

Green Fund Project Addendum

Addendum Overview

Skydome LED Lighting Conversion Project number 09.731.221: The original proposal for materials was based on procurement in 2019. Due to world events the increase of product costs was an additional \$100K to the project in order to get all aspects covered.

Addendum Specifics

I am requesting an increase in funding approval of \$50K in order to cover the increase in material costs for the project. I will be getting the other \$50K from the university as it has committed to the success of this project. As a reminder this project is the steppingstone of the Energy Renewal Fund that we are trying to set up with the annual savings gained from the changing of these light fixtures. This is a major victory in future projects that will help us improve campus efficiencies which tie to both the mission of the Green Fund as well as the Climate Action Plan. Thank you for your consideration in this matter.

Updated Project Budget

Included is an updated breakdown of all project costs, as well as an updated 5% line item for contingency.

Attached: