

Project Status Report - As of: 12/6/2023

Project	Project #	Original Scope	Total Budget	Funded/Non Funded	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
Project Manager: Alex Karantinos									
Anthropology Security Improvements	09.490.231	The low roof on the east aide of the building lets in wasps and is dangerous for researchers and students and creates a hazard. Appropriate shelving needs to be placed along the walls in Room 101 for resting ancestors respectfully. This is to help with compliance to	\$0	Not Yet Funded	🟢	Planning	We met with the client this morning and will be starting the CPA process soon. We have to confirm with the clients higher ups if funding will be approved or not.		
Campus-Wide Water Softeners	09.002.234	Develop maintenance program for campus-wide water softeners, and repair replace as necessary.	\$50,000	Funded	🟢	Planning	We have estimate for Wetta.		Needing estimates for Biology, forestry, and a revised estimate for wetta with activities broken
Emergency Blue Phone Maintenance	09.004.234	Perform annual maintenance on blue phones up to \$25,000 allocated under deferred maintenance.	\$25,000	Funded	🟢	Planning	Certa Pro have painted all phones.		We are in the inspection period for Certa Pro. I am continuously working on putting on new
Forestry Mechanical System Renovation	09.820.221	This project is an initial review of the existing mechanical system at Forestry, including a determination on if it should tie into the central heating and cooling system.	\$200,000	Funded	🟢	Construction		Elevator went down that accesses the mechanical room so work have been pushed to winter break. We are still waiting on the part	Once the part comes in to fix the elevator the repair can happen. The part should be in Tuesday
Health Professions AHU #2 Repair	09.660.241	Primarily will focus on replacing a failed shaft that supplies air to the second floor of HP.	\$0	Not Yet Funded	🟢	Planning			
North Node ITS UPS Addition	09.240.231	Remediate power in node to allow addition of new 16kva ups.	\$0	Not Yet Funded	🟢	Planning	We have made contact again with the client to see if they want to proceed with work and funding or to decline the		
Old Main 3rd Floor Security	09.100.241	Requesting a security system, 1 door badge access on the third floor.	\$17,000	Funded	🟢	Design	CPA approved, 11/20/2023.		Will receive Climatec proposal and submit CPA to client for approval. Waiting on budget approval from client.
Project Manager: Blake Evans									
Biological Sciences Carpet Renovations	09.210.241	Existing flooring is old and warn. Existing flooring doesn't match new flooring that was installed as part of flood restoration. This request is to improve office space and to make common spaces more appealing. Replace carpet in desired areas. 021-112, 021-200, 021-200B, 021-227 suite. 227 Suite includes 227, 228, 229, 229a, 230 Please provide estimate prior to startina work.	\$0	Not Yet Funded	🟢	Planning		Winter Break installation.	I will get my CPA completed as well as the PO started for the carpet order. I have started the abatement survey request.
Building 77 LOS Shop Ventilation	09.770.232	Review and modify the exhaust and ventilation in the Landscape & Outdoor Services shop to ensure that the indoor work they do is properly vented and doesn't carry through the building.	\$10,000	Funded	🟢	Planning	CPA Approved on 06/29/2023.		Students are following up with HVAC on costs and solutions for a fume hood.
ITS Hot Isle Containment	09.540.241	This is a duct system that will balance AC in ITS so that one unit is not doing 90% of the work.	\$0	Not Yet Funded	🟢	Planning			
ITS Humidification Issues	09.540.221	There are three CRAC units serving Bldg. 54's ITS area, and all three are set up to provide humidification. The lack of purified water has led to multiple issues due to scaling – valves sticking and causing water to overflow the humidification trays, the trays filling with scale, and most recently, the condensate lines used to evacuate overflowing water filling up and causing pumping issues with the CRAC	\$30,000	Funded	🟢	Construction	Original CPA approved, 2/1/2023. Revised CPA completed & submitted to contracts on 11/20/23.		Most work is completed, we are waiting on filters for the RO machine.

