

Project Status Report - As of: 5/7/2025

Project	Project #	Original Scope	Account #	Total Budget	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
Project Manager: Blake Evans								
Campus-Wide Water Softeners	09.002.234	Develop maintenance program for campus-wide water softeners, and repair replace as	C9001258	\$50,000	Holding Account	work completed by vendors, inspected by trades,		proposal from vendors for phase 2 of project work
Project Manager: Diego Ontiveros								
FY23 Safety Holding Account	09.004.233	Annual holding account for miscellaneous safety repairs.	C9001259	\$50,000	Planning	No new updates at this time.	NA	Procure equipment reviewed with Scott Haley, procure services of a crane W/ operator, work with GMM to coordinate the equipment install.
Project Manager: Gabriel Gurrola								
AR&D Chiller Replacement	09.560.231	Replace the chiller at ARD	C9001275	\$1,105,000	Close Out	no update at this time		CCPR processed, project closed, repair of Building Official
AT&T Cell Sites	10.090.233	New cell site for football practice fields and the relocation of Ardrey Auditorium rooftop site	C9001295	\$10,000	Design	This project is currently two locations, one location focused near ITS between the parking garage and Riordan Mansion, and the second location is the south side of the NAU Football practice grass field near Lone Tree. Contracts is finalizing the verbiage on the dark fiber costs. We are waiting design		finalized contract with AT&T knoles site. plan review of South Feilds Site.
Babbitt Admin Boiler Replacement	09.510.241	Replace boiler.	C9001334	\$185,000	Construction	proposal executed with controls company		installation of boiler controls, boiler inspection, and
Biological Sciences Phase II	09.210.251	The scope of this project is to replace the damaged exterior windows due to window AC unit installation, correct the emergency shower locations to avoid additional claims and floods, replace exterior doors and update finishes as budget allows	C9001387	\$3,180,000	Design	reviewed submittals with the GC team, received shop drawings, met with the Abatement Company	None currently identified.	finalize the Emergency shower scope and start meeting with the construction team to coordinate project work
Bio-Science Annex Boiler Replacement	09.212.241	As a vivarium housing research animals, we need heat redundancy. We need to remove the old broken boiler from this room and replace it	C9001374	\$150,000	Construction	coordinated with RKS to start work week of 4/21	None currently identified.	Receive proposal for cost of install of owner procured equipment and issue a contract for construction services to begin.
Bus Barn EV Chargers Install	09.830.251	Identify best charger for NAU; install in bus barn.		\$0	Planning	No updates at this time		Meet with the NAU team to discuss the path forward and receive a proposal from the design

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Butler Office Building ITEP Move	09.073.221	Relocate ITEP out of 22-Peterson Hall into 7C-Butler Office	C9001222	\$715,000	Construction			A revised proposal from Loven to repair the roof.
Campus Living Water Softeners (Gillenwater, McKay, Mtn View, Pine Ridge, Raymond)	09.002.240	Service, Repair and Replacement of water softeners in CLC buildings Gillenwater, McKay, Mountain View, Pine Ridge. and	C9001380	\$75,000	Funding	meet with contractors for proposals.		proposal received and executed
Campus-Wide Meter Install - CHW, Steam, HTHW	10.020.231	Install missing steam, chilled water, and high temperature hot water meters to ensure buildings are fully metered. This is a green fund	C9001296	\$457,000	Construction	coordinated with McCarthy on meter installs, provided direction on coordinating work for summer plant shutdown,	finishing work needs to be done during the summer shutdown.	install of final meters, meters brought into the front end system
Cline Library Air Chiller Repair	09.280.251	Repair of Cline Library Chiller.	C9001367	\$125,000	Planning	Reached out to DP for design efforts.		execute PO with TDI and repair the cooling tower validated scope of
Cline Library Heat Pump Replacement	09.280.252	Replace 10 heat pumps that are non-functioning.	C9001371	\$80,000	Construction	reached out to the vendor to discuss delivery of units, HVAC TeAM installed received units		receive and install of new equipment, bring units online during scheduled shutdown of FLS
Conduit/Fiber Install at Riordan Ranch Road	10.090.232	Installation of conduit and fiber for Suddenlink to provide connectivity to ATT and NAU.		\$0	Design	plans received from optimum		Plan review of received plans. Contract with Optimum, permit approved.
Demolish Peterson	09.220.251	Demolish Peterson building.		\$0	Planning	Met with the GC team on site and had a walkthrough of the		Proposal Cost from GC
Dubois South Union Ballroom AHU Repair	09.640.251	Repair/replace AHU's 3,4,5,8,9,10 in the soffit as well as AHU's 6 & 7 over the entry way to full functionality.	C9001393	\$180,000	Funding	JOC contract executed, contacted PM to start submittals and scope of work. Coordinated with trades to assist with project work.		Start of the project, abatement was completed, and the existing units were cleaned to improve efficiency.
Fieldhouse HVAC Replacement	09.300.251	Relocation of HVAC work from Fieldhouse Restroom Project.		\$0	On Hold	Received proposal for from JOC selected contractor.	None currently identified.	Submit CPA for review, submit the plans for the trades two-week plan review in Bluebeam, submit proposal for contract issuance once CPA is approved.
Forestry Boiler Replacement	09.820.231	Replace 2 of the 3 boilers at Forestry, and remove the third. Include any associated design and commissioning.	C9001353	\$10,000	Close Out	received invoice from DP , started close out process		closing of project

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Forestry Mechanical System Renovation	09.820.221	This project is an initial review of the existing mechanical system at Forestry, including a determination on if it should tie into the central heating and cooling system.	C9001197	\$280,000	Construction	A new project will be coming to fund the CIF work for Forestry Renovations: This funding will be utilized to add the epoxy flooring and additional drains in penthouse mechanical space to ensure that any future equipment failures are captured in the Penthouse avoiding		New PO for epoxy flooring will go against this account. We are waiting for State Claims to reimburse. All receipts have been submitted.
Forestry Renovations	09.820.252	This design-only CPA focuses on renovating aging building systems, including the roof, hall lighting, and mechanical systems. Two options are under consideration for the mechanical upgrade: replacing the existing boiler with a higher-efficiency model or connecting the building to the district heating system via the		\$0	Planning	Met with the DP team for a site walk. Coordinated with trades and ITS team on scope		proposal from DP. contracted executed.
FY24 AED Holding Account	09.004.241	Annual holding account for AED maintenance, including changing batteries and replacing non-	C9001297	\$60,000	Holding Account	new cost from CLC equipment for Martin/Client		Holding account.
Health Professions AHU #2 Replacement	09.660.241	Primarily will focus on replacing a failed shaft that supplies air to the second floor of HP.	C9001345	\$125,000	Construction	Issues PO for work, and coordinate with new project manager	heating by winter start-up	Finalize the controls and closing of the project
HRM Room 130 Create Student Communications Center	09.330.241	Transition from conference room to HRM student Communication Center. Patch/paint, replace ceiling tiles and lighting, replace wall outlets, furniture,		\$0	Close Out	met with the client and walked space for punch list items	No schedule constraints at this time.	repair of punchlist items, closing of project
HRM Room 140 Create Lab	09.330.231	Renovation of classroom space to lab space with full mechanical set up of a room- plumbing, electrical, HVAC, technology and furniture/interior	C9001251	\$125,000	Close Out	no updates at this time.		Closeout email sent 3/28/25

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McCConnell Hall Renovation & Landscape Upgrade	09.620.251	<p>Initiating a design only CPA with plans for construction in summer 2026. McConnell will not be used for camps & conferences summer 2026 to accomodate this construction. Install vanities/sinks in student rooms, replace carpet in rooms with LVP, LED lighting throughout building, and adjust the grade of the west entrance/functional landscape design. Replace the bathtubs in 9 CA rooms with shower inserts and new shower valves. Two staff apartments: install vanities in bathroom and replace bathtub with</p>	C9001376	\$75,000	Planning	Met with NAU team to Validate scope and RFQ requirements		RFQ send out to DP firms
Multi-Building Backflow Testing & Maintenance	09.002.252	<p>An initial review of existing backflow preventers and areas where they do not exist, but could provide key protection was done by the working group in order to provide a list of priority areas. Devices/locations will be addressed by order of priority as allowed using a set amount of holding account funding per year. The working group recommends a starting amount of \$24,000 for FY 2025. PD and C can determine whether doing the work internally, or hiring a contractor will be</p>		\$0	On Hold	project put on hold		meet with EHS to establish a scope of work, select contractors and review proposals for contract
Multi-Building Corrections Account 2024	09.002.243	<p>Holding account for issues that occur during the fiscal year regarding Roofing and Internal Building systems.</p>	C9001300	\$75,000	Holding Account	no update at this time		work on SBS Castro power dirty power issue.

