

Project Status Report - As of: 9/4/2024

Project	Project #	Original Scope	Account #	Project Manager	Total Budget	Funded/Non Funded	Phase	Past Weeks Progress
Project Manager: Alex Karantinos								
Campus-Wide Water Softeners	09.002.234	Develop maintenance program for campus-wide water softeners, and repair replace as necessary.	C9001258	Alex Karantinos	\$50,000	Funded	Planning	E-mail Az Water Solution for a proposal and gave them 2 weeks before moving to a new vendor.
Forestry Mechanical System Renovation	09.820.221	This project is an initial review of the existing mechanical system at Forestry, including a determination on if it should tie into the central heating and cooling system.	C9001197	Alex Karantinos	\$280,000	Funded	Close Out	no update at this time
Forestry Relocate Power Room 109	09.820.251	Requesting quote for cost and feasibility of relocating power from poles in center of room to north wall (wall shared with computer lab 112). We are also working with ITS to get a quote on moving the data lines from the poles to the wall.		Alex Karantinos	\$0	Not Yet Funded	Planning	
Old Main 3rd Floor Security	09.100.241	Requesting a security system, 1 door badge access on the third floor.	C9001311	Alex Karantinos	\$17,000	Funded	Close Out	
Project Manager: Blake Evans								
Building 77 LOS Shop Ventilation	09.770.232	Review and modify the exhaust and ventilation in the Landscape & Outdoor Services shop to ensure that the indoor work they do is properly vented and doesn't carry through the building.	C9001272	Blake Evans	\$26,000	Funded	Construction	Building permit issued and parking passes received. Completed Pre-construction meeting with contractor. Pre-Inspection meeting is scheduled for this week with contractor and trades will be doing pre-installation inspections. Contractor will then reinstall exhaust fan and ventilation hood on Wednesday.
Post Office Package Delivery Door Expansion	09.350.242	Need our student package delivery door expanded, this will involve small section of wall removal, section of mailboxes removed, boor removed, counter built, all textured and finish as required	C9001347	Blake Evans	\$30,000	Funded	Construction	Resubmitted Framing and electrical Inspection waiting for approval. ITS will finish data drop after construction is almost complete. Carpentry working on building cabinetry.
Suites Pedestrian Bridge Repair	09.750.231	Evaluate the structural integrity of the pedestrian bridge and perform any necessary repairs.	C9001278	Blake Evans	\$100,000	Funded	Close Out	OAS sensor install complete, contractor working to get system errors cleared, and system working properly. Contractor working to complete final closeout documents.
Project Manager: Martin Yepiz								

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Building 77 Fuel Island Tank Replacement	09.770.222	Remove existing tanks and disposal. Sample tank bed conducted by a licensed environmental consultant. Install new tanks, plumb new lines, set dispensers, and applicable testing and certifications by a certified ADEQ contractor. Including fuel island canopy removal and replacement from design, built, and installation.	C9001224	Martin Yepiz	\$75,300	Funded	Planning	Due to lack of response from contractor that was contacted to provide quotes for tank replacement last year, we've decided that is best to start from scratch with a new ARQ and JOC selection.
Cable Barriers - San Francisco/McConnell Dr.	08.060.251			Martin Yepiz	\$0	Not Yet Funded	Planning	
Campus Living Roof Repair (Roseberry, Raymond, McDonald, Reilly & South Village)	09.001.241	Replace or sufficiently repair roofs at Roseberry, Raymond, McDonald, Reilly & South Village.	C9001333	Martin Yepiz	\$2,500,000	Funded	Design	Roseberry and Allen Hall roofs have been substantially completed. Reilly is still underway but will be ready for student move in.
Campus-Wide Fire Hydrants 2025	08.100.251			Martin Yepiz	\$0	Not Yet Funded	Planning	
Civil Utility Repairs 2025	10.010.251		C9001355	Martin Yepiz	\$200,000	Funded	Design	Repairs have been started at the following locations across campus: SBS West, Cowden, Reilly.
Concrete 2024	08.030.241	Concrete maintenance project to address and correct deteriorated or damaged concrete resulting in trip hazards and/or ADA accessibility deficiencies.	C9001301	Martin Yepiz	\$325,000	Funded	Construction	Permit for phase one got approved by building official. Contractor started at the observatory sidewalk, however, due to miscommunication from NAU the project had to be stopped. Contractor had concerns with the way the engineer on board designed, so adjustments will be made to the construction drawings.
Domestic/Reclaimed Water Line Connections	10.030.252			Martin Yepiz	\$0	Not Yet Funded	Planning	
HLC - Steam Pipe Distribution Line Repair	10.040.241	Steam pipe distribution line needs repair and insulation is in need of replacement	C9001280	Martin Yepiz	\$150,000	Funded	Construction	Meeting has been scheduled with GLHN for week of 9/2 to discuss steps moving forward.
Knoles Parking Structure 4th Floor Addition	09.961.241	We need to access the feasibility and cost to add a 4th floor to Knoles garage and something to mitigate snow to keep that level accessible year round.		Martin Yepiz	\$64,500	Not Yet Funded	Planning	
McDonald Tunnel Lid Repair	09.400.241	Repair/replace exiting tunnel lid in the mechanical room and across the courtyard.	C9001327	Martin Yepiz	\$235,000	Funded	Construction	Construction has been postpone for the week of September second due to move-in and start of classes. CPA approved. 8/20/2024.
Multi-Building Gutter/Downspout Repair	09.002.241	Gutter and downspout repair on multiple buildings and locations on campus.	C9001286	Martin Yepiz	\$112,000	Funded	Construction	
Storm Drain Vacuuming	10.030.251	Storm drain vacuuming around campus.		Martin Yepiz	\$0	Not Yet Funded	Planning	

