

Project Status Report - As of: 4/2/2025

| Project | Project # | Original Scope | Account # | Total Budget | Phase | Past Weeks Progress | Schedule Constraints | 30 Day Look Ahead |
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| Project Manager: Gabriel Gurrola | | | | | | | | |
| AR&D Chiller Replacement | 09.560.231 | Replace the chiller at ARD | C9001275 | \$1,105,000 | Close Out | Met with Carp. to make repairs asked for by BO | weather and ground temp. | CCPR processed, project closed, repair of Building Official concerns |
| AT&T Cell Sites | 10.090.233 | New cell site for football practice fields and the relocation of Ardrey Auditorium rooftop site | C9001295 | \$10,000 | Design | This project is currently two locations, one location focused near ITS between the parking garage and Riordan Mansion, and the second location is the south side of the NAU Football practice grass field near Lone Tree. Contracts is finalizing the verbiage on the dark fiber costs. We are waiting design drawings for plan | | finalized contract with AT&T knoles site. plan review of South Feilds Site. |
| Babbitt Admin Boiler Replacement | 09.510.241 | Replace boiler. | C9001334 | \$185,000 | Construction | proposal executed with controls company | | installation of boiler controls, boiler inspection, and closing of project |
| Biological Sciences Phase II | 09.210.251 | The scope of this project is to replace the damaged exterior windows due to window AC unit installation, correct the emergency shower locations to avoid additional claims and floods, replace exterior doors and undate finishes as | C9001387 | \$3,180,000 | Design | CPA approved, Elevator PO approved, DP approved, General contractor windows and flooring. | None currently identified. | work with EHS and Space Management for confirm future of building lab use. meet with building occupants to discuss labs. |
| Bio-Science Annex Boiler Replacement | 09.212.241 | As a vivarium housing research animals, we need heat redundancy. We need to remove the old broken boiler from this room and replace it | C9001374 | \$135,000 | Funding | work with client on additional funding , finding items in scope that can be worked around to meet budget. | None currently identified. | Receive proposal for cost of install of owner procured equipment and issue a contract for construction services to begin. |
| Campus Living Water Softeners. (Gillenwater, McKay, Mtn View, Pine Ridge, Raymond) | 09.002.240 | Service, Repair and Replacement of water softeners in CLC buildings Gillenwater, McKay, Mountain View, Pine Ridde. and | C9001380 | \$75,000 | Funding | meet with contractors for proposals. | | proposal received and executed |

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| Campus-Wide Meter Install - CHW, Steam, HTHW | 10.020.231 | Install missing steam, chilled water, and high temperature hot water meters to ensure buildings are fully metered. This is a green fund | C9001296 | \$457,000 | Construction | coordinated with McCarthy on meter installs, provided direction on coordinating work for summer plant shutdown, | | install of final meters, meters brought into the front end system |
| Cline Library Air Chiller Repair | 09.280.251 | Repair of Cline Library Chiller. | C9001367 | \$125,000 | Planning | During review, Utilities asked to tie the building into chilled water that was brought to the Mechanical Room, First rough Estimate is \$500K. We are seeing what we can do to repair the Chiller for another year while we design the requested tie in. Once designed we can hard bid the | | proposal from TDI for repairs and coordinate with design team for scope |
| Cline Library Heat Pump Replacement | 09.280.252 | Replace 10 heat pumps that are non-functioning. | C9001371 | \$80,000 | Planning | reached out to vendor to discuss deliver of units | | receive and install of new equipment |
| Conduit/Fiber Install at Riordan Ranch Road | 10.090.232 | Installation of conduit and fiber for Suddenlink to provide connectivity to ATT and NAU. | | \$0 | Planning | plans received from optimum | | Plan review of received plans. Contract with Optimum, permit approved. |
| Dubois South Union Ballroom AHU Repair | 09.640.251 | Repair/replace AHU's 3,4,5,8,9,10 in the soffit as well as AHU's 6 & 7 over the entry way to full functionality. | | \$0 | Planning | We have worked with the JOC contractor to get a refurbishment price on the units which has come down to \$37K per unit. This does not include the controls portion of this work. We are looking for solutions and possible greed fund support to deal with the controls request and costs which could be \$50K- \$70K due to abatement and replacement of additional | | CPA has been submitted and is with TC Eberly for funding and approval. |

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| Fieldhouse HVAC Replacement | 09.300.251 | Relocation of HVAC work from Fieldhouse Restroom Project. | | \$0 | Planning | Received proposal for from JOC selected contractor. | None currently identified. | Submit CPA for review, submit the plans for the trades two-week plan review in Bluebeam, submit proposal for contract issuance once CPA is approved. |
| Forestry Renovations | 09.820.252 | This design-only CPA focuses on renovating aging building systems, including the roof, hall lighting, and mechanical systems. Two options are under consideration for the mechanical upgrade: replacing the existing boiler with a higher-efficiency model or connecting the building to the district heating svstem via the | | \$0 | Planning | received life cycle cost for leadership consideration | | JOC selection and establish scope with leadership |
| McConnell Hall Renovation & Landscape Upgrade | 09.620.251 | Initiating a design only CPA with plans for construction in summer 2026. McConnell will not be used for camps & conferences summer 2026 to accomodate this construction. Install vanities/sinks in student rooms, replace carpet in rooms with LVP, LED lighting throughout building, and adjust the grade of the west entrance/functional landscape design. Replace the bathtubs in 9 CA rooms with shower inserts and new shower valves. Two staff apartments: install vanities in bathroom and replace bathtub with | C9001376 | \$75,000 | Planning | This project will be postponed from 2026 to 2027 or further so that we can reprioritizes Campus Living funds to deal with Morton Hall concerns. | | meet with client on project scope and funding |