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Suites Pedestrian Bridge Repair	09.750.231	Evaluate the structural integrity of the pedestrian bridge and perform any necessary repairs.	\$100,000	Funded	✔	Construction	Conducted a kick-off meeting last week with users to discuss issues with structure and ice melting. Located and scanned as-built drawings. Submitted CPA on 3/8. Walked site with GC scheduled on 4/12. Received proposal for investigation from GC. CPA approved in July. Submitted a PO to McCarthy. 11/20/23- Discussed HX Specs and Calculations with team to decide which to go with.		McCarthy will start the investigation this month. Beginning pressure testing of the hydronic piping in the bridge - 10/4. 11/21/23-Heat exchanger that discussed to be purchased to replaced the original will be ordered. Design and planning will take place to find a more efficient solution. 11/29/23- Install HX changer that was
Project Manager: Gabriel Gurrula									
AR&D Chiller Replacement	09.560.231	Replace the chiller at ARD	\$900,000	Funded	✔	Construction	received and reviewed SD plans		Bluebeam review of SD plans, bring Mech. contractor on
AT&T Cell Sites	10.090.233	New cell site for football practice fields and the relocation of Ardrey Auditorium rooftop site	\$10,000	Funded	✔	Design	LRT performed review, and provided feedback for AT&T; funding		contract in place between AT&T and NAU,
Calderon Flooring Replacement	09.290.241	Replace the current carpet with LVT flooring in all 187 student rooms in Calderon Hall. Scope must include moving furniture as needed throughout the project. Project may need to be in conjunction with camps &	\$680,000	Funded	✔	Design	CPA approved, 11/20/2023.	summer conferences	Meet with the client to coordinate work for the project
Campus Living Boiler Replacement (Mountain View, Gabaldon)	09.002.249	In Mountain View replace 2 gas boilers and 1 DHW boiler. In Gabaldon replace 2 gas boilers.	\$0	Not Yet Funded					A new project, will meet with the client to establish a scope
Campus Living Water Softeners (Gillenwater, McKay, Mtn View, Pine Ridge, Raymond)	09.002.240		\$0	Not Yet Funded					A new project, will meet with the client to establish a scope
Campus-Wide Meter Install - CHW, Steam, HTHW	10.020.231	Install missing steam, chilled water, and high temperature hot water meters to ensure buildings are fully metered. This is a green fund funded project.	\$331,668	Funded	✔	Design	budget approved, walked site with Mech Contractor.		Execution of the proposal.
City of Flagstaff Connectivity to NAU	10.090.241	Provide a pathway from the cities new conduit interconnect location off of Butler.	\$0	Not Yet Funded	✔	Planning	selected contractor, reached out for site walk.		meet with client to establish scope of project.
Conduit/Fiber Install at Riordan Ranch Road	10.090.232	Installation of conduit and fiber for Suddenlink to provide connectivity to ATT and NAU.	\$0	Not Yet Funded	✔	Planning	no update at this time		funding from the client, plans to review, and a
McConnell Hall Design & Replace Exit Signs	09.620.241	Design and replace exit signs to be more vandal resistant. First priority building is McConnell, then Mountain View. If a good solution exists, we may add on more traditional buildings (Tinsley, Allen, Wilson, Cowden)	\$0	Not Yet Funded	✔	Planning			
McKay Ceiling Fan Replacements	09.502.231	Replace all in unit ceiling fans in McKay Village. The goal will be to complete this project while occupied. Estimated 507 fans accounting for 1 per bedroom and 1 per living room (includes	\$0	Not Yet Funded	✔	Funding	reviewed and worked on prosal needs.		CPA submitted and approved. proposal from contracted executed,
McKay Community Center Heating	09.502.242	In 2020 a design study was completed to determine the best path forward for the heating in the building. This project scope is to finalize that design and complete the construction portion of the heating repairs. This will likely include abandoning the in floor radiant heating and switching to a forced air system in the	\$0	Not Yet Funded	✔	Planning			

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McKay Hot Water Heater Replacement Phase 1	09.502.241	Begin the design and replacement of hot water heaters in each of the apartments. Construction scope for phase 1 will be for 40-50% of the apartments (133 total apartments). Phase 2 of the project for construction will be in early 2024.	\$0	Not Yet Funded	✔	Planning			
NACC EIFS Repair	09.140.231	Repair holes caused by woodpeckers on the exterior skin of Native American Cultural Center. NAU Carpentry did a test patch of hardy backer board that is working well, so we will follow a similar method for the full repair.	\$150,000	Funded	✔	Design	worked on proposal and product procurement.		work to start the week of 10/05/23. EIFS repair on the exterior of the building.
North Plant Boiler 4, 5, 6 Controls Replacement	09.240.223	Replace individual control towers and overall operator program for boilers 4, 5, and 6 at North Plant.	\$0	Not Yet Funded	✔	Planning	walked the contractor through the site	Boiler Shut down coordination needed	meet with vendor on contractor on site for proposal
Pine Ridge Flooring Replacement Phase 1	09.950.241	Phase 1 will consist of replacing flooring in approximately 42 four bed, two bath apartments in Pine Ridge with LVT. Scope would include all furniture moving.	\$0	Not Yet Funded	✔	Planning			
Retrocommissioning of SHB and Communications	09.002.224	Preliminary review of building mechanical and lighting systems by commissioning agent, adjustment of sequences, test and balance of air and water systems, and possible replacement of failed sensors and actuators. Also, the scope would include training of the Commissioning and Controls	\$175,000	Funded	✔	Construction	met with McKinstry to make review TAB proposals.	Commissioning to occur during winter break, Fume Hoods to be recertified in January	proposal for building TAB from McKinstry
SBS Castro Heat Pump Replacement	09.650.242		\$220,000	Funded	✔	Design	received and reviewed the proposal from the contractor.	Winter 23' full speed to get heat in this facility.	contract executed and the start of the project.
Skydome Add Wi-Fi	09.730.241	ITS will have the structured cabling added, but ITS will require a contractor to install the access point mounts and power for telecom enclosures on and under the catwalk of Skydome.	\$0	Not Yet Funded	✔	Planning		Need something by September 24th	
South Plant Boiler Derating	09.670.231	Make engineered modifications to the existing boilers to convert them from power boilers to hot water boilers.	\$100,000	Funded	✔	Design	proposal received, reviewed and forwarded to contracts.		executed contract for work to start.
Steam System Maintenance Upgrade	09.240.221	Design and replace pumping systems to be more efficient and possibly work with future low temp hot water conversion.	\$450,000	Funded	✔	Design	reached out to pump vendors to find solution for project budget limitations.	May summer maintenance shutdown.	a revised proposal from Summa, increase funding to project
Project Manager: Janel Wilcox									
Exterior Spaces & Placemaking Holding Account	08.050.222	Holding Account for exterior spaces and placemaking. Current funding is only for exterior furnishings. Priority list has been identified. Current priority is the Science & Health Building Plaza.	\$50,000	Funded	✔	Holding Account	All furnishings have been installed, along with crusher fines pedestrian path. If aspen trees become available this fall, 2-3 trees will be installed at plaza planter.		
Project Manager: Josh Spear									
98D HVAC Controls Upgrade	09.984.231	Upgrade the 98D HVAC controls so that it will tie-in to the new engineering lab building.	\$85,000	Funded	✔			CPA approved, 9/28/2022.	Work completed, going through the close out process
Bilby Replace Heating System	09.520.231	Replace broken boiler with new air source heat pump.	\$260,000	Funded	✔	Design	CPA has been approved on 07/13/2023.	Trying to get a heat system back up for Bilby before cold weather.	KCS reviewing the narrative from the DP to see what costs and timelines look like for A or B options for solving
Biological Sciences Mechanical Renovations	09.210.225	This deferred maintenance project will include a focus on mechanical and safety upgrades. The building recently received new fire sprinklers and fire alarms, and the focus on safety will continue with updates to egress and elevators. A design review of the HVAC system will be conducted to determine how best to repair the dysfunctional cooling system and the heating system that is energy inefficient and past its useful life.	\$4,845,600	Funded	✔	Construction			Contract request received and is under review with contracts team.