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Utility and Tunnel Repairs 2024	10.050.241	Utility and tunnel repair for 2024.	C9001305	Martin Yepiz	\$250,000	Funded	Close Out	2024 utility repairs have been completed. New repairs are underway under 2025 utility repairs project.
Project Manager: Gabriel Gurrola								
AR&D Chiller Replacement	09.560.231	Replace the chiller at ARD	C9001275	Gabriel Gurrola	\$1,105,000	Funded	Construction	Met with HDD contractor on site for alternate to open trenching.
AT&T Cell Sites	10.090.233	New cell site for football practice fields and the relocation of Ardrey Auditorium rooftop site	C9001295	Gabriel Gurrola	\$10,000	Funded	Design	reach out to att for new PM on the project.
Babbitt Admin Boiler Replacement	09.510.241	Replace boiler.	C9001334	Gabriel Gurrola	\$185,000	Funded	Construction	CPA approved, contract executed. work scheduled.
Butler Office Building ITEP Move	09.073.221	Relocate ITEP out of 22-Peterson Hall into 7C-Butler Office Building.	C9001222	Gabriel Gurrola	\$715,000	Funded	Construction	preconstruction walk and submittals received
Campus Living Water Softeners (Gillenwater, McKay, Mtn View, Pine Ridge, Raymond)	09.002.240			Gabriel Gurrola	\$0	Not Yet Funded	Funding	Budget established for the project GMM to repair the water softener through a work order. help establish a replacement list.
Campus-Wide Meter Install - CHW, Steam, HTHW	10.020.231	Install missing steam, chilled water, and high temperature hot water meters to ensure buildings are fully metered. This is a green fund funded project.	C9001296	Gabriel Gurrola	\$457,000	Funded	Construction	working on FS13, providing exact locations
Cline Library Air Chiller Repair	09.280.251	Repair of Cline Library Chiller.		Gabriel Gurrola	\$0	Not Yet Funded	Planning	proposal from WD Manor received
Conduit/Fiber Install at Riordan Ranch Road	10.090.232	Installation of conduit and fiber for Suddenlink to provide connectivity to ATT and NAU.		Gabriel Gurrola	\$0	Not Yet Funded	Planning	meet with Altice to help move the project forward/revise the scope of work. I met with the blue stake manager regarding horizontal boring on campus.
Forestry Boiler Replacement	09.820.231	Replace 2 of the 3 boilers at Forestry, and remove the third. Include any associated design	C9001353	Gabriel Gurrola	\$10,000	Funded	Funding	A proposal from DP. Budget established.
Health Professions AHU #2 Replacement	09.660.241	Primarily will focus on replacing a failed shaft that supplies air to the second floor of HP.	C9001345	Gabriel Gurrola	\$125,000	Funded	Construction	The project will now be completed with TDI Special Projects. SPO has been issued, and SUBmittals have been approved. The product is 6-8 weeks out.
HRM Central Storage Room 116	09.330.252	Remove some shelving, replace lighting. Install HD freestanding shelving and speedracks.		Gabriel Gurrola	\$0	Not Yet Funded	Planning	design approved by client, started to price out project for total cost.

