

Project Status Report - As of: 4/1/2026

Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Phase	Past Weeks Progress	30 Day Look Ahead
Project Manager: Gabriel Gurrola										
AT&T Cell Sites	10.090.233	New cell site for football practice fields and the relocation of Ardrey Auditorium rooftop site		C9001295	Gabriel Gurrola	\$10,000	Funded	Design	Past meeting with city regarding permits regulations.	Design from At&t- Blue beam review, Contract in place, Detailed trenching
Bus Barn EV Chargers Install	09.830.251	Identify best charger for NAU; install in bus barn.			Gabriel Gurrola	\$0	Not Yet Funded	Planning	Client approved to move forward with a standalone design	meeting with the Client and EPA. Following the meeting outcome, will work with trades and BO to move the project forward.
Conduit/Fiber Install at Riordan Ranch Road	10.090.232	Installation of conduit and fiber for Suddenlink to provide connectivity to ATT and NAU.			Gabriel Gurrola	\$0	Not Yet Funded	Design	No update at this time	Plan review of received plans. Contract with Optimum, permit
Fieldhouse HVAC Replacement	09.300.251	Relocation of HVAC work from Fieldhouse Restroom Project.	Added a third unit with heat coils only.	C9001412	Gabriel Gurrola	\$51,000	Funded	Design	DP selected, proposal received.	Submit the plans for the trades two-week plan review in
Forestry Renovations	09.820.252	This design-only CPA focuses on renovating aging building systems, including the roof, hall lighting, and mechanical systems. Two options are under consideration for the mechanical upgrade: replacing the existing boiler with a higher-efficiency model or connecting the building to the district heating system via the campus south		C9001401	Gabriel Gurrola	\$4,800,000	Funded	Design	Meeting the project team for a design kick-off. Received and reviewed precon proposal from Kinney.	DD set from EAPC, Bluebeam, and 3rd party review. executed contract with GC and start of pre-construction services.
McConnell Hall Renovation	09.620.251	Initiating a design only CPA with plans for construction in summer 2026. McConnell will not be used for camps & conferences summer 2026 to accommodate this construction. Install vanities/sinks in student rooms, replace carpet in rooms with LVP, LED lighting throughout building, and adjust the grade of the west entrance/functional landscape design. Replace the bathtubs in 9 CA rooms with shower inserts and new shower valves. Two staff apartments: install vanities in bathroom and replace bathtub with new bathtub or appropriate insert. Paint corridors.		C9001376	Gabriel Gurrola	\$9,900,000	Funded	Design	SD pricing received and reviewed with the team, SD comments implemented into the DD set.	review of DD set, 3rd party code compliance, and pricing. Selection of the final project scope and DD pricing from GC.
Multi-Building Corrections Account 2024	09.002.243	Holding account for issues that occur during the fiscal year regarding Roofing and Internal Building systems.		C9001300	Gabriel Gurrola	\$125,000	Funded	Holding Account	no update at this time	No update at this time.
Multi-Building Facility Condition Assessments 2026	11.020.261	Complete comprehensive Facility Condition Assessments of university buildings.			Gabriel Gurrola	\$0	Not Yet Funded	Planning		
Science Lab Pneumatic Control Replacement	09.170.251	Project to furnish and install new DCC control valves and replace system coils, ensuring proper functionality and integration with existing systems while meeting all safety and operational standards.		C9001382	Gabriel Gurrola	\$350,000	Funded	Construction	Procurement of DDC valves	proposal from GC and executed contract
South Campus ADA Improvements	08.030.261	Program Overview This project addresses non-compliant pedestrian access routes serving the south campus east side of the South Plant and adjacent academic buildings. The existing path of travel from surrounding parking lots to primary facilities does not meet ADA accessibility standards and presents uneven walking surfaces and trip hazards. The primary risk driver is safety and regulatory compliance. The recommended long-term solution is to reconstruct the accessible path of travel to meet current ADA and accessibility code requirements while integrating a central plaza space that enhances circulation, safety, and campus activation. The improvement will both mitigate compliance risk and create a defined, welcoming gathering space that supports campus use patterns. Project Need & High-Level Update The current pedestrian routes connecting parking areas to the South Plant, DuBoise, and McConnell Hall are not ADA compliant. Existing pathways contain uneven walking surfaces			Gabriel Gurrola	\$0	Not Yet Funded	Planning	Civil Contractor selected, met, and discussed the scope for this project.	Proposal from DP and Contractor
South Plant Boiler Derating	09.670.231	Make engineered modifications to the existing boilers to convert them from power boilers to hot water boilers.		C9001302	Gabriel Gurrola	\$450,000	Funded	Design	worked with JOC PM to set the project up for PMWEB and Billing	approval of the system design and comments provided for the permit.
Project Manager: Josh Spear										
Annual Trade Permitting - 2025	00.100.251	Annual project for trade permitting.	n/a		Josh Spear	\$0	Not Yet Funded	Planning	Almost available to close, still has two open work orders.	
Annual Trade Permitting - 2026	00.100.261	Annual project for trade permitting.			Josh Spear	\$0	Not Yet Funded	Planning	No updates at this time.	
Babbitt Admin - Provost Office Update	09.510.251	New front-area furniture that matches the rest of the space, brainstorming and acting on wall art/painting projects.			Josh Spear	\$0	Not Yet Funded	On Hold	No updates at this time.	

