

Project Status Report - As of: 10/1/2025

Project	Project #	Original Scope	Account #	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress
Project Manager: Gabriel Gurrola									
AT&T Cell Sites	10.090.233	New cell site for football practice fields and the relocation of Ardrey Auditorium rooftop site	C9001295	\$10,000	Funded	10/1/2025	✓	Design	Past meeting with city regarding permits regulations.
Babbitt Admin Boiler Replacement	09.510.241	Replace boiler.	C9001334	\$185,000	Funded	10/1/2025	✓	Construction	No updates at this time.
Biological Sciences Phase II	09.210.251	The scope of this project is to replace the damaged exterior windows due to window AC unit installation, correct the emergency shower locations to avoid additional claims and floods, replace exterior doors and update finishes as budget allows.	C9001387	\$3,180,000	Funded	10/1/2025	✓	Design	Finalize window film/abatement scope; paint started, floor epoxy to start week of 8/4.
Bio-Science Annex Boiler Replacement	09.212.241	As a vivarium housing research animals, we need heat redundancy. We need to remove the old broken boiler from this room and replace it with a new one.	C9001374	\$150,000	Funded	10/1/2025	✓	Construction	RKS to complete work by end of summer.
Bus Barn EV Chargers Install	09.830.251	Identify best charger for NAU; install in bus barn.		\$0	Not Yet Funded	10/1/2025	✓	Planning	Proposal from Design team received
Butler Office Building ITEP Move	09.073.221	Relocate ITEP out of 22-Peterson Hall into 7C-Butler Office Building.	C9001222	\$715,000	Funded	9/29/2025	✓	Construction	Coordinated schedule and work to be completed.
Campus Living Water Softeners (Gillenwater, McKay, Mtn View, Pine Ridge, Raymond)	09.002.240	Service, Repair and Replacement of water softeners in CLC buildings Gillenwater, McKay, Mountain View, Pine Ridge, and Raymond	C9001380	\$75,000	Funded	10/1/2025	✓	Construction	Proposal needed from High Peaks
Cline Library Air Chiller Repair	09.280.251	Repair of Cline Library Chiller.	C9001367	\$125,000	Funded	10/1/2025	✓	Construction	Part Received (long lead) work scheduled for week of 8/11/25.
Cline Library Heat Pump Replacement	09.280.252	Replace 10 heat pumps that are non-functioning.	C9001371	\$80,000	Funded	10/1/2025	✓	Construction	Met with client; identified remaining work; reached out to mechanical contractor to complete work.
Conduit/Fiber Install at Riordan Ranch Road	10.090.232	Installation of conduit and fiber for Suddenlink to provide connectivity to ATT and NAU.		\$0	Not Yet Funded	10/1/2025	✓	Design	No update at this time
Demolish Peterson	09.220.251	Demolish Peterson building.	C9001406	\$50,000	Funded	10/1/2025	✓	Construction	Trades working on recommissioning effort; locks to be swapped out. Building to be taken offline for public access.
Dubois South Union Ballroom AHU Repair	09.640.251	Repair/replace AHU's 3,4,5,8,9,10 in the soffit as well as AHU's 6 & 7 over the entry way to full functionality.	C9001393	\$180,000	Funded	10/1/2025	✓	On Hold	Project on hold
Fieldhouse HVAC Replacement	09.300.251	Relocation of HVAC work from Fieldhouse Restroom Project.	C9001412	\$51,000	Funded	9/25/2025	✓	Design	Reach out to client for direction on how to move forward

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Forestry Mechanical System Renovation	09.820.221	This project is an initial review of the existing mechanical system at Forestry, including a determination on if it should tie into the central heating and cooling system.	C9001197	\$280,000	Funded	9/29/2025		Construction	System filled and volume calculated. Investigation of a leak in the system.
Forestry Renovations	09.820.252	This design-only CPA focuses on renovating aging building systems, including the roof, hall lighting, and mechanical systems. Two options are under consideration for the mechanical upgrade: replacing the existing boiler with a higher-efficiency model or connecting the building to the district heating system via the campus south loop.	C9001401	\$100,000	Funded	10/1/2025		Design	walked the design team through building for preliminary investigation and reached out to the commissioning agent to prioritize work and talk about when to bring a commissioning agent
Health Professions AHU #2 Replacement	09.660.241	Primarily will focus on replacing a failed shaft that supplies air to the second floor of HP.	C9001345	\$125,000	Funded	9/29/2025		Construction	Repair of freestat
HRM Kitchen Lab Door Renovation	09.330.242	Door replacement for a wider door to accommodate larger commercial appliances. No reuse of current material.		\$0	Not Yet Funded	9/26/2025		Planning	New PI to move forward with this project was submitted and approved. Activating
McConnell Hall Renovation & Landscape Upgrade	09.620.251	Initiating a design only CPA with plans for construction in summer 2026. McConnell will not be used for camps & conferences summer 2026 to accomodate this construction. Install vanities/sinks in student rooms, replace carpet in rooms with LVP, LED lighting throughout building, and adjust the grade of the west entrance/functional landscape design. Replace the bathtubs in 9 CA rooms with shower inserts and new shower valves. Two staff apartments: install vanities in bathroom and replace bathtub with new bathtub or appropriate insert. Paint corridors	C9001376	\$9,900,000	Funded	10/1/2025		Design	Proposal from DP received w/ contracts.
Multi-Building Facility Condition Assessments 2025	11.020.251	Complete comprehensive Facility Condition Assessments of university buildings.	C9001394	\$25,000	Funded	10/1/2025		Construction	McKinstry to deliver FCA information; provided project information for FCA's
Physical Science Renovation Phase I	09.190.251	Design-Only CPA- This design-only CPA focuses on enhancing the building's mechanical systems by introducing chilled water to improve cooling capabilities and optimizing the existing ventilation infrastructure. The scope includes a comprehensive review and improvement of the facility's cooling and ventilation systems, addressing outside air quality concerns, and resolving any identified code deficiencies. By prioritizing system efficiency and compliance, this project aims to create a healthier, more sustainable environment	C9001385	\$291,000	Funded	10/1/2025		Design	Contract executed; start pre-design meetings
Retrocommissioning of SHB and Communications	09.002.224	Preliminary review of building mechanical and lighting systems by commissioning agent, adjustment of sequences, test and balance of air and water systems, and possible replacement of failed sensors and actuators. Also, the scope would include training of the Commissioning and Controls Coordinator.	C9001199	\$175,000	Funded	9/29/2025		Construction	No update at this time

