







Project Status Report
As of: 5/17/2021

Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
Interdisciplinary Science & Technology Building (formerly STEM)	09.221.181	This project represents the construction of a new 120,000 to 140,000 GSF building dedicated to multiple disciplines within the STEM programs. The exact program of the building is to be determined. A new multi-discipline science building is needed to provide adequate space for departments that have increased enrollment and research activity over the last several years in order to maintain a high academic standard.	none	C9001044	Kelly Davis	\$130,000,000	Funded	4/2/2021 !		On Hold	No progress last week	This project has been put on hold until further notice.	No activity anticipated in the next 30 days
Science and Health Building	09.360.111	New construction of 120,000 square foot building with instructional and research laboratories for biology and chemistry.	There are no scope adjustments at this time.	C9000076	Kelly Davis	\$71,900,000	Funded	4/2/2021 !		Close Out	No progress last week	The only schedule constraint is the potential for future flooding in the basement without the flood mitigation effort having been implemented.	Need determination from administration on settlement of dispute and water intrusion mitigation efforts. Investigate and resolve Acid Waste Neutralization tank overflow issue.
New Aquatic Center & Tennis Complex (North Campus Athletic and Recreation Center)	09.860.131	Design for the construction of a new Aquatic Center and a Tennis Center (6 indoor courts) 122,000 sf total, new rec field and 6 outdoor courts).	Looking at upgrade of landscaping around ATC. Pull fiber from IDF to courts to furnish connectivity for game filming	C9000344	Kelly Davis	\$47,479,498	Funded	4/2/2021 !		Close Out	Sent letter to Haydon requesting clarification on certification of court after repairs and warranty of same. Issued CPA to move an amount of unused funding from the project.	With the exception of various warrantee issues, project has been complete since early 2016	Receive Haydon's response to recent inquiry letter and determine direction. Resolve warrantee concerns.



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Student Athlete High Performance Center	09.731.191	This is a collaboration between NAU Athletics and the College of Health and Human Services and will focus on the wellness and development of NAU student-athletes and educational opportunities for NAU students. The scope of this project is to design and build a space for a large work out area, a gym that can house male and female basketball, an all-new medical facilities that can handle and support injured student athletes, meeting spaces for teams, and student academic support spaces throughout. There will be a high focus on Hall of Fame and Recruitment throughout the facility.	CUA #2 and #3 are in process of being finalized we are working on incorporating the costs associated with thee Code requirements per the permitted set.	C9001011	Josh Spear	\$46,000,000	Funded	4/26/2021 !		Construction	Construction on site is on going and we are on track per the current schedule.		Exterior skins are on the way and we are enclosing the space. All floors have been poured at this point and we are moving on with the main stair case being installed. We are touring Custodial Monday for a review of their spaces to ensure we have all the space they need and power infrastructure for their equipment.
Science Annex Third and Fourth Floor Renovation	09.200.181	The 3rd and 4th floors of Science Annex (formerly Chemistry) are currently not occupied due to numerous Building, Fire and ADA codes issues as well as general disrepair of major building components.	No recent scope adjustments	C9000937	Kelly Davis	\$17,409,327	Funded	4/2/2021 !		Close Out	Heat exchangers have been corrected and are now functioning adequately	No schedule constraints	No additional work is scheduled or required.

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Recital Hall	09.371.162	This project will construct a 250 person Recital Hall connected on three sides to an existing facility between CEW Theater and Ardrey Auditorium. The addition of this space is 21,075 GSF of new construction with 5,600 GSF of renovated space. This scope of this project is to create a new performance space on campus as well as correct deficient space conditions associated with the Instrument Rehearsal space not having a large enough volume for safety on student ears.	No Change	C9000713	Josh Spear	\$15,000,000	Funded	4/26/2021 !		Close Out			We are waiting for the Building Official to Finalize the C of O.




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Science Annex First and Second Floor Renovation	09.200.201	Renovate 1st and 2nd floors of Science Annex to accommodate the CSTL Program (currently in Science and Health Building 36) and 2 renovated classrooms.	Classes have been moved out of the building for current semester and spring 2021. This reduced the Phase 2 work to a small area.	C9001056	Kelly Davis	\$7,700,000	Funded	4/2/2021 !		Construction	All trades work continued on 1st and 2nd floor. 2nd floor all prime and 1st coat painting completed and most of ceiling grid complete.	This information does not account for delays that may be imposed by the COVID-19 impacts to funding and campus operations. 2nd floor work will start as early as possible given the decision to complete design and hard bid. This work should be complete by summer. The work entailed by the Hungate lab relocation will start after the 2nd floor is complete and CSTL has moved. Target is June 2021. The decision was made to NOT proceed with asbestos removal in advance of final funding. This will add 2 to 3 weeks to the overall construction period. Current schedule is to complete 2nd floor by June 2021 and remainder of project by the first of July 2021.	Continue all MEP, drywall and insulation work on second floor. Continue framing and MEP on 1st floor. Floor prep commences next week.
New McConnell Sidewalk & Multimodal Improvements	08.030.176	This project scope currently includes partial funding for the start of the design development process utilizing \$400K of FTA Grant Funding provided through an IGA Partnership with NAIPTA. The scope of work includes the start of the design process utilizing the findings and conceptual direction informed by the prior	This project scope currently includes partial funding for the start of the design development process utilizing \$400K of FTA Grant Funding provided through an IGA Partnership with Mountain Line. The scope of work includes the start of the design process utilizing the findings and	C9000943	Kelly Davis	\$7,500,000	Funded	4/2/2021 !		Close Out	Determined that the remaining grant funding will be spent at the discretion of NAIPTA.	Additional Funding for Completing Design or starting construction has not yet been identified. The project timeline and schedule is TBD until further funding is identified & allocated to this project.	Project is ready to close out.



		<p>Feasibility Study. Note that all expended funds within the \$400K budget will be reimbursed to the project within a Month of payment as per the IGA criteria. Also note that this funding will not cover the entire cost of the design and additional funding will be necessary. We are now estimating a total design cost of approximately \$800K and Construction Administration Cost of \$200K. Original Project Scope: NAU partnered with NAIPTA for a project feasibility study of the McConnell Drive corridor to enhance safe pedestrian and vehicular access to the campus and adjacent streets while improving access to and the flow of bus transit along McConnell Dr. This feasibility study is intended to identify opportunities for Transit Improvements and Pedestrian Safety Improvements to minimize congestion & confusion of all modes along the McConnell Drive Corridor on NAU's Campus. Based on the project chartering meeting between NAU, NAIPTA, and WLB, there are 3 boundary phases for the study along the McConnell Drive corridor. Phase 1 is from the ADOT/NAU Property Line to the pedestrian bridge crossing McConnell Drive at The Suites, and is the primary focus and scope for this feasibility study. Phase 2 is from the ADOT I-17 Bridge to San Francisco Street, and Phase 3 is from Beulah Boulevard to Lone Tree Road. Phases 2 and 3 will be</p>	<p>conceptual direction informed by the prior Feasibility Study. Note that all expended funds within the \$400K budget will be reimbursed to the project within a Month of payment as per the IGA criteria. Also note that this funding will not cover the entire cost of the design and additional funding will be necessary. We have estimated a total design cost of approximately \$800K and Construction DP Administration Cost of \$200K. The ADOT bridge project is planning for the sidewalk to be installed on their ROW this summer, 2020, along the North side of McConnell Dr. up to the existing NAU monolith sandstone entry structure. We suggest that we revisit temporary options for an accessible sidewalk to connect to the future ADOT Sidewalk since the funding of construction and the rest of design for our larger multimodal improvements project is unknown. Even though we may have to tear out a temp solution we could effectively provide safe access to campus while we wait for funding to be identified.</p>										
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		<p>considered with Site Analysis to understanding their relationship and impacts on the feasibility of the Zone 1 conceptual options, as well as allow NAU and NAIPTA to engage other potential stakeholders.</p> <p>NAU has selected the design professional WLB to provide a project Scope Feasibility Study including the following services:</p> <ol style="list-style-type: none">1. Prepare a topographic survey of the 1,400 lineal foot Phase 1 corridor2. Meet with NAU/NAIPTA to identify the project goals3. Prepare a Site Analysis to understand the constraints within the project corridor4. Meet with stakeholders to review Site Analysis and discuss options for the realignment5. Prepare a scoping plan for the corridor with options6. Stakeholder meeting to review draft scoping plan7. Prepare a final Scope Feasibility Study <p>documenting the site analysis and scoping plan with recommended next step</p> <p>The Scope Feasibility Study will allow NAU to determine the construction project scope as well as coordinate and develop partnerships for the project with the other stakeholder. This CPA Budget includes the total cost of the above services by WLB Group only.</p>											
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McConnell Hall Replace HHW Piping and Radiators	09.620.211	The scope of this project is replace the entire heating system in the McConnell Residence hall on south campus.	The domestic water system may be replaced in full depending on contractor pricing.	C9001123	Josh Spear	\$5,200,000	Funded	4/26/2021 !		Design	The Final bids for asbestos abatement are due on 04/13/2021 and the demo for removal will be scheduled in the same week. 100% documents for the design should be substantiated in the following week so a permit can be requested.	Schedule constraints include a 90 day summer construction timeline with heavy scope workload. The scope for asbestos abatement may also delay the demo and new system installation for the 90 day construction timeline.	As of 04/13/2021: The design professional is expecting to have an 100 percent construction document product by the mid-April due date. The GMP pricing is expected by the CMAR by the beginning/mid point of April of 2021.
LRC Create Engineering Classrooms and Offices	09.610.173	The scope of this project is to renovate the LRC for engineering classrooms that are displaced from Building 64, building classrooms and offices and adding A/V equipment. This project will bring in student graduate spaces, some office space three major classrooms with retractable partition walls, new flooring and functional education and recreation seating for lounges.	We have received an additional \$197K due to an insurance claim made during the discovery of the abatement and roofing failures. We will see what we can do to remove all pneumatic controls and install a full BMS.	C9000922	Josh Spear	\$4,550,000	Funded	4/26/2021 !		Construction			This project is wrapping up and 99% of all punch work is completed. We are waiting for the delivery date of a replacement door and glazing on the north west entrance.
South Village Electrical and Gas Lines Replacement	10.010.193	This project is to replace electrical distribution wiring from the main SES to each individual building in the complex and the gas system from distribution pressure regulator to regulator/riser for each building.	Residence Life has added the removal of all apartment bathtubs and replacing with new shower inserts. In addition, all carpet will be removed and replaced with LVP (per campus standards) throughout all apartments. We have also shortened SC date by two weeks.	C9001050	Josh Spear	\$4,450,000	Funded	4/26/2021 !		Close Out	Gas Meter was removed for refurbishment and re-installation once completed.		This project is completed by KCS. there is additional work that is needed for gas overflow valves but this will be handled as a separate scope and completed prior to summer 21