Project Status Report - As of: 4/1/2026

Biological Sciences Mechanical Renovations	09.210.225	This deferred maintenance project will include a focus on mechanical and safety upgrades. The building recently received new fire sprinklers and fire alarms, and the focus on safety will continue with updates to egress and elevators. A design review of the HVAC system will be conducted to determine how best to repair the dysfunctional cooling system and the heating system that is energy inefficient and past its useful life.	Changes due to mechanical system design and issues identified when startup of new equipment has occurred.	C9001231	Josh Spear	\$5,045,600	Funded	Construction	No updates at this time.	Second season commissioning is scheduled for 10/13 project to close once commissioning finalized.
Centennial Building HVAC Controls	09.910.251	The scope of this project is to replace the failed HVAC controls in the Centennial facility.	None identified at the moment.	C9001369	Josh Spear	\$100,000	Funded	Construction	No updates at this time. Prelim commissioning done, waiting for punch list items.	Commissioning is starting next week with inhouse team and McKinstry.
City of Flag FUTS	08.040.261				Josh Spear	\$0	Not Yet Funded	Planning		
Demolish Milton Property	09.940.231	Demolish the existing property along Milton, formerly known as the Superpaw and Mandarin Buffet.	N/A	C9001276	Josh Spear	\$900,000	Funded	Financial Closeout	Reached project substantial completion. Waiting for landscaping to be completed in the Spring.	Financial close out requested.
FY23 Safety Holding Account	09.004.233	Annual holding account for miscellaneous safety repairs.	N/A	C9001259	Josh Spear	\$50,000	Funded	Holding Account	No new updates at this time.	Procure equipment reviewed with Scott Haley, procure services of a crane W/ operator, work with GMM to coordinate the equipment install.
HLC Campus Health Remodel	09.250.262	The current Urgent Care space in Campus Health Services could more effectively support our community by broadening access to key health services for both students and employees. CHS would need to remodel the Urgent Care space to accommodate the services in highest demand (adding an additional physical therapist). We will need to revise the plan based on the current need. In addition to redesigning the current Urgent Care space, CHS is proposing extending the current lobby space (check-in and waiting area) out into the HLC lobby. The current check-in space is very tight and does not allow for an adequate waiting area for both primary care, lab, and urgent care. The remodel would provide additional waiting area inside the walls of CHS, enhanced privacy for checking in patients, and optimized workflow for all CHS services.			Josh Spear	\$0	Not Yet Funded	Planning		
HLC Campus Recreation Office Renovation	09.250.263	We are hoping to get a quote on some work we will need to do to our Rec Programs Office area. -We will need to have cabinets removed, a sink will need to be removed, an ice machine will need to be removed, and we will need some of our walls to be painted. -We need to ensure our electricity in the space can hold up to the needs of the gaming computers. -We will need to look into improving our wifi, possibly more routers, since the HLC doesn't have the best internet. Brett West from ITS has been in communications with our team so we would like to make sure he is part of any walk throughs we may do. -We need to relocate our ice machine since we assist with injuries. We think putting an ice machine in the laundry room would be the best option. We would like to talk through this change as			Josh Spear	\$0	Not Yet Funded	Planning		
New South Engineering Lab Building	09.985.211	Construct new metal building in Emerald City area to house Engineering research lab. Civil scope will include relocation of various utilities and mechanical equipment and extension of utilities to serve lab. The metal building will be nearly identical in appearance to the other 4 metal buildings in that area. The lab building is initially proposed to be 10,000 sf of shell with 5,000 sf built out as lab space.	NA	C9001117	Josh Spear	\$5,378,000	Funded	Close Out	no updates at this time.	Commissioning list is being finalized and then Final completion cert will be issued.
SBS West FLS Code Correction	09.004.222	The building does not comply with the minimum provisions of International Fire Code Chapter 11 for existing buildings. This project adds fire sprinklers throughout the building to meet code compliance.	NA	C9001156	Josh Spear	\$1,435,000	Funded	Close Out	no updates at this time	Elevator is mid way from being completed we are looing for Elevator inspection Friday to ensure we are on track. This project will close once elevator is
Science Lab Controls Replacement	09.170.221	The Science Lab Facility is an academic and research building with numerous teaching and research laboratories. The existing Tek-Air control valves in all of the fume hoods and exhaust systems within this building have become obsolete and NAU is unable to repair or replace them in-kind if there's a failure. This project will replace all the valves within the building with a current technology that is able to be safely operated and maintained	Costs of replacements pending.	C9001172	Josh Spear	\$3,600,000	Funded	Construction	no updates at this time	Buying glycol for Science lab to top off loops and will close project.

Project Manager: Kelly Davis

Project Status Report - As of: 4/1/2026

Cline Library Renovations	09.280.261	Environmental Health & Safety (EHS) Program Overview: This project will correct critical building system deficiencies and renovate underutilized interior space to support academic program relocation and future campus facility consolidation. The primary risk drivers are life safety system deficiencies, protection of special collections and building assets, and operational inefficiencies associated with aging facilities. The long term solution is to separate and modernize the fire suppression and HVAC systems and complete an interior renovation that enables department relocation, allowing future demolition of high deferred maintenance facilities and improving overall campus facility efficiency. Project Need & High-Level Update: The existing building contains a grandfathered fire sprinkler system connected to the mechanical heating and cooling loop associated with a heat pump system, creating a non-compliant condition and increasing risk to life safety systems and building assets.		C9001433	Kelly Davis	\$39,750,000	Funded	Planning	Notified DP firm, Shepley Bullfinch, of their successful submission	Receive proposal from Shepley Bullfinch for design. Review and score CMAR proposals and award.
Skyview Exterior Renovation	09.870.251	In planning; will update scope once established	none	C9001397	Kelly Davis	\$33,317	Funded	Construction	project is shut down for winter	Replacement of damaged landscaping will commence by mid-April. Siding work on Building 1 will commence on about April 21 and complete by end of July
Project Manager: Martin Yepiz										
Aquatic & Tennis Complex Exterior Repairs	09.860.261	Environmental Health & Safety (EHS) Program Overview This project addresses a developing structural hazard associated with the tennis court system where post-tensioned steel cables are failing. The primary risk driver is safety, with secondary asset-protection implications due to the potential for sudden cable release, flying debris, and accelerated court failure. The recommended long-term solution is to engage qualified structural engineering services to evaluate the post-tensioned system, repair the damaged courts, and implement corrective measures that prevent future cable failures and associated hazards to pedestrians and adjacent spaces. Project Need & High-Level Update Two post-tensioned steel cables have already failed, confirming that the system is experiencing active distress rather than isolated wear. The current condition presents an unpredictable risk, as additional cable failures could occur without warning. Interim measures are limited to the placement of safety cones, which serve to warn		C9001425	Martin Yepiz	\$35,000	Funded	Planning	PA for design professional has been sent out for signatures. Design activities will kick-off in the next few weeks.	CPA will get approved.
Asphalt 2026 Streets	08.020.261	Annual street maintenance and repair.		C9001413	Martin Yepiz	\$150,000	Funded	Planning	5-year assessment has been finalized and NAU will now determine priorities for summer 2026 construction.	
Biological Sciences Phase II	09.210.251	The scope of this project is to replace the damaged exterior windows due to window AC unit installation, correct the emergency shower locations to avoid additional claims and floods, replace exterior doors and update finishes as budget allows.	None currently identified.	C9001387	Martin Yepiz	\$3,180,000	Funded	Design	GC is working on finalizing pricing.	GC will provide CO for 2026 summer construction.
Campus Living Cutter Repair/Ventilation	09.986.251	The scope of this project is to install high bay ventilation in the warehouse sections. This will drop the heat load in the space during the summer months without having to air condition.		C9001381	Martin Yepiz	\$100,000	Funded	Planning	Carpentry and HVAC will begin work during week of 4/1. Electrical will be completing their portion of the work as soon as they become available.	Project will be finalized.