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| Multi-Building Facility Condition Assessments 2025 | 11.020.251 | Complete comprehensive Facility Condition Assessments of university buildings. | | \$0 | Planning | submitted CPA | | execute PO, CPA Funding |
| PD EV Charger Install | 09.981.251 | This project includes trenching and running power from building 98A to the police compound on the north side of the building to facilitate the installation of an EV charging station. The charging station itself is being supplied by Ford Motor Company and we are told it will not ship until the vehicle is delivered to the dealer (estimated Feb. 3rd). The vehicle needs to be upfitted with police equipment and we do not anticipate the vehicle being at PD until early March. The purpose of this project request is to ascertain whether | C9001390 | \$20,000 | Design | met with trades on clients to discuss project scope. CPA submitted | | CPA funded. a proposal from DP to move the project forward, permit approved. |

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| Physical Science Renovation Phase I | 09.190.251 | Design-Only CPA- This design-only CPA focuses on enhancing the building's mechanical systems by introducing chilled water to improve cooling capabilities and optimizing the existing ventilation infrastructure. The scope includes a comprehensive review and improvement of the facility's cooling and ventilation systems, addressing outside air quality concerns, and resolving any identified code deficiencies. By prioritizing system efficiency and compliance, this project aims to create a healthier, | C9001385 | \$491,000 | Design | This is currently a 3 year funded project from CIF to fix several issues. The first year is primarily focused on egress issues on south stairwell that have a Correction notice, and beginning the design efforts. | | proposal from design team |
| Retrocommissioning of SHB and Communications | 09.002.224 | Preliminary review of building mechanical and lighting systems by commissioning agent, adjustment of sequences, test and balance of air and water systems, and possible replacement of failed sensors and actuators. Also, the scope would include training of the Commissioning and | C9001199 | \$175,000 | Construction | | TAB to be completed during summer break | Utilities to address FIM and coordinate outside work |

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| SBS Castro Energy Efficiency Improvements | 09.650.251 | McCarthy is providing a cost estimate to install and program VFDs and/or ECMs on the 3 secondary condensing pumps and the 1 heating water pump. Whichever of the 2 options is the lowest cost, will be the preferred. Ideally, the install of the pumps, wire, and conduit will be done in-house to help keep costs down but this will depend on availability which is why McCarthy is also providing an estimate for the install. I have been working with Noah Duncan, see emails attached. I haven't received any estimates back from | | \$0 | Planning | reached out to TDI for pricing on project request | | meeting with NAU team for direction on how to move the project forward |
| Science Lab Pneumatic Control Replacement | 09.170.251 | Project to furnish and install new DCC control valves and replace system coils, ensuring proper functionality and integration with existing systems while meeting all safety and operational | C9001382 | \$350,000 | Funding | met with McCarthy regarding revision needed to the proposal | | the updated proposal from the mech contractor |
| South Plant Boiler Derating | 09.670.231 | Make engineered modifications to the existing boilers to convert them from power boilers to hot water boilers. | C9001302 | \$100,000 | Planning | The overall costs for this project are 650K to 700K. In our 3 year lookahead we are planning an additional 350K to the current funding to start the controls portion in 2027 funding we will add the remainder of funding to derate the system so that we can run autonomously | winter use of boilers to be derated. | CPA has been submitted waiting for final sign off, the decision on a path forward, meet with the new boiler inspector. |
| Steam System Maintenance Upgrade | 09.240.221 | Design and replace pumping systems to be more efficient and possibly work with future low temp hot water conversion. | C9001207 | \$575,000 | Construction | delivery of second skid. skid moved into mechanical room and placed for installation. | May summer maintenance shutdown. | completion of Vacuum pump project work. Approval of safety rails and stairs |

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| STEM Retro-Commissioning | 09.002.258 | Repair and or replace valves and control boards. | | \$0 | Planning | cpa sumitted | | funds and scope from utilities |
| Wettaw Hot Water Replacement | 09.880.251 | The project aims to replace an outdated domestic hot water heat exchanger with a heat pump water heater to align with NAU's climate action goals. This new technology is energy-efficient, aligns with sustainability objectives, and will contribute to reduced carbon emissions. The design phase will focus on compliance with NAU's Design Guidelines and financial viability through life cycle cost analysis. The initiative underscores NAU's commitment to innovative, environmentally | | \$0 | Planning | selected design team | | reach out to the design team for a proposal |
| Project Manager: Josh Spear | | | | | | | | |
| Annual Trade Permitting - 2025 | 00.100.251 | Annual project for trade permitting. | | \$0 | Planning | | n/a | |

