2510080_A001_1100_0000000	1.00	\$ 69,259
Ramirez, Angelica N	POS_00031281	Advancement Manager	5700020_F006_2500_0000000	1.00	\$ 77,871
Ramirez, Daniel L	POS_00003298	Manager, Operations	5230010_I008_4700_0000000	1.00	\$ 67,714
Ramirez, Jordan Brooke	POS_00033087	Talent Acquisition Coord, Int	4200200_F002_2500_0000000	1.00	\$ 56,121
Ramirez, Joshua	POS_00002279	Academic Program Coord, Int	3070010_A001_1100_0000000	1.00	\$ 53,121
Ramirez, Ramon Tamayo	POS_00031874	Graphic Designer, Senior	5740060_F001_2500_0000000	1.00	\$ 58,882
Ramirez, Sofia Yanely	POS_00018402	Administrative Svcs Assist, Sr	7500020_E001_1200_0000000	1.00	\$ 40,000
Ramirez, Veronica	POS_00003839	Custodian	4500080_I009_4800_0000000	1.00	\$ 38,628
Ramos Aguilar, Jesus	POS_00018720	Comm Kitchen Svc Techn, Int	5400010_I010_4700_0000000	0.25	\$ 13,125
Ramos Aguilar, Jesus	POS_00018720	Comm Kitchen Svc Techn, Int	5450080_I002_4700_0000000	0.75	\$ 39,375
Ramos Sanchez, Victor H	POS_00026909	Associate Professor	2640010_A001_1100_0000000	0.90	\$ 79,340
Ramos, Pamela A	POS_00001528	Director of Development 4	2320010_D006_1500_0000000	0.50	\$ 68,954
Ramos, Pamela A	POS_00001528	Director of Development 4	5700010_F006_2500_0000000	0.50	\$ 68,954
Ramos, Rudy Jay	POS_00034176	Communications Manager	2320015_D006_2500_0000000	1.00	\$ 82,000
Ramos, Sergio A	POS_00030928	Assistant Clinical Professor	3480015_A001_1500_0000000	0.75	\$ 70,500
Ramos, Sujey A	POS_00027821	Asst Director, Acad Support	5220060_E002_2500_0000000	0.92	\$ 82,435
Ramsey, Kaela M	POS_00008369	Technical Training Analyst, Int	1800120_I009_4800_0000000	1.00	\$ 60,354
Randall, Devon C	POS_00025910	Asst Professor of Practice	2640010_A001_1100_0000000	1.00	\$ 73,903
Randolph, Natalie Julia	POS_00031565	Associate Clinical Professor	3190010_A001_1100_0000000	1.00	\$ 83,817
Raney, Connie	POS_00002331	Financial Oversight Analyst, Sr	3140010_D006_1500_0000000	1.00	\$ 67,300
Ranjan, Pranay	POS_00020489	Assistant Professor	2800010_A001_1100_0000000	0.85	\$ 68,457
Rankine, Wilfred L	POS_00002784	Library Coordinator, Senior	3640010_D001_1500_0000000	1.00	\$ 61,679
Raper, Denise Lea	POS_00033052	Procurement Specialist, Senior	4090010_F003_2500_0000000	0.50	\$ 23,536
Rardin, Jacob E	POS_00024265	Student Recruitment Coord, Sr	5000020_E005_1500_0000000	1.00	\$ 51,085
Raths, Corey	POS_00030580	Asst Professor of Practice	2340060_A001_1100_0000000	1.00	\$ 121,411
Ravencraft, Lacy	POS_00026629	Director, Marketing	5740060_F001_2500_0000000	1.00	\$ 112,965
Rawlinson, Alissa	POS_00030649	Assistant Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 78,323
Rawls, James I	POS_00025968	IT Support Analyst, Senior	1800120_I009_4800_0000000	1.00	\$ 74,450
Raynor, Ella Dali	POS_00017921	Center/Institute Manager	2320172_A001_2200_0000000	1.00	\$ 69,407
Reber, Kelly Jean	POS_00033322	Asst Director, Acad Support	3190010_D005_2500_0000000	0.67	\$ 52,260
Reckeweg, Destanee Jewell	POS_00028271	Executive Assistant, Int	5220030_E001_2500_0000000	1.00	\$ 54,060
Reed, Elisa Marie	POS_00030163	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 48,500

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Reed, Garrett T	POS_00026829	Facilities Project Manager	4500060_I009_4800_0000000	1.00	\$ 60,475
Reed, Samuel J	POS_00030918	Assistant Coach, Ld - Track	1110390_I003_4200_0000000	0.50	\$ 40,000
Reed, Samuel J	POS_00030918	Assistant Coach, Ld - Track	1110560_I003_4200_0000000	0.50	\$ 40,000
Reese, Christine Elizabeth	POS_00030180	Associate Teaching Professor	3450010_A001_1100_0000000	1.00	\$ 83,374
Reese, Scott S	POS_00009302	Professor	2070010_A001_1100_0000000	1.00	\$ 101,062
Reeves, Ceth James	POS_00018917	Campus Living Community Coord	5150080_I001_4600_0000000	1.00	\$ 49,000
Regalla, Christine	POS_00031646	Associate Professor	2800010_A001_1100_0000000	0.60	\$ 53,584
Register, Brian	POS_00025538	Chief of Staff	1000110_F001_1500_0000000	1.00	\$ 215,660
Reichard, Leon r	POS_00003961	Electrician, Lead	4500150_I009_4800_0000000	1.00	\$ 69,500
Reid, Christine A	POS_00026063	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 49,386
Reid, Winona F	POS_00030199	Grant & Project Support Mgr	3510010_B001_2400_0000000	1.00	\$ 82,000
Reiner, Brandie	POS_00031560	Assistant Teaching Professor	3190010_A001_1100_0000000	1.00	\$ 63,345
Reiprich, Bruce J	POS_00001645	Professor	2110010_A001_1100_0000000	1.00	\$ 101,715
Reisman, Mara E	POS_00001242	Professor	2050010_A001_1100_0000000	1.00	\$ 96,055
Rellafor, Kaylee	POS_00006460	Assistant Teaching Professor	2640010_A001_1100_0000000	1.00	\$ 67,127
Remiker, Mark	POS_00031229	Research Scientist	3510010_B001_2500_0000000	0.05	\$ 3,777
Remiker, Mark	POS_00031229	Research Scientist	3510011_I010_4800_0000000	0.11	\$ 8,309
Remington, Kegan E	POS_00031490	Director, Information Tech	6000030_A005_2200_0000000	1.00	\$ 153,084
Remington, Meghan M	POS_00005438	Executive Assistant, Lead	3950040_D006_1500_0000000	1.00	\$ 71,750
Repka, Christopher Paul	POS_00008578	Clinical Professor	3450010_A001_1100_0000000	1.00	\$ 100,371
Repp, Nathan Zachary	POS_00015101	Technical Director, Senior	2150010_A001_1500_0000000	1.00	\$ 66,625
Resendiz, Teresa	POS_00026616	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,464
Reyes, Alexander	POS_00015417	Police Officer	4410010_F003_1500_0000000	1.00	\$ 63,525
Reyhner, Jon Allan	POS_00002984	Professor	2510090_A001_1100_0000000	0.60	\$ 70,780
Reynolds, Larry Scott	POS_00032362	Applications Programmer, Lead	6000010_F004_2200_0000000	1.00	\$ 108,873
Reza, Dimas J	POS_00034248	IT Support Analyst, Int	6000010_F004_2200_0000000	1.00	\$ 60,354
Ribeiro, Avery B	POS_00031073	IT Support Analyst, Int	6000020_D004_2200_0000000	1.00	\$ 60,354
Rice, Colleen Noble	POS_00031296	Manager, Advising	3760015_D006_1500_0000000	1.00	\$ 84,222
Rice, Shannan	POS_00014250	Director, Planned Giving	5700010_F006_2500_0000000	1.00	\$ 153,750
Richards, Lauren P	POS_00026785	Asst Professor of Practice	3950100_A001_2200_0000000	1.00	\$ 60,000
Richardson, Andrew	POS_00030537	Regents' Professor	2850007_B002_1500_0000000	0.45	\$ 108,449
Richardson, Andrew	POS_00030537	Regents' Professor	2850011_A001_1500_0000000	0.20	\$ 48,199
Richmond, Rebecca A	POS_00029667	Manager, Business Intel & Ops	3790010_F004_1500_0000000	1.00	\$ 105,558
Richwine, Jacqueline Nickole	POS_00002802	Records Coordinator, Int	3800060_E006_2500_0000000	1.00	\$ 44,422
Riddell, Hannah	POS_00031294	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 52,143
Ridley, Ruby Ray	POS_00031341	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 52,143
Riemer, Frances J	POS_00002992	Professor	2510070_A001_1100_0000000	1.00	\$ 108,250
Riggs, Dadic Anderson	POS_00002790	Library Coordinator, Senior	3640010_D001_1500_0000000	1.00	\$ 52,362
Riggs, Kaysha M	POS_00033628	Int'l Admissions Coord, Senior	3900040_E005_2500_0000000	0.65	\$ 38,273
Riggs, Kaysha M	POS_00033628	Int'l Admissions Coord, Senior	3900050_D005_2500_0000000	0.35	\$ 20,609
Righetti, Kari Lynne	POS_00021255	Student Support Case Manager	5250021_E003_2500_0000000	1.00	\$ 67,714
Righetti, Richard J	POS_00016317	Stu Rights & Resp Manager	5250016_E001_2500_0000000	1.00	\$ 68,474
Rinfret, Sara Rose	POS_00002059	Professor	3120010_A001_1100_0000000	0.82	\$ 115,149
Rinfret, Sara Rose	POS_00002059	Professor	3120070_D005_2500_0000000	0.18	\$ 25,589

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Rinke, Shelby Taylor	POS_00025907	Asst Professor of Practice	3030037_A001_1100_0000000	1.00	\$ 64,345
Rinsema, Rebecca M	POS_00025319	Associate Professor	2110010_A001_1100_0000000	1.00	\$ 81,293
Rios, Angelica M	POS_00031095	Recreation Fac & Maint Mgr	5270030_E002_2500_0000000	1.00	\$ 71,586
Ritland, Trevor E	POS_00032440	Assistant Dir, Communications	5250030_E001_2500_0000000	1.00	\$ 98,808
Rivera Jr, Rafael	POS_00025589	Assistant Director, Shuttle	5160010_I007_4700_0000000	1.00	\$ 77,871
Rivkin, Jamie J	POS_00015305	Manager, Advising	3760015_D006_1500_0000000	1.00	\$ 71,921
Roach, Megan Mary	POS_00033618	Advancement Manager	5700020_F006_2500_0000000	1.00	\$ 77,871
Roark, Jenna	POS_00033868	Communications Assistant Mgr	3460090_A001_2200_0000000	1.00	\$ 62,861
Robbins, Joseph Nez	POS_00002810	Records Coordinator, Senior	3800010_E006_2500_0000000	1.00	\$ 51,923
Roberds, Colton John	POS_00007461	Electrician, Intermediate	4500150_I009_4800_0000000	1.00	\$ 53,300
Roberto, Matthew Wyatt	POS_00015656	Financial Oversight Analyst, Sr	2110010_A001_1100_0000000	1.00	\$ 64,500
Roberts, Georgia Kathleen	POS_00033364	Assistant Teaching Professor	2710010_A001_1500_0000000	1.00	\$ 60,257
Roberts, Kelly Drew	POS_00002676	Executive Director	3080060_B002_2400_0000000	1.00	\$ 180,108
Robey, Ann Marie	POS_00033976	Pre-Award Research Admin	1900020_D005_2400_0000000	1.00	\$ 58,882
Robles, Daniela A	POS_00015513	Director, Center/Institute	2500030_C001_1100_0000000	1.00	\$ 118,244
Roby, Deanna S	POS_00033924	Simulation Laboratory Manager	3460120_A001_2500_0000000	1.00	\$ 95,545
Roche-Baron, Corina Laine	POS_00001264	Lecturer	2050010_A001_1100_0000000	1.00	\$ 66,679
Rock, Elizabeth M	POS_00027208	Assoc Vice Pres, Advancement	5700010_F006_2500_0000000	0.50	\$ 95,018
Rock, Elizabeth M	POS_00027208	Assoc Vice Pres, Advancement	5700020_F006_2500_0000000	0.50	\$ 95,018
Rodas, Jeremy D	POS_00030499	Admissions Specialist, Senior	5000040_E005_1500_0000000	1.00	\$ 48,720
Roddy, Juliette Kathryn	POS_00030761	Wurgler Chair Criminal Justice	3040010_A001_1100_0000000	1.00	\$ 139,127
Rodriguez Walter, Sofia	POS_00019180	Campus Living Comm Coord, Sr	5150150_I001_4600_0000000	1.00	\$ 57,000
Rodriguez, Adriana	POS_00027884	Mktg Automation Analyst, Int	5740060_F001_2500_0000000	1.00	\$ 58,882
Rodriguez, Henry R	POS_00003900	Electrician, Senior	4500150_I009_4800_0000000	1.00	\$ 63,989
Rodriguez, Karina Esther	POS_00032352	Medical Assistant	5230010_I008_4700_0000000	1.00	\$ 49,292
Rodriguez, Karlos	POS_00004922	Asst Professor of Practice	2110010_A001_1100_0000000	1.00	\$ 63,345
Rodriguez, Malia D	POS_00021591	Instructional Laboratory Mgr	2640010_A001_1100_0000000	1.00	\$ 77,120
Rodriguez, Matthew R	POS_00007573	Carpenter, Intermediate	4500140_I009_4800_0000000	1.00	\$ 52,788
Rodriguez, Suzzanna P	POS_00026723	Assistant Comptroller	4030010_F002_2500_0000000	1.00	\$ 121,391
Rodriguez, Victoria M	POS_00034117	Operations Manager	5250030_E001_2500_0000000	1.00	\$ 59,963
Rogers, Katherine D	POS_00007269	Technical Training Analyst, Sr	1800120_I009_4800_0000000	1.00	\$ 69,505
Rogers, Laurie Danielle	POS_00034032	Evaluation Associate	1860010_B001_2400_0000000	1.00	\$ 52,056
Rogers, Richard A	POS_00006157	Professor	3030031_A001_1100_0000000	1.00	\$ 108,723
Rogers, Theresa Ann	POS_00031546	Director, InstRsrch,Plan&Ansys	3790010_F004_1500_0000000	1.00	\$ 121,391
Rogers, Theresa Ann	POS_00031546	Director, InstRsrch,Plan&Ansys	6000010_F004_2200_0000000	1.00	\$ 121,391
Rohs, Lance G	POS_00016738	Assoc Professor of Practice	2370010_A001_1100_0000000	1.00	\$ 94,825
Roig, Jaime V	POS_00004010	General Maint Mechanic, Sr	4500070_I009_4800_0000000	1.00	\$ 55,378
Rojas, Lupi	POS_00003123	Manager, Operations	7500010_D006_1200_0000000	1.00	\$ 67,714
Romero, Daisy Elizabeth	POS_00031571	Police Sergeant	4410010_F003_1500_0000000	1.00	\$ 90,535
Romero, Elizabeth	POS_00026618	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,464
Romero, Shannon Leigh	POS_00013715	Executive Assistant, Int	5700020_F006_2500_0000000	1.00	\$ 58,425
Rometo, Adonna Marie	POS_00025274	Associate Teaching Professor	2620010_A001_1100_0000000	1.00	\$ 91,480
Root, Hayley J	POS_00028626	Assistant Professor	3400010_A001_1500_0000000	1.00	\$ 80,538
Rosales, Lauren	POS_00032770	Asst Director, Enrollment Mgt	5000020_E005_1500_0000000	1.00	\$ 89,551

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Rosas, Amanda Morgan	POS_00034154	Technical Director, Senior	2150010_A001_1500_0000000	1.00	\$ 69,700
Roschmann, Tim	POS_00004391	Recruiting/Player Dev Manager	1110360_I003_4200_0000000	1.00	\$ 60,475
Rose, Ashlen Taylor	POS_00030156	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 52,143
Rose, Jamie	POS_00034300	IRB Administrator	1880040_D005_2400_0000000	1.00	\$ 54,325
Rose, Nicole A	POS_00031791	Assistant Teaching Professor	3010010_A001_1100_0000000	1.00	\$ 63,370
Rose, Ryan Corvus	POS_00007347	Printing Coordinator, Senior	5750020_I009_4800_0000000	1.00	\$ 55,053
Rosenow, Kristina	POS_00031878	Executive Assistant, Senior	2660021_D006_1500_0000000	1.00	\$ 62,000
Ross, Christine Marie	POS_00032812	Talent Acquisition Coord, Int	4200200_F002_2500_0000000	1.00	\$ 61,089
Ross, Colleen C	POS_00023519	Director, Operations	1000110_F001_1500_0000000	1.00	\$ 109,798
Ross, Erika Rodriguez	POS_00003756	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,464
Ross, Teresa Marie	POS_00033288	Administrative Svcs Assistant	4110010_I009_4800_0000000	1.00	\$ 42,920
Rossell, Elizabeth Anne	POS_00017896	Assistant Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 75,850
Rost, Priscilla Ann	POS_00001880	Clinical Professor	3420010_A001_1100_0000000	1.00	\$ 87,274
Roth, William	POS_00030744	Business Intell Analyst, Ld	5360025_E001_2500_0000000	1.00	\$ 82,744
Rothfork, John Gilbert	POS_00004968	Professor	2050010_A001_1100_0000000	1.00	\$ 99,069
Ruddell, Benjamin Lyle	POS_00029239	Professor	2850011_A001_1500_0000000	0.45	\$ 98,635
Rudebusch, George H	POS_00009296	Professor	2130010_A001_1100_0000000	1.00	\$ 114,301
Rugg-Stassen, Betsie Dianne	POS_00027016	Manager, Admissions	5000020_E005_1500_0000000	1.00	\$ 83,286
Ruiz, Joseph J	POS_00034330	Program Director	5220026_E001_2500_0000000	1.00	\$ 87,000
Rulon, Michael James	POS_00001419	Teaching Professor	2090020_A001_1500_0000000	1.00	\$ 80,735
Rumble, Ann Catherine	POS_00025455	Teaching Professor	3130010_A001_1100_0000000	1.00	\$ 88,983
Runge, Peter John	POS_00002731	Head Of Spec Collect & Archive	3640010_D001_1500_0000000	1.00	\$ 104,278
Runston, Amber R	POS_00002749	Facilities & Maint Coord, Int	4350080_H001_2500_0000000	1.00	\$ 46,234
Rupp, Megan A	POS_00002074	Administrative Svcs Assist, Sr	3120010_A001_1100_0000000	0.94	\$ 43,240
Ruppert, Mark P	POS_00016293	Director, Internal Audit	4250010_F001_2500_0000000	1.00	\$ 123,326
Rush, Mary Kathleen	POS_00018420	Assistant Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 78,323
Rushall, Amy Diekelman	POS_00033379	Associate Vice Provost	3670020_D007_1500_0000000	1.00	\$ 163,641
Rushall, Jeff L	POS_00001362	Teaching Professor	2750010_A001_1100_0000000	1.00	\$ 98,626
Rushing, Cullen S	POS_00020866	Plumber	4500210_I009_4800_0000000	1.00	\$ 52,275
Russell, Jennifer J	POS_00006792	Teaching Professor	2110010_A001_1100_0000000	1.00	\$ 84,987
Russell, Vergina Dee	POS_00026598	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,742
Russo, Brendan J	POS_00020462	Professor	2660030_A001_1500_0000000	0.80	\$ 86,958
Russo, Timothy Owen	POS_00016329	Asst Coach, Sr-Men'sBasketball	1110370_I003_4200_0000000	1.00	\$ 62,997
Rust, Dylan P	POS_00024179	Director, Int'l Education	3900015_E002_2500_0000000	0.70	\$ 98,636
Rutledge, Alicia Marie	POS_00026751	Assistant Professor	2780010_A001_1500_0000000	0.80	\$ 76,260
Ruwe, Donelle R	POS_00022459	Associate Dean	3840040_D006_1500_0000000	1.00	\$ 151,659
Ryan Gartin, Barbara Anne	POS_00007830	Associate Teaching Professor	2030010_A001_1500_0000000	1.00	\$ 74,438
Ryan, Julie A	POS_00032363	Associate VP, Health Services	5230010_I008_4700_0000000	1.00	\$ 156,623
Ryan, Sean Michael	POS_00015840	Research Associate	2810070_B001_2400_0000000	0.10	\$ 7,614
Sabath, Michael John	POS_00015927	Asc VP & Cmps Exec Ofcr NAYuma	7500010_D006_1200_0000000	1.00	\$ 187,459
Sablan, Andrew M	POS_00032509	Matl Supply Storekeeper, Int	4090060_F003_2500_0000000	1.00	\$ 45,312
Sabo, Samantha	POS_00030773	Professor	3510007_B002_1500_0000000	0.90	\$ 149,002
Saganitso, Corie	POS_00031875	Assistant Dir, Fin Oversight	2660021_D006_1500_0000000	1.00	\$ 94,000
Sager, Kenneth Thomas	POS_00028831	IT Security Analyst, Senior	6000010_F004_1500_0000000	0.72	\$ 105,558

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Sager, Kenneth Thomas	POS_00028831	IT Security Analyst, Senior	6000010_F004_2200_0000000	0.28	\$ 29,552
Sahl, Jason William	POS_00025459	Associate Professor	2620007_B002_1500_0000000	0.35	\$ 40,024
Sahl, Jason William	POS_00025459	Associate Professor	2620010_A001_1100_0000000	0.65	\$ 74,330
Salanga, Matthew Charles	POS_00030532	Associate Professor	2620010_A001_1100_0000000	0.80	\$ 73,462
Salcido, Brianna A	POS_00032681	Financial Admin Spec, Sr	4030200_F002_2500_0000000	1.00	\$ 44,422
Salgado, Rhonda L	POS_00015044	Psychiatric Nurse Practitioner	5230010_I008_4700_0000000	0.92	\$ 111,159
Sallaway, Janis L	POS_00004060	Matl Supply Storekeeper, Sr	4090010_F003_2500_0000000	1.00	\$ 46,925
Sallee, Rachel	POS_00034344	Asst Director, Enrollment Mgt	5000040_E005_1500_0000000	1.00	\$ 89,551
Salmon, Campbell J	POS_00015867	Custodian	4500080_I009_4800_0000000	1.00	\$ 39,594
Salmon, Joseph Andrew	POS_00032206	Communications Analyst, Senior	6000010_F004_1500_0000000	1.00	\$ 75,270
Salmons, Micheil Fredrick	POS_00029038	Software Systems Engineer	6000120_E008_1500_0000000	1.00	\$ 67,714
Saltonstall, Margot Sue Nason	POS_00032504	VP Student Affairs	5220030_E001_2500_0000000	1.00	\$ 236,319
Salvatore, Mark Robert	POS_00028884	Associate Professor	2780010_A001_1500_0000000	0.90	\$ 112,296
Samuelson, Robert J	POS_00025592	Bus Driver	5160010_I007_4700_0000000	0.73	\$ 29,286
Sanchez Meador, Andrew Joel	POS_00002191	Professor	2710010_A001_1500_0000000	0.75	\$ 135,138
Sanchez, Codi G	POS_00029988	Accessibility Analyst, Senior	5210010_E002_1500_0000000	1.00	\$ 70,000
Sanchez, Daniel E	POS_00029227	Research Associate	2710090_A001_2500_0000000	1.00	\$ 69,680
Sanchez, Kelly Gabrielle	POS_00004878	Student Accounts Manager	4030070_F002_2500_0000000	1.00	\$ 62,000
Sanchez, Nicholas	POS_00033040	Asst Manager, Financial Admin	4030200_F002_2500_0000000	1.00	\$ 67,714
Sander, Jillian	POS_00030142	Academic Advisor	3760015_D006_1500_0000000	1.00	\$ 43,700
Sanderlin, Jeremy	POS_00028797	Assistant Director, Info Tech	6000010_F004_1500_0000000	1.00	\$ 138,460
Sanderson, Priscilla R	POS_00019687	Professor	3450010_A001_1100_0000000	1.00	\$ 137,248
Sandigo, Alma Montemayor	POS_00003103	Teaching Professor	7500030_A001_1200_0000000	0.50	\$ 44,868
Sangobowale, Opeyemi E	POS_00033054	Procurement Specialist, Senior	4090010_F003_2500_0000000	1.00	\$ 44,422
Sankey, Temuulen Tsagaan	POS_00029210	Professor	2850011_A001_1500_0000000	0.60	\$ 86,673
Santiago, Amaly	POS_00001757	Assistant Teaching Professor	3950100_A001_2200_0000000	1.00	\$ 63,345
Santiago, Cindy P	POS_00015270	Executive Assistant, Int	1110020_I003_4200_0000000	1.00	\$ 65,000
Santiago, Martha Guzman	POS_00031917	Clinical Coordinator, Senior	3460090_A001_2200_0000000	0.50	\$ 33,500
Santiago, Martha Guzman	POS_00031917	Clinical Coordinator, Senior	3460120_A001_2500_0000000	0.50	\$ 33,500
Santorelli, Frank J	POS_00001903	Assistant Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 83,289
Saruta, Volodymyr Vasylyovych	POS_00033366	Assistant Teaching Professor	2850011_A001_1500_0000000	1.00	\$ 84,460
Sather, Erik Christian	POS_00021999	Manager, Broadcast TV/Radio	5820020_D006_2500_0000000	1.00	\$ 94,175
Sather, Marie Roberta	POS_00031308	Manager, Advising	3760015_D006_1500_0000000	1.00	\$ 71,585
Saunders, Jennifer Inghram	POS_00015541	Academic Program Coord, Int	2110010_A001_1100_0000000	1.00	\$ 49,919
Saunders, Robert Allen	POS_00018145	Associate Professor	2110010_A001_1100_0000000	1.00	\$ 81,293
Saurer, Nathan Ryan	POS_00003707	Mngr, Trpt/Vehicle Op & Repair	4500170_I009_4800_0000000	0.50	\$ 34,751
Saurer, Nathan Ryan	POS_00003707	Mngr, Trpt/Vehicle Op & Repair	4500340_I009_4800_0000000	0.25	\$ 17,375
Saurer, Nathan Ryan	POS_00003707	Mngr, Trpt/Vehicle Op & Repair	4500360_I009_4800_0000000	0.25	\$ 17,375
Sawyer, June Louise	POS_00024578	Assistant Registrar	3800010_E006_2500_0000000	1.00	\$ 69,407
Sawyer, Micah Patrick	POS_00015655	Network Technician, Int	6040011_I009_4800_0000000	1.00	\$ 58,882
Saxena, Alark	POS_00002171	Associate Professor	2710010_A001_1500_0000000	1.00	\$ 84,228
Scambler, Terrel Glenn	POS_00031489	Applications Programmer, Sr	6000010_F004_2200_0000000	1.00	\$ 94,671
Scarborough, Samuel J	POS_00003417	Campus Living Community Coord	5150040_I001_4600_0000000	1.00	\$ 49,000
Schaefer, Michael A	POS_00003741	Custodian	4500080_I009_4800_0000000	1.00	\$ 39,594

