





Project Status Report - As of: 7/3/2024

Project	Project #	Original Scope	Account #	Project Manager	Total Budget	Last Update	Project Health	Phase
Project Manager: Alex Karantinos								
Campus-Wide Water Softeners	09.002.234	Develop maintenance program for campus-wide water softeners, and repair replace as necessary.	C9001258	Alex Karantinos	\$50,000	5/1/2024		Planning
Forestry Mechanical System Renovation	09.820.221	This project is an initial review of the existing mechanical system at Forestry, including a determination on if it should tie into the central heating and cooling system.	C9001197	Alex Karantinos	\$280,000	6/10/2024		Construction
Old Main 3rd Floor Security	09.100.241	Requesting a security system, 1 door badge access on the third floor.	C9001311	Alex Karantinos	\$17,000	6/27/2024		Close Out
Project Manager: Blake Evans								
Building 77 LOS Shop Ventilation	09.770.232	Review and modify the exhaust and ventilation in the Landscape & Outdoor Services shop to ensure that the indoor work they do is properly vented and doesn't carry through the building.	C9001272	Blake Evans	\$20,000	7/1/2024		Construction
Post Office Package Delivery Door Expansion	09.350.242	Need our student package delivery door expanded, this will involve small section of wall removal, section of mailboxes removed, boor removed, counter built, all textured and finish as required.		Blake Evans	\$0	7/1/2024		Design





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Suites Pedestrian Bridge Repair	09.750.231	Evaluate the structural integrity of the pedestrian bridge and perform any necessary repairs.	C9001278	Blake Evans	\$100,000	6/27/2024		Close Out
Project Manager: Martin Yepiz								
Adel Lighting & Flooring Replacement	09.260.241	Convert all the lighting to LED throughout as well as improve the flooring within the building.	C9001294	Martin Yepiz	\$500,000	6/17/2024		Design
Asphalt 2024 Streets	08.020.241	Campus wide asphalt repairs and maintenance for streets.	C9001284	Martin Yepiz	\$325,000	6/17/2024		Planning
Building 77 Fuel Island Tank Replacement	09.770.222	Remove existing tanks and disposal. Sample tank bed conducted by a licensed environmental consultant. Install new tanks, plumb new lines, set dispensers, and applicable testing and certifications by a certified ADEQ contractor. Including fuel island canopy removal and replacement from design, built, and installation.	C9001224	Martin Yepiz	\$75,300	6/17/2024		Planning
Bus Storage and Maintenance Facility	09.999.191	This project is centered around the development and submission of FTA Grant #5339 for Bus & Bus Facilities Infrastructure in coordination with NAIPTA.	C9001100	Martin Yepiz	\$284,278	6/26/2024		Design
Campus Living Roof Repair (Roseberry, Raymond, McDonald, Reilly & South Village)	09.001.241	Replace or sufficiently repair roofs at Roseberry, Raymond, McDonald, Reilly & South Village.	C9001333	Martin Yepiz	\$2,500,000	6/24/2024		Design






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Concrete 2024	08.030.241	Concrete maintenance project to address and correct deteriorated or damaged concrete resulting in trip hazards and/or ADA accessibility deficiencies.	C9001301	Martin Yepiz	\$325,000	6/5/2024		Design
Forestry Computer Lab Split	09.820.222	Replace existing permanent wall in adjacent computer labs with an accordion foldable divider.		Martin Yepiz	\$0	6/17/2024		On Hold
HLC - STEAM PIPE DISTRIBUTION LINE REPAIR	10.040.241	Steam pipe distribution line needs repair and insulation is in need of replacement	C9001280	Martin Yepiz	\$150,000	6/17/2024		Construction
Knoles Parking Structure 4th Floor Addition	09.961.241	We need to access the feasibility and cost to add a 4th floor to Knoles garage and something to mitigate snow to keep that level accessible year round.		Martin Yepiz	\$64,500	6/24/2024		Planning
McDonald Tunnel Lid Repair	09.400.241	Repair/replace exiting tunnel lid in the mechanical room and across the courtyard.	C9001327	Martin Yepiz	\$175,000	6/24/2024		Design
Multi-Building Gutter/Downspout Repair	09.002.241	Gutter and downspout repair on multiple buildings and locations on campus.	C9001286	Martin Yepiz	\$112,000	6/17/2024		Construction
New CDL Test Course	08.030.232	Build a new CDL test course south of the Facility Services building, in partnership with Mountain Line. The project includes improvements to the driveway through P64 south to the new test area. Reference project 09.999.191 for design.	C9001290	Martin Yepiz	\$290,500	6/17/2024		Construction