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Comprehensive Sustainable Smart Campus Master Plan	11.010.221	The objective is to create a cross-functional comprehensive master plan for the physical Flagstaff campus. This plan shall set forth the concepts and guiding principles for future land use and development of campus facilities and infrastructure. This master plan shall define the direction, physical needs, land acquisition, potential repurposing of existing land and buildings, and overall approach of the university for a ten-year timeframe. This plan shall include considerations of utilities, sustainability, universal access and design, connectivity, transportation, and the future and longstanding effects of the COVID-19 pandemic. This should be based on the academic and research services NAU intends to provide, on the student population it is projected to serve, the 2018-2025 NAU Strategic Plan and on the image NAU leadership wishes to project.	\$1,500,000	Funded		Design	Meetings that have occurred since last update: Indigenization Workshop Mtg - 10/24 Steering Committee Check in - 10/24 COF Chamber Mtg scheduled for 10/24 was cancelled by them, the day of. DLR had traveled to Flagstaff for this meeting... Campus Safety Walk w/ DLR - 10/24 Pre-Walk SC N. Campus Tour - 10/27 Cabinet Engagement Coordination w. Bjorn & DLR - 10/27 TransAT Meeting - 10/28 Real Estate Meeting - 11/3 College of Social & Behavioral Sciences Focus Group - 11/7 College of Arts & Letters Focus Group - 11/7 College of Environment,	No constraints.	Planning for January 2023 Engagement including onboarding the new CPCOT VP, Steering Committee workshop #3 & Central Campus Tour, Enrollment Projection Meetings, Further ITS Coordination, and Ongoing planning for the February Indigenization & Equitable Placemaking workshops. Planning for Focus Group Re-engagement will also begin in January.
Concrete 2024	08.030.241	Concrete maintenance project to address and correct deteriorated or damaged concrete resulting in trip hazards and/or ADA accessibility deficiencies.	\$325,000	Funded		Design		summer 2024	Concrete areas have been identified including stair cases and ramp installations.
Demolish Milton Property	09.940.231	Demolish the existing property along Milton, formerly known as the Superpaw and Mandarin Buffet.	\$800,000	Funded		Construction	CPA approved, 7/13/2023.	Need to be completed with Demo by August 11th.	7/17/23 starting demo on site, we are coordinating with the city now for locations and requirements for cut and cap of utilities.
DuBois Basement Nursing SIM City	09.640.221	Nursing Simulation Center	\$2,400,000	Funded		Close Out	CPA approved for design only to get started 8/16/2022	SC 4/30/23 - Move In May for summer classes	Work Substantially completed. Need to review and execute a
Fieldhouse Multipurpose Facility	09.300.176	This project includes the design & construction of approximately 1200 sq. ft. of support space in the North Plant (Building No. 24) including a new low temperature chiller to serve as the refrigeration equipment to create ice for an ice rink within the Fieldhouse Multipurpose Facility (FMF, Building No. 30). The related civil scope includes associated supply and return lines between the North Plant and the FMF. The FMF scope area is approximately 45,000 sq. ft. inclusive of a seasonal ice rink, restrooms, mechanical mezzanine, equipment storage, centralized HVAC/Dehumidification, and associated FF&E to support the ice	\$1,655,700	Funded		Design	Project has been closed on 07/05/2023.	Funding & Project Approval.	Project to be placed on hold.
FY23 Safety Holding Account	09.004.233	Annual holding account for miscellaneous safety repairs.	\$50,000	Funded		Planning	CPA approved, 3/16/2023.	NA	I have a meeting with the team to evaluate the first priorities and
Grannys Closet Demolition Phase 2	09.992.241	Demolish Granny's Closet.	\$0	Not Yet Funded		Planning			