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Schaeffer, Steven R	POS_00003169	Teaching Professor	2030010_A001_1500_0000000	1.00	\$ 81,293
Scheer, Lydia	POS_00007148	Manager, Center/Institute	2740060_C001_2400_0000000	1.00	\$ 77,871
Scheffner, Shauna Christine	POS_00024584	Director, Academic Programs	3840040_D006_1500_0000000	1.00	\$ 92,250
Schehr, Robert	POS_00002142	Professor	3040010_A001_1100_0000000	1.00	\$ 126,787
Schenck, Renee Young	POS_00003657	Business Analyst, Lead	4200020_F003_1500_0000000	1.00	\$ 105,575
Scherpereel, Christopher M	POS_00001598	Professor	2320180_D003_2500_0000000	0.06	\$ 9,499
Scherpereel, Christopher M	POS_00001598	Professor	2340030_A001_1100_0000000	0.94	\$ 148,805
Schichtel, Brynn Nicole	POS_00029841	Asst Director, Academic Prog	7600100_D006_1500_0000000	1.00	\$ 87,125
Schiefer, Erik Karl	POS_00002285	Professor	3070010_A001_1100_0000000	1.00	\$ 108,242
Schipper, Janine	POS_00011367	Professor	3150010_A001_1100_0000000	1.00	\$ 102,337
Schmelzle, Peter Eugene	POS_00011680	Fire Safety Coordinator, Int	4500180_I009_4800_0000000	1.00	\$ 55,000
Schmidt, Amanda	POS_00026492	Director of Development 4	5700010_F006_2500_0000000	1.00	\$ 136,194
Schmit, Lara Margaret	POS_00027631	Financial Oversight Analyst,Sr	2770010_B001_2400_0000000	0.35	\$ 36,502
Schmit, Lara Margaret	POS_00027631	Financial Oversight Analyst,Sr	2770020_B001_2400_0000000	0.35	\$ 36,502
Schmitz, Brian C	POS_00004258	Police Officer	4410010_F003_1500_0000000	1.00	\$ 70,036
Schneider, Emily M	POS_00031945	Associate Professor	3040010_A001_1100_0000000	1.00	\$ 80,903
Schneider, Gregg T	POS_00029558	Acad Success Prgs Asst Manager	5220060_E002_2500_0000000	1.00	\$ 66,478
Scholar Winfield, Judith Miche	POS_00026955	Contracts Analyst, Senior	4500040_I009_4800_0000000	1.00	\$ 66,625
Schonauer, Melissa Suzanne	POS_00030375	Associate Teaching Professor	3770010_A001_1500_0000000	1.00	\$ 71,500
Schramski, William M	POS_00034463	Commissioning &Ctrls Spec, Sr	4510110_I009_4800_0000000	1.00	\$ 70,000
Schrift, Chiara Jean	POS_00034084	Financial Analyst	5450100_I002_4700_0000000	1.00	\$ 67,714
Schroeder, Jeremy Wade	POS_00033984	Asst Mgr,Acad Success Programs	5220060_E002_2500_0000000	0.92	\$ 55,267
Schroeder, Kathryn L	POS_00031846	Technical Director	2000010_D005_1500_0000000	1.00	\$ 55,000
Schultz, Isabella J	POS_00003292	Nurse	5230010_I008_4700_0000000	1.00	\$ 89,551
Schulzkump, Jacob Dale	POS_00002813	Academic Program Coord, Sr	3800010_E006_2500_0000000	1.00	\$ 55,000
Schuur, Edward Arthur George	POS_00001097	Regents' Professor	2620007_B002_1500_0000000	0.30	\$ 57,400
Schuur, Edward Arthur George	POS_00001097	Regents' Professor	2620010_A001_1100_0000000	0.20	\$ 38,267
Schwall, Elizabeth B	POS_00001346	Assistant Professor	2070010_A001_1100_0000000	1.00	\$ 73,903
Schwandt, Jacquelyn Joy	POS_00003165	Professor	2110010_A001_1100_0000000	1.00	\$ 98,365
Schwanenberger, Michael	POS_00002991	Professor	2510070_A001_1100_0000000	1.00	\$ 102,713
Schwartz, Egbert	POS_00011804	Professor	2620010_A001_1100_0000000	0.70	\$ 80,989
Schwitzer, Heidi B	POS_00033368	Clinical Coordinator, Int	3460010_A001_1100_0000000	1.00	\$ 60,500
Scott, Dazhoni E	POS_00002617	Counselor	5200070_E003_2500_0000000	0.83	\$ 58,019
Scott, Janan Michelle	POS_00033311	Financial Oversight Analyst,Sr	2300020_B001_1100_0000000	0.50	\$ 31,626
Scott, Janan Michelle	POS_00033311	Financial Oversight Analyst,Sr	2320010_D006_2500_0000000	0.50	\$ 31,626
Scott, Kayla Beth	POS_00001069	Financial Oversight Analyst,Sr	2620010_A001_1100_0000000	0.30	\$ 19,500
Scott, Kayla Beth	POS_00001069	Financial Oversight Analyst,Sr	2620013_A001_2200_0000000	0.15	\$ 9,750
Scott, Kayla Beth	POS_00001069	Financial Oversight Analyst,Sr	2620070_B001_2400_0000000	0.20	\$ 14,228
Scott, Kayla Beth	POS_00001069	Financial Oversight Analyst,Sr	2680011_A001_2200_0000000	0.15	\$ 9,750
Scott, Kayla Beth	POS_00001069	Financial Oversight Analyst,Sr	2780060_B002_2400_0000000	0.05	\$ 3,557
Seaman, James Edward	POS_00003633	Buyer, Senior	4090010_F003_2500_0000000	1.00	\$ 58,882
Seaman, Mathilde Michele	POS_00011348	Manager, Financial Oversight	1630352_A001_2200_0000000	0.75	\$ 58,769
See, Andrew L	POS_00002762	Head of User Svcs & Exp	3640010_D001_1500_0000000	1.00	\$ 95,120
Seeton, Laura Louise	POS_00032836	HIPAA Privacy Officer	1000010_F001_1500_0000000	1.00	\$ 122,755

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Seewaldt, Maria J	POS_00008285	Int'l Student/Scholar Adv, Ld	3900011_E001_2500_0000000	1.00	\$ 72,000
Seitz, Michael P	POS_00003729	Assistant Manager, Grounds	4500110_I009_4800_0000000	1.00	\$ 54,000
Sellers, Jennifer A	POS_00025799	Business Analyst, Lead	4030070_F002_2500_0000000	1.00	\$ 108,873
Sena, Meredith	POS_00031808	Physical Therapist	5230010_I008_4700_0000000	1.00	\$ 95,018
Sequaptewa, Andrea June	POS_00003152	Manager, Student Development	5220150_E001_2500_0000000	1.00	\$ 57,751
Serenbetz, Nancy C	POS_00030525	Director of Development 2	2510020_D006_1500_0000000	0.33	\$ 40,479
Serenbetz, Nancy C	POS_00030525	Director of Development 2	3640010_D001_1500_0000000	0.33	\$ 40,478
Serenbetz, Nancy C	POS_00030525	Director of Development 2	5700010_F006_2500_0000000	0.33	\$ 40,600
Sergent, Alyssa G	POS_00027015	Events Manager	5360017_E001_2500_0000000	1.00	\$ 60,000
Sergio, Tabatha Samantha	POS_00025554	Administrative Svcs Assistant	3470010_A001_1500_0000000	1.00	\$ 46,500
Serpas-Shorter, Ellis Camila	POS_00031441	Class Scheduling Coord, Senior	3800060_E006_2500_0000000	1.00	\$ 51,085
Servis, Dena Kaye	POS_00013878	Fin Plan & Report Analyst Lead	8000010_F002_2500_0000000	1.00	\$ 102,983
Severance, Samuel	POS_00020681	Associate Professor	2810010_A001_1100_0000000	1.00	\$ 80,918
Seymour, Kennedy	POS_00026039	Academic Advisor	3760015_D006_1500_0000000	1.00	\$ 46,136
Shafer, Michael W	POS_00033654	Associate Dean	2660021_D006_1500_0000000	0.27	\$ 51,714
Shafer, Michael W	POS_00033654	Associate Dean	2660023_B001_2400_0000000	0.30	\$ 55,908
Shaffer, Isaac Newton	POS_00029542	Lecturer	2850011_A001_1500_0000000	1.00	\$ 98,071
Shaheen, Tayyaba	POS_00033574	Lecturer	2850011_A001_1500_0000000	1.00	\$ 87,125
Shamah, Sarah Elizabeth	POS_00031680	Lecturer	2510110_A001_1100_0000000	1.00	\$ 63,345
Shannon, Ramsay K	POS_00021785	Manager, Center/Institute	3050080_C001_2500_0000000	0.29	\$ 16,460
Shannon, Randall S	POS_00031289	Manager, Advising	3760015_D006_1500_0000000	1.00	\$ 71,585
Shapiro, Rachael Anne	POS_00030836	Counselor	5230010_I008_4700_0000000	1.00	\$ 65,000
Sharif Razavian, Reza	POS_00029434	Assistant Professor	2660070_A001_1500_0000000	0.70	\$ 65,034
Shaw, Jacob L	POS_00003365	Asst Director, Campus Ops	5150250_I001_4600_0000000	1.00	\$ 83,000
Shaw, Kimberly Lori	POS_00033630	Community Program Coord, Sr	2740021_C001_2500_0000000	0.50	\$ 25,420
Shaw, Kimberly Lori	POS_00033630	Community Program Coord, Sr	2740022_C001_2500_0000000	0.05	\$ 2,542
Shea, Ashley Rae	POS_00030130	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 52,143
Sheeley, Corrina May	POS_00004580	Asst Director, Creative Ops	5810010_C003_2500_0000000	1.00	\$ 96,591
Shelton, Catharyn C	POS_00007540	Associate Professor	2510090_A001_1100_0000000	1.00	\$ 81,078
Shely, Calinda C	POS_00001245	Associate Teaching Professor	2050010_A001_1100_0000000	1.00	\$ 70,735
Shenton, Suzanne L	POS_00001018	Executive Assistant, Senior	3950040_D006_1500_0000000	1.00	\$ 66,196
Sherrard, Patricia Christine	POS_00029796	Manager, Career Development	5220063_E003_2500_0000000	1.00	\$ 70,000
Shillington, Donna J	POS_00020449	Professor	2800010_A001_1100_0000000	1.00	\$ 172,400
Shivanna, Nethra	POS_00028866	Applications Programmer, Sr	6000120_E008_1500_0000000	1.00	\$ 98,185
Shollenberger, Lauren Ashley	POS_00033359	Research Coordinator, Senior	2810070_B001_2400_0000000	0.35	\$ 24,906
Shows, Lisa Marie	POS_00022584	Counselor	5200070_E003_2500_0000000	0.92	\$ 71,091
Shrader, Gregory Neil	POS_00033095	Teaching Professor	2510040_A001_1100_0000000	1.00	\$ 105,794
Shultz, Chastity Ann	POS_00003858	Custodian, Senior	4500080_I009_4800_0000000	1.00	\$ 41,622
Sickels, Nathaniel P	POS_00031543	Business Analyst, Intermediate	3790010_F004_1500_0000000	1.00	\$ 69,407
Sickels, Nathaniel P	POS_00031543	Business Analyst, Intermediate	6000010_F004_2200_0000000	1.00	\$ 69,407
Sideman, Lawrence Mark	POS_00032654	Clinical Professor	2510040_A001_1100_0000000	1.00	\$ 115,014
Sieben, Nandor	POS_00009320	Professor	2750010_A001_1100_0000000	1.00	\$ 109,588
Silva Thomas, Cydni Bre'Ahna	POS_00033004	Medical Laboratory Technician	5230016_I008_4700_0000000	1.00	\$ 44,422
Silver, Nathan M	POS_00004394	Assistant Coach, Sr - Football	1110360_I003_4200_0000000	1.00	\$ 78,903

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Silvertooth, Brittany L	POS_00032658	Client Services Manager	3730010_F003_2500_0000000	1.00	\$ 84,460
Simpson, Kristina Brianne	POS_00002820	Records Coordinator, Senior	3800010_E006_2500_0000000	1.00	\$ 51,923
Sims, Jesse Ray	POS_00003490	Manager, Enrollment Management	5000020_E005_1500_0000000	1.00	\$ 89,710
Sims, Liane Elise	POS_00003139	Faculty Development Coord, Sr	3670020_D007_1500_0000000	1.00	\$ 69,905
Singer, Alison Miller	POS_00032255	Assoc Professor of Practice	2620010_A001_1100_0000000	1.00	\$ 74,763
Sinyangwe, Comfort Norly	POS_00013346	Pre-Award Research Admin, Int	1900020_D005_2400_0000000	1.00	\$ 67,990
Siorek, Sharon	POS_00033327	Clinical Coordinator, Int	3460010_A001_1100_0000000	1.00	\$ 59,500
Sires, Christopher B	POS_00013407	Manager, Carpentry	4500140_I009_4800_0000000	1.00	\$ 70,021
Skabelund, Adrian Carpino	POS_00013347	Executive Producer, Radio	5810010_C003_2500_0000000	1.00	\$ 61,031
Skelton, Michael S	POS_00017989	Clinical Professor	3410010_A001_1100_0000000	1.00	\$ 121,713
Skiles, Corbin D	POS_00003062	Technical Training Analyst, Int	1800120_I009_4800_0000000	1.00	\$ 58,882
Skillen, Sarah	POS_00030732	Director, Student Life Exp.	5220200_E001_2500_0000000	1.00	\$ 102,983
Skow, Lisa M	POS_00013137	Associate Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 86,203
Slatton, Matalynn La'Chelle	POS_00023962	Education Abroad Advisor, Int	3900090_A001_2500_0000000	1.00	\$ 48,175
Sleet, Wesley	POS_00002753	Library Coordinator, Senior	3640010_D001_1500_0000000	1.00	\$ 58,742
Slusher, Ron w	POS_00004000	Building Access Technician	4500160_I009_4800_0000000	1.00	\$ 49,200
Smaglik, Edward J	POS_00020432	Professor	2660030_A001_1500_0000000	0.75	\$ 97,005
Smallwood, Nicholas Allen	POS_00015758	Videographer, Senior	5820020_D006_2500_0000000	1.00	\$ 60,354
Smart, EmiLee	POS_00002064	Assistant Professor	3120010_A001_1100_0000000	1.00	\$ 71,750
Smiley, Bry C	POS_00008588	Student Recruitment Coord, Sr	5000020_E005_1500_0000000	1.00	\$ 51,085
Smith, Anna	POS_00033691	Accessibility Analyst, Int	5210010_E002_1500_0000000	1.00	\$ 60,354
Smith, Candice M	POS_00004273	Manager, Police	4410010_F003_1500_0000000	1.00	\$ 82,000
Smith, Jaime Anna Mae	POS_00005844	Director, Financial Admin	4030070_F002_2500_0000000	1.00	\$ 119,748
Smith, Kristi A	POS_00004299	Manager, Network Admin	6040011_I009_4800_0000000	1.00	\$ 112,750
Smith, Lindsay Abigail	POS_00001586	Manager, Operations	2320010_D006_2500_0000000	1.00	\$ 67,714
Smith, Melinda Sue	POS_00030201	Postdoctoral Scholar	3510010_B001_2400_0000000	0.34	\$ 24,918
Smith, Michael Elliot	POS_00023906	Professor	2800010_A001_1100_0000000	1.00	\$ 129,192
Smith, Michelle L	POS_00020755	Assistant Clinical Professor	3420010_A001_1100_0000000	1.00	\$ 60,000
Smith, Neal Gary	POS_00020207	Assoc Professor of Practice	2340240_A001_1100_0000000	1.00	\$ 140,172
Smith, Raumilya Rose	POS_00027135	Academic Success Prog Manager	5220110_E003_2500_0000000	0.90	\$ 65,762
Smith, Raumilya Rose	POS_00027135	Academic Success Prog Manager	5220111_E003_2500_0000000	0.10	\$ 7,307
Smith, Rebecca Marie	POS_00033108	Marketing Project Manager	5360010_E002_2500_0000000	1.00	\$ 51,085
Smith, Steven L	POS_00026865	Assistant Teaching Professor	2510110_A001_1100_0000000	1.00	\$ 63,345
Smith, Terry Elaine	POS_00001917	Associate Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 85,899
Smith, Tiffany Kathryn	POS_00034493	Manager, Student Records	3800010_E006_2500_0000000	1.00	\$ 63,345
Smolinski, Madalyn Suzanne	POS_00031127	Academic Program Coord, Sr	3420010_A001_1100_0000000	0.50	\$ 31,540
Smolinski, Madalyn Suzanne	POS_00031127	Academic Program Coord, Sr	3420011_A001_2200_0000000	0.50	\$ 31,541
Smoot, Richard P	POS_00028873	Associate Teaching Professor	2090020_A001_1500_0000000	0.50	\$ 35,173
Soares, Kayla L	POS_00027351	Billing & Collections Coord, Int	5230010_I008_4700_0000000	1.00	\$ 44,588
Solin, Ruth Ellen	POS_00013259	Academic Program Coord, Int	2150010_A001_1500_0000000	1.00	\$ 49,919
Somerson, Rebekah L	POS_00001563	Asst Professor of Practice	2340240_A001_1100_0000000	1.00	\$ 105,424
Sommerness, Martin David	POS_00001752	Professor	3030033_A001_1100_0000000	0.50	\$ 65,353
Sommers, Matthew Raymond	POS_00034101	Head Coach, Strength & Cond	1110360_I003_4200_0000000	1.00	\$ 91,850
Sorensen, Laurel Berit	POS_00033804	Student Development Coord, Sr	5360019_E005_1500_0000000	1.00	\$ 52,788

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Sosa, Anna Virginia Vogel	POS_00031211	Associate Dean	3430010_D006_1500_0000000	1.00	\$ 158,912
Soto Lopez, Cyndy G	POS_00004370	Psychologist	4200090_F003_2500_0000000	1.00	\$ 98,400
Souther, Sara Kristen	POS_00026202	Assistant Professor	2800010_A001_1100_0000000	0.90	\$ 70,498
Spark, Shannon E	POS_00001688	Academic Program Coord, Int	2020010_D005_2500_0000000	1.00	\$ 50,148
Speaks, Rachel S	POS_00034119	Assistant Teaching Professor	2660021_D006_1500_0000000	1.00	\$ 87,125
Spear, Joshua David	POS_00013202	Director, Facilities & Maint	4500040_I009_4800_0000000	1.00	\$ 121,391
Speer, Christina Lynn	POS_00024757	Program Director	2660024_A001_2200_0000000	0.70	\$ 55,948
Speer, Christina Lynn	POS_00024757	Program Director	2660400_D005_2500_0000000	0.30	\$ 23,978
Speer, Kelly A	POS_00017761	Assistant Professor	2620010_A001_1100_0000000	0.80	\$ 64,944
Spence, Lynn A	POS_00031325	Manager, Advising	3760015_D006_1500_0000000	1.00	\$ 71,585
Spicuzza, James S	POS_00007879	Athletic Trainer, Senior	1110050_I003_4200_0000000	1.00	\$ 78,882
Springer, Abraham E	POS_00020616	Professor	2800007_B002_1500_0000000	0.20	\$ 23,076
Springer, Abraham E	POS_00020616	Professor	2800010_A001_1100_0000000	0.80	\$ 92,305
St Laurent, Roy T	POS_00001371	Professor	2750010_A001_1100_0000000	1.00	\$ 117,385
Stafford, Neil S	POS_00033788	Assistant Teaching Professor	2510040_A001_1100_0000000	1.00	\$ 76,955
Staley, Karen J	POS_00010356	Director of Development 4	3140010_D006_1500_0000000	0.50	\$ 68,097
Staley, Karen J	POS_00010356	Director of Development 4	5700010_F006_2500_0000000	0.50	\$ 68,097
Stalker, Andrea L	POS_00031745	Director, Information Tech	6000010_F004_1500_0000000	1.00	\$ 167,000
Stam, Erin Suzanne	POS_00025113	Director, Campus Operations	5160080_I007_4700_0000000	1.00	\$ 112,500
Stamer, Rick A	POS_00001681	Associate Professor	2110010_A001_1100_0000000	0.50	\$ 41,517
Stan, Amanda Beth	POS_00025468	Teaching Professor	3070010_A001_1100_0000000	1.00	\$ 86,020
Standifer, Timothy T	POS_00030463	Manager, Enrollment Management	5000020_E005_1500_0000000	1.00	\$ 67,714
Standish, Michael	POS_00003926	Assistant Manager, Painting	4500190_I009_4800_0000000	1.00	\$ 62,000
Star, Mikhael	POS_00024592	Program Director	3950040_D006_1500_0000000	1.00	\$ 97,629
Stark, Michael Colin	POS_00007443	Network Engineer, Intermediate	6040010_I009_4800_0000000	1.00	\$ 85,075
Starks, Rachel Rose	POS_00008676	Assistant Professor	1680010_F003_2500_0000000	1.00	\$ 72,100
Starmer, David W	POS_00028930	Systems Administrator, Senior	6000010_F004_1500_0000000	1.00	\$ 94,671
Startin, Gregory Brian	POS_00026620	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,742
Staten, Mark Timothy	POS_00028863	Applications Programmer, Sr	6000010_F004_1500_0000000	1.00	\$ 91,915
Staub, Beth Anne	POS_00015536	Assistant Teaching Professor	3030034_A001_1100_0000000	1.00	\$ 66,752
Steagall, Heather Marie	POS_00019330	Associate Clinical Professor	3420010_A001_1100_0000000	1.00	\$ 70,735
Steele, Carie Anne	POS_00004977	Associate Professor	3120010_A001_1100_0000000	1.00	\$ 92,519
Steenstra, Alex	POS_00019261	Professor	7500030_A001_1200_0000000	1.00	\$ 211,072
Stefani, Whitney Ann	POS_00015847	Associate Teaching Professor	3030037_A001_1100_0000000	1.00	\$ 70,345
Steiger, Margaret Frances	POS_00027206	Director, Advancement	5720060_F006_2500_0000000	1.00	\$ 136,194
Steinmacher, Igor F	POS_00030707	Associate Professor	2850011_A001_1500_0000000	1.00	\$ 143,463
Stephens, Tanner James	POS_00032172	Athletic Operations Manager	1110360_I003_4200_0000000	1.00	\$ 60,000
Stephenson, Sara J.	POS_00028594	Associate Clinical Professor	3500010_A001_1500_0000000	0.75	\$ 93,456
Stevens, Christopher George	POS_00020704	Manager, Contracts	1900020_D005_2400_0000000	1.00	\$ 93,777
Stevens, Dena O	POS_00032103	Marketing Strategist	5740060_F001_2500_0000000	1.00	\$ 82,323
Stevens, Joanna W	POS_00032276	Asst Director, Center/Inst	2890030_B001_2400_0000000	1.00	\$ 91,811
Stevenson, Vicki Lynn	POS_00014918	Administrative Svcs Assist, Sr	2510080_A001_1100_0000000	0.67	\$ 31,000
Stevenson, Vicki Lynn	POS_00014918	Administrative Svcs Assist, Sr	2510080_D005_2500_0000000	0.03	\$ 1,589
Stewart, Amanda J	POS_00030958	Manager, Social Media	5360010_E002_2500_0000000	1.00	\$ 84,960

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Stewart, Connor D	POS_00031509	IT Support Analyst, Int	6000091_A005_2500_0000000	1.00	\$ 58,882
Sthultz, Christopher Michael	POS_00001075	Associate Teaching Professor	2620010_A001_1100_0000000	0.50	\$ 40,266
Sthultz, Christopher Michael	POS_00001075	Associate Teaching Professor	2620013_A001_2200_0000000	0.50	\$ 40,266
Stiller, Charcy Rene	POS_00024248	Athletic Trainer, Senior	1110050_I003_4200_0000000	1.00	\$ 70,000
Stillwagon, Jill E	POS_00007727	Director of Development 4	2680010_D005_1500_0000000	0.50	\$ 68,097
Stillwagon, Jill E	POS_00007727	Director of Development 4	5700010_F006_2500_0000000	0.50	\$ 68,097
Stock, Gregory N	POS_00001556	Professor	2340030_A001_1100_0000000	0.60	\$ 105,913
Stoffers, Kevin G	POS_00004181	Database Administrator, Lead	6000010_F004_1500_0000000	1.00	\$ 126,000
Stone, Brian A	POS_00014482	Assistant Professor	2510060_A001_1100_0000000	1.00	\$ 75,684
Stone, Jeffrey A	POS_00002096	Professor	3130010_A001_1100_0000000	1.00	\$ 143,500
Stone, Julie L	POS_00018003	Assistant Clinical Professor	3480010_A001_1500_0000000	0.75	\$ 78,569
Stone, Kara Marie	POS_00031988	Financial Oversight Analyst, Sr	3140010_D006_1500_0000000	0.50	\$ 31,125
Stone, Kara Marie	POS_00031988	Financial Oversight Analyst, Sr	3140011_A001_2200_0000000	0.50	\$ 31,125
Stone, Tyler K	POS_00033729	Aux Services Sys Analyst, Int	5460092_I010_4700_0000000	1.00	\$ 67,714
Stoneberger, John Dana	POS_00031538	Business Analyst, Senior	3790010_F004_1500_0000000	1.00	\$ 91,790
Stoneberger, John Dana	POS_00031538	Business Analyst, Senior	6000010_F004_2200_0000000	1.00	\$ 91,790
Stoner, Jason	POS_00032226	Admissions Specialist, Senior	5000040_E005_1500_0000000	1.00	\$ 48,720
Story, Andrew J	POS_00023920	Library Coordinator, Int	3640010_D001_1500_0000000	1.00	\$ 49,919
Stowell, Ashton L	POS_00030870	Director of Development 1	1110300_I003_4200_0000000	0.50	\$ 44,776
Stowell, Ashton L	POS_00030870	Director of Development 1	5700020_F006_2500_0000000	0.50	\$ 44,776
Stowell, Hillary R	POS_00033690	Academic Affairs Assoc Vice Pres	3950040_D006_1500_0000000	1.00	\$ 148,625
Strain, Jeff D	POS_00007397	Assistant Professor	2510080_A001_1100_0000000	1.00	\$ 73,903
Straub, Koren Michelle	POS_00004249	Police Officer	4410010_F003_1500_0000000	1.00	\$ 63,525
Strom, Jessica R	POS_00021841	Assistant Teaching Professor	3770010_A001_1500_0000000	1.00	\$ 63,345
Strones, Jennifer E	POS_00032965	Manager, Purchasing	4090010_F003_2500_0000000	1.00	\$ 77,871
Stroud, Sam R	POS_00029954	Applications Programmer, Sr	6000010_F004_1500_0000000	1.00	\$ 91,915
Stuart, Diana Lynne	POS_00020763	Professor	2800010_A001_1100_0000000	1.00	\$ 105,743
Stubson, Garrett E	POS_00004250	Police Corporal	4410010_F003_1500_0000000	1.00	\$ 73,706
Stutzman, Shane	POS_00009431	Director, Financial Oversight	5700020_F006_2500_0000000	1.00	\$ 120,000
Suby, Juliana Ruby	POS_00016530	Teaching Professor	2090020_A001_1500_0000000	1.00	\$ 82,334
Sullivan, Charquinta	POS_00018873	Asst Director, Int'l Education	3900090_A001_2500_0000000	1.00	\$ 74,470
Sullivan, Lucy Elizabeth	POS_00031474	Applications Programmer, Sr	1000045_F003_1500_0000000	1.00	\$ 123,868
Sullivan, Nancy E	POS_00010205	Teaching Professor	2110010_A001_1100_0000000	1.00	\$ 81,293
Sumner, Bonnie J	POS_00026212	Associate Teaching Professor	2620010_A001_1100_0000000	1.00	\$ 73,196
Sundin, Jordan P	POS_00029061	Asst Dir, Trades & Skill Crfts	4510105_H004_2500_0000000	1.00	\$ 110,936
Sung, Jaesang	POS_00010641	Assistant Professor	2340080_A001_1100_0000000	1.00	\$ 104,908
Supinski, Larissa	POS_00033596	Marketing Content Creator, Sr	5740060_F001_2500_0000000	1.00	\$ 55,955
Sutherland, Patricia L	POS_00033678	Assistant Clinical Professor	3190010_A001_1100_0000000	0.67	\$ 41,205
Sutcliffe, Jay Thomas	POS_00029447	Professor	3450010_A001_1100_0000000	1.00	\$ 120,452
Sutter, April Doreen	POS_00029234	Post-Award Research Admin, Int	1900020_D005_2400_0000000	1.00	\$ 72,815
Sutton, Tina Ruth	POS_00032224	Manager, Admissions	5000040_E005_1500_0000000	1.00	\$ 67,714
Svoboda, Hannah Rose	POS_00015870	Custodian	4500080_I009_4800_0000000	1.00	\$ 39,680
Swanson, Halie	POS_00027927	Assistant Director, Events	1000105_F001_2500_0000000	1.00	\$ 91,790
Swartz, Adam Jacob	POS_00031340	Academic Advisor, Lead	3760015_D006_1500_0000000	1.00	\$ 55,650