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Parking Lot Repairs 2024	08.020.242	We will need to review previous assessments. Two areas we do want to include are the Allen fire lane with ADA parking and the entrance into P43 at SBS (concrete & asphalt - cost would be shared with shuttle).	C9001321	Martin Yepiz	\$600,000	6/24/2024		Design
Parking Structure Maintenance 2024	09.002.246	We will use the 5 year plan - we must include power washing of stairwells and all horizontal surfaces, repair spalls as needed and any damaged traffic coating.	C9001298	Martin Yepiz	\$500,000	6/24/2024		Design
Utility and Tunnel Repairs 2024	10.050.241	Utility and tunnel repair for 2024.	C9001305	Martin Yepiz	\$250,000	6/24/2024		Planning
Project Manager: Josh Quintana								
Biological Sciences Mechanical Renovations	09.210.225	This deferred maintenance project will include a focus on mechanical and safety upgrades. The building recently received new fire sprinklers and fire alarms, and the focus on safety will continue with updates to egress and elevators. A design review of the HVAC system will be conducted to determine how best to repair the dysfunctional cooling system and the heating system that is energy inefficient and past its useful life.	C9001231	Josh Quintana	\$4,845,600	7/2/2024		Construction

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Bio-Science Annex Boiler Replacement	09.212.241	As a vivarium housing research animals, we need heat redundancy. We need to remove the old broken boiler from this room and replace it with a new one.		Josh Quintana	\$0	7/2/2024		Planning
Campus Heights Carbon Neutrality Study	09.500.241	Carbon Neutrality Study to understand the perplexity of converting campus heights to electrical.		Josh Quintana	\$0	7/2/2024		Planning
Campus Living Boiler Replacement (Mountain View, Gabaldon)	09.002.249	In Mountain View replace 2 gas boilers and 1 DHW boiler. In Gabaldon replace 2 gas boilers.	C9001335	Josh Quintana	\$97,000	7/2/2024		Design
City of Flagstaff Connectivity to NAU	10.090.241	Provide a pathway from the cities new conduit interconnect location off of Butler.		Josh Quintana	\$0	4/26/2024		Design
Demolish Milton Property	09.940.231	Demolish the existing property along Milton, formerly known as the Superpaw and Mandarin Buffet.	C9001276	Josh Quintana	\$800,000	7/2/2024		Construction

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Fieldhouse Multipurpose Facility	09.300.176	This project includes the design & construction of approximately 1200 sq. ft. of support space in the North Plant (Building No. 24) including a new low temperature chiller to serve as the refrigeration equipment to create ice for an ice rink within the Fieldhouse Multi-purpose Facility (FMF, Building No. 30). The related civil scope includes associated supply and return lines between the North Plant and the FMF. The FMF scope area is approximately 45,000 sq. ft. inclusive of a seasonal ice rink, restrooms, mechanical mezzanine, equipment storage, centralized HVAC/Dehumidification, and associated FF&E to support the ice	C9000865	Josh Quintana	\$1,810,700	7/2/2024		Construction
FY23 Safety Holding Account	09.004.233	Annual holding account for miscellaneous safety repairs.	C9001259	Josh Quintana	\$50,000	7/2/2024		Planning
High Country Conference Center Garage Camera Replacement	09.580.241	Replace three obsolete analog security camera locations with new digital Lenel compatible cameras using existing conduit and pathways. Add two additional cameras to the parking garage entrance/exit through existing conduit.		Josh Quintana	\$0	6/27/2024		Planning




