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Summary of additional resources requested

This Green Fund Amendment is seeking funding for increasing the drying and washing space in retail location and to help implement ADA compliant stations, help with sanitation of the bowls. We did not for see these as issues and would like to address each. We do not want to fail this project and the main reason for asking for additional funding. We are looking to buy dish racks, dollies, and baskets to help increase the sanitary and efficiency of the “operational” side to this project.

We are also seeking funding to support the expansion of USEFULL integration into NAUGo.

Justification for the need of additional resources

The USEFULL project is seeking an additional **\$13,846.30** to help address the needed additions to make this project successful. We are needing help to address two issues that have risen since the start of the pilot program – accessible return stations & increasing drying/washing space. We are looking to add three more return stations that will be below the 36” height requirement for ADA compliance. We will be repurposing old trash receptacles and need new IPads for these stations along with new signs.

We are also looking for funding to help increase our drying & wash space in retail. Currently our space is not big enough to handle the volume of containers. The funding will help NAU Campus dining overcome two major barriers to the program – **accessibility and sanitation.**

While looking into the summer of this project and realizing what would need to help address student’s concern over convenience of the app downloading is the integration with NAUGo. This is an additional unforeseen expense. It will greatly help the transition in the fall with our new students.

Updated Project Timeline

Everything is on time for this project. Adding these additional return stations and increasing drying and washing space will not prolong the project or hinder it.

Budget

Items	Vendor	Qty	Each	Cost
Dish Rack Tumblers	Webrestaurant Store	12	\$34.99	\$419.88
Dish Dolly	Webrestaurant Store	4	\$74.99	\$299.96
Cambro Peg Rack	Webrestaurant Store	20	\$32.94	\$658.80
Dish Dolly With Handle	Webrestaurant Store	10	\$69.99	\$699.90
Dish Rack Bowls & Lids	Uline	12	\$40.00	\$480.00
Basket Trucks Receptacles	Uline	4	\$185.00	\$740.00
Shipping	Webrestaurant Store	1	\$56.39	\$56.39
Shipping	Uline	1	\$170.11	\$170.11
Shipping	Webrestaurant Store - Second Delivery	1	\$222.48	\$222.48
NAUGo App Intergration	TouchNET	1	\$4,000.00	\$4,000.00
Signage for Return Stations	NOAZ	3	\$1,250.00	\$3,750.00
Ipads	Apple	3	\$450.00	\$1,350.00
Taxes		1	\$339.43	\$339.43
				\$13,186.95
				\$659.35
Total Ask				\$13,846.30

**This includes the 5% contingency