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McConnell Hall Replace HTHW Piping and Radiators	09.620.211	The scope of this project is replace the entire heating system in the McConnell Residence hall on south campus.	\$5,850,000	Funded		Close Out			We are installing shutoff valves in the facility next Thursday that will wrap up the isolation on the project. We are closing out the contractor and looking at exterior repairs with the remaining project
New South Engineering Lab Building	09.985.211	Construct new metal building in Emerald City area to house Engineering research lab. Civil scope will include relocation of various utilities and mechanical equipment and extension of utilities to serve lab. The metal building will be nearly identical in appearance to the other 4 metal buildings in that area. The lab building is initially proposed to be 10,000 sf of shell with 5,000 sf built	\$5,378,000	Funded		Construction	This project has been handed off to NAU PM Josh Spear.	Currently on track to deliver the facility in May 2023	We are on tract to turn over the space on 7/17/23. We are trying to get the start up of the chiller on Wednesday 6/28/23. This is the critical step. Test and balance next week, commissioning to follow the week of 7/10/23.
Physical Sciences Cooling for Lecture Halls	09.190.231	Add cooling to the large lecture hall classrooms in Physical Sciences, utilizing classroom funds.	\$80,000	Funded		Planning	CPA approved, 3/16/2023.	Try to complete by summer if parts are available.	Design layout is being finalized and we will have a bid set
SBS West FLS Code Correction	09.004.222	The building does not comply with the minimum provisions of International Fire Code Chapter 11 for existing buildings. This project adds fire sprinklers throughout the building to meet code compliance.	\$1,435,000	Funded		Design	CPA approved, 4/18/2023.	The project is to be completed over summer 2022 when occupancy and impact is lessened for the building.	Project is started and we are currently working in the first floor area.
Skydome Indoor Track Replacement	09.730.233	Either remove and install new mondo track surface, or install new surface over the old.	\$0	Not Yet Funded		Planning			Meeting with Purchasing to discuss an RFP for flooring vendors scheduled
Skydome Roof Replacement	09.001.231	The roof of the Skydome is past the end of its useful life. It needs replacement due to continued leaks that are beyond warranty repair. A design was completed in 2016 that will be revisited and assessed to ensure it's the	\$6,000,000	Funded		Design	CPA approved, 9/30/2022	Summer 2024	We should receive costs by mid July.
Statewide Campuses Signage Updates	08.080.213	To maintain the consistency of the NAU brand presence and further strengthen it throughout our statewide campuses, this project is a continuation of the same effort we've worked on at North Valley, and working on at NAU-Yuma campus. Focus on permanent signage (both exterior and interior) updates at Scottsdale Community College, Pima Community College, South Mountain Community College, and possibly Estrella Mountain Community College and	\$110,000	Funded		Design	CPA Approved 6/29/2022	Work to be done as soon as possible.	All existing work is completed and billed, we are waiting for additional direction and scope to do any other work.
Project Manager: Joshua Maignan									
Allen Attic Mitigation	09.460.231	Mold mitigation in the attic, address gaps in piping conduit between floors, and determine if additional work needs to be performed on the dormer vents along the roof to better vent the attic	\$0	Not Yet Funded		Planning	Met with Jim B to walk the attic.	Work needs to happen over the summer 2023.	Will seal around the pipes from the tunnel and monitor the moisture level over the summer. Scheduling re-walk of the space with Jim.
Butler Office Building ITEP Move	09.073.221	Relocate ITEP out of 22-Peterson Hall into 7C-Butler Office Building.	\$715,000	Funded		Financial Closeout	sign off of fs-15 from trade inspectors		Financial close-out of the project
Clifford White Theatre Workshop Roll-Up Door Repair/Replacement	09.371.241	The loading dock door for the Clifford White Theater workshop roll-up door is damaged and unsafe, as well as unlock-able except by questionable means. Replace door and means of securing that door to appropriate OSHA standards.	\$0	Not Yet Funded		Planning			
FLS HVAC Shut-Off Repair	09.004.242	Repair multiple units campus wide.	\$50,000	Funded		Design	CPA approved, 11/28/2023.		funding of project

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Forestry Window & Glulam Repair	09.820.241	Repair window and glulam in the lab foyer area.	\$0	Not Yet Funded	✔	Planning			JOC selection next week and then we will price and put
Post Office Mural Damage	09.350.241	Need to replace a large peeling mural.	\$0	Not Yet Funded	✔	Planning			
Project Manager: Kelly Davis									
Health Sciences Education Building Occupational Therapy Space	13.700.221	To install cabinets, electrical outlets, and a new sink to B212. Add more storage to B210.	\$317,000	Funded	✔	Construction	All work has stopped waiting on millwork	The only constraints are working around class time	Confirmed that millwork will be behind schedule. Millwork will be received on 05/15 and follow on work will be
Honors Trash Enclosures	09.410.231	Work with ACC to expand the trash enclosure outside of Honors so more dumpster capacity is	\$0	Not Yet Funded	✔	Design			
North Valley Health Programs Fit Out	13.500.221	Fit-out of 10,000 square feet of space at the NAU North Valley location utilizing New Economy Initiatives funding for the expansion of programs in health related fields.	\$3,569,622	Funded	✔	Construction	performed punchlist and corrected	We are holding May 1, 2023 as substantial completion. Classes start on May 15, 23.	Received TCO on 4/27. Punchlist is 90% complete. Furniture arrives on 5/4
Ponderosa Childcare Facility	09.920.241	Renovate several rooms; install child bathrooms and sinks; install exterior playground (fencing and fall); Current occupants (CAL dance academy) need to stay in operation during construction.	\$0	Not Yet Funded	✔	Planning			
Project Manager: Martin Yepiz									
Adel Lighting & Flooring Replacement	09.260.241	Convert all the lighting to LED throughout as well as improve the flooring within the building.	\$500,000	Funded	✔	Design	Proposal was provided by engineer on board but costs are higher than what's projected in budget for design so they have been asked to	summer 2024	Engineer will provide revised proposal on 12/1.
Asphalt 2024 Streets	08.020.241	Campus wide asphalt repairs and maintenance for streets.	\$325,000	Funded	✔	Planning	Walk has been scheduled with civil contractor and designer on board to discuss scope of work for next year.		
Building 77 Fuel Island Tank Replacement	09.770.222	Remove existing tanks and disposal. Sample tank bed conducted by a licensed environmental consultant. Install new tanks, plumb new lines, set dispensers, and applicable testing and certifications by a certified ADEQ contractor. Including fuel island canopy removal and replacement from design, built,	\$75,300	Funded	✔	Planning	Drilling took place on 11/28.		
Bus Barn Office Conversion to Storage	09.830.232	Knocking down adjoining wall between spaces and creating a double door opening for safe accessibility for multiple storage items and tools.	\$12,500	Funded	✔	Design	Site visit has been scheduled for 12/12 to assess building that has been proposed by the user to finalize project.		Project closeout will start.
Bus Storage and Maintenance Facility	09.999.191	This project is centered around the development and submission of FTA Grant #5339 for Bus & Bus Facilities Infrastructure in coordination with NAIPTA.	\$284,278	Funded	✔		Construction phase for this project will continue to be reported under project number 08.030.232 as this budget was for the design phase only. Amendment to existing contract will potentially be done due to additional CA services that have been required from Design Professional for construction phase of the project.		

