

Project Status Report - As of: 9/6/2023

Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Project Health	Phase
Project Manager: Alex Karantinos									
Bilby Lab Sink Faucet Repair & Silt	09.520.241	Fix left side sink faucet and install a silt trap in the sink.			Alex Karantinos	\$0	Not Yet Funded		Planning
Emergency Blue Phone Maintenance	09.004.234	Perform annual maintenance on blue phones up to \$25,000 allocated under deferred maintenance.			Alex Karantinos	\$0	Not Yet Funded		Planning
Project Manager: Andrew Iacona									
Comprehensive Sustainable Smart C	11.010.221	The objective is to create a cross-functional comprehensive master plan for the physical Flagstaff campus. This plan shall set forth the concepts and guiding principles for future land use and development of campus facilities and infrastructure. This master plan shall define the direction, physical needs, land acquisition, potential repurposing of existing land and buildings, and overall approach of the university for a ten-year timeframe. This plan shall include considerations of utilities, sustainability, universal access and design, connectivity, transportation, and the future and longstanding effects of the COVID-19 pandemic. This should be based on the academic and research services NAU intends to provide, on the student population it is projected to serve, the 2018-2025 NAU Strategic Plan and on the image NAU	ITS Retreat added to scope. Real Estate & Indigenous Consultant Scope will need to be revisited to align with current scope or a revised proposal will be necessary. Final Proposal not yet issued. Draft submitted with missing back-up. Possible Request for further ITS Digital Twin Tool development pending January 23 meeting discussion with Dr. Burrell.	C9001155	Andrew Iacona	\$1,500,000	Funded		Design

Project Status Report - As of: 9/6/2023

Project Manager: Gabriel Gurrola

2022 AED Holding Account	09.004.221	Annual holding account for AED maintenance, including changing batteries and replacing non-compliant		C9001175	Gabriel Gurro	\$60,000	Funded		Close Out
ADA Holding Account 2022	09.005.221	Holding account for various ADA Related requests throughout the year. The requests for this funding typically come from Disability Resources or other ADA requests pertaining to safety on the NAU Campus.		C9001161	Gabriel Gurro	\$25,000	Funded		Holding Account
ADA Holding Account 2023	09.005.231	Annual holding account for miscellaneous maintenance across campus for ADA improvements.		C9001257	Gabriel Gurro	\$25,000	Funded		Holding Account
Annual Signage Holding Account 20	08.080.201	This is a holding account for 2020 to address campus-wide signage issues. Scope will be further defined as needs arise. This account is used to address outdated or missing building signage.	There are no scope adjustments at this time.	C9001087	Gabriel Gurro	\$22,000	Funded		Holding Account
Annual Signage Holding Account 20	08.080.221	This is a holding account for 2022 to address campus-wide signage issues. Scope will be further defined as needs arise. This account is used to address outdated or missing building signage.			Gabriel Gurro	\$25,000	Not Yet Funded		Holding Account
AR&D Chiller Replacement	09.560.231	Replace the chiller at ARD	connect plant chilled water building instead of replacing the chiller	C9001275	Gabriel Gurro	\$900,000	Funded		Funding
AT&T Cell Sites	10.090.233	New cell site for football practice fields and the relocation of Ardrey Auditorium rooftop site			Gabriel Gurro	\$0	Not Yet Funded		Planning
Bury Hall Steam and Condensate Lin	09.080.201	Steam valve and condensate piping is failing we may have one more heating season before major failure but it would help to have these components replaced before the next heating		C9001162	Gabriel Gurro	\$40,000	Funded		Close Out
Butler Office Building ITEP Move	09.073.221	Relocate ITEP out of 22-Peterson Hall into 7C-Butler Office Building.	Fiber installation is needed for occupants to move into the building.	C9001222	Gabriel Gurro	\$715,000	Funded		Close Out
Calsense Irrigation Sensor Expansion	08.050.221	Install new calsense moisture sensors by Eastbrun Education, the recital hall, and the ARD building.		C9001148	Gabriel Gurro	\$84,097	Funded		Close Out

Project Status Report - As of: 9/6/2023

Campus Wide ARC Flash Assessment	11.020.221.	Initial inspection/assessment of campus electrical equipment and spaces for compliance with NFPA			Gabriel Gurro	\$0	Not Yet Funded		Planning
Campus-Wide Meter Install - CHW, S	10.020.231	Install missing steam, chilled water, and high temperature hot water meters to ensure buildings are fully			Gabriel Gurro	\$0	Not Yet Funded		Planning
Campus-Wide Water Softeners	09.002.234	Develop maintenance program for campus-wide water softeners, and repair replace as necessary.		C9001258	Gabriel Gurro	\$50,000	Funded		Funding
Cline Library Special Collections Hea	09.280.221	Replace 23 heat pumps that cover all areas of SCA, rooms 202-218.			Gabriel Gurro	\$0	Not Yet Funded		Planning
Conduit/Fiber Install at Riordan Ran	10.090.232	Installation of conduit and fiber for Suddenlink to provide connectivity to ATT and NAU.			Gabriel Gurro	\$0	Not Yet Funded		Planning
FLS HVAC Shut-Off Repair	09.004.242	Repair multiple units campus wide.			Gabriel Gurro	\$0	Not Yet Funded		Planning
Forestry Mechanical System Renovat	09.820.221	This project is an initial review of the existing mechanical system at Forestry, including a determination on if it should tie into the central heating and	No scope adjustments at this time. repair of additional building systems	C9001197	Gabriel Gurro	\$200,000	Funded		Close Out
FY23 AED Holding Account	09.004.231	Annual holding account for AED maintenance, including changing batteries and replacing non-compliant	No scope adjustments at this time.	C9001230	Gabriel Gurro	\$60,000	Funded		Holding Account
FY24 AED Holding Account	09.004.241	Annual holding account for AED maintenance, including changing batteries and replacing non-compliant			Gabriel Gurro	\$0	Not Yet Funded		Planning
Hat Ranch Caretaker House Repair	13.800.231	Repair the foundation, reattach the west wall, and replace the windows to ensure a safe and adequate living	N/A	C9001218	Gabriel Gurro	\$3,780	Funded		Close Out
Hazardous Material Holding Accoun	09.004.224	Holding Account for hazardous materials that are discovered throughout campus. We focus on NAU trades work where Asbestos or Lead		C9001159	Gabriel Gurro	\$25,000	Funded		Holding Account
Health Professions Isolation Valves &	09.660.213	Major leaks have been happening over the last year at health professions. Repair failed piping and install several isolation valves around the 5 existing MAU units so that if there is a piping loss in the future the entire building will not need to be shut down over	Clean and reline pipes using Nuline/Nuflow.	C9001136	Gabriel Gurro	\$85,000	Funded		Financial Closeout