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New South Engineering Lab Building	09.985.211	Construct new metal building in Emerald City area to house Engineering research lab. Civil scope will include relocation of various utilities and mechanical equipment and extension of utilities to serve lab. The metal building will be nearly identical in appearance to the other 4 metal buildings in that area. The lab building is initially proposed to be 10,000 sf of shell with 5,000 sf built out as lab space.		C9001117	Kelly Davis	\$2,250,000	Funded	4/2/2021 !		Design	Reviewed final HVAC option report and received recommendation to go with VAV system	This needs to be complete by about June of 2021	Issue final 75% CDs for lab and civil work. Get pricing for same, issue final JOC contract and begin work.
Allen Hall Renovations	09.460.201	Project will be broken up into (2) parts A and B. Part A will be for pre-construction services and 100% CD. Part B will be for the construction work in place as follows: Refurbishing the existing HVAC and electrical systems. This project will also include renovations to public spaces such as kitchens and lobby, as well as a new fire alarm system that meets all current code requirements for pillow height sound and intelligibility.	Fire Life Safety Scope of Work to be finalized per deferred submittal, but with a budget allocation. Project rescheduled for Summer 2021.	C9001104	Josh Spear	\$2,000,000	Funded	4/26/2021 !		Design	Budget has been revised to reflect pre-construction services only and budget has been submitted.	none	We are reviewing the 100%CD's in order to get the permit approved. A CCD will be issued for the ordering of materials in order to get them moving prior to final contract approval.

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Campus Heights Tub and Flooring Replacement	09.500.201	<p>Install LVT throughout each student apartment and replace existing bath tubs with shower inserts. Generally following design from the South Village project 10.010.193.</p> <p>Justification: The carpet in the student apartments in Campus Heights will be about 15 years old in summer 2021. Much of it looks very poor and is showing the age/use. During summer 2020, a professional company steam cleaned the carpet to get another year of use but there were still some complaints from students about the quality of the carpet. Similarly, the tubs in Campus Heights have had problems over the years of wearing and peeling. In summer 2019, several tubs were resurfaced as a temporary fix. These upgrades will bring the quality of the apartments in Campus Heights up to a better standard to match other apartments on & off campus.</p>	<p>Picking up additional abatement in first floor bathrooms and plumbing walls.</p>	C9001127	Josh Spear	\$1,800,000	Funded	4/26/2021 !		Design	<p>The contract for the JOC has been executed.</p>		<p>Construction has started and there is additional abatement needs in the first floor rooms. This is being addressed and we are tracking if there are any issues with the proposed scheduled due to the additional needs.</p>

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Verizon Campus-wide Fiber and Antennae	10.010.175	The scope of this project is to install major pathways throughout campus to bring fiber throughout the entire campus. This work will serve as 9 locations for small cell tower deployment at the current phase. Additional infrastructure will be incorporated in order to support other cell phone carriers as well as overall improvement to the campus in regard to the fiber distribution throughout.	No Change	C9001066	Josh Spear	\$1,260,000	Funded	4/26/2021 !	✔	Construction			I have sent an email to CaPCOT Financials to see when the executed contract change to deduct unused funds that was processed February 3rd, will be updated in the spreadsheet so I can request a financial closeout.
FY18 Classroom Holding Account	09.002.186	Holding Account for classroom upgrades throughout campus.	No scope adjustments.	C9000950	Taryn Williams	\$1,000,000	Funded	4/22/2021 !	✔	Holding Account	The existing budgets were reviewed and an updated account was taken to begin planning for future projects.	All upgrades to classroom and student spaces predominantly take place during winter and summer break.	Awaiting approval on the proposal for funding allocation.
FY19 Classroom Holding Account	09.002.199	FY19 CLASSROOM HOLDING ACCOUNT	No scope adjustments at this time.	C9001007	Taryn Williams	\$1,000,000	Funded	4/22/2021 !	✔	Holding Account	The remaining budget was confirmed and reviewed in preparation for upcoming projects.	All work on student spaces and classrooms must be done during winter or summer breaks.	Awaiting approval on the proposal for funding allocation.
FY20 Learning Spaces Holding Account	09.002.207	This account will hold funding until project priorities can be determined to improve student classroom and collaboration space across campus.	No scope adjustments at this time.	C9001061	Taryn Williams	\$1,000,000	Funded	4/22/2021 !	✔	Holding Account	Walked all of the sciences and engineering related teachings labs to get an understanding of needs for the spaces.	No known schedule constraints at this time.	After some proposed spending was rejected, CRT has revised the proposal and has put it forward for approval with upper administration.
FY21 Learning Spaces Holding Account	09.002.211	Holding account for FY21 Learning Spaces.	No scope adjustments.		Taryn Williams	\$1,000,000	Not Yet Funded	4/22/2021 !	✔	Planning	CRT reviewed and approved the proposal.	No schedule constraints.	We have put forward the revised proposal for Teaching Lab priorities and other projects for use of current and future funding.



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Asphalt 2019 Parking	08.020.192	Annual Parking lot maintenance and repair project. The final lot selection and treatments to be proposed are based on consultant assessment, budget, and Parking Services input.	There are no scope adjustments at this time as this project is completed.	C9001010	admin	\$923,700	Funded	4/20/2021 !		Close Out	This project is now in the close out phase and all encumbrances are to be paid. Once all amounts owed are paid, the project will be financially closed.	Contractor Pricing was unacceptable for procurement review process, contracts signage may delay construction start date. Weather is a concern for PMM sealant for the asphalt. The COVID-19 Situation has impacted the 2020 scope.	As of 04/2021, Project scope is completed and has been requested to close out financially.
Skydome Turf and Pad Replacement	09.730.202	Replacement and installation of 10+ year old Skydome turf and turf pad.	None	C9001115	Josh Spear	\$846,811	Funded	4/26/2021 !		Design	CPA was denied, but project will remain open to coordinate work in the future.		The submittal was finalized and returned we are now in fabrication of the field and will be installing the month of July.
Campus-Wide HVAC Systems (COVID)	09.002.212	Various sub-projects across campus as needed to enhance preparedness for building occupancy in line with CDC guidelines. Projects include: 1) open fresh air louvers that are not on automatic systems to increase flow of fresh air into spaces, 2) Purchase and install stand alone HEPA air filter units in classrooms, 3) Check, clean and repair all restroom exhaust fans, 4) replace dirty air filters with new filters in all HVAC systems and 5) reconfigure underfloor ducts to increase fresh air to classrooms in FCB. The last page of the attached budget includes actuals spent to date.	None	C9001109	Kelly Davis	\$675,000	Funded	4/2/2021 !		Close Out	No progress last week.	All work is to be fast tracked to complete as soon as possible	All work is complete. Still need to order replacement filters for in room HEPAs

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FY18 Roofing Priorities	09.001.182	Roofing Holding Account for FY 2018		C9000930	Josh Spear	\$673,979	Funded	4/26/2021 !					This project will be closed soon, there are two items that are being funded through this project. Dubois leak repair and the overhang at Building 77. This will exhaust the remaining funds.
Security and Safety at North and South Plants	09.002.198	Add card readers to exterior doors and cameras at North and South Heating & Cooling Plants.	No scope adjustments	C9001027	Kelly Davis	\$535,000	Funded	4/2/2021 !	✔	Construction	Sent revised proposal from JOC to contracts	no schedule constraints. Contractor has been delayed due to COVID among steel erection crew	Receive executed contract from JOC. Prepare to mobilize to site and begin work.
Mcconnell and Reilly Halls Toilet Partition and Shower Pans Replacement	09.002.202	Scope of work includes; remove and replacing existing toilet partitions on floors (2) to (7) to match existing shower partitions.		C9001059	Josh Spear	\$527,608	Funded	4/26/2021 !	✔	Close Out	Phase I completed.		All work is completed including the punch items. Final payment has been processed and once issued we will close the job.
South Village Replace Nine Exterior Stairs	09.710.211	Replace the remaining 9 stairwells at South Village with the updated design that was partially completed in 2013.		C9001130	Josh Spear	\$500,000	Funded	4/26/2021 !	✔	Design	The bid process has started and we will recieve the final costs by the end of March.		Bids have been received and we are setting up a PMWeb meeting for today to get the submittals rolling through the system.


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Science Lab Room 203 Renovation	09.170.164	This project is for the renovation of Rooms 203, 218, and 214 in Science Lab Facility (SLF) Building 17. These rooms will serve as a clean prep room, analytical research core facility, and analytical teaching lab equipment room respectively. Room 203 will be an unclassified clean room with a new non-metallic hood and two new benchtop recirculation hoods. Room 218 will house a new mass spectrometer supporting research in room 203. Room 214 will be modified to accept the analytical teaching lab equipment previously located in SLF 218.	Original installation of RO system did not include pump. Adding pump is \$13,000	C9000705	Kelly Davis	\$499,983	Funded	4/2/2021 !		Close Out	Correspondence with user focused on getting a work window in which we can go into lab and perform most of the remaining work. This is pending.	There are no schedule constraints at this time.	Receive work window from user and perform remaining items. Need to resolve issue with added pump at RO system
Science Lab Ultra-Clean Room 218	09.170.183	Design and construct a cleanroom (unclassified) of approximately 200 SQFT for isotope analysis sample preparation by partitioning existing clean lab space allocated to new ICPMS lab in building 17. There will be at least one new non-metallic hood and sink in the cleanroom. We will purchase and install two similar hoods within the cleanroom if budget allows.	Resolution of controls issue will cause additional costs, estimate to be about \$50,000	C9000985	Kelly Davis	\$472,000	Funded	4/2/2021 !		Construction	Received OK from user to use PFA (less expensive) coating on the exhaust valves. Received pricing from JOC.	There are no schedule constraints at this time.	Resolve CO with contractor and release to resume work.