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Science Lab Pneumatic Control Replacement	09.170.251	Project to furnish and install new DCC control valves and replace system coils, ensuring proper functionality and integration with existing systems while meeting all safety and operational standards.	C9001382	\$350,000	Funded	10/1/2025	✓	Design	Proposal from GC Received; Asking for breakout of costs from controls.
South Plant Boiler Derating	09.670.231	Make engineered modifications to the existing boilers to convert them from power boilers to hot water boilers.	C9001302	\$450,000	Funded	9/2/2025	✓	Design	No update at this time.
Steam System Maintenance Upgrade	09.240.221	Design and replace pumping systems to be more efficient and possibly work with future low temp hot water conversion.	C9001207	\$575,000	Funded	9/29/2025	✓	Construction	Continue addressing electrical issues related to elevation. Contacted the design team and provided start-up information.
STEM Retro-Commissioning	09.002.258	Repair and or replace valves and control boards.	C9001395	\$100,000	Funded	10/1/2025	✓	Construction	Funds to assist with additional scope at the engineering basement
Project Manager: Josh Spear									
Annual Trade Permitting - 2025	00.100.251	Annual project for trade permitting.		\$0	Not Yet Funded	9/30/2025	✓	Planning	No new updates at this time.
Annual Trade Permitting - 2026	00.100.261	Annual project for trade permitting.		\$0	Not Yet Funded	9/30/2025	✓	Planning	
Babbitt Admin - Provost Office Update	09.510.251	New front-area furniture that matches the rest of the space, brainstorming and acting on wall art/painting projects.		\$0	Not Yet Funded	9/30/2025	✓	Planning	Project in planning
Biological Sciences Mechanical Renovations	09.210.225	This deferred maintenance project will include a focus on mechanical and safety upgrades. The building recently received new fire sprinklers and fire alarms, and the focus on safety will continue with updates to egress and elevators. A design review of the HVAC system will be conducted to determine how best to repair the dysfunctional cooling system and the heating system that is energy inefficient and past its useful life.	C9001231	\$5,045,600	Funded	9/30/2025	⚠	Construction	Project is currently tracking 4 weeks past SC. We are working through controls delays and working nights and weekends to correct the schedule to the best of our ability. The occupants in the space had noise concerns that were raised and the design team is issuing revisions to the programming so that the speed of the fans are reduced to ensure noise is minimized in the space. This change will adjust the SC.
Centennial Building HVAC Controls	09.910.251	The scope of this project is to replace the failed HVAC controls in the Centennial facility.	C9001369	\$100,000	Funded	9/30/2025	✓	Construction	This project is completing, we are hiring a commissioning agent to create a small projects process that helps the BO with Substantial Completion requirements.
Cline Library Renovations	09.280.261	Renovate Cline Library		\$0	Not Yet Funded	9/30/2025	✓	Planning	

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Concrete 2023	08.030.231	Concrete maintenance project to address and correct deteriorated or damaged concrete resulting in trip hazards and/or ADA accessibility deficiencies.	C9001227	\$450,000	Funded	9/30/2025		Construction	no updates at this time
Demolish Milton Property	09.940.231	Demolish the existing property along Milton, formerly known as the Superpaw and Mandarin Buffet.	C9001276	\$900,000	Funded	9/30/2025		Close Out	Reached project substantial completion.
FY23 Safety Holding Account	09.004.233	Annual holding account for miscellaneous safety repairs.	C9001259	\$50,000	Funded	9/30/2025		Holding Account	No new updates at this time.
New Nursing Facility	09.340.261	New nursing building.		\$0	Not Yet Funded	9/30/2025		Planning	
New South Engineering Lab Building	09.985.211	Construct new metal building in Emerald City area to house Engineering research lab. Civil scope will include relocation of various utilities and mechanical equipment and extension of utilities to serve lab. The metal building will be nearly identical in appearance to the other 4 metal buildings in that area. The lab building is initially proposed to be 10,000 sf of shell with 5,000 sf built out as lab space.	C9001117	\$5,378,000	Funded	9/30/2025		Close Out	Finalizing Commissioning. Final Completion with GC executed, 8/22/2025.
SBS West FLS Code Correction	09.004.222	The building does not comply with the minimum provisions of International Fire Code Chapter 11 for existing buildings. This project adds fire sprinklers throughout the building to meet code compliance.	C9001156	\$1,435,000	Funded	9/30/2025		Close Out	no updates at this time
SBS West Social Work SIM Lab	09.700.261	The Social Work SIM Lab will include flexible simulated individual and group-based clinical environments, as well as a simulated client living space (i.e., studio apartment). It will be equipped with state-of-the-art AV equipment, which will be used to record, play back, reflect, and learn from social work encounters with simulated clients portrayed by NAU Department of Theater students and paid community actors. The SIM Lab may include computer stations with privacy carrels, headphone/microphone sets, and simulation software (e.g., Simucase) to facilitate faculty-moderated distance learning for online BSW and MSW students. Both 111 and 112/112A will require new carpets and flooring (measurements taken by Brad Weaver and Skyler Christensen on 9/10), updated window treatments, furnishings and paint. Classroom 111 will require the removal of built-in storage cabinets along the walls. The windows separating the classroom and office spaces will be replaced with one-way mirrors so that students in the classroom are able to view the simulated sessions. Please see attached photos for reference.		\$0	Not Yet Funded	9/30/2025		Planning	

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Science Lab Controls Replacement	09.170.221	The Science Lab Facility is an academic and research building with numerous teaching and research laboratories. The existing Tek-Air control valves in all of the fume hoods and exhaust systems within this building have become obsolete and NAU is unable to repair or replace them in-kind if there's a failure. This project will replace all the valves within the building with a current technology that is able to be safely operated and maintained.	C9001172	\$3,600,000	Funded	9/30/2025		Construction	no updates at this time
Project Manager: Kelly Davis									
Drury Inn Renovations	09.581.261	Renovations	C9001411	\$2,500	Funded	9/11/2025		Design	
Move Dance to South Beaver School	09.930.261	Move Dance - South Beaver to School		\$0	Not Yet Funded	9/29/2025		Planning	
Ponderosa Childcare Facility	09.920.241	Renovate several rooms; install child bathrooms and sinks; install exterior playground (fencing and fall); Current occupants (CAL dance academy) need to stay in operation during construction.	C9001314	\$1,355,000	Funded	9/22/2025		Close Out	No updates at this time.
Skyview Exterior Renovation	09.870.251	In planning: will update scope once established	C9001397	\$0	Funded	9/22/2025		Construction	No updates at this time
Project Manager: Martin Yepiz									
Allo Fiber Hut & Distribution	10.090.262	Allo is looking to install pre-fab central office on NAU property to the northwest of Building 54. From this building, fiber will be distributed across campus to easements with APS, City, and other resources. There is no defined path at this time.		\$0	Not Yet Funded	9/22/2025		Planning	Met with NAU IT and Allo to determine what needs to be done to move this project forward after a few weeks of stand by. Meeting has been scheduled with IT to discuss how to bring Sun Corridor in through a share path with Allo.
Asphalt 2026 Streets	08.020.261	Annual street maintenance and repair.		\$325,000	Not Yet Funded	9/22/2025		Planning	
Building 77 Fuel Island Tank Replacement	09.770.222	Remove existing tanks and disposal. Sample tank bed conducted by a licensed environmental consultant. Install new tanks, plumb new lines, set dispensers, and applicable testing and certifications by a certified ADEQ contractor. Including fuel island canopy removal and replacement from design.	C9001224	\$130,300	Funded	9/22/2025		On Hold	Revised CPA for additional design has been submitted for approvals.
Cable Barriers - San Francisco/McConnell Dr.	08.060.251	The scope of work for this project is to provide protection to the posts/cables that compose the barrier at the San Francisco & McConnell intersection. The purpose is to diminish any possible impact from people going down the hill as much as possible.	C9001366	\$40,000	Funded	9/22/2025		Planning	In addition to the fence replacement scope, the general contractor is now into salvaging existing cable fence and potentially relocate it for use at P64 - Facilities
Campus Living Gutter Repair/Ventilation	09.986.251	The scope of this project is to install high bay ventilation in the warehouse sections. This will drop the heat load in the space during the summer months without having to air condition.	C9001381	\$100,000	Funded	9/22/2025		Planning	Met with mechanical contractor to discuss project. They have a few questions that need to be addressed with our Utilities department before moving forward with a formal proposal.