Project Status Report - As of: 9/6/2023

Health Professions Rooms 120, 122,	09.660.222	Remove wall between 120/122 and into 126. Add tech/screens and orientation move. Move force plate	No scope adjustments at this time.	C9001269	Gabriel Gurro	\$300,000	Funded		Close Out
HRM Room 140 Create Lab	09.330.231	Renovation of classroom space to lab space with full mechanical set up of a room- plumbing, electrical, HVAC, technology and furniture/interior		C9001251	Gabriel Gurro	\$125,000	Funded		Construction
HTHW Meter Installs on South Cam	10.060.194	The High Temperature Hot Water meters being requested in this project will help establish building loads that are needed to evaluate a low temp hot water conversion. Initial buildings as part of this scope includes Health Professions, Rolle Activity Center, Learning Resource Center, College of Business, SBS, SBS West, Engineering, and Nursing. Some buildings may include both hot water and chilled water meter installations.		C9001046	Gabriel Gurro	\$125,000	Funded		Close Out
McConnell Public Space Upgrade	09.620.212	Upgrade and remodel the first floor kitchen, 4th floor computer lab, and small study rooms on 3rd & 4th floor. The building will be used for campus & conferences over the summer so construction will need to work in conjunction with aroups beina in the		C9001202	Gabriel Gurro	\$190,000	Funded		Close Out
McKay Apartment Flooring	09.502.211	Remove all carpet and vinyl tile and replace with LVT throughout the entire apartment. There are 144 apartments in McKay Village so the plan would be to split construction phase over 2 summers to assist with timelines and material availability. The project should also include professional moving and storage discussions for	repairs of rooms throughout	C9001198	Gabriel Gurro	\$1,250,000	Funded		Construction
McKay Ceiling Fan Replacements	09.502.231	Replace all in unit ceiling fans in McKay Village. The goal will be to complete this project while occupied. Estimated 507 fans accounting for 1 paer bedroom and 1 per living room (includes staff apartment).			Gabriel Gurro	\$0	Not Yet Funded		Funding

Project Status Report - As of: 9/6/2023

Multi-Building Corrections Account	09.002.222	Holding account for issues that occur during the fiscal year regarding Roofing and Internal Building systems. This project will have \$100K dedicated to Roofing and \$50K dedicated for discovered internal	issues throughout building on VAVs	C9001153	Gabriel Gurro	\$150,000	Funded		Construction
Multi-Building Corrections Account	09.002.243	Holding account for issues that occur during the fiscal year regarding Roofing and Internal Building systems.			Gabriel Gurro	\$0	Not Yet Funded		Planning
Multi-Building Facility Condition Ass	11.020.222	Continue our 5 year plan to evaluate the FCA (Facility Condition Assessment) for all Academic spaces. We are currently in year 3 of the plan and are evaluating 30 additional		C9001152	Gabriel Gurro	\$200,000	Funded		Construction
Multi-Building Facility Condition Ass	11.020.231	Complete comprehensive Facility Condition Assessments with McKinstry on a quarter of university buildings.		C9001244	Gabriel Gurro	\$200,000	Funded		Construction
Multi-Building Flooring Repairs Accc	09.002.244	Annual account to assist with multiple deferred maintenance flooring needs across campus, including floors and stairs. Likely scope areas include physical sciences and postal services.			Gabriel Gurro	\$0	Not Yet Funded		Planning
NACC EIFS Repair	09.140.231	Repair holes caused by woodpeckers on the exterior skin of Native American Cultural Center. NAU Carpentry did a test patch of hardy backer board that is working well, so we will follow a similar method for the		C9001271	Gabriel Gurro	\$15,000	Funded		Planning
NACC Electrical Repair	09.141.221	NACC Electrical Repair	building repairs of common areas	C9001196	Gabriel Gurro	\$38,278	Funded		Construction
North Plant Boiler 4, 5, 6 Controls Re	09.240.223	Replace individual control towers and overall operator program for boilers 4, 5, and 6 at North Plant.			Gabriel Gurro	\$0	Not Yet Funded		Planning
Residence Hall Facility Condition Ass	11.020.223	The scope of this project is to complete a Facilities Condition Assessment on all Residence life facilities in order to understand needs across campus and start a multi-year planning effort for repairs on failing systems. This is the starting point for the master planning effort associated with extending the life of all the	No scope adjustments at this time.	C9001168	Gabriel Gurro	\$460,000	Funded		Close Out

Project Status Report - As of: 9/6/2023

Retrocommissioning of SHB and Cor	09.002.224	Preliminary review of building mechanical and lighting systems by commissioning agent, adjustment of sequences, test and balance of air and water systems, and possible replacement of failed sensors and actuators. Also, the scope would include training of the Commissioning and Controls Coordinator.	No scope adjustments at this time.	C9001199	Gabriel Gurro	\$175,000	Funded		Construction
Riles Carpet Replacement Room 102	09.150.231	Replace carpets in both offices. if cost estimate is too high, please only replace Rm 102.		C9001281	Gabriel Gurro	\$0	Funded		Close Out
Roseberry/Gillenwater Renovations	09.002.236	Roseberry: Replace all tubs with shower inserts, remove tile in bathrooms & sink area, replace	removal of hazardous waste material to be handled by GC and coordinated by EHS	C9001268	Gabriel Gurro	\$3,000,000	Funded		Planning
SBS Castro Heat Pump Replacement	09.650.242		NA		Gabriel Gurro	\$0	Not Yet Funded		Planning
Skydome Add Wi-Fi	09.730.241	ITS will have the structured cabling added, but ITS will require a contractor to install the access point	This is for electrical to run pathway and distribute WIFI antenna throughout the Skydome		Gabriel Gurro	\$0	Not Yet Funded		Planning
South Plant Boiler Derating	09.670.231	Make engineered modifications to the existing boilers to convert them from power boilers to hot water boilers.			Gabriel Gurro	\$0	Not Yet Funded		Planning
Steam System Maintenance Upgrade	09.240.221	Design and replace pumping systems to be more efficient and possibly work with future low temp hot water	The project scope now includes Boiler Safety Items, Vacuum pumps, Economizer, and Heat Recovery	C9001207	Gabriel Gurro	\$450,000	Funded		Design
University Union (30A) Roof Repair	09.001.211	There are multiple leaks over Hotspot serving and food prep area. Coat the metal seam roof over the hotspot kitchen and serving area. Tie into roof sealant project completed in 2012 (09.301.121) and Hotspot expansion.		C9001151	Gabriel Gurro	\$300,000	Funded		Financial Closeout
Wettaw Room 109 Ice Lab	09.880.222	Design and Install an exhaust system for room 109 that ties into existing exhaust system on 108 that can serve the ICE lab exhaust needs. Test and Balance system to ensure proper ventilation of ICE lab equipment.	No scope adjustments at this time.	C9001204	Gabriel Gurro	\$105,000	Funded		Close Out