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Cline Library Assembly Hall Seat Replacement	09.280.231	Remove all old seats and replace with new theatre style seats, including space for ADA compliance. If possible, it would be great to include some floor lighting using the seats at the end of aisles, as the hall currently does not have floor lighting which is a safety issue especially during film series events. ***This work cannot happen during the regular semester because of the number of classes scheduled in the space. If possible it would be great to do this work over winter break-between fall and spring semester. I have information about the seats to potentially use for replacement, along with updated cost information. I was not able to	\$495,000	Funded	✓	Construction			Yellow tape will be installed on ADA platform to prevent tripping hazards. Damaged cap arms will be replaced.
Forestry Computer Lab Split	09.820.222	Replace existing permanent wall in adjacent computer labs with an accordion foldable divider.	\$0	Not Yet Funded	✓	On Hold	CPA has been submitted for approvals, however, questions came up with regards to new use of the space and occupancy. CPA will be put on hold until questions are clarified.		
Health Professions Roof and Windows Replacement	09.660.233	Perform deferred maintenance replacements of the roof and the windows at Health Professions. The recent facility condition assessment put the windows at 22 years past their useful life.	\$1,000,000	Funded	✓	Construction	General contractor has not been able to get bids for the window repairs scope of work. They will send out for bid one more time and change the timeline to perform the work during spring break to see if it attracts more window contractors. Another possibility that has been discussed internally is to do the work through summer.		
HLC - STEAM PIPE DISTRIBUTION LINE REPAIR	10.040.241	Steam pipe distribution line needs repair and insulation is in need of replacement	\$150,000	Funded	✓	Construction			Pipe investigation will not continue until further notice. Instead, we'll get through the winter and determine what steps to take for Job order will be issued and work will get started.
Multi-Building Gutter/Downspout Repair	09.002.241	Gutter and downspout repair on multiple buildings and locations on campus.	\$85,000	Funded	✓	Planning	Revised CPA was submitted for approvals.		
New CDL Test Course	08.030.232	Build a new CDL test course south of the Facility Services building, in partnership with Mountain Line. The project includes improvements to the driveway through P64 south to the new test area. Reference project 09.999.191 for design.	\$290,500	Funded	✓	Construction	Final punch walk between all parties involved took place on 11/28. With the exception on a few items, the project will reach it's completion before the end of the year.	As weather temperatures decrease it will be more challenging and expensive to pour concrete.	Activities for the CDL course will be resumed. Access road improvements will be finalized.
Parking Lot Repairs 2024	08.020.242	We will need to review previous assessments. Two areas we do want to include are the Allen fire lane with ADA parking and the entrance into P43 at SBS (concrete & asphalt - cost would be shared	\$0	Not Yet Funded	✓	Planning	Walk with civil contractor and designer on board has been scheduled for 12/15 to discuss scope of work for next year.		
Parking Structure Maintenance 2023	09.002.235	Small repairs, deep cleaning, paint hand rails as needed - should review previous assessments and conduct walk through to determine full scope.	\$420,000	Funded	✓	Close Out			Project closeout will be finalized.
Parking Structure Maintenance 2024	09.002.246	We will use the 5 year plan - we must include power washing of stairwells and all horizontal surfaces, repair spalls as needed and any damaged traffic coating.	\$500,000	Funded	✓	Design	Proposal from DP is currently under review.		

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SCN Inter-exchange point	10.090.221	Install conduit and fiber from S. Lone Tree to the NAU South plant heating and cooling tunnel system along Pine Knoll. Connect the APS substation utilizing the NAU NAIPTA roadway plan for routing and coordination for projects.	\$91,704	Funded	✓	Design	Met with civil engineer on board to discuss project moving forward.		Proposal to finalize design will be provided by design team.
Utility and Tunnel Repairs 2024	10.050.241	Utility and tunnel repair for 2024.	\$150,000	Funded	✓	Design	CPA approved, 11/20/2023.		Planning for next year repairs will get started.
Project Manager: Sheshikanth Uduthala									
Campus Wide ARC Flash Assessment	11.020.221.	Initial inspection/assessment of campus electrical equipment and spaces for compliance with NFPA electrical/arc flash code	\$150,000	Funded	✓	Planning	met with DP/ provided prior project information		proposal from DP
Multi-Building Envelope Repair	09.002.226	Review of the building envelope at SBS, SBS West, and Cline Library.	\$70,000	Funded	✓	Design	New Project		Proposal received from JOC and sent to contracts for execution.
Multi-Building Flooring Repairs Account 2024	09.002.244	Annual account to assist with multiple deferred maintenance flooring needs across campus, including floors and stairs. Likely scope areas include physical sciences and postal services.	\$50,000	Funded	✓	Design	approved CPA		New Holding account, waiting for projects to fund
Project Manager: Skyler Christensen									
Ashurst UAI Office (Rooms 101, 101A, 102)	09.110.221	Depending on final space allocation decisions: paint, furnish, and layout design, a private office built inside of room 101a, possible division of 101 into a reception/admin assist space and office for VP.	\$101,520	Funded	✓	Construction	Furniture has been delivered and installed. New storage furniture items have been delivered. Trades have completed their work from electrical, carpentry, paint, GMM, and sign shop. Updated pricing for paint and signage have been presented to the user group. Accent paint	No schedule constraints at this time.	Signage to be installed in the hallway 1 month after paint dries. Purchase artwork and cork tiles with remaining funding.
Babbitt Room 201 Add Offices	09.510.232	Office suite.	\$170,000	Funded	✓	Design	CPA has been approved and the user group has approved all finishes related to the room and furniture. Project kick off meeting was on 10/30 and preconstruction meeting with trades was on 11/6 to align all details prior to December.	User group would like this work to be completed in December to January.	Construction work to begin 12/18 and furniture to be delivered in January. Work to get key access into the building.
Bilby Classroom Renovation Room 122 & 180	09.520.243	This project would involve a small amount of renovation for room 122 (removing an old fume hood an adding classroom appropriate seating and tables; adding display cases for primate skeletal casts used for teaching) and furniture refresh for room 180 and room 122.	\$0	Not Yet Funded	✓	Planning	Met onsite with client to review the scope of work in classrooms 122 and 180. Measured each classroom and created models for each to better represent existing conditions. ITS confirmed there is an extra rolling cart TV that could be donated to this project. Strategic Space	No schedule constraints at this time.	Work on drawings to demonstrate capacities for each classroom with updated furniture. Compile pricing for furniture and construction work to create a budget.
Building 77 Turf Conversion to Native Meadow	08.050.231	Do a pilot project to convert grass turf to native meadow. The pilot area is a section of the ornamental grass lawn on the North Side of Building 77 - Facility Services. This project is funded by the Green Fund.	\$23,009	Funded	✓	Construction	CPA Approved on 06/29/2023. Grounds has began work for the three different disturbances in the turf.	No schedule constraints at this time.	Season dependent work to continue at the three turf disturbances. Next season will be monsoon season for remainder of work to