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McKay Community Center Heating	09.502.242	In 2020 a design study was completed to determine the best path forward for the heating in the building. This project scope is to finalize that design and complete the construction portion of the heating repairs. This will likely include abandoning the in floor radiant heating and switching to a forced air system in the community center.		Josh Quintana	\$0	7/2/2024		Planning
McKay Hot Water Heater Replacement Phase 1	09.502.241	Begin the design and replacement of hot water heaters in each of the apartments. Construction scope for phase 1 will be for 40-50% of the apartments (133 total apartments). Phase 2 of the project for construction will be in FY 2025.	C9001322	Josh Quintana	\$1,400,000	7/2/2024		Construction
Physical Sciences Compressor Replacement	09.190.241	The idea would be up to facilities. It sounds like they want to replace the compressor and then only put the minimal amount of air access to research labs, so the compressor will cycle off regularly. I believe the old compressor ran almost continuously.		Josh Quintana	\$0	7/2/2024		Construction
Physical Sciences Cooling for Lecture Halls	09.190.231	Add cooling to the large lecture hall classrooms in Physical Sciences, utilizing classroom funds.	C9001260	Josh Quintana	\$80,000	7/2/2024		Construction
Skydome Indoor Track Replacement	09.730.233	Either remove and install new mondo track surface, or install new surface over the old.	C9001330	Josh Quintana	\$1,725,000	5/31/2024		Construction

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Skydome Roof Replacement	09.001.231	The roof of the Skydome is past the end of its useful life. It needs replacement due to continued leaks that are beyond warranty repair. A design was completed in 2016 that will be revisited and assessed to ensure it's the appropriate direction.	C9001228	Josh Quintana	\$6,000,000	7/2/2024		Construction
University Union Chick Fil A Plumbing Replacement	09.301.242	Plumbing replacement for Chick Fil A		Josh Quintana	\$0	7/2/2024		Construction
Project Manager: Gabriel Gurrola								
AR&D Chiller Replacement	09.560.231	Replace the chiller at ARD	C9001275	Gabriel Gurrola	\$900,000	5/1/2024		Funding
AT&T Cell Sites	10.090.233	New cell site for football practice fields and the relocation of Ardrey Auditorium rooftop site	C9001295	Gabriel Gurrola	\$10,000	5/1/2024		Design
Babbitt Admin Boiler Replacement	09.510.241	Replace boiler.	C9001334	Gabriel Gurrola	\$185,000	5/1/2024		Funding
Campus Living Water Softeners (Gillenwater, McKay, Mtn View, Pine Ridge, Raymond)	09.002.240			Gabriel Gurrola	\$0	5/1/2024		Funding
Campus-Wide Meter Install - CHW, Steam, HTHW	10.020.231	Install missing steam, chilled water, and high temperature hot water meters to ensure buildings are fully metered. This is a green fund funded project.	C9001296	Gabriel Gurrola	\$331,668	5/1/2024		Funding
Forestry Boiler Replacement	09.820.231	Replace 2 of the 3 boilers at Forestry, and remove the third. Include any associated design and commissioning.		Gabriel Gurrola	\$0	4/15/2024		Funding
Health Professions AHU #2 Repair	09.660.241	Primarily will focus on replacing a failed shaft that supplies air to the second floor of HP.		Gabriel Gurrola	\$0	6/5/2024		Planning

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McKay Ceiling Fan Replacements	09.502.231	Replace all in unit ceiling fans in McKay Village. The goal will be to complete this project while occupied. Estimated 507 fans accounting for 1 paer bedroom and 1 per living room (includes staff apartment).		Gabriel Gurrola	\$0	5/1/2024		On Hold
Multi-Building Backflow Testing & Maintenance	09.002.252	An initial review of existing backflow preventers and areas where they do not exist, but could provide key protection was done by the working group in order to provide a list of priority areas. Devices/locations will be addressed by order of priority as allowed using a set amount of holding account funding per year. The working group recommends a starting amount of \$24,000 for FY 2025. PD and C can determine whether doing the work internally, or hiring a contractor will be more cost effective.		Gabriel Gurrola	\$0	5/1/2024		Planning
NACC EIFS Repair	09.140.231	Repair holes caused by woodpeckers on the exterior skin of Native American Cultural Center. NAU Carpentry did a test patch of hardy backer board that is working well, so we will follow a similar method for the full repair.	C9001271	Gabriel Gurrola	\$150,000	5/1/2024		Close Out