Project Manager: Josh Spear

Project Status Report - As of: 9/6/2023

98D HVAC Controls Upgrade	09.984.231	Upgrade the 98D HVAC controls so that it will tie-in to the new engineering lab building.	NA	C9001232	Josh Spear	\$50,000	Funded		
Anthropology Security Improvement	09.490.231	The low roof on the east aide of the building lets in wasps and is dangerous for researchers and			Josh Spear	\$0	Not Yet Funded		Planning
AR&D Replace Lighting Controls	09.560.202	Lighting controls have failed. This project is to replace the lighting control system on all interior offices	There are no scope adjustments at this time.	C9001071	Josh Spear	\$190,000	Funded		Close Out
AR&D Third Floor Office to Instrume	09.560.182	Provide price estimation to convert a portion of the third floor into lab space.	None at this time.	C9001094	Josh Spear	\$300,000	Funded		Close Out
Bilby & Blome Pneumatic to Digital	09.002.239	Convert Bilby and Blome to digital controls from pneumatic. This is HEERF funded.			Josh Spear	\$0	Not Yet Funded		Planning
Bilby Replace Heating System	09.520.231	Replace broken boiler with new air source heat pump.		C9001274	Josh Spear	\$260,000	Funded		Design
Biological Sciences Mechanical Renoc	09.210.225	This deferred maintenance project will include a focus on mechanical and safety upgrades. The building recently received new fire sprinklers and fire alarms, and the focus on safety will continue with updates to egress and elevators. A design review of the HVAC system will be conducted to determine how best to repair the dysfunctional cooling system and the heating system that is energy	NA	C9001231	Josh Spear	\$4,845,600	Funded		Construction
Building 77 LOS Shop Ventilation	09.770.232	Review and modify the exhaust and ventilation in the Landscape & Outdoor Services shop to ensure that the indoor work they do is properly vented and doesn't carry through the building		C9001272	Josh Spear	\$10,000	Funded		Planning
Concrete 2021	08.030.211	Concrete maintenance project to address and correct deteriorated or damaged concrete resulting in trip hazards and/or ADA accessibility deficiencies	This 2021 funding may be used to pay for costs associated with tunnel lid and paver replacement scopes for the peace pond area.	C9001122	Josh Spear	\$985,000	Funded		Design
Concrete 2023	08.030.231	Concrete maintenance project to address and correct deteriorated or damaged concrete resulting in trip	Adding Bilby Ramp- Need to reach out to Building Manager.	C9001227	Josh Spear	\$450,000	Funded		Construction
Concrete 2024	08.030.241	Concrete maintenance project to address and correct deteriorated or damaged concrete resulting in trip	NA		Josh Spear	\$0	Not Yet Funded		Planning

Project Status Report - As of: 9/6/2023

Demolish Milton Property	09.940.231	Demolish the existing property along Milton, formerly known as the Superpaw and Mandarin Buffet.		C9001276	Josh Spear	\$800,000	Funded		Construction
DuBois Basement Nursing SIM City	09.640.221	Nursing Simulation Center	Saved costs on Flooring Looking at reality of ceiling heights due to existing infrastructure.	C9001219	Josh Spear	\$2,400,000	Funded		Close Out
DuBois South Node Cooling	09.640.222	This node is cooled by two commercial grade A/C systems rather than chilled water through CRAC units. There was a total failure of the A/C systems in January. One unit was known to have a slow leak, and the other unit developed a faster leak. They failed at the same time, which caused the room to warm enough to open the circuit breaker on the transformer and kill power to our equipment. The unit with the slower leak was brought back in service and we restored power, but the other unit is powered off awaiting next steps. These systems are more than 20 years old, and are in operation 24x7x365, so replacing just one doesn't make sense in the bigger picture. Additionally, our local HVAC guys think the second system is not worth repairing, but our Trane rep thinks it's repairable. Additionally, we have chilled water right on the other side of the exterior wall from these units in this room, so this may be the perfect opportunity to	N/A	C9001214	Josh Spear	\$40,000	Funded		Close Out

Project Status Report - As of: 9/6/2023

Fieldhouse Multipurpose Facility	09.300.176	This project includes the design & construction of approximately 1200 sq. ft. of support space in the North Plant (Building No. 24) including a new low temperature chiller to serve as the refrigeration equipment to create ice for an ice rink within the Fieldhouse Multi-purpose Facility (FMF, Building No. 30). The related civil scope includes associated supply and return lines between the North Plant and the FMF. The FMF scope area is approximately 45,000 sq. ft. inclusive of a seasonal ice rink, restrooms, mechanical mezzanine, equipment storage, centralized HVAC/Dehumidification, and	There are no scope adjustments at this time.	C9000865	Josh Spear	\$455,700	Funded		Design
Forestry Window & Glulam Repair	09.820.241	Repair window and glulam in the lab foyer area.			Josh Spear	\$0	Not Yet Funded		Planning
FY23 Safety Holding Account	09.004.233	Annual holding account for miscellaneous safety repairs.	NA	C9001259	Josh Spear	\$50,000	Funded		Planning
Granny's Closet Adjacent Houses De	09.992.211	Demolish Granny's Closet and the three houses on the property.	Project was put on hold and approvals have been delayed. Current cost proposals and budget will need to be revised as a result due to ongoing inflation. Change of scope to now only include the abatement and demolition of the two residences. Granny's Closet, Existing Electrical Poles, Utilities, and Site Parking to remain As-is	C9001170	Josh Spear	\$305,216	Funded		Close Out
Health Professions Add Fire Sprinkle	09.004.223	The building does not comply with the minimum provisions of International Fire Code Chapter 11 for existing buildings. This project adds fire sprinklers throughout the building to meet code compliance	NA	C9001157	Josh Spear	\$1,000,000	Funded		Close Out

Project Status Report - As of: 9/6/2023

ITS Humidification Issues	09.540.221	There are three CRAC units serving Bldg. 54's ITS area, and all three are set up to provide humidification. The lack of purified water has led to multiple issues due to scaling – valves sticking and causing water to overflow the humidification trays, the trays filling with scale, and most recently, the condensate lines used to evacuate overflowing water filling up and causing pumping issues with the CRAC	NA	C9001249	Josh Spear	\$30,000	Funded		Construction
LRC Create Engineering Classrooms	09.610.173	The scope of this project is to renovate the LRC for engineering classrooms that are displaced from Building 64, building classrooms and offices and adding A/V equipment. This project will bring in student graduate spaces, some office space three major classrooms with retractable partition walls, new flooring and functional education and		C9000922	Josh Spear	\$4,550,000	Funded		On Hold
McConnell Hall Replace HTHW Piping	09.620.211	The scope of this project is replace the entire heating system in the McConnell Residence hall on south campus.		C9001123	Josh Spear	\$5,850,000	Funded		Close Out
Mechanical Room Safety Repairs	09.004.227	Address Fire Marshal violations for missing equipment guards, open wiring or other hazards.	As Notice Received	C9001223	Josh Spear	\$50,000	Funded		Holding Account
Multi-Building Code Corrections Holding Account	09.004.213	Building corrections account is a holding account to deal with Code compliance issues which are identified throughout the year.		C9001133	Josh Spear	\$50,000	Funded		Holding Account
Multi-Building Envelope Repair	09.002.226	Review of the building envelope at SBS, SBS West, and Cline Library.	NA	C9001190	Josh Spear	\$70,000	Funded		Design