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Sweeter, Janice M	POS_00030433	Professor of Practice	3030036_A001_1100_0000000	1.00	\$ 88,213
Swenson, Taylor Ann	POS_00030988	Program Manager	5220200_E001_2500_0000000	1.00	\$ 69,407
Sydemann, Sumner Jay	POS_00002092	Professor	3130010_A001_1100_0000000	0.60	\$ 68,291
Syfert, Ian Alexander	POS_00023977	Research Coordinator, Senior	2300020_B001_1100_0000000	0.50	\$ 33,283
Sylvestre, Richard J	POS_00028203	Academic Success Coord, Sr	3770070_A001_2200_0000000	1.00	\$ 62,000
Sylvia, Seth J	POS_00003799	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,464
Syracuse, Tory Lenore	POS_00025730	University Dev Asst Director	5700010_F006_2500_0000000	1.00	\$ 102,983
Szczepanski, Jessica Rose	POS_00030179	Associate Teaching Professor	3450010_A001_1100_0000000	0.50	\$ 41,687
Szwankowski, Sarah Renee	POS_00034039	Assistant Teaching Professor	2620010_A001_1100_0000000	1.00	\$ 65,457
Szymkowiak, Beatrice	POS_00030144	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 52,143
Tabor, Aaron James	POS_00018741	Instructional Laboratory Mgr	2620013_A001_2200_0000000	1.00	\$ 67,714
Tadros, Jacob	POS_00029050	IT Support Analyst, Int	6000010_F004_1500_0000000	1.00	\$ 60,000
Tafolla, Haida B	POS_00003796	Asst Mgr, Custodial Services	4500080_I009_4800_0000000	1.00	\$ 45,647
Tafoya Luna, Norma Alicia	POS_00026610	Custodian, Senior	4500080_I009_4800_0000000	1.00	\$ 42,871
Tafoya, Matthew Natividad	POS_00029047	Applications Programmer, Sr	6000010_F004_1500_0000000	1.00	\$ 94,671
Taggart, Lara G	POS_00029342	Assistant Clinical Professor	3500010_A001_1500_0000000	0.75	\$ 82,324
Tagma, Hal M E	POS_00009642	Associate Professor	3120010_A001_1100_0000000	1.00	\$ 86,664
Taguchi, Naoko	POS_00030464	Professor	2050010_A001_1100_0000000	1.00	\$ 141,877
Tague, Kevin Christopher	POS_00001655	Associate Professor	2110010_A001_1100_0000000	1.00	\$ 80,903
Taiwo, Olutosin	POS_00033452	Assistant Teaching Professor	2850011_A001_1500_0000000	1.00	\$ 84,563
TALAYYUMPTWEA, Rose	POS_00003763	Custodian	4500080_I009_4800_0000000	1.00	\$ 39,680
Tall, Nakenzie Lachele	POS_00030191	Residence Life Coordinator, Sr	5150255_I001_4600_0000000	1.00	\$ 49,000
Tate, Eric G	POS_00029100	Groundskeeper, Senior	4500110_I009_4800_0000000	1.00	\$ 42,755
Taylor, Alexis B	POS_00031480	Police Officer	4410010_F003_1500_0000000	1.00	\$ 63,525
Taylor, Christopher Kane	POS_00018763	Teaching Professor	2030010_A001_1500_0000000	1.00	\$ 80,735
Taylor, Christopher Michael	POS_00028811	IT Support Analyst, Lead	6000020_D004_2200_0000000	1.00	\$ 79,925
Taylor, Courtney Glenn	POS_00004271	Operations Manager	4410010_F003_1500_0000000	1.00	\$ 71,791
Taylor, Joyce M	POS_00029480	Assistant Clinical Professor	3460010_A001_1100_0000000	0.75	\$ 79,950
Taylor, Lisa M	POS_00025337	Mgr, Behavioral & Mental Health	5200070_E003_2500_0000000	0.83	\$ 64,633
Taylor, Michael Edward	POS_00002717	Manager, Library Digital Svcs	3640010_D001_1500_0000000	1.00	\$ 108,873
Taylor, Reina	POS_00001424	Lecturer	3950100_A001_2200_0000000	1.00	\$ 63,345
Taylor, Tammy A	POS_00029237	Post-Award Research Admin, Sr	1900020_D005_2400_0000000	1.00	\$ 77,871
Teague, Laura M	POS_00033952	Advancement Coord, Int	5700020_F006_2500_0000000	1.00	\$ 54,899
Tedford, Harley James	POS_00028842	IT Support Analyst, Int	6000020_D004_2200_0000000	1.00	\$ 58,882
Tegarden, Andrew	POS_00002999	Assistant Professor	2030010_A001_1500_0000000	1.00	\$ 73,903
Tegler, Stephen Christopher	POS_00001447	Professor	2780010_A001_1500_0000000	1.00	\$ 129,335
Tellez, Amy Nicole	POS_00032766	Manager, Enrollment Management	5000020_E005_1500_0000000	1.00	\$ 67,714
Tellez-Tapia, Veronica	POS_00003602	Executive Assistant, Senior	4310010_F001_1500_0000000	1.00	\$ 73,549
Tenney, Ali Louise	POS_00028602	Student Development Coord, Sr	5220025_E003_2500_0000000	1.00	\$ 52,362
Teran, Kamari Rachelle	POS_00011492	Student Recruitment Coord, Sr	5000020_E005_1500_0000000	1.00	\$ 51,085
Terry, Jesse D	POS_00003056	Applications Programmer, Lead	1800120_I009_4800_0000000	1.00	\$ 105,558
Teufel-Shone, Nicolette I	POS_00030774	Professor	3510007_B002_1500_0000000	0.90	\$ 158,957
Theisen Homer, Victoria M	POS_00015933	Assistant Teaching Professor	2500025_A003_2500_0000000	1.00	\$ 93,261
Theiss, Jeffrey A	POS_00033806	Asst Professor of Practice	2370010_A001_1100_0000000	1.00	\$ 89,739

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Thiel, Shannon	POS_00007995	Academic Program Coord, Int	2810017_D005_2500_0000000	0.50	\$ 25,417
Thode, Andrea E	POS_00002196	Professor	2710010_A001_1500_0000000	0.60	\$ 66,136
Thom, Maggie E	POS_00033382	Director, Enrollment Management	5360017_E001_2500_0000000	1.00	\$ 120,000
Thomas Denney, Cristina A	POS_00030452	Associate Professor	2780010_A001_1500_0000000	0.60	\$ 64,237
Thomas, Carolyn R	POS_00002744	Library Coordinator, Senior	3640010_D001_1500_0000000	1.00	\$ 58,742
Thomas, Emily Craddock	POS_00025453	Associate Teaching Professor	3130010_A001_1100_0000000	1.00	\$ 70,345
Thomas, Heather Rae	POS_00001882	Associate Clinical Professor	3420010_A001_1100_0000000	1.00	\$ 78,850
Thomas, Rebekah Leigh	POS_00032102	Communications Manager	3510010_B001_2400_0000000	1.00	\$ 77,000
Thomas, T Paul	POS_00026165	Assoc Professor of Practice	2320210_D005_2500_0000000	0.49	\$ 80,074
Thomas, T Paul	POS_00026165	Assoc Professor of Practice	2340030_A001_1100_0000000	0.51	\$ 83,342
Thompson, Anthony A	POS_00020694	Asst Mgr, Util&Cntrl Plnt Ops	4510095_H004_2500_0000000	1.00	\$ 84,460
Thompson, Charity Ann	POS_00025290	Financial Oversight Analyst	3900010_E002_2500_0000000	1.00	\$ 45,533
Thompson, Jeannette Louise	POS_00001199	Academic Program Coord, Sr	2640013_A001_2200_0000000	0.50	\$ 29,372
Thompson, Kara	POS_00023066	Professor	2050010_A001_1100_0000000	0.60	\$ 57,956
Thompson, Kerry Frances	POS_00033222	Associate Vice Provost	3720010_D005_1500_0000000	1.00	\$ 172,462
Thompson, Kory M	POS_00033079	HR Administration Spec, Sr	4200200_F002_2500_0000000	1.00	\$ 45,397
Thompson, Taylor B	POS_00027123	Lecturer	2050010_A001_1100_0000000	1.00	\$ 66,679
Thomson, Carl Corbett	POS_00033324	Financial Analyst, Senior	4030070_F002_2500_0000000	1.00	\$ 89,551
Threedy, Gabriella F	POS_00015294	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 48,500
Throgmorton, Kellam J	POS_00002025	Assistant Professor	3010010_A001_1100_0000000	1.00	\$ 73,903
Thull, John Gerald	POS_00017515	Teaching Professor	3030036_A001_1100_0000000	1.00	\$ 92,428
Thurston, Nicole Renee	POS_00031918	Editor, Intermediate	5740060_F001_2500_0000000	1.00	\$ 59,121
Tice, Emy Annette	POS_00001584	Teaching Professor	2320060_A001_2500_0000000	0.20	\$ 30,536
Tice, Emy Annette	POS_00001584	Teaching Professor	2340060_A001_1100_0000000	0.80	\$ 122,146
Ticic, Deniza	POS_00022057	Teaching Professor	2090020_A001_1500_0000000	1.00	\$ 80,985
Tidikis, Viktoria	POS_00006817	Teaching Professor	3130010_A001_1100_0000000	1.00	\$ 89,233
Tiedemann, Tracy Lynn	POS_00027570	Academic Program Coord, Sr	2730060_B001_2400_0000000	0.29	\$ 16,873
Tiedemann, Tracy Lynn	POS_00027570	Academic Program Coord, Sr	2730080_D007_2500_0000000	0.09	\$ 5,328
Tiedemann, Tracy Lynn	POS_00027570	Academic Program Coord, Sr	2800014_A001_2200_0000000	0.38	\$ 22,201
Tiedje, Jeffrey D	POS_00024548	Assistant Dir, Fin Oversight	5250030_E001_2500_0000000	1.00	\$ 89,551
Tierney, Casey	POS_00020452	Assistant Teaching Professor	2800010_A001_1100_0000000	1.00	\$ 68,402
Tillman, Anora Brooke	POS_00034013	Executive Assistant, Senior	1000050_F001_1500_0000000	1.00	\$ 62,547
Timmerman, Nora Colleen	POS_00025608	Teaching Professor	3090010_A001_1100_0000000	1.00	\$ 92,747
Timmons, Kyla Elizabeth	POS_00011493	Asst Director, Enrollment Mgt	5000020_E005_1500_0000000	1.00	\$ 89,551
Timmons, Patrice Marie	POS_00012784	Int'l Admissions Coord, Senior	3900040_E005_2500_0000000	1.00	\$ 58,882
Tingerthal, John Steven	POS_00001819	Chair	2660030_A001_1500_0000000	1.00	\$ 140,871
Tinsman, Landon P	POS_00029674	Accountant, Senior	5700020_F006_2500_0000000	1.00	\$ 69,000
Tita, Alison Lee	POS_00031337	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 52,143
Todd, Cody	POS_00003746	General Maintenance Mechanic	4500070_I009_4800_0000000	1.00	\$ 43,050
Toghyani, Ziba Camelia	POS_00033621	Academic Success Coord, Int	5220060_E002_2500_0000000	0.92	\$ 42,537
Tohannie, Franchelle Amy	POS_00033215	Administrative Svcs Assist, Sr	2660024_A001_2200_0000000	1.00	\$ 48,000
Toledo, Kyle	POS_00026594	Custodian	4500080_I009_4800_0000000	1.00	\$ 38,628
Tollis, Marc	POS_00029772	Associate Professor	2850011_A001_1500_0000000	0.85	\$ 104,898
Tom, Virginia Ann	POS_00032030	Business Analyst, Senior	5000040_E005_1500_0000000	1.00	\$ 91,790

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Tomchick, Amanda Elizabeth	POS_00024987	Asst Dir, Stud Rights & Resp	5250016_E001_2500_0000000	1.00	\$ 89,551
Torcolini, Nicole B	POS_00033986	DigitalAccessibilityAnlyst,Int	5210010_E002_1500_0000000	0.33	\$ 23,529
Torcolini, Nicole B	POS_00033986	DigitalAccessibilityAnlyst,Int	5740060_F001_2500_0000000	0.33	\$ 23,522
Torcolini, Nicole B	POS_00033986	DigitalAccessibilityAnlyst,Int	6000010_F004_2200_0000000	0.33	\$ 23,522
Torielli, Michele	POS_00001373	Associate Professor	2750010_A001_1100_0000000	1.00	\$ 82,022
Torkelson, Jaclyn	POS_00029712	Assistant Professor	2640010_A001_1100_0000000	0.90	\$ 69,188
Torn, Jonathan Leon	POS_00001758	Professor	3030032_A001_1100_0000000	1.00	\$ 114,078
Torres, Cecilia C	POS_00031693	Academic Program Coord, Sr	5370010_E001_2500_0000000	1.00	\$ 57,000
Torresdal, Jack David	POS_00033918	Community Program Coord, Sr	2830010_B001_2400_0000000	0.30	\$ 18,053
Torresdal, Jack David	POS_00033918	Community Program Coord, Sr	2830014_B002_2400_0000000	0.30	\$ 18,053
Torresdal, Jack David	POS_00033918	Community Program Coord, Sr	2830100_C001_2500_0000000	0.20	\$ 4,732
Toth, Heidi Elizabeth	POS_00014344	Director, Communications	5800010_F005_1500_0000000	1.00	\$ 105,558
Townsend, John Spence	POS_00007943	Associate Teaching Professor	2030010_A001_1500_0000000	1.00	\$ 70,345
Toya, Steven Sean-Mychal	POS_00031443	Photographer, Senior	5740060_F001_2500_0000000	1.00	\$ 59,719
Trachsel, Brendan C	POS_00030733	Student Development Coord, Sr	5220200_E001_2500_0000000	1.00	\$ 51,085
Trahin, Erik T	POS_00031570	Police Corporal	4410010_F003_1500_0000000	1.00	\$ 81,076
Trainor, Keegan Robert	POS_00004261	Police Officer	4410010_F003_1500_0000000	1.00	\$ 60,500
Tran, Hieu Viet	POS_00034141	Curr Des & Acad Assess Crd,Int	3720010_D005_1500_0000000	1.00	\$ 54,975
Traustadottir, Tinna	POS_00001067	Chair	2620010_A001_1100_0000000	1.00	\$ 165,272
Travis, Brady M	POS_00023645	Library Coordinator, Int	3640010_D001_1500_0000000	1.00	\$ 45,000
Trebouet, Florian A	POS_00030969	Assistant Teaching Professor	3010010_A001_1100_0000000	1.00	\$ 63,370
Trejo, Maria Dolores	POS_00026590	Custodian	4500080_I009_4800_0000000	1.00	\$ 39,680
Trejos, Kristen	POS_00027824	Academic Success Coord, Int	5220060_E002_2500_0000000	1.00	\$ 45,500
Trejo-Sainz, Javier Alberto	POS_00017040	Int'l Education Assistant Dir	3900060_A001_2500_0000000	0.20	\$ 14,756
Trejo-Sainz, Javier Alberto	POS_00017040	Int'l Education Assistant Dir	3900090_A001_2500_0000000	0.80	\$ 59,025
Trembl, Melinda Marie	POS_00015323	Director, Academic Support	3720010_D005_1500_0000000	1.00	\$ 105,910
Trilling, David E	POS_00001448	Chair	2780010_A001_1500_0000000	1.00	\$ 171,900
Trujillo, Chadwick Aaron	POS_00028320	Professor	2780010_A001_1500_0000000	1.00	\$ 116,361
Trujillo, Lenee	POS_00012138	Medical Assistant	5230010_I008_4700_0000000	1.00	\$ 45,998
Tsinnie, Kimberly Ashley	POS_00034342	Financial Oversight Analyst,Sr	2740060_C001_2400_0000000	0.50	\$ 29,441
Tso, Francis	POS_00007998	General Maint Mechanic, Sr	4500070_I009_4800_0000000	1.00	\$ 55,378
Tso, Talbert A	POS_00028796	Applications Programmer, Int	6000010_F004_2200_0000000	1.00	\$ 77,871
Tsosie, Brandon Peshlakai	POS_00008781	Financial Oversight Analyst,Sr	5450100_I002_4700_0000000	0.60	\$ 41,489
Tsosie, Brandon Peshlakai	POS_00008781	Financial Oversight Analyst,Sr	5750020_I009_4800_0000000	0.40	\$ 27,659
Tsosie, Neomie	POS_00016704	Assistant Clinical Professor	3460010_A001_1100_0000000	0.75	\$ 76,055
Tsosie, Shane Kenneth	POS_00031524	Systems Administrator, Int	6000020_D004_1500_0000000	1.00	\$ 74,508
Tsosie, Sharlene J	POS_00013053	Administrative Svcs Assist, Sr	2740060_C001_2400_0000000	0.05	\$ 2,472
Tu, Chih-Hsiung	POS_00003004	Professor	2510090_A001_1100_0000000	1.00	\$ 107,051
Tuchscherer, Nicole Marie	POS_00029800	Manager, Community Relations	5220063_E003_2500_0000000	1.00	\$ 77,871
Tuchscherer, Robin Garrett	POS_00020433	Professor	2660030_A001_1500_0000000	1.00	\$ 139,997
Tucker, Benjamin Vardell	POS_00018005	Chair	3410010_A001_1100_0000000	1.00	\$ 146,616
Tucker, Camille J	POS_00025607	Pre-Award Research Admin	1900020_D005_2400_0000000	1.00	\$ 60,178
Tudor, Abigail Leigh	POS_00033874	Director, Enrollment Management	5000020_E005_1500_0000000	1.00	\$ 110,326
Tullie, Jarrod k	POS_00003790	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,603

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Tullmann, Katherine	POS_00001439	Chair	2130010_A001_1100_0000000	1.00	\$ 99,087
Tungovia, Darren L	POS_00008552	Human Resources Analyst, Int	4200020_F003_1500_0000000	1.00	\$ 53,000
Turner, Allen David	POS_00024233	Campus Living Community Coord	5150110_I001_4600_0000000	1.00	\$ 49,000
Turner, Dylan Patrick	POS_00004672	Assistant Director, Printing	5750020_I009_4800_0000000	1.00	\$ 100,296
Turtsanyi, Tania K	POS_00031932	Advancement Coord, Int	5700020_F006_2500_0000000	1.00	\$ 52,362
TUTNAUER, LIZA A	POS_00033064	Financial Admin Spec, Sr	4030200_F002_2500_0000000	1.00	\$ 44,422
Udayagiri, Mohammad Thousif	POS_00032763	Enrollment Tech Analyst, Int	5740060_F001_2500_0000000	1.00	\$ 74,000
Uhey, Derek Andrew	POS_00002205	Assistant Teaching Professor	2710010_A001_1500_0000000	1.00	\$ 68,634
Uminski, Sarah J	POS_00025238	Academic Program Coord, Int	3470010_A001_1500_0000000	1.00	\$ 55,193
Umphrey, Laura	POS_00010769	Professor	3030030_A001_1100_0000000	1.00	\$ 139,204
Unale, Damion	POS_00025371	Manager, Maintenance	4500070_I009_4800_0000000	1.00	\$ 66,196
Unale, Shawna	POS_00012676	Facilities Assistant Proj Mgr	4500040_I009_4800_0000000	1.00	\$ 58,649
Urbina Ledezma, Vanessa	POS_00033713	Enrollment Mgmt Coord, Sr	5360015_E001_2500_0000000	1.00	\$ 52,362
Urueta, Larry	POS_00017015	Network Engineer, Senior	6040010_I009_4800_0000000	1.00	\$ 105,575
Ussery, Kevin L	POS_00021333	Fire Safety Coordinator, Int	4500180_I009_4800_0000000	1.00	\$ 53,070
Uyeda, Gregory Hisao	POS_00032998	Lab/Rsrch Facility Admin Mgr	2900010_A001_1100_0000000	1.00	\$ 60,402
Vadasz, Peter	POS_00001861	Professor	2660070_A001_1500_0000000	1.00	\$ 144,325
Valenzuela, Francisco A	POS_00029958	IT Support Analyst, Senior	6000030_A005_2200_0000000	1.00	\$ 71,631
Van Buren, Erin	POS_00033778	Assistant Clinical Professor	3480010_A001_1500_0000000	0.75	\$ 78,627
Van Ness, David Winslow	POS_00022587	Associate Professor	2030010_A001_1500_0000000	1.00	\$ 80,903
Van Rossum, Robin Dion	POS_00019004	Assistant Dir, Fin Oversight	3430010_D006_1500_0000000	0.91	\$ 81,684
Van Rossum, Robin Dion	POS_00019004	Assistant Dir, Fin Oversight	3430080_A001_2500_0000000	0.09	\$ 7,867
Van Schoick, Matthew Edward	POS_00002605	Asst Director, Health Services	5200070_E003_2500_0000000	1.00	\$ 104,259
Van Vlack, Kathleen	POS_00025457	Assistant Professor	1680010_F003_2500_0000000	1.00	\$ 72,100
Vance, Jonna	POS_00022628	Associate Professor	2130010_A001_1100_0000000	1.00	\$ 81,293
Vance, Stefanie	POS_00031347	Academic Advisor, Lead	3760015_D006_1500_0000000	1.00	\$ 57,833
Vanzant, Emaree Rose	POS_00030501	Enrollment Mgmt Coord, Sr	5360017_E001_2500_0000000	1.00	\$ 52,580
Vaughan, Ashley K	POS_00004942	Assistant Professor	2510080_A001_1100_0000000	1.00	\$ 73,903
Vaughn, Shelley Anne	POS_00011876	Associate Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 88,207
Vechinski, Elizabeth A	POS_00004404	Deputy Athletic Director	1110040_I003_4200_0000000	1.00	\$ 112,500
Vega, Emily	POS_00030227	Student Recruitment Coord, Sr	5000020_E005_1500_0000000	1.00	\$ 54,775
Veiga Alonso, Alberto Manuel	POS_00030148	Academic Advisor	3760015_D006_1500_0000000	1.00	\$ 43,700
Vela, Enedina	POS_00030416	Custodian	4500080_I009_4800_0000000	1.00	\$ 41,603
Velasco, Xena Reyann	POS_00032265	Student Recruitment Coord, Sr	5000020_E005_1500_0000000	1.00	\$ 51,085
Velasquez, Jennifer Adriana	POS_00003747	Custodian	4500080_I009_4800_0000000	1.00	\$ 39,594
Velde, Brian Morgan	POS_00004173	Systems Administrator, Senior	6000010_F004_1500_0000000	1.00	\$ 102,052
Vernon, Franklin Lee	POS_00014347	Associate Teaching Professor	3070010_A001_1100_0000000	1.00	\$ 74,135
Vert, Ann Leslie	POS_00028044	Clinical Professor	3460090_A001_2200_0000000	1.00	\$ 148,976
Vest, Pamela	POS_00033962	Simulation Laboratory Manager	3460010_A001_1100_0000000	1.00	\$ 87,125
Vesty, Andrew J	POS_00003984	Carpenter, Senior	4500140_I009_4800_0000000	1.00	\$ 59,000
Vezino, Beau Raymond	POS_00015939	Assistant Teaching Professor	2510060_A001_1100_0000000	1.00	\$ 66,196
Vicente, William	POS_00004333	Parking Appeals Officer, Sr	5160080_I007_4700_0000000	0.75	\$ 37,439
Vidal, Celeste K	POS_00033188	Financial Oversight Manager	2660021_D006_1500_0000000	0.44	\$ 32,472
Vidal, Celeste K	POS_00033188	Financial Oversight Manager	2660023_B001_2400_0000000	0.42	\$ 30,996