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Fieldhouse Multipurpose Facility	09.300.176	This project includes the design & construction of approximately 1200 sq. ft. of support space in the North Plant (Building No. 24) including a new low temperature chiller to serve as the refrigeration equipment to create ice for an ice rink within the Fieldhouse Multi-purpose Facility (FMF, Building No. 30). The related civil scope includes associated supply and return lines between the North Plant and the FMF. The FMF scope area is approximately 45,000 sq. ft. inclusive of a seasonal ice rink, restrooms, mechanical mezzanine, equipment storage, centralized HVAC/Dehumidification, and associated FF&E to support the ice rink.	There are no scope adjustments at this time.	C9000865	Kelly Davis	\$455,700	Funded	4/2/2021 !	🟡	On Hold	There has not been direction to move this project forward at this time (currently on hold). This has not changed over the past few months.	There are no known schedule constraints at this time.	Currently on hold.
DuBois Move ITS Personnel into Basement	09.640.172	Renovate this space to move ITS Personnel from 3rd floor of Building 90. Upgrade power and data for ITS personnel.	Recent conversations with users indicate that occupants have changed. We will analyze the affects of this change after scheduled meeting	C9000896	Taryn Williams	\$420,000	Funded	4/22/2021 !	🟢	Construction	Office furniture has been installed. First round of flooring is complete. Abatement is done.	No schedule constraints at this time.	NAU Trades are working in the space. Final flooring to install 4/23. Movers completing relocations. Additional furniture to install 4/26. Plumbing to install for breakroom next week.

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Parking Structure Maintenance 2021	09.002.213	Annual Knoles, Mountain View, & San Francisco Parking Structures maintenance and repair project. The maintenance & treatments proposed to be undertaken through this CPA are based on previous scopes of work created as part of the 5-Year maintenance plan identified in the 2018 Parking Structure Condition Assessment generated by Kimley-Horn, as well as from input by Facility Services and Parking Services.	There are no scope adjustments at this time	C9001125	Andrew lacona	\$350,000	Funded	4/13/2021 !		Planning	A meeting with Parking Services will determine what scope of work will be completed as well as the budget amount.	There are no schedule constraints at this time.	A proposal has been received from the design professional and is currently being reviewed.




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Tunnel Lid Repair Near Pedway Pond (Emergency)	10.050.211	<p>This project is to repair a failed utility tunnel lid at the North Union near the landscaping pond. The failed tunnel lid has further sections showing failure stresses and requires a structural engineering design for repair</p> <p>Justification: A section of a tunnel lid at the North Union, adjacent to the landscaping pond has collapsed and needs to be repaired. The existing concrete lid next to the pond is showing signs of failure and will need to be replaced immediately to address safety concerns for the major north campus walkway that travels over the tunnel lid or and to avoid potential disruptions to utilities that the tunnel failure may cause. This section of tunnel contains several utilities lines that are at risk of damage if the remaining section collapses. The structural design and construction would allow a stronger lid section to be installed in this area.</p>	There may be additional scope related to the water intrusion due to the pond at the north union that may need to be examined in order to make substantial repairs.	C9001106	Josh Spear	\$335,000	Funded	4/26/2021 !		Design	CPA was recently approved and a PO is currently being issued to Hubbard Merrell for design. Design is being finalized with a separate meeting scheduled for the Peace pond conditions.	Schedule constraints include CPA approval, construction schedule during semester, design timeline and delivery dates.	As of 04/13/2021: The scope of work regarding permanently moving the peace pond to prevent future issues is being discussed. Additionally, the paver section for replacement for this lid is expanding further south to ensure all pavers are removed.
Move CPISL Lab to SHB 513	09.360.191	While the project is still being developed, the basic scope is to relocate the CPSIL lab from Wettaw to the SHB fifth floor, rooms 511, 513 & 514.	There are no scope adjustments at this time.	C9001088	Kelly Davis	\$330,000	Funded	4/2/2021 !		Design	Reviewed schematic estimate from JOC and worked through some questions	The start of this project and schedule constraint is dependent on the relocation of CSTL from SHB to Science Annex. That is currently anticipated to occur in the Spring of 2021	Issue CD drawings to JOC to obtain best pricing.



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Concrete 2020	08.030.201	Concrete maintenance project to address and correct deteriorated or damaged concrete resulting in trip hazards and/or ADA accessibility deficiencies.	A change order for asphalt replacement and electrical conduit repairs that were unforeseen civil encounters that will need to be processed.	C9001090	Josh Spear	\$325,000	Funded	4/20/2021 !		On Hold	The landscaping for the site is almost completed. The handrail will need to be tied into at the ADOT end.	The COVID-19 operational impacts such as hard bid questions have affected this project as well as the change from JOC to a hard bid process.	This project is currently on hold. As of 04/13/2021; the road at the intersection of Pine Knoll dr and McConnell has been replaced and work on the sidewalk, electrical and sidewalk are the scope items for restoration to meet the deadline for campus occupation. Punch items are being addressed as well as landscaping.
Concrete 2021	08.030.211	Concrete maintenance project to address and correct deteriorated or damaged concrete resulting in trip hazards and/or ADA accessibility deficiencies.	This 2021 funding may be used to pay for costs associated with tunnel lid and paver replacement scopes for the peace pond area.	C9001122	Josh Spear	\$325,000	Funded	4/20/2021 !		On Hold	A re-prioritization for scope has been issued for this funding to assist the replacement of the peace pond tunnel project and paver replacement.	There may be delays associated with Project Management coverage for this project.	This project is currently on hold. A site walk has been completed with the Professional Designer in order to request a proposal for review.
Asphalt 2021 Streets	08.020.211	This project authorization is a yearly allocation to provide maintenance and repairs on campus-wide streets. Justification: This project is for the maintenance and repairs for the NAU mountain campus major streets and transportation pathways to preserve the operations and functioning for transportation efforts.	There are not scope adjustments at this time.	C9001118	admin	\$325,000	Funded	4/20/2021 !		On Hold	An onsite meeting was held with the progressive hardscapes contractor to discuss the logo stamp placement and installation.	There are schedule constraints at this time for this project.	This project is currently on hold. As of 04/13/2021: The finalization for the NAU logo placement for the new concrete intersection at McCreary/Knoles is being completed. Woodson engineering is finalizing the drawings for this scope in order to issue 100% bluebeam review.


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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
AR&D Third Floor Office to Instrument Lab Conversion	09.560.182	Provide price estimation to convert a portion of the third floor into lab space.	There are no scope adjustments at this time.	C9001094	Taryn Williams	\$300,000	Funded	4/22/2021 !		Construction	Flooring, paint, electrical are complete. New benching has been installed.	There are no current schedule constraints.	Awaiting estimate from NAU Carpentry to install a larger door to the existing suite. Transfer grills to install once received.
Parking Structure Maintenance 2020	09.002.208	Annual Knoles, Mountain View, & San Francisco Parking Structures maintenance and repair project. The maintenance & treatments proposed to be undertaken through this CPA are based on previous scopes of work created as part of the 5-Year maintenance plan identified in the 2018 Parking Structure Condition Assessment generated by Kimley-Horn, as well as from input by Facility Services and Parking Services.	There are no scope adjustments at this time.	C9001092	admin	\$300,000	Funded	4/20/2021 !		On Hold	Final inspections have been completed and project will enter close out phase. Final pay applications are being addressed.	There are some possible constraints related to the COVID-19 situation that could affect this project's progress.	This project is currently on hold. Construction repairs from JOC selected McCarthy have began in Knolls, San Francisco and Mountain view garage. Concrete spall repairs and cleaning have taken place as well as Surface material repairs a the Mountain view garage. Final inspections have been completed and project will enter close out phase.
Bus Storage and Maintenance Facility	09.999.191	This project is centered around the development and submission of FTA Grant #5339 for Bus & Bus Facilities Infrastructure in coordination with NAIPTA.		C9001100	Andrew lacona	\$284,278	Funded	4/2/2021 !		Design	Reviewed result of programming/conceptual design. Also received 1st draft if ZEB study.	Grant funding will cover a large chunk of the design process, however no funding has been secured to complete design or start construction, therefore schedule is TBD.	Continue design efforts with Site 2. Meeting scheduled for review space layouts resulting from initial programming and conceptual design



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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
HLC - CHS COVID Prep	09.250.203	The budget for this project covers the changes required to create a COVID blue clinic, waiting space and testing center in the HLC building. This included construction to renovate the old pharmacy space, provide better access to existing blue clinic space, design and install new filters and assess existing HVAC, create testing center space and segregate it from the rest of the building.	No scope adjustments at this time.	C9001108	Taryn Williams	\$233,300	Funded	4/22/2021 !		Design	Old pharmacy reconstruction is complete. South gym testing site is complete. Signage for Testing center has been provided. New filters are placed in exam rooms as well as new door. Punch walk is complete. No outstanding issues. CPA has been approved.	Must have space functional by August 6th.	Awaiting all charges to be applied back to new project account number.
North Plant Condensate Polisher Expansion	09.240.192	Design and installation of a replacement condensate polisher that is larger or a new polisher that can run parallel to the existing system.	Scope was increased to include the installation of the polisher as well as the purchase.	C9001032	Kelly Davis	\$225,000	Funded	4/2/2021 !		Close Out	Punchlist is complete except for labeling.	There are no current schedule constraints.	Final turnover and close out project

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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
Asphalt 2020 Streets	08.020.202	<p>This project authorization is a yearly allocation to provide maintenance and repairs on campus-wide streets. The streets identified for pavement restoration, maintenance and replacement are Dupont Street, Huffer Lane, and San Francisco Street from the San Francisco Street Parking Garage to the NAU Sky Dome. A portion of the funding will also be used to repair potholes and asphalt maintenance in various other areas around campus on NAU Streets.</p> <p>Justification: This project is for the maintenance and repairs for the NAU mountain campus major streets and transportation pathways to preserve the operations and functioning for transportation efforts.</p>	There are no scope adjustments at this time.	C9001091	admin	\$225,000	Funded	4/20/2021 !		On Hold	All inspections from NAU engineering and Woodson for Huffer lane were completed and passed. A blue beam design is in place for the construction of a concrete intersection at Knoles and McCreary.	Schedule constraints include CPA approval and procurement methods as well as the COVID-19 situation.	This project is currently on hold. Asphalt maintenance was completed on huffer lane and construction is fully complete. Remaining funds in 2020 streets budget has been planned to be used on the knoles/Cline library intersection for repairing asphalt with a new design.