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Campus-Wide Fire Hydrants 2025	08.100.251	The scope of work for this project is to repair/replace damaged fire hydrants across campus, identified by the FLS team. These hydrants can't be covered under claims due to the time window that we have to report these issues.		\$0	Not Yet Funded	9/22/2025		Planning	Eagle Mountain has provided proposal for this projects. Funds for this work will be deducted from two other projects: Cline Library Chiller Repair and Domestic Reclaimed Water Line Connections.
Challenge Course Relocation & Rebuild	08.070.262	This project consists of removing the current challenge course and building a new one in its place.		\$0	Not Yet Funded	9/22/2025		Planning	Currently reaching out to challenge course vendor list to determine how to move forward
Civil Utility Repairs 2026	10.010.261	The scope of work for this project is to perform repairs for major utility issues across campus. These issues are reported consistently throughout the fiscal year by NAU utilities and plant staff.		\$0	Not Yet Funded	9/22/2025		Construction	Part of this project's scope has been to repair domestic water line that recently failed on south campus near SBS Castro. The next stage will be to evaluate existing conditions of other sections of this domestic water line, to determine weather or not it is feasible to
Concrete 2025	08.030.251	Concrete maintenance project to address and correct deteriorated or damaged concrete resulting in trip hazards and/or ADA accessibility deficiencies.	C9001377	\$325,000	Funded	9/22/2025		Construction	Quote has been requested from JH Concrete to address several sidewalks across campus that have been identified as a hazard.
Fontaine House Redevelopment	09.890.261	Exploration of demolishing the Fontaine House and building 4-8 plex. Architect then hard bid, home builder.		\$0	Not Yet Funded	9/22/2025		Planning	Qualification Questions have been sent to ARQ list.
HLC - Steam Pipe Distribution Line Repair	10.040.241	Steam pipe distribution line needs repair and insulation is in need of replacement	C9001280	\$250,000	Funded	9/22/2025		Construction	McCarthy Mechanical has been selected for this job and they're now working on procuring material to start the project.
Lumberjack Stadium Track Renovation	08.070.263	The outdoor track was last resurfaced in 2011. It is in critical need for the safety of users to be resurfaced. NAU is scheduled to host the Big Sky Conference Outdoor Track Championship in 2028. Overlay its current full-pour polyurethane with a new 5mm wear layer.		\$0	Not Yet Funded	9/25/2025		Planning	

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McKay Hot Water Heater Replacement Phase 2	09.502.252	Replace hot water heaters for all apartments in buildings A-D.		\$0	Not Yet Funded	9/22/2025		Planning	This project is getting reactivated to replace water heaters at McKay buildings A,B, and C. We're potentially going with a different approach and instead of like for like, we will be installing tankless water heater units, which are substantially more efficient and faster to install, which could potentially reduce labor cost for the
Mountain View Egress Correction	09.550.252	Determine and implement best method of meeting egress fire code requirements.	C9001388	\$75,000	Funded	9/22/2025		Design	Proposal has been provided by architect on board. Now we're waiting on civil engineer's proposal.
NACC Bathroom Fan Installation	09.140.251	Install fans in all three bathrooms. 1 for the gender neutral. 2 or 3 for the men's and women's bathrooms.		\$0	Not Yet Funded	9/22/2025		Planning	We've provided options on how to move forward with this request, as it has been a lingering issue for a few months now. These options are currently
Sculpture Studio Deferred Maintenance	09.840.251			\$0	Not Yet Funded	9/22/2025		Planning	ROM costs have been provided to the client. There are now conversations taking place about how to move forward with this project. Our interior designer Skyler has now finalized drawings and sent them to our building official for review and feedback.
Skydome Roof Replacement	09.001.231	The roof of the Skydome is past the end of its useful life. It needs replacement due to continued leaks that are beyond warranty repair. A design was completed in 2016 that will be revisited and assessed to ensure it's the appropriate direction.	C9001228	\$6,000,000	Funded	9/22/2025		Construction	We're 50% completed with concrete patio. Welders will be coming back this week to finalize installing guardrail. After that, patio will be 100% ready for use. Scaffolding in area F (North side) will be removed this week. Contractor is still working on punch items such as roofing, paint, and
Project Manager: Remi Stoddard									
Bat Habitat Design & Installation	08.070.261	Design and installation of bat condos. Location is TBD		\$0	Not Yet Funded	9/30/2025		Planning	A Blue Beam review session for the Facilities team member has begun.

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Campus Wide ARC Flash Assessment	11.020.221	Initial inspection/assessment of campus electrical equipment and spaces for compliance with NFPA electrical/arc flash code requirements.	C9001285	\$215,000	Funded	9/30/2025		Design	The PDC team received several more reports from IMEG for EH&S to review.
Dubois South Union Subway Refresh	09.640.261	Millwork and FFE will be provided under a separate contract through Sodexo as the franchise holder. This project is requested to have a GC to perform millwork installation and procurement/install of finishes as needed per attached plans.		\$0	Not Yet Funded	9/30/2025		Planning	PM submitted a request to select a GC via JOC.
Engineering Pneumatic Control Replacement	09.690.252	In planning: will update scope once established	C9001396	\$150,000	Funded	9/30/2025		Construction	A revised CPA has been submitted, as well as a change order request from the GC.
FLS HVAC Shut-Off Repair	09.004.242	Repair multiple units campus wide.	C9001307	\$100,000	Funded	9/30/2025		Construction	Two more buildings on this job need work done, and a change order for that work is in process.
HLC Climbing Wall Glass Removal	09.250.261	Remove the glass wall at the climbing wall to remove safety concerns of fall hazards and make more space to welcome and include new participants.		\$0	Not Yet Funded	9/22/2025		Planning	The estimate package was shared with the user group.
HRM Textbook Library	09.331.241	Identify a location and design for textbooks within our current look that would be pleasing to the eye and communicate the care level that HRM students have for each other.		\$0	Not Yet Funded	9/30/2025		Planning	PM reached out to a third vendor to see if they can provide an estimate that fits within the user group's budget.
PFA Outdoor Enhancements	09.370.251	We have completed the engineering assessment and now have a better understand of the space and what it can accommodate in terms of weight, drainage, etc. With this information in mind, we will move on to addressing the surface so that it's more usable and hospitable. This could involve minor demo of a concrete wall and replacement of a more practical and durable surface treatment like a Traffic Coated Membrane. Once complete, we will design for furniture, lighting, and natural elements.		\$0	Not Yet Funded	9/30/2025		Planning	The Green Fund has decided to fund this additional part of the project.