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| Biological Sciences Mechanical Renovations | 09.210.225 | This deferred maintenance project will include a focus on mechanical and safety upgrades. The building recently received new fire sprinklers and fire alarms, and the focus on safety will continue with updates to egress and elevators. A design review of the HVAC system will be conducted to determine how best to repair the dysfunctional cooling system and the heating system that is energy inefficient and past | C9001231 | \$4,845,600 | Construction | Project is currently tracking 4 weeks past SC. We are working through controls delays and working nights and weekends to correct the schedule to the best of our ability. The occupants in the space had noise concerns that were raised and the design team is issuing revisions to the programming so that the speed of the fans are reduced to ensure noise is minimized in the space. This change will adjust the SC date and Commissioning Timeline. | Working nights and weekends to work around building occupants to correct office VUV fan speed. | Complete controls scope correction and begin to commission the building mechanical improvements for heating prior to change over for cooling at the beginning of May. |
| Campus Heights Carbon Neutrality Study | 09.500.241 | Carbon Neutrality Study to understand the perplexity of converting campus heights to electrical. | C9001350 | \$75,000 | Planning | This project is complete and I have scheduled time in March to review as a team and develop a plan for how we move forward with Carbon Neutral requests on | None identified at the moment. | Complete project closeout. Meet with the team to review the report and findings. |
| Centennial Building HVAC Controls | 09.910.251 | The scope of this project is to replace the failed HVAC controls in the Centennial facility. | C9001369 | \$100,000 | Construction | This project is completing, we are hiring a commissioning agent to create a small projects process that helps the BO with Substantial Completion requirements. | None identified at the moment. | Reach project substantial completion and begin project closeout. |
| Demolish Milton Property | 09.940.231 | Demolish the existing property along Milton, formerly known as the Superpawn and Mandarin Buffet. | C9001276 | \$900,000 | Planning | | | |
| McKay Hot Water Heater Replacement Phase 1 | 09.502.241 | Begin the design and replacement of hot water heaters in each of the apartments. Construction scope for phase 1 will be for 40-50% of the apartments (133 total apartments). Phase 2 of the project for construction will be | C9001322 | \$1,400,000 | Close Out | N/A | All scope in phase is completed. In the process of completing project closeout documentation. | Finalize Project Closeout |

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| SBS West FLS Code Correction | 09.004.222 | The building does not comply with the minimum provisions of International Fire Code Chapter 11 for existing buildings. This project adds fire sprinklers throughout the building to meet code compliance. | C9001156 | \$1,435,000 | Close Out | NA | We have received the final elevator costs and will be processing the contract to move forward after July. | Elevator Modernization is ordered and approved we are finalizing the design documents and we will install during summer. |
| Sculpture Studio Deferred Maintenance | 09.840.251 | | | \$0 | Planning | | | |
| University Union ASNAU Care Corner Sign | 09.302.251 | ASNAU (NAU's undergraduate student body government) is creating a Care Corner which will have personal products available for students to pick up free of charge. To make this a welcoming space and to let students know where the Care Corner is, we are requesting a light-up LED sign. We are requesting a light-up LED sign | | \$0 | Planning | | | |
| University Union Food-Hive Buildout | 09.301.252 | Total project scope will be a major finishes and food service equipment renovation into a Sodexo 'Food Hive' branded convenience store concept. The scope of this project will be NAU project management for internal permitting and associated NAU | C9001383 | \$25,000 | Design | Met with the user group to review the scope of work and identify what components I am responsible for versus Sodexo and Visarch (design professional through Sodexo). Received budget approval and submit CPA for PM Fee, inspections, and parking passes only. Obtain demolition | Work to be completed while students are on break. This will include Winter and Spring Break. Space needs to be available for Memorial Day weekend. | Sodexo team working through design now that demolition has been completed. A permit ASI will be needed once design has been established prior to construction. Design drawings will be provided week of 02/17. |
| Project Manager: Martin Yepiz | | | | | | | | |
| Adel Lighting & Flooring Replacement | 09.260.241 | Convert all the lighting to LED throughout as well as improve the flooring within the building. | C9001294 | \$500,000 | Construction | Fixture driver has arrived and will be tested on Friday 3/28. If everything works out, the rest of the drivers will be ordered. | summer 2024 | Driver test will be done. After that, the rest of the drivers will be installed. |

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| Asphalt 2025 Streets | 08.020.251 | Annual street maintenance and repair. | C9001372 | \$325,000 | Planning | Road striping, crosswalks, and turning arrows to be replaced starting in April for May graduations. Engineer has mentioned that design is near completion and its being reviewed internally before sending it out for | Construction drawings will be submitted for Bluebeam review and sent out for pricing. |
| Building 77 Fuel Island Tank Replacement | 09.770.222 | Remove existing tanks and disposal. Sample tank bed conducted by a licensed environmental consultant. Install new tanks, plumb new lines, set dispensers, and applicable testing and certifications by a certified ADEQ contractor. Including fuel island canopy removal and replacement from design, built, and | C9001224 | \$130,300 | Design | Decision was made to move forward with construction portion of this project. Revised CPA has been submitted for construction and general contractor on board has released design. Given the lead times for the tanks, construction could be pushed for winter break 2025 or summer 2026. We'll come up with a clear game plan once design is near completion. | Construction drawings will be finalized and decision will be made on steps moving forward regarding construction. |
| Cable Barriers - San Francisco/McConnell Dr. | 08.060.251 | The scope of work for this project is to provide protection to the posts/cables that compose the barrier at the San Francisco & McConnell intersection. The purpose is to diminish any possible impact from people going down the hill. | C9001366 | \$40,000 | Planning | EHS's proposal will not move forward after all due to questions about safety and reliability. New post guards have been purchased to do a test run before moving forward with the entire cable barriers. | |
| Concrete 2025 | 08.030.251 | Concrete maintenance project to address and correct deteriorated or damaged concrete resulting in trip hazards and/or ADA accessibility deficiencies. | C9001377 | \$325,000 | Planning | Design for Fieldhouse sidewalk has been put on hold until May 2025. | |