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Vidal, Celeste K	POS_00033188	Financial Oversight Manager	2850060_B003_2400_0000000	0.14	\$ 10,332
Vidales, Daniel	POS_00033123	Videographer, Senior	5740060_F001_2500_0000000	1.00	\$ 60,354
Vidales, Maribel	POS_00015868	Custodian	4500080_I009_4800_0000000	1.00	\$ 38,628
Vigil, Rafael Aaron	POS_00031317	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 50,621
Villa, Francisco A	POS_00017775	Teaching Professor	7500030_A001_1200_0000000	1.00	\$ 104,263
Villanueva Ortiz, Gabriel	POS_00032422	Financial Oversight Anlyst,Int	2660023_B001_2400_0000000	0.15	\$ 8,918
Villanueva Ortiz, Gabriel	POS_00032422	Financial Oversight Anlyst,Int	2660024_A001_2200_0000000	0.85	\$ 50,533
Villarreal, Cynthia Diana	POS_00008902	Assistant Professor	2510070_A001_1100_0000000	1.00	\$ 73,903
Villegas Romero, Faviola	POS_00020354	Assistant Teaching Professor	7500030_A001_1200_0000000	1.00	\$ 82,808
Villegas, Cristobal J	POS_00034140	Police Aide	4410010_F003_1500_0000000	1.00	\$ 48,969
Villegas, Marina	POS_00015299	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 50,621
Vissa, Sneha	POS_00001110	Assistant Teaching Professor	2620010_A001_1100_0000000	1.00	\$ 66,196
Vissicaro, Pegge	POS_00028988	Associate Teaching Professor	3770010_A001_1500_0000000	1.00	\$ 70,345
Vizireanu, Vlad	POS_00001677	Assistant Professor	2110010_A001_1100_0000000	1.00	\$ 73,889
Vogel, Emily Patch	POS_00025456	Associate Teaching Professor	3130010_A001_1100_0000000	0.90	\$ 76,744
Vogel, Emily Patch	POS_00025456	Associate Teaching Professor	3130100_D005_2500_0000000	0.10	\$ 8,527
Vogelsang, Jess R	POS_00002765	Library Coordinator, Int	3640010_D001_1500_0000000	0.50	\$ 27,656
Vogler, Amy Joell	POS_00020991	Asst Director, Rsrch Ctr/Inst	1910030_B001_2400_0000000	0.50	\$ 49,428
Voige, Caitlyn Jerica	POS_00019140	Academic Program Coord, Sr	3900090_A001_2500_0000000	1.00	\$ 59,963
Volturo, James A	POS_00030818	Manager, Shuttle	5160010_I007_4700_0000000	1.00	\$ 61,234
Voronin, Rosze Yekaterina	POS_00032104	IT Support Analyst, Senior	6000010_F004_2200_0000000	1.00	\$ 69,406
Voytek, Alicia Stewart	POS_00003347	Assoc VP, Campus Operations	5150250_I001_4600_0000000	1.00	\$ 142,045
Waeler, Madison Grace	POS_00003547	Events Coordinator, Senior	5290010_I010_4700_0000000	1.00	\$ 57,500
Wachara, Wonder	POS_00003628	Contracts Analyst, Senior	4090010_F003_2500_0000000	1.00	\$ 60,354
Wade, Jennifer Lynn	POS_00001856	Associate Professor	2660070_A001_1500_0000000	0.88	\$ 103,532
Wagar, Megan Elizabeth	POS_00032258	IT Support Analyst	6000020_D004_2200_0000000	1.00	\$ 54,129
Wagner, David M	POS_00014412	Professor	2620007_B002_1500_0000000	0.44	\$ 114,360
Wagner, David M	POS_00014412	Professor	2620010_A001_1100_0000000	0.11	\$ 28,590
Wagner, Karen Sue	POS_00002814	Records Coordinator, Senior	3800060_E006_2500_0000000	1.00	\$ 58,904
Wagner, Paul Harold	POS_00017292	Asst Professor of Practice	2340090_A001_1100_0000000	1.00	\$ 115,676
Wagner, Taylor Marie	POS_00029054	Applications Programmer	6000120_E008_1500_0000000	1.00	\$ 67,714
Waisley, Daniel J	POS_00029056	IT Support Analyst, Senior	6000020_D004_1500_0000000	1.00	\$ 71,586
Waite, Kendall	POS_00015848	Program Director	2500040_C001_1100_0000000	1.00	\$ 90,556
Waite, Shelby Rose	POS_00032900	Advancement Manager	5720060_F006_2500_0000000	1.00	\$ 77,871
Walgren, Virginia Lynn	POS_00030629	Assistant Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 78,522
Walker, Faith Marguerite	POS_00030295	Associate Research Professor	2710090_A001_2500_0000000	1.00	\$ 115,467
Walker, Nicole	POS_00001229	Professor	2050010_A001_1100_0000000	1.00	\$ 97,088
Walker, Raymond D	POS_00031482	Software Systems Engineer, Ld	6000010_F004_1500_0000000	1.00	\$ 114,664
Walker, Sarah Marie	POS_00010300	Assistant Teaching Professor	3030030_A001_1100_0000000	0.84	\$ 63,345
Walker, Sarah Marie	POS_00010300	Assistant Teaching Professor	3950040_D006_1500_0000000	0.16	\$ 12,000
Walker, Xanthe J	POS_00029512	Assistant Professor	2620010_A001_1100_0000000	0.80	\$ 64,872
Wallace, Daniel	POS_00028837	IT Security Analyst, Lead	6000010_F004_1500_0000000	1.00	\$ 121,391
Wallace, Robert Neil Andrew	POS_00026167	Associate Teaching Professor	3770010_A001_1500_0000000	1.00	\$ 72,091
Walsh, Kristopher	POS_00033251	Asst Director, Campus Ops	5450080_I002_4700_0000000	1.00	\$ 92,673

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Walter, Aaron Elliott	POS_00004689	Operations Assistant Director	5150250_I001_4600_0000000	1.00	\$ 77,871
Walters, Andrew Schrack	POS_00002103	Professor	3130010_A001_1100_0000000	1.00	\$ 113,818
Walters, Ann Amanda	POS_00034268	Assistant Clinical Professor	3420010_A001_1100_0000000	1.00	\$ 61,500
Waltz, Ashley	POS_00030478	Enrollment Mgmt Coord, Sr	5360015_E001_2500_0000000	1.00	\$ 52,362
Wang, Jin	POS_00011802	Professor	2750010_A001_1100_0000000	1.00	\$ 104,786
Wang, Ju An	POS_00020415	Professor	2850011_A001_1500_0000000	1.00	\$ 199,875
Wang, Xichun	POS_00025867	Assistant Teaching Professor	7600110_A001_2500_0000000	1.00	\$ 136,508
Wang, Yichuan	POS_00034161	Asst Professor of Practice	2340090_A001_1100_0000000	1.00	\$ 93,275
Wang, Yinong	POS_00032020	Program Manager	3900050_D005_2500_0000000	1.00	\$ 75,486
Ward, Kimberly M	POS_00029466	Events Manager	1000105_F001_2500_0000000	1.00	\$ 63,550
Ward, Stephen F	POS_00033050	Financial Admin Spec, Sr	4030200_F002_2500_0000000	1.00	\$ 44,422
Warden, Marcia Lynn	POS_00013630	Employee Relations Analyst, Ld	4200020_F003_1500_0000000	1.00	\$ 102,056
Waring, Kristen Marie	POS_00002177	Professor	2710010_A001_1500_0000000	0.60	\$ 76,886
Warrington, Matthew Colin	POS_00003054	IT Support Analyst, Int	1800120_I009_4800_0000000	1.00	\$ 62,248
Watkins, Amanda C	POS_00022048	Advancement Asst Director	5700020_F006_2500_0000000	1.00	\$ 102,983
Watkins, Michelle Jenice	POS_00004586	General Manager, Radio	5810010_C003_1500_0000000	1.00	\$ 108,792
Watkins, Paula K	POS_00017641	Program Director	2500030_C001_1100_0000000	1.00	\$ 83,907
Watson, Annie Marie Falor	POS_00016848	Associate Teaching Professor	2510070_D005_2500_0000000	1.00	\$ 72,071
Watson, Bryan D	POS_00014529	Manager, System/Infra Admin	1800120_I009_4800_0000000	1.00	\$ 113,229
Watson, Sarah P	POS_00006877	Associate Teaching Professor	2750010_A001_1100_0000000	1.00	\$ 76,550
Wayment, Heidi A	POS_00002088	Regents' Professor	3130010_A001_1100_0000000	1.00	\$ 148,751
Weathersby, Sommer Lynn	POS_000027103	Assoc Vice Pres, Fin Oversight	1880020_D006_2400_0000000	1.00	\$ 151,391
Weaver, Kirsten C	POS_00004584	Membership Coordinator, Senior	5810010_C003_2500_0000000	1.00	\$ 60,143
Weaver, Marlys Elizabeth	POS_00023921	Program Director	2500020_C001_2500_0000000	0.05	\$ 4,320
Weaver, Marlys Elizabeth	POS_00023921	Program Director	2500030_C001_1100_0000000	0.96	\$ 86,441
Weaver, Priscilla	POS_00017998	Chair	3400010_A001_1500_0000000	0.50	\$ 80,402
Weaver, Priscilla	POS_00017998	Chair	3480010_A001_1500_0000000	0.50	\$ 80,403
Webb, Chadleo A	POS_00001879	Chair	3420010_A001_1100_0000000	1.00	\$ 101,527
Weber, Bethany J	POS_00025452	Teaching Professor	3130010_A001_1100_0000000	1.00	\$ 88,983
Weed, Christian W	POS_00019749	Manager, Contracts	4090010_F003_2500_0000000	1.00	\$ 77,871
Weems Shaffer, Claire	POS_00033084	HR Administration Spec, Sr	4200200_F002_2500_0000000	1.00	\$ 44,422
Weidler, Daniel J	POS_00009041	Teaching Professor	3130010_A001_1100_0000000	1.00	\$ 87,836
Weinzinger, Kathleen Elizabeth	POS_00019113	Executive Assistant, Senior	3900010_E002_2500_0000000	1.00	\$ 60,435
Weisberger, Heather F	POS_00030470	Client Services Manager	3730010_F003_2500_0000000	1.00	\$ 82,000
Wells, James L	POS_00028868	Software Systems Engineer, Sr	6000120_E008_1500_0000000	1.00	\$ 91,000
Welty, Kyle	POS_00011057	Assistant Teaching Professor	3770010_A001_1500_0000000	1.00	\$ 61,500
Wen, Bo	POS_00001557	Assistant Professor	2340090_A001_1100_0000000	1.00	\$ 132,391
Werboff, Ann M	POS_00001567	Senior Lecturer	2340080_A001_1100_0000000	1.00	\$ 98,624
Werts, Shane	POS_00001651	Assistant Professor	2110010_A001_1100_0000000	1.00	\$ 71,750
Wertz, Robert Wesley	POS_00034025	Financial Oversight Analyst, Sr	3430010_D006_1500_0000000	1.00	\$ 67,305
Wessel, Jack H	POS_00004287	Mail Clerk	4110010_F003_2500_0000000	1.00	\$ 39,000
West, Brett Austin	POS_00028791	Associate VP, Information Tech	6000010_F004_1500_0000000	0.80	\$ 160,758
West, Brett Austin	POS_00028791	Associate VP, Information Tech	6040010_I009_4800_0000000	0.10	\$ 20,095
West, Brett Austin	POS_00028791	Associate VP, Information Tech	6040011_I009_4800_0000000	0.10	\$ 20,095

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
West, Bryan E	POS_00029313	Manager, Graphic Design	5740060_F001_2500_0000000	1.00	\$ 77,871
Westerhaus, Timothy	POS_00001669	Professor	2110010_A001_1100_0000000	1.00	\$ 101,436
Westling, Kristin M	POS_00032679	Procurement Specialist, Senior	4090010_F003_2500_0000000	1.00	\$ 44,422
Weston, Kelly Lorene	POS_00024363	Manager, Advising	3760015_D006_1500_0000000	1.00	\$ 71,585
Westover, Melissa L	POS_00026790	Teaching Professor	2510110_A001_1100_0000000	1.00	\$ 84,645
Weststeyn, Mark Andrew	POS_00023950	Assistant Clinical Professor	3480010_A001_1500_0000000	0.75	\$ 71,250
Wheeler, Gabriel	POS_00031332	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 50,621
Whetstone, Melanie	POS_00002957	Assistant Teaching Professor	2510075_A001_2200_0000000	0.18	\$ 12,432
Whetstone, Melanie	POS_00002957	Assistant Teaching Professor	2510080_A001_1100_0000000	0.82	\$ 57,268
Whetten, Jason LaMont	POS_00025448	Associate Teaching Professor	3130010_A001_1100_0000000	1.00	\$ 76,744
Whipple, Amy Vaughn	POS_00014562	Associate Professor	2620010_A001_1100_0000000	0.70	\$ 71,759
Whisler, L Ruth	POS_00017777	Assistant Clinical Professor	7500030_A001_1200_0000000	0.67	\$ 45,121
White Eyes, Renee Carol	POS_00030926	Assistant Professor	1680010_F003_2500_0000000	1.00	\$ 70,000
White, Dalton Jesse	POS_00028799	IT Support Analyst, Senior	6000010_F004_1500_0000000	1.00	\$ 69,500
Whitehat, Tylor	POS_00004267	Evidence & Prop Tech, Senior	4410010_F003_1500_0000000	1.00	\$ 51,085
Whitesitt, Erin M	POS_00011239	Associate Teaching Professor	3150010_A001_1100_0000000	1.00	\$ 70,520
Whitlock, Tatum Lee	POS_00032684	Talent Acquisition Coord, Int	4200200_F002_2500_0000000	1.00	\$ 56,121
Wickham, Robert Edwin	POS_00023771	Associate Professor	3130010_A001_1100_0000000	1.00	\$ 84,619
Wicks, Bridget M	POS_00030626	Associate Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 87,098
Widdig, Monica	POS_00030703	Asst Professor of Practice	2340240_A001_1100_0000000	1.00	\$ 98,272
Widmann, Ian S	POS_00025339	Campus Living Community Coord	5150050_I001_4600_0000000	1.00	\$ 52,000
Wiedeman, Elisa Colleen	POS_00025275	Teaching Professor	2030010_A001_1500_0000000	1.00	\$ 80,985
Wiederholt, Hans Gerhard	POS_00003931	Groundskeeper, Senior	4500110_I009_4800_0000000	1.00	\$ 42,000
Wiegersma, Cory Levi	POS_00028839	IT Support Analyst, Senior	6000010_F004_1500_0000000	1.00	\$ 69,407
Wigley, Lance T	POS_00032616	Police Lieutenant	4410010_F003_1500_0000000	1.00	\$ 114,400
Wilcox, Janel Lynn	POS_00028539	Landscape Architect	4500040_I009_4800_0000000	1.01	\$ 82,712
Wilder, Jason A	POS_00017275	VP Research	1880020_D006_2400_0000000	1.00	\$ 309,796
Wildermuth, Debbie A	POS_00029669	Business Analyst, Senior	3790010_F004_1500_0000000	1.00	\$ 91,790
Wilkins, Cari Marie	POS_00030497	Director, Enrollment Management	5360015_E001_2500_0000000	1.00	\$ 121,411
Wilkins, Joshua E	POS_00030474	Admissions Specialist, Senior	5000040_E005_1500_0000000	1.00	\$ 48,720
Willeto, Angela	POS_00002125	Associate Professor	3150010_A001_1100_0000000	1.00	\$ 90,294
Williams, Caleb G	POS_00003208	Director, Enrollment Management	5020010_E004_2500_0000000	1.00	\$ 120,000
Williams, Cassandra Elizabeth	POS_00023520	Recreation Coordinator, Senior	5270170_I003_4300_0000000	1.00	\$ 45,000
Williams, Edith	POS_00003724	Custodian	4500080_I009_4800_0000000	1.00	\$ 39,594
Williams, Ian N	POS_00024112	Senior Lecturer	2750010_A001_1100_0000000	1.00	\$ 71,093
Williams, Katelyn M	POS_00028317	Records Coordinator, Senior	3800010_E006_2500_0000000	1.00	\$ 51,085
Williams, LaKitha S	POS_00017142	Accessibility Analyst, Int	5210010_E002_1500_0000000	1.00	\$ 60,354
Williams, Lisa Anne	POS_00029671	Business Analyst, Intermediate	3790010_F004_1500_0000000	1.00	\$ 70,787
Williams, Michael	POS_00034075	Assistant Teaching Professor	3130010_A001_1100_0000000	1.00	\$ 60,000
Williams, Ryan E	POS_00010738	Assistant Teaching Professor	2640010_A001_1100_0000000	1.00	\$ 60,000
Williams, Stacey	POS_00030506	Student Recruitment Coord, Sr	5360019_E005_1500_0000000	1.00	\$ 51,085
Williams, Stephani Anne	POS_00018305	Teaching Professor	3040010_A001_1100_0000000	1.00	\$ 112,532
Williams, Susan Kimberley	POS_00001553	Professor	2340030_A001_1100_0000000	1.00	\$ 158,304
Williamson, Amanda J	POS_00021566	Education Abroad Advisor, Lead	3900060_A001_2500_0000000	0.20	\$ 13,735

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Williamson, Amanda J	POS_00021566	Education Abroad Advisor, Lead	3900090_A001_2500_0000000	0.80	\$ 54,940
Williamson, Baily Ranae	POS_00024051	Advancement Asst Director	5700020_F006_2500_0000000	1.00	\$ 102,983
Williamson, Blake Daniel	POS_00034332	Events Coordinator, Senior	5290020_I010_4700_0000000	1.00	\$ 52,362
Willis, Mathilde	POS_00017196	Executive Assistant, Senior	3750030_D005_1500_0000000	1.00	\$ 73,903
Willsey, Caleb James	POS_00031344	Academic Advisor, Intermediate	3760015_D006_1500_0000000	1.00	\$ 50,676
Willy, David Michael	POS_00024730	Teaching Professor	2660070_A001_1500_0000000	0.50	\$ 60,322
Willy, David Michael	POS_00024730	Teaching Professor	2920382_A001_2200_0000000	0.50	\$ 60,322
Wilson, Carla N	POS_00033818	Assistant Teaching Professor	3950100_A001_2200_0000000	1.00	\$ 63,345
Wilson, Ethan Daniel	POS_00024762	Commissioning&Controls Ast Mgr	4510105_H004_2500_0000000	1.00	\$ 79,818
Wince, Jonathan Andrew	POS_00032097	Manager, IT Security Admin	6000010_F004_1500_0000000	1.00	\$ 113,636
Winder, Delainey A	POS_00001200	Instructional Lab Coord, Sr	2640010_A001_1100_0000000	0.50	\$ 31,000
Winder, Delainey A	POS_00001200	Instructional Lab Coord, Sr	2640013_A001_2200_0000000	0.50	\$ 31,000
Winfree, Kyle Nathan	POS_00029212	Associate Professor	2850011_A001_1500_0000000	0.80	\$ 101,432
Winters, Stephanie Ann	POS_00024390	Academic Support Director	3720010_D005_1500_0000000	1.00	\$ 89,551
Wischmeier, Gordon Ian	POS_00002804	Registrar	3800010_E006_2500_0000000	1.00	\$ 105,558
Wise, Irene M	POS_00026025	Nurse Practitioner	5230010_I008_4700_0000000	0.80	\$ 87,097
Wise, Madison L	POS_00033731	Enrollment Mgmt Coord, Sr	5360019_E005_1500_0000000	1.00	\$ 52,362
Wise, Matthew Keith	POS_00003311	Assistant Medical Director	5230010_I008_4700_0000000	1.00	\$ 193,123
Wolfe, Julie A	POS_00008823	Executive Assistant, Senior	3770010_A001_1500_0000000	1.00	\$ 67,228
Wolter, Mary K	POS_00004468	Financial Oversight Manager	5700020_F006_2500_0000000	1.00	\$ 76,875
Womack, Timothy Allen	POS_00021901	Asst Professor of Practice	2660090_A001_1500_0000000	1.00	\$ 80,844
Womble, Donna Lynn	POS_00016818	Manager, Housing	5150250_I001_4600_0000000	1.00	\$ 76,014
Wood, Aimee Sarahi	POS_00030477	Enrollment Mgmt Coord, Sr	5360015_E001_2500_0000000	1.00	\$ 52,362
Wood, Alan Brent	POS_00018356	Teaching Professor	3120010_A001_1100_0000000	1.00	\$ 98,108
Wood, Gerald K	POS_00015499	Professor	2510070_A001_1100_0000000	1.00	\$ 98,240
Wood, Huntington P	POS_00025648	Police Corporal	4410010_F003_1500_0000000	1.00	\$ 78,202
Wood, Jessica M	POS_00004917	Associate Teaching Professor	2090020_A001_1500_0000000	1.00	\$ 76,665
Wood, Molly E	POS_00025491	Advancement Asst Director	5700020_F006_2500_0000000	1.00	\$ 102,983
Wood, Perry G	POS_00034429	Lecturer	2660070_A001_1500_0000000	1.00	\$ 76,500
Woodard, Stacy b	POS_00025588	Bus Driver	5160010_I007_4700_0000000	0.73	\$ 29,286
Woodruff, Christopher Chad	POS_00002089	Associate Professor	3130010_A001_1100_0000000	1.00	\$ 86,099
Woods, Gioia Elisa	POS_00001488	Chair	2080010_A001_1100_0000000	1.00	\$ 141,251
Woolley, Kevin H	POS_00033775	Assoc Professor of Practice	2030010_A001_1500_0000000	1.00	\$ 70,345
Wools, Christy	POS_00033308	Administrative Svcs Assist, Sr	2510040_A001_1100_0000000	1.00	\$ 42,230
Wools, Gianne	POS_00032653	Academic Program Coord, Sr	2510040_A001_1100_0000000	1.00	\$ 56,760
Wools, Gianne	POS_00032653	Academic Program Coord, Sr	2510040_A001_2500_0000000	0.07	\$ 4,272
Woolsey, Theodore K	POS_00031324	Academic Advisor, Senior	3760015_D006_1500_0000000	1.00	\$ 52,143
Wright, Brian	POS_00004392	Head Coach, Football	1110360_I003_4200_0000000	1.00	\$ 295,610
Wright, Joseph Stephen	POS_00004697	Associate Registrar	3800060_E006_2500_0000000	1.00	\$ 79,818
Wright, Kristie Leigh	POS_00020325	Associate Clinical Professor	3460010_A001_1100_0000000	1.00	\$ 86,360
Wright, Lewis J	POS_00026571	Fire Safety Coordinator, Sr	4500180_I009_4800_0000000	1.00	\$ 61,031
Wu, Di	POS_00020845	Associate Teaching Professor	2090020_A001_1500_0000000	1.00	\$ 70,735
Wu, Xiangming	POS_00021918	Associate Teaching Professor	2750010_A001_1100_0000000	1.00	\$ 76,550
Wu, Zhenyu	POS_00028282	Assistant Teaching Professor	7600110_A001_2500_0000000	1.00	\$ 136,508

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Wyble, Amanda Lea	POS_00034038	Policy Manager	1000010_F001_1500_0000000	1.00	\$ 95,018
Xiao, Xinyue	POS_00025447	Assistant Professor	3130010_A001_1100_0000000	1.00	\$ 75,215
Xu, Zhan	POS_00001751	Associate Professor	3030036_A001_1100_0000000	1.00	\$ 91,683
Yanez, Catalina Marie	POS_00025027	VP of Ext Affrs & Partnerships	1200010_F003_1500_0000000	1.00	\$ 234,588
Yanez, Reyna F	POS_00033694	Housing Assistant Manager	5150250_I001_4600_0000000	1.00	\$ 56,000
Yang, Jie	POS_00030176	Associate Teaching Professor	2850011_A001_1500_0000000	1.00	\$ 99,899
Yanka, Peter A	POS_00028440	Director, Student Life Exp.	5370010_E001_2500_0000000	1.00	\$ 102,983
Yaramasu, Venkata N	POS_00020409	Associate Professor	2850011_A001_1500_0000000	1.00	\$ 108,350
Yates, Melissa C	POS_00027447	Manager, Printing	5750020_I009_4800_0000000	1.00	\$ 75,165
Yazzie, Andrea M	POS_00032981	Assistant Manager, Purchasing	4090010_F003_2500_0000000	1.00	\$ 67,714
Yazzie, Billie Jean	POS_00013209	Payroll Analyst, Lead	4200020_F003_1500_0000000	1.00	\$ 77,871
Yazzie, Dominic	POS_00003924	Building Access Technician,Int	4500160_I009_4800_0000000	1.00	\$ 46,115
Yazzie, Ramondo R	POS_00003951	Roofer, Intermediate	4500140_I009_4800_0000000	1.00	\$ 51,250
Yazzie, Sky	POS_00016588	Administrative Svcs Assistant	3900010_E002_2500_0000000	1.00	\$ 42,686
Yellowhair, Derik	POS_00030466	Academic Program Coord, Sr	3300020_A001_1500_0000000	1.00	\$ 54,000
Yepiz Munoz, Martin Antonio	POS_00018064	Facilities Project Manager,Int	4500040_I009_4800_0000000	1.00	\$ 72,389
Yerian, Rebecca J	POS_00003972	Mgr, Comm Kitchen Maintenance	5450080_I002_4700_0000000	1.00	\$ 69,204
Yingling, Samuel James	POS_00033422	Business Intelligence Analyst	3660020_D006_1500_0000000	1.00	\$ 60,679
Ylimaki, Rose Marie	POS_00015500	Del & Jewell Lewis Chair	2510070_A001_1100_0000000	0.87	\$ 110,326
Yordy, Eric D	POS_00001587	Professor	2340240_A001_1100_0000000	1.00	\$ 199,271
Youkhanna, Sargon Tom	POS_00032466	IT Support Analyst, Senior	6000010_F004_2200_0000000	1.00	\$ 69,501
Young, Austin E	POS_00033542	Graphic Designer, Senior	5700020_F006_2500_0000000	1.00	\$ 58,882
Young, Cassandra F	POS_00033824	Assistant Clinical Professor	3480010_A001_1500_0000000	1.00	\$ 92,433
Young, Jeffrey Allen	POS_00025504	Fire Marshal	4500180_H007_1500_0000000	0.50	\$ 47,727
Young, Jessica Esther	POS_00016979	Assistant Clinical Professor	3460010_A001_1100_0000000	0.75	\$ 69,103
Young, Jill Elizabeth	POS_00031534	Clinical Professor	3120010_A001_1100_0000000	1.00	\$ 106,748
Young, Lisa P	POS_00029206	Director, Information Tech	6000010_F004_1500_0000000	0.50	\$ 79,987
Young, Lisa P	POS_00029206	Director, Information Tech	6000020_D004_2200_0000000	0.50	\$ 79,987
Young, Sara Zemer	POS_00026382	Housing Assistant Manager	5150250_I001_4600_0000000	1.00	\$ 56,000
Zagada II, German Samuel G	POS_00003986	Mechanic, Lead	4500175_I009_4800_0000000	1.00	\$ 71,066
Zarlatanes, Nikolas James	POS_00027047	Asst Coach, Strength &Cndtion	1110070_I003_4200_0000000	1.00	\$ 45,000
Zbikowski, Robert M	POS_00003265	Sr Associate Dean, Stu Life	5250016_E001_2500_0000000	1.00	\$ 108,873
Zecher, Christina Marie	POS_00032606	Director, Academic Support	3840036_B001_1500_0000000	1.00	\$ 102,983
Zeman, Peter	POS_00004480	Director, Information Tech	6000010_F004_1500_0000000	1.00	\$ 165,489
Zesiger, Kortney Olivia	POS_00001985	Associate Clinical Professor	3450010_A001_1100_0000000	1.00	\$ 94,638
Zhang, Feifei	POS_00033076	Research Associate	2300020_B001_1100_0000000	0.50	\$ 37,961
Zhang, Lan	POS_00033702	Assistant Professor	2850011_A001_1500_0000000	0.70	\$ 81,486
Zhang, Panpan	POS_00034008	Assistant Teaching Professor	7600110_A001_2500_0000000	1.00	\$ 104,422
Zhang, Ying	POS_00001256	Assistant Professor	2050010_A001_1100_0000000	1.00	\$ 80,000
Zhang, Yuanyibo	POS_00033921	Assistant Teaching Professor	1630352_A001_2200_0000000	1.00	\$ 61,800
Zhang, Yulei	POS_00033371	Chair	2340090_A001_1100_0000000	1.00	\$ 226,554
Zhou, Xin	POS_00033636	Assistant Professor	2340240_A001_1100_0000000	1.00	\$ 141,921
Zhou, Yan Ling	POS_00024113	Associate Teaching Professor	2750010_A001_1100_0000000	1.00	\$ 89,504
Ziemba, Brant	POS_00024776	Asst Director, Enrollment Mgt	5020010_E004_2500_0000000	1.00	\$ 89,551