Project Status Report - As of: 4/1/2026

<p>Challenge Course Rebuild</p>	<p>08.070.262</p>	<p>Environmental Health & Safety (EHS)</p> <p>Program Overview This project replaces the existing challenge course with a newly constructed facility designed to support safe outdoor recreation, team-building activities, and experiential learning programs. The primary risk driver is safety and asset protection, as aging or outdated course elements may no longer meet current safety expectations or program requirements. The recommended long-term solution is full removal of the existing course followed by construction of a new challenge course that aligns with current safety standards and supports ongoing recreational and instructional use.</p> <p>Project Need & High-Level Update The current challenge course has reached the point where replacement is necessary to maintain safe and reliable program operations. Existing course components may be outdated or approaching the end of their functional service life, creating increased safety and maintenance concerns. No interim measures are in place to address these conditions. Continued reliance on the existing structure without replacement</p>			<p>Martin Yepiz</p>	<p>\$0</p>	<p>Not Yet Funded</p>	<p>Planning</p>	<p>RFP was sent out, however, it was determined that the language included in it does not obey by ABOR regulations, and project should not be done under an RFP. New contractual approach will be determined in the next few weeks.</p>	
<p>Civil Utility Repairs 2026</p>	<p>10.010.261</p>	<p>The scope of work for this project is to perform repairs for major utility issues across campus. These issues are reported consistently throughout the fiscal year by NAU utilities and plant staff.</p>	<p>C9001415</p>	<p>Martin Yepiz</p>	<p>\$218,500</p>	<p>Funded</p>	<p>Planning</p>	<p>NAU Utilities has approved proposal for pipe lining at McKay Village and make up water tank for south plant.</p>		
<p>Concrete 2025</p>	<p>08.030.251</p>	<p>Concrete maintenance project to address and correct deteriorated or damaged concrete resulting in trip hazards and/or ADA accessibility deficiencies.</p>	<p>C9001377</p>	<p>Martin Yepiz</p>	<p>\$325,000</p>	<p>Funded</p>	<p>Planning</p>		<p>List of priorities for 2026 will be determined. These will be deferred maintenance items as opposed to any</p>	
<p>Dubois South Union Ballroom AHU Repair</p>	<p>09.640.251</p>	<p>Repair/replace AHU's 3,4,5,8,9,10 in the soffit as well as AHU's 6 & 7 over the entry way to full functionality.</p>	<p>C9001393</p>	<p>Martin Yepiz</p>	<p>\$180,000</p>	<p>Funded</p>	<p>Planning</p>	<p>Met with Utilities team to discuss adding AHU 3 to McKinstry's scope of work.</p>		
<p>H.C. - Steam Pipe Distribution Line Repair</p>	<p>10.040.241</p>	<p>Steam pipe distribution line needs repair and insulation in need of replacement</p>	<p>C9001280</p>	<p>Martin Yepiz</p>	<p>\$250,000</p>	<p>Funded</p>	<p>Construction</p>	<p>Structural Engineer will provide new design proposal for remaining vaults.</p>		
<p>ITS Trailer Decommission & Disposal</p>	<p>09.542.261</p>	<p>Environmental Health & Safety (EHS)</p> <ul style="list-style-type: none"> <input type="checkbox"/> Sustainability <input type="checkbox"/> Furniture Only <input type="checkbox"/> Grant Funded / Alternate <p>Program Overview This project addresses the removal and disposal of obsolete temporary trailer structures located on campus. The primary risk driver is environmental health and safety, as aging standalone structures and associated utilities present potential safety exposure, deferred maintenance liability, and site management concerns. The recommended long-term solution is full decommissioning of utilities followed by demolition and off-site disposal to eliminate ongoing asset risk and restore usable site area.</p> <p>Project Need & High-Level Update Two trailer locations have been identified for priority removal. The first structure is located between the ARD and IT buildings. The second location, east of the South Beaver School building, consists of six single-wide trailers configured as two apparent</p>		<p>Martin Yepiz</p>	<p>\$0</p>	<p>Not Yet Funded</p>	<p>Planning</p>	<p>Proposal has been provided by GC and is now under review.</p>		

Project Status Report - As of: 4/1/2026

<p>Lumberjack Stadium Track Renovation</p>	<p>08.070.263</p>	<p>Environmental Health & Safety (EHS): The primary risk driver is athlete safety and compliance; the deteriorated track surface presents a direct safety hazard and non-compliance risk with NCAA and broadcast standards.</p> <p>Program Overview</p> <p>The project addresses deterioration of the outdoor track surface to restore a safe, competition-ready facility and extend its usable life in support of ongoing athletic programs and future championship events. The primary risk driver is safety and compliance, as the existing surface has exceeded its intended service life, increasing the potential for athlete injury and exposure to non-compliance with NCAA and broadcast standards required for televised competition. Additional operational and asset risks include the potential loss of hosting capability for major events and accelerated asset failure if renewal continues to be deferred. The recommended long-term approach is installation of a new polyurethane wear-layer overlay coordinated with future field</p>		<p>Martin Yepiz</p>	<p>\$0 Not Yet Funded</p>	<p>Planning</p>	<p>It appears like NAU Athletics has been able to find the funds for this project and will now move forward as soon as CPA is approved. Vendor is on stand by.</p>
<p>McKay Hot Water Heater Replacement Phase 2</p>	<p>09.502.252</p>	<p>Environmental Health & Safety (EHS)</p> <p>Why: There is clear life-safety, mold, water damage, and code compliance exposure tied to failing domestic hot water and radiant systems. This squarely fits EHS.</p> <p>Program Overview</p> <p>This project completes Phase II of the McKay Village hot water heater replacement to ensure reliable domestic hot water and radiant heating for residential occupants. The primary risk drivers are operational reliability, asset protection, and code compliance due to aging equipment, repeated failures, and prior water intrusion and mold concerns. The recommended long-term solution is full replacement of remaining tank-style systems with properly designed, code-compliant tankless systems to improve reliability, safety, and long-term performance. Project Need & High-Level Update Phase I replacements have been completed; however, remaining units serving Buildings A-D continue to experience failures and are at or beyond their service life. Existing</p>	<p>C9001427</p>	<p>Martin Yepiz</p>	<p>\$150,000 Funded</p>	<p>Planning</p>	<p>PA has been finalized and architect on board is now ready to start design activities.</p> <p>Design process will start.</p>
<p>Mountain View Egress Correction</p>	<p>09.550.252</p>	<p>Program Overview</p> <p>Project ID: 09.550.252</p> <p>Project Name: Mountain View Hall</p> <p>Location/Building: Building 55</p> <p>Purpose:</p> <p>Bring Mountain View Hall into compliance with current fire and life safety codes by addressing inadequate egress paths.</p> <p>Risk Identified:</p> <p>Fire egress and code compliance risk due to missing required exit pathways within major corridors, creating evacuation hazards for building occupants.</p> <p>Recommended Long-Term Solution:</p> <p>Implement a prescriptive code-compliant egress strategy, including additional exit connections and smoke control improvements, to provide safe and reliable evacuation routes.</p>	<p>C9001388</p>	<p>Martin Yepiz</p>	<p>\$117,500 Funded</p>	<p>Design</p>	<p>Met with Architect and NAU BO to discuss performance compliance method approach for fire code compliance items inside the building. We've come to an agreement on the scope for interior improvements.</p> <p>90% CD's will be provided.</p>
<p>Multi-Building Energy Efficiency Improvements</p>	<p>09.002.261</p>	<p>Project Need & High-Level Update</p> <p>Install and program VFDs and/or ECMS</p>	<p>C9001420</p>	<p>Martin Yepiz</p>	<p>\$0 Funded</p>	<p>Planning</p>	<p>Contract is under review. The plan is to begin work the first week of March dependent upon material ETA.</p>
<p>North Campus Gas Master Meter Replacement</p>	<p>10.080.261</p>	<p>This scope of this project is to replace the north campus gas master meter located north of Science Annex per Unisource and ACC's direction.</p>		<p>Martin Yepiz</p>	<p>\$0 Not Yet Funded</p>	<p>Planning</p>	<p>Met with NAU Utilities and Unisource on site to determine best path moving forward with the meter replacement.</p>
<p>Parking Lot Repairs 2026</p>	<p>08.020.264</p>	<p>Repairs - Typically combination of crack fill, patching, possibly mill and overlay.</p>		<p>Martin Yepiz</p>	<p>\$0 Not Yet Funded</p>	<p>Planning</p>	