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SBS West SSLUG Garden Improvements	09.700.251	The SSLUG garden is requesting funding for improvements, specifically within the main growing section outside of SBS West. Through this funding, we will work with Morning Dew Landscaping to create accessible pathways throughout the main growing section and build raised garden beds to ensure students and community members with disabilities have equal opportunities to learn and interact with the space. Each of these beds will have PVC pipe hoops installed to allow our gardeners to transform them from shaded summer beds to frost-clothed cold-season beds, allowing us to elongate the growing season in the SSLUG Garden. With the additions of new accessibility measures at SSLUG, we intend to create more welcoming outdoor spaces for students with disabilities to participate in campus gardening. SSLUG also intends to use these funds to improve our soil quality to allow for more plant diversity and yield. We will also work with Morning Dew Landscaping to install drip irrigation to all of the beds in the main growing section to decrease the time and energy spent on hand watering and water waste.		\$0	Not Yet Funded	9/30/2025		Planning	PM clarified the scope with the GC and the user group.
Science Annex OVPR Suite Renovation	09.200.233	Add offices and better workspace for current occupants.	C9001319	\$150,000	Funded	9/30/2025		Design	The Bluebeam session ended, and the PDC team met with the user group to discuss the scope in relation to budget
South Engineering Lab Open Space	09.985.241	Build NAU Metrology Research and Teaching Laboratory including offices, labs and cubicle space in the open area of the new South Engineering Lab - Building 98E.	C9001391	\$30,000	Funded	9/22/2025		Design	A revised CPA request for the final portion of the design has been submitted. The user group, DP, and PDC teams met to discuss final layout needs of the user group. The DP is now working on a final draft of the DDs.
South Village Pest Exclusion	09.710.261	Seal all buildings for pests per the report. Remediate attics from guano and other pest droppings. Address structural concerns with roof trusses in the report. Add security screen doors with locking hardware and a fully sealed apartment entrance to all apartment doors in place of the current wooden screen doors.		\$0	Not Yet Funded	9/25/2025		Planning	

Project Manager: Skyler Christensen

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Cline Library Makerlab Expansion	09.280.253	Expand the DIRT walls with an additional 47 linear feet of wall shifting the current south wall of the MakerLab down two columns from it's current location. Purchase furniture to fill in the space for making. We've been working with Skyler Christensen to get preliminary quotes from Goodmans for the additional DIRT wall structure as well as preliminary quotes for chairs. We will purchase the same workbenches we already have in the MakerLab. Cline Library personnel will shift the Government Documents collection to the second floor, maps and Gov Docs microforms will likely be shifted as well and some of this may require the help of NAU movers. Cline Library will move existing furniture to make way for the expansion of the MakerLab and we will		\$0	Not Yet Funded	9/26/2025		Funding	A CPA was created on Monday September 8th and is working through the approval process. Once the project is approved and the speedchart has been set up, the drawings will be submitted for permit review and a construction schedule will be created. A walk with the user group and DIRT Wall vendor is taking place on September 25th to verify the installation requirements.
Eastburn Lactation Space	09.270.251	We believe room 134 is large enough to be split into 2 offices, one being big enough to accommodate the lactation room. Room 134 shares a wall with our kitchen, and that wall has the plumbing for the sink. We have some furniture in storage that could furnish this new space, but we might need more than what I have available.		\$0	Not Yet Funded	9/26/2025		Funding	All updated estimates have been received and an updated budget has been created. The updated CPA request was created on Thursday September 25th and will work through the approval process.
Engineering Old ITS Space Conversion	09.690.241	225F - Remove former ITS help desk 225E - Convert into print room, current print room 214 214 - Convert into office space 225C - Former ITS server room, convert into faculty/staff office space, multiple cubicals 225D & southwest exterior - Remove former ITS cooling system for servers		\$0	Not Yet Funded	9/26/2025		Design	The CPA was approved the week of August 11th and the contracts for the designer EAPC have been approved. The user group and I met with the designer at EAPC to review the scope of work and met with ITS on Friday September 19th to review the technology needs and classroom orientation to be able to start creating furniture layouts. Next step is reviewing 95% drawings from EAPC