University Salary Appendix

Employee Name	Position ID	Title	Organization	FY27 Budgeted FTE	FY27 Total Salary
Zigler, Kerrie A	POS_00031188	Lecturer	3450010_A001_1100_0000000	1.00	\$ 70,215
Zigler, Robert	POS_00034247	IT Support Analyst, Int	6000010_F004_2200_0000000	1.00	\$ 60,354
Zimmerman, Tyler A	POS_00003055	IT Support Analyst, Int	1800120_I009_4800_0000000	1.00	\$ 60,706
Zirkus, Katelyn J	POS_00008805	Associate Teaching Professor	2510090_D005_2500_0000000	0.50	\$ 35,655
Zirkus, Katelyn J	POS_00008805	Associate Teaching Professor	2510091_A001_2200_0000000	0.50	\$ 35,655
Zossoungbo, Reine B	POS_00022210	Campus Living Community Coord	5150170_I001_4600_0000000	1.00	\$ 52,000
Zuehl-Miller, Jessica	POS_00034420	Business Analyst, Intermediate	5000040_E005_1500_0000000	1.00	\$ 73,918
Zukosky, Jessy David	POS_00002948	Academic Program Coord, Int	2510070_A001_1100_0000000	1.00	\$ 48,701
Zukosky, Jessy David	POS_00002948	Academic Program Coord, Int	2510070_D005_2500_0000000	0.03	\$ 1,423
Zuniga, Sergio Arath	POS_00032630	Commissioning &Ctrls Spec, Sr	4510110_I009_4800_0000000	1.00	\$ 61,828
Zurcher, Shelby LeeAnn	POS_00033598	Graphic Designer, Intermediate	5740060_F001_2500_0000000	1.00	\$ 51,085

TAB: DEPARTMENT ID INDEX

TAB BACK



**NORTHERN ARIZONA UNIVERSITY
DEPARTMENT ID INDEX**

1000010_F001_1500_0000000 - F1500 Office of Gene.....	14
1000010_F001_1500_0000000 - F1500 Office of General Couse	13
1000011_F001_1500_0000000 - Office in Resp to Sex.....	14
1000011_F001_1500_0000000 - Office in Resp to Sexual Misco	13
1000045_F003_1500_0000000 - Institnl Research & A.....	11
1000045_F003_1500_0000000 - Institnl Research & Analysis	10
1000050_F001_1500_0000000 - F1500 Inclusive Exce	14
1000050_F001_1500_0000000 - F1500 Inclusive Excellence	13
1000050_F001_2500_0000000 - Fund 2500 Inclusive Excellence.....	75
1000080_F001_1500_0000000 - F1500 General Administration F	10
1000090_D005_1500_0000000 - F1500 Commencement F1100	10
1000090_D005_2500_0000000 - Commencement F2500	72
1000105_F001_2500_0000000 - University Special Ev.....	74
1000105_F001_2500_0000000 - University Special Events	72
1000110_F001_1500_0000000 - F1500 Presidents Offi	11
1000110_F001_1500_0000000 - F1500 Presidents Office F1100	10
1000160_F003_2500_0000000 - CSAC F2500	72
1000180_F001_2500_0000000 - Administrative Travel F2500	72
1000190_F001_2500_0000000 - Administrative Service F2500.....	72
1000200_F001_2500_0000000 - Presidents Housing Allo F2500.....	72
1000300_F003_2500_0000000 - Strategic Marketing F	73
1000300_F003_2500_0000000 - Strategic Marketing Flex	72
1040015_E002_1500_0000000 - F1500 Native America.....	11
1040015_E002_1500_0000000 - F1500 Native American Initiati	10
1040016_C001_2500_0000000 - Traditional Elders.....	72
1040017_C001_2500_0000000 - Tribal Leadership Initiative	72
1040018_C001_2400_0000000 - Teacher's Institute Init F24	72
1040018_C001_2500_0000000 - Teacher's Institute Ini.....	73
1040018_C001_2500_0000000 - Teacher's Institute Initiative	72
1040030_B001_2400_0000000 - Gen OH ONAI.....	72
1040165_C001_2500_0000000 - Native American Cult	73
1040165_C001_2500_0000000 - Native American Cultural Cente	72
1110010_I003_4200_0000000 - Compliance F4200	76, 77
1110020_I003_4200_0000000 - Athletic Business Offi	77
1110020_I003_4200_0000000 - Athletic Business Office F4200.....	76
1110030_I003_4200_0000000 - Athletic Director F420	77
1110030_I003_4200_0000000 - Athletic Director F4200.....	76
1110040_I003_4200_0000000 - Assoc Athletic Direct	77
1110040_I003_4200_0000000 - Assoc Athletic Director F4200.....	76
1110050_I003_4200_0000000 - Athletic Training F420	77
1110050_I003_4200_0000000 - Athletic Training F4200.....	76
1110060_I003_4200_0000000 - Athletic Equipment F4	77
1110060_I003_4200_0000000 - Athletic Equipment F4200	76
1110070_I003_4200_0000000 - Athletic Weight Room.....	77
1110070_I003_4200_0000000 - Athletic Weight Room F4200.....	76

1110070_I003_4300_0000000 - STRENGTH AND CONDITIONING CAMP	76
1110100_E002_2200_0000000 - F2200 Athletics Student Fee	76
1110120_I003_4200_0000000 - Appropriations F4200	76
1110125_I003_4200_0000000 - SAAG	76
1110130_I003_4200_0000000 - Academic Coordinato.....	77
1110130_I003_4200_0000000 - Academic Coordinator F4200	76
1110150_I003_4200_0000000 - Sports Information F4	77
1110150_I003_4200_0000000 - Sports Information F4200	76
1110170_I003_4200_0000000 - Game Management F4200	76
1110180_I003_4200_0000000 - Video Operations F42	77
1110180_I003_4200_0000000 - Video Operations F4200	76
1110210_I003_4200_0000000 - Athletic Ticketing	76, 77
1110250_I003_4200_0000000 - Athletic Marketing Pro	77
1110250_I003_4200_0000000 - Athletic Marketing Prom F4200	76
1110290_I003_4200_0000000 - Corporate Sponsorships.....	76
1110300_I003_4200_0000000 - Annual Fund F4200	76, 78
1110310_I003_4200_0000000 - Student Assistance Fund F4200	76
1110360_I003_4200_0000000 - Football F4200	76, 78
1110370_I003_4200_0000000 - Men's Basketball F420	78
1110370_I003_4200_0000000 - Men's Basketball F4200	76
1110370_I003_4300_0000000 - Men's Basketball F4300	76
1110380_I003_4200_0000000 - Men's Tennis F4200	76, 78
1110380_I003_4300_0000000 - Men's Tennis.....	76
1110390_I003_4200_0000000 - Men's Track & Field F4200.....	76
1110440_I003_4200_0000000 - Men'S Post Season F4200	76
1110550_I003_4200_0000000 - Women's Swimming & Divi F4200	76
1110560_I003_4200_0000000 - Women's Track and F	78
1110560_I003_4200_0000000 - Women's Track and Field F4200	76
1110570_I003_4200_0000000 - Women's Basketball.....	79
1110570_I003_4200_0000000 - Women's Basketball F4200.....	76
1110580_I003_4200_0000000 - Women's Tennis F420	79
1110580_I003_4200_0000000 - Women's Tennis F4200	76
1110590_I003_4200_0000000 - Women's Golf F4200.....	76, 79
1110600_I003_4200_0000000 - Women's Soccer F420	79
1110600_I003_4200_0000000 - Women's Soccer F4200.....	76
1110600_I003_4300_0000000 - Women's Soccer F4300.....	76
1110610_I003_4200_0000000 - Women's Volleyball F	79
1110610_I003_4200_0000000 - Women's Volleyball F4200.....	76
1110660_I003_4200_0000000 - Women's Post Season F4200	76
1200010_F003_1500_0000000 - F1500 Government Af	12
1200010_F003_1500_0000000 - F1500 Government Affairs F1100	10
1200010_F003_2500_0000000 - Government Affairs F2500	72
1200040_F003_1500_0000000 - F1500 Educational P.....	52
1200040_F003_1500_0000000 - F1500 Educational Partnerships.....	20
1200045_D005_2500_0000000 - Workforce Dev Partnerships	96
1260010_F001_1500_0000000 - F1500 Equity and Ac	14
1260010_F001_1500_0000000 - F1500 Equity and Access Office	13
1600010_A001_1500_0000000 - F1500 Instruction Adjustments	16
1600015_A001_1100_0000000 - Instruction Adjustments	16
1600020_B002_1500_0000000 - F1500 Organized Research Adj.....	16

1600030_C001_1500_0000000 - F1500 Public Service Adjstmnt	16
1600035_C001_1100_0000000 - Public Service - Adjustments	16
1600050_E001_1500_0000000 - F1500 Student Services Adjmnt	16
1600060_F003_1500_0000000 - F1500 Institutional Support A	16
1600065_H001_1500_0000000 - F1500 Operations and Maintena	16
1600070_A001_1200_0000000 - NAU Yuma Adjustments F1200	16
1600080_D006_1200_0000000 - Yuma Academic Support F1200	16
1600090_E001_1200_0000000 - Yuma Student Services F1200	16
1630020_F003_1500_0000000 - F1500 Institutional Supprt Se	16
1630020_F003_2500_0000000 - Institutional Supprt Se F2500	80
1630030_A001_2500_0000000 - Instruction Set Aside F2500	80
1630050_H001_1100_0000000 - Institutional Projects F1100	16
1630085_E001_1100_0000000 - Student Services Set-Aside F11	16
1630090_F002_1500_0000000 - F1500 Risk Insurance F1100	16
1630140_F003_2400_0000000 - Indirect Costs-Admin	81
1630140_F003_2400_0000000 - Indirect Costs-Admin Su F2400	80
1630145_B001_2400_0000000 - Indirect Cost-Resear	81
1630145_B001_2400_0000000 - Indirect Cost-Research Support	80
1630200_F002_2500_0000000 - NAU Debt Service F2500	80
1630210_F002_2500_0000000 - Investment Income F2500	80
1630220_E001_2200_0000000 - F2200 Local Registration Reve	80
1630221_G001_2200_0000000 - Program Fee RSA	80
1630230_F003_2500_0000000 - University Adm Support F2500	80
1630270_F003_2500_0000000 - UCA Local Stabilization F2500	80
1630280_H001_2500_0000000 - UCA Utility Infrastructure Fee	80
1630290_A001_2500_0000000 - CUPT 3:1 Program	80
1630291_A001_2200_0000000 - CIE - Sri Lanka Fund 2200	80
1630292_A001_2200_0000000 - CIE - China MPA Fund 2200	80
1630295_F003_1500_0000000 - PBC Facilities	16
1630310_F002_2500_0000000 - Univ Infrastructure Initiative	80
1630350_A003_2500_0000000 - Non Credit Programs	80
1630352_A001_2200_0000000 - Tianhua 4+0	80, 81
1630360_A001_2200_0000000 - UCA - FCB MBA Heal	81
1630360_A001_2200_0000000 - UCA - FCB MBA Healthcare	80
1640002_A003_2500_0000000 - Continuing Ed - AWA	96
1640004_A003_2500_0000000 - Continuing Education - CEFNS	96
1640005_A003_2500_0000000 - Continuing Education - SBS	96
1640007_A003_2500_0000000 - Continuing Education - FCB	96
1640008_A003_2500_0000000 - CONTINUING EDUCATION - CEIAS	96
1640010_A003_2500_0000000 - Continuing Education - CHHS	96
1670010_F003_2500_0000000 - Economic Priority Initiative	80
1680010_F003_2500_0000000 - NAUF Equitable Vent	81
1680010_F003_2500_0000000 - NAUF Equitable Venture Funding	80
1680012_F003_2500_0000000 - GatesF Equitable Venture Fund	80
1680013_F003_2500_0000000 - MELLONF EQUITABLE VENTURE FUND	80
1680014_F003_2500_0000000 - HELIOS FOUNDATION FUNDING	80
1680015_F003_2500_0000000 - GREAT ADMISSIONS REDESIGN	80
1690011_F003_2500_0000000 - SPI Reserve	80
1800120_I009_4800_0000000 - ETC Local F4800	135, 139
1800121_I009_4800_0000000 - ETC Pass-Through	135

1860010_B001_2400_0000000 - OGC to Generated O	84
1860010_B001_2400_0000000 - OGC to Generated Overhead-NACP	82
1870010_B002_2400_0000000 - F2400 Office Of Regu	84
1870010_B002_2400_0000000 - F2400 Office Of Regulatory Co	82
1880020_D006_2400_0000000 - F2400 VP Research F	84
1880020_D006_2400_0000000 - F2400 VP Research F2500	82
1880021_B001_2400_0000000 - VPR Enterprise Fund	84
1880021_B001_2400_0000000 - VPR Enterprise Funding	82
1880022_B001_2400_0000000 - Intramural Award Funding	82
1880023_B002_2400_0000000 - RESEARCH TRACK FACULTY BRIDGE	82
1880030_B002_2400_0000000 - F2400 IP Expense-Reimbursable	82
1880040_D005_2400_0000000 - F2400 Institutional R	84
1880040_D005_2400_0000000 - F2400 Institutional Review Boa	82
1880070_B001_2400_0000000 - Indirect Cost Return F2400	82
1880075_B001_2400_0000000 - OVPR Program Evaluation IDC	82
1880080_B002_2400_0000000 - F2400 IP Expense Non-Reimbursa	82
1880090_B002_2400_0000000 - F2400 Research Gree	85
1880090_B002_2400_0000000 - F2400 Research Greenhouse F250	82
1880090_I009_4800_0000000 - Research Greenhouse	86
1880090_I009_4800_0000000 - Research Greenhouse F4800	82
1880095_D006_2500_0000000 - Greenhouse Differential	82
1880100_B002_2500_0000000 - Animal Care Svc Ctr - D F2500	82
1880110_D005_2500_0000000 - Animal Care Service Cen F2500	82
1880200_B001_2400_0000000 - F2400 Research Investment Fun	82
1880200_B001_2500_0000000 - Inactive Research Investment F	82
1880210_D007_2500_0000000 - Residual Funds-Research F2500	82
1880260_I010_4700_0000000 - Animal Care Serv Cen	86
1880260_I010_4700_0000000 - Animal Care Serv Center F4700	82
1900020_D005_2400_0000000 - F2400 Office of Spon	85
1900020_D005_2400_0000000 - F2400 Office of Sponsored Proj	82
1910010_B001_2400_0000000 - F2400 Pathogen & M	85
1910010_B001_2400_0000000 - F2400 Pathogen & Microbiome I	82
1910023_B002_2500_0000000 - Barker Research	82
1910024_B002_2500_0000000 - Caporaso Research	82
1910025_B002_2500_0000000 - Cope Research	82
1910027_B002_2400_0000000 - SPEER RESEARCH	82
1910030_B001_2400_0000000 - PMI Generated Overh	85
1910030_B001_2400_0000000 - PMI Generated Overhead	82
1910032_B002_2400_0000000 - Settles Generated Overhead	82
1910040_C001_2500_0000000 - Bioinformatics Education	82
1910045_C001_2500_0000000 - PMI Conference & Special Activ	82
1910050_I010_4800_0000000 - COVID 19 Testing Ser	85
1910050_I010_4800_0000000 - COVID 19 Testing Services Ctr	82
1910051_B001_2500_0000000 - CTSC Differential	82
1910052_I010_4800_0000000 - HCMM Operating	82
1910053_B001_2500_0000000 - HCMM Differential	82
1910054_I009_4800_0000000 - Lepto & Arthropod Vect Ser Ctr	82
1910055_B001_2500_0000000 - Lepto & Arthropod Differential	82
1920075_B001_2500_0000000 - PROGRAM EVAL DIFFERENTIAL	82
1920075_I010_4800_0000000 - Program Eval Svc Ctr	86

1920075_I010_4800_0000000 - Program Eval Svc Ctr Operating.....	82
1940010_B002_2400_0000000 - Radiant Center IDC F24.....	82

2

2000010_D005_1500_0000000 - F1500 Ardrey Audito.....	21
2000010_D005_1500_0000000 - F1500 Ardrey Auditorium F1100.....	17
2000010_I010_4700_0000000 - Ardrey Auditorium F4700.....	87
2000060_I010_4700_0000000 - Clifford White Facility F4700.....	88
2000070_I010_4700_0000000 - Ardrey Adtrm Facility R F4700.....	87
2010010_C001_1500_0000000 - F1500 Art Gallery F1.....	21
2010010_C001_1500_0000000 - F1500 Art Gallery F1100.....	17
2010010_C001_2500_0000000 - Art Gallery F2500.....	87
2020010_D005_1500_0000000 - F1500 Arts And Lette.....	21
2020010_D005_1500_0000000 - F1500 Arts And Letter Operati.....	17
2020010_D005_2500_0000000 - Arts And Letter Oper.....	97
2020010_D005_2500_0000000 - Arts And Letter Operati F2500.....	87
2020012_A001_2200_0000000 - CAL College Fees.....	87
2020070_B001_2400_0000000 - F2400 Generated Overhead - Ar.....	87
2020090_C001_2500_0000000 - Philosophy in Public Interest.....	87
2020505_A003_2500_0000000 - CREATIVE BOOK BINDING.....	87
2030010_A001_1500_0000000 - F1500 Art Operation.....	21
2030010_A001_1500_0000000 - F1500 Art Operations F1100.....	17
2030010_D005_2500_0000000 - Art Operations F2500.....	87
2030011_A001_2200_0000000 - Art College Fees.....	87
2030015_D007_2500_0000000 - Art - Fac Dev.....	87
2030100_C001_2500_0000000 - Art Conferences & Works F2500.....	87
2050010_A001_1100_0000000 - English Operations.....	22
2050010_A001_1100_0000000 - English Operations F1100.....	17
2050010_A001_2500_0000000 - English Operations F2500.....	87
2050011_A001_2200_0000000 - English College Fees.....	87, 97
2050015_D007_2500_0000000 - English - Fac Dev.....	87
2050060_B002_2400_0000000 - ENG Research Support F2400.....	87
2050060_B002_2500_0000000 - ENG Research Support FD25.....	87
2050070_A001_2500_0000000 - Northern Arizona Writin F2500.....	87
2050140_A001_2200_0000000 - F2200 Program In Int.....	108
2050140_A001_2200_0000000 - F2200 Program In Intensive En.....	96
2050141_D005_2500_0000000 - PIE Local.....	96
2050200_I010_4700_0000000 - Corpus Linguistics Rsrc F4700.....	87
2060030_A001_2500_0000000 - Tozan Fund F2500.....	87
2070010_A001_1100_0000000 - History Operations F.....	23
2070010_A001_1100_0000000 - History Operations F1100.....	17
2070010_D007_2500_0000000 - History Operations F2500.....	87
2070011_A001_2200_0000000 - History College Fees.....	87
2070015_D007_2500_0000000 - History - Fac Dev.....	87
2080010_A001_1100_0000000 - Comparative Culture.....	23
2080010_A001_1100_0000000 - Comparative Culture Stu F1100.....	17
2080010_D005_2500_0000000 - Comparative Culture Stu F2500.....	87

2080011_A001_2200_0000000 - CCS College Fees.....	87
2080015_D007_2500_0000000 - Comp Cultural Studies-Fac Dev.....	87
2090010_D005_2500_0000000 - Latin American Studies F25.....	87
2090011_A001_2200_0000000 - Global Languages College Fees.....	87
2090015_D007_2500_0000000 - Global Lang & Cultures-FacDev.....	87
2090020_A001_1500_0000000 - F1500 Global Langua.....	24
2090020_A001_1500_0000000 - F1500 Global Languages Operst.....	17
2090020_D007_2500_0000000 - Global Languages & Cult F2500.....	87
2090080_D005_2500_0000000 - Modern Languages - Retr F2500.....	87
2090090_D005_2500_0000000 - Modern Languages Imp Fu F2500.....	87
2100010_A001_1500_0000000 - F1500 Martin-Spring.....	24
2100010_A001_1500_0000000 - F1500 Martin-Springer Institu.....	17
2100060_C001_2500_0000000 - Msi Conference & W.....	97
2100060_C001_2500_0000000 - Msi Conference & Worksh F2500.....	87
2110010_A001_1100_0000000 - Music Operations F.....	24
2110010_A001_1100_0000000 - Music Operations F1100.....	17
2110010_D005_2500_0000000 - Music Operations F2500.....	87
2110011_A001_2200_0000000 - Music College Fees.....	87, 97
2110015_D007_2500_0000000 - Music - Fac Dev.....	87
2110025_D005_2500_0000000 - Music Instrument Support.....	87
2110030_B002_2500_0000000 - MUS Research Support.....	87
2110070_E002_2500_0000000 - Orchestra.....	87
2110080_E002_2500_0000000 - Band.....	87
2110090_E002_2500_0000000 - Jazz.....	87
2110100_E002_2500_0000000 - Choir.....	87
2110110_E002_2500_0000000 - Opera.....	87
2110130_D005_2500_0000000 - Percussion F2500.....	87
2110140_D005_2500_0000000 - Accompanying F250.....	97
2110140_D005_2500_0000000 - Accompanying F2500.....	87
2110170_A001_2500_0000000 - Guest Artists F2500.....	87
2110180_C001_2500_0000000 - KSOM WORKSHOP AND CONFERENCES.....	87
2110190_C001_2500_0000000 - Holiday Dinner F2500.....	87
2110210_C001_2500_0000000 - FLAGSTAFF PIANO FESTIVAL.....	87
2110260_I010_4700_0000000 - Curry Music Camp F4.....	97
2110260_I010_4700_0000000 - Curry Music Camp F4700.....	87
2110270_I010_4700_0000000 - NAU Community Musi.....	97
2110270_I010_4700_0000000 - NAU Community Music & D F4700.....	87
2130010_A001_1100_0000000 - Philosophy Operatio.....	25
2130010_A001_1100_0000000 - Philosophy Operations F1100.....	17
2130010_D007_2500_0000000 - Philosophy Operations F2500.....	88
2130011_A001_2200_0000000 - Philosophy College Fees.....	88
2130015_C001_2500_0000000 - Philosophy Conference & Worksh.....	88
2130020_D007_2500_0000000 - Philosophy - Fac Dev.....	88
2150010_A001_1500_0000000 - F1500 Theater Opera.....	25
2150010_A001_1500_0000000 - F1500 Theater Operations F1100.....	17
2150010_D005_2500_0000000 - Theater Operations F2500.....	88
2150011_A001_2200_0000000 - Theater College Fees.....	88
2150015_D007_2500_0000000 - Theatre - Fac Dev.....	88
2300020_B001_1100_0000000 - Economic Policy Ins.....	25
2300020_B001_1100_0000000 - Economic Policy Institute F11.....	17

2300020_B001_2500_0000000 - Economic Policy Institut F25.....	88
2300060_C001_2500_0000000 - Customer Service Ahr F2500	88
2310010_C001_1500_0000000 - F1500 Center Amer I	25
2310010_C001_1500_0000000 - F1500 Center Amer Indian Econ.....	17
2310010_C001_2500_0000000 - Center Amer Indian E.....	97
2310010_C001_2500_0000000 - Center Amer Indian Econ F2500.....	88
2310020_C001_2500_0000000 - CAIED Events	88
2320010_D006_1500_0000000 - F1500 Business Adm	25
2320010_D006_1500_0000000 - F1500 Business Administration	17
2320010_D006_2500_0000000 - Business Administra	97
2320010_D006_2500_0000000 - Business Administration F2500	88
2320012_D006_2500_0000000 - Bus Div Continuing Ed COI.....	89
2320015_A001_2200_0000000 - OUTREACH/MARKETING COLLEGE FEE	88
2320015_D006_2500_0000000 - Outreach Marketing.....	88, 97
2320030_A001_2500_0000000 - Management.....	88
2320031_A001_2200_0000000 - MANAGEMENT COLLEGE FEE	88
2320050_A001_2500_0000000 - Marketing.....	88, 98
2320051_A001_2200_0000000 - MARKETING COLLEGE FEE	88
2320060_A001_2500_0000000 - Finance	88, 98
2320061_A001_2200_0000000 - FINANCE COLLEGE FEE	88
2320070_C001_2400_0000000 - Generated Overhead Busi F2400.....	88
2320080_A001_2500_0000000 - Economics	88, 98
2320081_A001_2200_0000000 - ECONOMICS COLLEGE FEE.....	88
2320090_A001_2500_0000000 - Info Systems	88
2320091_A001_2200_0000000 - ISM COLLEGE FEE.....	88, 98
2320092_A001_2200_0000000 - BAN-MS PROGRAM	88, 98
2320100_A001_2500_0000000 - Business Administration F2500	88
2320110_D005_2500_0000000 - Institute Public & Pro	98
2320110_D005_2500_0000000 - Institute Public & Prof Ethics.....	88
2320112_A001_2200_0000000 - Business Division College Fees	88
2320125_A001_2200_0000000 - FCB STUD SUCCESS.....	97
2320125_A001_2200_0000000 - FCB STUD SUCCESS COLLEGE FEE	88
2320130_D005_2500_0000000 - Bilby Endowed Chair	98
2320130_D005_2500_0000000 - Bilby Endowed Chair F2500.....	88
2320133_E002_2500_0000000 - FRANKE EVENTS.....	88
2320150_D005_2500_0000000 - FCB Building Fund F2500.....	88
2320160_D005_2500_0000000 - W.A. Franke Experientia F2500	88
2320170_D005_2500_0000000 - WA Franke Business Communicatn.....	88
2320172_A001_2200_0000000 - FCB BCC COLLEGE.....	97
2320172_A001_2200_0000000 - FCB BCC COLLEGE FEE	88
2320180_D003_2500_0000000 - W.A. Franke Profess	98
2320180_D003_2500_0000000 - W.A. Franke Professorsrh F2500	88
2320200_D006_2500_0000000 - W.A. Franke Chair F2500.....	88
2320210_D005_2500_0000000 - Marley Professorship.....	98
2320210_D005_2500_0000000 - Marley Professorship F2500.....	88
2320220_A001_2500_0000000 - Coop - Business Adminis F2500.....	88
2320222_A001_2200_0000000 - FCB CDO COLLEGE	98
2320222_A001_2200_0000000 - FCB CDO COLLEGE FEE.....	88
2320230_D005_2500_0000000 - FCB General Founda.....	98
2320230_D005_2500_0000000 - FCB General Foundation F2500.....	88