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| Domestic/Reclaimed Water Line Connections | 10.030.252 | The scope of work for this project is to take out reclaimed water for buildings 17, 36, 60, 69, and 20 due to both reclaimed and domestic water system being tied together. When the reclaimed water system goes down for maintenance, users don't have the capacity to flush toilets for a couple | | \$35,000 | Planning | Contractor has provided costs for taking out reclaimed water for three buildings on campus: Science Lab, Science and Health, and SAS. Science Lab will likely be done under separate project account. | |
| HLC - Steam Pipe Distribution Line Repair | 10.040.241 | Steam pipe distribution line needs repair and insulation is in need of replacement | C9001280 | \$150,000 | Planning | Structural engineer on board has provided progress set for NAU's review. McCarthy is currently reviewing to determine if the engineer's design aligns with their in-house capabilities for | McCarthy will price out engineer's structural solution. |
| Mountain View Egress Correction | 09.550.252 | Determine and implement best method of meeting egress fire code requirements. | | \$75,000 | Planning | Met with architect to walk the interior of the building and have a better understanding of existing egress. | Phase 1 report will be provided by architect to help us determine what our needs are in regards to egress/code compliance. After this, civil engineering design will start. |
| Multi-Building Gutter/Downspout Repair | 09.002.241 | Gutter and downspout repair on multiple buildings and locations on campus. | C9001286 | \$112,000 | Planning | Touched base with carpentry to ask when they would start with these repairs. They will kick-off before the end of March. | Carpentry will start working in multiple gutter/downspout repairs across campus. |

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| Health Professions Window Replacement | 09.660.251 | Approximately 20-25 windows have been verbally identified as needing replacement, however we may prioritize less depending on cost. Windows on the 2nd and 3rd floor of the Health Professions building do not open or close properly, leading to heating and cooling issues. Some windows have fallen out of the building, leading to significant safety concerns. We will be funding this project through the NAU Green Fund as this is a sustainability. To submit for the grant, a quote for the project is required. A | | \$0 | Planning | Received project initiation form 02/06. | No schedule constraints at this time. | Identify scope of work with user group for window replacements. |
| Parking Lot Repairs 2025 | 08.020.252 | We are conducting an asphalt assessment this fall which will provide a prioritized list for next summers repairs. | C9001375 | \$500,000 | Design | Parking lot assessment has been provided and list of priorities is set for civil engineer to star design. | | Construction drawings will be finalized. |
| Parking Structure Maintenance 2025 | 09.002.256 | Basic maintenance to include pressure wash, flush drains, concrete spall repair as needed, paint handrails in one location (on 3 year rotation). Review 5 year assessment to determine other work needed such as joint | C9001378 | \$600,000 | Design | Construction documents have been submitted for Bluebeam review. | | General contractor has started working on construction pricing. A proposal should be provided within the next month. |
| Pine Ridge Fire Alarm System Replacement | 09.950.251 | Replace the fire alarm system in Pine Ridge Village and install stand alone smoke detectors in the apartments per Jeff Young suggestion. Also a fire system jockey pump in the clubhouse needs replacement as a priority item on the Facility Condition | C9001389 | \$350,000 | Design | Battery calculations have been submitted for NAU's review. | | |