Project Status Report - As of: 9/6/2023

New South Engineering Lab Building	09.985.211	Construct new metal building in Emerald City area to house Engineering research lab. Civil scope will include relocation of various utilities and mechanical equipment and extension of utilities to serve lab. The metal building will be nearly identical in appearance to the other 4 metal buildings in that area. The lab building is initially proposed to be 10,000 sf of shell with 5,000 sf built out as lab space.	Need to discuss the costs of tying in the data lines so we can pull fiber to the project.	C9001117	Josh Spear	\$5,378,000	Funded		Construction
North Node ITS UPS Addition	09.240.231	Remediate power in node to allow addition of new 16kva ups.			Josh Spear	\$0	Not Yet Funded		Planning
North Plant North Node HVAC Upgr	09.240.222	This project is to engineer and implement a solution to provide industry standard cooling equipment	N/A	C9001262	Josh Spear	\$80,000	Funded		Construction
Nursing Space Optimization	09.720.231	Requesting initial design proposal and projected expense.	NA		Josh Spear	\$0	Not Yet Funded		Planning
Physical Sciences Cooling for Lecture	09.190.231	Add cooling to the large lecture hall classrooms in Physical Sciences, utilizing classroom funds.	NA	C9001260	Josh Spear	\$80,000	Funded		Planning
Physical Sciences Room 309 Gas Cor	09.190.203	EH&S (Josh Ellsworth) and NAU Fire Marshal (Jeff Young) want us to store our lab gas cylinders in a fireproof box with associated ventilation, etc.	Study Wettaw 108-109 suitability and modifications necessary to house PHY SCI Lab 309 operation.	C9001114	Josh Spear	\$31,320	Funded		Close Out
Prochnow Rigging Report	09.031.221	Compile an official engineering report for the rigging capabilities of the Prochnow Auditorium.	No scope adjustments at this time.		Josh Spear	\$0	Not Yet Funded		Planning
Rolle Fire Life Safety Improvements	09.004.226	The scope of this project is to install a building wide sprinkler system throughout the facility to bring the building closer to compliance. This project also will include a single door add to adjust the egress in the space for occupant load.	No scope adjustments at this time.	C9001186	Josh Spear	\$750,000	Funded		Close Out
SAHPC Auditorium Floor Box	09.731.231	Need to install a second floor box in the center of the Auditorium Stage, which passes through the existing			Josh Spear	\$0	Not Yet Funded		Planning

Project Status Report - As of: 9/6/2023

San Francisco Bus Pull Outs	08.020.193	The scope of this project is to design a south bound 3 bus stop located near the entrance of the Skydome facility off of San Francisco St. the North bound drop off will be designed and installed through the Student Athletic High Performance Center. This project will allow for a safer location for mass transit to drop off students with a tied in approach for a bus shelter and path of travel from the shelter to the NAU Dome South Entrance.	na	C9001062	Josh Spear	\$1,258,000	Funded		Close Out
SBS West FLS Code Correction	09.004.222	The building does not comply with the minimum provisions of International Fire Code Chapter 11 for existing buildings. This project adds fire sprinklers throughout the building to meet code compliance.		C9001156	Josh Spear	\$1,435,000	Funded		Design
Science Lab Controls Replacement	09.170.221	The Science Lab Facility is an academic and research building with numerous teaching and research laboratories. The existing Tek-Air control valves in all of the fume hoods and exhaust systems within this building have become obsolete and NAU is unable to repair or replace them in-kind if there's a failure. This project will replace all the valves within the building with a current technology that is able to be safely operated and maintained	This project required a second phase scope and budget effort for completion. First phase covers 2/3 of project scope. Project phased due to funding limitations. Additional Valves discovered needing to be replaced that were not accounted for by As-built documentation/plans at time of bidding. There is also a need for a change for Horizontal Sash Sensors to be installed throughout the the 74 hoods with this functionality.	C9001172	Josh Spear	\$3,600,000	Funded		Construction
Science Lab Ultra-Clean Room 218	09.170.183	Design and construct a cleanroom (unclassified) of approximately 200 SQFT for isotope analysis sample preparation by partitioning existing clean lab space allocated to new ICPMS lab in building 17. There will be at least one new non-metallic hood and sink in the cleanroom. We will purchase and install two similar hoods within the cleanroom if budget allows.	We are replacing a 10 in duct with a 12 to increase the CFM	C9000985	Josh Spear	\$560,000	Funded		Close Out
Skydome Indoor Track Replacement	09.730.233	Either remove and install new mondo track surface, or install new surface over the old.			Josh Spear	\$0	Not Yet Funded		Planning

Project Status Report - As of: 9/6/2023

Skydome LED Lighting Conversion	09.730.221	Replace the existing Halogen Lighting system in the NAU SKYDOME and replace it with an LED System for both power and noise reduction throughout the facility. The existing system is antiquated to the point that only overseas bulbs can be purchased and they are burning out within a year and a half life. This system costs \$45K to replace lightbulbs throughout every 3 years. This new LED system will be a system that will reduce the electrical costs of the facility by \$75,000 per year. This savings will be the foundation of an agreed to ERF (Energy Renewal Fund) for campus. This fund will be the starting point of many future projects related to improvements to campus and the Climate Action Plan implementation.	No scope adjustments at this time.	C9001165	Josh Spear	\$600,000	Funded		Construction
Skydome Pneumatic to Digital Control	09.730.232	The scope of this project will update the HVAC controls from Pneumatic to DDC for Skydome. Currently the entire	N/A	C9001220	Josh Spear	\$172,000	Funded		Design
Skydome Roof Replacement	09.001.231	The roof of the Skydome is past the end of its useful life. It needs replacement due to continued leaks that are beyond warranty repair. A design was completed in 2016 that will be revisited and assessed to ensure it's the appropriate direction.	Investigating structure to base construction design.	C9001228	Josh Spear	\$6,000,000	Funded		Design
Statewide Campuses Signage Update	08.080.213	To maintain the consistency of the NAU brand presence and further strengthen it throughout our statewide campuses, this project is a continuation of the same effort we've worked on at North Valley, and working on at NAU-Yuma campus. Focus on permanent signage (both exterior and interior) updates at Scottsdale Community College, Pima Community College, South Mountain Community College, and possibly Estrella Mountain Community College and NAU Yuma.	No scope adjustments at this time.	C9001211	Josh Spear	\$110,000	Funded		Design