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Multi-Building Facility Condition Assessments 2025	11.020.251	Complete comprehensive Facility Condition Assessments of university buildings.	C9001394	\$25,000	Planning	submitted CPA		execute PO, CPA Funding
Multi-Building Flooring Repairs Account 2024	09.002.244	Annual account to assist with multiple deferred maintenance flooring needs across campus, including floors and stairs. Likely scope areas include physical sciences	C9001299	\$50,000	Holding Account	finished all spring break project.		New epoxy flooring at physical science room 300 & 301
North Plant Boiler 4, 5, 6 Controls Replacement	09.240.223	Replace individual control towers and overall operator program for boilers 4, 5, and 6 at North	C9001339	\$457,000	Close Out	met with contracts and SVB to clear up contract issues.	Boiler Shut down coordination needed	closing of the project, ccpr approved
PD EV Charger Install	09.981.251	This project includes trenching and running power from building 98A to the police compound on the north side of the building to facilitate the installation of an EV charging station. The charging station itself is being supplied by Ford Motor Company and we are told it will not ship until the vehicle is delivered to the dealer (estimated Feb. 3rd). The vehicle needs to be upfitted with police equipment and we do not anticipate the vehicle being at PD until early March. The purpose of this project request is to ascertain whether	C9001390	\$20,000	Design	Trades ordered Material, worked on permit for BO		Completion of project work

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Physical Science Renovation Phase I	09.190.251	<p>Design-Only CPA- This design-only CPA focuses on enhancing the building's mechanical systems by introducing chilled water to improve cooling capabilities and optimizing the existing ventilation infrastructure. The scope includes a comprehensive review and improvement of the facility's cooling and ventilation systems, addressing outside air quality concerns, and resolving any identified code deficiencies. By prioritizing system efficiency and compliance, this project aims to create a healthier,</p>	C9001385	\$491,000	Design	Repairs throughout the building with trades. Doors flipped on 3rd floor.		execute a contract with the design team
Retrocommissioning of SHB and Communications	09.002.224	<p>Preliminary review of building mechanical and lighting systems by commissioning agent, adjustment of sequences, test and balance of air and water systems, and possible replacement of failed sensors and actuators. Also, the scope would include training of the Commissioning and Controls</p>	C9001199	\$175,000	Construction	No update at this time	TAB to be completed during summer break	Utilities to address FIM and coordinate outside work

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SBS Castro Energy Efficiency Improvements	09.650.251	McCarthy is providing a cost estimate to install and program VFDs and/or ECMs on the 3 secondary condensing pumps and the 1 heating water pump. Whichever of the 2 options is the lowest cost, will be the preferred. Ideally, the install of the pumps, wire, and conduit will be done in-house to help keep costs down but this will depend on availability which is why McCarthy is also providing an estimate for the install. I have been working with Noah Duncan, see emails attached. I haven't received any estimates back from		\$0	Planning	reached out to TDI for pricing on project request		meeting with NAU team for direction on how to move the project forward
Science Lab Pneumatic Control Replacement	09.170.251	Project to furnish and install new DCC control valves and replace system coils, ensuring proper functionality and integration with existing systems while meeting all safety and operational	C9001382	\$350,000	Funding	selected JOC contractor, walked space with GC team in preliminary walk, verified scope with Utilities		a proposal from the GC team
South Plant Boiler Derating	09.670.231	Make engineered modifications to the existing boilers to convert them from power boilers to hot water boilers.	C9001302	\$100,000	Planning	The overall costs for this project are 650K to 700K. In our 3 year lookahead we are planning an additional 350K to the current funding to start the controls portion in 2027 funding we will add the remainder of funding to derate the system so that we can run	winter use of boilers to be derated.	CPA has been submitted waiting for final sign off, the decision on a path forward, meet with the new boiler inspector.
Steam System Maintenance Upgrade	09.240.221	Design and replace pumping systems to be more efficient and possibly work with future low temp hot water conversion.	C9001207	\$575,000	Construction	delivery of second skid. skid moved into mechanical room and placed for installation.	May summer maintenance shutdown.	completion of Vacuum pump project work. Approval of safety rails and stairs
STEM Retro-Commissioning	09.002.258	Repair and or replace valves and control boards	C9001395	\$100,000	Planning	cpa submitted		funds and scope from utilities

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Wettaw Hot Water Replacement	09.880.251	The project aims to replace an outdated domestic hot water heat exchanger with a heat pump water heater to align with NAU's climate action goals. This new technology is energy-efficient, aligns with sustainability objectives, and will contribute to reduced carbon emissions. The design phase will focus on compliance with NAU's Design Guidelines and financial viability through life cycle cost analysis. The initiative underscores NAU's commitment to innovative, environmentally responsible		\$0	Planning	selected design team		reach out to the design team for a proposal
Project Manager: Garrett Reed								
State Elevator Repairs 2025	09.002.259	Multi-Building State Elevator Repairs	C9001392	\$150,000	Funding	PO request made two weeks ago. Purchasing department stated PO should be complete & sent out this week.		
Project Manager: Janel Wilcox								
Exterior Spaces & Placemaking Holding Account	08.050.222	Holding Account for exterior spaces and placemaking. Current funding is only for exterior furnishings. Priority list has been identified. Current priority is the Science & Health	C9001188	\$50,000	Holding Account	Remainder of work is planned to be completed at the end of this week now that irrigation is turned on. Project will move to financial close-out.		
Project Manager: Josh Spear								

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2023 Multi-Building Pneumatic To Digital Controls Conversion	09.002.231	<p>The scope of this project will update the HVAC controls from Pneumatic to DDC for several buildings: Nursing, Rolle, Facility Services, Bilby, and Babbitt Admin. Convert the existing pneumatic controls to digital controls, for the following buildings.</p> <ul style="list-style-type: none"> O Nursing O Rolle O Facility Services O Bilby O Babbitt Admin <p>Currently the entire system is pneumatic where we cannot see how the air is being distributed throughout the building. For our pneumatic buildings we have locked outside air to a fixed</p>	C9001217	\$2,835,000	Design	Project has been closed on 07/05/2023.	Hard deadline for project funding. Must be complete and paid out in full by 6/1/2023. S/C date set for 4/30/2023.	CORE Construction is in process of the information gathering stage. We have established bi-weekly meetings with the building managers to ensure communication.
Annual Trade Permitting - 2025	00.100.251	Annual project for trade permitting.		\$0	Planning	No new updates at this time	n/a	
Biological Sciences Mechanical Renovations	09.210.225	<p>This deferred maintenance project will include a focus on mechanical and safety upgrades. The building recently received new fire sprinklers and fire alarms, and the focus on safety will continue with updates to egress and elevators. A design review of the HVAC system will be conducted to determine how best to repair the dysfunctional cooling system and the heating system that is energy inefficient and past</p>	C9001231	\$4,845,600	Construction	<p>Project is currently tracking 4 weeks past SC. We are working through controls delays and working nights and weekends to correct the schedule to the best of our ability. The occupants in the space had noise concerns that were raised and the design team is issuing revisions to the programming so that the speed of the fans are reduced to ensure noise is minimized in the space. This change will adjust the SC date and Commissioning Timeline.</p>	Working nights and weekends to work around building occupants to correct office VUV fan speed.	Complete controls scope correction and begin to commission the building mechanical improvements for heating prior to change over for cooling at the beginning of May.
Campus Heights Carbon Neutrality Study	09.500.241	Carbon Neutrality Study to understand the perplexity of converting campus heights to electrical.	C9001350	\$75,000	Planning	This project is complete. Developing a plan with team for how we move forward with Carbon Neutral requests on campus.	None identified at the moment.	Complete project closeout. Meet with the team to review the report and findings.