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North Plant Boiler 4, 5, 6 Controls Replacement	09.240.223	Replace individual control towers and overall operator program for boilers 4, 5, and 6 at North Plant.	C9001339	Gabriel Gurrola	\$457,000	6/10/2024		Funding
North Plant Water Treatment Area Safety Repairs	09.240.241	Concrete and safety repairs to north plant water treatment areas.	C9001329	Gabriel Gurrola	\$33,000	5/1/2024		Construction
PD Flock Safety Light Pole Installation	09.981.242	In contract discussions to purchase Flock Safety license plate readers for 10 locations on campus. The cameras are solar powered and connect via cellular. The cameras and solar can be mounted to existing light poles (preferred due to lower installation costs) or Flock poles can be installed. Flock will provide equipment and complete installation as part of contracted price. The light poles identified during our January 29 meeting with Josh Spear need ownership confirmed as next step in this process.		Gabriel Gurrola	\$0	5/1/2024		Planning
Retrocommissioning of SHB and Communications	09.002.224	Preliminary review of building mechanical and lighting systems by commissioning agent, adjustment of sequences, test and balance of air and water systems, and possible replacement of failed sensors and actuators. Also, the scope would include training of the Commissioning and Controls Coordinator.	C9001199	Gabriel Gurrola	\$175,000	6/10/2024		Construction








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South Plant Boiler Derating	09.670.231	Make engineered modifications to the existing boilers to convert them from power boilers to hot water boilers.	C9001302	Gabriel Gurrola	\$100,000	5/1/2024		Planning
Steam System Maintenance Upgrade	09.240.221	Design and replace pumping systems to be more efficient and possibly work with future low temp hot water conversion.	C9001207	Gabriel Gurrola	\$450,000	6/10/2024		Construction
Project Manager: Josh Spear								
Annual Lighting Holding Account 2025	08.040.251	The lighting allocation is used for the purchase of lighting material for NAU or contractor to install and hiring outside contractor labor.		Josh Spear	\$0	6/11/2024		Planning
Annual Signage Holding Account 2025	08.080.251	This is a holding account for 2025 to address campus-wide signage issues. Scope will be further defined as needs arise. This account is used to address outdated or missing building signage.		Josh Spear	\$0	6/11/2024		Planning
Cable Barriers - San Francisco/McConnell Dr.	08.060.251			Josh Spear	\$0	6/12/2024		Planning
Campus-Wide Fire Hydrants 2025	08.100.251			Josh Spear	\$0	6/12/2024		Planning
Centennial Building HVAC Controls	09.910.251			Josh Spear	\$0	6/11/2024		Planning

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Civil Utility Repairs 2025	10.010.251			Josh Spear	\$0	6/11/2024		Planning
Cline Library Air Chiller Repair	09.280.251	Repair of Cline Library Chiller.		Josh Spear	\$0	6/26/2024		Planning
Domestic/Reclaimed Water Line Connections	10.030.252			Josh Spear	\$0	6/12/2024		Planning
Engineering Old ITS Space Conversion	09.690.241	225F - Remove former ITS help desk 225E - Convert into print room, current print room 214 214 - Convert into office space 225C - Former ITS server room, convert into faculty/staff office space, multiple cubicals 225D & southwest exterior - Remove former ITS cooling system for servers		Josh Spear	\$0	6/13/2024		Planning
Engineering Split Office Room 216	09.690.242	Converting a single office into two. Adding a door, window (interior facing), wall, electrical, etc.		Josh Spear	\$0	6/17/2024		Planning
Fieldhouse HVAC Replacement	09.300.251	Relocation of HVAC work from Fieldhouse Restroom Project.		Josh Spear	\$0	6/12/2024		Planning
FY25 AED Holding Account	09.004.251			Josh Spear	\$0	6/11/2024		Planning

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Gabaldon Renovation	09.530.243	Bathrooms: mitigate ventilation issues, replace shower valves, paint bathrooms/remove rust & mildew, re-caulk shower inserts; Roof: replace roof; Flooring: replace carpet in student suites with LVP & hallway carpet with carpet tile. Study Rooms: Redesign & make improvements in small study rooms.		Josh Spear	\$0	6/26/2024		Planning
HRM Room 131 Renovation	09.330.251	Carpet, new ceiling tiles, new lighting, updated technology.		Josh Spear	\$0	7/2/2024		Planning
I-17 Ramp Signage	08.080.241	Build a monument sign or a different fence structure for 117 ramp.		Josh Spear	\$0	6/5/2024		Planning
Landscape & Exterior Spaces	08.050.251			Josh Spear	\$0	6/11/2024		Planning
Multi-Building Facility Condition Assessments 2025	11.020.251	Complete comprehensive Facility Condition Assessments of university buildings.		Josh Spear	\$0	6/12/2024		Planning
North Valley Lab 144, 145 Flooring Renovation	13.500.251	Remove carpet, install linoleum floor for microelectronics and semiconductor metrology equipment.		Josh Spear	\$0	6/12/2024		Planning
Storm Drain Vacuuming	10.030.251	Storm drain vacuuming around campus.		Josh Spear	\$0	6/11/2024		Planning