Project Status Report - As of: 9/6/2023

Student Athlete High Performance C	09.731.191	This is a collaboration between NAU Athletics and the College of Health and Human Services and will focus on the wellness and development of NAU student-athletes and educational opportunities for NAU students. The scope of this project is to design and build a 77,000 square foot space for a large work out area, a gym that can house male and female basketball, an all-new medical facilities that can handle and support injured student athletes, meeting spaces for teams, and student academic support spaces throughout. There will be a high focus on Hall of Fame and Recruitment throughout the facility.	No scope adjustments at this time.	C9001011	Josh Spear	\$46,000,000	Funded		Close Out
Tunnel Investigation and Repair Near	10.050.212	Repair of additional failure next to Eastburn and removal of pan used to pour concrete through most of north campus tunnels to inspect the existing conditions.	There are no scope adjustments at this time.	C9001178	Josh Spear	\$370,000	Funded		Construction
University Union Einstein's Refresh	09.301.211	Required millwork and equipment refresh for Einstein's Bagel in the University Union.	Electrical Circuitry Modifications and Adds per User request.	C9001167	Josh Spear	\$68,945	Funded		Close Out
University Union Fire Barrier Wall Sys	09.004.225	Resolve existing Fire Code discrepancy between expansions in the University Union facility where, over the years, the required fire separation throughout the space has been affected. This created a notice through the Fire Marshall Office, and we will remedy all concerns with this project and make the overall facility within code requirements.	No scope adjustments at this time.	C9001160	Josh Spear	\$200,000	Funded		Close Out
Project Manager: Martin Yepiz									
Adel Lighting & Flooring Replaceme	09.260.241	Convert all the lighting to LED throughout as well as improve the flooring within the building.	NA		Martin Yepiz	\$0	Not Yet Funded		Planning

Project Status Report - As of: 9/6/2023

Asphalt 2022 Streets	08.020.222	This project authorization is a yearly allocation to provide maintenance and repairs on campus-wide streets. Justification: This project is for the maintenance and repairs for the NAU mountain campus major streets and transportation pathways to preserve the operations and functioning for transportation efforts.		C9001206	Martin Yepiz	\$761,000	Funded		Close Out
Asphalt 2023 Streets	08.020.232	Annual campus-wide asphalt repairs for streets and driveways, including patches, rebuilds and striping.		C9001256	Martin Yepiz	\$325,000	Funded		Construction
Asphalt 2024 Streets	08.020.241	Campus wide asphalt repairs and maintenance for streets.			Martin Yepiz	\$0	Not Yet Funded		Planning
Asphalt Parking Repairs 2022	08.020.221	Annual Repair of the parking lots is required to ensure they are in safe condition and to preserve the asset.		C9001191	Martin Yepiz	\$600,000	Funded		Close Out
Bookstore Add Forced Air Cooling	09.350.221	Evaluate and design a forced air solution that can cool the bookstore main sales floor and textbook area.		C9001179	Martin Yepiz	\$40,000	Funded		Design
Building 77 Fuel Island Tank Replace	09.770.222	Remove existing tanks and disposal. Sample tank bed conducted by a licensed environmental consultant. Install new tanks, plumb new lines, set dispensers, and applicable testing and certifications by a certified ADEQ contractor. Including fuel island canopy removal and replacement from design, built, and installation.	N/A	C9001224	Martin Yepiz	\$5,300	Funded		Planning
Bus Barn Office Conversion to Storage	09.830.232	Knocking down adjoining wall between spaces and creating a double door opening for safe accessibility for multiple storage items and tools.			Martin Yepiz	\$0	Not Yet Funded		Planning
Bus Storage and Maintenance Facility	09.999.191	This project is centered around the development and submission of FTA Grant #5339 for Bus & Bus Facilities Infrastructure in coordination with NAIPTA		C9001100	Martin Yepiz	\$284,278	Funded		

Project Status Report - As of: 9/6/2023

Campus Heights Replace Exterior Stairwells	09.500.231	Replacing remaining exterior stairwells (7). Ensure handrails and other concrete steps around the Campus Heights complex are in good condition and not causing safety hazards (repair concrete, repair/replace rusted handrails).		C9001248	Martin Yepiz	\$615,000	Funded		Construction
Civil Utility Repairs	10.010.221	Various civil repair/replacement/maintenance - numerous sump pump failures with electrical and piping reroutes, failed domestic water valve replacements that prevent us from isolating sections, cleaning of catch basins across campus clogged from recent high rain events, replacement of leaking storm water lines in tunnels, and resolution of storm water ponding next to and flooding Ardrev		C9001203	Martin Yepiz	\$200,000	Funded		Close Out
Civil Utility Repairs 2023	10.010.231	Initial scope emergency repair of failed heating line feeding Nursing Building.		C9001226	Martin Yepiz	\$408,000	Funded		Construction
Cline Library Assembly Hall Seat Replacement	09.280.231	Remove all old seats and replace with new theatre style seats, including space for ADA compliance. If possible, it would be great to include some floor lighting using the seats at the end of aisles, as the hall currently does not have floor lighting which is a safety issue especially during film series events. ***This work cannot happen during the regular semester because of the number of classes scheduled in the space. If possible it would be great to do this work over winter break- between fall and spring semester. I have information about the seats to potentially use for replacement, along with updated cost information. I was not able to upload		C9001263	Martin Yepiz	\$485,000	Funded		Construction
Fire Sprinkler Backflow Prevention	09.004.232	Install replacement backflows on Fire sprinkler system so that sprinkler water does not continue to be mixed with building drinking water.		C9001264	Martin Yepiz	\$100,000	Funded		Planning

Project Status Report - As of: 9/6/2023

Flagstaff Campus Logo Updates	08.080.202	The scope of this project is to identify all replaceable Logo's that are not up to the current standard on all NAU campuses including Exterior signage, Wayfinding signage, and Vehicle logo replacement.	Additional requests continue to come in for logo changes, we have now been asked to add all the residence life signage and stickers. this will take some time to review the remaining items on campus and establish a revised quote. In addition, we are wrapping up the exterior directional signage across campus in the near future. This will be coordinated between Printing Services and Paint shop for install.	C9001089	Martin Yepiz	\$160,000	Funded		Construction
Forestry Computer Lab Split	09.820.222	Replace existing permanent wall in adjacent computer labs with an accordion foldable divider.	No Scope Adjustments at this time.		Martin Yepiz	\$0	Not Yet Funded		Planning
Forestry Rooms 104A, 122, 123 Renovation	09.820.232	Converting three larger rooms into rooms that can fit multiple offices. For example, altering room 104A into three smaller offices, Room 123 into two smaller offices, and Room 122 into two smaller offices.			Martin Yepiz	\$0	Not Yet Funded		Planning
Forestry Rooms 135 & 136 Renovation	09.820.242	Hoping to have project done for Fall 2023 semester.			Martin Yepiz	\$0	Not Yet Funded		Planning
Health Professions Roof and Window Replacement	09.660.233	Perform deferred maintenance replacements of the roof and the windows at Health Professions. The recent facility condition assessment put the windows at 22 years past their useful life.		C9001229	Martin Yepiz	\$1,000,000	Funded		Planning
HLC - STEAM PIPE DISTRIBUTION LINE REPAIR	10.040.241	Steam pipe distribution line needs repair and insulation is in need of replacement			Martin Yepiz	\$0	Not Yet Funded		Planning
International Pavilion Maintenance & Repairs	09.501.241	Many small projects: Paint; wall repair; Blinds replaced, outdoor benches repaired, bench reupholstered.			Martin Yepiz	\$0	Not Yet Funded		Planning
Liberal Arts Waterproofing	09.180.201	Water proof the exterior of the building where it floods in heavy rains. This building has been flooding routinely for several years which has caused damage.		C9001163	Martin Yepiz	\$140,000	Funded		Financial Closeout