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Fieldhouse Office of Inclusion Room Renovation	09.300.252	Building a new office within or directly outside the Office of Inclusion (IMQ Center), painting the IMQ large lounge space, painting one office, painting a storage closet and replacing the carpet tiles in the same closet.	C9001403	\$45,000	Funded	9/26/2025		Design	A meeting is set with our internal HVAC team to review the air flow needs for these new office spaces. This meeting will review if a transfer grill or supply air is needed and how the perimeter wall heating will operate if enclosed in the offices. The tentative date for construction to start is in mid-December. Plan review to take place in October once HVAC questions have been answered and accurately depicted
McKay Lounge Remodel	09.502.251	Mostly aesthetic changes to the space to include flooring, paint, dimmable lighting, built in electric fireplace, etc. Kate is working on furniture including possible donations from Steelcase.		\$0	Not Yet Funded	9/26/2025		Design	A trades estimate scope walk took place on Monday September 15th for carpentry, paint, and electrical scopes as well as to review any abatement needs. A finish selection meeting took place with the interior design students on September 18th to be able to request a formal furniture
Multi-Building LED Lighting Conversion	09.002.263	Convert lighting to LED.	C9001407	\$165,000	Funded	9/26/2025		Planning	This work has been created under separate work orders per building and finished. A follow up email with CaPCOT Financials was sent on September 25th to ensure these costs have now been routed to the project and the budget can be reconciled
Multi-Building Residence Hall Exit Sign Replacement (McDonald & Raymond)	09.002.262	Replace exit signs in McDonald & Raymond).	C9001410	\$175,000	Funded	9/26/2025		Design	Phase one of the construction work for the exit signs has been completed. Phase two of the construction is to update the direction of the egress door swings. The contractor is working on gathering pricing for the doors in these three buildings and I am working on drawings to use for permitting.

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PFA Renovation Rooms 106, 207 & 209	09.370.253	Scope of work includes 3 classrooms in Performing and Fine Arts (PFA, building 37). This is made possible through a proposed donation of approx. \$150k, with the intent to access matching Learning Space Funds totaling approx. \$300k. The goals are 1) remodel/redesign computer labs, PFA 207 and 209 (one for shared use), and 2) remodel/resign PFA 106 for use as a combination shared lounge and casual "drop in" computer lab.		\$0	Not Yet Funded	9/26/2025		Planning	All information regarding cost estimates for the construction work has been provided to the user group as of September 23rd. A meeting is set with the user group and Foundation team on October 2nd to review all details before providing the breakdown to the
Relocate CEFNS Dean's Office to SHB	09.360.251	Project objectives: Successfully relocate the CEFNS Dean's Office from Bury Hall to the Science and Health Building efficiently. Ensure full capacity of operation for our constituent services in our new domicile. Project goals: This move will make the CEFNS college office more accessible to the students, staff and faculty by relocating to an area where science instruction is taking place and a more moder, professional setting. Deliverables: We will successfully occupy a new space and reach total operational function as quickly as possible. Stakeholders: NAU students, staff, faculty, alums and external partners. Boundaries: Budgetary constraints for new furnishings. Making sure our files move safely, no loss of state property in the move. Risks: Loss of damage of state property, i.e. computers and peripherals and/or non-digital information.	C9001398	\$183,000	Funded	9/26/2025		Construction	An update was provided to the user group with all costs related to the project except the glass storefront system which is anticipated to be received on September 12th. ITS will continue with their work and PO requests will be submitted for items with the outside vendors. Furniture value engineering has been discussed primarily for the 4th and 5th floor requests which includes reusing furniture from the
Tinsley Hall Computer Lab Remodel	09.440.241	Redesign and update the computer lab to fit the current amount of computers +1 or 2 more plus JacksPrint station. Potentially soft seating, docking stations, etc. for student academic use.	C9001342	\$11,000	Funded	9/26/2025		Planning	Revised construction and furniture costs are being worked on to submit a revised CPA.
University Union Food-Hive Buildout	09.301.252	Total project scope will be a major finishes and food service equipment renovation into a Sodexo 'Food Hive' branded convenience store concept. The scope of this project will be NAU project management for internal permitting and associated NAU Trades inspections.	C9001383	\$25,000	Funded	9/26/2025		Construction	Temporary Certificate of Occupancy has been issued for this project. The building official has approved this with the condition that the panic hardware and automatic door operator will be installed within two months of the approval date. This work is scheduled for

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Wettaw - Sapers Lab Remodel	09.880.252	HVAC in ceiling HEPA air filtration + establish positive air pressure • Plumbing – install Milli-Q water system • Plumbing – relocate gas line in ceiling to where future lab bench will be. • Plumbing/EHS – descale eyewash station • EHS/Carpentry – can existing lab bench tops be refinished? • EHS/Carpentry – can lower drawers of fume hood be repaired? • Carpentry – install cylinder bracket in corner of room • Carpentry – replace damaged ceiling tiles • Lock shop – install lenel or schlage lock (or equivalent) • Electrical – repair existing back up power, install new back up power outlet on east wall		\$0	Not Yet Funded	9/26/2025		Planning	A meeting took place with the client and our in house Gas technician to review the gas piping desired in the space. The schematic drawings from a previous lab will be provided for internal review. A few additional items in the room were noted, so the cost estimates are being updated accordingly. Once I have received all pricing from our internal trades, a revised budget can be sent to the user group and a timeline can be identified.
Yuma Counseling Center Renovation	12.010.261	Required classroom reconfiguration and VALT camera system to support mental health counseling and psychology among other programs. VALT camera system, space layout attached.		\$0	Not Yet Funded	9/26/2025		Planning	A meeting took place on August 20th to discuss the desired scope of work from the representative department heads (Social Work, Psychology, Mental Health Counseling, and Speech Language Pathology). A designer and contractor was selected to review the project and assist with documentation
Project Manager: Thaddeus Green									
Anthropology Heat Replacement	09.490.241	Replace failing heating units.	C9001368	\$45,000	Funded	9/2/2025		Design	HVAC installed a new gas furnace - 2/21. Awarded ARQ to MEP designer - AEI 4/30. Walked site with Engineer and received the proposal. Submitted CPA for approval -5/31. CPA approved - 10/8. Kick off meeting mid-December. 30-day electrical study was completed at the end of January. It doesn't look like we'll have to upgrade the electrical service to support the two new heat pumps and associated electric heat kits for extreme cold conditions.