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HRM Room 130 Create Student Communications Center	09.330.241	Transition from conference room to HRM student Communication Center. Patch/paint, replace ceiling tiles and lighting, replace wall outlets, furniture, computers.		Gabriel Gurrola	\$0	Not Yet Funded	Construction	Moving forward with work orders for trades work including all construction and vendor POs for flooring, paint, signage, and furniture. This is for rooms 118, 130, and the front desk (119). Frame for reception desk complete with laminated parts. Ceilings updates, lighting upgraded, and furniture staged for temporary solution.
HRM Room 131 Renovation	09.330.251	Carpet, new ceiling tiles, new lighting, updated technology.		Gabriel Gurrola	\$0	Not Yet Funded	Planning	reached out to client and spoke about donor wants
McKay Ceiling Fan Replacements	09.502.231	Replace all in unit ceiling fans in McKay Village. The goal will be to complete this project while occupied. Estimated 507 fans accounting for 1 per bedroom and 1 per living room (includes staff apartment).		Gabriel Gurrola	\$0	Not Yet Funded	Planning	reached out to Spectra to start project back up for fall 2024
Multi-Building Backflow Testing & Maintenance	09.002.252	An initial review of existing backflow preventers and areas where they do not exist, but could provide key protection was done by the working group in order to provide a list of priority areas. Devices/locations will be addressed by order of priority as allowed using a set amount of holding account funding per year. The working group recommends a starting amount of \$24,000 for FY 2025. PD and C can determine whether doing the work internally, or hiring a contractor will be more		Gabriel Gurrola	\$0	Not Yet Funded	On Hold	
Multi-Building Facility Condition Assessments 2023	11.020.231	Complete comprehensive Facility Condition Assessments with McKinstry on a quarter of university buildings.	C9001244	Gabriel Gurrola	\$200,000	Funded	Construction	reached out to Dental Program at Keems Canyon to discuss building conditions.
Multi-Building Facility Condition Assessments 2024	11.020.241	Complete comprehensive Facility Condition Assessments of university buildings.	C9001309	Gabriel Gurrola	\$310,000	Funded	Construction	met with the McKinstry team regrading future updates to FCA data for Abor requirements
Multi-Building Facility Condition Assessments 2025	11.020.251	Complete comprehensive Facility Condition Assessments of university buildings.		Gabriel Gurrola	\$0	Not Yet Funded	Planning	submitted CPA
North Plant Boiler 4, 5, 6 Controls Replacement	09.240.223	Replace individual control towers and overall operator program for boilers 4, 5, and 6 at North Plant.	C9001339	Gabriel Gurrola	\$457,000	Funded	Design	No update at this time.
PD Flock Safety Light Pole Installation	09.981.242	In contract discussions to purchase Flock Safety license plate readers for 10 locations on		Gabriel Gurrola	\$0	Not Yet Funded	Construction	working with LRT for information needed for their approval.
Retrocommissioning of SHB and Communications	09.002.224	Preliminary review of building mechanical and lighting systems by commissioning agent,	C9001199	Gabriel Gurrola	\$175,000	Funded	Construction	n/a

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SBS Castro Heat Pump Replacement	09.650.242		C9001292	Gabriel Gurrola	\$235,000	Funded	Construction	worked with TDI, Pueblo, and Caliente to help with building HVAC system Issues. Electrical updated the transformer on second floor to make repairs needed to system.
South Plant Boiler Derating	09.670.231	Make engineered modifications to the existing boilers to convert them from power boilers to hot water boilers.	C9001302	Gabriel Gurrola	\$100,000	Funded	Planning	I reached out to high desert mech. , scheduled a site walk.
Steam System Maintenance Upgrade	09.240.221	Design and replace pumping systems to be more efficient and possibly work with future low temp hot water conversion.	C9001207	Gabriel Gurrola	\$450,000	Funded	Construction	met with the vendor design team to confirm the pump design. coordinated with GC to purchase pumps for installation.
Wettaw Hot Water Replacement	09.880.251			Gabriel Gurrola	\$0	Not Yet Funded	Planning	walked site and sent imeg requested information
Project Manager: Josh Quintana								
ARD Room 321 Autoclave Drain and Floor Repair	09.560.232	We need to evaluate the flooring, plumbing, and potentially concrete repairs where our autoclave drains in 321. The hemp flooring surrounding the drain has been in bad shape for a number of years. Additionally, water drains here almost constantly, so we are concerned that there is a compromised pipe or cracked floor beneath the surface of the floor that is causing slow leaks in the 230 conference room since February 20th. Plumber's dye did not show up anywhere that we could see. If the drain and plumbing does need repaired, the concrete will need	C9001310	Josh Quintana	\$52,000	Funded	Financial Closeout	Financially closed as of 8/16/2024
Biological Sciences Mechanical Renovations	09.210.225	This deferred maintenance project will include a focus on mechanical and safety upgrades. The building recently received new fire sprinklers and fire alarms, and the focus on safety will continue with updates to egress and elevators. A design review of the HVAC system will be conducted to determine how best to repair the dysfunctional cooling system and the heating system that is energy inefficient and past its useful life.	C9001231	Josh Quintana	\$4,845,600	Funded	Construction	Identified more possible scope due to the changes required for the 140 inlet temperature and existing buildings pipping.
Bio-Science Annex Boiler Replacement	09.212.241	As a vivarium housing research animals, we need heat redundancy. We need to remove the old broken boiler from this room and replace it with a new one.		Josh Quintana	\$0	Not Yet Funded	Planning	N/A