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Centennial Building HVAC Controls	09.910.251	The scope of this project is to replace the failed HVAC controls in the Centennial facility.	C9001369	\$100,000	Construction	This project is completing, we are hiring a commissioning agent to create a small projects process that helps the BO with Substantial Completion requirements.	None identified at the moment.	Reach project substantial completion and begin project closeout.
Concrete 2023	08.030.231	Concrete maintenance project to address and correct deteriorated or damaged concrete resulting in trip hazards and/or ADA accessibility deficiencies.	C9001227	\$450,000	Construction	N/A	NA	This project is complete in its base scope. Additional work is being requested, currently waiting for DP scope and costs, and pricing for ramp repair.
Demolish Milton Property	09.940.231	Demolish the existing property along Milton, formerly known as the Superpaw and Mandarin Buffet.	C9001276	\$900,000	Close Out	Reached project substantial completion.	None currently identified for remaining scope.	Begin project closeout.
DuBois Basement Nursing SIM City	09.640.221	Nursing Simulation Center	C9001219	\$2,400,000	Close Out	NA	NA	Working towards financially closing project.
Fieldhouse Multipurpose Facility	09.300.176	This project includes the design & construction of approximately 1200 sq. ft. of support space in the North Plant (Building No. 24) including a new low temperature chiller to serve as the refrigeration equipment to create ice for an ice rink within the Fieldhouse Multipurpose Facility (FMF, Building No. 30). The related civil scope includes associated supply and return lines between the North Plant and the FMF. The FMF scope area is approximately 45,000 sq. ft. inclusive of a seasonal ice rink, restrooms,	C9000865	\$1,810,700	Close Out		This project is complete, COO has been issued b BO, the last pay app has been approved for payment, and the certificate of final completion has been signed and issued to all parties prior to the holiday break.	no updates at this time.
HLC Solar Hot Water Heaters	09.250.251	Revive the solar hot water heaters.		\$0	Planning	No New updates at this time, Project currently in planning		
I-17 Ramp Signage	08.080.241	Build a monument sign or a different fence structure for		\$0	Planning		working to identify scope	

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McKay Hot Water Heater Replacement Phase 1	09.502.241	Begin the design and replacement of hot water heaters in each of the apartments. Construction scope for phase 1 will be for 40-50% of the apartments (133 total apartments). Phase 2 of the project for construction will be	C9001322	\$1,400,000	Close Out	N/A	All scope in phase is completed. In the process of completing project closeout documentation.	Finalize Project Closeout
New South Engineering Lab Building	09.985.211	Construct new metal building in Emerald City area to house Engineering research lab. Civil scope will include relocation of various utilities and mechanical equipment and extension of utilities to serve lab. The metal building will be nearly identical in appearance to the other 4 metal buildings in that area. The lab building is initially proposed to be 10,000 sf of shell	C9001117	\$5,378,000	Close Out	Finalizing Commissioning.	NA	We have notified the Controls contractor about LD's on this project. We have been given some completion but are waiting on some parts for final and retesting for the project.
Physical Sciences Cooling for Lecture Halls	09.190.231	Add cooling to the large lecture hall classrooms in Physical Sciences, utilizing classroom	C9001260	\$80,000	Close Out	got all permits signed off on.	None. The project is complete. Substantial Completion & COO have been signed on FS-15	Complete the closeout process.
SBS West FLS Code Correction	09.004.222	The building does not comply with the minimum provisions of International Fire Code Chapter 11 for existing buildings. This project adds fire sprinklers throughout the building to meet code compliance.	C9001156	\$1,435,000	Close Out	NA	We have received the final elevator costs and will be processing the contract to move forward after July.	Elevator Modernization is ordered and approved we are finalizing the design documents and we will install during summer.

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Science Lab Controls Replacement	09.170.221	The Science Lab Facility is an academic and research building with numerous teaching and research laboratories. The existing Tek-Air control valves in all of the fume hoods and exhaust systems within this building have become obsolete and NAU is unable to repair or replace them in-kind if there's a failure. This project will replace all the valves within the building with a current technology that is able to be safely	C9001172	\$3,600,000	Construction	NA	NA	Working through remaining building specific items where needed such as VFD repairs and leaking Control Valves.
Sculpture Studio Deferred Maintenance	09.840.251			\$0	Planning			
Skydome Indoor Track Replacement	09.730.233	Either remove and install new mondo track surface, or install new surface	C9001330	\$1,725,000	Financial Closeout	N/A	Project is in final stages of closeout.	N/A.
Tunnel Investigation and Repair Near Eastburn	10.050.212	Repair of additional failure next to Eastburn and removal of pan used to pour concrete through most of north campus tunnels to inspect the existing	C9001178	\$230,000	Financial Closeout	Financial closeout email sent, 4/28/2025.	NA	We will balance out the remaining encumbrance and push to close out in the next 60 days.
University Union Food-Hive Buildout	09.301.252	Total project scope will be a major finishes and food service equipment renovation into a Sodexo 'Food Hive' branded convenience store concept. The scope of this project will be NAU project management for internal permitting and associated NAU	C9001383	\$25,000	Design	Met with the user group to review the scope of work and identify what components I am responsible for versus Sodexo and Visarch (design professional through Sodexo). Received budget approval and submit CPA for PM Fee, inspections, and parking passes only. Obtain demolition only permit for Winter Break scope of work.	Work to be completed while students are on break. This will include Winter and Spring Break. Space needs to be available for Memorial Day weekend.	Sodexo team working through design now that demolition has been completed. A permit ASI will be needed once design has been established prior to construction. Design drawings will be provided week of 02/17.

Project Manager: Kelly Davis

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Ponderosa Childcare Facility	09.920.241	Renovate several rooms; install child bathrooms and sinks; install exterior playground (fencing and fall); Current occupants (CAL dance academy) need to stay in operation during construction.	C9001314	\$1,355,000	Close Out	Playground equipment and padding installed, remote door openers installed	Base project is complete	Base project is complete. We are now working on various extras requested by the client
Skyview Exterior Renovation	09.870.251	In planning: will update scope once established		\$0	Planning	Project in Planning		
Project Manager: Martin Yepiz								
Adel Lighting & Flooring Replacement	09.260.241	Convert all the lighting to LED throughout as well as improve the flooring within the building.	C9001294	\$500,000	Construction	Due to shortage of funds, decision had to be made in regards on how to move forward with both material procurement and labor for fixture drivers. The drivers will be purchased through a PO under a separate project account, and labor will be paid off from this project account as a CCPR.	summer 2024	Drivers will get ordered.
Asphalt 2025 Streets	08.020.251	Annual street maintenance and repair.	C9001372	\$325,000	Planning	Road striping, crosswalks, and turning arrows to be done starting in April for May graduations. Center Line restriping has been rescheduled for June to be ready for move-in week		Construction drawings have been reviewed. Contractor will finalize costs.

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Building 77 Fuel Island Tank Replacement	09.770.222	Remove existing tanks and disposal. Sample tank bed conducted by a licensed environmental consultant. Install new tanks, plumb new lines, set dispensers, and applicable testing and certifications by a certified ADEQ contractor. Including fuel island canopy removal and replacement from design, built, and	C9001224	\$130,300	Design	Construction drawings are underway. Design team has been in constant communication with GC and NAU to ensure they meet all the right needs.		Construction drawings will be finalized and decision will be made on steps moving forward regarding construction.
Bus Storage and Maintenance Facility	09.999.191	This project is centered around the development and submission of FTA Grant #5339 for Bus & Bus Facilities Infrastructure in coordination with NAU/FTA	C9001100	\$284,278	Financial Closeout	Financial closeout email sent, 4/17/2025		HDR has provided as-builts, record drawings, and sent final invoice.
Cable Barriers - San Francisco/McConnell Dr.	08.060.251	The scope of work for this project is to provide protection to the posts/cables that compose the barrier at the San Francisco & McConnell intersection. The purpose is to diminish any possible impact from people going down the hill as	C9001366	\$40,000	Planning	Test has been finalized with a product provided by Terracast, a landscaping company we've worked with before. The product did work, however, the shape of it is not visually appealing, so we'll coordinate with Terracast to get a different shape product and order the rest.		
Campus Living Gutter Repair/Ventilation	09.986.251	The scope of this project is to install high bay ventilation in the warehouse sections. This will drop the heat load in the space during the summer months without having to air condition.	C9001381	\$100,000	Planning	Met with the engineer to go over three different options and their estimated cost for cooling the space.		Engineer will provide design proposal to integrate the RLSS warehouse to the chilled water system serving the adjacent buildings.
Campus Living Roof Repair (Roseberry, Raymond, McDonald, Reilly & South Village)	09.001.241	Replace or sufficiently repair roofs at Roseberry, Raymond, McDonald, Reilly & South Village.	C9001333	\$2,500,000	Close Out	New scope has been added to this project to install thermal film at Sechrist Hall with the purpose of getting increased thermal comfort, specifically during the summer months when the		