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| Skydome Roof Replacement | 09.001.231 | The roof of the Skydome is past the end of its useful life. It needs replacement due to continued leaks that are beyond warranty repair. A design was completed in 2016 that will be revisited and assessed to ensure it's the appropriate direction. | C9001228 | \$6,000,000 | Construction | The second phase of this project will be completed summer 2025. We completed two mock ups last year to test the fits. We discovered some construction detailing we need to add in order to ensure the roofing is tied in correctly. We are processing the final amounts and getting ready for March start | None currently. Completing phase 1 scope and beginning to plan for phase 2 scope to begin in April, 2025. | Continue to plan for phase 2 beam replacements. |
| Storm Drain Vacuuming | 10.030.251 | The scope of work is to rent vacuuming equipment from Empire Cat to clean our storm drains across campus. Cat will provide a certified professional to train our GMM's staff to be able to perform the work during spring 2025 | | \$0 | Planning | Project will move forward after a brief hold due to CPA approvals. Vacuuming equipment from Empire CAT has been scheduled for Tuesday, April 1st. | | |
| Project Manager: Remi Stoddard | | | | | | | | |
| Ashurst Entry Door Repair | 09.110.241 | Replace/repair doors and north entry door frame. Given the potential impact to end of year events, it would be best to do this project over the summer when it would have little to no major impact on | C9001360 | \$75,000 | Construction | GC informed PM that the materials that were received for the project were incorrect, so the work cannot take place over spring break. | The project will take place over summer. Construction is weather-dependent. | PM is working with GC to reschedule the work. GC is ordering new materials that will be correct, and will let PM know when the work can begin. |
| Campus Wide ARC Flash Assessment | 11.020.221 | Initial inspection/assessment of campus electrical equipment and spaces for compliance with NFPA electrical/arc flash code requirements. | C9001285 | \$215,000 | Design | N/A | The work needs to take place as soon as possible, but buildings will need to be shut down for it, so it will take place over the beginning of summer 2025. | The PO is in place and the project team is waiting for summer for project execution. |
| Clifford White Theatre Workshop Roll-Up Door Repair/Replacement | 09.371.241 | The loading dock door for the Clifford White Theater workshop roll-up door is damaged and unsafe, as well as unlock-able except by questionable means. Replace door and means of securing that door to | C9001361 | \$50,000 | Planning | The contractor submitted the permit for approval. | It would be best for the work to take place when students are not in the building, so the project team is aiming for the construction to take place over summer. | The project team is waiting for the permit to be approved. |

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| Engineering Pneumatic Control Replacement | 09.690.252 | In planning: will update scope once established | | \$0 | Planning | PM submitted the CPA request. | N/A | PM is waiting for CPA approval and contract execution. |
| FLS HVAC Shut-Off Repair | 09.004.242 | Repair multiple units campus wide. | C9001307 | \$100,000 | Planning | The PDC team met with the GC to discuss the scope further, as the scope in the submitted proposal did not match the scope NAU needs. | The work will take place at the beginning of the summer 2025 break. | Once the revised proposal is received and agreed upon, PM will re-request contract execution. |
| Forestry Window & Glulam Repair | 09.820.241 | Repair window and glulam in the lab foyer area. | C9001362 | \$165,000 | Design | N/A | Work should be done while classes are not in session. The project team is aiming for spring or summer construction but is dependent on the weather. | PM will continue to prepare for the work to be done in the spring. |
| PFA Outdoor Enhancements | 09.370.251 | We have completed the engineering assessment and now have a better understand of the space and what it can accommodate in terms of weight, drainage, etc. With this information in mind, we will move on to addressing the surface so that it's more usable and hospitable. This could involve minor demo of a concrete wall and replacement of a more practical and durable surface treatment like a Traffic Coated Membrane. Once complete, we will design for furniture, | | \$0 | Planning | | | |
| Pine Ridge Flooring Replacement Phase 2 | 09.950.252 | Replace all student apartment flooring with LVT in buildings D, E, F as phase 2 of the project. | | \$0 | Planning | N/A | The flooring replacement will take place in summer of 2025. | PM is waiting for CPA approval. |
| Science Annex OVPR Suite Renovation | 09.200.233 | Add offices and better workspace for current occupants. | C9001319 | \$150,000 | Design | PM continued coordinating with the furniture supplier to lay out the existing furniture with the architect's new floor plan. | The team aims for construction to begin late summer 2025. | PM will continue to work with the user group and project team to finalize the furniture layout. The architect will provide DDs. |

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| South Engineering Lab Open Space | 09.985.241 | Build NAU Metrology Research and Teaching Laboratory including offices, labs and cubicle space in the open area of the new South Engineering Lab - Building 98E. | | \$0 | Planning | PM requested contract execution so the DP can begin work. | Due to the grant funding provided, the work needs to be completed by September 2026. | PM is waiting for contract execution. |
| Statewide Campuses Signage Updates | 08.080.213 | To maintain the consistency of the NAU brand presence and further strengthen it throughout our statewide campuses, this project is a continuation of the same effort we've worked on at North Valley, and working on at NAU-Yuma campus. Focus on permanent signage (both exterior and interior) updates at Scottsdale Community College, Pima Community College, South Mountain Community College, and possibly Estrella Mountain Community College and NAU-Yavapai. | C9001211 | \$110,000 | On Hold | The client has asked to place this on hold until the middle of May. | N/A | The project is on hold until May. |
| VP Advancement to Gammage Move | 09.010.251 | Advancement has been requested to move from Building 16A to Gammage. Based on the unexpected plan to move, we would like to request remediation work to be completed to ensure a sufficient workspace for the relocated employees. We would like to receive an estimate on the following: paint, carpet, removal of the temp wall in 208, and electrical/data set-up. | | \$0 | Planning | Met with user group on 02/12 to identify scope of work, budget, and timeline for this project. | No schedule constraints at this time. | Gather trades estimates for trade related work as well as new flooring. Create a furniture layout with existing items to present to user group. |