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Building 98C Fume Hood Replacement Lab 106	09.983.241	Ventilation is required to operate high pressure CO2 experiments and manage silicate rock powders. The current solution is inadequate for the scope of work. Installation of two fume hoods to meet EH&S requirements for funded federal research. Fume hoods cost around \$15k a piece, but also likely require the purchase of a blower. I am uncertain of the NAU standard for fume hoods, and prefer to use the same models used by the rest of campus. It is expected this		Josh Quintana	\$0	Not Yet Funded	Construction	N/A
Campus Heights Carbon Neutrality Study	09.500.241	Carbon Neutrality Study to understand the perplexity of converting campus heights to electrical.	C9001350	Josh Quintana	\$75,000	Funded	Planning	Working towards getting the project schedule back on track.
Campus Living Boiler Replacement (Mountain View, Gabaldon)	09.002.249	In Mountain View replace 2 gas boilers and 1 DHW boiler. In Gabaldon replace 2 gas boilers.	C9001335	Josh Quintana	\$2,250,000	Funded	Construction	Both areas demoed, post demo inspections performed, and pressure test at Gabaldon performed and completed.
Centennial Building HVAC Controls	09.910.251			Josh Quintana	\$0	Not Yet Funded	Planning	
City of Flagstaff Connectivity to NAU	10.090.241	Provide a pathway from the cities new conduit interconnect location off of Butler.		Josh Quintana	\$0	Not Yet Funded	Design	Awaiting confirmation that 100% design documents are completed.
Demolish Milton Property	09.940.231	Demolish the existing property along Milton, formerly known as the Superpaw and Mandarin Buffet.	C9001276	Josh Quintana	\$800,000	Funded	Construction	In process of completing last steps to obtain ADOT permitted needed remobilize.
Fieldhouse HVAC Replacement	09.300.251	Relocation of HVAC work from Fieldhouse Restroom Project.		Josh Quintana	\$0	Not Yet Funded	Planning	Got 100% CD set and all project participants on board to confirm and review scope prior to issuing PO.

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Fieldhouse Multipurpose Facility	09.300.176	This project includes the design & construction of approximately 1200 sq. ft. of support space in the North Plant (Building No. 24) including a new low temperature chiller to serve as the refrigeration equipment to create ice for an ice rink within the Fieldhouse Multi-purpose Facility (FMF, Building No. 30). The related civil scope includes associated supply and return lines between the North Plant and the FMF. The FMF scope area is approximately 45,000 sq. ft. inclusive of a seasonal ice rink, restrooms, mechanical mezzanine, equipment storage, centralized HVAC/Dehumidification, and	C9000865	Josh Quintana	\$1,810,700	Funded	Construction	Working towards completing last minute and long lead time items. Working through informal punch items.
FY23 Safety Holding Account	09.004.233	Annual holding account for miscellaneous safety repairs.	C9001259	Josh Quintana	\$50,000	Funded	Planning	Spoke with Scott about project. Agreed to pick it back up in the September.
High Country Conference Center Garage Camera Replacement	09.580.241	Replace three obsolete analog security camera locations with new digital Lenel compatible cameras using existing conduit and pathways. Add two additional cameras to the parking garage entrance/exit through existing conduit.		Josh Quintana	\$0	Not Yet Funded	Planning	My plan is to focus on projects currently moving into substantial completion and wrapping up, picking this one back up in September.
McKay Community Center Heating	09.502.242	In 2020 a design study was completed to determine the best path forward for the heating in the building. This project scope is to finalize that design and complete the construction portion of the heating repairs. This will likely include abandoning the in floor radiant heating and switching to a forced air system in the community center.	C9001343	Josh Quintana	\$230,000	Funded	Planning	Confirmed start date for construction and coordinating the ADOSH State Required Boiler Inspection.
McKay Hot Water Heater Replacement Phase 1	09.502.241	Begin the design and replacement of hot water heaters in each of the apartments. Construction scope for phase 1 will be for 40-50% of the apartments (133 total apartments). Phase 2 of the project for construction will be in FY 2025.	C9001322	Josh Quintana	\$1,400,000	Funded	Construction	All install of 35 units is now completed.
Physical Sciences Cooling for Lecture Halls	09.190.231	Add cooling to the large lecture hall classrooms in Physical Sciences, utilizing classroom funds.	C9001260	Josh Quintana	\$80,000	Funded	Construction	Received mobile units, working currently is 90 % complete. Required building coring being completed on Tuesday, 08.06.24