Project Status Report - As of: 4/1/2026

Parking Structure Maintenance 2026	09.002.266	Basic maintenance to include pressure wash, flush drains, concrete spall repair as needed, paint handrails in one location (on 3 year rotation). Review 5 year assessment to determine other work needed such as joint replacement.			Martin Yepiz	\$0	Not Yet Funded	Planning		
SCN Inter-exchange point	10.090.263	The scope of work is to bring in high-speed fiber optic with Sun Corridor network from I40 to an on campus location next to the APS substation from which it'll be distributed to the IT building and consequently on campus.			Martin Yepiz	\$0	Not Yet Funded	Planning	Awaiting on Memorandum of Understanding from NAU purchasing in order to move forward with this project.	
Transit Spine Improvements University Union HVAC Controls Replacement	08.020.263				Martin Yepiz	\$0	Not Yet Funded	Planning		
	09.301.261	Primary: Add DDC controlled actuators to the HHW and CW valves feeding the AHU coils in order to regulate supply temperatures being sent to VAV's throughout the building. Secondary: According to NAU HVAC, HHWP-2 has failed leaving HHWP as the only source of HHW for building 030A and 030B without any backup. Need to confirm this status and, if accurate, replace HHWP-2 as a back-up.			Martin Yepiz	\$0	Not Yet Funded	Planning	Walked the scope with mechanical contractor and they're now working on a proposal.	
Project Manager: Remi Hayden										
Bat Habitat Design & Installation	08.070.261	Design and installation of bat condos. Location is TBD	N/A		Remi Hayden	\$0	Not Yet Funded	Planning	N/A	PM is waiting while Game and fish are finding out if their internal team can do the design work in-
Building 77 Renovate for UTS	09.770.261	TBD	The project is being scoped		Remi Hayden	\$0	Not Yet Funded	Planning	PM was informed there may be funds available to hire a DP on this project.	PM will submit a CPA budget to hire a DP and meet with the PC&C team for an ARQ selection. PM and interior designer will meet with UTS and trades to gather estimates.
Campus Living Flooring Repair/Replacement	09.002.265	<p>Environmental Health & Safety (EHS)</p> <p>Program Overview</p> <p>This project addresses deteriorated and failing flooring across multiple Campus Living facilities to restore safe, accessible, and code-compliant student housing environments. The primary risk driver is safety and egress, as damaged flooring and failed rubber stair treads create documented trip hazards within student rooms and common circulation and exit paths. The recommended long-term solution is removal of failed flooring components and installation of durable, code-compliant materials aligned with campus standards and lifecycle performance expectations.</p> <p>Project Need & High-Level Update</p> <p>Multiple residential facilities exhibit significant flooring degradation, including failed rubber stair treads at Sechrist, deteriorated luxury vinyl plank flooring in McConnell student rooms, and corridor and door interface failures at Wilson and Allen Halls. These conditions result in uneven walking surfaces and localized trip hazards in</p>	Scope will be determined based on abatement costs.	C9001429	Remi Hayden	\$1,700,000	Funded	Design	PM met with other PD&C team members to discuss site logistics.	PM continues to work with DFS and other PDC team members to plan for summer installation. PM will meet with the moving contractor to further discuss logistics. PD&C student is requesting conex box quotes and a PO will be issued to reserve them.
Communications Window Film	09.160.261	Install window film on the south windows along the hallways on the 1st and 2nd floor.	The project is being scoped.		Remi Hayden	\$0	Not Yet Funded	Planning	PM met with the utilities team to confirm the scope of the project.	PM will meet with a vendor to discuss scope and get estimates