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Campus-Wide Fire Hydrants 2025	08.100.251	The scope of work for this project is to repair/replace damaged fire hydrants across campus, identified by the FLS team. These hydrants can't be covered under claims due to the time window that we have to report		\$0	On Hold	NAU fire Marshall brought up concerns about fire hydrant that was damaged over a year ago at Skydome but has not been repaired and it will not be covered under claims.		Project will likely get funded again to move forward with Skydome hydrant repairs.
Civil Utility Repairs 2025	10.010.251	The scope of work for this project is to perform repairs for major utility issues across campus. These issues are reported consistently throughout the fiscal year by NAU	C9001355	\$394,000	Close Out			Project closeout will start.
Concrete 2024	08.030.241	Concrete maintenance project to address and correct deteriorated or damaged concrete resulting in trip hazards and/or ADA accessibility deficiencies	C9001301	\$275,000	Close Out	Remaining funds will be utilized for 2025 repairs such as stair patching in different areas across campus, and sidewalk repairs.		Proposal will be provided by civil contractor.
Concrete 2025	08.030.251	Concrete maintenance project to address and correct deteriorated or damaged concrete resulting in trip hazards and/or ADA accessibility deficiencies.	C9001377	\$325,000	Planning	Design for Fieldhouse sidewalk has been put on hold until May 2025.		Contractor has provided preliminary costs for scope that was designed under 2024 project. Awaiting on formal proposal to move forward with summer construction.
Domestic/Reclaimed Water Line Connections	10.030.252	The scope of work for this project is to take out reclaimed water for buildings 17, 36, 60, 69, and 20 due to both reclaimed and domestic water system being tied together. When the reclaimed water system goes down for maintenance, users don't have the capacity to flush toilets for a couple		\$35,000	Planning	Contractor has provided costs for taking out reclaimed water for three buildings on campus: Science Lab, Science and Health, and SAS. Science Lab will likely be done under separate project account.		Walk has been scheduled with contractor and Josh Spear to review scope of work for Science lab due to high costs.
Forestry Computer Lab Split	09.820.222	Replace existing permanent wall in adjacent computer labs with an accordion foldable	C9001349	\$150,000	Close Out			Project closeout will be finalized.
HLC - Steam Pipe Distribution Line Repair	10.040.241	Steam pipe distribution line needs repair and insulation is in need of replacement	C9001280	\$150,000	Planning	McCarthy has provided pricing for structural support replacement.		Pricing from McCarthy will be reviewed and next steps will be determined.

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McDonald Tunnel Lid Repair	09.400.241	Repair/replace exiting tunnel lid in the mechanical room and across the	C9001327	\$235,000	Close Out			Project closeout will start.
McKay Community Center Heating	09.502.242	In 2020 a design study was completed to determine the best path forward for the heating in the building. This project scope is to finalize that design and complete the construction portion of the heating repairs. This will likely include abandoning the in floor radiant heating and switching to a forced air system in the community	C9001343	\$230,000	Financial Closeout	N/A	N/A. Project has begun financial closeout.	Move project from financial closeout to project closeout.
Mountain View Egress Correction	09.550.252	Determine and implement best method of meeting egress fire code requirements.		\$75,000	Planning	Met with architect to walk the interior of the building and have a better understanding of existing egress.		Phase 1 report will be provided by architect to help us determine what our needs are in regards to egress/code compliance. After this, civil engineering
Multi-Building Gutter/Downspout Repair	09.002.241	Gutter and downspout repair on multiple buildings and locations on	C9001286	\$112,000	Planning			Carpentry will start working in multiple gutter/downspout repairs across campus.
Multi-Building Steam Line Replacement to HTHW	10.040.251	The scope of work for this project is to in the long-term, do the conversion from steam to HTHW on campus. The starting point would be the north campus steam loop for Aquatics, HLC, HRM, and Gillenwater Hall.		\$0	Planning	We are starting the design effort for replacement of the HLC/Pool Steam line. It has had several failures of the last few years and is a primary candidate for conversion to medium temperature water distribution, aligning us with the Carbon Neutrality Plan. We will start with 50K and then build the fund over time		
NACC Bathroom Fan Installation	09.140.251	Install fans in all three bathrooms. 1 for the gender neutral. 2 or 3 for the men's and women's		\$0	Planning	New project under planning		

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New Aquatic Center & Tennis Complex (North Campus Athletic and Recreation Center)	09.860.131	Design for the construction of a new Aquatic Center and a Tennis Center (6 indoor courts) 122,000 sf total, new rec field and 6 outdoor courts).	C9000344	\$47,170,498	Close Out	Awaiting on legal process for final resolution to address interior and exterior tennis courts issues.	With the exception of various warrantee issues, project has been complete since early 2016. However, concrete slab failures have continuously showed since then. GC has not been able to provide a permanent solution for	
New CDL Test Course	08.030.232	Build a new CDL test course south of the Facility Services building, in partnership with Mountain Line. The project includes improvements to the driveway through P64 south to the new test area. Reference project 09 999 191 for	C9001290	\$290,500	Close Out	KCS has started working on erosion control replacement during the week of 4/21.		Project will be financially closed.
Parking Lot Repairs 2025	08.020.252	We are conducting an asphalt assessment this fall which will provide a prioritized list for next summers repairs.	C9001375	\$500,000	Design	Parking lot assessment has been provided and list of priorities is set for civil engineer to star design.		Construction drawings will be finalized.
Parking Structure Maintenance 2024	09.002.246	We will use the 5 year plan - we must include power washing of stairwells and all horizontal surfaces, repair spalls as needed and any damaged	C9001298	\$550,500	Financial Closeout	Financial closeout email sent 4/8/25		
Parking Structure Maintenance 2025	09.002.256	Basic maintenance to include pressure wash, flush drains, concrete spall repair as needed, paint handrails in one location (on 3 year rotation). Review 5 year assessment to determine other work needed such as joint replacement	C9001378	\$600,000	Design	Walk was done with GC and subs.		General Contractor will provide proposal.

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PFA Lighting Upgrade	09.370.252	This project is to request a cost estimate to perform a comprehensive lighting upgrade. Based on the large scope of work, it is assumed that this project cannot be accomplished entirely in-house so a cost estimate from a contractor would be acceptable.		\$0	Planning	No updates at this time, project in planning		
Pine Ridge Fire Alarm System Replacement	09.950.251	Replace the fire alarm system in Pine Ridge Village and install stand alone smoke detectors in the apartments per Jeff Young suggestion. Also a fire system jockey pump in the clubhouse needs replacement as a priority item on the Facility Condition	C9001389	\$350,000	Design	Design submittal, and battery calcs for product submittals have been approved by NAU fire Marshall.		Pre construction meeting has been scheduled with General Contractor and Campus Living.
Riles Thermal Film	09.190.233	The project is to install window films in every East, South, and West facing window of the Physical Sciences building through Metro Tint.	C9001282	\$22,625	Financial Closeout	Financial closeout email sent 4/8/2025		
SCN Inter-exchange point	10.090.221	Install conduit and fiber from S. Lone Tree to the NAU South plant heating and cooling tunnel system along Pine Knoll. Connect the APS substation utilizing the NAU NAIPTA roadway plan for routing and coordination for	C9001200	\$91,704	On Hold	No direction from client has been received so the project will move on to closeouts.		
Skydome Roof Replacement	09.001.231	The roof of the Skydome is past the end of its useful life. It needs replacement due to continued leaks that are beyond warranty repair. A design was completed in 2016 that will be revisited and assessed to ensure it's the appropriate	C9001228	\$6,000,000	Construction	We are currently working with Andrew Bourget to iron out schedule details to fit best with summer events and football season during the fall. Phase two was set to start after graduation on 5/12, however, it has been pushed in order to get NAU to a good level of comfort with schedule.	None currently. Completing phase 1 scope and beginning to plan for phase 2 scope to begin in April, 2025.	Continue to plan for phase 2 beam replacements.

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Storm Drain Vacuuming	10.030.251	The scope of work is to rent vacuuming equipment from Empire Cat to clean our storm drains across campus. Cat will provide a certified professional to train our GMM's staff to be able to perform the work during spring 2025.		\$0	Planning	Utilities and GMM's have started working on cleaning out valve boxes, storm drains, and potholing to install anodes on gas lines. The current schedule is Monday-Thursday for Utilities, and Friday's for GMM's.		
Utility and Tunnel Repairs 2024	10.050.241	Utility and tunnel repair for 2024	C9001305	\$250,000	Close Out			Project financial closeout will start
Project Manager: Remi Stoddard								
98D HVAC Controls Upgrade	09.984.231	Upgrade the 98D HVAC controls so that it will tie-in to the new engineering lab building.	C9001232	\$85,000	Construction	No new updates at this time.	N/A	Final TAB report will be delivered for PDC team to review, then any final work will take place and the project will close.
ADA Holding Account 2023	09.005.231	Annual holding account for miscellaneous maintenance across campus for ADA improvements.	C9001257	\$25,000	Holding Account	No new updates at this time.	N/A	This is a holding account and funds will be allocated for various needs as they arise.
Annual Signage Holding Account 2025	08.080.251	This is a holding account for 2025 to address campus-wide signage issues. Scope will be further defined as needs arise. This account is used to address outdated or missing building signage.	C9001364	\$35,000	Holding Account	N/A	N/A	This is a holding account, and signage needs around campus will be addressed as they arise.
Ashurst Entry Door Repair	09.110.241	Replace/repair doors and north entry door frame. Given the potential impact to end of year events, it would be best to do this project over the summer when it would have little to no major impact on building users.	C9001360	\$75,000	Construction	N/A	The project will take place over summer. Construction is weather-dependent.	The work will begin on 5/19. The project team is ready to begin construction.
Calderon Flooring Replacement	09.290.241	Replace the current carpet with LVT flooring in all 187 student rooms in Calderon Hall. Scope must include moving furniture as needed throughout the project. Project may need to be in conjunction with camps & conference schedule.	C9001312	\$680,000	Financial Closeout	No updates at this time.	N/A	Once the final work has been billed and paid, the project will be ready for closeout.