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Skydome Roof Replacement	09.001.231	The roof of the Skydome is past the end of its useful life. It needs replacement due to continued leaks that are beyond warranty repair. A design was completed in 2016 that will be revisited and assessed to ensure it's the appropriate direction.	C9001228	Josh Quintana	\$6,000,000	Funded	Construction	Completed the elastomeric coating scope. Now in process of identifying some areas where moisture intrusion is occurring.
Project Manager: Remi Stoddard								
98D HVAC Controls Upgrade	09.984.231	Upgrade the 98D HVAC controls so that it will tie-in to the new engineering lab building.	C9001232	Remi Stoddard	\$85,000	Funded	Construction	PM walked the site with McCarthy and reviewed the TAB report from Omega. The report indicated several items that need to be addressed on the units, so McCarthy will address those items and let PM know when they are done.
Annual Signage Holding Account 2025	08.080.251	This is a holding account for 2025 to address campus-wide signage issues. Scope will be further defined as needs arise. This account is used to address outdated or missing building		Remi Stoddard	\$0	Not Yet Funded	Planning	CPA has been submitted.
Ashurst Entry Door Repair	09.110.241	Replace/repair doors and north entry door frame. Given the potential impact to end of year events, it would be best to do this project over the summer when it would have little to no major impact on building users.		Remi Stoddard	\$0	Not Yet Funded	Planning	A CPA was submitted.
Bilby Replace Heating System	09.520.231	Replace broken boiler with new air source heat pump.	C9001274	Remi Stoddard	\$260,000	Funded	Construction	PM coordinated the items from the storage shed to move out, which were relocated on 8/30/24.
Calderon Flooring Replacement	09.290.241	Replace the current carpet with LVT flooring in all 187 student rooms in Calderon Hall. Scope must include moving furniture as needed throughout the project. Project may need to be in conjunction with camps & conference schedule.	C9001312	Remi Stoddard	\$680,000	Funded	Construction	DFS finished the work on the staff apartment and two offices that needed to be completed. The conex boxes were picked up.
Campus Wide ARC Flash Assessment	11.020.221	Initial inspection/assessment of campus electrical equipment and spaces for compliance with NFPA electrical/arc flash code requirements.	C9001285	Remi Stoddard	\$215,000	Funded	Design	PM has reached out to the contractor for a third time to request a revised proposal.
Clifford White Theatre Workshop Roll-Up Door Repair/Replacement	09.371.241	The loading dock door for the Clifford White Theater workshop roll-up door is damaged and unsafe, as well as unlock-able except by questionable means. Replace door and means of securing that door to appropriate OSHA standards		Remi Stoddard	\$0	Not Yet Funded	Planning	A CPA has been submitted.
FLS HVAC Shut-Off Repair	09.004.242	Repair multiple units campus wide.	C9001307	Remi Stoddard	\$50,000	Funded	Planning	PM submitted a revised budget for review.

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Forestry Room 220 Renovation	09.820.244	This room ideally would be utilized as an office, but it is currently in pretty bad shape. The lights flicker and are very dim. There are ceiling tiles missing. The carpet is stained and torn. Request for a quote on the cost of the work. We do have some carpet tiles left-over from other carpet replacements,		Remi Stoddard	\$0	Not Yet Funded	Planning	N/A
Forestry Rooms 113 & 202 Renovation	09.820.245	Request for quote: Paint walls and replace carpet. We do have some carpet tiles in storage, which could potentially be used in this project to reduce cost.		Remi Stoddard	\$0	Not Yet Funded	Planning	N/A
Forestry Window & Glulam Repair	09.820.241	Repair window and glulam in the lab foyer area.		Remi Stoddard	\$0	Not Yet Funded	Planning	The CPA was submitted and the contract is in progress.
NACC Lighting Addition Room 114	09.140.241	This is related to Work Request 21552. Three projection screens will be installed in the ceiling in this room, but because of the rounded nature of the room, custom grid work will be required. Electrical will be needed for three projectors and three screens. Additionally, there is only lighting coverage in about 1/3 of this room. The user group would like better lighting coverage to improve access to student activities.		Remi Stoddard	\$0	Not Yet Funded	Planning	N/A
North Valley Lab 144, 145 Flooring Renovation	13.500.251	Remove carpet, install linoleum floor for microelectronics and semiconductor metrology equipment.		Remi Stoddard	\$0	Not Yet Funded	Planning	PM received cut sheets from the client.