Project Manager: Skyler Christensen

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| Cline Library Makerlab Expansion | 09.280.253 | Expand the DIRT walls with an additional 47 linear feet of wall shifting the current south wall of the MakerLab down two columns from it's current location. Purchase furniture to fill in the space for making. We've been working with Skyler Christensen to get preliminary quotes from Goodmans for the additional DIRT wall structure as well as preliminary quotes for chairs. We will purchase the same workbenches we already have in the MakerLab. Cline Library personnel will shift the Government Documents | | \$0 | Planning | Met with user group on Tuesday 01/28 to identify scope of work, timeline, and budget for the MakerLab expansion. Met with ITS on 02/03 to see what technology components will be included in the scope of work. Met with DIRT walls on 02/13. | No schedule constraints at this time. | Create a plan set for the scope of work with exiting requirements and have them approved by Building Official. Gather information on durable work surfaces. Set time for a site walk with in house paint, HVAC, and FLS trades to gather estimates for internal work. |
| Eastburn Lactation Space | 09.270.251 | We believe room 134 is large enough to be split into 2 offices, one being big enough to accommodate the lactation room. Room 134 shares a wall with our kitchen, and that wall has the plumbing for the sink. We have some furniture in storage that could furnish this new space, but we might need more than what I | | \$0 | Planning | Met with user group to identify the scope of work, timeline, and budget for the project on 11/26. Identified furniture to be placed in both the office and lactation room as we are splitting room 134 into these two spaces. Walked the site with the contractor on 01/09 and subcontractors on 01/17. Proposal has been sent to the user group for review and we will be pivoting to | No schedule constraints at this time. | Coordinate with user group on costs for construction and will pivot project to adjacent office instead of splitting room 134. Space Management will need to review this layout. |
| Engineering Split Office Room 216 | 09.690.242 | Converting a single office into two. Adding a door, window (interior facing), wall, electrical, etc. | C9001356 | \$50,000 | Design | EAPC received the pre-read test and balance report and has started the drawing and review process so the contractor to establish their costs. Received 95% CD drawings for revised 216 scope. Receive costs from contractor to see if this work can take place over Spring Break. | No schedule constraints at this time. | Strategic Space Planning Committee to approve drawings for 216 scope of work. Revise budget and complete a revised CPA to cover additional funds needed for construction work in 216 scope only. Identify timeline for construction that aligns with Spring Break. |

Project Manager: Thaddeus Green

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| Adel Energy Efficiency Improvements | 09.260.251 | McCarthy is providing a cost estimate to install and program VFDs and/or ECMs on the 2 heating water pumps. Whichever of the 2 options is the lowest cost, will be the preferred. Ideally, the install of the pumps, wire, and conduit will be done in-house to help keep costs down but this will depend on availability which is why McCarthy is also providing an estimate for the install. I have been working with Noah Duncan, see emails attached. I haven't received any estimates back from him. The costs that are outlined in the | | \$0 | Planning | Met with Erin and Jordan for project kick-off. | Reaching out to mechanical vendors for pricing. |
| Allen Attic Mitigation | 09.460.231 | Mold mitigation in the attic, address gaps in piping conduit between floors, and determine if additional work needs to be performed on the dormer vents along the roof to better vent the attic. | C9001357 | \$50,000 | Construction | Walked site on 3/8 to verify tunnel access run that connects underground utilities and data from campus to Allen Hall's mechanical room basement. Received pricing from Core. Submitted CPA. CPA approved, 8/20/2024. Core contract was finalized on 9/16. Construction started 11/15/24. Received and processed CCPR for ceiling repairs and replacement of 5 | Core will complete ceiling repairs and replacement of 5 mech room doors. |

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| Anthropology Heat Replacement | 09.490.241 | Replace failing heating units. | C9001368 | \$45,000 | Design | HVAC installed a new gas furnace - 2/21. Awarded ARQ to MEP designer - AEI 4/30. Walked site with Engineer and received the proposal. Submitted CPA for approval -5/31. CPA approved - 10/8. Kick off meeting mid-December. 30-day electrical study was completed at the end of January. It doesn't look like we'll have to upgrade the electrical service to support the two new heat pumps and associated electric heat kits for extreme cold conditions. | CD set expected by mid-April. |
| Athletics Desert Financial ATM Install (Skydome, HLC) | 09.002.255 | Permanent ATM in each location. ATMs – 1. Utilities – NAU will provide electricity, including all conduit boxes and pull boxes for a dedicated AC power supply for the required voltage for operation of an ATM. NAU will maintain lighting that is currently in-place near ATM locations. 2. Telecommunications – Desert Financial will be responsible for initial and recurring costs related to voice and data circuits necessary to operate the ATMs 3. Installation – Desert Financial will | | \$0 | Planning | Met with Desert Financial to obtain funding and start developing drawings. Met with team at the Dome and HLC to survey proposed ATM locations first week of September. | Waiting for DFC to submit drawings for NAU review. |

