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Message from Facility Services:

Facility Services worked closely with University Budget and Comptroller offices to develop the FY24 rates. The rates have been reviewed and are approved for use, beginning FY24.

**FS Trade Labor Rates:**



***For Campus Living Only:***

For purposes of Custodial billing, the billable SF is the same as FY23 at $1,574,425 SF.

For purpose of LOS billing, the billable SF is the same as FY23 at 1,031,267 SF.

***For Rec Only:***

For purposes of Custodial billing, the billable SF is the same as FY23 at146,196 SF.

For purposes of LOS billing, the billable SF is the same as FY23 at 453,602 SF.

***For Campus Services Only:***

For purposes of Custodial billing, the billable SF for ATC is the same as FY23 at 13,561 SF.

For purposes of Custodial billing, the billable SF for Dining is the same as FY23 at 49,399 SF.

***For Athletics Only:***

For purposes of LOS billing, the billable SF is the same as FY23 at 269,685 SF (after mid-year FY23 correction)

**Utility Rates:**

The utility rates are created using a new methodology for FY24 that provides a greater accuracy for how generation costs are billed.

* The actual monthly utility cost from our vendors to produce each commodity is added to the operation cost for a month, then divided by the actual usage of the commodity for that month to get each month’s rate.
* Each month we bill exactly what it costs to produce the commodity, and 1/12th of our yearly operating costs, preventing future deficits or overages.
* This method we developed to account for changes in utility costs from vendors, and energy reduction efforts across campus.
  + Under the old method if buildings use less energy than expected, utilities collects less than the budgeted operating costs.

Below are the estimated average calculated rates based on FY22 data. Each month will fluctuate based on actuals incurred.



**Engineering Health & Safety:**



**Facility Use Rates:**



**University Transit Services:**