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Tunnel Investigation and Repair Near Eastburn	10.050.212	Repair of additional failure next to Eastburn and removal of pan used to pour concrete through most of north campus tunnels to inspect the existing conditions.	C9001178	Josh Spear	\$370,000	7/3/2024		Close Out
Wettaw Hot Water Replacement	09.880.251			Josh Spear	\$0	6/12/2024		Planning
Project Manager: Kelly Davis								
Health Sciences Education Building Occupational Therapy Space	13.700.221	To install cabinets, electrical outlets, and a new sink to B212. Add more storage to B210.	C9001215	Kelly Davis	\$317,000	4/2/2024		Close Out
Honors Trash Enclosures	09.410.231	Work with ACC to expand the trash enclosure outside of Honors so more dumpster capacity is added.	C9001313	Kelly Davis	\$0	12/20/2023		Design
North Valley Health Programs Fit Out	13.500.221	Fit-out of 10,000 square feet of space at the NAU North Valley location utilizing New Economy Initiatives funding for the expansion of programs in health related fields.	C9001185	Kelly Davis	\$3,369,622	3/1/2024		Close Out
North Valley PBC Open Lab Space	13.500.241	Remove walls between athletic training lab, closet, and physical therapy lab to make one large lab space.		Kelly Davis	\$0	6/5/2024		Planning
Ponderosa Childcare Facility	09.920.241	Renovate several rooms; install child bathrooms and sinks; install exterior playground (fencing and fall); Current occupants (CAL dance academy) need to stay in operation during construction.	C9001314	Kelly Davis	\$1,355,000	6/5/2024		Construction
Project Manager: Remi Stoddard								




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98D HVAC Controls Upgrade	09.984.231	Upgrade the 98D HVAC controls so that it will tie-in to the new engineering lab building.	C9001232	Remi Stoddard	\$85,000	7/1/2024		Construction
Ashurst Entry Door Repair	09.110.241	Replace/repair doors and north entry door frame. Given the potential impact to end of year events, it would be best to do this project over the summer when it would have little to no major impact on building users.		Remi Stoddard	\$0	7/1/2024		Planning
Bilby Replace Heating System	09.520.231	Replace broken boiler with new air source heat pump.	C9001274	Remi Stoddard	\$260,000	7/1/2024		Construction
Calderon Flooring Replacement	09.290.241	Replace the current carpet with LVT flooring in all 187 student rooms in Calderon Hall. Scope must include moving furniture as needed throughout the project. Project may need to be in conjunction with camps & conference schedule.	C9001312	Remi Stoddard	\$680,000	7/1/2024		Construction
Campus Living Wastewater Line Repair (South Village, McDonald Hall)	09.002.250	Utilize the NuFlow technology to line the waster water lines for South Village and McDonald halls. Buildings may need to house summer school students during scope, to be determined.	C9001338	Remi Stoddard	\$205,000	7/1/2024		Planning
Campus Wide ARC Flash Assessment	11.020.221	Initial inspection/assessment of campus electrical equipment and spaces for compliance with NFPA electrical/arc flash code requirements.	C9001285	Remi Stoddard	\$215,000	7/1/2024		Design

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FLS HVAC Shut-Off Repair	09.004.242	Repair multiple units campus wide.	C9001307	Remi Stoddard	\$50,000	7/1/2024		Planning
Forestry Room 220 Renovation	09.820.244	This room ideally would be utilized as an office, but it is currently in pretty bad shape. The lights flicker and are very dim. There are ceiling tiles missing. The carpet is stained and torn. Request for a quote on the cost of the work. We do have some carpet tiles left-over from other carpet replacements, which may be enough for the space.		Remi Stoddard	\$0	7/1/2024		Planning
Forestry Rooms 113 & 202 Renovation	09.820.245	Request for quote: Paint walls and replace carpet. We do have some carpet tiles in storage, which could potentially be used in this project to reduce cost.		Remi Stoddard	\$0	6/26/2024		Planning
Forestry Window & Glulam Repair	09.820.241	Repair window and glulam in the lab foyer area.		Remi Stoddard	\$0	7/1/2024		Planning
Grannys Closet Demolition Phase 2	09.992.241	Demolish Granny's Closet.		Remi Stoddard	\$0	7/1/2024		Planning
HRM Textbook Library	09.331.241	Identify a location and design for textbooks within our current look that would be pleasing to the eye and communicate the care level that HRM students have for each other.		Remi Stoddard	\$0	6/17/2024		Planning