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| Bury Hall Renovations | 09.080.241 | This project will investigate and repair the flooding in the basement, bring in outside air to optimize the HVAC system, assess mechanical systems and repair/replace as necessary. A determination will be made as to future use of the building; office space, classroom space, or both. | C9001316 | \$7,000,000 | Design | Began work on RFQ with Judith. Submitted CPA - 11/13. Design-build procurement was successful. 3 firms are shortlisted for interviews. Design Build interviews took place on 12/7. KCS/Lightvox were selected. Received Pre-construction and Design proposal from KCS/Lightvox. Conducted V/E meeting with them on 2/6 and asked for price reductions. Had V/E meeting - received a revised Pre-construction and Design proposal on 2/12. Accepted the revised proposal and are currently finalizing the contract. | | Project cost meeting with the DB team is scheduled for 4/9. |
| Relocate CEFNS Dean's Office to SHB | 09.360.251 | Project objectives: Successfully relocate the CEFNS Dean's Office from Bury Hall to the Science and Health Building efficiently. Ensure full capacity of operation for our constituent services in our new domicile. Project goals: This move will make the CEFNS college office more accessible to the students, staff and faculty by relocating to an area where science instruction is taking place and a more moder, professional setting. Deliverables: We will successfully occupy a new space and reach total operational function as quickly as possible. | | \$0 | Planning | Walked the Science and Health building with Val and Kegan to identify the scope of work for the various moves. Met with department leaders on Thursday 01/23 and identified final layout for moving scope. | All work needs to be completed prior to May 2025 commencement. | Identify furniture from Science Annex third and fourth floors to use in updating meeting rooms in Science and Health Building (3rd through 5th floors). Understand remaining furniture needs and move needs for different departments. Identify budget for the project, create a CPA, and understand department contacts. |

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| Campus Living Boiler Replacement (Mountain View, Gabaldon) | 09.002.249 | In Mountain View replace 2 gas boilers and 1 DHW boiler. In Gabaldon replace 2 gas boilers. | C9001335 | \$4,161,000 | Construction | Commissioning completed 3/31/25. | None currently. | Implement solution to bring water softener systems back online and install chemical pot feeder for boiler feed water. Work towards continued improvements of added scope to incorporate DM related work and |
| Campus Living Corridor LED Light Conversion (Cowden, Tinsley, Wilson, Gabaldon) | 09.002.248 | Replace hallway lights in all 3 buildings with LED retrofit kits. Wilson Hall has already had floors 1 & 2 converted to LED. Gabaldon Hall has been included to this project. | C9001331 | \$1,065,000 | Construction | Walked project sites. meeting with GC - week of 12/11. Walked sites with GC and EC on 1/17. Received GC pricing Mid-Feb. Submitted CPA - 2/29. CPA is approved. GC contract complete. Construction started 5/13. Had Substantial completion walk on 7/23 with Warren and Ramon to ensure that everything is ready for student arrival. Construction has been in process since 12/16/24. Inspections completed on 1/10/25. A list of corrections have been compiled by Ramon and Warren and will be completed over Spring Break and early Summer. | | Inspections completed on 1/10/25. Work to correct issues identified will take place in June. |
| Campus Living Lenel Upgrades (McKay, South Village, International Pavilion, Pine Ridge) | 09.002.247 | Install Lenel system card readers & cameras at the following locations: McKay community center N & S main doors, South Village community center east main door, International Pavilion south door, and Pine Ridge community center east main door. Where needed, | C9001324 | \$150,000 | Close Out | Site walks with Climatec happened 12/5. Received pricing - mid February. Submitted CPA on 2/29. CPA is approved. Parts have been ordered. Construction Started - 5/13 Cabling started 6/17. Construction Complete - 8/9 | | Working on close out. |

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| Gabaldon Renovation | 09.530.243 | Bathrooms: mitigate ventilation issues, replace shower valves, paint bathrooms/remove rust & mildew, re-caulk shower inserts; Roof: replace roof; Flooring: replace carpet in student suites with LVP & hallway carpet with carpet tile. Study Rooms: Redesign & make improvements in small study | C9001379 | \$180,000 | Design | Awarded JOC to Core Construction - 7/31. Walked site with Core on 8/8. Received professional services and pre-construction proposal. Submitted CPA and contract paperwork for approval. Design only CPA was approved 12/10. GC and Designer contract in place. Full project CPA approved - 3/27 | Construction will start and finish during Summer Break 2025. | |
| HRM Energy Efficiency Improvements | 09.330.254 | McCarthy is providing a cost estimate for the install and programming of 2 VFDs on the 2 heating water supply pumps for HRM East. Both pump motors are inverter duty rated so they are compatible with VFDs so this project is a best fit for VFDs rather than ECMs. In addition, both motors are running at the same time but were designed to be lead lag so they need to be reset to their original operating conditions. See attached document are more information. I have been working Noah | | \$0 | Planning | Met with Erin and Jordan to identify scope. | | Reaching out to mechanical vendors for pricing. |