Project Status Report - As of: 4/1/2026

<p>Dubois South Union Subway Refresh</p>	<p>09.640.261</p>	<p><input type="checkbox"/> Environmental Health & Safety (EHS) <input type="checkbox"/> Sustainability <input type="checkbox"/> Furniture Only <input type="checkbox"/> Grant Funded / Alternate</p> <p>Program Overview: This project provides general contractor services to support installation of millwork and completion of interior finishes associated with a tenant or program build-out. The primary risk driver is operational and coordination-related, as project success depends on proper integration between separately contracted millwork and furniture, fixtures, and equipment (FFE) provided by the franchise holder. The recommended long-term solution is to engage a general contractor to manage installation and ensure all finish components are procured and installed in alignment with project plans and construction sequencing.</p> <p>Project Need & High-Level Update: Millwork and FFE are being procured under a separate contract through the franchise holder, creating the need for coordinated installation and finish work within the overall project scope. Without a dedicated general contractor, there is increased risk of installation</p>	<p>N/A</p>	<p></p>	<p>Remi Hayden</p>	<p>\$0</p>	<p>Not Yet Funded</p>	<p>Planning</p>	<p>The CPA has been approved and the contract is close to final execution. PM has scheduled meetings with the user group and GC to confirm roles and responsibilities. PM received approval from Parking Services and Fire Life Safety on the project logistical plan.</p>	<p>PM will meet with the GC and user group to confirm project logistics, the contract will be executed, a project kickoff meeting will be held, and a preinstallation meeting will be held.</p>
<p>Mechanical Room Safety Repairs</p>	<p>09.004.227</p>	<p>Address Fire Marshal violations for missing equipment guards, open wiring or other hazards.</p>	<p>N/A</p>	<p>C9001223</p>	<p>Remi Hayden</p>	<p>\$50,000</p>	<p>Funded</p>	<p>Holding Account</p>	<p>N/A</p>	<p>This is an ongoing account to maintain and repair mechanical spaces that are out of</p>
<p>Multi-Building Solar Installation</p>	<p>09.002.264</p>	<p>Solar installation multiple buildings on campus.</p>	<p>N/A</p>	<p></p>	<p>Remi Hayden</p>	<p>\$0</p>	<p>Not Yet Funded</p>	<p>Planning</p>	<p>Due to snow load requirements, it was determined that the majority of the buildings on campus cannot support solar equipment and remain in compliance. McKinstry recommended pivoting to aim to install solar structures in parking lots around campus.</p>	<p>McKinstry is reviewing as-builts and information gathered from the site walk to</p>
<p>PFA Outdoor Enhancements</p>	<p>09.370.251</p>	<p>We have completed the engineering assessment and now have a better understand of the space and what it can accommodate in terms of weight, drainage, etc. With this information in mind, we will move on to addressing the surface so that it's more usable and hospitable. This could involve minor demo of a concrete wall and replacement of a more practical and durable surface treatment like a Traffic Coated Membrane. Once complete, we will design for furniture, lighting, and natural elements.</p>	<p>N/A</p>	<p>C9001416</p>	<p>Remi Hayden</p>	<p>\$2,000</p>	<p>Funded</p>	<p>Planning</p>	<p>N/A</p>	<p>The GC will provide an estimate in the next couple of weeks</p>
<p>Printing Services Move to Building 77</p>	<p>09.570.261</p>	<p>Investigate moving all of Printing Services operations to Bldg. 77.</p>	<p>The project is being scoped.</p>	<p></p>	<p>Remi Hayden</p>	<p>\$0</p>	<p>Not Yet Funded</p>	<p>Planning</p>	<p>PM received the project and was provided with a high level view of what is needed.</p>	<p>PM will meet with Printing Services to discuss their needs for the new space, PM will continue to scope the project and begin putting together a budget for a CPA request that would allow a DP to be selected and</p>
<p>Science Annex OVPR Suite Renovation</p>	<p>09.200.233</p>	<p>Scope Applicability <input type="checkbox"/> Environmental Health & Safety (EHS) <input type="checkbox"/> Sustainability <input type="checkbox"/> Furniture Only <input type="checkbox"/> Grant Funded / Alternate</p> <p>Program Overview: This project renovates and reorganizes existing office space to consolidate the Office of the Vice President for Research (OVPR) team into a single functional suite. The primary risk driver is operational efficiency and compliance, as staff are currently dispersed across multiple locations and existing spaces do not adequately support collaboration or meet the full functional needs of the team. The recommended long-term solution is construction of code-compliant offices and shared workspaces designed to improve team communication, productivity, and long-term program functionality.</p> <p>Project Need & High-Level Update: OVPR staff are currently distributed across several locations on campus, which limits effective communication, coordination, and team collaboration. Existing space on the fourth floor of the Science Annex is not configured to</p>	<p>N/A</p>	<p>C9001319</p>	<p>Remi Hayden</p>	<p>\$150,000</p>	<p>Funded</p>	<p>Design</p>	<p>N/A</p>	<p>PM is waiting for CPA approval and revised contract execution so the work can be scheduled.</p>

Project Status Report - As of: 4/1/2026

South Engineering Lab Open Space	09.985.241	<p> <input type="checkbox"/> Environmental Health & Safety (EHS) <input type="checkbox"/> Sustainability <input type="checkbox"/> Furniture Only <input type="checkbox"/> Grant Funded / Alternate </p> <p>Program Overview</p> <p>This project establishes a dedicated metrology research and teaching laboratory within the open area of the South Engineering Laboratory building. The primary risk driver is operational, as the absence of purpose-built space limits the university's ability to support specialized metrology instruction, research activities, and faculty collaboration. The recommended long-term solution is to construct a functional laboratory environment that integrates research labs, instructional areas, offices, and cubicle workspaces to support faculty, students, and research operations within the engineering program.</p> <p>Project Need & High-Level Update</p>	N/A	C9001391	Remi Hayden	\$30,000	Funded	Construction	Demolition is ongoing. The permit set for the whole project has been submitted for review by the Building Official. Submittals and RFIs have been approved in PMWeb as they have arisen.	PM and GC are waiting for full project permit approval. A preinstallation meeting will be held
South Village Misc. FLS & Plumbing Repairs	09.710.261	<p> <input checked="" type="checkbox"/> Environmental Health & Safety (EHS) </p> <p>Why: Pest infiltration, guano remediation, and structural roof truss concerns create direct health, safety, and potential structural risk exposure.</p> <p>Program Overview</p> <p>This project addresses documented pest infiltration, contamination, and associated structural concerns across affected residential buildings. The primary risk driver is Environmental Health & Safety (EHS), due to guano accumulation, potential airborne contaminants, compromised building envelope conditions, and reported roof truss concerns. The recommended long-term solution is comprehensive building sealing, environmental remediation of impacted attic spaces, corrective structural review and repair, and upgraded secured entry conditions to prevent recurrence.</p> <p>Project Need & High-Level Update</p> <p>Recent assessment findings indicate active or historical pest intrusion, accumulation of guano and droppings within attics, and structural concerns. Mandatory major refresh of Starbucks per Sodexo franchise agreement. NAU project manager to interface with and provide university-specific guidance for Sodexo contracted Design team, project manager, and general contractor.</p>	N/A	C9001428	Remi Hayden	\$50,000	Funded	Design	The DP provided 90% CDs and the PM created a Bluebeam session for their review. PM requested GC provide a high-level estimate for the work so a revised CPA budget can be submitted.	PM will submit a revised CPA request so the work can move forward as soon as summer begins.
University Union Starbucks Refresh	09.304.261	<p> <input checked="" type="checkbox"/> Environmental Health & Safety (EHS) </p> <p>Mandatory major refresh of Starbucks per Sodexo franchise agreement. NAU project manager to interface with and provide university-specific guidance for Sodexo contracted Design team, project manager, and general contractor.</p>			Remi Hayden	\$0	Not Yet Funded	Planning	PM received the project and met with the user group to discuss the needs of the work. It was determined that most of the PD&C work needed is permitting, plan review, and inspections.	PM will create a budget and submit a CPA request.
Project Manager: Skyler Hecker										
Engineering Old ITS Space Conversion	09.690.241	<p>Purpose: Repurpose underutilized former ITS spaces into functional academic and administrative areas, improving space efficiency and supporting current Engineering program needs.</p> <p>Primary Risk: Operational & Compliance: Existing spaces were designed for ITS functions and may not meet current building code, life-safety, or occupancy requirements once repurposed without formal renovation.</p> <p>Asset Risk: Continued vacancy and obsolete infrastructure (e.g., server cooling systems) accelerate deterioration and represent inefficient use of institutional assets.</p> <p>Recommended Long-Term Solution: Comprehensive renovation of former ITS areas to code-compliant office, print, and support spaces aligned with current Engineering department standards.</p> <p>Project Need & High-Level Update- Existing Conditions / Observed Issues: Room 225F contains a former ITS help desk that is no longer in use. Room 225E is closed for conversion.</p>	No scope adjustments at this time.	C9001408	Skyler Hecker	\$587,000	Funded	Construction	The revised CPA was approved and the contract for construction and 3rd party plan review have been executed. A permit application will be submitted as well after the 3rd party plan review is complete. The designer EAPC has received the requested changes from the 3rd party plan reviewers and is now working on the updated drawing set. Furniture and technology purchase orders will be able to be submitted once finish confirmations are provided from client. This project is anticipating to start the first day of Summer, May 11th, and will need to be completed and financially closed out before September 2026.	Contractor will continue with submittal review to prepare all specifications prior to construction starting. Contractor will also provide a site logistics plan and construction schedule. The plan set will go through 3rd party plan review to be able to submit a formal permit application.
FY25 Learning Spaces Holding Account	09.002.253	<p>FY25 Holding Account for learning spaces. The Classroom Review Team identifies projects, then proposes to the Strategic Space Planning committee for approval.</p>	No scope adjustments at this time.	C9001348	Skyler Hecker	\$1,000,000	Funded	Holding Account	All proposed projects have been reviewed and approved by Strategic Space Committee and Classroom Review Team. No updates to report at this time.	This project is to remain open until all associated projects are closed out.