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Campus Wide ARC Flash Assessment	11.020.221	Initial inspection/assessment of campus electrical equipment and spaces for compliance with NFPA electrical/arc flash code requirements.	C9001285	\$215,000	Design	PM provided all needed documents to the contractor and arranged for them to visit campus.	The work needs to take place as soon as possible, but buildings will need to be shut down for it, so it will take place over the beginning of summer 2025.	The contractor will visit campus on 5/7/25 to review the electrical equipment with NAU Electrical.
Clifford White Theatre Workshop Roll-Up Door Repair/Replacement	09.371.241	The loading dock door for the Clifford White Theater workshop roll-up door is damaged and unsafe, as well as unlock-able except by questionable means. Replace door and means of securing that door to appropriate OSHA standards.	C9001361	\$50,000	Planning	N/A	It would be best for the work to take place when students are not in the building, so the project team is aiming for the construction to take place over summer.	Construction will begin on 5/12/25.
Engineering Pneumatic Control Replacement	09.690.252	In planning: will update scope once established	C9001396	\$150,000	Planning	The CPA was approved and PM will work with the contractor to schedule the work soon.	N/A	PM will request submittals from the GC and schedule the work.
FLS HVAC Shut-Off Repair	09.004.242	Repair multiple units campus wide.	C9001307	\$100,000	Planning	PM received a revised scope of work from the GC and NAU FLS has approved it. PM will work with the Contracts team to execute the revised contract.	The work will take place at the beginning of the summer 2025 break.	Once the revised proposal has been executed, PM will work with the contractor to schedule the work.
Forestry Window & Glulam Repair	09.820.241	Repair window and glulam in the lab foyer area.	C9001362	\$165,000	Design	N/A	Work should be done while classes are not in session. The project team is aiming for spring or summer construction but is dependent on the weather.	The work is scheduled to begin on 5/19.
HRM Textbook Library	09.331.241	Identify a location and design for textbooks within our current look that would be pleasing to the eye and communicate the care level that HRM students have for		\$0	On Hold	N/A	N/A	PM will meet with PDC Interior Designer to discuss the direction of the project to address with the user group.
Mechanical Room Safety Repairs	09.004.227	Address Fire Marshal violations for missing equipment guards, open wiring or other hazards.	C9001223	\$50,000	Holding Account	No new updates at this time.	N/A	This is an ongoing account to maintain and repair mechanical spaces that are out of compliance.

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PFA Outdoor Enhancements	09.370.251	We have completed the engineering assessment and now have a better understand of the space and what it can accommodate in terms of weight, drainage, etc. With this information in mind, we will move on to addressing the surface so that it's more usable and hospitable. This could involve minor demo of a concrete wall and replacement of a more practical and durable surface treatment like a Traffic Coated Membrane. Once complete, we will design for furniture,		\$0	Planning	PM discussed this project with PDC team to explore whether the design from WJE can be completed on a WO, and it cannot.	The project team plans for construction to take place over the summer of 2026.	PM will put together a project budget and submit a CPA request.
Pine Ridge Flooring Replacement Phase 2	09.950.252	Replace all student apartment flooring with LVT in buildings D, E, F as phase 2 of the project.		\$0	Planning	The PM discussed the project with the flooring vendor to ensure as much planning as possible is done before funding is approved.	The flooring replacement will take place in summer of 2025.	Once the CPA is approved, PM will issue the PO, request parking passes, and complete any other tasks that require the project to be funded first. In the meantime, PM is working with Campus Living to arrange for the flooring crew to stay on campus and arrange as many details as possible in advance.
Science Annex 3rd Floor Renovation for Grad College	09.200.231	Work with Graduate College staff to identify optimum design to accommodate private offices, and shared spaces for the Graduate Student Government and other graduate student groups, such as first generation- We are submitting a grant for some of the Presidential	C9001270	\$300,000	Close Out	No new updates at this time.	N/A	This project will close, and any further work on the 3rd floor will be done under a new project.

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Science Annex OVRP Suite Renovation	09.200.233	Add offices and better workspace for current occupants.	C9001319	\$150,000	Design	PM walked the 4th floor with PDC Interior Designer to review what is needed for the furniture layout that will provide guidance on the electrical and data layout that the DP needs in order to move forward with the design.	The team aims for construction to begin late summer 2025.	PDC Interior Designer will provide the furniture layout by the end of next week so design can continue to move forward.
South Engineering Lab Open Space	09.985.241	Build NAU Metrology Research and Teaching Laboratory including offices, labs and cubicle space in the open area of the new South Engineering Lab -	C9001391	\$30,000	Design	The DP is working on the layout of the space with the user group.	Due to the grant funding provided, the work needs to be completed by September 2026.	DP will provide a programming-level document by the end of May.
Statewide Campuses Signage Updates	08.080.213	To maintain the consistency of the NAU brand presence and further strengthen it throughout our statewide campuses, this project is a continuation of the same effort we've worked on at North Valley, and working on at NAU-Yuma campus. Focus on permanent signage (both exterior and interior) updates at Scottsdale Community College, Pima Community College, South Mountain Community College, and possibly Estrella Mountain Community College and NAU-Yavapai.	C9001211	\$110,000	On Hold	No update	N/A	The project is on hold until May.

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University Union ASNAU Care Corner Sign	09.302.251	ASNAU (NAU's undergraduate student body government) is creating a Care Corner which will have personal products available for students to pick up free of charge. To make this a welcoming space and to let students know where the Care Corner is, we are requesting a light-up LED sign. We are requesting a light-up LED sign		\$0	Planning	N/A	N/A	This project will be cancelled.
VP Advancement to Gammage Move	09.010.251	Advancement has been requested to move from Building 16A to Gammage. Based on the unexpected plan to move, we would like to request remediation work to be completed to ensure a sufficient workspace for the relocated employees. We would like to receive an estimate on the following: paint, carpet, removal of the temp wall in 208, and electrical/data set-up.		\$0	Planning	PDC team gathered proposals for electrical, flooring, moving, and paint. The budget was provided to the user group.	No schedule constraints at this time.	The work should take place in the next two weeks.
Project Manager: Skyler Christensen								
Ashurst UAI Office (Rooms 101, 101A, 102)	09.110.221	Depending on final space allocation decisions: paint, furnish, and layout design, a private office built inside of room 101a, possible division of 101 into a reception/admin assist space and office for VP.	C9001210	\$101,520	Financial Closeout	Project has been moved to financial closeout	No schedule constraints at this time.	Coordinate with signage vendor to make informational signs based on provided template. Installation to take place on February 19th.
Babbitt Room 201 Add Offices	09.510.232	Office suite.	C9001304	\$180,000	Close Out	Skyler to submit finalized FS13 document with all signatures, ensure inspections are all completed on PMWeb, no open encumbrances, and then move project to financial closeout.	No schedule constraints at this time.	Receive final invoice from contractor, ensure all encumbrances have been paid, and verify all inspections have been approved. Once these are complete, this project will move to financial closeout.

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Building 77 Turf Conversion to Native Meadow	08.050.231	Do a pilot project to convert grass turf to native meadow. The pilot area is a section of the ornamental grass lawn on the North Side of Building 77 - Facility Services. This project is funded by the Green	C9001273	\$23,009	Financial Closeout	Project has been moved to financial closeout	No schedule constraints at this time.	All invoices have been routed for payment, so once student stipend has been paid this project will move to financial closeout.
Cline Library Makerlab Expansion	09.280.253	Expand the DIRTT walls with an additional 47 linear feet of wall shifting the current south wall of the MakerLab down two columns from it's current location. Purchase furniture to fill in the space for making. We've been working with Skyler Christensen to get preliminary quotes from Goodmans for the additional DIRTT wall structure as well as preliminary quotes for chairs. We will purchase the same workbenches we already have in the MakerLab. Cline Library personnel will shift the Government Documents		\$0	Planning	Touch base with client and vendors to see what quotes are outstanding and status of budget. Create CPA once all costs have been gathered including trades estimates.	No schedule constraints at this time.	Create a plan set for the scope of work with exiting requirements and have them approved by Building Official. Gather information on durable work surfaces. Set time for a site walk with in house paint, HVAC, and FLS trades to gather estimates for internal work.
College of Business Road Scholar Conference Room Renovation	09.810.251	Explore a possible solution to make this space more private. We discussed building walls on top of the existing walls that would reach the ceiling and close the space off. Trades who manage ventilation, lighting, and fire life & safety would most likely need to be involved to discuss how to safely accomplish		\$0	Planning	New project so an email will need to be sent to the user group to understand scope of work, timeline, and start the planning process.		