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Engineering Room 118 Industry 4.0 Lab	09.690.231	Renovate room 118 for the new Industry 4.0 Lab. This space is designed to support retention, recruitment, industry engagement, and the changing demands of engineering coursework using new automation, technology, human computer interaction, and design paradigms (often collectively labeled "Industry 4.0") including virtual reality (VR), augmented reality (AR), artificial intelligence (AI), internet of things (IoT), motion capture, and drone technology.	\$198,000	Funded	✔	Design	Spectrum Engineering has provided their 100% CD set and the end users approved on the RGB wall mounted lighting design. All finishes for the furniture and equipment have been selected and approved. ITS has provided their total for AV related equipment. Site walk with Cannon and Wendt for Tuesday 10/31 to review space and get costs on electrical portion of work. Contracts have been	User group would like this work completed before the start of Spring Semester.	Request POs for carpet and furniture while we are waiting for electrical work to start on 12/18. Paint work to follow after electrical work is completed.
Fieldhouse Furniture	09.300.231	Purchase of power integrated lounge furniture and a Connectrac system for under carpet access to power.	\$80,000	Funded	✔	Construction	POs have been issued to the furniture vendor. Furniture has around a 7 week lead time for manufacturing and additional shipping time.	No schedule constraints at this time.	Electrical to assist with Connectrac integration at time of install. Furniture is expected to arrive in December.
Geology Updates	09.120.231	Provide miscellaneous updates to the Geology building to improve the student experience. Potential scope to include flooring, paint, furniture, and other deferred maintenance.	\$250,000	Funded	✔	Construction	All construction work has been completed, and Diversified Flooring will be repairing stairwell flooring in September. Punch walk completed, and punch items are being addressed. Furniture has been installed. Change order has been completed for the additional custodial	Winter break is between 12/18/2023 and 01/15/2024.	Work with SVB to establish a timeline during winter break for construction work to start for the custodial closet. Work with custodial to clear out the storage closet prior to work starting.
Health Professions Paint Interior Hallways	09.660.234	Paint hallway walls, trim, doors. Remove most glass boxes on walls of hallways and repair any damage.	\$123,000	Funded	✔	Construction	Benches, planters, and faux plants have been delivered. Walked each floor with the Dean's office for the punch walk. Came up with a solution to make the drywall and wallpaper division look seamless. Working to close other projects to	No schedule constraints at this time.	MLP to provide quote for tape solution on walls and complete work. Health Professions staff to provide quantities of doors that stay open for work order.
HLC Privacy Paint Exercise Suites	09.250.242	The goal and objective of this project is to provide privacy to our patrons who use our exercise spaces for classes. We would like to use frost paint to paint the entrance windows to Exercise Suite #2 to provide privacy for those classes. We also want to paint the bottom portion of the Personal Training Suite to provide privacy	\$0	Not Yet Funded	✔	Planning	Met with user group onsite to discuss the scope of work. Two areas on the HLC 1st floor (1222 and 1409) require privacy film on the windows.	No schedule constraints at this time.	Work with paint shop for privacy film spec and timeline for adding this film to the various windows.
HLC Replace Glass Wall Suite 2115	09.250.241	Remove glass wall between 2115 and 2115A. Replace with standard drywall (with studs for future TV install). Add power and data to two wall locations at 60" AFF (to be determined by AV owner). Surplus equipment from 2115A	\$0	Not Yet Funded	✔	Planning	Received proposal from Loven and is under review with Contracts. Create budget and present to Kegan at ITS for approval.	Space is typically occupied Monday through Thursday for classes.	Awaiting approval on budget amount from Kegan at ITS to move forward with contracts and construction.
HRM Room 130 Create Student Communications Center	09.330.241	Transition from conference room to HRM student Communication Center. Patch/paint, replace ceiling tiles and lighting, replace wall outlets, furniture, computers.	\$0	Not Yet Funded	✔	Planning	Walk the space with the user group to identify the scope of work. A list of the items we discussed was created to ensure the user group is aware of the scope of work. Presented a design package to the user group which was approved.	No schedule constraints at this time.	Gather pricing on furniture, moss wall, and overall construction with contractor and vendors. Work with ITS to determine scope of technology needs. Establish an overall budget once all proposals and quotes have been received. Walk with
Miscellaneous Classroom Needs 2023	09.002.237	Purchase and repair of miscellaneous furniture or other miscellaneous needs for classrooms for general	\$90,000	Funded	✔	Holding Account	Submitted CPA and received approval on 11/23/22.	No schedule constraints at this time.	Awaiting approval on classroom related purchases as they arise.