Project Status Report - As of: 9/6/2023

Mountain View and SFPS Top Deck	09.002.228	Remove and replace traffic coating on top deck.		C9001194	Martin Yepiz	\$2,000,000	Funded		Close Out
Multi-Building Flooring Repairs Acc	09.002.238	Annual account to assist with multiple deferred maintenance flooring needs across campus, including floors and stairs. Likely scope areas include physical sciences and postal services.		C9001265	Martin Yepiz	\$50,000	Funded		Construction
Multi-Building Gutter/Downspout R	09.002.241	Gutter and downspout repair on multiple buildings and locations on campus.	New gutter/downspout repair locations have been added to the scope.		Martin Yepiz	\$0	Not Yet Funded		Planning
New Aquatic Center & Tennis Comp	09.860.131	Design for the construction of a new Aquatic Center and a Tennis Center (6 indoor courts) 122,000 sf total, new rec field and 6 outdoor courts).	New warrantee issues have emerged now in the interior tennis complex. WJE, design professional on board for the structural issues at the exterior tennis courts has come on board once again to evaluate the situation. Haydon, the general contractor for the project is now working on an immediate repair.	C9000344	Martin Yepiz	\$47,170,498	Funded		Close Out
New CDL Test Course	08.030.232	Build a new CDL test course south of the Facility Services building, in partnership with Mountain Line. The project includes improvements to the driveway through P64 south to the new test area. Reference project 09.999.191 for design.			Martin Yepiz	\$0	Not Yet Funded		Construction
Parking Lot Repairs 2023	08.020.231	Conduct Inventory Assessment update using the work that has been done in the past 5 years to identify and prioritize locations. Typically combination of crack fill, patching, possibly mill and overlay.		C9001253	Martin Yepiz	\$1,100,000	Funded		Construction
Parking Structure Maintenance 2023	09.002.235	Small repairs, deep cleaning, paint hand rails as needed - should review previous assessments and conduct walk through to determine full scope.		C9001252	Martin Yepiz	\$420,000	Funded		Construction
Physical Sciences Exterior Window F	09.190.233	The project is to install window films in every East, South, and West facing window of the Physical Sciences building through Metro Tint company.			Martin Yepiz	\$0	Not Yet Funded		Planning

Project Status Report - As of: 9/6/2023

SAS Room 221 Split	09.600.221	Outfit rooms 211 and 221 with accordion room dividers so that each room can be split into two separate classrooms upon demand.		C9001209	Martin Yepiz	\$138,000	Funded		Construction
SCN Inter-exchange point	10.090.221	Install conduit and fiber from S. Lone Tree to the NAU South plant heating and cooling tunnel system along Pine Knoll. Connect the APS substation utilizing the NAU NAIPTA roadway plan for routing and coordination for projects.	Add a future location for a Radio Tower, Redundant APS Feed, Generator Design, and additional Geotechnical Investigation.	C9001200	Martin Yepiz	\$91,704	Funded		Design
Project Manager: Skyler Christensen									
Ashurst UAI Office (Rooms 101, 101)	09.110.221	Depending on final space allocation decisions: paint, furnish, and layout design, a private office built inside of room 101a, possible division of 101 into a reception/admin assist space and office for VP.	None at this time.	C9001210	Skyler Christe	\$101,520	Funded		Construction
Babbitt President Office Update	09.510.231		No scope adjustments at this time.		Skyler Christe	\$0	Not Yet Funded		On Hold
Babbitt Room 201 Add Offices	09.510.232	Office suite.	No scope adjustments at this time.		Skyler Christe	\$0	Not Yet Funded		Planning
Building 77 Turf Conversion to Nativ	08.050.231	Do a pilot project to convert grass turf to native meadow. The pilot area is a section of the ornamental grass lawn on the North Side of Building 77 - Facility Services. This project is funded by the Green Fund.	No scope adjustments at this time.	C9001273	Skyler Christe	\$23,009	Funded		Construction

Project Status Report - As of: 9/6/2023

Cline Library Teaching and Learning	09.280.232	The Teaching and Learning Center is launching this summer/fall. We are moving from 2-3 staff. We need to create work stations for 4 new Instructional Designers. We need to update the current training space to accommodate more in-person attendees. We need to update the technology to increase the quality of hybrid training and development sessions. In addition to solving the problem of creating work space for incoming Teaching and Learning Center (TLC) staff, we are also focused on removing most work stations/office spaces from the training and development space to eliminate distractions and disruptions (phone calls, one-on-one meetings) during training sessions.	No scope adjustments at this time.		Skyler Christe	\$0	Not Yet Funded		Close Out
Communications Second Floor Hallway	09.160.223	Replace track lighting with new, energy efficient, gallery-standard lighting. Design new system to hang a	No scope adjustments at this time.		Skyler Christe	\$0	Not Yet Funded		Planning
Engineering Room 118 Industry 4.0	09.690.231	Renovate room 118 for the new Industry 4.0 Lab. This space is designed to support retention, recruitment, industry engagement, and the changing demands of engineering coursework using new automation, technology, human computer interaction, and design paradigms (often collectively labeled "Industry 4.0") including virtual reality (VR), augmented reality (AR), artificial intelligence (AI), internet of	No scope adjustments at this time.	C9001247	Skyler Christe	\$8,000	Funded		Planning
Fieldhouse Furniture	09.300.231	Purchase of power integrated lounge furniture and a Connectrac system for under carpet access to power.	No scope adjustments at this time.		Skyler Christe	\$0	Not Yet Funded		Planning
FY20 Learning Spaces Holding Account	09.002.207	This account will hold funding until project priorities can be determined to improve student classroom and collaboration space across campus.	No scope adjustments at this time.	C9001061	Skyler Christe	\$1,012,735	Funded		Holding Account