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| Landscape & Exterior Spaces | 08.050.251 | This is a fund to address various landscaping improvements around campus. | C9001358 | \$125,000 | Holding Account | Submitted CPA on 7/31. CPA approved on 8/15. Improvements currently planned or already completed: Rip-rap and boulders @ HLC (work by LOS) to deter pedestrian cut-through at planting bed and gravel area. Installation of ponderosa pine and New Mexico Olive trees and irrigation at San Francisco Bus Stop, and winter watering during dry periods (Morning Dew). Paint shop repainting of Athletics storage box at Throwing Fields. Installation by LOS and repainting by Paint shop of bollards | In spring we will discuss priorities for the remaining funds during summer 2025. |
| Lenel Install 2024 | 09.002.242 | Install exterior card readers at NACC, Communications, Rolle, SBS West, Wettaw and Science Lab Facility. | C9001306 | \$1,225,000 | Construction | CPA approved. Walked proposed buildings with Climatec. Received proposal and submitted PO request. Cabling work began week of 12/11. Ordered a block of card reader licenses. Received them the first week of April. | Building 19 and 21 will be brought online in April. |
| Morton Hall FLS Upgrade | 09.040.251 | FLS Upgrade to Morton Hall | | \$0 | Construction | The urgent work to improve safety has been permitted and trades are actively completing now. The overall project is to do an full study on the facility and design renovations needed to bring it up to code. This will be completed summer 2026 and is pushing the McConnell hall project to a future date. The design team is meeting with BO, Fire Marshall, and will get us a proposal for services and estimated | NAU trades continue working to fix deficiencies in the spaces and improve fire life safety. |

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| Mountain View Deferred Maintenance | 09.550.253 | Installation of new windows in each dorm room, as well as flooring throughout the hallways and rooms. | C9001384 | \$3,672,000 | Construction | | | Flooring installation is underway. Windows arrive and install starts - 4/14. |
| PD Lobby Renovation | 09.981.241 | Space at 98A has been a concern and blueprints for possible expansion were done back in 2015. Space is still needed and no immediate identified new building or full expansion is in the immediate future. Would like to look at potential of adding space by converting portion of lobby to office space as a potential more immediate | C9001370 | \$65,000 | Construction | Met with Skyler, Missy, and Brad onsite for needs assessment. Skyler completed design options. Presented design options to PD on 12/6. All costs have been obtained, and the budget is ready to be submitted. CPA was submitted 5/3. Revised CPA for Phase 1 only was approved on 11/4. Construction started on 2/3. | | |
| Prochnow Replace Heating System | 09.031.241 | Heat exchanger has failed and needs to be replaced. | C9001328 | \$40,000 | Design | Submitted design-only CPA on 2/27. Awarded ARQ to MEP designer - AEI 4/30. Submitted MEP proposal for project authorization. PA completed July 1st. JOC awarded to Sun Valley Builders 7/30. Completed SD plan review - 9/27. The engineer completed a revised CD set for a steam solution. Completed plan review for the new solution. | | We are exploring one last option of replacing the existing heat exchanger. Will have pricing this month. |

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| Sechrist FLS & Mechanical Renovations | 09.420.221 | Replace all fire system components as required by fire code. Upgrade mechanical components that need maintenance, update shower valves, add bottle fill stations, and replace hallway carpet. Some components may need to be determined by the pending FCA. | C9001187 | \$4,022,000 | Construction | Construction is complete for the summer. Students have re-occupied the building. Completed moving computer lab from 1st floor to the 8th floor. Finished the install of new lighting in the stairwells and mechanical room. Completed install of new, tamper-proof exit signs. The unit ventilators were installed in the lobby over winter break. Work on the HHW pumps and heat exchanger has been completed. Install of new globe valve and test and balance was completed in August before students arrived. CPA for additional funding was approved on 9/30. | SC - 4/25/25 |
| South Village Grounds Upgrade | 09.710.241 | Redesign and upgrade the grounds at South Village to create safe opportunities for outdoor use. Create spaces for students to hang out and create community outdoors. Fix many of the dangerous spots around the property. | C9001326 | \$300,000 | Construction | Walked site with tree service and obtained pricing. PO has been submitted. Tree work began on 5/29. Tree work was completed on 6/13. Carpentry began work on benches, patio buildings and retaining wall. Submitted additional funding request 11/15. Additional funding was approved - 1/3/25. LOS has been removing rotted RP. | |
| STEM Building Access Control | 09.002.257 | This project will install Lenel card access control and security cameras at multiple STEM function buildings across campus including Science Lab Facility (17), Biology Greenhouse (18A), Physical Sciences (19), Science Annex (20), Biological Sciences | C9001386 | \$545,000 | Design | New project. It will provide and additional \$545k in funding. Submitted CPA - 1/3/25. CPA approved - 1/13. | Moving STEM building costs to this funding source. |

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| Turf Grass Conversion - WCGF | 08.050.242 | <p>There are 2 types of turf areas which this project will focus on:</p> <p>1. Conversion of non-functional turf grass to native/drought tolerant landscaping. The areas have yet to be determined but will be equivalent to approximately 26,000 square feet. The quantity of grass is subject to change depending on costs.</p> <p>2. Conversion of the turf grass in the interior dorm courtyards at McDonald, Raymond, Gillenwater, and Morton to a low/no water alternative. This could be a combination of astroturf, native</p> | C9001359 | \$859,914 | Construction | <p>Working to secure grant funding and identify areas to be re-landscaped.</p> <p>CPA approved - 8/26</p> <p>Construction started 11/11.</p> <p>All Calsense installations completed 12/24.</p> <p>Design for turf replacement completed 2/1.</p> <p>Received pricing from Caliente.</p> <p>Caliente received their fully executed contract on 2/28.</p> <p>Plants and materials are on order.</p> <p>3/3/25- This is a grant funded project with 5%, 75%, and 100% expenditure dates per fiscal year, We have already meet the first date for 2024, and we are finalizing designs</p> | | |
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