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PFA Engineer Building Assessment for Outdoor Enhancements	09.370.242	<p>The School of Art + Design seeks to transform our Eastern-facing outdoor space into a sustainable, multi-functional, community retreat filled with art and nature. Building on the success of the Secret Garden Project, we aim to create a space that addresses student needs for casual gathering, community building, and mental health, while harnessing the potential of a neglected space to include things like art works that address environmental issues, plants that can be used to make pigments or dyes, water reclamation and composting food scraps.</p> <p>The initial request is for an engineer to assess the space to determine what is possible. We are considering a rooftop garden or raised beds, seating, and art installations. An engineer is needed to inspect the current architecture and relay what is possible in terms of structural support and capacity for</p>		Remi Stoddard	\$0	Not Yet Funded	Planning	CPA has been submitted.
Riles Renovation for Martin Springer Institute	09.150.241	Comprehensive renovation of approximately 4500 sf of Riles (Building 15). Project would require changes of occupancy within the building, but not movement from any other building.		Remi Stoddard	\$0	Not Yet Funded	Planning	N/A
Science Annex OVPR Suite Renovation	09.200.233	Add offices and better workspace for current occupants.	C9001319	Remi Stoddard	\$50,000	Funded	Design	PM met with the client user group for a second time and discussed alternative renovation plans that can still meet the user group's needs at a lower cost.
Statewide Campuses Signage Updates	08.080.213	To maintain the consistency of the NAU brand presence and further strengthen it throughout our statewide campuses, this project is a continuation of the same effort we've worked on at North Valley, and working on at NAU-Yuma campus. Focus on permanent signage (both exterior and interior) updates at Scottsdale Community College, Pima Community College, South Mountain Community College, and possibly Estrella Mountain Community College and NAU-Yavapai.	C9001211	Remi Stoddard	\$110,000	Funded	Design	PM continued to have conversations with the contractor who is working on this project.

Project Manager: Skyler Christensen

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Babbitt Room 201 Add Offices	09.510.232	Office suite.	C9001304	Skyler Christensen	\$170,000	Funded	Construction	Construction work has been completed over the winter break. Furniture vendor provided quotes for custom panels, additional furniture, and complete punch for incorrect table leg height. There is about \$7K remaining for any construction costs after these
Building 77 Turf Conversion to Native Meadow	08.050.231	Do a pilot project to convert grass turf to native meadow. The pilot area is a section of the ornamental grass lawn on the North Side of Building 77 - Facility Services. This project is funded by the Green Fund.	C9001273	Skyler Christensen	\$23,009	Funded	Construction	CPA Approved on 06/29/2023. Grounds has began work for the three different disturbances in the turf. Signage has been installed on 5/15. Morning Dew to complete weeding sessions every 4-6 weeks during summer.
Engineering Split Office Room 216	09.690.242	Converting a single office into two. Adding a door, window (interior facing), wall, electrical, etc.	C9001356	Skyler Christensen	\$50,000	Funded	Construction	All work for the first phase of the project has been completed as of 08/23. Drawing sets for construction work completed and will review with all involved parties on 09/06.
Gabaldon Computer Lab Upgrade	09.530.242	Design and upgrade the aesthetics and use of the computer lab to meet needs of current students.	C9001337	Skyler Christensen	\$120,000	Funded	Construction	Bluebeam review session has been finished. Woodruff started construction on 07/08 and has finished demolition on 07/16. PO's for furniture have been approved and sent to vendors. Skim coating, electrical rough in, and ceiling patch has been completed. Flooring has been installed and all paint work is done. Millwork installation completed.
Geology Annex Refresh	09.130.241	Refresh building.	C9001354	Skyler Christensen	\$135,000	Funded	Planning	Work to gather quotes from the various vendors to complete move for people in Bury Hall and in the Geology Annex. CPA approved on 08/06. Coordinating schedules for trash, shredding, moving, flooring, and paint over the
Mountain View Kitchen Remodel	09.550.241	Redesign and update the two community kitchens in Mountain View.	C9001341	Skyler Christensen	\$11,000	Funded	Design	CPA approved on 05/08. Continue design work and verify who will be completing construction - trades or contractor.
Taylor Hall Kitchen Remodel	09.090.241	Redesign and update the kitchen. If possible incorporate airflow in the kitchen due to the temperature. Furniture for kitchen and vending machine	C9001340	Skyler Christensen	\$11,000	Funded	Design	CPA approved on 05/08. Continue design work and verify who will be completing construction - trades or contractor.