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Eastburn Lactation Space	09.270.251	We believe room 134 is large enough to be split into 2 offices, one being big enough to accommodate the lactation room. Room 134 shares a wall with our kitchen, and that wall has the plumbing for the sink. We have some furniture in storage that could furnish this new space, but we might need		\$0	Planning	Touch base with the client to understand budget approvals and gather updated costs from the vendors to create a formal budget.	No schedule constraints at this time.	Coordinate with user group on costs for construction and will pivot project to adjacent office instead of splitting room 134. Space Management will need to review this layout.
Engineering Room 118 Industry 4.0 Lab	09.690.231	Renovate room 118 for the new Industry 4.0 Lab. This space is designed to support retention, recruitment, industry engagement, and the changing demands of engineering coursework using new automation, technology, human computer interaction, and design paradigms (often collectively labeled "Industry 4.0") including virtual reality (VR), augmented reality (AR), artificial intelligence (AI), internet of things (IoT), motion	C9001247	\$198,000	Financial Closeout	Project has been moved to financial closeout	No schedule constraints at this time.	Once final invoice has been paid from Climatec, this project will be moved to financial closeout.
Engineering Split Office Room 216	09.690.242	Converting a single office into two. Adding a door, window (interior facing), wall, electrical, etc.	C9001356	\$50,000	Design	Look into the status of the CPA and see if it is being held until next fiscal year.	No schedule constraints at this time.	Strategic Space Planning Committee to approve drawings for 216 scope of work. Revise budget and complete a revised CPA to cover additional funds needed for construction work in 216 scope only. Identify timeline for construction that aligns with Spring

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Fieldhouse Office of Inclusion Room Renovation	09.300.252	Building a new office within or directly outside the Office of Inclusion (IMQ Center), painting the IMQ large lounge space, painting one office, painting a storage closet and replacing the carpet tiles in the same closet.		\$0	Planning	This project is new and PDC team is scoping it with the user-group.		
FY24 Learning Spaces Holding Account	09.002.245	FY24 Holding Account for learning spaces. The Classroom Review Team identifies projects, then proposes to the Strategic Space Planning committee	C9001291	\$1,000,000	Holding Account	All projects have been reviewed and approved by the Strategic Space Committee and Classroom Review Team.	No schedule constraints at this time.	Will review project budget spreadsheet to see if project is ready to close.
FY25 Learning Spaces Holding Account	09.002.253	FY25 Holding Account for learning spaces. The Classroom Review Team identifies projects, then proposes to the Strategic Space Planning committee	C9001348	\$1,000,000	Holding Account	All proposed projects have been reviewed and approved by Strategic Space Committee and Classroom Review Team.	No schedule constraints at this time.	Awaiting CPA final approval to move forward with assigned projects.
Gabaldon Computer Lab Upgrade	09.530.242	Design and upgrade the aesthetics and use of the computer lab to meet needs of current students.	C9001337	\$120,000	Close Out	Communicate with client leftover total in the budget and give a timeline for financially closing out the project as all work has been completed.	No schedule constraints at this time.	Move project to financial closeout after funding for indigenous artwork displays has been allocated.
Geology Annex Refresh	09.130.241	Refresh building.	C9001354	\$135,000	Close Out	Understand what funding is left in the budget to see if upgraded signage can be added onto the scope. Discuss any outstanding work with the user group and ensure the space is meeting their needs after the renovation and being settled in.	No schedule constraints at this time.	Funding remaining in the budget will be identified to see if any additional work would like to be included such as signage, removing capped off plumbing fixtures, or painting exterior wood. Pricing has been received for interior signage and will move forward with purchase order.

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Health Professions Window Replacement	09.660.251	Approximately 20-25 windows have been verbally identified as needing replacement, however we may prioritize less depending on cost. Windows on the 2nd and 3rd floor of the Health Professions building do not open or close properly, leading to heating and cooling issues. Some windows have fallen out of the building, leading to significant safety concerns. We will be funding this project through the NAU Green Fund as this is a sustainability. To submit for the grant, a quote for the project is required. A		\$0	Planning	Need to follow up with Josh/Martin on project scope and next steps.	No schedule constraints at this time.	Identify scope of work with user group for window replacements.
McKay Lounge Remodel	09.502.251	Mostly aesthetic changes to the space to include flooring, paint, dimmable lighting, built in electric fireplace, etc. Kate is working on furniture including possible donations from Steelcase.		\$0	Planning	Need to follow up with trades to schedule an estimate walk, ensure all drawings are finalized from user group, and create budget for Campus Living to approve.	No schedule constraints at this time.	Gather scope of work documents from construction management and interior design students to provide to NAU Trades. Gather cost estimates and establish a budget for the scope of work. Understand trades availability to meet before end of Spring semester.
Miscellaneous Classroom Needs 2025	09.002.254	Purchase and repair of miscellaneous furniture or other miscellaneous needs for classrooms for general maintenance and upkeep.	C9001352	\$100,000	Holding Account	CPA submitted week of 07/15/2024.	No schedule constraints at this time.	Include furniture purchases relating to classrooms for review and approval.
Mountain View Kitchen Remodel	09.550.241	Redesign and update the two community kitchens in Mountain View.	C9001341	\$11,000	On Hold	Need to follow up on CPA status and if this project is going to move to work orders instead.	This work is to be completed prior to Summer 2025.	Work with the in house trades to identify a timeline for work over the spring semester. Finalize drawings for permit and Bluebeam review.
Multi-Classroom AV Infrastructure 2024	09.002.251	Infrastructure work related to academic space IT	C9001320	\$35,000	Holding Account	No Updates	No schedule constraints at this time.	Awaiting approval on classroom AV related purchases as they

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Relocate CEFNS Dean's Office to SHB	09.360.251	<p>Project objectives: Successfully relocate the CEFNS Dean's Office from Bury Hall to the Science and Health Building efficiently. Ensure full capacity of operation for our constituent services in our new domicile. Project goals: This move will make the CEFNS college office more accessible to the students, staff and faculty by relocating to an area where science instruction is taking place and a more moder, professional setting. Deliverables: We will successfully occupy a new space and reach total operational function as quickly as possible.</p>		\$0	Planning	<p>Meeting with project manager who was covering this project for me on 4/28 to understand where this project is at and where I need to take back over from. Need an update on budget status, furniture status, new wall construction, and moving logistics.</p>	<p>All work needs to be completed prior to May 2025 commencement.</p>	<p>Identify furniture from Science Annex third and fourth floors to use in updating meeting rooms in Science and Health Building (3rd through 5th floors). Understand remaining furniture needs and move needs for different departments. Identify budget for the project, create a CPA, and understand department contacts.</p>
Strategic Enrollment and Marketing Relocate to Building 16A	09.161.252	<p>Move approximately 14 personnel to include desks, chairs, filing cabinets, 1 to 2 televisions, and office supplies, as well as cubicle</p>		\$0	Planning			
Taylor Hall Kitchen Remodel	09.090.241	<p>Redesign and update the kitchen. If possible incorporate airflow in the kitchen due to the temperature. Furniture for kitchen and vending machine area.</p>	C9001340	\$11,000	On Hold	<p>Need to follow up on the CPA status and if this project is moving forward in the next fiscal year.</p>	<p>No schedule constraints at this time.</p>	<p>Receive final proposal from Winslow and Partners with proper edits for the kitchen design and proceed with construction document set timeline. Revised budget created for revised CPA.</p>
Tinsley Hall Computer Lab Remodel	09.440.241	<p>Redesign and update the computer lab to fit the current amount of computers +1 or 2 more plus JacksPrint station. Potentially soft seating, docking stations, etc. for student academic</p>	C9001342	\$11,000	On Hold	<p>Need to follow up on the CPA status and if this project is moving forward in the next fiscal year.</p>	<p>No schedule constraints at this time. The room has a door that exits to the exterior, so this work can take place during the semester if needed.</p>	<p>Provide updated pricing to client for review including add alternate scopes. Once this has been approved, work to revise CPA and establish timeline for construction for this summer.</p>