2320240_D005_2500_0000000 - Accounting.....	88
2320241_A001_2200_0000000 - ACCOUNTING COLLEGE FEE	88
2320250_C001_2500_0000000 - FCB Undergraduate Programs	88
2320300_D006_2500_0000000 - FCB Support Services 2500 Fund	88
2340030_A001_1100_0000000 - Management	17, 26
2340050_A001_1100_0000000 - Marketing	17, 27
2340060_A001_1100_0000000 - Finance	17, 26
2340080_A001_1100_0000000 - Economics.....	17, 26
2340090_A001_1100_0000000 - Info Systems	17, 27
2340240_A001_1100_0000000 - Accounting.....	17, 26
2360010_C001_2500_0000000 - Ctcenter F2500	88
2370010_A001_1100_0000000 - HRM - Academic F11.....	27
2370010_A001_1100_0000000 - HRM - Academic F1100	17
2370011_A001_2200_0000000 - HRM College Fees.....	88
2370030_D006_1500_0000000 - F1500 Hotel & Rest E.....	27
2370030_D006_1500_0000000 - F1500 Hotel & Rest Exec Dir F1	17
2370045_D005_2500_0000000 - Mesa Workforce Dev Ctr Local	88
2370080_A001_2400_0000000 - Generated Oh-Hotel/Res F2400	88
2370090_A001_2500_0000000 - Hotel & Restrnt Man Sum F2500	88
2370091_D006_2500_0000000 - HRM Continuing Ed COI.....	89
2370120_E002_2500_0000000 - HRM EVENTS.....	88
2370130_I002_4700_0000000 - HRM CAFE	88
2370131_A001_2200_0000000 - CAFE AND FOODS COLLEGE FEES.....	88
2370132_A001_2200_0000000 - HRM FOOD AND BEVERAGE	88
2370140_A001_2500_0000000 - HRM Career Develop	98
2370140_A001_2500_0000000 - HRM Career Development Office	88
2370141_A001_2200_0000000 - HRM CDO COLLEGE	98
2370141_A001_2200_0000000 - HRM CDO COLLEGE FEES	88
2370180_D005_2500_0000000 - Hotel & Restaurant M	98
2370180_D005_2500_0000000 - Hotel & Restaurant Mgt F2500.....	88
2370190_D005_2500_0000000 - HRM General Foundation.....	88
2370200_A001_2500_0000000 - HRM Building Fund	89
2370211_D006_2500_0000000 - HRM SUPPORT SERVICES.....	89
2370212_D005_2500_0000000 - MARION ISBELL ETH	98
2370212_D005_2500_0000000 - MARION ISBELL ETHICS INSTITUTE	89
2370213_D005_2500_0000000 - HRM Experiential Learning	89
2380010_A001_2200_0000000 - F2200 M B A Program.....	99
2380010_A001_2200_0000000 - F2200 M B A Program F2500	89
2380011_D006_2500_0000000 - MBA-Healthcare Specialization	89
2380012_A001_2200_0000000 - MBA Online Program.....	89
2390020_C001_2500_0000000 - Road Scholars F2500.....	89, 99
2390030_C001_2500_0000000 - Road Scholars - Capital	89
2390060_C001_2500_0000000 - Ctcenter Reserve F2500.....	88
2500010_C001_2400_0000000 - K-12 Center F2400	89
2500020_C001_2500_0000000 - K-12 Prfssnl Develop.....	99
2500020_C001_2500_0000000 - K-12 Prfssnl Developmen F2500	89
2500025_A003_2500_0000000 - K12 Residency Local.....	89, 99
2500030_C001_1100_0000000 - AZ Master Teacher P	27
2500030_C001_1100_0000000 - AZ Master Teacher Progr F1100	17
2500040_C001_1100_0000000 - Az Teachers Academ	28

2500040_C001_1100_0000000 - Az Teachers Academy Personnel	17
2510010_A001_2500_0000000 - Coe Associate Dean F2500	89
2510014_A001_2200_0000000 - COE College Fees	89
2510015_I010_4700_0000000 - Childcare Program	89, 99
2510016_D009_2500_0000000 - COE T4+0 COI	89
2510020_D006_1500_0000000 - F1500 Coe Dean'S Office F1100	17
2510020_D006_1500_0000000 - F1500 Coe: Dean'S O.....	28
2510030_C001_2500_0000000 - AIEE.....	89, 99
2510040_A001_1100_0000000 - Clinical PsyD Progra.....	29
2510040_A001_1100_0000000 - Clinical PsyD Program F1100	17
2510040_A001_2500_0000000 - Psy D Local.....	89, 100
2510060_A001_1100_0000000 - Coe Teaching and Learn F1100.....	17
2510060_A001_1100_0000000 - Coe: Teaching and L.....	29
2510060_D005_2500_0000000 - Coe Teaching and Learn F2500	89
2510060_D005_2500_0000000 - Coe: Teaching and L.....	99
2510061_A001_2200_0000000 - Teaching & Learning.....	100
2510061_A001_2200_0000000 - Teaching & Learning College Fee	89
2510070_A001_1100_0000000 - Coe Educational Leader F1100	17
2510070_A001_1100_0000000 - Coe: Educational Le.....	29
2510070_D005_2500_0000000 - Coe Educational Leader F2500	89
2510070_D005_2500_0000000 - Coe: Educational Lea.....	100
2510071_A001_2200_0000000 - Ed Leadership College Fee	89
2510075_A001_2200_0000000 - MA CM Health Progra	99
2510075_A001_2200_0000000 - MA CM Health Program Fee.....	89
2510076_A001_2200_0000000 - Eds School Psych Program Fee	89
2510077_A001_2200_0000000 - Counseling/Schl Psych Prog Fee	89
2510078_A001_2200_0000000 - School Counseling MEd Prog Fee	89
2510080_A001_1100_0000000 - Coe Educational Psycho F1100.....	17
2510080_A001_1100_0000000 - Coe: Educational Ps.....	28
2510080_D005_2500_0000000 - Coe Educational Psycho F2500.....	89
2510080_D005_2500_0000000 - Coe: Educational Ps.....	99
2510090_A001_1100_0000000 - Coe Educational Specia F1100.....	18
2510090_A001_1100_0000000 - Coe: Educational Sp.....	30
2510090_D005_2500_0000000 - Coe Educational Specia F2500.....	90
2510090_D005_2500_0000000 - Coe: Educational Sp	100
2510091_A001_2200_0000000 - Ed Specialties Colleg	100
2510091_A001_2200_0000000 - Ed Specialties College Fees.....	90
2510110_A001_1100_0000000 - COE First Year Experience	17
2510110_A001_1100_0000000 - COE: First Year Expe	30
2510111_A001_2200_0000000 - FYS College Fees	90
2510160_B001_2400_0000000 - F2400 Generated Overhead-Coe F	89
2510170_A001_2500_0000000 - Coe Summer F2500	89
2510220_C001_2500_0000000 - Coe Special Projects F2500.....	89
2510230_C001_2500_0000000 - COE General Fund F2500.....	89
2510300_C001_2500_0000000 - America Reads Program F2500.....	89
2510320_C001_2500_0000000 - Coe AZ Edctr Proficienc F2500.....	89
2510325_D009_2500_0000000 - Innovation ED Leadershi F2500.....	89
2510330_B001_2500_0000000 - College Of Education - F2500.....	89
2510430_I009_4800_0000000 - Duplicating - Coe F4800.....	89
2510504_A003_2500_0000000 - CE Intl Teach Alliance	89

2530010_A001_2500_0000000 - Psychoeducatinal Servic F2500.....	89
2530011_A001_2200_0000000 - Ed Psychology College Fees	89
2550011_A001_2200_0000000 - Comm Coll/High Ed MED Prog Fee	89
2550012_A001_2200_0000000 - Inst Lead K12 MED Prog Fee.....	89
2550013_A001_2200_0000000 - Principal K12 MED Prog Fee	89
2550014_A001_2200_0000000 - Internatl Ed Lead MED Prog Fee.....	89
2550015_A001_2200_0000000 - Comm Coll/High Ed EDD Prog Fee	89
2550016_A001_2200_0000000 - K12 Admin EDD Prog Fee.....	89
2620007_B002_1500_0000000 - F1500 BIO Research	18, 31
2620010_A001_1100_0000000 - Biological Science F.....	32
2620010_A001_1100_0000000 - Biological Science F1100.....	18
2620010_A001_2500_0000000 - Biological Sciences Royalties	90
2620011_D006_2500_0000000 - CEFNS Biology Support	90
2620013_A001_2200_0000000 - Biology College Fees	90, 100
2620070_B001_2400_0000000 - Generated Overhead	100
2620070_B001_2400_0000000 - Generated Overhead-Biol F2400	90
2620100_D007_2500_0000000 - Lucking Awd and Eminent Schol.....	90
2620105_D005_2500_0000000 - EnGGen Differential Inc F2500	82
2620110_D005_2500_0000000 - Bio Sciences Holding Acct	90
2620120_D006_2500_0000000 - Bio Summer School F2500.....	90
2620181_B002_2400_0000000 - Javier Navarro Start Up	90
2620184_B002_2400_0000000 - HODEL START UP	90
2620186_B002_2400_0000000 - SPEER START UP	90
2620187_B002_2400_0000000 - A CHAMBERS START UP	90
2620200_I010_4700_0000000 - Buck Lab Svc Ctr Operating	90
2620201_B001_2500_0000000 - Buck Lab Srv Ctr Diffrentl Inc	90
2620202_B001_2500_0000000 - Buck Lab Svc Ctr Depreciation	90
2620230_I010_4800_0000000 - Enggen Lab Facility F.....	86
2620230_I010_4800_0000000 - Enggen Lab Facility F4800.....	82
2620301_I009_4800_0000000 - Human Physiology Operating	90
2620302_B001_2500_0000000 - Human Physiology Differential	90
2620303_B001_2500_0000000 - Human Physiology Depreciation.....	90
2640010_A001_1100_0000000 - Chemistry And Bioch	32
2640010_A001_1100_0000000 - Chemistry And Biochemis F1100	18
2640011_D006_2500_0000000 - CEFNS Chemistry Support	90
2640012_B001_2500_0000000 - Chemistry Research	100
2640012_B001_2500_0000000 - Chemistry Research Foundation.....	90
2640013_A001_2200_0000000 - Chemistry College Fe.....	101
2640013_A001_2200_0000000 - Chemistry College Fees.....	90
2640040_B002_2500_0000000 - TEA Service Center Fund 2500.....	90
2640040_I009_4800_0000000 - TEA Service Center Fund 4800	90
2640041_B001_2500_0000000 - TEA Differential Income.....	90
2640060_B001_2400_0000000 - Generated Overhead	101
2640060_B001_2400_0000000 - Generated Overhead-Chem F2400	90
2640070_D007_2500_0000000 - SHM-Summer Overattain	90
2640080_D007_2500_0000000 - Chemistry Development F2500	90
2640091_B002_2400_0000000 - JOHNSTON START UP.....	90
2640092_B002_2400_0000000 - TORKELSON START UP	90
2640094_B002_2400_0000000 - RAMOS-SANCHEZ START UP	90
2640200_B002_2500_0000000 - Dr. Don Gilbert Foundation Cle.....	90

2650010_B001_2400_0000000 - Cntr Sustainable Env-Ov F2400	90
2650040_D006_2500_0000000 - Cse Local Administratio F2500	90
2660007_B002_1500_0000000 - ME Research	19, 42
2660021_D006_1500_0000000 - SCE Dean's Office	18, 40
2660022_D005_2500_0000000 - CEIAS Summer School	93
2660023_B001_2400_0000000 - SCE Indirect Cost Re	104
2660023_B001_2400_0000000 - SCE Indirect Cost Recovery	93
2660024_A001_2200_0000000 - SCE College Fees	93, 104
2660026_D006_2500_0000000 - SCE Dean's Clearing Account	93
2660028_B001_2500_0000000 - IMPACT CENTER - Diff	93
2660028_I009_4800_0000000 - IMPACT CENTER - Ops	93
2660030_A001_1500_0000000 - F1500 Civil & Env En	42
2660030_A001_1500_0000000 - F1500 Civil & Env Engineering	18
2660070_A001_1500_0000000 - F1500 Mechanical En	42
2660070_A001_1500_0000000 - F1500 Mechanical Engineering F	19
2660090_A001_1500_0000000 - F1500 Construction	42
2660090_A001_1500_0000000 - F1500 Construction Management	18
2660160_B001_2400_0000000 - ME Indirect Cost Recovery	94
2660170_B001_2400_0000000 - CENE Indirect Cost Recovery	94
2660180_A001_2500_0000000 - CECMEE Summer	94
2660260_A001_2500_0000000 - Machine Shop F2500	94
2660300_A001_2500_0000000 - ME Summer Over Attainment F25	94
2660361_A001_2200_0000000 - CENE Graduate Program Fees	94
2660371_A001_2200_0000000 - ME Graduate Program Fees	94
2660380_D005_2500_0000000 - CECMEE Foundation Clearin F25	94
2660381_D005_2500_0000000 - ME Foundation Clearing	94
2660400_D005_2500_0000000 - SCE Career Develop	104
2660400_D005_2500_0000000 - SCE Career Development	93
2660470_I009_4800_0000000 - Engineering Interdepart F4800	94
2660510_I010_4800_0000000 - Rheometer Serv Ctr Ops	94
2660511_B001_2500_0000000 - Rheometer Serv Ctr Diff	94
2660600_D005_2500_0000000 - WORKFORCE DEVELOPMENT PROGRAMS	93
2680010_D005_1500_0000000 - F1500 CEFNS Dean's Office F110	18
2680010_D005_2500_0000000 - CEFNS Dean's Office F2500	90
2680011_A001_2200_0000000 - CEFNS College Fees	90, 101
2680012_A001_2200_0000000 - CEFNS TA Support	90
2680013_D006_2500_0000000 - CEFNS FOUNDATION CLEARING	90
2680014_E003_2500_0000000 - CEFNS CAREER DEVELOPMENT	90
2680050_E003_2500_0000000 - ACEFNS and Career Fair	90
2680080_B001_2400_0000000 - CEFNS Indirect Cost	101
2680080_B001_2400_0000000 - CEFNS Indirect Cost Rec F2400	90
2680082_B001_2400_0000000 - Adrio Generated Overhead	90
2680083_B001_2400_0000000 - Deans Distinguished Fellowship	90
2680110_D005_2500_0000000 - CEFNS Summer School F2500	90
2680111_A001_2500_0000000 - Instruct Overattainment 2500	90
2680112_D005_2500_0000000 - CEFNS ADVISING SUPPORT	90
2680115_D006_2500_0000000 - CEFNSGSSup	90
2680116_D005_2500_0000000 - CEFNS ASSET REPL MAINT	90
2680117_D005_2500_0000000 - DEANS OFFICE LFP	90
2680505_A001_2500_0000000 - Hat Ranch CENS240	90

2690030_A001_2200_0000000 - F2200 MS Climate Sci & Sol Prg	90
2690060_B001_2400_0000000 - Generated Oh - Envrnmnt F2400	90
2710010_A001_1500_0000000 - F1500 Forestry Oper	33
2710010_A001_1500_0000000 - F1500 Forestry Operations F110	18
2710010_D005_2500_0000000 - Forestry Operations F2500	90
2710013_A001_2200_0000000 - Forestry College Fees	90
2710031_B002_2400_0000000 - EXECUTIVE DIRECTOR IDC FUND	90
2710040_B002_2500_0000000 - FOR Foundation Res	101
2710040_B002_2500_0000000 - FOR Foundation Research	90
2710060_D006_2400_0000000 - Generated Overhead Fore F2400	90
2710070_A001_2500_0000000 - Forestry Summer F2500	90
2710090_A001_2500_0000000 - Wildlife Training Pro	101
2710090_A001_2500_0000000 - Wildlife Training Progr F2500	90
2710110_C001_2500_0000000 - Native American Forestr F2500	91
2710163_B002_2400_0000000 - K BRYANT START UP	91
2710200_I009_4800_0000000 - Forestry Vehicle Operat F4800	91
2720010_A001_2200_0000000 - Grand Canyon Semester	95
2720010_A001_2500_0000000 - Grand Canyon Semester F2500	95
2730060_B001_2400_0000000 - Geology Overhead F	101
2730060_B001_2400_0000000 - Geology Overhead F2400	91
2730080_D007_2500_0000000 - Geology - Faculty De	101
2730080_D007_2500_0000000 - Geology - Faculty Devel F2500	91
2730100_D005_2500_0000000 - Geology Scanning Electr F2500	91
2730110_D005_2500_0000000 - Quaternary Sediment Lab F2500	91
2730130_B001_2500_0000000 - AAG Lab Svc Ctr Differential	91
2730131_I010_4700_0000000 - AAG Lab Svc Ctr Ope	101
2730131_I010_4700_0000000 - AAG Lab Svc Ctr Operating	91
2730190_I010_4700_0000000 - Paleomagnetism Facility F4700	91
2730200_I010_4700_0000000 - Glg X-Ray Diffraction L F4700	91
2740010_C001_1500_0000000 - F1500 ITP Operations F1100	10
2740010_C001_2500_0000000 - ITP Operations F2500	72
2740020_C001_2500_0000000 - SRP ITEP - EEOP - F25	72
2740021_C001_2500_0000000 - Water & Land Interns	73
2740021_C001_2500_0000000 - Water & Land Internships	72
2740022_C001_2500_0000000 - Bay & Paul Climate P	73
2740022_C001_2500_0000000 - Bay & Paul Climate Project	72
2740023_C001_2500_0000000 - EF Tribal Clean Energ	74
2740023_C001_2500_0000000 - EF Tribal Clean Energy and Tra	72
2740024_C001_2500_0000000 - DDCF ECO RESILIEN	74
2740024_C001_2500_0000000 - DDCF ECO RESILIENCE CLIMATE AD	72
2740025_C001_2500_0000000 - Walton Family Found	74
2740025_C001_2500_0000000 - Walton Family Foundation	72
2740026_C001_2500_0000000 - CEHN	72
2740060_C001_2400_0000000 - F2400 Generated Ove	74
2740060_C001_2400_0000000 - F2400 Generated Overhead-Itp F	72
2740080_C001_2500_0000000 - Saturday Acdmy/ Smmr Sc F2500	72
2750010_A001_1100_0000000 - Mathematics & Statis	33
2750010_A001_1100_0000000 - Mathematics & Statistic F1100	18
2750010_D005_2500_0000000 - Mathematics & Statistic F2500	91
2750012_A001_2200_0000000 - Mathematics College	101

2750012_A001_2200_0000000 - Mathematics College Fees.....	91
2750015_A001_1100_0000000 - Lumberjack Mathem	33
2750020_D002_2500_0000000 - LMC Local	91
2750030_C001_2500_0000000 - Math in the Mountains.....	91
2750055_B002_2400_0000000 - M KIM START UP.....	91
2750060_B001_2400_0000000 - F2400 Generated Overhead - Ma	91
2750080_A001_2500_0000000 - Challenge Exam Fees F2500	91
2750100_A001_2500_0000000 - Mat - Summer School Overattain	91
2750140_A004_1100_0000000 - Peak Performance F	34
2750140_A004_1100_0000000 - Peak Performance F1100	18
2750140_D005_2500_0000000 - Peak Performance F2500	91
2770010_B001_2400_0000000 - Generated Overhead	101
2770010_B001_2400_0000000 - Generated Overhead-Mpc F2400	91
2770020_B001_2400_0000000 - Mpc Niccr Generated	101
2770020_B001_2400_0000000 - Mpc Niccr Generated Ove F2400.....	91
2770022_B001_2500_0000000 - HPLC Differential Income.....	91
2770023_I010_4800_0000000 - HPLC Operations.....	91
2770040_C001_2500_0000000 - Mpc - Confrncs, Wrkshps F2500	91
2770050_C001_2500_0000000 - Mpc - Educational Progr F2500	91
2770095_B002_2500_0000000 - MPC Special Projects	91
2770100_B001_2500_0000000 - Merriam-Powell Research F2500	91
2770120_D005_2500_0000000 - Merriam-Powell Cntr Env F2500	91
2770130_I009_4800_0000000 - MPRS Operations.....	91
2770910_I010_4700_0000000 - SEGA Cost Center.....	91
2770915_B001_2500_0000000 - SEGA Differential Inc	101
2770915_B001_2500_0000000 - SEGA Differential Income	91
2780010_A001_1500_0000000 - F1500 Physics & Ast.....	34
2780010_A001_1500_0000000 - F1500 Physics & Astronomy Ope	18
2780010_A001_2500_0000000 - Physics & Astronomy Ope F2500.....	91
2780011_B002_2500_0000000 - Edwards Residual Funds	91
2780012_B002_2500_0000000 - Trilling Residual Funds	91
2780019_B002_2400_0000000 - F2400 Salvatore Start-Up.....	91
2780020_B002_2400_0000000 - Munoz startup Fund 2400	91
2780023_B002_2500_0000000 - C. THIEBERGER FELLOWSHIP FUNDS	91
2780024_B002_2400_0000000 - Rutledge Start up.....	91
2780025_B002_2400_0000000 - Gerard van Belle Start Up	91
2780030_D006_2500_0000000 - CEFNS AST Support.....	91
2780031_D005_2500_0000000 - Astronomy Clearing Account.....	91
2780032_A001_2200_0000000 - Astronomy College Fees	91
2780033_I010_4700_0000000 - EDWARDS FEE-FOR-SERVICE	91
2780060_B002_2400_0000000 - Astronomy IDC's	91, 102
2780065_B002_2400_0000000 - Space Grant	91
2780080_D005_2500_0000000 - Nuro Consortium F2500	91
2780090_D005_2500_0000000 - PHY-Summer School Overattain.....	91
2780152_I010_4700_0000000 - Loeffler Lab Operating	91
2780153_B001_2500_0000000 - Loeffler Lab Differential.....	91
2800007_B002_1500_0000000 - SES Research.....	18, 34
2800010_A001_1100_0000000 - School of Earth & Su.....	34
2800010_A001_1100_0000000 - School of Earth & SustainabF11	18
2800013_D006_2500_0000000 - CEFNS SES Support.....	91

2800014_A001_2200_0000000 - SES College Fees	91, 102
2800015_D005_2500_0000000 - SES Foundation Clearing	91
2800023_B002_2400_0000000 - Ranjan Start Up	91
2800024_B002_2400_0000000 - APEN START-UP	91, 102
2800030_B002_2500_0000000 - SES Research Support FD25	91
2800050_B001_2500_0000000 - ICPMS Lab Facility	91
2800051_I010_4800_0000000 - ICPMS Operating.....	91
2800070_B001_2500_0000000 - CARML DIFFERENTIAL INCOME.....	91
2800071_I009_4800_0000000 - CARML OPERATIONS.....	91
2800100_D006_2500_0000000 - GHG ACCOUNTING	91
2800120_B002_2500_0000000 - EMORY OAK ENDOWED PROFSHIP	91
2810010_A001_1100_0000000 - Center For Sci Tchn.....	29
2810010_A001_1100_0000000 - Center For Sci Tchng An F1100	17
2810011_A001_2200_0000000 - CSTL College Fees	89
2810015_D005_2500_0000000 - Helios NAUTeach Program	89
2810017_D005_2500_0000000 - NAU Teach - Exxon M.....	100
2810017_D005_2500_0000000 - NAU Teach - Exxon Mobile	89
2810030_B002_2500_0000000 - CSTL Research Support	89
2810040_D005_2500_0000000 - Robotics Foundation Clearing.....	89
2810070_B001_2400_0000000 - F2400 CSTL Indirect	100
2810070_B001_2400_0000000 - F2400 CSTL Indirect Cost Reco.....	89
2810074_B001_2400_0000000 - CSTL Fac Indirect Cost Recover	89
2810075_B002_2400_0000000 - STEM Fac Indirect Cost Recover	89
2810080_A001_2500_0000000 - Walkup Foundation Clear F2500	89
2810110_C001_2500_0000000 - CSTL PD Outreach & Sala F2500	89
2810120_D007_2500_0000000 - CSTL Faculty DevelopmentF2500	89
2810140_C001_2500_0000000 - Phoenix Suns STEM Focus Sch	89
2810150_C001_2500_0000000 - APS STEM Focus Schools.....	89
2810180_I009_4800_0000000 - Smlc Duplicating F4800.....	89
2830010_B001_2400_0000000 - Ecosystem Sci & Soc	102
2830010_B001_2400_0000000 - Ecosystem Sci & Society Cntr	91
2830012_B002_2400_0000000 - Walker Research Fac Sal Reserv	91
2830013_B002_2400_0000000 - F2400 Carbone Start Up.....	92
2830014_B002_2400_0000000 - F2400 Hungate Profe.....	102
2830014_B002_2400_0000000 - F2400 Hungate Professional Sup	92
2830015_B002_2400_0000000 - Dijkstra Generated Overhead	92
2830020_I010_4800_0000000 - CO Plateau Stable Iso.....	86
2830020_I010_4800_0000000 - CO Plateau Stable Isotope Lab	82
2830022_I010_4800_0000000 - Plant & Ecosystm Ecosy Res Lab	92
2830024_I010_4800_0000000 - Accltrr Mass Spec Ra.....	86
2830024_I010_4800_0000000 - Accltrr Mass Spec Radiocbn Lab	82
2830025_B001_2500_0000000 - AMS - Differential	82
2830026_B001_2500_0000000 - AMS Depreciation Recovery	82
2830030_B002_2400_0000000 - F2400 Ecos Research Support	92
2830040_C001_2500_0000000 - ECOS Conf. & Spec Activities.....	92
2830100_C001_2500_0000000 - McAllister Account.....	92, 102
2830101_B002_2500_0000000 - Bowker CO2 Foundation Account.....	92
2840010_B001_2400_0000000 - LCI Administration	91
2840025_B002_2500_0000000 - O-G Endowed Chair	91, 101
2850007_B002_1500_0000000 - SICCS Research.....	18, 40