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Tinsley Hall Computer Lab Remodel	09.440.241	Redesign and update the computer lab to fit the current amount of computers + 1 or 2 more plus JacksPrint station. Potentially soft seating, docking stations, etc. for student academic use.	C9001342	Skyler Christensen	\$11,000	Funded	Design	CPA approved on 05/08. Continue design work and verify who will be completing construction - trades or contractor.
Project Manager: Tad Green								
Allen Attic Mitigation	09.460.231	Mold mitigation in the attic, address gaps in piping conduit between floors, and determine if additional work needs to be performed on the dormer vents along the roof to better vent the attic.	C9001357	Tad Green	\$50,000	Funded	Planning	Walked site on 3/8 to verify tunnel access run that connects underground utility's and data from campus to Allen Hall's mechanical room basement. Received pricing from Core. Submitted CPA. CPA approved, 8/20/2024.
Annual Lighting Holding Account 2025	08.040.251	The lighting allocation is used for the purchase of lighting material for NAU or contractor to install and hiring outside contractor labor.		Tad Green	\$0	Not Yet Funded	Planning	
Anthropology Heat Replacement	09.490.241	Replace failing heating units.		Tad Green	\$0	Not Yet Funded	Planning	HVAC installed a new gas furnace - 2/21. Awarded ARQ to MEP designer - AEI 4/30. Walked site with Engineer and received the proposal. Submitted CPA for approval - 5/24.
Athletics Desert Financial ATM Install (Skydome, HLC)	09.002.255	Permanent ATM in each location. ATMs – 1. Utilities – NAU will provide electricity, including all conduit boxes and pull boxes for a dedicated AC power supply for the required voltage for operation of an ATM. NAU will maintain lighting that is currently in-place near ATM locations. 2. Telecommunications – Desert Financial will be responsible for initial and recurring costs related to voice and data circuits necessary to operate the ATMs 3. Installation – Desert Financial will be responsible for installation costs 4. Locations – NAU Athletics/Desert Financial to mutually agree upon ATM locations (up to 5) 5. Grounds/Premises Upkeep – NAU will be responsible for all maintenance and upkeep of the areas surrounding the ATMs to ensure they are maintained in a presentable manner.		Tad Green	\$0	Not Yet Funded	Planning	Met with Desert Financial to obtain funding and start developing drawings.

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Bury Hall Renovations	09.080.241	This project will investigate and repair the flooding in the basement, bring in outside air to optimize the HVAC system, assess mechanical systems and repair/replace as necessary. A determination will be made as to future use of the building; office space, classroom space, or both.	C9001316	Tad Green	\$7,000,000	Funded	Design	<p>Began work on RFQ with Judith. Submitted CPA - 11/13. Design-build procurement was successful. 3 firms are shortlisted for interviews. Design Build interviews took place on 12/7. KCS/Lightvox were selected. Received Pre-construction and Design proposal from KCS/Lightvox. Conducted V/E meeting with them on 2/6 and asked for price reductions. Had V/E meeting - received a revised Pre-construction and Design proposal on 2/12. Accepted the revised proposal and are currently finalizing the contract. Awarded ARQ selections for project cost estimating services to Rider Levett Bucknall and commissioning services to TMCx Solutions. Final contract for D/B services complete. Had kick-off meeting with client on 5/30 to begin programming phase of design.</p>
Campus Living Corridor LED Light Conversion (Cowden, Tinsley, Wilson, Gabaldon)	09.002.248	Replace hallway lights in all 3 buildings with LED retrofit kits. Wilson Hall has already had floors 1 & 2 converted to LED. Gabaldon Hall has been included to this project.	C9001331	Tad Green	\$1,000,000	Funded	Construction	<p>Walked project sites. meeting with GC - week of 12/11. Walked sites with GC and EC on 1/17. Received GC pricing Mid-Feb. Submitted CPA - 2/29. CPA is approved. GC contract complete. Construction started 5/13. Had Substantial completion walk on 7/23 with Warren and Ramon to ensure that</p>
Campus Living Lenel Upgrades (McKay, South Village, International Pavilion, Pine Ridge)	09.002.247	Install Lenel system card readers & cameras at the following locations: McKay community center N & S main doors, South Village community center east main door, International Pavilion south door, and Pine Ridge community center east main door. Where needed, upgrade doors to ADOs.	C9001324	Tad Green	\$150,000	Funded	Construction	<p>Site walks with Climatec happened 12/5. Received pricing - mid February. Submitted CPA on 2/29. CPA is approved. Parts have been ordered. Construction Started - 5/13 Cabling started 6/17.</p>
Gabaldon Renovation	09.530.243	Bathrooms: mitigate ventilation issues, replace shower valves, paint bathrooms/remove rust & mildew, re-caulk shower inserts; Roof: replace roof; Flooring: replace carpet in student suites with LVP & hallway carpet with carpet tile. Study Rooms: Redesign & make improvements in small study rooms.		Tad Green	\$0	Not Yet Funded	Planning	<p>Awarded JOC to Core Construction - 7/31.</p>