Project Manager: Thaddeus Green

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Adel Energy Efficiency Improvements	09.260.251	<p>McCarthy is providing a cost estimate to install and program VFDs and/or ECMs on the 2 heating water pumps. Whichever of the 2 options is the lowest cost, will be the preferred. Ideally, the install of the pumps, wire, and conduit will be done in-house to help keep costs down but this will depend on availability which is why McCarthy is also providing an estimate for the install. I have been working with Noah Duncan, see emails attached. I haven't received any estimates back from him. The costs that are outlined in the</p>		\$0	Planning	<p>We are looking to order ECMs internally and pay a contractor or Trades to install. This will save cost.</p>		<p>Reaching out to mechanical vendors for pricing.</p>
Allen Attic Mitigation	09.460.231	<p>Mold mitigation in the attic, address gaps in piping conduit between floors, and determine if additional work needs to be performed on the dormer vents along the roof to better vent the attic.</p>	C9001357	\$50,000	Construction	<p>Walked site on 3/8 to verify tunnel access run that connects underground utilities and data from campus to Allen Hall's mechanical room basement. Received pricing from Core. Submitted CPA. CPA approved, 8/20/2024. Core contract was finalized on 9/16. Construction started 11/15/24. Received and processed CCPR for ceiling repairs and replacement of 5</p>		<p>Core will complete ceiling repairs and replacement of 5 mech room doors.</p>
Annual Lighting Holding Account 2025	08.040.251	<p>The lighting allocation is used for the purchase of lighting material for NAU or contractor to install and hiring outside contractor labor.</p>	C9001365	\$40,000	Holding Account	<p>CPA approved - 9/17.</p>		

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Anthropology Heat Replacement	09.490.241	Replace failing heating units.	C9001368	\$45,000	Design	<p>HVAC installed a new gas furnace - 2/21. Awarded ARQ to MEP designer - AEI 4/30. Walked site with Engineer and received the proposal. Submitted CPA for approval -5/31. CPA approved - 10/8. Kick off meeting mid-December. 30-day electrical study was completed at the end of January. It doesn't look like we'll have to upgrade the electrical service to support the two new</p>		CD set expected by mid-April.
Ardrey Auditorium AV System Upgrade	09.371.251	<p>Ardrey Auditorium will contract an A/V design consultant to draft a model, equipment list, and install plan for the space, while also administering the proceeding construction. That plan will be bid upon by systems integrators and carried out. After an analysis by a structural engineering firm, the project will include the hanging of modern line-array PA speakers from Ardrey's proscenium, the hanging or stacking of modern subwoofers, the purchase of accompanying monitor wedges,</p>		\$0	Planning	Submitted design only CPA - 2-4.		Waiting on approval of design only CPA.

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Athletics Desert Financial ATM Install (Skydome, HLC)	09.002.255	<p>Permanent ATM in each location. ATMs – 1. Utilities – NAU will provide electricity, including all conduit boxes and pull boxes for a dedicated AC power supply for the required voltage for operation of an ATM. NAU will maintain lighting that is currently in-place near ATM locations. 2. Telecommunications – Desert Financial will be responsible for initial and recurring costs related to voice and data circuits necessary to operate the ATMs 3. Installation – Desert Financial will</p>		\$0	Planning	<p>Met with Desert Financial to obtain funding and start developing drawings. Met with team at the Dome and HLC to survey proposed ATM locations first week of September.</p>		Waiting for DFC to submit drawings for NAU review.
Bury Hall Renovations	09.080.241	<p>This project will investigate and repair the flooding in the basement, bring in outside air to optimize the HVAC system, assess mechanical systems and repair/replace as necessary. A determination will be made as to future use of the building; office space, classroom space, or both.</p>	C9001316	\$7,000,000	Design	<p>Began work on RFQ with Judith. Submitted CPA - 11/13. Design-build procurement was successful. 3 firms are shortlisted for interviews. Design Build interviews took place on 12/7. KCS/Lightvox were selected. Received Pre-construction and Design proposal from KCS/Lightvox. Conducted V/E meeting with them on 2/6 and asked for price reductions. Had V/E meeting - received a revised Pre-construction and Design proposal on 2/12. Accepted the revised proposal and are currently finalizing the contract. Awarded ARQ selections for project cost estimating services to</p>		Project cost meeting with the DB team is scheduled for 4/9.

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Campus Living Boiler Replacement (Mountain View, Gabaldon)	09.002.249	In Mountain View replace 2 gas boilers and 1 DHW boiler. In Gabaldon replace 2 gas boilers.	C9001335	\$4,161,000	Construction	No Updates	None currently.	Implement solution to bring water softener systems back online and install chemical pot feeder for boiler feed water. Work towards continued improvements of added scope to incorporate DM related work and
Campus Living Corridor LED Light Conversion (Cowden, Tinsley, Wilson, Gabaldon)	09.002.248	Replace hallway lights in all 3 buildings with LED retrofit kits. Wilson Hall has already had floors 1 & 2 converted to LED. Gabaldon Hall has been included to this project.	C9001331	\$1,065,000	Construction	<p>Walked project sites. meeting with GC - week of 12/11.</p> <p>Walked sites with GC and EC on 1/17.</p> <p>Received GC pricing Mid-Feb.</p> <p>Submitted CPA - 2/29. CPA is approved.</p> <p>GC contract complete.</p> <p>Construction started 5/13.</p> <p>Had Substantial completion walk on 7/23 with Warren and Ramon to ensure that everything is ready for student arrival.</p> <p>Construction has been in process since 12/16/24. Inspections completed on 1/10/25. A list of corrections have been compiled by Ramon and Warren and will be completed over Spring Break and early Summer.</p>		Inspections completed on 1/10/25. Work to correct issues identified will take place in June.
Campus Living Lenel Upgrades (McKay, South Village, International Pavilion, Pine Ridge)	09.002.247	Install Lenel system card readers & cameras at the following locations: McKay community center N & S main doors, South Village community center east main door, International Pavilion south door, and Pine Ridge community center east main door. Where needed,	C9001324	\$150,000	Close Out	<p>Site walks with Climatec happened 12/5.</p> <p>Received pricing - mid February.</p> <p>Submitted CPA on 2/29. CPA is approved.</p> <p>Parts have been ordered.</p> <p>Construction Started - 5/13</p> <p>Cabling started 6/17.</p> <p>Construction Complete - 8/9</p> <p>Substantially complete.</p> <p>Moving to closeout.</p>		Working on close out.

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Gabaldon Renovation	09.530.243	Bathrooms: mitigate ventilation issues, replace shower valves, paint bathrooms/remove rust & mildew, re-caulk shower inserts; Roof: replace roof; Flooring: replace carpet in student suites with LVP & hallway carpet with carpet tile. Study Rooms: Redesign & make improvements in small study rooms.	C9001379	\$3,280,000	Design	<p>Awarded JOC to Core Construction - 7/31. Walked site with Core on 8/8. Received professional services and pre-construction proposal. Submitted CPA and contract paperwork for approval. Design only CPA was approved 12/10. GC and Designer contract in place. Full project CPA approved - 3/27. Roofing permit approved. Construction will start - 5/12</p>	Construction will start and finish during Summer Break 2025.	
Health Professions Anatomy Lab Update	09.660.211	Quote for refinishing or replacing cabinetry. Plumbing work to include touch free faucets. Installation of a garbage disposal and small dishwasher (countertop model is o.k.). There are tiles missing from the rear hallway that need replacing.	C9001205	\$400,000	Close Out	<p>NAU trades have completed work. Cabinets have been installed. Janitorial conducted a deep clean of the space and it is ready for classes. New lockers were delivered. Surgical light was delivered and installed. The long-lead A/V equipment has arrived, but we will need to install over the summer because the install will take 1 1/2 weeks to complete.</p> <p>NAU ITs is complete with installation 4/1/25.</p>	No schedule constraints at this time.	Paying final invoice and moving to closeout.