2850011_A001_1500_0000000 - F1500 School of Info.....	41
2850011_A001_1500_0000000 - F1500 School of Informatics, C.....	18
2850013_A001_2200_0000000 - SICCS College Fees.....	93, 104
2850019_B002_2500_0000000 - Vulcan Clearing.....	93, 104
2850020_D005_2500_0000000 - SICCS Foundation Clearing Accn.....	93
2850025_A001_2500_0000000 - SICCS Summer	93
2850026_A001_2200_0000000 - CS Graduate Program Fees.....	93
2850028_A001_2200_0000000 - EE Graduate Program Fees.....	93
2850029_A001_2200_0000000 - INF Graduate Program Fees	93
2850030_B001_2500_0000000 - UAV Differential Fund.....	93
2850033_A001_2200_0000000 - Prog Fee Cybersecurity MS.....	93
2850035_A001_2200_0000000 - IT GRADUATE PROGRAM FEES	93
2850036_D005_2500_0000000 - Game Jam - SICCS.....	93
2850040_B001_2500_0000000 - UAV Depreciation Fund.....	93
2850050_I010_4800_0000000 - UAV Operations.....	93
2850060_B003_2400_0000000 - Informatics and Com	104
2850060_B003_2400_0000000 - Informatics and Computing IDC.....	93
2850068_B002_2400_0000000 - Mithun Start-Up	93
2850069_B002_2400_0000000 - Hossain Start-Up.....	93
2850082_B002_2400_0000000 - BAHSI START-UP	93
2850083_B002_2400_0000000 - ZHANG START UP.....	94
2850084_B002_2400_0000000 - Bakshi Start Up	94
2870060_B001_2400_0000000 - Generated Overhead - CPRS.....	92
2880010_B001_2500_0000000 - Ecological Restoratio	102
2880010_B001_2500_0000000 - Ecological Restoration	92
2880060_B001_2400_0000000 - Generated Overhead - ERI.....	92
2880110_I009_4800_0000000 - ERI Vehicles Account.....	92
2890010_B001_2500_0000000 - MIRA.....	92
2890030_B001_2400_0000000 - GeneratedOverhead	102
2890030_B001_2400_0000000 - GeneratedOverhead MIRA	92
2890040_I010_4800_0000000 - MIRA TEM SERVICE CTR OPERATING	92
2900010_A001_1100_0000000 - AppliedPhysics&Mat	35
2900010_A001_1100_0000000 - AppliedPhysics&MaterialScience	18
2900010_A001_2500_0000000 - AppliedPhysics&MaterialScience	92
2900011_A001_2200_0000000 - APMS College Fees	92
2900012_D006_2500_0000000 - CEFNS Physics Support	92
2900020_D005_2500_0000000 - APMS Summer Over.....	102
2900020_D005_2500_0000000 - APMS Summer Over Attainment.....	92
2900030_B001_2400_0000000 - Generated Overhead-APMs	92
2900040_D006_2500_0000000 - APMS Foundation Clearing.....	92
2910371_B001_2500_0000000 - ECORE SVC CTR DIFFERENTIAL.....	94
2910380_D005_2500_0000000 - Constr Mgmt Clearin	104
2910380_D005_2500_0000000 - Constr Mgmt Clearing Acct	94
2910381_A001_2200_0000000 - CENE College Fees	94, 104
2910382_A001_2200_0000000 - CM College Fees	94, 104
2910385_B002_2400_0000000 - Calvo Startup	94
2910386_B002_2400_0000000 - Dymond Start-Up.....	94
2920030_B002_2400_0000000 - De Startup.....	94
2920033_B002_2400_0000000 - Archangeli Start-Up	94
2920043_I010_4800_0000000 - Biomechatronics Svc Ctr Operat	94

2920044_B001_2500_0000000 - Biomechatronics Svc Ctr Differ	94
2920048_I009_4800_0000000 - IDEA LAB SVC CTR OPERATIONS.....	94
2920049_B001_2500_0000000 - IDEA LAB SVC CTR DIFFER	94
2920380_B002_2500_0000000 - Lerner Foundation	94
2920381_A001_2500_0000000 - Capstone Projects.....	94
2920382_A001_2200_0000000 - ME College Fees.....	94, 104

3

3000010_A001_1100_0000000 - Applied Indigenous S.....	35
3000010_A001_1100_0000000 - Applied Indigenous Stud F1100	18
3000011_A001_2200_0000000 - APPLD INDGNS STD COLLEGE FEES	92
3000060_B001_2400_0000000 - Ovhd-Applied Indgns Stu F2400.....	92
3000070_C001_2500_0000000 - Applied Indgns Studies F2500.....	92
3000080_D005_2500_0000000 - Applied Indgns Studies Project	92
3010010_A001_1100_0000000 - Anthropology F1100	18, 35
3010011_A001_2200_0000000 - Anthropology College Fees.....	92
3010020_B001_2400_0000000 - F2400 Bilby Center.....	92
3010060_B001_2400_0000000 - Generated Overhead - An F2400	92
3010110_D005_2500_0000000 - BIO-Anthro Lab Projects F2500	92
3010120_D005_2500_0000000 - Anthropology Faculty Dv F2500	92
3010126_D005_2500_0000000 - Hays-Gilpin Research F2500	92
3010127_D005_2500_0000000 - Madden Student Support	92
3030011_A001_2200_0000000 - School of Comm College Fees.....	92
3030020_E002_2500_0000000 - Forensics	92
3030030_A001_1100_0000000 - School Of Communi.....	36
3030030_A001_1100_0000000 - School Of Communication F1100	18
3030031_A001_1100_0000000 - Communication Stud	36
3030031_A001_1100_0000000 - Communication Studies.....	18
3030032_A001_1100_0000000 - Creative Media and F.....	36
3030032_A001_1100_0000000 - Creative Media and Film.....	18
3030033_A001_1100_0000000 - Journalism	18, 36
3030034_A001_1100_0000000 - Photography	18, 36
3030036_A001_1100_0000000 - Strategic Communic	36
3030036_A001_1100_0000000 - Strategic Communication	18
3030037_A001_1100_0000000 - Visual Communicatio.....	37
3030037_A001_1100_0000000 - Visual Communication	18
3030050_E002_2500_0000000 - KJAK - AM.....	92
3030100_B001_2400_0000000 - F2400 COM Generated Overhead F.....	92
3030110_A001_2500_0000000 - Schl Of Communicat	102
3030110_A001_2500_0000000 - Schl Of Communication-S F2500	92
3030190_D005_2500_0000000 - Equipment Late Fee F2500.....	92
3030220_D005_2500_0000000 - Schl Of Cmmnctns-Royalt F2500	92
3030251_C001_2500_0000000 - Native American Bradcas F2500	92
3030253_C001_2500_0000000 - HISPANIC/LATINE MEDIA WKSHP	92
3030256_D002_2500_0000000 - Film Series	92
3030300_I010_4700_0000000 - Student Media Center F4700.....	92
3040010_A001_1100_0000000 - Criminal Justice F11	37

3040010_A001_1100_0000000 - Criminal Justice F1100.....	18
3040011_A001_2200_0000000 - Criminal Justice College Fees.....	92
3040020_D006_2500_0000000 - NARBHA WURGLER CHAIR CCJ/SBS.....	92
3040060_B001_2400_0000000 - F2400 Generated Overhead - Cr.....	92
3040080_D005_2500_0000000 - Criminal Justice Fac De F2500	92
3050010_C001_1500_0000000 - F1500 Civic Service Institute	18
3050040_C001_2500_0000000 - AmeriCorps Cash Ma.....	102
3050040_C001_2500_0000000 - AmeriCorps Cash Match Fund	92
3050041_C001_2500_0000000 - Alternatives to Managing Pain	92
3050060_B001_2400_0000000 - F2400 Generated Ove	103
3050060_B001_2400_0000000 - F2400 Generated Overhead F2400	92
3050070_C001_2500_0000000 - SBS Community Connectio F2500.....	92
3050080_C001_2500_0000000 - CSV NAU Vista Proje	103
3050080_C001_2500_0000000 - CSV NAU Vista Project	92
3060010_A001_1100_0000000 - Ethnic Studies F1100	18, 39
3060011_A001_2200_0000000 - ETHNIC STUDIES COLLEGE FEES.....	93
3060060_A001_2500_0000000 - Ethnic Studies Summer F2500.....	93
3070010_A001_1100_0000000 - Geography Planning	37
3070010_A001_1100_0000000 - Geography Planning & Re F1100	18
3070011_A001_2200_0000000 - Geography College F	103
3070011_A001_2200_0000000 - Geography College Fees	92
3070060_B001_2400_0000000 - Generated Overhead - Ge F2400.....	92
3070070_A001_2500_0000000 - Geography Special Activ F2500	92
3070110_A001_2500_0000000 - Gis Certificate Program F2500.....	93
3070121_A003_2200_0000000 - PRTP Other Fees	93, 103
3080010_C001_1500_0000000 - F1500 Inst For Human Dvlpmnt.....	18
3080020_B001_1500_0000000 - F1500 Ihd Research F1100.....	18
3080060_B002_2400_0000000 - IHD Generated Overh	103
3080060_B002_2400_0000000 - IHD Generated Overhead	93
3080070_C001_2500_0000000 - Positive Behavior Suppo F2500	93
3080080_C001_2500_0000000 - F2500 Ihd General Operating F2.....	93
3080090_A001_2500_0000000 - Ihd Conferences/Worksho F2500.....	93
3080141_I010_4700_0000000 - AAC Evaluation and T	103
3080141_I010_4700_0000000 - AAC Evaluation and Training.....	93
3080150_I010_4700_0000000 - Ihd E-Business F4700	93
3090010_A001_1100_0000000 - Master Of Arts in Su	37
3090010_A001_1100_0000000 - Master Of Arts in Susta F1100.....	18
3090020_B001_2400_0000000 - Generated Overhead - SUS Comm	93
3090060_A001_2500_0000000 - SUS Summer F2500	93
3120010_A001_1100_0000000 - Politics & Intl Affairs	38
3120010_A001_1100_0000000 - Politics & Intl Affairs F1100	18
3120011_A001_2200_0000000 - Politics & IA College Fees.....	93
3120020_D003_2500_0000000 - YHEC Faculty Fellow PIA/SBS.....	93
3120061_B002_2500_0000000 - Liebert Start Up	92
3120070_D005_2500_0000000 - POL Faculty Dvlpmn	103
3120070_D005_2500_0000000 - POL Faculty Dvlpmnt F2500	93
3120085_A001_2200_0000000 - F2200 MPA Program Fees	93
3120095_A001_2500_0000000 - PADM Program.....	93
3120105_D005_2500_0000000 - MPA Projects.....	93
3130010_A001_1100_0000000 - Psychological Scien	39

3130010_A001_1100_0000000 - Psychological Science F1100.....	18
3130011_A001_2200_0000000 - Psychology College Fees	93
3130060_B001_2400_0000000 - Generated Overhead - Psy ScF24.....	93
3130100_D005_2500_0000000 - Psychology SciFacul	103
3130100_D005_2500_0000000 - Psychology SciFaculty Dvlp F25	93
3140010_D005_2500_0000000 - Social & Behavioral Sci F2500.....	93
3140010_D006_1500_0000000 - F1500 Social & Beha	39
3140010_D006_1500_0000000 - F1500 Social & Behavioral Sci	18
3140011_A001_2200_0000000 - SBS College Fees	93, 103
3140030_D007_2500_0000000 - SBS Faculty Projects.....	93
3140040_D005_2500_0000000 - SBS Student Projects	93
3140070_B001_2400_0000000 - Generated Overhead - Sb F2400.....	93
3140080_A001_2500_0000000 - S B S Summer F2500	93, 103
3140100_C001_2500_0000000 - Retired Senior Voluntee F2500.....	92
3140110_C001_2500_0000000 - Sbs Foster Grandparent F2500.....	92
3140120_C001_2500_0000000 - AZTR AC CASH MATCH FUND.....	92
3140130_D005_2500_0000000 - Northern AZ Reg Geronto F2500.....	92
3150010_A001_1100_0000000 - Sociology & Social W.....	39
3150010_A001_1100_0000000 - Sociology & Social Work F1100	18
3150011_A001_2200_0000000 - Sociology College Fees.....	93
3150060_B001_2400_0000000 - F2400 Generated Overhead - Ss	93
3150080_D005_2500_0000000 - S & Social Wk Faculty D F2500	93
3150100_B002_2500_0000000 - Laboratory for Applied F2500.....	93
3160010_D005_2500_0000000 - Ifwd Aztec Lab F2500.....	92
3170010_A001_1100_0000000 - Womens Studies F11	39
3170010_A001_1100_0000000 - Womens Studies F1100	18
3170011_A001_2200_0000000 - WOMENS STUDIES COLLEGE FEES	93
3170060_A001_2500_0000000 - Womens Studies Summer F2500.....	93
3190010_A001_1100_0000000 - Social Work.....	18, 40
3190010_D005_2500_0000000 - Social Work.....	93, 103
3190012_A001_2200_0000000 - Social Work College Fees	93
3190025_A001_2200_0000000 - F2200 Social Work M.....	104
3190025_A001_2200_0000000 - F2200 Social Work MSW Program.....	93
3190030_B001_2400_0000000 - Generated Overhead - Social Wo	93
3300020_A001_1500_0000000 - F1500 Instructional S	52
3300020_A001_1500_0000000 - F1500 Instructional Support	19
3400010_A001_1500_0000000 - F1500 Athletic Traini.....	42
3400010_A001_1500_0000000 - F1500 Athletic Training Progr	19
3400010_D006_2500_0000000 - AT Symposiums F25.....	94
3400012_A001_2200_0000000 - Athletic Training College Fees.....	94
3400015_A001_1500_0000000 - F1500 Athletic Traini.....	42
3400015_A001_1500_0000000 - F1500 Athletic Training Expans.....	19
3400015_A001_2500_0000000 - Athletic Training Expansion	94
3400020_A001_2200_0000000 - F2200 ATP MS Program Fee	94
3400030_B002_2400_0000000 - Generated Overhead - ATP.....	94
3410010_A001_1100_0000000 - COMM SCIENCES.....	43
3410010_A001_1100_0000000 - COMM SCIENCES & DISORDE F1100.....	19
3410012_A001_2200_0000000 - CSD College Fees.....	94
3410020_B002_2500_0000000 - CSD Research Audiology	94
3410031_B002_2400_0000000 - Generated Overhead - CSD.....	94

3410040_C001_2500_0000000 - CSD Community Events	94
3410060_A001_2500_0000000 - COMM SCI & DISORD	105
3410060_A001_2500_0000000 - COMM SCI & DISORDERS SU F2500.....	94
3410065_A001_2200_0000000 - F2200 CSD Program Fees F2500.....	94
3410070_A001_2500_0000000 - COMM SCI & DISORD	105
3410070_A001_2500_0000000 - COMM SCI & DISORDERS CL F2500	94
3420010_A001_1100_0000000 - Dental Hygiene Oper	43
3420010_A001_1100_0000000 - Dental Hygiene Operatio F1100	19
3420010_A001_2500_0000000 - Dental Hygiene Operatio F2500	94
3420011_A001_2200_0000000 - Dental Hygiene Colle	105
3420011_A001_2200_0000000 - Dental Hygiene College Fees	94
3420030_B002_2400_0000000 - Generated Overhead - DHY	94
3420090_A001_2500_0000000 - Dental Hygiene Clinic F2500	94
3430010_D006_1500_0000000 - F1500 CHHS DEAN'S.....	43
3430010_D006_1500_0000000 - F1500 CHHS DEAN'S OFFICE OPS F.....	19
3430010_D006_2500_0000000 - CHHS Deans Office	94
3430012_A001_2200_0000000 - HHS College Fees	94
3430015_F003_1500_0000000 - F1500 PBC Operations	19
3430065_C001_2500_0000000 - CHHS Events and Partnerships	94
3430070_B001_2400_0000000 - CHHS INDIRECT CO	105
3430070_B001_2400_0000000 - CHHS INDIRECT COST RECO F2400	94
3430075_B001_2400_0000000 - CHHS PI Indirect Cost Recovery	94
3430080_A001_2500_0000000 - CHHS Summer Over	105
3430080_A001_2500_0000000 - CHHS Summer Over Attain F2500	94
3450010_A001_1100_0000000 - HEALTH SCIENCES	44
3450010_A001_1100_0000000 - HEALTH SCIENCES OPERATI F1100	19
3450012_A001_2200_0000000 - Health Sci College Fees.....	94
3450031_B002_2400_0000000 - Generated Overhead - HPE.....	94
3450041_A001_2200_0000000 - F2200 MPH Health Promotion Pro	94
3450042_A001_2200_0000000 - F2200 MPH Nutrition Program Fe	94
3450060_A001_2500_0000000 - HEALTH SCI SUM OVER ATT F2500.....	94
3450070_C001_2500_0000000 - Community Continuing Edu F2500.....	94
3460010_A001_1100_0000000 - NURSING OPERATIO	47
3460010_A001_1100_0000000 - NURSING OPERATIONS F1100	19
3460012_A001_2200_0000000 - Nursing College Fees	95
3460030_B002_2400_0000000 - Nursing Indirect Cost Recovery	95
3460031_B002_2400_0000000 - NURSING IDC PI	95
3460040_I010_4700_0000000 - Nursing Auxiliary.....	95
3460080_D005_2500_0000000 - Nursing Pass Thru.....	95
3460090_A001_2200_0000000 - F2200 Nursing (MS).....	105
3460090_A001_2200_0000000 - F2200 Nursing (MS) Program Fe.....	95
3460115_A001_2200_0000000 - F2200 DNP Program Fees F2500	95
3460120_A001_2500_0000000 - NURSING SUMMER	105
3460120_A001_2500_0000000 - NURSING SUMMER OVER ATT F2500.....	95
3470010_A001_1500_0000000 - F1500 Physician Ass.....	45
3470010_A001_1500_0000000 - F1500 Physician Assistant Stu.....	19
3470010_D005_2500_0000000 - Physician Assistant Stu F2500	94
3470030_B002_2400_0000000 - Generated Overhead - PAS.....	94
3480010_A001_1500_0000000 - F1500 Physical Ther.....	45
3480010_A001_1500_0000000 - F1500 Physical Therapy F1100	19

3480015_A001_1500_0000000 - F1500 Physical Therapy Expans	19
3480015_D005_2500_0000000 - Physical Therapy Expansion.....	94
3480030_B002_2400_0000000 - Generated Overhead - PHT.....	94
3480060_D007_2500_0000000 - PHYSICAL THERAPY.....	105
3480060_D007_2500_0000000 - PHYSICAL THERAPY SUM OA F2500.....	94
3480070_D006_2500_0000000 - HYBRID DPT PROGRAM	95
3480120_A001_2500_0000000 - PHYSICAL THERAPY Revenue F2500	95
3480150_D006_2500_0000000 - DPT Student Deposit Holding	95
3500010_A001_1500_0000000 - F1500 Occupational.....	46
3500010_A001_1500_0000000 - F1500 Occupational Therapist S.....	19
3500010_D005_2500_0000000 - Occupational Therapist Studies.....	95
3500030_B002_2400_0000000 - Generated Overhead - OTC.....	95
3510007_B002_1500_0000000 - CHER Research.....	19, 44
3510010_B001_2400_0000000 - Generated Overhead	85
3510010_B001_2400_0000000 - Generated Overhead ? CHER.....	82
3510010_B001_2500_0000000 - Center for Health Eq.....	85
3510010_B001_2500_0000000 - Center for Health Equity Resea.....	82
3510011_I010_4800_0000000 - TAG Services Operati	85
3510011_I010_4800_0000000 - TAG Services Operating	82
3510012_B001_2500_0000000 - TAG Services Differential	82
3510013_B001_2500_0000000 - CHER RESIDUALS.....	82
3600010_D006_1500_0000000 - F1500 Graduate Dea	47
3600010_D006_1500_0000000 - F1500 Graduate Deans Office F1	19
3600060_D005_2500_0000000 - Grad Presidential Fellowship.....	95
3600070_E002_2500_0000000 - Graduate Asst Health In F2500	95
3600080_D005_2500_0000000 - Graduate Tuition Remiss F2500	95
3600090_D006_2200_0000000 - F2200 Graduate Events/Awards.....	95
3600100_E001_2200_0000000 - F2200 Graduate Student Govern	124
3600110_E002_2200_0000000 - F2200 Grad Service &	106
3600110_E002_2200_0000000 - F2200 Grad Service & Support F	95
3640010_D001_1500_0000000 - F1500 Cline Library.....	48
3640010_D001_1500_0000000 - F1500 Cline Library F1100	19
3640030_B002_2400_0000000 - Library Generated Overhead	95
3640060_D001_2500_0000000 - F2500 F2200 Library Fines & La	95
3640070_D001_2500_0000000 - Special Collections & A F2500	95
3640080_D001_2500_0000000 - Library Patron Printing F2500.....	95
3640100_D001_2500_0000000 - Library Foundation Acco F2500.....	95
3640150_I009_4800_0000000 - Library Media Center F4800	95
3660010_D006_1500_0000000 - F1500 Ombuds Program F1100.....	19
3660011_D005_1500_0000000 - Interdsiciplinary Writ.....	22
3660011_D005_1500_0000000 - Interdisciplinary Writing Prgm.....	17
3660020_D006_1500_0000000 - F1500 V Prov For Ac	48
3660020_D006_1500_0000000 - F1500 V Prov For Academic Per.....	19
3670020_D007_1500_0000000 - F1500 Faculty Devel	49
3670020_D007_1500_0000000 - F1500 Faculty Development F110	19
3670080_D007_2500_0000000 - Academic Profession Dev F2500.....	95
3720010_D005_1500_0000000 - Curric Assessment &.....	52
3720010_D005_1500_0000000 - Curric Assessment & Gen Stldies.....	19
3730010_F003_2500_0000000 - AA Marketing Service.....	106
3730010_F003_2500_0000000 - AA Marketing Services	95

3740010_D005_1500_0000000 - F1500 E-Learning Ce.....	48
3740010_D005_1500_0000000 - F1500 E-Learning Center F1100	19
3750030_D005_1500_0000000 - VPAWA	20, 52
3750030_D005_2500_0000000 - VP Teach Learn Dsgn Assess.....	96
3750040_D005_1500_0000000 - F1500 First Yr Learning Initia.....	19
3760015_D006_1500_0000000 - F1500 University Ad	51
3760015_D006_1500_0000000 - F1500 University Advising	19
3760080_E003_2500_0000000 - GATEWAY SPECIAL EVENTS F2500	95
3760090_E003_2500_0000000 - Gssc Advising Services F2500.....	95
3770010_A001_1500_0000000 - F1500 University Ho	47
3770010_A001_1500_0000000 - F1500 University Honors Progr.....	19
3770010_A001_2500_0000000 - University Honors Progr F2500	95
3770070_A001_2200_0000000 - F2200 Honors Progra.....	105
3770070_A001_2200_0000000 - F2200 Honors Program Fees F250.....	95
3780074_B002_2400_0000000 - F2400 Hooper Undergraduate Res	95
3780075_D005_2500_0000000 - Undergraduate Research Helios.....	95
3790010_F004_1500_0000000 - F1500 VPAO Business Analysts	19
3790010_F004_1500_0000000 - F1500 VPAO: Busine	51
3800010_E006_2500_0000000 - Registrars Office F25.....	106
3800010_E006_2500_0000000 - Registrars Office F2500.....	95
3800060_E006_2500_0000000 - F2500 F2200 Transcr	107
3800060_E006_2500_0000000 - F2500 F2200 Transcript Process	95
3810010_A001_1500_0000000 - F1500 Air Force Rotc	51
3810010_A001_1500_0000000 - F1500 Air Force Rotc F1100.....	19
3810020_A001_1500_0000000 - F1500 Army Rotc F1	51
3810020_A001_1500_0000000 - F1500 Army Rotc F1100	19
3840010_D005_1500_0000000 - F1500 Vice Provost	51
3840010_D005_1500_0000000 - F1500 Vice Provost Academic Af	19
3840029_B002_2400_0000000 - Generated Overhead VPAA	95
3840036_B001_1500_0000000 - Undergraduate Rese.....	51
3840036_B001_1500_0000000 - Undergraduate Research.....	19
3840040_D003_2500_0000000 - Professional Education Program	90
3840040_D006_1500_0000000 - F1500 Professional E	30
3840040_D006_1500_0000000 - F1500 Professional Education P	18
3840041_A001_2200_0000000 - PEP College Fees.....	90, 100
3840110_D007_2500_0000000 - VPAO Local	95
3900010_E002_2500_0000000 - Interntl Student Svcs	107
3900010_E002_2500_0000000 - Interntl Student Svcs & F2500	96
3900011_E001_2500_0000000 - Intl Student and Sch	107
3900011_E001_2500_0000000 - Intl Student and Scholar Svcs.....	96
3900012_D005_2500_0000000 - CIE Agent Fees.....	96
3900015_E002_2500_0000000 - Intl House & Pavilion.....	96, 107
3900025_D005_2500_0000000 - Interdisciplinary Glo	107
3900025_D005_2500_0000000 - Interdisciplinary Global Prog.....	96
3900030_A003_2500_0000000 - Intl Short-Term Progr	107
3900030_A003_2500_0000000 - Intl Short-Term Programs.....	96
3900040_E005_2500_0000000 - Intl Admissions and	107
3900040_E005_2500_0000000 - Intl Admissions and Evaluation.....	96
3900045_E001_2500_0000000 - International Orientat.....	107
3900045_E001_2500_0000000 - International Orientation.....	96

3900050_D005_2500_0000000 - Strategic Global Initi.....	108
3900050_D005_2500_0000000 - Strategic Global Initiatives.....	96
3900060_A001_2500_0000000 - Faculty-Led Progs Stud F2500.....	96
3900060_A001_2500_0000000 - Faculty-Led Progs: S.....	108
3900090_A001_2500_0000000 - F2500 F2200 Educati	108
3900090_A001_2500_0000000 - F2500 F2200 Education Abroad.....	96
3900100_A001_2500_0000000 - F2500 F2200 China Initiatives.....	96
3900105_F003_2200_0000000 - China initiatives Tuition Rev	96
3950010_D006_1500_0000000 - F1500 Regents Professors F1100.....	20
3950020_D005_1500_0000000 - F1500 Teaching Scholars Progr.....	20
3950040_D006_1500_0000000 - F1500 Office Of The	53
3950040_D007_2500_0000000 - Office Of The Provos	108
3950040_D007_2500_0000000 - Office Of The Provost F2500.....	96
3950060_D006_1500_0000000 - F1500 Faculty Moving F1100.....	20
3950070_D006_1500_0000000 - F1500 Faculty Senate Operatio	20
3950070_D006_2500_0000000 - Faculty Senate Operatio F2500	96
3950100_A001_2200_0000000 - Univ College Fee Col.....	109
3950100_A001_2200_0000000 - Univ College Fee Collection	96

4

4030010_F002_2500_0000000 - Comptrollers Office F.....	144
4030010_F002_2500_0000000 - Comptrollers Office F2500	142
4030070_F002_2500_0000000 - Student and Dept Ac.....	144
4030070_F002_2500_0000000 - Student and Dept Acctg F2500	142
4030200_F002_2500_0000000 - Reimbursement Proc	145
4030200_F002_2500_0000000 - Reimbursement Processing Suprt	142
4090010_F003_2500_0000000 - Contracting & Purcha.....	145
4090010_F003_2500_0000000 - Contracting & Purchasin F2500.....	142
4090015_F002_2500_0000000 - Zero Voucher Clearing F25.....	142
4090040_F005_2500_0000000 - Univ. Licensing Program.....	142
4090060_F003_2500_0000000 - Surplus Property F25.....	145
4090060_F003_2500_0000000 - Surplus Property F2500.....	142
4090110_I009_4800_0000000 - CAMPUS SUPPLY F48	145
4090110_I009_4800_0000000 - CAMPUS SUPPLY F4800	142
4110010_F003_2500_0000000 - University Postal Ser	146
4110010_F003_2500_0000000 - University Postal Serv F2500.....	142
4110010_I009_4800_0000000 - University Postal Serv	146
4110010_I009_4800_0000000 - University Postal Servi F4800.....	142
4200010_F003_1500_0000000 - Learning and Develo	66
4200010_F003_1500_0000000 - Learning and Development F1500	65
4200020_F003_1500_0000000 - F1500 Human Resour.....	66
4200020_F003_1500_0000000 - F1500 Human Resources F1100.....	65
4200070_F003_2500_0000000 - Human Resources Service F2500	140
4200075_F003_2500_0000000 - HR Advertising.....	140
4200080_F004_1500_0000000 - Information Systems F1500	65
4200090_F003_2500_0000000 - Employee Assistance.....	141
4200090_F003_2500_0000000 - Employee Assistance & W F2500	140