Project Status Report - As of: 4/1/2026

Health Professions CSD Lab Renovation	09.660.261	Renovation to build 2 office spaces for clinic supervisors, 2 or 3 individual therapy rooms with observation windows, and 1 large group therapy room with an observation window within existing large space.	No scope adjustments at this time.		Skyler Hecker	\$0 Not Yet Funded	Planning	A meeting took place with the Communication and Science Disorders department and Design Professional, Grace Design Studios, on Wednesday February 4th. Grace Design Studios has provided a proposal and has been reviewed by our internal Contracts team. All questions and comments have been provided to Grace Design Studios, and once they provide an updated proposal and the user group approves of the total cost, a design only CPA will be created for approval.	Meet with Design Professional team onsite to document existing conditions as well as to receive their proposal for design services. Create a design only CPA for review and approval.
HRM History Wall Design & Installation	09.331.261	Painting, lighting, carpet, install vinyl clings, install photos and other historical artifacts. Relocate vending machines. Reroute minor electrical elements.	No scope adjustments at this time.		Skyler Hecker	\$0 Not Yet Funded	Planning	This project is focused on creating a defined area that highlights the history of HRM from the 1960s through present day as well as a dedication to President Eugene Hughes. A meeting took place on Tuesday February 17th to review the overall design of the history wall with the NAU Museum Studies coordinator and selected student worker. This work will utilize in house trades and external vendors to complete the work and an estimate walk took place Monday March 23rd. A budget should be able to be provided to the team the week of April 6th.	A meeting with take place with the museum studies faculty and HRM leadership. Trades estimates will be requested as well to create a budget and understand the construction
McKay Lounge Remodel	09.502.251	Furniture coordination (including donated Steelcase items) is part of the remodel Program Overview This project restores and remodels the McKay Village lounge to provide a functional, welcoming common space for residents following flood-related damage. The primary risk driver is asset protection and functional risk, stemming from damaged finishes, aging interior elements, and the need to meet current code requirements. The recommended long-term solution is a coordinated interior remodel that repairs damage, upgrades finishes and lighting, and aligns furniture and amenities with campus housing standards. Project Need & High-Level Update The lounge experienced flooding due to a sewer backup, damaging flooring and lower wall finishes. The space also requires upgrades such as new paint, dimmable lighting, and a built-in electric fireplace to enhance usability and resident experience. While damaged areas have been identified and furniture planning is underway	No scope adjustments at this time.		Skyler Hecker	\$0 Not Yet Funded	Funding	This project has been asked to pivot under a work order instead of a formal project. An email has been sent to the Director of Campus Living asking how they would like to proceed and if this is still within budget. Once approval has been received, then I can reengage with the student and faculty group to share the process for how the project will proceed with internal trades and external vendor purchase orders.	Receive CPA approval for this requested work to then finalize drawings with student research team and engage with trades for Summer Break construction timeline.
Nursing Classroom Renovations	09.720.261	This project renovates Rooms 200 and 202 in the Nursing Building on South Campus to improve classroom functionality and increase instructional capacity. The primary risk driver is operational, as the current configuration limits effective space utilization and restricts academic scheduling flexibility. The recommended long-term solution is removal of dividing walls and reconfiguration of the rooms to create two fully functional classrooms designed to accommodate approximately 28 and 40 students, respectively, while leveraging existing furniture and ITS assets to minimize capital investment.	No scope adjustments at this time.	C9001426	Skyler Hecker	\$105,000 Funded	Design	A budget was provided to leadership for review that outlines what costs are able to be transferred to the new Nursing building versus lost costs that can only be applied to the existing space, and it is approved. The CPA has been approved and the drawing set was submitted for Bluebeam review to then be permitted on Thursday March 19th. This purchase order requests for the flooring and ITS technology has been submitted and our internal trades availability will be established.	Receive CPA approval to be able to move forward with trades work during the semester.