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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
Forestry Generator Replacement	09.820.191	<p>The Back-up Power generator at the Forestry Complex has failed and needs to be replaced. This project will be a cost-share agreement between NAU and the United State Forestry Service. The USFS will reimburse 50% of the cost, per the cost-share agreement.</p> <p>Justificaiton: This generator is needed for emergency backup of all student and federal projects and research samples. There is a potential loss of research affecting grants and finacnial resources. The scope of this project is to replace the failed generator with a new system that will be split for two services. One service willb e dedicated to the NAU forestry complelx and the other to the federal side. The cost of this project was determined through contractor pricing under JOC.</p>	No Scope adjustments at this time.	C9001055	Josh Spear	\$220,000	Funded	4/26/2021 !		Construction	The generator has been successfully started as punch items and inspections are currently being completed. A full system test for the building shutdown is needed.	The contract review from the USFS in the NAU purchasing/contracts department and the CPA approval process as well as the lead times for ordering the new generator.	We will coordinate a power shutdown to verify all systems are tied in per code. This is the final test for the project and once completed we will pay final billing and close the project.
Climate Action Plan	11.050.201	This project will result in a new Climate Action Plan that details a prioritized set of climate actions and energy conservation measures with specific implementation roadmaps that guide the University's future climate action. A clear roadmap is critical for the University to be successful as we take our next steps to be climate-ready and carbon-neutral. This project will also seek to empower students, faculty, staff, & residents to carry out community-level action in support of NAU's climate	No current scope adjustments. Proposed adjustment is being worked on to add the drilling of three Geothermal test bores for vetting the Heat Pump option to occur over summer 2021.	C9001102	Andrew lacona	\$211,500	Funded	5/13/2021		Construction	Clarified Geothermal Test Bore scope with AEI. Started reviewing the CAP status and progress with Avi Henn on 5/12.	No current Schedule Constraints	Ongoing coordination for performing the Geothermal Test Bore this summer to further vet the heat pump option. The USDA wood energy team has begun their work on studying the feasibility of a new biomass plant this summer. A CAP Presentation to the Alumni Board of Directors is scheduled to occur on May 27th. AEI to

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		and activating and engaging students, faculty, staff, utility providers, government agencies, and community residents to further support these actions plans and strategies. -Analyze and define realistic implementation strategies in collaboration with various stakeholders and those who will have roles of responsibility in taking action to ensure buy-in, accountability, and strategic alignment.											
Gas Distribution Replacement	10.080.201	Remove and replace the gas line that T's in the pedway next to Skyview building 1 to Bilby and Gabaldon with PE pipe.	None	C9001099	Kelly Davis	\$201,000	Funded	4/2/2021 !		Close Out	No work last week.	Work will start right after Thanksgiving and must complete before the end of the year	Close project.


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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
Renovation of Milton Property	09.940.191	NAU recently acquired new property on Milton, formerly known as the Super Pawn and Mandarin Buffet. This project is the renovation of the space so NAU can occupy.	Scope is being re-considered at this time	C9001053	Kelly Davis	\$200,000	Funded	4/2/2021 !	⚠️	Design	No progress last week	<p>This project needs to be complete in order to move all departments out of Peterson to allow for the demolition of that building to make room for STEM. The timetable for this is dependent on the restart of STEM design and new completion target for that project.</p> <p>Recently discovered structural issues have caused this project to reconsider the renovation of the south building, Mandarin. As such, completion of this project and move in is undetermined at this point. Note that these schedule constraints are tentative and subject to change due to COVID-19 disruptions</p>	Path forward for this property is currently being re-considered.
Multi-Building Facility Condition Assessments	11.020.211	Continue our Facility Condition Assessments throughout campus. This work will allow us to make campus wide decisions once the entire campus is reviewed and we would then be able to strategically apply DM money to the current critical systems to have the best benefit to continued and uninterrupted education.	none	C9001129	Josh Spear	\$200,000	Funded	4/26/2021 !	✅	Planning			We have kicked off this project and are setting up timelines for walkthroughs on May 17th, May 24th, and June 7th.




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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
Fieldhouse Mechanical Repairs	09.300.211	Remove and replace failed valves and pumps within heat exchanger room. While in the area, it is recommended to add a pressure reducing valve to bring steam pressure down from 50psi to 15psi for safety and replace the heat exchangers at end of life. IF replacing the pumps instead of just repairing then a VFD should be added.		C9001128	Josh Spear	\$200,000	Funded	4/26/2021 !		Planning			the CPA has been approved and we have walked the space with the contractor McCarthy for quotes.
Library Master Plan	11.280.201	This project is a comprehensive Library Master Plan and building condition assessment. The Library Master Plan is necessary to facilitate a comprehensive vision for how the NAU library can meet this evolution with both its physical library infrastructure and with its technological and virtual services across campus.	There are no scope adjustments at this time.	C9001077	Taryn Williams	\$198,778	Funded	4/22/2021 !		Planning	We are on schedule and making good progress.	We would prefer that all work requiring feedback from students, faculty and staff be done during school semesters.	We have determined that there will be two more rounds of steering committee meetings. We will be using the unutilized \$15K from reimbursable in the Sasaki contract to hire a cost estimating group to provide numbers associated with potential renovation avenues.
AR&D Replace Lighting Controls	09.560.202	Lighting controls have failed. This project is to replace the lighting control system on all interior offices and common areas.	There are no scope adjustments at this time.	C9001071	Josh Spear	\$180,000	Funded	4/26/2021 !		Construction	Technicians from ECS have completed most scope in the sub-flooring of the ARD facility. A 90% inspection and walk through is to be scheduled in the next week.	There are no schedule constraints at this time.	The installation of the new lighting controls systems in the ARD is at 90% and will need coordination of the 3rd floor lab spaces on when work can be completed in these areas.

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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
Yuma Roof Repair	12.010.201	<p>Maintenance and repair of the NAU-Yuma Academic Complex (AC) and Science & Research (SR) facilities that are failing due to water penetration.</p> <p>Justification: There have been recurring water leaks at the AC and SR facilities, which require maintenance and repair. The AC building is leaking at the expansion joint on the roof allowing water to leak into the lobby of the AC building. Additionally, the AC building's east facing windows allow penetration of a considerable amount of water into the building during a rain shower. The window and roof leakages are causing safety concerns due to the amount of water that is entering the building. The existing coating on the SR roof is severely oxidized, thin and has worn away in the cricket area, resulting in cracking of this area leading to the roof drains. The American Western College Facilities Department, with whom we are contracted to carry out maintenance on both buildings, is not equipped to carry out the extensive repairs to the roof and window systems of both of these buildings.</p>	There are no scope adjustments to the Yuma roof repair at this time.	C9001096	Josh Spear	\$180,000	Funded	4/13/2021 !		Construction	The punch list has been completed and this project will enter the close out phase.	Schedule constraints associated with the COVID-19 pandemic may impact project.	As of 04/13/2021. This scope of work is completed and punch list is being reviewed. Closeout documents are being issued.




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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
Building Preparation - Covid19	09.002.209	Prepare campus buildings for Fall 2020 school session. Includes installation of signage, hand sanitizer, cleaning supplies, etc.	none	C9001111	Taryn Williams	\$158,004	Funded	4/22/2021 !		Design	All work is complete. CPA has been approved.	must be complete by the time students return to campus. Shooting for August 1 but depends on procurement of signage, sanitizer and wipes	Awaiting all charges to be applied back to new project account number.
Tunnel Cleanup And Repairs	10.050.201	This project is to address probable OSHA violations, improve lighting and cleanup debris left by previous work or from other means, and identify safety needs and address as applicable. This is a continuation of a project completed earlier this year on other campus tunnels.	Scope adjustments include the scope-change of utilizing this projects funding to repair the collapsed tunnel section by eastburn education as well as identifying further areas of repair.	C9001058	Josh Spear	\$150,000	Funded	4/26/2021 !		Construction	A final punch walk has been completed with the Contractor and NAU utilities to finalize the construction phase of the eastburn tunnel lid repairs.	There are no schedule constraints at this time.	As of 04/13/2021, the Eastburn tunnel lid repairs have been completed for this project's scope. Punch items are currently being addressed.
Campus-Wide Exterior Lighting Analysis	11.010.182	This project is to analyze the current campus exterior campus lighting on both pedways and surface streets. This is due to the LPS manufacturer (of fixtures currently widely being used on campus) notifying NAU (and others) that they will take their last orders of LPS in July of 2019. NAU will therefore need to move to a new "standard". The analysis will review current lighting levels and make recommendations on where additional lighting should be installed as well as the type of light we should standardize to.	There are no current scope adjustments.	C9000970	Josh Spear	\$130,000	Funded	4/26/2021 !		Financial Closeout	A meeting will take place with the Utilities director to get approval for remaining funds being used to replace other lighting systems on south campus.	There are no schedule constraints.	As of 04/13/2021, the remaining funding from this project will be requested to utilize for other lighting replacements and upgrades on south campus.



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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
HTHW Meter Installs on South Campus	10.060.194	The High Temperature Hot Water meters being requested in this project will help establish building loads that are needed to evaluate a low temp hot water conversion. Initial buildings as part of this scope includes Health Professions, Rolle Activity Center, Learning Resource Center, College of Business, SBS, SBS West, Engineering, and Nursing. Some buildings may include both hot water and chilled water meter installations.	Utilities notified us they are working to purchase some meters through another project. If so, the installation would be the only portion for this project. We anticipate knowing the outcome within the next week for final PO issuance.	C9001046	Josh Spear	\$125,000	Funded	4/26/2021 !		Planning	A scope walk was completed and now awaiting the new proposal from Climatec for review.	There are no known schedule constraints. Note that the meters cannot be installed until the steam shutdown occurs on the South Plant during the summer of 2020.	We anticipate issuing the contract for meter installs within the next month and the work will need to take place during the south plant shutdown.
Isolation Valves Installation HTHW South Loop	10.060.191	This project is to Install numerous isolation valves in the HTHW distribution loop on south campus for shutdown and isolation operations when needed for utility procedures.	There are no scope adjustments at this time.	C9001098	Josh Spear	\$120,000	Funded	4/26/2021 !		Construction	A meeting to schedule the scope will occur on 04/14/2021.	This project will be delayed due to CPA approval and the May 10th, 2020 shutdown timeline.	As of 04/13/2021: The contract for Summa mechanical has been issued and the PO's for the abatement contractors have been requested. Work to take place starting May 9th, 2021.
PFA Mechanical Room Repairs	09.370.201	The scope of this project is to repair several failing system in the PFA facility, Several items are failing in the existing mechanical room, underground piping has collapsed, steam piping has several leaks, and controls are aging and go out often. The scope of this project would be to identify in detail a fully repair to keep the mechanical room functioning.	No Change	C9001070	Josh Spear	\$120,000	Funded	4/26/2021 !		Design	A CPA has been submitted, A JOC selection will happen to get a final scope and cost established for the project.		All work is safe from Asbestoses, this project will be compiled in May and closed quickly.