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Landscape & Exterior Spaces	08.050.251		C9001358	Tad Green	\$125,000	Funded	Design	Submitted CPA on 7/31.
Lenel Install 2023	09.002.233	Install exterior card readers on multiple buildings.	C9001239	Tad Green	\$611,756	Funded	Construction	CPA approved, 1/4/2023. Walked 2021 projects with ITS and Climatec and confirmed camera locations and scope.
Lenel Install 2024	09.002.242	Install exterior card readers at NACC, Communications, Rolle, SBS West, Wettaw and Science Lab Facility.	C9001306	Tad Green	\$1,225,000	Funded	Construction	CPA approved. Walked proposed buildings with Climatec. Received proposal and submitted PO request. Cabling work began week of 12/11. Ordered a block of card reader licenses. Received them the first week of April.
PD Lobby Renovation	09.981.241	Space at 98A has been a concern and blueprints for possible expansion were done back in 2015. Space is still needed and no immediate identified new building or full expansion is in the immediate future. Would like to look at potential of adding space by converting portion of lobby to office space as a potential more immediate		Tad Green	\$0	Not Yet Funded	Planning	Met with Skyler, Missy, and Brad onsite for needs assessment. Skyler completed design options. Presented design options to PD on 12/6. All costs have been obtained and the budget is ready to be submitted. CPA was submitted 5/3.
Prochnow Replace Heating System	09.031.241	Heat exchanger has failed and needs to be replaced.	C9001328	Tad Green	\$40,000	Funded	Design	Submitted design-only CPA on 2/27. Awarded ARQ to MEP designer - AEI 4/30. Submitted MEP proposal for project authorization. PA completed July 1st. JOC awarded to Sun Valley Builders 7/30.
Science Annex First and Second Floor Renovation	09.200.201	Renovate 1st and 2nd floors of Science Annex to accommodate the CSTL Program (currently in Science and Health Building 36) and 2 renovated classrooms.	C9001056	Tad Green	\$8,009,000	Funded	Financial Closeout	Financial Closeout email sent 8/13/2024
Sechrist FLS & Mechanical Renovations	09.420.221	Replace all fire system components as required by fire code. Upgrade mechanical components that need maintenance, update shower valves, add bottle fill stations, and replace hallway carpet. Some components may need to be determined by the pending FCA.	C9001187	Tad Green	\$3,631,150	Funded	Construction	Construction is complete for the summer. Students have re-occupied the building. Completed moving computer lab from 1st floor to the 8th floor. Finished the install of new lighting in the stairwells and mechanical room. Completed install of new, tamper-proof exit signs. The unit ventilators were installed in the lobby over winter break. Work on the HHW pumps and heat exchanger has been completed. Install of new globe valve and test and balance was completed in August before students arrived.

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South Village Grounds Upgrade	09.710.241	Redesign and upgrade the grounds at South Village to create safe opportunities for outdoor use. Create spaces for students to hang out and create community outdoors. Fix many of the dangerous spots around the property.	C9001326	Tad Green	\$150,000	Funded	Construction	Walked site with tree service and obtained pricing. PO has been submitted. Tree work began on 5/29. Tree work was completed on 6/13. Carpentry began work on benches, patio buildings and retaining wall.
Turf Grass Conversion - WCGF	08.050.242	There are 2 types of turf areas which this project will focus on: 1. Conversion of non-functional turf grass to native/drought tolerant landscaping. The areas have yet to be determined but will be equivalent to approximately 26,000 square feet. The quantity of grass is subject to change depending on costs. 2. Conversion of the turf grass in the interior dorm courtyards at McDonald, Raymond, Gillenwater, and Morton to a low/no water alternative. This could be a combination of astroturf, native landscaping, etc		Tad Green	\$0	Not Yet Funded	Planning	Working to secure grant funding and identify areas to be re-landscaped. CPA approved - 8/26
Wettaw Rooms 107 & 108 Renovation	09.880.241	Some room renovation required. Removal of several fume hoods; removal of one wall; removal of countertop/cupboards; raising of ceiling mounted electrical; securing access between 108 and 109 (ICE lab) per import/export control.	C9001323	Tad Green	\$135,000	Funded	Construction	Project walked with client and GC on 12/8. Present rough budget numbers to client for review with leadership. Rough budget numbers accepted by client. Submitted CPA on 2/27. CPA is approved. Construction started on 4/22. Fume hoods removed and stored on 4/30. Purge gas generators installed 5/30. Submitted ASI for HVAC design documents in PMWeb 5/29. Clean rooms have been installed and client has moved their equipment into the space.