Project Status Report - As of: 9/6/2023

FY21 Learning Spaces Holding Account	09.002.211	Holding account for FY21 Learning Spaces.	No scope adjustments at this time.		Skyler Christie	\$0	Not Yet Funded		Holding Account
FY22 Learning Spaces Holding Account	09.002.221	FY22 Holding Account for learning spaces. The Classroom Review Team identifies projects, then proposes to the Strategic Space Planning committee for approval.	No scope adjustments at this time.	C9001150	Skyler Christie	\$1,000,000	Funded		Holding Account
FY23 Learning Spaces Holding Account	09.002.232	FY23 Holding Account for learning spaces. The Classroom Review Team identifies projects, then proposes to the Strategic Space Planning committee for approval.	No scope adjustments at this time.	C9001240	Skyler Christie	\$1,000,000	Funded		Holding Account
Gammage Title IX Office Furniture	09.010.222	Relocate the Title IX Coordinator and other staff to Gammage. Design, order, and installation of furniture for the Title IX Coordinator Office, two CRO Offices, CROA Office, and soft room/landing room/storage office.	No scope adjustments at this time.	C9001246	Skyler Christie	\$48,000	Funded		Construction
Geology Updates	09.120.231	Provide miscellaneous updates to the Geology building to improve the student experience. Potential scope to include flooring, paint, furniture, and other deferred maintenance.	No scope adjustments at this time.		Skyler Christie	\$0	Not Yet Funded		Construction
Health Professions Dean's Office Update	09.660.232	Glass and furniture/fabric partitions wall to ceiling to create private and more sound proof offices with doors in lieu of construction at this time due to time constraints.	Added a 3rd office to the space.	C9001238	Skyler Christie	\$92,000	Funded		Close Out
Health Professions Paint Interior Hallway	09.660.234	Paint hallway walls, trim, doors. Remove most glass boxes on walls of hallways and repair any damage.	No scope adjustments at this time.	C9001267	Skyler Christie	\$123,000	Funded		Construction
Health Professions Room 101 Reupholster	09.660.231	Upholster chairs and replace sound boards with more stylish options.	No scope adjustments at this time.	C9001255	Skyler Christie	\$40,000	Funded		Close Out
Liberal Arts Room 303 Remodel	09.180.231	Remove existing cabinetry. Add a wall and door. Patch and paint drywall.	No scope adjustments at this time.		Skyler Christie	\$0	Not Yet Funded		Planning

Project Status Report - As of: 9/6/2023

McConnell Staff Laundry Room 1B V	09.620.231	Convert a previous linen storage room to a private laundry room with 1 washing machine and 1 dryer (laundry machines provided by CSC Serviceworks). Need to add/retrofit appropriate plumbing, electrical and venting to support the laundry machines. In addition, adding ceiling lighting, replacing the current flooring with attack stock VCT, and include chalking.	No scope adjustments at this time.	C9001242	Skyler Christe	\$45,000	Funded		Close Out
Miscellaneous Classroom Needs 202	09.002.223	This fund would cover the costs to replace broken & damaged furniture as need for General Use Classrooms, to include miscellaneous needs and small upgrades, power, white boards, paint touch up, replacement American Flags and U.S. Constitutions.	No scope adjustments at this time.	C9001182	Skyler Christe	\$100,000	Funded		Financial Closeout
Miscellaneous Classroom Needs 202	09.002.237	Purchase and repair of miscellaneous furniture or other miscellaneous needs for classrooms for general maintenance and upkeep.	No scope adjustments at this time.		Skyler Christe	\$100,000	Not Yet Funded		Holding Account
Old Main Convert 315 to Office	09.100.221	Foundation needs help with space efficient and creative solutions for Old Main, specifically in the IT/data processing area. The Executive Leadership Team would like to learn more on how they can potentially create additional wall/door office spaces in the existing footprint.	The customer would like for us to walk Bldg 16A to reconfigure the space.		Skyler Christe	\$0	Not Yet Funded		Planning
PFA Nakai Pavilion Native Meadow	08.050.241	Beautify space with native plants and landscaping at the north entrance of Kitt School of Music and the entrance to the Clifford E White Theatre.	No scope adjustments at this time.		Skyler Christe	\$0	Not Yet Funded		Planning
SBS Castro Room 221 Renovation fo	09.650.241	221 currently has 2 doors. HVAC, Electrical, Fire safety, etc will need to be determined.	No scope adjustments at this time.		Skyler Christe	\$0	Not Yet Funded		Planning

Project Status Report - As of: 9/6/2023

University Union Lumberjack Lounge	09.301.241	Take out single door and windows in interior entrance and replace with an accordion style glass door; update furniture in the space; update lighting system; add electricity to high top area along windows; upgrade technology to accommodate hybrid meetings and presentations; update paint; repair A/C and fireplace.	No scope adjustments at this time.		Skyler Christe	\$0	Not Yet Funded		Planning
Project Manager: Tad Green									
98D Painting & Carpet	09.984.232	Need estimates for painting and carpet replacement in common areas of 98D building (hallway, break room).			Tad Green	\$0	Not Yet Funded		Planning
Allen Attic Mitigation	09.460.231	Mold mitigation in the attic, address gaps in piping conduit between floors, and determine if additional work needs to be performed on the dormer vents along the roof to better vent the attic.			Tad Green	\$0	Not Yet Funded		Planning
ARD Room 321 Autoclave Drain and	09.560.232	We need to evaluate the flooring, plumbing, and potentially concrete repairs where our autoclave drains in 321. The hemp flooring surrounding the drain has been in bad shape for a number of years. Additionally, water drains here almost constantly, so we are concerned that there is a compromised pipe or cracked floor beneath the surface of the floor that is causing slow leaks in the 230 conference room since February 20th. Plumber's dye did not show up anywhere that we could see. If the drain and plumbing does need repaired, the concrete will need			Tad Green	\$0	Not Yet Funded		Planning
Atmospheric Research Additional Ro	09.470.231	The provost wishes an estimate of construction costs and a ball-park timeline for construction. I will handle the quoting of telescopes and sundry equipment, so we just need a quote and timeline for the buildings		C9001245	Tad Green	\$50,000	Funded		Construction

Project Status Report - As of: 9/6/2023

Biological Sciences FLS Renovations	09.210.223	Install fire sprinkler system in the building. If the budget allows, we will address deferred maintenance items.	No scope adjustments at this time.	C9001174	Tad Green	\$2,881,000	Funded		Close Out
Biology Teaching Lab Upgrades (23)	09.210.211	RENOVATE TEACHING LABS: To include abatement, new flooring, furniture, window coverings, storage, paint, electrical, data and general space upgrades. AV needs are covered	No scope adjustments at this time.	C9001140	Tad Green	\$360,000	Funded		Financial Closeout
Bio-Science Annex Electrical Upgrad	09.212.231	Power upgrade is required to provide 3 phase power to several instruments in Bldg 21B for x-ray c-arms and built-		C9001266	Tad Green	\$95,000	Funded		Close Out
Building 77 Renovation for UTS	09.770.221	Renovate the north side of Facility Services building, which originally contained Building Access Services, and possibly Custodial Services, to accommodate University Transit Services department, which is originally located in Centennial	No scope adjustments at this time.	C9001146	Tad Green	\$122,600	Funded		On Hold
Building 77 Room 108 VP Suite	09.770.231	Divide room 108, the existing Work Control Center, in order to build out a new VP CPCO office suite, including space for the VP, executive assistant, student workers, and reception.		C9001233	Tad Green	\$213,100	Funded		Construction
Bury Hall Renovations	09.080.241				Tad Green	\$0	Not Yet Funded		Planning
Campus-wide All Gender Restroom	08.080.215	Design, manufacture, and install signage at each all gender restroom.	No scope adjustment at this time.	C9001144	Tad Green	\$11,000	Funded		Construction
Campus-Wide Lenel Install 2021	09.002.214	Installation of card readers on exterior doors starting with the highest priority buildings. This project will install as many as possible within the allotted budget.	Due to budget constraints, the scope moved from 5 buildings to 4. We are adding the electrification of additional leaves of 4 sets of doors that were not originally included in the project scope.	C9001141	Tad Green	\$500,000	Funded		Financial Closeout
College of Business Remove Jazzman	09.810.221	General reclamation of the current Jazzman's space to repair flooring and patch any damaged walls as well as new furniture purchase and install to turn space back into academic use. Dining Maintenance will remove equipment and casework but will need other trades to restore finishes	No scope adjustments at this time.	C9001213	Tad Green	\$30,000	Funded		Close Out