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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
Flagstaff Campus Logo Updates	08.080.202	The scope of this project is to identify all replaceable Logo's that are not up to the current standard on all NAU campuses including Exterior signage, Wayfinding signage, and Vehicle logo replacement.	No Change	C9001089	Josh Spear	\$120,000	Funded	4/26/2021 !		Construction	Buses and Road Scholars completed.		The original scope is completed. We are working through some additional requests from Marketing to change some additional materials that were original deemed the responsibility of the building managers.
FY18 Miscellaneous Classroom Needs	09.002.187	This allocation of funding would go towards the singular purpose of fixing "classroom pre-assignment issues".	No Scope Adjustments	C9000972	Taryn Williams	\$100,000	Funded	4/22/2021 !		Construction	We have been ordering work and material as needed for classrooms.	All work must be done while classrooms are empty.	Awaiting final invoice to process.
Gammage and Cline Library Facility Assessments	11.020.202	The scope of this project is to conduct a Facilities Condition Assessment for two facilities being Gammage and Cline Library. With the FAC we can do a long term planning on systems that need to be addressed.	There are no scope adjustments at this time.	C9001085	Josh Spear	\$100,000	Funded	4/26/2021 !		Close Out	Conditions assessment reports have been submitted to PDC leadership team for implementation in Capital improvement planning and the final close outs are being submitted for closure.	The schedule constraints for this project currently include the CPA approval and contractor procurement method. The COVID-19 Situation has placed delays on this scope of work and the site meetings needed to move forward.	Facility Condition assessment walkthroughs with NAU Facility Services and McKinstry have been completed for the Cline library and Gammage facility. Reports from McKinstry were generated and submitted to PDC leadership team for implementation in Capital improvement planning. A training for the Reval tool is being scheduled.

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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
SHB Room 512 Renovation for AMS	09.360.201	Design professional services and construction costs to prepare room 512 of SHB for the installation of the AMS (Micadas). The Design Professional will verify structural loading and will design electrical and HVAC modifications for room 512 . Construction work will include the modifications needed as outlined by the Design Professional as well as additional minor modifications to room 512 including carpet removal, sheet flooring installation, additional power installations, and minor HVAC modifications. This project is related to the move of Bruce Hungate from Wettaw to SHB. The AMS is scheduled to arrive on campus in March 2020. As such, the work to prepare the room for this piece of equipment needs to be completed prior to its arrival.	There are no scope adjustments at this time.	C9001086	Kelly Davis	\$100,000	Funded	4/2/2021 !		Close Out	No further work required on this project	We are scheduling to have work completed as soon as possible. It is unknown when the Manufacturer can make the trip to Flagstaff, however we are moving forward with the install as soon as possible.	No further work required on this project. Still need to resolve budget discrepancy.
Modular Lab Building	09.999.201	This project entails design, procurement and installation of 2 modular labs of approximately 10,000 gsf each. One to be situated on north campus in or near the Science Corridor and one to be situated on south campus near the Engineering Building. Scope includes site preparation and utility connections as needed to serve the lab.	None	C9001101	Kelly Davis	\$100,000	Funded	4/2/2021 !		Planning	Worked through modular lab fabricators proposal and returned for response	Funding consists of TRIF money. This must be committed by about June of 2021	Meet with modular lab fabricator to review my comments. Receive budget pricing from GC for civil work.

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North Valley Site Logo Replacement	13.100.201	The scope of this project is to replace all exterior and interior signage for the North Valley Location. This will include building/street signage as well as full vinyl wall package for the interior space	None	C9001112	Taryn Williams	\$100,000	Funded	4/22/2021 !		Construction	We have received all city permitting. Interior vinyl work is complete.	We intend to complete the changes to the interior spaces prior to reoccupation of the building for the spring semester.	All work scheduled to be complete by the end of the week.
Yuma Logo Replacement	12.010.202	The scope of this project is to develop an RFP for all distance learning facilities for logo replacements. Once this RFP is completed we will evaluated this and all other facilities for Logo Replacement Packages.	None	C9001131	Taryn Williams	\$95,000	Funded	4/22/2021 !		Planning	we have confirmed final logos for other universities' and received approved funding.	None	Contract is complete. Summit West is revising the design package for implementation.
Hot Tap Connection Replacement at Tinsley	10.080.191	<p>This project is for the Gas Connection for a previous Hot Tap placement is deteriorating and needs to be replaced at the Tinsley Hall facility.</p> <p>This gas connection is located in the tunnel feeding Tinsley hall and is currently at a high risk deterioration state, leaking gas and needs to be addressed as soon as possible. To avoid the corrosion and deterioration for the future, a polyethylene line will be replaced apart of the hot tap connection instead of the existing steel materials that corrode over time.</p>	There are no scope adjustments at this time.	C9000988	Josh Spear	\$90,000	Funded	4/26/2021 !		Close Out	This project will now be financially closed.	No schedule constraints at this time.	As of 04/13/2021; this project has been requested to financially close.

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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
Health Professions Isolation Valves & Piping Repair	09.660.213	Major leaks have been happening over the last year at health professions. Repair failed piping and install several isolation valves around the 5 existing MAU units so that if there is a piping loss in the future the entire building will not need to be shut down over night.		C9001136	Josh Spear	\$85,000	Funded	4/26/2021 !		Planning			CPA will be submitted for approval
1899 & HCCC Signage Updates	08.080.211	Update signage at HCCC and 1899 to have a more NAU centric design. To include interior, exterior, wayfinding and vehicle signage.	No scope adjustments at this time.	C9001126	Taryn Williams	\$82,500	Funded	4/22/2021 !		Funding	All purchase orders and work orders have been created.	No Schedule constraints at this time.	All signage done with NAU Paint and NAU Printing Services is complete. Printing Services to install new vinyl on vehicles. Awaiting design package from NOAZ.
Multi-Building Corrections Account 2020	09.002.204	Building corrections account is a holding account to deal with Code compliance issues which are identified throughout the year.	There are no scope adjustments at this time.	C9001068	Josh Spear	\$68,000	Funded	4/26/2021 !		Holding Account	Code studies are now being priced for construction projects towards corrections.	The Schedule Constraints for this project currently include the CPA approval timeline and contractor procurement method.	Code studies have been completed for the Physical sciences, SBS west and University Union. Findings will be submitted to administration for possible projects to be funded for correction. A code study for health professions is with contracts for approval.
Babbitt Admin 206 Conference Room Remodel	09.510.201	Renovation of the AV equipment and associated infrastructure only of the Babbitt Admin. 206 Conference Room.	No scope adjustments.	C9001076	Taryn Williams	\$62,000	Funded	4/22/2021 !		On Hold	AV work complete.	There are no known scheduling constraints.	No further work required. Holding project open for furniture next year.





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Skydome Relamping 2020	09.730.201	The scope of this project is to identify, install and test a LED retro light fixture so that we can change the Metal Halide bulbs that burn out in 1.5 years. This will allow us to install one set of three LED bulbs and do a photometric comparison of the existing lighting conditions.	No scope adjustments at this time.	C9001097	Josh Spear	\$60,000	Funded	4/26/2021 !		Design	A material only quote was submitted on 7/13/2019 and was approved.	The field is confirmed open and we can install bulbs.	All work is completed and paid for we are closing this project.
2021 AED HOLDING ACCOUNT	09.004.211	Annual holding account for AED maintenance, including changing batteries and replacing non-compliant devices.	CPA funded.	C9001119	Josh Spear	\$60,000	Funded	4/26/2021 !		Planning	9/17/2020: New project created.		Ordering for batteries for campus has been initiated and we are in a good place overall.
University Union Retail Dining Renovation	09.301.191	Remodel of the existing Denny's and Basone's Deli dining location to a shell space appropriate for build-out of a new dining concept.	New venue may entail additional costs - TBD	C9001016	Kelly Davis	\$55,000	Funded	4/2/2021 !		On Hold	Project is on hold	This project will be revisited in the Spring of 2021	Project is on hold.
Energy Cap Upgrade	10.010.191	EnergyCap is the utility tracking and billing system for campus. Recent changes in the utility charge out rates have deviated from how EnergyCap was originally setup for NAU. Manual adjustments to charge the new rates have proven to be time intensive. Additionally, the current process to import meter data is performed monthly and analyze the data within a few weeks of the import. This has caused resolution of simple meter problems take at least two months. This CPA will fund changing the code to pull in 15 minute data from meters and adjust the billing processor so Utility Services can streamline processes.	No Change	C9001035	Josh Spear	\$53,000	Funded	4/26/2021 !		Construction	PO issued yesterday for the contractor. we will move forward with scope and get the upgrade started. PO was submitted for processing. We will move forward once issued.		Final Invoice has been approved for payment. We will close this project once completed.