4200110_F003_2500_0000000 - HR Administration.....	140, 141
4200120_F003_2500_0000000 - Aetna Reserves F2500.....	140
4200200_F002_2500_0000000 - HR Processing Suprt.....	140, 141
4200210_F002_2500_0000000 - HR Background Checks	140
4250010_F001_2500_0000000 - Internal Audit F2500.....	142, 146
4310010_F001_1500_0000000 - F1500 VP Capital Pln.....	55
4310010_F001_1500_0000000 - F1500 VP Capital Plng & Cmps O	54
4310020_F003_2500_0000000 - VP Cptl Pln & Cmps Ops Lcl F25	110
4310080_F003_2500_0000000 - CPCO Professional Development	110
4330010_F003_1500_0000000 - Office of Space Mana.....	55
4330010_F003_1500_0000000 - Office of Space Managmnt F1500.....	54
4330010_F003_2500_0000000 - Office of Space Mana.....	118
4330010_F003_2500_0000000 - Office of Space Managem F2500	110
4350050_A001_1500_0000000 - F1500 Lease - North Valley.....	54
4350051_A001_1500_0000000 - F1500 Lease - Yuma Campus	54
4350052_C001_2500_0000000 - Lease - AZ TAP	111
4350055_A001_1500_0000000 - F1500 Lease - Glendale Comm. C	54
4350060_A001_1500_0000000 - F1500 Lease - Pima West Campus.....	54
4350063_A001_1500_0000000 - F1500 Lease - Chandler-Gilber	54
4350071_E001_1500_0000000 - F1500 Lease - Estrella Mountai.....	54
4350073_A001_1500_0000000 - F1500 Lease - Scottsdale CC Ca	54
4350074_C001_2500_0000000 - Lease - KNAU	111
4350075_H001_2500_0000000 - Lease - Other/Misc. F25	110
4350080_H001_2500_0000000 - Hat Ranch Operation.....	112
4350080_H001_2500_0000000 - Hat Ranch Operations	110
4370010_H007_1500_0000000 - F1500 Environmenta.....	55
4370010_H007_1500_0000000 - F1500 Environmental Health & S	54
4370010_H007_2400_0000000 - F2400 Environmental	118
4370010_H007_2400_0000000 - F2400 Environmental Health & S	110
4380010_F003_2500_0000000 - Bus Intelligence, Anl.....	118
4380010_F003_2500_0000000 - Bus Intelligence, Anlytcs&Comm	110
4410010_F003_1500_0000000 - F1500 University Poli	56
4410010_F003_1500_0000000 - F1500 University Police Depar	54
4410010_F003_2500_0000000 - University Police Dep.....	118
4410010_F003_2500_0000000 - University Police Depar F2500.....	111
4410015_I010_4700_0000000 - NAU PD Special Events	111
4410020_H007_1500_0000000 - F1500 Emergency M	56
4410020_H007_1500_0000000 - F1500 Emergency Management	54
4410030_F003_1500_0000000 - F1500 Clery Complia	56
4410030_F003_1500_0000000 - F1500 Clery Compliance	54
4490010_I010_4700_0000000 - J L Walkup Skydome.....	79
4490010_I010_4700_0000000 - J L Walkup Skydome F4700.....	76
4490020_I010_4700_0000000 - Tennis Facility	76
4500020_I009_4800_0000000 - Admin & Fiscal Ops F.....	112
4500020_I009_4800_0000000 - Admin & Fiscal Ops F48	110
4500021_H001_2500_0000000 - Trade Cap Equip Replace.....	110
4500023_H006_2500_0000000 - Capital Projects Clearing Acct.....	110
4500025_H002_2500_0000000 - Deferred Maintenance.....	110
4500026_H002_2200_0000000 - Campus Investment Fee.....	110
4500030_I009_4800_0000000 - Work Control Center F.....	112

4500030_I009_4800_0000000 - Work Control Center F48	110
4500035_H001_2500_0000000 - Facility Srv TMA Clearing Acct	110
4500040_I009_4800_0000000 - Planning Desgn Cons.....	112
4500040_I009_4800_0000000 - Planning Desgn Const F4800	110
4500041_F003_2500_0000000 - FS Tree Bank.....	110
4500046_F003_2200_0000000 - F2200 Green Fund Fees.....	142
4500047_F003_2500_0000000 - Environmental Cauca.....	147
4500047_F003_2500_0000000 - Environmental Caucas F25	142
4500048_H006_2500_0000000 - Sustainable Revolving Fund	142
4500060_I009_4800_0000000 - Operations & Mainten.....	112
4500060_I009_4800_0000000 - Operations & Maintenance F48.....	110
4500070_H002_1500_0000000 - F1500 General Maintenance Mec	54
4500070_I009_4800_0000000 - General Maint Mechan.....	112
4500070_I009_4800_0000000 - General Maint Mechanic F48.....	110
4500080_H003_1500_0000000 - F1500 Custodial Shop F1100	54
4500080_I009_4800_0000000 - Custodial Shop F480.....	115
4500080_I009_4800_0000000 - Custodial Shop F4800.....	110
4500090_H004_1500_0000000 - F1500 Heating, Ventilation &	54
4500090_I009_4800_0000000 - Heating Vent & Coolin	115
4500090_I009_4800_0000000 - Heating Vent & Cooling F48.....	110
4500110_H005_1500_0000000 - F1500 Landscaping F1100	54
4500110_I009_4800_0000000 - Landscaping F48.....	110, 115
4500140_H002_1500_0000000 - F1500 Carpentry Shop F1100	54
4500140_I009_4800_0000000 - Carpentry Shop F48	110, 116
4500150_H002_1500_0000000 - F1500 Electrical Shop F1100.....	54
4500150_I009_4800_0000000 - Electrical Shop F48.....	110, 116
4500160_H002_1500_0000000 - F1500 Access ServicesF1100	54
4500160_I009_4800_0000000 - Access services F48	110, 116
4500170_I009_4800_0000000 - Fleet Services F4800.....	110, 117
4500175_I009_4800_0000000 - Fleet Services Mainte.....	117
4500175_I009_4800_0000000 - Fleet Services Maintenance	110
4500180_H007_1500_0000000 - F1500 Fire Life Safet	55
4500180_H007_1500_0000000 - F1500 Fire Life Safety F1100.....	54
4500180_I009_4800_0000000 - Fire Life Safety F48.....	110, 118
4500190_H002_1500_0000000 - F1500 Paint Shop F1100	54
4500190_I009_4800_0000000 - Paint Shop F48	110, 116
4500210_H002_1500_0000000 - F1500 Plumbing Shop F1100	54
4500210_I009_4800_0000000 - Plumbing Shop F48	110, 116
4500270_H001_1500_0000000 - F1500 Engineering and Inspecti.....	54
4500270_I009_4800_0000000 - Engineering and Insp	118
4500270_I009_4800_0000000 - Engineering and Inspection.....	110
4500340_I009_4800_0000000 - Motor Pool Leasing.....	118
4500340_I009_4800_0000000 - Motor Pool Leasing Serv F4800	110
4500360_I009_4800_0000000 - Bulk Fuel Clearing Ac	118
4500360_I009_4800_0000000 - Bulk Fuel Clearing Acco F4800	110
4510010_H004_1500_0000000 - F1500 Electricity F1100	54
4510020_H004_1500_0000000 - F1500 Natural Gas F1100	54
4510030_H004_2500_0000000 - Solar Project Management F25.....	110
4510040_H004_1500_0000000 - F1500 Sewer,Water,Refuse F1100	54
4510050_H004_1500_0000000 - F1500 High Temperature Hot Wat	54

4510060_H004_1500_0000000 - F1500 Chilled Water.....	54
4510070_H004_1500_0000000 - F1500 Steam.....	54
4510080_H004_1500_0000000 - F1500 Propane F11	54
4510085_H004_2500_0000000 - Utility Infrastrctr Replacemnt.....	110
4510090_H004_2500_0000000 - Utility Clearing F2500.....	110
4510095_H004_2500_0000000 - Central Boiler Plants.....	110, 116
4510100_H004_2500_0000000 - Utility Services F250.....	116
4510100_H004_2500_0000000 - Utility Services F2500.....	110
4510105_H004_2500_0000000 - Energy	110, 117
4510110_H004_1500_0000000 - Commissioning & Controls State.....	54
4510110_I009_4800_0000000 - Commissioning&Cont.....	117
4510110_I009_4800_0000000 - Commissioning&Controls Aux	110
4510115_H004_1500_0000000 - Gas State	54
4510115_I009_4800_0000000 - Gas Auxiliary	110, 117

5

5000020_E005_1500_0000000 - First Year and Out of	58
5000020_E005_1500_0000000 - First Year and Out of State Ad	57
5000020_E005_2500_0000000 - F2500 Admissions O.....	120
5000020_E005_2500_0000000 - F2500 Admissions Operations	119
5000040_E005_1500_0000000 - Admissions Process.....	59
5000040_E005_1500_0000000 - Admissions Processing State.....	57
5020010_E004_2500_0000000 - Scholarships & Fin A	121
5020010_E004_2500_0000000 - Scholarships & Fin Aid.....	119
5020060_E004_2500_0000000 - F2500 Sfa Program Funding.....	119
5020080_G001_2500_0000000 - Regents Set-Aside F2500.....	119
5020090_G001_2500_0000000 - Non-Resident Set-Aside F2500.....	119
5020093_G001_2500_0000000 - PL Resident RSA.....	119
5020095_G001_2500_0000000 - PL NonResident RSA.....	119
5040010_E002_2200_0000000 - F2200 New Student Programs F25	119
5150030_I001_4600_0000000 - McConnell F4600	123, 125
5150040_I001_4600_0000000 - Wilson F4600	123, 125
5150050_I001_4600_0000000 - Taylor F4600	123, 125
5150060_I001_4600_0000000 - Campus Heights F460	125
5150060_I001_4600_0000000 - Campus Heights F4600	123
5150070_I001_4600_0000000 - Roseberry F4600.....	123
5150080_I001_4600_0000000 - Ernest Calderon Learn	125
5150080_I001_4600_0000000 - Ernest Calderon Learning CtF46	123
5150090_I001_4600_0000000 - South Family F4600	123
5150110_I001_4600_0000000 - Raymond F4600.....	123, 125
5150120_I001_4600_0000000 - McDonald F4600.....	123
5150130_I001_4600_0000000 - Pine Ridge Village F46	125
5150130_I001_4600_0000000 - Pine Ridge Village F4600.....	123
5150140_I001_4600_0000000 - Gabaldon F4600.....	123, 125
5150150_I001_4600_0000000 - McKay Village F4600.....	123, 125
5150160_I001_4600_0000000 - Gillenwater F4600.....	123
5150170_I001_4600_0000000 - Sechrist F4600	123, 125

5150180_I001_4600_0000000 - Confirmation Rent Payme F4600.....	123
5150190_I001_4600_0000000 - Cowden F4600	123, 125
5150200_I001_4600_0000000 - Deferred Revenues F4600.....	123
5150210_I001_4600_0000000 - Morton/Campbell F4600	123
5150220_I001_4600_0000000 - Conferences F4600	123
5150230_I001_4600_0000000 - Tinsley F4600	123, 125
5150240_I001_4600_0000000 - Allen F4600	123, 125
5150250_I001_4600_0000000 - Residence Life Admin.....	126
5150250_I001_4600_0000000 - Residence Life Admin F4600	123
5150255_I001_4600_0000000 - CLIP	123, 126
5150260_I001_4600_0000000 - Application Fee Deposit F4600	123
5150270_I001_4600_0000000 - Mountain View F4600.....	123, 126
5150290_I001_4600_0000000 - Reilly F4600.....	123, 126
5150295_I001_4600_0000000 - Honors Residential Ha	126
5150295_I001_4600_0000000 - Honors Residential Hall.....	123
5150300_I001_4700_0000000 - Housing Reserves F4700	123
5150310_I001_4700_0000000 - CL Capital Projects	123
5150320_I001_4700_0000000 - Pine Ridge Village Rese F4700	123
5150330_I001_4700_0000000 - McKay Village Reserves F4700.....	123
5160010_I007_4700_0000000 - F4700 Mountain Camp	117
5160010_I007_4700_0000000 - F4700 Mountain Campus Transit.....	110
5160060_I007_4700_0000000 - Parking and Shuttle Res F4700.....	110
5160080_I007_4700_0000000 - Parking Enforcement	117
5160080_I007_4700_0000000 - Parking Enforcement F4700.....	110
5160090_H005_2500_0000000 - Asphalt/Concrete/Parking Maint	110
5200060_E003_2200_0000000 - Counseling Fee Account F2200	124
5200070_E003_2500_0000000 - CC WELLNESS F250	128
5200070_E003_2500_0000000 - CC WELLNESS F2500	124
5210010_E002_1500_0000000 - F1500 Disability Res	14
5210010_E002_1500_0000000 - F1500 Disability Resources F11.....	13
5210010_E002_2500_0000000 - Disability Resources F2500	75
5210011_E002_1500_0000000 - DR Accommodations.....	13
5220025_E003_2500_0000000 - N AZ College Resour	127
5220025_E003_2500_0000000 - N AZ College Resource Center	123
5220026_E001_2500_0000000 - COLLEGE TRACK SE.....	127
5220026_E001_2500_0000000 - COLLEGE TRACK SEMESTER ZERO	123
5220030_E001_2500_0000000 - Student Affairs VP	123, 126
5220040_E001_2500_0000000 - IMQ-Operations	124
5220045_C001_2500_0000000 - Earn To Learn Cost Share.....	119
5220060_E002_2500_0000000 - Academic Success C	127
5220060_E002_2500_0000000 - Academic Success Centers 2500	123
5220061_E003_2500_0000000 - ASC Testing Center F	127
5220061_E003_2500_0000000 - ASC Testing Center F25	123
5220063_E003_2500_0000000 - NAU Career Develop	127
5220063_E003_2500_0000000 - NAU Career Development-Local	123
5220090_E001_2500_0000000 - First Generation SSS.....	124, 130
5220110_E003_2500_0000000 - First Year Experience.....	123, 127
5220111_E003_2500_0000000 - FYE Student On-Boar.....	127
5220111_E003_2500_0000000 - FYE Student On-Boarding.....	123
5220120_E003_2500_0000000 - First Generation Prog	130

5220120_E003_2500_0000000 - First Generation Programs.....	124
5220121_E003_2500_0000000 - BLAVIN BETTIN SCH.....	130
5220121_E003_2500_0000000 - BLAVIN BETTIN SCHOLARS PROGRAM	124
5220150_E001_2500_0000000 - Native Am Retention.....	130
5220150_E001_2500_0000000 - Native Am Retention-Std F2500	124
5220163_E003_2500_0000000 - STUDENT EMPL PRO	127
5220163_E003_2500_0000000 - STUDENT EMPL PRO DEV FUND.....	123
5220200_E001_2500_0000000 - Peer Jacks Mentoring.....	124, 131
5220201_E003_2500_0000000 - Peer Mentoring State.....	131
5220201_E003_2500_0000000 - Peer Mentoring Statewide Expan	124
5230010_I008_4700_0000000 - Health Center Operati.....	129
5230010_I008_4700_0000000 - Health Center Operation F4700.....	124
5230011_E007_2500_0000000 - Tri-University SHIP Fund	124
5230016_I008_4700_0000000 - Campus Health Lab	124, 129
5230030_B001_2400_0000000 - GeneratedOverhead-HealthCenter	124
5230060_E002_2500_0000000 - Health Promotion F2	129
5230060_E002_2500_0000000 - Health Promotion F2500.....	124
5230080_E007_2200_0000000 - Campus Health HW Fee	124
5240080_E001_2200_0000000 - F2200 Student Affairs Fee Acc	123
5240081_E001_2500_0000000 - STUDENT ACTIVITY ACCESS FEE	123
5250015_F001_2500_0000000 - Student Life Operatio.....	130
5250015_F001_2500_0000000 - Student Life Operations	124
5250016_E001_2500_0000000 - Student Rights Resp	130
5250016_E001_2500_0000000 - Student Rights Responsibility	124
5250021_E003_2500_0000000 - Lumberjack CARE Ce	130
5250021_E003_2500_0000000 - Lumberjack CARE Center	124
5250022_E007_2500_0000000 - Louie's Cupboard	124, 130
5250030_E001_2500_0000000 - Student Affairs Opera	126
5250030_E001_2500_0000000 - Student Affairs Operations	123
5250033_E003_2500_0000000 - SA Student Mentorin	126
5250033_E003_2500_0000000 - SA Student Mentoring AVP Ops.....	123
5250034_E003_2500_0000000 - SA Student Success	126
5250034_E003_2500_0000000 - SA Student Success AVP Ops.....	123
5250035_E001_2500_0000000 - Student Affairs Central Fund	123
5250080_E001_2500_0000000 - Student Activity counci F2500	142
5250100_E002_2500_0000000 - Family W/E & Homecoming F2500	142
5250105_E002_2500_0000000 - Welcome Weekend F2500.....	142
5250110_E001_2500_0000000 - Special Events F2500	124, 130
5250120_E001_2200_0000000 - F2200 ASNAU Initiati.....	130
5250120_E001_2200_0000000 - F2200 ASNAU Initiatives Fee F2	124
5250121_E001_2500_0000000 - ASNAU ACCESS FEE	124
5250125_E001_2500_0000000 - STUDENT GROUP ROOM RESERVATION	124
5260010_E002_2400_0000000 - Student Affairs and P	128
5260010_E002_2400_0000000 - Student Affairs and Prof F2400.....	124
5260020_E002_2500_0000000 - Residence Hall Associat F2500.....	123
5260021_E002_2500_0000000 - NRHH	123
5270030_E002_2500_0000000 - Multi-Purpose Recrea	128
5270030_E002_2500_0000000 - Multi-Purpose Recreatio F2500	123
5270090_E007_2200_0000000 - Campus Rec HW Fee.....	124
5270095_E002_2500_0000000 - CRS Fitness Program	128

5270095_E002_2500_0000000 - CRS Fitness Programs F2500	124
5270100_E002_2500_0000000 - Summer Activities F2500	124
5270170_I003_4300_0000000 - Intramural And Campu	128
5270170_I003_4300_0000000 - Intramural And Campus R F4300	124
5270180_I003_4300_0000000 - Outdoor Recreation F.....	128
5270180_I003_4300_0000000 - Outdoor Recreation F4300	124
5270200_I010_4700_0000000 - CRS Equipment Reserve Fund4700	124
5270210_I010_4700_0000000 - Campus Rec Fields Complx F47	124
5270215_I010_4700_0000000 - Campus Rec Field Reservses F47.....	124
5280010_E007_2200_0000000 - CRS & CHS Operations	123
5280011_E007_2500_0000000 - HEALTH AND REC ACCESS FEE.....	123
5290010_I010_4700_0000000 - Union Operations.....	142, 146
5290020_I010_4700_0000000 - Aquatic Center Opera	146
5290020_I010_4700_0000000 - Aquatic Center Operations	142
5290040_E002_2500_0000000 - Yellow Bike Program	142
5290050_I010_4700_0000000 - Campus Concerts	142
5290120_E002_2500_0000000 - Student Union Netwo	146
5290120_E002_2500_0000000 - Student Union Network	142
5290240_I010_4700_0000000 - Prochnow Activities - Local	142
5360010_E002_2500_0000000 - Enrollment Mgmt Op	122
5360010_E002_2500_0000000 - Enrollment Mgmt Operati F2500	119
5360015_E001_2500_0000000 - Continuing and Grad	120
5360015_E001_2500_0000000 - Continuing and Graduate Admsns	119
5360017_E001_2500_0000000 - F2500 Student Soluti.....	120
5360017_E001_2500_0000000 - F2500 Student Solution Center	119
5360019_E005_1500_0000000 - Continuing and Grad	59
5360019_E005_1500_0000000 - Continuing and Graduate Admsns	57
5360025_E001_2500_0000000 - EMSA Analytics & As	121
5360025_E001_2500_0000000 - EMSA Analytics & Assessment	119
5360060_E001_1500_0000000 - SEM AVP ? State.....	57
5360070_E007_2200_0000000 - F2200 HLC Debt Service Accoun	123
5370010_E001_2500_0000000 - Veteran and Military	107
5370010_E001_2500_0000000 - Veteran and Military ServF2500	95
5400010_I010_4700_0000000 - High Country Confere	146
5400010_I010_4700_0000000 - High Country Conference F4700	142
5450060_I010_4700_0000000 - DuBois Conference Progr F4700	142
5450080_I002_4700_0000000 - Dining Halls /Snack	146
5450080_I002_4700_0000000 - Dining Halls /Snack Bar F4700.....	142
5450100_I002_4700_0000000 - Dining Halls F4700	142, 147
5450110_I010_4700_0000000 - Du Bois Conference Cent F4700.....	142
5450120_I002_4700_0000000 - Vending Services F4700	142
5450130_I002_4700_0000000 - Dining Hall Reserves F4700.....	142
5460010_I010_4700_0000000 - Central Ticketing F47	147
5460010_I010_4700_0000000 - Central Ticketing F4700	142
5460090_I010_4700_0000000 - CTO Gross Ticket Sales F4700	142
5460091_I010_4700_0000000 - Jacks Card Ops	142, 147
5460092_I010_4700_0000000 - CS Functional Suppor.....	147
5460092_I010_4700_0000000 - CS Functional Support.....	142
5480010_I004_4700_0000000 - NAU Bookstore	142
5700010_F006_2500_0000000 - Advancement - Local.....	132, 133

5700020_F006_2500_0000000 - Advancement - Foun	134
5700020_F006_2500_0000000 - Advancement - Foundation	132
5720060_F006_2500_0000000 - Alumni Engagement	134
5720060_F006_2500_0000000 - Alumni Engagement F2500	132
5740060_F001_2500_0000000 - Marketing Brand F25	122
5740060_F001_2500_0000000 - Marketing Brand F2500	119
5750020_I009_4800_0000000 - Printing Services F48	147
5750020_I009_4800_0000000 - Printing Services F4800	142
5800010_F002_2500_0000000 - Office of Comm & Med - Local	72
5800010_F005_1500_0000000 - F1500 Office of Comm	11
5800010_F005_1500_0000000 - F1500 Office of Commcnctn & Med	10
5800011_F003_2500_0000000 - Strategic Communica	73
5800011_F003_2500_0000000 - Strategic Communications Brand	72
5810010_C003_1500_0000000 - F1500 KNAU	10, 11
5810010_C003_2500_0000000 - KNAU	72, 73
5820020_D006_2500_0000000 - TV Production	76, 79
5820100_C001_2500_0000000 - Educational Systems Program	76

6

6000010_F004_1500_0000000 - F1500 Information Te	64
6000010_F004_1500_0000000 - F1500 Information Technology	61
6000010_F004_2200_0000000 - F2200 Information Te	137
6000010_F004_2200_0000000 - F2200 Information Techn Svcs	135
6000015_F003_2500_0000000 - ITS Lenel Set Aside	135
6000020_D004_1500_0000000 - F1500 Information Te	64
6000020_D004_1500_0000000 - F1500 Information Tech Svcs A	61
6000020_D004_2200_0000000 - IT Academic Support	137
6000020_D004_2200_0000000 - IT Academic Support F2200	135
6000030_A005_1500_0000000 - F1500 ITS Instruction	61, 64
6000030_A005_2200_0000000 - F2200 ITS Instruction	137
6000030_A005_2200_0000000 - F2200 ITS Instruction F2500	135
6000060_B002_2500_0000000 - ITS Research Suppo	137
6000060_B002_2500_0000000 - ITS Research Support	135
6000072_E008_2500_0000000 - LMS Implementation	135, 137
6000089_F004_2500_0000000 - ITS Computer Warranty	135
6000090_F004_2500_0000000 - Computer Sales & Servic F2500	135
6000091_A005_2500_0000000 - 6000091F25	135, 137
6000092_A005_2500_0000000 - Classroom Equipme	137
6000092_A005_2500_0000000 - Classroom Equipment & Support	135
6000095_F004_2500_0000000 - Software Sales	135
6000120_E008_1500_0000000 - IT - Student Services	61, 64
6000120_E008_2200_0000000 - F2200 Information Te	138
6000120_E008_2200_0000000 - F2200 Information Technology	135
6000190_F004_2500_0000000 - Oracle Upgrade Project	135

6000240_I010_4800_0000000 - Server Administration F4800	135
6000270_I009_4800_0000000 - Desktop Support Services	135
6040010_I009_4800_0000000 - Network Operations	135, 138
6040011_I009_4800_0000000 - Network & Telecom N	138
6040011_I009_4800_0000000 - Network & Telecom Non-NCTM	135

7

7100170_A001_2150_0000000 - F2150 F2200 Winter Instruction	80
7100180_A001_2500_0000000 - NAU Online Local F2500	95
7100190_D006_2500_0000000 - Continuing Ed Partnerships	96
7500010_D006_1200_0000000 - NAU-Yuma Adminstr	51
7500010_D006_1200_0000000 - NAU-Yuma Administration F1200	19
7500011_A001_2200_0000000 - Yuma College Fees	95
7500012_A001_2200_0000000 - Yuma Education College Fees	95
7500013_A001_2200_0000000 - Yuma Science College Fees	95
7500020_E001_1200_0000000 - NAU-Yuma Student S	51
7500020_E001_1200_0000000 - NAU-Yuma Student Servic F1200	19
7500025_D001_1200_0000000 - NAU-Yuma Library S	52
7500025_D001_1200_0000000 - NAU-Yuma Library Servic F1200	19
7500030_A001_1200_0000000 - NAU Yuma Instructio	52
7500030_A001_1200_0000000 - NAU Yuma Instruction F1200	19
7500030_A001_1500_0000000 - NAU Yuma Instructio	52
7500030_A001_1500_0000000 - NAU Yuma Instruction	19
7500060_B001_2400_0000000 - NAU Yuma Generated Overhead	95
7500080_A001_2500_0000000 - NAU-Yuma Local F2500	95
7500120_D006_2500_0000000 - NAU-Yuma Student Activi F2500	96
7520011_A001_2200_0000000 - Yuma Business College Fees	96
7520030_A001_2200_0000000 - F2200 Master of Global Bus Adm	96
7600100_D006_1500_0000000 - PLD Administration	48
7600100_D006_1500_0000000 - PLD Administration F1500	19
7600110_A001_2500_0000000 - PLD Instruction F250	106
7600110_A001_2500_0000000 - PLD Instruction F2500	95
7710010_E005_2500_0000000 - Enrlmnt Mgmt Growth-EducatnF25	95
7900005_A001_2100_0000000 - Inactive Statewide Summer (SS)	80
7900240_A001_2100_0000000 - Summer Session Revenue F2100	80

8

8000010_F002_2500_0000000 - University Budget Of	147
8000010_F002_2500_0000000 - University Budget Office F2500	142
8020010_F002_2500_0000000 - Institutional Planning	142, 147