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Athletics Desert Financial ATM Install (Skydome, HLC)	09.002.255	Permanent ATM in each location. ATMs – 1. Utilities – NAU will provide electricity, including all conduit boxes and pull boxes for a dedicated AC power supply for the required voltage for operation of an ATM. NAU will maintain lighting that is currently in-place near ATM locations. 2. Telecommunications – Desert Financial will be responsible for initial and recurring costs related to voice and data circuits necessary to operate the ATMs 3. Installation – Desert Financial will be responsible for installation costs 4. Locations – NAU Athletics/Desert Financial to mutually agree upon ATM locations (up to 5) 5. Grounds/Premises Upkeep – NAU will be responsible for all maintenance and upkeep of the areas surrounding the ATMs to ensure they are maintained in a presentable manner. 6. ATM Maintenance and Repair – 1. Desert Financial will be responsible for all operations, maintenance and repair of ATMs and related expenses. 2. NAU will provide Desert Financial and it's third-party vendors with reasonable access to the ATMs and related spaces	C9001405	\$2,500	Funded	9/2/2025		Planning	Met with Desert Financial to obtain funding and start developing drawings. Met with team at the Dome and HLC to survey proposed ATM locations first week of September.
Bury Hall Renovations	09.080.241	This project will investigate and repair the flooding in the basement, bring in outside air to optimize the HVAC system, assess mechanical systems and repair/replace as necessary. A determination will be made as to future use of the building; office space, classroom space, or both.	C9001316	\$7,000,000	Funded	9/2/2025		Design	Began work on RFQ with Judith. Submitted CPA - 11/13. Design-build procurement was successful. 3 firms are shortlisted for interviews. Design Build interviews took place on 12/7. KCS/Lightvox were selected. Received Pre-construction and Design proposal from KCS/Lightvox. Conducted V/E meeting with them on 2/6 and asked for price reductions. Had V/E meeting - received a revised Pre-construction and Design proposal on 2/12. Accepted the revised proposal and are currently

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Gabaldon Renovation	09.530.243	Bathrooms: mitigate ventilation issues, replace shower valves, paint bathrooms/remove rust & mildew, re-caulk shower inserts; Roof: replace roof; Flooring: replace carpet in student suites with LVP & hallway carpet with carpet tile. Study Rooms: Redesign & make improvements in small study rooms.	C9001379	\$3,280,000	Funded	9/2/2025		Construction	Awarded JOC to Core Construction - 7/31. Walked site with Core on 8/8. Received professional services and pre-construction proposal. Submitted CPA and contract paperwork for approval. Design only CPA was approved 12/10. GC and Designer contract in place. Full project CPA approved - 3/27 Roofing permit approved. Construction will start - 5/12. 07/17/25- All the roof has been dried in. Two of the three wings are 95% complete. Work on the Birch wing roof will be completed by the end of July.
ITS Server Room Energy Conservation	11.050.251	Study the energy consumption at ITS to determine what energy conservation measures can be implemented, including thoughts surrounding heat recovery and passive cooling.	C9001399	\$0	Funded	9/2/2025		Design	Received the programming proposal from AEI. Submitted the CPA - 4/28. CPA Approved - 5/9 6/16/25-Had kickoff meeting at the end of May. Waiting on scope pricing options from the Engineer.
Lenel Install 2023	09.002.233	Install exterior card readers on multiple buildings.	C9001239	\$611,756	Funded	9/2/2025		Construction	CPA approved, 1/4/2023. Walked 2021 projects with ITs and Climatec and confirmed camera locations and scope.