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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
Data Cable Connection to CCC	10.010.201	The scope of this project is to install additional pathway through campus to create a duel fiber entrance into NAU PD. This will be required for their dispatch services.	The scope of this project changed from the original scope being a trench from south campus to CCC with 2 -4" conduits. At that time ITS decided to go a different way and beam signal off the top of thee Sky Dome. During this time frame ITS said they did not need the work but at the end of the summer they came back a said they wanted to run the equipment purchase for the beaming of signal through a Project so a revised CPA was input into the system.		Josh Spear	\$53,000	Not Yet Funded	4/26/2021 !	✔	Funding			CPA was submitted and we are waiting on approval to move forward.
SICCS Rooms 203, 218 and 318 Renovation	09.900.201	Add doors and keycards access to 90-203-318 and relocate printers and supplies currently housed there to open hallway niches. Furnishings are also needed.	Space committee is recommending only one room to be modified as opposed to three.	C9001110	Taryn Williams	\$51,400	Funded	3/26/2021 !	✔	Construction	Work is complete.	No schedule constraints at this time.	Awaiting all invoicing. Finalizing close out paperwork.
Mechanical Engineering Renovation	09.471.201	Add a water sink in room 139, a sealing in room 140 and a hallway connecting rooms 140 and 138, while providing an independent access way to room 137. Additional details of the remodeling plan have been discussed with Joshua Spears - Project Manager.	None	C9001107	Josh Spear	\$50,760	Funded	4/26/2021 !	✔	Design	CPA Approved	None	Project nearly complete. I will be doing a walkthrough of the space with the client this week.
New Logo Signage Updates	08.080.192	This project is to replace all existing (old) NAU logos with the new approved logo. This funding will be used to fund work orders for the NAU sign shop to walk areas and identify removal points.	There are no scope adjustments at this time.	C9001029	Josh Spear	\$50,000	Funded	4/23/2021 !	✔	Close Out	This project funding is 95% utilized and will enter closeout as of 04/13/2021.	Schedule constraints include a CPA approval, and lead times for signage replacement materials.	As of 04/13/2021 The Old NAU logo has successfully been removed from 98% of academic facilities on campus. This project will now enter the financial close out phase.



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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
Multi-Building Flooring Replacement	09.002.191	This project is a holding account for approved flooring replacements throughout campus in various places, First priority is CBA main stairwells the nosing is falling off and causing trip hazards.	No Scope Adjustments at this time.	C9000973	Taryn Williams	\$50,000	Funded	4/26/2021 !		Construction	The remaining funds in flooring account will be used on a deferred maintenance priority list for appropriate use.	CBA stairs refinish request: Interior stairs cannot be modified due to the heavy use of the CBA facility during semester hours so the work for the CBA interior stairs will be completed	This is a holding account for the 2020 DM flooring issues that will be identified during the fiscal year. Remaining funding in account will be allocated according to a DM priority list.
Multi-Building Flooring Repairs Account 2020	09.002.205	Holding account for flooring requests that come up throughout the year. Current scopes include CBA Stairs, Adel 222 carpet replacement.	There are no scope adjustments at this time.	C9001069	Taryn Williams	\$50,000	Funded	4/26/2021 !		Holding Account	CPA has been approved and a priority list is being discussed with the Deferred Maintenance committee on how funds will be utilized for the fiscal year.	Schedule Constraints currently include the CPA approval and contractor procurement method.	CPA has been approved and a priority list is being discussed with the Deferred Maintenance committee on how funds will be utilized for the fiscal year.
ATT Small Cell on Light Poles	08.040.202	Install 14 small cell light poles across campus for 5G antennas. Connect these sites to NAU utilities for Fiber and Power.	There are no known scope adjustments at this time.	C9001121	Josh Spear	\$50,000	Funded	4/26/2021 !		Design	Project manager switched to Josh Spear	There are no known schedule constraints.	we finalized the scope and will have the plan set by 3/19/21. Once received this set will go to plan review, the contractor, and ATT for a preliminary budget so that we can finalize the ATT contract.
Multi-Building Code Corrections Holding Account 2021	09.004.213	Building corrections account is a holding account to deal with Code compliance issues which are identified throughout the year.	There are no scope adjustments at this time.	C9001133	Josh Spear	\$50,000	Funded	4/26/2021 !		Planning	The CPA has been approved for this project and PO's and Work orders have been approved to charge to this account.	There are schedule constraints at this time.	This project account is for academic facility corrections that need attention from a maintenance basis or code violation that needs correction.

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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
San Francisco Bus Pull Outs	08.020.193	The scope of this project is to design a south bound 3 bus stop located near the entrance of the Skydome facility off of San Francisco St. the North bound drop off will be designed and installed through the Student Athletic High Performance Center. This project will allow for a safer location for mass transit to drop off students with a tied in approach for a bus shelter and path of travel from the shelter to the NAU Dome South Entrance.	No Change	C9001062	Josh Spear	\$43,000	Funded	5/11/2021		Design	<p>The VP, PD, Bus, and Parking Services will review the proposed buss pull outs and cross walks associated with the new installation of the SAHPC.</p> <p>DP will start the layouts of potential bus pull out next week and then we will coordinate an overall discussion for north and south bound with PD and campus as a whole.</p> <p>CPA for new scope has been submitted and is being routed. We are holding until the approved for design.</p> <p>A follow up email was sent to Parking Services to see where they are on approving the CPA.</p>		Plan review will be completed 4/30/2021.
J Norm Grim Arboretum Upgrades	08.050.191	This project addresses much needed improvements to the J Norm Grim Arboretum at the west entrance to Physical Sciences, Building 19. Included in this scope is new outdoor seating, upgrades to existing planting beds with additional plantings and limestone rock borders, refurbishment of existing lawn area including irrigation, and new arboretum signage as well as paths and plant identification markers.	There are no scope adjustments at this time.	C9001047	Josh Spear	\$43,000	Funded	4/23/2021 		Construction	A meeting was held to determine the final scope items for the arboretum upgrades.	There are no schedule constraints at this time.	As of 04/13/21 There are three (3) remaining scope items for the J Norm Grim projects which need to be finalized. Theses are plant ID signage, skate stops on benches and the main entry sign. Landscape architect is finalizing specs on all three items.

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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
Classroom AV Infrastructure Improvements	10.010.202	Infrastructure changes required to accommodate AV improvements and upgrades to classrooms across campus.	No scope adjustments at this time.	C9001080	Taryn Williams	\$35,000	Funded	4/22/2021 !		Construction	Work orders have been complete and closed.	All work must be done in time for AV installations to take place over summer 2020.	Awaiting final billing.
University Union Exterior Tile Replacement	09.303.201	<p>The scope of this project is to replace exterior wall tiles at the University Union. The tile finishes on the east side of the Union are failing and falling off, creating a safety hazard for pedestrian traffic on walkways and entrances under these tile systems. This initial CPA is to fund a concept design from a principal designer to create a solution for replacing the tile system. A revised CPA will be entered in the future after a procurement method has been selected for pricing based on design for construction.</p> <p>The existing tile has been compromised and is beginning to fall off the wall. The exterior sheathing may need to be removed, dependent on what is currently installed and what would be most compatible with the new material. The existing exterior ceramic tile wall finish is failing from what appears to be water intrusion. Water streaking can be observed at locations where the upper roof drains directly onto the ceramic tile. This presumably is causing the tile grout to deteriorate at an accelerated rate causing voids in the grout that is allowing water to infiltrate behind the tile. It is unknown</p>	There are no scope adjustments at this time.	C9001065	Josh Spear	\$28,000	Funded	4/26/2021 !		Design	Currently awaiting 90% construction documents and will begin planning a hard bid procurement.	There are no schedule constraints at this time.	100% CD design set is being reviewed and we are in line for advertisement on Thursday for a bid process. We will push to get this project completed by the end of the summer. This project will need a revised budget.

		if a sealer was ever applied to the grout at the time of installation or if it has been applied regularly after completion as part of a maintenance program. It appears as though most water intrusion has occurred through grout joints, but there are other possible areas of intrusion that can occur at flashings, around doors and windows, and at coping caps. During the freeze and thaw cycle, any water located behind tile will freeze and eventually lead to failure of the tile adhered to the wall surface. This condition is creating a hazard as several pedestrian sidewalks are directly impacted by areas that are failing.											
Cline Special Collections Area Water Mitigation	09.280.201	Provide water mitigation for collections housed in SCA, rooms 208 and 211 by draping the collections with custom, fire retardant, plastic sheeting, or other option.	There are no Scope adjustments at this time.	C9001120	Taryn Williams	\$26,000	Funded	4/22/2021 !	✔	Design	An update in the plastic order has been requested to the manufacturer at this time.	The schedule constraints associated with this project are contract and CPA approval delays. Delays associated with the COVID-19 situation may also be an element of constraint.	As of 04/13/2021: 90% of the structural roofing solution has been implemented for the existing storages in the special collections area. Now awaiting the arrival of the plastic materials that will protect these areas. This project's oversight will be resumed by the Interior Design Project Manager.
McKay Club House Heating	09.502.201	This is a design only project to determine the best system to provide adequate heat either utilizing the current components or determining if a new system needs to be included. Recommendations from the suggested design will determine next steps for a construction phase.	There are no scope adjustments at this time.	C9001113	Josh Spear	\$26,000	Funded	4/26/2021 !	✔	Design	The VRF-prospective code study has been completed and sent to NAU residence life for update. An alternative maintenance proposal is being reviewed.	There are no schedule constraints at this time.	A PO was issued to repair the existing boiler. This will buy time before major repairs are needed for the system replacement.

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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
ADA Holding Account 2019	09.005.193	Holding account for ADA items identified through the year.	There are no scope adjustments at this time.	C9000981	Josh Spear	\$25,000	Funded	4/26/2021 !		Holding Account	Project will be used in conjunction with ADA 2020 account to create Mapping PO with user groups. Cost will be reconciled and existing WO will be verified.	There are no Schedule constraints at this time.	We will use the remaining funding for an ADO that has failed and needs replaced for ADA Door Opening.
2020 Hazardous Material Holding Account	09.004.203	Holding account for various Hazardous Materials needs throughout the year. The majority of this funding use is for trades related projects	No Scope Adjustments at this time.	C9001067	Josh Spear	\$25,000	Funded	4/26/2021 !		Holding Account		No Schedule Constraints at this time.	Holding Account
2020 ADA Holding Account	09.005.201	Holding account for various ADA Related requests throughout the year. The requests for this funding typically come from Disability Resources or other ADA requests pertaining to safety on the NAU Campus.	There are no scope adjustments at this time.	C9001064	Josh Spear	\$25,000	Funded	4/26/2021 !		Holding Account	Expended amounts for project are about 60% mostly with work orders and a PO. Savings will be utilized for mapping project.	There are no Schedule constraints at this time.	The ADA holding account will be utilized for projects as identified and coordinated with user groups.
Annual Signage Holding Account 2020	08.080.201	This is a holding account for 2020 to address campus-wide signage issues. Scope will be further defined as needs arise. This account is used to address outdated or missing building signage.	There are no scope adjustments at this time.	C9001087	admin	\$25,000	Funded	4/20/2021 !		On Hold	A meeting regarding A-frames and signage standardization was completed with landscaping architect for direction on ordering new campus A-frames. The Banner event frame signs will be placed in Early March 2021.	No Schedule constraints at this time.	This project is currently on hold. This is a holding account to address signage projects on campus. A design from the NAU landscape architect has been sent to signarama for pricing for placement at the University union.
Annual Lighting Holding Account 2021	08.040.211	The lighting allocation is used for the purchase of lighting material for NAU or contractor to install and hiring outside contractor labor.	None		Josh Spear	\$25,000	Not Yet Funded	4/26/2021 !		Planning			A CPA has been submitted for this project.