Project Status Report - As of: 4/1/2026

<p>PFA Renovation Room 209</p>	<p>09.370.253</p> <p>Environmental Health & Safety (EHS): operational inefficiencies in a high-use academic space can impact safe and effective instructional delivery.</p> <p>Grant Funded - Funding is indicated as grant or alternate.</p> <p>Program Overview</p> <p>This project proposes the renovation of an underutilized computer lab to better support expanding Interior Design instruction while maintaining shared academic access for the School of Music. The current configuration limits effective instructional use of a high-value academic space.</p> <p>The primary risk driver is operational, as the existing layout restricts instructional capacity and results in inefficient space utilization. The recommended long-term solution is to reconfigure and modernize the space to align with the successful layout and functionality of a comparable adjacent instructional lab, enabling full instructional use with updated technology and finishes.</p> <p>Project Need & High-Level Update</p>	<p>No scope adjustments at this time.</p>	<p>C9001432</p>	<p>Skyler Hecker</p>	<p>\$300,000</p>	<p>Funded</p>	<p>Funding</p>	<p>The donors for this project have committed to funding the renovation and the Foundation account is being created. The CPA has been submitted for review and approval and documented as a donor funded project. The CPA has been approved, so the drawing set can go through Bluebeam review and permitted, contracts can be created, and furniture and technology can be ordered.</p>	<p>Receive CPA approval for this donor funded project to be able to move forward with establishing a Summer construction schedule.</p>
<p>SBS West Relocation</p>	<p>09.700.262</p> <p>Scope Applicability (Check All That Apply)</p> <ul style="list-style-type: none"> <input type="checkbox"/> Environmental Health & Safety (EHS) <input type="checkbox"/> Sustainability <input type="checkbox"/> Furniture Only <input type="checkbox"/> Grant Funded/ Alternate <p>Program Overview</p> <p>This initiative initiates the planned closure and removal of an aging academic facility as part of campus right-sizing and long-term capital strategy. The effort supports relocation of all current occupants into existing, code-compliant space across campus while positioning the university to eliminate a significant deferred maintenance burden.</p> <p>The primary driver is asset protection and long-term operational risk reduction. Maintaining the facility would require substantial capital investment to address aging systems and accumulated deficiencies that no longer align with projected enrollment trends or campus utilization needs. The recommended long-term solution is full decommissioning and removal of the building, combined with strategic redistribution of programs into existing facilities with available capacity. This</p>			<p>Skyler Hecker</p>	<p>\$0</p>	<p>Not Yet Funded</p>	<p>Planning</p>	<p>This project is focused on moving all departments out of SBS West to other areas on campus in an effort to close down the building. The existing departments have been divided into four categories with each moving to a different space. Boxes have been and continue to be delivered to each of the departments. One department has been notified of their new location (CSV - Center for Service and Volunterism) I have a meeting set with the group on Monday March 30th to review next steps to take. I have been working on a furniture inventory for all public space furniture and will start to inventory all department items once we have confirmation on their new locations.</p>	
<p>Taylor Hall Kitchen Remodel</p>	<p>09.090.241</p> <p>Redesign and update the kitchen. If possible incorporate airflow in the kitchen due to the temperature. Furniture for kitchen and vending machine area.</p>	<p>No scope adjustments at this time.</p>	<p>C9001340</p>	<p>Skyler Hecker</p>	<p>\$11,000</p>	<p>Funded</p>	<p>Design</p>	<p>A page turn with internal trades took place on January 6th and the 100% construction documents have been reviewed in Bluebeam one last time with all comments incorporated. These drawings will allow our internal trades to provide estimates. Our Electrical team is not able to complete this scope of work, so the electrical contractor Cannon and Wendt has been selected. An email has been sent to the Campus Living Director to understand if this project is approved to move forward</p>	<p>Receive all trades estimates to determine which fiscal year this work is approved to take place in.</p>
<p>Yuma Counseling Center Renovation</p>	<p>12.010.261</p> <p>Program Overview</p> <p>Project ID: 12.010.261</p> <p>Project Name: Yuma Counseling Center Renovation</p> <p>Location/Building: Yuma Campus</p> <p>Purpose:</p> <p>Renovate and reconfigure existing classroom space to appropriately support mental health counseling, psychology, and related academic programs.</p> <p>Risk Identified:</p> <p>Operational and code compliance risk resulting from spaces that are not properly configured or equipped to support counseling instruction, observation, and instructional technology needs.</p> <p>Recommended Long-Term Solution:</p> <p>Implement a program-specific renovation that reconfigures the space layout and installs a VALT camera system to support effective instruction</p>	<p>No scope adjustments at this time.</p>	<p>C9001423</p>	<p>Skyler Hecker</p>	<p>\$30,000</p>	<p>Funded</p>	<p>Design</p>	<p>The design only CPA was approved on January 13th. The timeline provided by the design professional has been updated to still aim for summer break construction. The design professional Nicklaus Engineering provided an updated proposal and schedule and the contract has been executed. I have engaged with the contractor Loven to see what their availability is for completing this work over Summer as they have a Yuma office location. Once 50% CDs are received, the contractor can use those to established estimated construction costs to be able to submit a revised CPA.</p>	<p>Work with design professional Nicklaus Engineering to receive drawing set.</p>