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HRM Energy Efficiency Improvements	09.330.254	<p>McCarthy is providing a cost estimate for the install and programming of 2 VFDs on the 2 heating water supply pumps for HRM East. Both pump motors are inverter duty rated so they are compatible with VFDs so this project is a best fit for VFDs rather than ECMs. In addition, both motors are running at the same time but were designed to be lead lag so they need to be reset to their original operating conditions. See attached document are more information. I have been working Noah</p>		\$0	Planning	<p>We are looking to order ECMs internally and pay a contractor or Trades to install. This will save cost.</p>		<p>Reaching out to mechanical vendors for pricing.</p>
ITS Server Room Energy Conservation	11.050.251	<p>Study the energy consumption at ITS to determine what energy conservation measures can be implemented, including thoughts surrounding heat recovery and passive cooling.</p>		\$0	Planning	<p>Received the programming proposal from AEI. Submitted the CPA - 4/28.</p>		

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Landscape & Exterior Spaces	08.050.251	This is a fund to address various landscaping improvements around campus.	C9001358	\$125,000	Holding Account	<p>Submitted CPA on 7/31. CPA approved on 8/15.</p> <p>Improvements currently planned or already completed: Rip-rap and boulders @ HLC (work by LOS) to deter pedestrian cut-through at planting bed and gravel area. Installation of ponderosa pine and New Mexico Olive trees and irrigation at San Francisco Bus Stop, and winter watering during dry periods (Morning Dew). Paint shop repainting of Athletics storage box at Throwing Fields. Installation by LOS and repainting by Paint shop of bollards north of Physical Sciences at Beaver Street. Purchase and installation of self-watering reservoirs and cold-hardy</p>		In spring we will discuss priorities for the remaining funds during summer 2025.
Lenel Install 2023	09.002.233	Install exterior card readers on multiple buildings.	C9001239	\$611,756	Construction	CPA approved, 1/4/2023. Walked 2021 projects with ITs and Climatec and confirmed camera locations and scope.		
Lenel Install 2024	09.002.242	Install exterior card readers at NACC, Communications, Rolle, SBS West, Wettaw and Science Lab Facility.	C9001306	\$1,225,000	Construction	<p>CPA approved. Walked proposed buildings with Climatec. Received proposal and submitted PO request. Cabling work began week of 12/11. Ordered a block of card reader licenses. Received them the first week of April. 5/5/25-Working to bring Physical Science, Anthropology and additional doors at</p>		Building 19 and 21 will be brought online in April.

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Morton Hall FLS Upgrade	09.040.251	FLS Upgrade to Morton Hall		\$0	Construction	<p>The urgent work to improve safety has been permitted and trades are actively completing now. The overall project is to do an full study on the facility and design renovations needed to bring it up to code. This will be completed summer 2026 and is pushing the McConnell hall project to a future date.</p> <p>The design team is meeting with BO, Fire Marshall, and will get us a proposal for services</p>		NAU trades continue working to fix deficiencies in the spaces and improve fire life safety.
Mountain View Bat Remediation	09.550.251	Remediate bats in Mountain View Hall, including duct wrap, insulation and any drywall damaged by excrement.		\$0	Close Out	<p>\$145k fee will be applied to campus living for management of this work.</p> <p>We completed the remediation reconstruction put-back portion of scope, which is drywall patch and paint touchup, and new R38 insulation putback.</p>	None.	Moving toward closeout.
Mountain View Deferred Maintenance	09.550.253	Installation of new windows in each dorm room, as well as flooring throughout the hallways and rooms.	C9001384	\$3,672,000	Construction	<p>D-Wing window install is complete. Working now on C and B Wing. First spray test on windows conducted on 4/28. Results are good with no leaks detected.</p>		Flooring installation is underway. Windows arrive and install starts - 4/14.
PD Lobby Renovation	09.981.241	Space at 98A has been a concern and blueprints for possible expansion were done back in 2015. Space is still needed and no immediate identified new building or full expansion is in the immediate future. Would like to look at potential of adding space by converting portion of lobby to office space as a potential more immediate solution.	C9001370	\$65,000	Construction	<p>Met with Skyler, Missy, and Brad onsite for needs assessment. Skyler completed design options. Presented design options to PD on 12/6. All costs have been obtained, and the budget is ready to be submitted. CPA was submitted 5/3. Revised CPA for Phase 1 only was approved on 11/4. Construction started on 2/3. 5/5/25-Project is substantially complete. Just need to install new signage which is on</p>		

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Prochnow Replace Heating System	09.031.241	Heat exchanger has failed and needs to be replaced.	C9001328	\$40,000	Design	Submitted design-only CPA on 2/27. Awarded ARQ to MEP designer - AEI 4/30. Submitted MEP proposal for project authorization. PA completed July 1st. JOC awarded to Sun Valley Builders 7/30. Completed SD plan review - 9/27. The engineer completed a revised CD set for a steam solution. Completed plan review for the new solution. Submitted revised plans		We are exploring one last option of replacing the existing heat exchanger. Will have pricing this month.
Reilly Hall FLS & Mechanical Upgrades	09.480.231	Replace fire alarm system, replace roof, and address a multitude of mechanical issues based on FCA report from 2022.	C9001261	\$3,300,000	Close Out	CPA approved, 3/16/2023. DD drawings received on 3/17. Construction started on 5/15. Abatement complete. Substantial completion achieved on 8/14. New air/dirt separator was installed 7/30. We will now finish commissioning.	This work needs to be completed over Summer Break 2023.	Moving to closeout.
Sechrist FLS & Mechanical Renovations	09.420.221	Replace all fire system components as required by fire code. Upgrade mechanical components that need maintenance, update shower valves, add bottle fill stations, and replace hallway carpet. Some components may need to be determined by the pending FCA.	C9001187	\$4,022,000	Construction	Construction is complete for the summer. Students have re-occupied the building. Completed moving computer lab from 1st floor to the 8th floor. Finished the install of new lighting in the stairwells and mechanical room. Completed install of new, tamper-proof exit signs. The unit ventilators were installed in the lobby over winter break. Work on the HHW pumps and heat exchanger has been completed. Install of new globe valve and test and balance was completed in August before students arrived. CPA for additional funding was approved on 9/30. Demo only permit was approved on Friday, 1/3/25. Demo work in the		SC - 4/25/25

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South Village Grounds Upgrade	09.710.241	<p>Redesign and upgrade the grounds at South Village to create safe opportunities for outdoor use. Create spaces for students to hang out and create community outdoors. Fix many of the dangerous spots around the property.</p>	C9001326	\$300,000	Construction	<p>Walked site with tree service and obtained pricing. PO has been submitted. Tree work began on 5/29. Tree work was completed on 6/13. Carpentry began work on benches, patio buildings and retaining wall. Submitted additional funding request 11/15. Additional funding was approved - 1/3/25. LOS has been removing rotted RR Ties and re-grading in March.</p>		
STEM Building Access Control	09.002.257	<p>This project will install Lenel card access control and security cameras at multiple STEM function buildings across campus including Science Lab Facility (17), Biology Greenhouse (18A), Physical Sciences (19), Science Annex (20), Biological Sciences (21), and the</p>	C9001386	\$545,000	Design	<p>New project. It will provide an additional \$545k in funding. Submitted CPA - 1/3/25. CPA approved - 1/13.</p>		Moving STEM building costs to this funding source.
Turf Grass Conversion - WCGF	08.050.242	<p>There are 2 types of turf areas which this project will focus on: 1. Conversion of non-functional turf grass to native/drought tolerant landscaping. The areas have yet to be determined but will be equivalent to approximately 26,000 square feet. The quantity of grass is subject to change depending on costs. 2. Conversion of the turf grass in the interior dorm courtyards at McDonald, Raymond, Gillenwater, and Morton to a low/no water alternative. This could be a combination of astroturf, native</p>	C9001359	\$859,914	Construction	<p>Working to secure grant funding and identify areas to be re-landscaped. CPA approved - 8/26 Construction started 11/11. All Calsense installations completed 12/24. Design for turf replacement completed 2/1. Received pricing from Caliente. Caliente received their fully executed contract on 2/28. Plants and materials are on order. 3/3/25- This is a grant funded project with 5%, 75%, and 100% expenditure dates per fiscal year. We have already met the first date for 2024, and we are finalizing designs by next week in order to get</p>		

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Wettaw Rooms 107 & 108 Renovation	09.880.241	Some room renovation required. Removal of several fume hoods; removal of one wall; removal of countertop/cupboards; raising of ceiling mounted electrical; securing access between 108 and 109 (ICE lab) per import/export control	C9001323	\$151,000	Financial Closeout	Financial Closeout Email sent 4/9		Working on closeout documents.
Project Manager: Zachary Henson								
AR&D Camera Upgrade	09.560.241	Two, 180 degree cameras will be installed on the first floor, monitoring the glass wall in the atrium. The two cameras on the 2nd floor walkway will be upgraded to newer models. These four cameras will be added to the NAU campus wide Lenel system on their existing licenses. The third floor cameras will be upgraded as well, however, these cameras will be added to a new Milestone server that will host and record the feeds. Because the third floor contains laboratory space, some which are located in our high	C9001332	\$105,000	Close Out	None	None at this time.	Getting confirmation of inspection completion from ITS.
Prochnow Rigging Report	09.031.221	Compile an official engineering report for the rigging capabilities of the Prochnow Auditorium.	C9001346	\$14,000	Financial Closeout	Project closeout email sent 4/14/25		