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Lenel Install 2024	09.002.242	Install exterior card readers at NACC, Communications, Rolle, SBS West, Wettaw and Science Lab Facility.	C9001306	\$1,225,000	Funded	9/2/2025		Construction	CPA approved. Walked proposed buildings with Climatec. Received proposal and submitted PO request. Cabling work began week of 12/11. Ordered a block of card reader licenses. Received them the first week of April. 5/5/25-Working to bring Physical Science, Anthropology and additional doors at Liberal Arts online in May. 7/17/2025- The forestry building will have its Lenel system activated at the end of the week of 7/28. Card access will be live at the beginning of August. 8/5/25- Forestry
Morton Hall FLS Upgrade	09.040.251	FLS Upgrade to Morton Hall; in-house repairs to upgrade the FLS condition at Morton and work with a design professional to do a comprehensive FLS/Code review for development of future repairs.		\$0	Not Yet Funded	9/2/2025		Design	The urgent work to improve safety has been permitted and trades are actively completing now. The overall project is to do an full study on the facility and design renovations needed to bring it up to code. This will be completed summer 2026 and is pushing the McConnell hall project to a future date. The design team is meeting with BO, Fire Marshall, and will get us a proposal for services and estimated deliverable dates. 7/17/2025- Received code compliance evaluation from Bureau Veritas on
Multi-Building Energy Efficiency Improvements	09.002.261	Install and program VFDs and/or ECMS		\$0	Not Yet Funded	9/2/2025		Planning	Install and program VFDs and/or ECMS

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Prochnow Replace Heating System	09.031.241	Heat exchanger has failed and needs to be replaced.	C9001328	\$40,000	Funded	9/2/2025		Design	Submitted design-only CPA on 2/27. Awarded ARQ to MEP designer - AEI 4/30. Submitted MEP proposal for project authorization. PA completed July 1st. JOC awarded to Sun Valley Builders 7/30. Completed SD plan review - 9/27. The engineer completed a revised CD set for a steam solution. Completed plan review for the new solution. Submitted revised plans for permit. 6/12 - Walked the tunnel with SVB and TDI to assess the condition of the old heat exchange and
Sechrist FLS & Mechanical Renovations	09.420.221	Replace all fire system components as required by fire code. Upgrade mechanical components that need maintenance, update shower valves, add bottle fill stations, and replace hallway carpet. Some components may need to be determined by the pending FCA.	C9001187	\$4,022,000	Funded	9/2/2025		Construction	Construction is complete for the summer. Students have re-occupied the building. Completed moving computer lab from 1st floor to the 8th floor. Finished the install of new lighting in the stairwells and mechanical room. Completed install of new, tamper-proof exit signs. The unit ventilators were installed in the lobby over winter break. Work on the HHW pumps and heat exchanger has been completed. Install of new globe valve and test and balance was completed in August before students arrived. CPA for additional funding was

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South Village Grounds Upgrade	09.710.241	Redesign and upgrade the grounds at South Village to create safe opportunities for outdoor use. Create spaces for students to hang out and create community outdoors. Fix many of the dangerous spots around the property.	C9001326	\$300,000	Funded	9/2/2025		Construction	Walked site with tree service and obtained pricing. PO has been submitted. Tree work began on 5/29. Tree work was completed on 6/13. Carpentry began work on benches, patio buildings and retaining wall. Submitted additional funding request 11/15. Additional funding was approved - 1/3/25. LOS has been reviewed and approved.
STEM Building Access Control	09.002.257	This project will install Lenel card access control and security cameras at multiple STEM function buildings across campus including Science Lab Facility (17), Biology Greenhouse (18A), Physical Sciences (19), Science Annex (20), Biological Sciences (21), and Wettaw (88).	C9001386	\$545,000	Funded	9/2/2025		Design	New project. It will provide and additional \$545k in funding. Submitted CPA - 1/3/25. CPA approved - 1/13.
Turf Grass Conversion - WCGF	08.050.242	There are 2 types of turf areas which this project will focus on: 1. Conversion of non-functional turf grass to native/drought tolerant landscaping. The areas have yet to be determined but will be equivalent to approximately 26,000 square feet. The quantity of grass is subject to change depending on costs. 2. Conversion of the turf grass in the interior dorm courtyards at McDonald, Raymond, Gillenwater, and Morton to a low/no water alternative. This could be a combination of astroturf, native landscaping, etc but has yet to be defined. Additional grant requirements include expending 5% of the award by December 2, 2024, expending 50% of the award by December 31, 2025, and expending 75% of the award by March 31, 2026.	C9001359	\$859,914	Funded	9/2/2025		Construction	Working to secure grant funding and identify areas to be re-landscaped. CPA approved - 8/26 Construction started 11/11. All Calsense installations completed 12/24. Design for turf replacement completed 2/1. Received pricing from Caliente. Caliente received their fully executed contract on 2/28. Plants and materials are on order. 3/3/25- This is a grant funded project with 5%, 75%, and 100% expenditure dates per fiscal year, We have already meet the first date for 2024, and we are
Wecom Campus Fiber Install	10.090.261	NAU will work with WECOM to run power to location in ITS for Wecom head end equipment (completed) Wecom will run fiber through NAU tunnel system from Building 54 to DuPont. Wecom will perform trenching from DuPont to a connection point with the	C9001409	\$2,500	Funded	9/2/2025		Construction	Project in Construction CPA Approved on 09/04

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Wettaw Hot Water Replacement	09.880.251	The project aims to replace an outdated domestic hot water heat exchanger with a heat pump water heater to align with NAU's climate action goals. This new technology is energy-efficient, aligns with sustainability objectives, and will contribute to reduced carbon emissions. The design phase will focus on compliance with NAU's Design Guidelines and financial viability through life cycle cost analysis. The initiative underscores NAU's commitment to innovative, environmentally responsible solutions.	C9001402	\$150,000	Funded	9/2/2025		Design	selected design team
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