Project Manager: Thaddeus Green

Project Status Report - As of: 4/1/2026

Bury Hall Renovations	09.080.241	This project will investigate and repair the flooding in the basement, bring in outside air to optimize the HVAC system, assess mechanical systems and repair/replace as necessary. A determination will be made as to future use of the building; office space, classroom space, or both.		C9001316	Thaddeus Green	\$7,000,000	Funded	Construction	Concrete pour for elevator pit completed. The elevator trench concrete pour is complete and the elevator shaft hole has been cut through all floors. Elevator install is tentatively scheduled for the 2nd half of April. New vertical waist lines have been installed and the horizontal waste lines have been re-lined with NuFlow. Installation of mechanical equipment and duct work are under way. IT cabling install began on 3/23. The foundation of Bury has been completely excavated and waterproofing is underway.	
ITS Server Room Energy Conservation	11.050.251	Study the energy consumption at ITS to determine what energy conservation measures can be implemented, including thoughts surrounding heat recovery and passive cooling.		C9001399	Thaddeus Green	\$35,000	Funded	Design	Meeting with the engineer this Friday to discuss additional energy saving opportunities. Review the options, estimated costs and payback timelines. no updates to report at this time.	
Landscape & Exterior Spaces	08.050.251	This is a fund to address various landscaping improvements around campus.		C9001358	Thaddeus Green	\$125,000	Funded	Holding Account	no updates to report at this time.	In spring we will discuss priorities for the remaining funds during summer 2025.
Lenel Install 2023	09.002.233	Install exterior card readers on multiple buildings.	Adjusting scope to include cameras for projects in Campus Wide Lenel Installation 2021.	C9001239	Thaddeus Green	\$611,756	Funded	Construction	No updates at this time.	
Lenel Install 2024	09.002.242	Install exterior card readers at NACC, Communications, Rolle, SBS West, Wettaw and Science Lab Facility.		C9001306	Thaddeus Green	\$1,225,000	Funded	Construction	Completed install at Wettaw. Currently installing at Rolle and SBS West. Walked 17 sites last week. Received a quote from Climatec to install Lenel at Buildings 2, 10, 11, 12, 15, 47A, 76, 80, 93, 98B, 98C.	Buildings 14, 68, 70, and 88 will be online by the end of the year.
New Nursing Facility	09.340.261	<input type="checkbox"/> Environmental Health & Safety (EHS) <input type="checkbox"/> Sustainability <input type="checkbox"/> Furniture Only <input type="checkbox"/> Grant Funded / Alternate Program Overview: This project provides for the construction of a new College of Nursing facility to support significant program growth and enhance instructional, clinical simulation, and academic support environments. The primary risk driver is operational and capacity-related, as existing facilities are insufficient to accommodate projected enrollment growth and evolving program requirements. The recommended long-term solution is development of a purpose-built academic facility that integrates classrooms, simulation labs, teaching labs, offices, and student gathering spaces to support an expanded student cohort and associated faculty and staff. Project Need & High-Level Update: The new facility will be located south of the campus science corridor at a high-traffic intersection of primary pedestrian routes connecting to the Health & Learning Center. Existing facilities do not have the capacity or			Thaddeus Green	\$0	Not Yet Funded	Design	Completed DP procurement 2/25. Selected DWL+ Kahler Slater as the DP for the project. Received 9 CMAR submissions by the 2/26 deadline and started reviewing the proposals.	Begin contract negotiations with DWL+ Kahler Slater in late March. Will complete CMAR procurement in early April.
Prochnow Replace Heating System	09.031.241	Heat exchanger has failed and needs to be replaced.		C9001328	Thaddeus Green	\$240,000	Funded	Construction	Sun Valley has completed install and NAU Utilities is working on commissioning.	Construction is set to begin on 3/4 and will be finished at the end of March. Steam shutdown is scheduled for
Raymond Hall Renovations	09.390.261	<input checked="" type="checkbox"/> Environmental Health & Safety (EHS) Why: Failing mechanical systems, roof deficiencies, deteriorating waste lines, and compromised window seals present safety, health, water intrusion, and asset-protection risks. Program Overview This project addresses multiple critical building system failures to stabilize facility operations and mitigate escalating Environmental Health & Safety (EHS) and asset-protection risks. The primary risk drivers include mechanical system failure, roof deterioration, sanitary line degradation, and window seal failure contributing to moisture intrusion. The recommended long-term approach is coordinated replacement or rehabilitation of failing systems to restore reliability, prevent water damage, and reduce operational disruption. Project Need & High-Level Update The building's heat exchanger began failing in November 2025, increasing the risk of heating interruptions and system inefficiencies. The roof was previously		C9001430	Thaddeus Green	\$1,000,000	Funded	Design	CPA approved 2/26.	Will receive updated pre-construction proposal from Sun Valley Builders in early March.
South Village Grounds Upgrade	09.710.241	Redesign and upgrade the grounds at South Village to create safe opportunities for outdoor use. Create spaces for students to hang out and create community outdoors. Fix many of the dangerous spots around the property.		C9001326	Thaddeus Green	\$300,000	Funded	Construction	Received pricing from Landscaper. Working on VE to align scope with the budget.	

Project Status Report - As of: 4/1/2026

<p>STEM Building Access Control</p>	<p>09.002.257</p>	<p>Environmental Health & Safety (EHS)</p> <p>Why: Access control and surveillance systems mitigate life-safety, security, and asset-protection risks in high-value STEM facilities.</p> <p>Program Overview This project installs Lenel card access control systems and security cameras at multiple STEM function buildings across campus to enhance building security and controlled access. The primary risk driver is Environmental Health & Safety (EHS), including unauthorized access exposure, protection of research assets, and occupant safety. The recommended long-term solution is implementation of standardized electronic access control and surveillance systems aligned with campus security infrastructure.</p> <p>Project Need & High-Level Update Several STEM facilities currently lack consistent card access control and camera coverage, creating vulnerabilities related to unauthorized entry, after-hours access, and protection of specialized equipment and research spaces. No interim mitigation</p>	<p>C9001386</p>	<p>Thaddeus Green</p>	<p>\$545,000</p>	<p>Funded</p>	<p>Design</p>	<p>2/10 - Submitted CPA for additional funding to the project from CIF26 to cover Lenel install at an additional STEM building - Forestry (82).</p> <p>CPA approved 2/26.</p> <p>ARQ selection for the DP is scheduled for 3/31.</p>	<p>Moving STEM building costs to this funding source.</p>
<p>STEM Science Annex Maintenance</p>	<p>09.200.261</p>	<p>Environmental Health & Safety (EHS)</p> <p>Why: Failure of the building's primary network infrastructure creates operational disruption and potential life-safety communication risks in an academic/research facility.</p> <p>Program Overview This project replaces the failed passive optical network (PON) system at the Science Annex to restore reliable building-wide data and communication services. The primary risk driver is operational and infrastructure reliability, as the system failure is causing significant disruption to academic and research activities. The recommended long-term solution is full replacement of the PON system to reestablish stable, scalable, and standards-compliant network infrastructure.</p> <p>Project Need & High-Level Update The existing PON system has failed, resulting in ongoing service disruptions that impact building operations, instructional delivery, and research functions. The current condition limits reliability and exposes the facility to</p>	<p>C9001424</p>	<p>Thaddeus Green</p>	<p>\$120,000</p>	<p>Funded</p>	<p>Design</p>	<p>CPA approved 2/26.</p>	<p>Walk site with NAU ITs to confirm construction needs.</p>
<p>Wetlaw Hot Water Replacement</p>	<p>09.880.251</p>	<p>Program Overview No sustainable</p> <p>Project ID: 09.880.251</p> <p>Project Name: Wetta Hot Water Replacement</p> <p>Location: Wetta Building 88</p> <p>Purpose: Replace a failing steam-to-hot-water domestic hot water system with a modern, reliable solution that ensures code-compliant hot water delivery and protects building systems.</p> <p>Primary Risk: Operational & Asset Protection Risk Unreliable domestic hot water delivery impacting building operations. Ongoing leaks and failing valves increasing the risk of collateral damage to adjacent mechanical and utility equipment. Outdated pneumatic controls preventing proper monitoring, control, and integration with campus systems.</p>	<p>C9001402</p>	<p>Thaddeus Green</p>	<p>\$150,000</p>	<p>Funded</p>	<p>Design</p>	<p>Received design from the engineer. Submitting for plan review. Received CD set from the designer - will go into design review 1st week of April.</p>	