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NACC Lighting Addition Room 114	09.140.241	This is related to Work Request 215552. Three projection screens will be installed in the ceiling in this room, but because of the rounded nature of the room, custom grid work will be required. Electrical will be needed for three projectors and three screens. Additionally, there is only lighting coverage in about 1/3 of this room. The user group would like better lighting coverage to improve access to student activities.		Remi Stoddard	\$0	7/1/2024		Planning
Pine Ridge Flooring Replacement Phase 1	09.950.241	Phase 1 will consist of replacing flooring in approximately 42 four bed, two bath apartments in Pine Ridge with LVT. Scope would include all furniture moving.	C9001336	Remi Stoddard	\$900,000	7/1/2024		Construction
Science Annex OVPR Suite Renovation	09.200.233	Add offices and better workspace for current occupants.	C9001319	Remi Stoddard	\$50,000	6/17/2024		Design

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Statewide Campuses Signage Updates	08.080.213	To maintain the consistency of the NAU brand presence and further strengthen it throughout our statewide campuses, this project is a continuation of the same effort we've worked on at North Valley, and working on at NAU-Yuma campus. Focus on permanent signage (both exterior and interior) updates at Scottsdale Community College, Pima Community College, South Mountain Community College, and possibly Estrella Mountain Community College and NAU-Yavapai.	C9001211	Remi Stoddard	\$110,000	7/1/2024		Design
Project Manager: Skyler Christensen								
Gabaldon Computer Lab Upgrade	09.530.242	Design and upgrade the aesthetics and use of the computer lab to meet needs of current students.	C9001337	Skyler Christensen	\$120,000	7/1/2024		Design
Geology Annex Refresh	09.130.241	Refresh building.		Skyler Christensen	\$0	7/1/2024		Planning
HRM Room 130 Create Student Communications Center	09.330.241	Transition from conference room to HRM student Communication Center. Patch/paint, replace ceiling tiles and lighting, replace wall outlets, furniture, computers.		Skyler Christensen	\$0	7/1/2024		Design
Miscellaneous Classroom Needs 2025	09.002.254	Purchase and repair of miscellaneous furniture or other miscellaneous needs for classrooms for general maintenance and upkeep.		Skyler Christensen	\$0	6/26/2024		Planning





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Mountain View Kitchen Remodel	09.550.241	Redesign and update the two community kitchens in Mountain View.	C9001341	Skyler Christensen	\$11,000	7/1/2024		Design
Taylor Hall Kitchen Remodel	09.090.241	Redesign and update the kitchen. If possible incorporate airflow in the kitchen due to the temperature. Furniture for kitchen and vending machine area.	C9001340	Skyler Christensen	\$11,000	7/1/2024		Design
Tinsley Hall Computer Lab Remodel	09.440.241	Redesign and update the computer lab to fit the current amount of computers +1 or 2 more plus JacksPrint station. Potentially soft seating, docking stations, etc. for student academic use.	C9001342	Skyler Christensen	\$11,000	7/1/2024		Design
Project Manager: Tad Green								
Allen Attic Mitigation	09.460.231	Mold mitigation in the attic, address gaps in piping conduit between floors, and determine if additional work needs to be performed on the dormer vents along the roof to better vent the attic.		Tad Green	\$0	6/27/2024		Planning
Anthropology Heat Replacement	09.490.241	Replace failing heating units.		Tad Green	\$0	6/27/2024		Planning