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Mountain View Kitchen Remodel	09.550.241	Redesign and update the two community kitchens in Mountain View.	\$0	Not Yet Funded		Planning	Walked the site with Sara to determine scope of work. My student worker and I have been completing different design sessions for the different phases of design to present an overall package for	No schedule constraints at this time.	Create designs and layouts to present to Sara Olson for the kitchen. Select a contractor and walk them through the space.
Old Main Convert 315 to Office	09.100.221	Foundation needs help with space efficient and creative solutions for Old Main, specifically in the IT/data processing area. The Executive Leadership Team would like to learn more on how they can potentially create additional wall/door office spaces in the existing footprint.	\$250,000	Funded		Construction	Furniture and glass walls have been ordered. Boxes have been given to the user group to start packing personal items. Parking permits and key requests have been placed. Preconstruction meeting was held on 11/14. Work began on	No schedule constraints at this time.	Working with user group to establish additional funding for other Old Main furniture moving and paint needs.
Peterson Hall Demolition Preparation	09.220.241	Need to relocate occupants from the 2nd and 3rd floors of the building so we can close and lock down in preparation for demolition. Deep clean 1st floor offices. Set up offices for Graduate Students, using furniture from 2nd and 3rd floor; 3-4 per office. Clean up old ITEP department office and break room for use by students. Conference room on first floor can be set for multiple students.	\$0	Not Yet Funded		Planning	Walked Peterson with Val to determine how many spaces are cleared or still occupied and create a plan for moving forward.	Work to be completed over Winter break.	Establish exact number of people needed in each graduate assistant department to ensure there are enough offices on the 1st floor. Coordinate with movers and Surplus for trash and furniture left behind. This project will be completed next
Taylor Hall Kitchen Remodel	09.090.241	Redesign and update the kitchen. If possible incorporate airflow in the kitchen due to the temperature. Furniture for kitchen and vending machine area.	\$0	Not Yet Funded		Planning	Walked the site with Sara to determine scope of work. My student worker and I have been completing different design sessions for the different phases of design to present an overall package for	No schedule constraints at this time.	Create designs and layouts to present to Sara Olson for the computer lab space. Select a contractor and walk them through the space.
Tinsley Hall Computer Lab Remodel	09.440.241	Redesign and update the computer lab to fit the current amount of computers +1 or 2 more plus JacksPrint station. Potentially soft seating, docking stations, etc. for student academic use.	\$0	Not Yet Funded		Planning	Walked the site with Sara to determine scope of work. My student worker and I have been completing different design sessions for the different phases of design to present an overall package for	No schedule constraints at this time.	Create designs and layouts to present to Sara Olson for the computer lab space. Select a contractor and walk them through the space.
University Union Lumberjack Lounge	09.301.241	Take out single door and windows in interior entrance and replace with an accordion style glass door; update furniture in the space; update lighting system; add electricity to high top area along windows; upgrade technology to accommodate hybrid meetings and presentations; update paint; repair A/C and fireplace.	\$42,000	Funded		Design	CPA approved, 11/21/2023.	The user group would like the work completed by winter break.	Work with user group to explain costs and possible additional funding. Need confirmation on how they would like to proceed.
Project Manager: Tad Green									
ARD Room 321 Autoclave Drain and Floor Repair	09.560.232	We need to evaluate the flooring, plumbing, and potentially concrete repairs where our autoclave drains in 321. The hemp flooring surrounding the drain has been in bad shape for a number of years. Additionally, water drains here almost constantly, so we are concerned that there is a compromised pipe or cracked floor beneath the surface of the floor that is causing slow leaks in the 230 conference room since February 20th. Plumber's dye did not show up anywhere that we could see. If the drain and plumbing does need repaired, the	\$52,000	Funded		Design	CPA approved, 11/21/23.		Will submit CPA to users for approval - mid October.

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Bury Hall Renovations	09.080.241			\$0 Not Yet Funded	✓	Planning	Began work on RFQ with Judith. Submitted CPA - 11/13.		Design Build interviews are scheduled for 12/7.
Campus Living Corridor LED Light Conversion (Cowden, Tinsley, Wilson, Gabaldon)	09.002.248	Replace hallway lights in all 3 buildings with LED retrofit kits. Wilson Hall has already had floors 1 & 2 converted to LED. Gabaldon Hall has been included		\$0 Not Yet Funded	✓	Planning	Walked project sites. meeting with GC - week of 12/11.		Will meet with the GC mid-December for project walks.
Campus Living LeneL Upgrades (McKay, South Village, International Pavilion, Pine Ridge)	09.002.247	Install LeneL system card readers & cameras at the following locations: McKay community center N & S main doors, South Village community center east main door, International Pavilion south door, and Pine Ridge community center east main door. Where needed,		\$0 Not Yet Funded	✓	Planning			New project. Will meet with Sara in the next couple of weeks. Site walks with Climatec scheduled for 12/5.
Campus Living Wastewater Line Repair (South Village, McDonald Hall)	09.002.250	Utilize the NuFlow technology to line the waster water lines for South Village and McDonald halls. Buildings may need to house summer school students during		\$0 Not Yet Funded	✓	Planning	Spoke with Plumbing and Campus Living to identify project needs.		Scheduling a scope meeting with Plumbing and Campus Living - December.
LeneL Install 2024	09.002.242	Install exterior card readers at NACC, Communications, Rolle, SBS West, Wettaw and Science Lab Facility.		\$1,225,000 Funded	✓	Construction	CPA approved. Walked proposed buildings with Climatec. Received proposal and		Cabing will begin - week of 12/11.
New Television Production Facility	09.160.221	In November 2020, the NAU-TV television production truck was severely damaged by an accidental fire. As a result, NAU-TV needs to replace the production capability lost in the fire. NAU-TV intends to convert the television truck parking bay located on the west side of building 16A University Marketing and Operations into a cloud-based control room facility that will be utilized to produce televised and livestreaming coverage of events on and off the		\$86,204 Funded	✓	On Hold	Took over project from Andrew and started meeting design team, GC and Stakeholders. Received updated pricing from GC. Submitted CPA request for construction in December.	Budget availability.	Waiting on CPA approval.
PD Lobby Renovation	09.981.241	Space at 98A has been a concern and blueprints for possible expansion were done back in 2015. Space is still needed and no immediate identified new building or full expansion is in the immediate future. Would like to look at potential of adding space by converting portion of lobby to office space as a potential more		\$0 Not Yet Funded	✓	Planning	Met with Skyler, Missy, and Brad onsite for needs assessment. Skyler completed design options.		We will present design options to PD on 12/6.
Physical Sciences Replace Room 309 Lab Sink	09.190.232	Sink in lab does not work properly.		\$0 Not Yet Funded	✓	On Hold	Met onsite with cabinet vendor to take measurements. Met plumber onsite and received a proposal. Received proposals from vendors. Presented cost to client for approval.		
Reilly Hall FLS & Mechanical Upgrades	09.480.231	Replace fire alarm system, replace roof, and address a multitude of mechanical issues based on FCA report from 2022.		\$3,300,000 Funded	✓	Construction	CPA approved, 3/16/2023. DD drawings received on 3/17. Construction started on 5/15. Abatement complete. Substantial	This work needs to be completed over Summer Break 2023.	Working on punch items. The final remaining items will be completed over Winter Break.
Science Annex 3rd Floor Renovation for Grad College	09.200.231	Work with Graduate College staff to identify optimum design to accommodate private offices, and shared spaces for the Graduate Student Government and other graduate student groups, such as first generation- We are submitting a grant for some of the Presidential Excellence funding to help with this latter part.		\$300,000 Funded	✓	Planning	CPA approved, 5/12/2023. Architect's proposal submitted for a contract. Contract complete - 7/3. Architect's contract was issued.		Programming and design is in progress. Submitted surveys to users for aid in design.