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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
Annual Signage Holding Account 2021	08.080.212	This is a holding account for 2021 to address campus-wide signage issues. Scope will be further defined as needs arise. This account is used to address outdated or missing building signage.	There are no scope adjustments for this project at this time.		admin	\$25,000	Not Yet Funded	4/20/2021 !		On Hold	The CPA has been approved and planning has begun to allocate funding for usage.	There are no schedule constraints for this project at this time.	This project is currently on hold. This is a holding account dedicated to maintenance and replacement of signage locations around the NAU campus.
2021 Hazardous Material Holding Account	09.004.212	Holding Account for various Hazardous Materials needs throughout the year. The majority of this funding use is for trades related projects.	There are no scope adjustments at this time.	C9001132	Josh Spear	\$25,000	Funded	4/26/2021 !		Planning	This CPA has been approved and planning initiatives are in progress for use of account.	There are no schedule constraints at this time.	This is a 2021 FY holding account for hazardous materials removal and abatement for large scale maintenance projects associated with trades or contracted scopes.
Fiber Optic Cable Install for 3rd Party Carriers	10.010.192	The scope of this work is to assist in the distribution of fiber associated with all carriers throughout campus associated with small cell tower deployment. This work will design the underground pathways for the campus wide deployment of fiber.	No Change	C9001045	Josh Spear	\$24,421	Funded	4/26/2021 !		Close Out	The CD SA costs have been submitted to Contracts for processing. SD plans have been received and reviewed through a Blue Beam session and we will be moving forward to CD's CPA is approved		All accounting has been verified and a financial request to close has been completed.

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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
Health Professions CSD Office Carpet	09.660.212	This project will cover Dept office suites which include 4 connected offices (301, 302a_b, 303) plus 9 individual faculty offices located in the NW corner of Bldg 66 3rd floor. The demo area is 64 SY. Justification: We have had a longstanding need for asbestos abatement and new carpet in the CSD office suites and faculty offices. Some of the existing carpet dates back to the 1970s, and is frayed, split, unsightly and unsafe. New carpet in the CSD offices will improve the image we project to prospective students, family members and other visitors.	No scope adjustments at this time. Some of the scope will be covered by an existing abatement fund.	C9001134	Taryn Williams	\$23,500	Funded	4/22/2021 !		Funding	Funding has been approved.	The work must be done between semesters. The goal is April/May timeframe.	PO requests have gone out for flooring and abatement. Moving has begun. Work is scheduled.
Science Lab UPS Battery Replacement	09.170.211			C9001135	Josh Spear	\$20,000	Funded	4/26/2021 !		Planning	This is a new project and needs a CPA		CPA will be submitted for approval
McConnell Drive Sewer Line Repair	10.030.201	Excavate to determine if there was an existing manhole that has collapsed. If so, make a repair or replace. In not, design and install a new manhole.	There are no scope adjustments at this time.	C9001095	Josh Spear	\$19,000	Funded	4/26/2021 !		Close Out	This project will not enter close out.	The schedule constraints for this project will be approval of CPA's for design and construction and contract lead times for a prospective summer 2020 construction target.	As of 04/13/2021: The Design for this project has been completed and a construction project account will be opened in the future when funds are available. This project will not enter close out.
Physical Sciences Room 309 Gas Containment	09.190.203	EH&S (Josh Ellsworth) and NAU Fire Marshal (Jeff Young) want us to store our lab gas cylinders in a fireproof box with associated ventilation, etc.	There are no scope adjustments at this time.	C9001114	Kelly Davis	\$14,500	Funded	4/2/2021 !		Design	Scheduled final report review for next week	Schedule constraints consist of improving safety for operators and building occupants as soon as reasonably possible.	Review final report with engineer and them hold meeting with all of NAU stakeholders to present final study and determine needed changes




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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
New Sidewalk Along Knoles Near Gabaldon Hall	08.030.181	Design and construct a new sidewalk along Knoles near Gabaldon to be complete by Winter 2017.	None.	C9001030	Kelly Davis	\$12,000	Funded	4/2/2021 !		Planning	Project will go back out to bid by about May 1. CPA has been submitted using original bid result plus escalation factor.	The CPA is for design only. This project needs to be completed during summer break or possibly winter break. This project has been deemed non essential. As such, we will get the design done now and push construction until TBD. Management has requested this move for under hard bid. With this late direction this project will not finish this year. Planting will have to be postponed until Spring 2021. Decision has been made to put this project on hold until next spring when it will be re-bid	Receive approved CPA and issue for bid.
Physical Sciences Add Lab Air Lines 323 & 318	09.190.202	Scope of work will include installing (2) air lines to rooms 323 and (1) air line to room 323. Air lines will be accessed from attic space in room 3002 and dropped down from ceiling into each room. The extent of the air line will be to a 3/4" ball valve, before the connection to a Purge Gas Generator Equipment provided by the user group.	added installation of air dryer to this scope	C9001105	Kelly Davis	\$10,300	Funded	4/2/2021 !		Close Out	All work was completed before holiday break	No schedule constraints	Project is ready for close out. Still need to reconcile all trades costs.
Printing Services Parking Lot Internet Connectivity	08.020.182	Bore/Trench from the N. side of Butler to the tunnel system located under Wettaw. Install inner ducts inside conduits back to building 24 for connectivity.			Josh Spear	\$0	Not Yet Funded	11/16/2020 !		Planning	CPA in for approval		This project is to be closed due to non-approval of the client.

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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
North Plant Node HVAC Upgrades	09.240.181	This project is to engineer and implement a solution to provide industry standard cooling equipment for the computing/telecom areas in the North Plant.	There are no scope adjustments at this time.		Kelly Davis	\$0	Not Yet Funded	4/2/2021 !	⚠️	Funding	No progress last week	There are no schedule constraints at this time.	Review proposal from Trane, determine if enough funds are available to do the work. This is in Utilities Mgr.'s court
Bookstore ATM Exterior Lighting	09.350.191	This is a collaboration between Bank of America and NAU to provide better lighting near the BofA ATM located at the South/West corner of the book store. Original scope indicated lighting changes both underneath the existing roof overhand near existing ATM machines as well as three new freestanding light poles in the immediate area.			Josh Spear	\$0	Not Yet Funded	4/26/2021 !	✅	Planning	The final bluebeam review comments have been issued to JLL/Yesco Group for responses.	The design review feedback for Bank of America could delay the project if not in line with NAU technical specifications.	Bluebeam review is still pending responses from the DP on the project. I have told the team the project is on hold until there is a response from the DP for comments on the 100% Design review.
Granny's Closet Renovation	09.992.191	Phase 1: Demolition of the 2 smaller houses on the property, capping off the related utilities, and conversion of that space to a gravel lot. The actual renovation of Grannys is in a Phase 2.	No scope adjustments are needed at this time.		Kelly Davis	\$0	Not Yet Funded	4/2/2021 !	✅	Planning	No progress last week	No schedule constraints at this time.	There are currently no plans to move forward with demolition of the structures on this property.
University Drive Improvements for Mill Town	08.020.201	Interfacing and coordinating the sewer and storm drainage improvements, as well as the intersection improvements at University and Milton in coordination with the City of Flagstaff, ADOT, and the developers of Mill Town.	No Scope Adjustments.		admin	\$0	Not Yet Funded	5/14/2020 !	✅	Design	No Update.	3rd Party Contracting Delays that does not include the University.	Plan Review Comment Resolution Meeting with SWI, TBD. COF verified at the 2/7 coordination meeting that the project is on hold and no construction is likely to occur this summer 2020 season.

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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
Bury Hall Steam and Condensate Line Replacement	09.080.201	Steam valve and condensate piping is failing we may have one more heating season before major failure but it would help to have these components replaced before the next heating season.	Additional scope has been requested and we are evaluating the costs of this request.		Josh Spear	\$0	Not Yet Funded	4/26/2021 !		Planning	Conducted scoping and budget verification meeting with Jon H. Further follow up and scope of work needs to be prioritized to bring quote within budget. Work would take place during the normal steam shut down in May of 2021 to allow two weeks to complete work. Preconstruction services is anticipating on starting in February of 2021.	Work is completed within next shut down of building or steam system.	This project has grown in scope to add additional equipment tie in and a revised request is going into the DM 2021 funding list in order to start a design effort and then fund the remaining scope with a 2022 request.
Electrical Distribution Maintenance and Repairs	10.040.201	Refurbish the redundant breakers for south campus, perform overdue maintenance on north campus breakers, and other minor items if the budget allows.	There are no Scope adjustments at this time.		Josh Spear	\$0	Not Yet Funded	4/26/2021 !		Planning	A revised propoasl has been requested from Shaum and will be reviewed based on a reduced scope meeting with NAU electrical department.	Schedule Constraints consist of CPA approval timelines.	A CPA has been entered for approval based on budget in plant fund account and proposal from Shaum electrical is being reviewed to determine how much of the scope will be completed.
Central Plants Equipment Condition Assessment	11.020.203	This project is to perform a condition assessment of the plant equipment and retro-commission to determine remaining life of equipment and root cause for controls failures. Final scope is yet to be determined.	There has been no scope adjustments at this time.		Kelly Davis	\$0	Not Yet Funded	5/5/2021 !		On Hold	No progress has been made on removing the project from HOLD status this past week.	There are no schedule constraints at this time.	TBD based on whether the project will move forward.