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Bury Hall Renovations	09.080.241	This project will investigate and repair the flooding in the basement, bring in outside air to optimize the HVAC system, assess mechanical systems and repair/replace as necessary. A determination will be made as to future use of the building; office space, classroom space, or both.	C9001316	Tad Green	\$7,000,000	7/2/2024		Design
Campus Living Corridor LED Light Conversion (Cowden, Tinsley, Wilson, Gabaldon)	09.002.248	Replace hallway lights in all 3 buildings with LED retrofit kits. Wilson Hall has already had floors 1 & 2 converted to LED. Gabaldon Hall has been included to this project.	C9001331	Tad Green	\$1,000,000	7/2/2024		Construction
Campus Living Lenel Upgrades (McKay, South Village, International Pavilion, Pine Ridge)	09.002.247	Install Lenel system card readers & cameras at the following locations: McKay community center N & S main doors, South Village community center east main door, International Pavilion south door, and Pine Ridge community center east main door. Where needed, upgrade doors to ADOs.	C9001324	Tad Green	\$150,000	7/2/2024		Construction
Lenel Install 2023	09.002.233	Install exterior card readers on multiple buildings.	C9001239	Tad Green	\$611,756	7/2/2024		Construction
Lenel Install 2024	09.002.242	Install exterior card readers at NACC, Communications, Rolle, SBS West, Wettaw and Science Lab Facility.	C9001306	Tad Green	\$1,225,000	7/2/2024		Construction

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Nursing Reconfigure Space	09.720.241	First and second floor of SoN bldg 72 - reconfigure space for larger classrooms.		Tad Green	\$0	6/27/2024		Planning
PD Lobby Renovation	09.981.241	Space at 98A has been a concern and blueprints for possible expansion were done back in 2015. Space is still needed and no immediate identified new building or full expansion is in the immediate future. Would like to look at potential of adding space by converting portion of lobby to office space as a potential more immediate solution.		Tad Green	\$0	6/27/2024		Planning
Prochnow Replace Heating System	09.031.241	Heat exchanger has failed and needs to be replaced.	C9001328	Tad Green	\$40,000	7/2/2024		Design
South Village Grounds Upgrade	09.710.241	Redesign and upgrade the grounds at South Village to create safe opportunities for outdoor use. Create spaces for students to hang out and create community outdoors. Fix many of the dangerous spots around the property.	C9001326	Tad Green	\$150,000	7/2/2024		Construction

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Turf Grass Conversion - WCGF	08.050.242	<p>There are 2 types of turf areas which this project will focus on:</p> <ol style="list-style-type: none"> 1. Conversion of non-functional turf grass to native/drought tolerant landscaping. The areas have yet to be determined but will be equivalent to approximately 26,000 square feet. The quantity of grass is subject to change depending on costs. 2. Conversion of the turf grass in the interior dorm courtyards at McDonald, Raymond, Gillenwater, and Morton to a low/no water alternative. This could be a combination of astroturf, native landscaping, etc but has yet to be defined. <p>Additional grant requirements include expending 5% of the award by December 2, 2024, expending 50% of the award by December 31, 2025, and expending 75% of the</p>		Tad Green	\$0	7/2/2024		Planning
Wettaw Rooms 107 & 108 Renovation	09.880.241	<p>Some room renovation required. Removal of several fume hoods; removal of one wall; removal of countertop/cupboards; raising of ceiling mounted electrical; securing access between 108 and 109 (ICE lab) per import/export control.</p>	C9001323	Tad Green	\$135,000	7/2/2024		Construction

Project Manager: Zachary Henson

Project Status Report - As of: 7/3/2024

AR&D Camera Upgrade	09.560.241	Two, 180 degree cameras will be installed on the first floor, monitoring the glass wall in the atrium. The two cameras on the 2nd floor walkway will be upgraded to newer models. These four cameras will be added to the NAU campus wide Lenel system on their existing licenses. The third floor cameras will be upgraded as well, however, these cameras will be added to a new Milestone server that will host and record the feeds. Because the third floor contains laboratory space, some which are located in our high containment-CDC regulated laboratory, those cameras will be segregated from the wider NAU Lenel groups and only accessible by	C9001332	Zachary Henson	\$105,000	6/27/2024		Funding
North Node ITS UPS Addition	09.240.231	Remediate power in node to allow addition of new 16kva ups.		Zachary Henson	\$0	6/10/2024		On Hold
Prochnow Rigging Report	09.031.221	Compile an official engineering report for the rigging capabilities of the Prochnow Auditorium.		Zachary Henson	\$0	7/3/2024		Planning