Project Status Report - As of: 9/6/2023

Communications Renovate Photogr	09.160.222	Upgrade existing Photography Lab areas and surrounding space. Create a functional space for photography display & review. This will require new flooring, new display installation, paint, electrical, furniture, and other space upgrades.	Potentially moving some duct work and an AHU - depending on price.	C9001177	Tad Green	\$68,000	Funded		Construction
Health Professions Anatomy Lab Up	09.660.211	Quote for refinishing or replacing cabinetry. Plumbing work to include touch free faucets. Installation of a garbage disposal and small dishwasher (countertop model is o.k.). There are tiles missing from the rear hallway that need replacin.	No scope adjustments at this time.	C9001205	Tad Green	\$400,000	Funded		Construction
Lenel Install 2023	09.002.233	Install exterior card readers on multiple buildings.	Adjusting scope to include cameras for projects in Campus Wide Lenel Installation 2021.	C9001239	Tad Green	\$596,370	Funded		Planning
Lenel Install 2024	09.002.242	Install exterior card readers at NACC, Communications, Rolle, SBS West, Wettaw and Science Lab Facility.			Tad Green	\$1,000,000	Not Yet Funded		Planning
McDonald Heating Repair	09.400.231	Replace failing heating units in the apartments. Assess units and copper piping for potential replacements.		C9001254	Tad Green	\$1,450,000	Funded		Construction
New Television Production Facility	09.160.221	In November 2020, the NAU-TV television production truck was severely damaged by an accidental fire. As a result, NAU-TV needs to replace the production capability lost in the fire. NAU-TV intends to convert the television truck parking bay located on the west side of building 16A University Marketing and Operations into a cloud-based control room facility that will be utilized to produce televised and livestreaming coverage of events on and off the	Scope has been revised to evaluate a new potential site location at existing Communication building room 221 in lieu of the open truck bay site. This new site will reduce the amount of scope and costs necessary.	C9001171	Tad Green	\$86,204	Funded		Design
Old Main 3rd Floor Security	09.100.241	Requesting a security system, 1 door badge access on the third floor.			Tad Green	\$0	Not Yet Funded		Planning
Physical Sciences Atrium Conversion	08.050.211	Clean up and prepare outdoor space to accommodate small gatherings for student groups.		C9001189	Tad Green	\$67,930	Funded		Close Out

Project Status Report - As of: 9/6/2023

Physical Sciences FLS Renovation	09.190.221	Add fire sprinklers to Physical Sciences. Physical Sciences is red-tagged by the state fire marshal as non-compliant to current code due to a lack of 1-hour fire-rated separation for vertical openings (the stairwells) . The addition of fire sprinklers would bring this building into compliance as there is not enough room to build fire-	Added replacement of the fire alarm to the scope of work.	C9001173	Tad Green	\$2,125,000	Funded		Close Out
Physical Sciences Replace Room 309	09.190.232	Sink in lab does not work properly.			Tad Green	\$0	Not Yet Funded		Planning
Reilly Hall FLS & Mechanical Upgrad	09.480.231	Replace fire alarm system, replace roof, and address a multitude of mechanical issues based on FCA		C9001261	Tad Green	\$3,300,000	Funded		Construction
Science Annex 3rd Floor Renovation	09.200.231	Work with Graduate College staff to identify optimum design to accommodate private offices, and shared spaces for the Graduate Student Government and other graduate student groups, such as first generation- We are submitting a grant for some of the Presidential Excellence funding to help with this letter port		C9221270	Tad Green	\$300,000	Funded		Planning
Science Annex First and Second Floo	09.200.201	Renovate 1st and 2nd floors of Science Annex to accommodate the CSTL Program (currently in Science and Health Building 36) and 2	None	C9001056	Tad Green	\$8,009,000	Funded		Close Out
Science Annex OVR Suite Renovati	09.200.233	Add offices and better workspace for current occupants.			Tad Green	\$0	Not Yet Funded		Planning
Science Annex Second Floor Suite 2	09.200.221	Build offices, a small meeting room and cubicles to house a group of researchers, and students.		C9001195	Tad Green	\$451,000	Funded		Construction
Science Annex Third and Fourth Floo	09.200.181	The 3rd and 4th floors of Science Annex (formerly Chemistry) are currently not occupied due to numerous Building, Fire and ADA codes issues as well as general disrepair of major building	No recent scope adjustments	C9000937	Tad Green	\$17,409,327	Funded		Close Out

Project Status Report - As of: 9/6/2023

Sechrist FLS & Mechanical Renovati	09.420.221	Replace all fire system components as required by fire code. Upgrade mechanical components that need maintenance, update shower valves, add bottle fill stations, and replace hallway carpet. Some components may need to be determined by the	Moving computer lab from 1st floor to the 8th floor to make room for Louie's Cupboard. Existing heat exchanger failed so replacement is being added to this project.	C9001187	Tad Green	\$3,631,150	Funded		Construction
Sechrist Louies Cupboard	09.420.231	Add 2 doors to the new Louie's Cupboard. One door to the exterior patio. One door into the current Lumberjack CARE Center that will require addition of stairs up to Louie's			Tad Green	\$0	Not Yet Funded		Planning
Sechrist TMobile Antenna	09.420.222			C9001208	Tad Green	\$0	Funded		Financial Closeout
Suites Pedestrian Bridge Repair	09.750.231	Evaluate the structural integrity of the pedestrian bridge and perform any necessary repairs.		C9001278	Tad Green	\$0	Funded		Construction
University Union Complex Card Acce	09.300.212	Provide Lenel card access control and security cameras on all exterior doors of the University Union. This work will include some hardware upgrades and 4 new auto door operators.	No scope adjustments at this time.	C9001192	Tad Green	\$315,000	Funded		Construction
Yuma School of Nursing Expansion	12.010.232	Design proposal and estimated expense			Tad Green	\$0	Not Yet Funded		Planning