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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
Building 77 Renovation for Additional Departments	09.770.201	Assess space within the building and condense as needed to accommodate more departments within Facility Services.	No scope adjustments at this time.		Kelly Davis	\$0	Not Yet Funded	5/5/2021 !		Planning	Project is being reinvigorated and will be repriced.	This schedule does not consider any adjustments or delays that may be caused by the COVID-19 disruption. The goal was to have Parking Services in building 77 by mid-summer but this will be delayed due to funding and reconsideration of this plan.	Need to re-group and re-think plan moving forward with new designated HVAC lead
Beaver School New Academic Space	09.930.201	Construct a new building behind Beaver School that is approximately 24,000 - 27,000 gross square feet. Additionally, the project will renovate the gymnasium within the existing South Beaver School to provide space for occupants of Babbitt Annex and about 5,000 sf of unassigned space for swing space. This is needed in order to demolish Babbitt Annex to provide space for new STEM Building.	none		Kelly Davis	\$0	Not Yet Funded	4/2/2021 !		On Hold	No progress last week	This project was originally scheduled to be complete by Spring of 2021 in order to move occupants of Babbitt Annex out to allow for demolition of that building to make room for the new STEM Building. This schedule does not consider any delays caused by COVID-19 disruptions. It has been determined that this project will be pushed until STEM project future has been determined.	project is on hold until plan for advancement of STEM project is developed.
College of Business Career DevelopmentOffice	09.810.201	Relocate Career Development to a more public facing part of the Business Building. To include setting work stations, updating finishes, adding interactive furniture space and accommodating new space for Veterans Affairs in the old Career space.	No scope adjustments at this time.		Taryn Williams	\$0	Not Yet Funded	4/22/2021 !		Planning	CPA has gone out.	It is our goal to relocate Career Development and Veterans Affairs before the start of the school year. Construction to come later.	Awaiting CPA approval. Met onsite with NAU Trades to confirm scope and revise pricing to reflect current hourly rates and material costs. Meeting with McCarthy to review HVAC needs.

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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
Cline Library Assembly Hall Seat Replacement	09.280.202	Replace existing seating in the Cline Library Assembly Hall. Seats should have tablet arms for classroom purposes. We recommend including power for at least a few seats per row as well as aisle lighting to enhance safety for egress.	There are no Scope adjustments at this time.		Taryn Williams	\$0	Not Yet Funded	4/22/2021 !		Planning	A final budget cost has been submitted to the Cline Library Administration for approval for the budget and funding will need to be determined.	All work will have to be done during summer break.	Awaiting information from the Library Master Plan before making any changes.
HAT RANCH	13.800.211	The scope of this project is for data collection on the hat ranch property to help in the effort to determine if it is feasible for NAU to absorb the donation of the property.	There are no scope adjustments at this time.		admin	\$0	Not Yet Funded	4/13/2021 !		Planning	Project Manager has requested update from GIS department on current GIS software review.	There are no schedule constraints for this project at this time.	As of 04/13/2021" NAU IT department is currently reviewing GIS software to purchase in order to prepare Hat Ranch GIS information on further review of its existing conditions.
Campus-Wide Lenel Install	09.002.181	This is a pilot project that will install Lenel security system on all exterior doors of 5 university buildings. These buildings will be chosen by small committee involving NAUPD, Access Control, the GMM supervisor who is responsible for locking and unlocking doors and PDC. IT will be looped in when the project starts moving forward.			Kelly Davis	\$0	Not Yet Funded	4/2/2021 !		Planning	continue to review pricing	None	Hold 2nd meeting with IT and Lock shop to hone scope

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Project	Project #	Original Scope	Scope Adjustments	Account #	Project Manager	Total Budget	Funded/Non Funded	Last Update	Project Health	Phase	Past Weeks Progress	Schedule Constraints	30 Day Look Ahead
DOE Connected Communities Grant Application	11.050.211	The scope of this project is to install a microgrid system through a DOE (Department of Energy) Grant that the Utilities Director, Jon Heitzinger, and I are working on in conjunction with the researchers in Engineering and SICCS. This grant could potentially fund up to \$7 Million dollars' worth of work associated with microgrid technologies, building efficiencies and associated research. The purpose of this project is to demonstrate how groups of grid-interactive buildings working in conjunction with distributed energy resources (DERs) can reliably and cost-effectively serve as grid assets through demand flexibility and improved efficiency. A microgrid will be created using a significant portion of the NAU campus and its buildings, in partnership with the campus electricity supplier.	None		Josh Spear	\$0	Not Yet Funded	4/26/2021 !		Planning			The team is wrapping the the DOE grant and submitting this week. We will hear from the DOE in the next months for approval or non-approval, we will move forward if awarded.
Health Professions Anatomy Lab Update	09.660.211	Quote for refinishing or replacing cabinetry. Plumbing work to include touch free faucets. Installation of a garbage disposal and small dishwasher (countertop model is o.k.). There are tiles missing from the rear hallway that need replacing.			Taryn Williams	\$0	Not Yet Funded	4/22/2021 !		Planning	created full budget for project.	No schedule constraints at this time.	We have added this budget request to the Classroom Funding proposal and are awaiting feedback.


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Outdoor Wi-fi from Small Cell Sites	10.090.211	Define how to provide power from all of the small cell sites to connect NAU ONTs for IP connectivity to operate NAU Wi-Fi and IoT devices that will attach to these poles.	none		Josh Spear	\$0	Not Yet Funded	4/26/2021 !		Planning			We are coordinating locations for potential Verizon and ATT cell tower poles. We are starting negotiations with Electrical to see if Lighting circuit power is accessible.
Physical Sciences Atrium Conversion	08.050.211	Clean up and prepare outdoor space to accommodate small gatherings for student groups.			Kelly Davis	\$0	Not Yet Funded	4/2/2021 !		Planning	Met with AVP and determine that there are several issues with the project that need to be worked out before moving forward	User would like to have this space available by summer	Resolve maintenance, scoping and funding issues before moving forward
North Plant Ground Leveling & Enrollment Management Storage	09.240.211	Area needs to be assessed at re-leveling ground level in concrete and the installation of warehouse racks that can be secured to the floor around the perimeter of the cage area.	May need to relocate storage.		Taryn Williams	\$0	Not Yet Funded	4/22/2021 !		Planning	walked the site with Fire Marshal and Building Code Official. Reviewed storage footprint and access needs with client.	No schedule constraints at this time.	Met onsite with relevant parties and have determined that storage can be relocated to adjacent space and not be an issue for future construction. Will be seeking pricing for concrete work.
Tunnel Investigation and Repair Near Eastburn	10.050.212	Repair of additional failure next to Eastburn and removal of pan used to pour concrete through most of north campus tunnels to inspect the existing conditions.	There are no scope adjustments at this time.		Josh Spear	\$0	Not Yet Funded	4/26/2021 !		Planning	The JOC and structural designer will need to be selected in a JOC/ARQ meeting.	This project may be placed on hold due to project management priority in PDC.	As of 04/13/2021: This project Need a JOC selection for a contractor to do investigative work to identify the needed scope of repairs.
Communication Building Access Control Upgrade	09.160.211	Secure all exterior doors with electronic locks and cameras, replace outdate Keri system with Lenel readers.			Kelly Davis	\$0	Not Yet Funded	4/2/2021 !		Planning	Received pricing.	none	Review pricing and scope with IT and lockshop.
Water Distribution Maintenance	10.040.211	Replace a valve on the north side of the Union, valve and fire hydrant in the Pedway next to Tinsley/Cowden, and a valve near gateway.			Kelly Davis	\$0	Not Yet Funded	4/2/2021 !		Planning	walked project locations with JOC and plumbing mgr.	none	Receive pricing from JOC, issue contract and begin work

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Physical Sciences Room 323 Update	09.190.211	Raise/replace counter-top with sink an install wall mounted storage in Room 323.	Must confirm with client.		Taryn Williams		\$0 Not Yet Funded	4/22/2021 !		Planning	Received budget approval from the client.	No schedule constraints at this time.	CPA is our for approval.
Statewide Campuses Signage Updates	08.080.213	To maintain the consistency of the NAU brand presence and further strengthen it throughout our statewide campuses, this project is a continuation of the same effort we've worked on at North Valley, and working on at NAU-Yuma campus. Focus on permanent signage (both exterior and interior) updates at Scottsdale Community College, Pima Community College, South Mountain Community College, and possibly Estrella Mountain Community College and NAU-Yavapai.	No scope adjustments at this time.		Taryn Williams		\$0 Not Yet Funded	4/22/2021 !		Planning	Reached out to each of the onsite contacts to determine scope.	Work to be done as soon as possible.	Confirming scope with Rensu and various onsite contacts.
Biology Teaching Lab Upgrades (235, 328, 333, 413, 419)	09.210.211	RENOVATE TEACHING LABS: To include abatement, new flooring, furniture, window coverings, storage, paint, electrical, data and general space upgrades. AV needs are covered by this funding as well.	No scope adjustments at this time.		Taryn Williams		\$0 Not Yet Funded	3/26/2021 !		Planning	Received approval to move forward.	All work to be done over summer 2021.	Awaiting CPA approval. Walked scope with NAU Trades and Faculty and Staff. Awaiting estimate and feedback.
Physical Sciences Teaching Lab Upgrades (232, 300)	09.190.212	RENOVATE TEACHING LABS: To include abatement, new flooring, furniture, window coverings, storage, paint, electrical, data and general space upgrades. AV needs are covered by this funding as well.	No scope adjustments at this time.		Taryn Williams		\$0 Not Yet Funded	4/22/2021 !		Planning	Received approval to proceed with project.	All work to be done over summer 2021.	CPA is out for approval. Working with client to determine final scope.
Indigenous Futures Lab	09.140.211		No scope adjustments at this time.		Taryn Williams		\$0 Not Yet Funded	3/26/2021 !		Planning	Received and provided general pricing for furniture options.	Grant must be used quickly.	Meeting with Giovanni 3/26 to review furniture. Meeting full team onsite during week of 3/29.

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New Roof Over Wood Kiln	09.800.211				admin	\$0	Not Yet Funded	5/5/2021 !		On Hold	This is a new project. The Trades are reviewing to see if this can be done in house. It will be on hold until a new PDC PM is hired.		