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Science Annex OVPR Suite Renovation	09.200.233	Add offices and better workspace for current occupants.	\$0	Not Yet Funded	✔	Planning	Met with OVPR and staff to review scope and requirements on 5/16. Had kick-off meeting with architect. Submitted surveys to users for aid in design. Received surveys and reviewed results with Space Planning and the		Continuing programming meetings with architect and the users. 3 layout options will be presented to users in Dec.
Science Annex Second Floor Suite 231 Build-Out	09.200.221	Build offices, a small meeting room and cubicles to house a group of researchers, and students.	\$451,000	Funded	✔	Construction	CPA approved, 10/25/2022. GC contract is completed. Furniture vendor received PO on 11/22/22. Furniture walls installed and modifications to FLS, lighting and HVAC complete. Furniture was installed, but there are a few missing items that are on back-order. Conducted a punch walk with the DP on 2/21. A/V installed computers, monitors and A/V equipment. Lock shop installed cores and issued keys to	We would like to reach substantial completion in mid-January if lead-times allow.	Installing curtains in December.
Sechrist Louies Cupboard	09.420.231	Add 2 doors to the new Louie's Cupboard. One door to the exterior patio. One door into the current Lumberjack CARE Center that will require addition of stairs up to Louie's Cupboard.	\$280,000	Funded	✔	Planning	Met with GC and users to develop a scope of work and discuss scheduling. Received revised pricing from GC on 2/24. Submitted CPA 2/27 for approval. CPA approved - 8/21. GC contract in progress.		DDs due 12/15. They will be submitted and reviewed by 1/10/24.
University Union Complex Card Access	09.300.212	Provide Lenel card access control and security cameras on all exterior doors of the University Union. This work will include some hardware upgrades and 4 new auto door operators.	\$315,000	Funded	✔	Construction	Card readers have arrived and have been installed. Met with TC, ITs, BAS and Climatec to discuss bringing card access online. We will begin with the Field House on 4/10. Final changeover will be completed over summer break. Cameras have been installed and are currently being inspected and brought onto the		Moving to closeout.
Wettaw Rooms 107 & 108 Renovation	09.880.241	Some room renovation required. Removal of several fume hoods; removal of one wall; removal of countertop/cupboards; raising of ceiling mounted electrical; securing access between 108 and 109 (ICE lab) per import/export control	\$0	Not Yet Funded	✔	Planning			Project walk scheduled with client and GC on 12/8.

Project Manager: Zachary Henson

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AR&D Camera Upgrade	09.560.241	Two, 180 degree cameras will be installed on the first floor, monitoring the glass wall in the atrium. The two cameras on the 2nd floor walkway will be upgraded to newer models. These four cameras will be added to the NAU campus wide Lenel system on their existing licenses. The third floor cameras will be upgraded as well, however, these cameras will be added to a new Milestone server that will host and record the feeds. Because the third floor contains laboratory space, some which are located in our high containment-CDC regulated laboratory, those cameras will be	\$0	Not Yet Funded		Planning			
Communications Renovate Photography Teaching Lab	09.160.222	Upgrade existing Photography Lab areas and surrounding space. Create a functional space for photography display & review. This will require new flooring, new display installation, paint, electrical, furniture, and other space upgrades.	\$68,000	Funded		Construction	Investigating the possibility of moving duct work and an AHU out of the photo studio. Ready for summer install. Duct work is cost prohibitive so it's being cut from scope. Furniture and photo display cable system arrived and carpet has been installed. NAU paint has completed their work. Received CPA approval for additional funds to cover photo display cable system. Carpentry installed photo display	None	Closing out POs and moving to completion in June.
Prochnow Rigging Report	09.031.221	Compile an official engineering report for the rigging capabilities of the Prochnow Auditorium.	\$0	Not Yet Funded		Planning	New Project.		the DP is working with NAU students to design this work as a