State Operating Budget Sources and Uses by Program

STATE FUNDS BUDGETED	Sources FY 2026	%
State Appropriation	$121,294,400	49%
Miscellaneous and Other Receipts	$550,000	<1%
Balance Forward	$0	0%
Summer Session	$9,599,500	4%
Tuition Revenue	$115,301,000	47%
Total	**$246,744,900**	**100%**

PROGRAM	Uses by Program FY 2026	%
Instruction	$132,348,801	54%
Organized Research	$3,956,810	2%
Public Service	$4,759,271	2%
Academic Support	$34,611,156	14%
Student Services Administration	$15,104,907	6%
Institutional Support	$37,368,233	15%
Operations and Maintenance of Plant	$18,595,723	8%
Total	**$246,744,900**	**100%**

Due to rounding, percentages may not equal 100.
SOURCE: University Budget Office, State Operating Budget

State General Fund Appropriations History

Year	Initial General Fund Appropriation	% Change	Appropriation as % of Operating Budget	Appropriation per Fall FTE Student
2025/26	$121,294,400	-7.3%	49.2%	$4,462
2024/25	$130,855,800	-5.8%	49.8%	$4,629
2023/24	$138,925,500	-13.8%	51.2%	$5,068
2022/23	$161,151,500	21.7%	55.3%	$5,987
2021/22	$132,452,400	24.0%	49.5%	$4,883
2020/21	$106,804,600	-6.5%	43.5%	$3,804
2019/20	$114,250,900	4.7%	42.3%	$3,916
2018/19	$109,095,700	3.3%	40.4%	$3,713
2017/18	$105,612,800	2.2%	40.2%	$3,577
2016/17	$103,317,000	4.4%	41.2%	$3,599
2015/16	$99,007,600	-14.9%	40.5%	$3,617
2014/15	$116,371,200	5.5%	46.7%	$4,487
2013/14	$110,335,000	4.1%	47.8%	$4,446
2012/13	$105,942,400	4.0%	49.7%	$4,376
2011/12	$101,861,800	-23.5%	51.0%	$4,436
2010/11	$133,118,100	-0.5%	62.0%	$5,852
2009/10	$133,776,500	-17.2%	64.1%	$6,345
2008/09	$161,560,900	0.4%	75.4%	$8,269
2007/08	$160,868,800	18.3%	77.1%	$8,800
2006/07	$135,949,400	11.1%	76.1%	$7,773

SOURCE: University Budget Office, State Operating Budget

NAU NORTHERN ARIZONA UNIVERSITY

State Operating Budget History

Year	Initial Operating Budget	% Change	Actual Expenditures	% Change	Enrollment Fall FTE Students	Expenditure per FTE	% Change
2025/26*	$246,744,900	-6.1%	$246,744,900	-6.1%	27,185	$9,077	-2.3%
2024/25	$262,692,600	-3.2%	$262,692,600	-3.2%	28,268	$9,293	-6.1%
2023/24	$271,245,000	-7.0%	$271,245,000	-7.0%	27,415	$9,894	-8.6%
2022/23	$291,548,800	9.0%	$291,548,800	9.0%	26,918	$10,831	9.8%
2021/22	$267,435,700	8.8%	$267,435,700	8.8%	27,123	$9,860	12.7%
2020/21	$245,725,900	-9.1%	$245,725,900	-9.1%	28,078	$8,752	-5.6%
2019/20	$270,405,400	0.1%	$270,405,400	0.1%	29,175	$9,268	0.8%
2018/19	$270,054,600	2.7%	$270,054,600	2.7%	29,384	$9,191	3.2%
2017/18	$263,043,900	5.0%	$263,043,900	5.0%	29,524	$8,910	2.1%
2016/17	$250,600,300	2.6%	$250,600,300	2.6%	28,710	$8,729	-2.2%
2015/16	$244,294,200	-2.0%	$244,294,200	-2.0%	27,375	$8,924	-7.1%
2014/15	$249,228,700	8.1%	$249,228,700	8.1%	25,934	$9,610	3.4%
2013/14	$230,616,100	8.1%	$230,616,100	8.1%	24,816	$9,293	5.5%
2012/13	$213,351,500	6.9%	$213,331,900	3.6%	24,208	$8,812	-1.8%
2011/12	$199,600,700	-7.0%	$205,990,800	-4.0%	22,964	$8,970	-4.9%
2010/11	$214,628,200	3.3%	$214,628,200	3.9%	22,746	$9,436	-4.1%
2009/10	$207,711,700	-3.0%	$206,489,700	7.1%	20,980	$9,842	-0.3%
2008/09	$214,181,400	2.6%	$192,876,500	-7.0%	19,537	$9,872	-12.9%
2007/08	$208,692,000	16.8%	$207,288,300	16.7%	18,281	$11,339	11.6%
2006/07	$178,656,200	10.4%	$177,662,700	7.9%	17,489	$10,159	2.6%

*Actual Expenditures are estimated for current year

SOURCE: University Budget Office, State Operating Budget

Instructional Budget History

Year	Original Instructional Budget	% Change	Actual Expenditures	% Change	Enrollment Fall FTE Students	Expenditure per FTE	% Change
2025/26*	$132,348,801	-0.9%	$135,214,158	-3.9%	27,185	$4,974	7.2%
2024/25	$133,568,999	0.3%	$140,694,241	-2.0%	28,268	$4,639	-5.3%
2023/24	$133,122,140	0.0%	$143,629,047	0.9%	27,415	$4,899	-0.9%
2022/23	$133,122,488	-6.0%	$134,296,167	-6.0%	26,918	$4,945	-5.3%
2021/22	$141,643,180	22.0%	$127,382,138	24.8%	27,123	$5,222	29.2%
2020/21	$116,145,132	-12.2%	$113,468,600	-19.7%	28,078	$4,041	-16.6%
2019/20	$132,337,711	-1.6%	$141,375,252	5.4%	29,175	$4,846	6.1%
2018/19	$134,514,903	0.9%	$134,193,923	-0.6%	29,384	$4,567	-0.1%
2017/18	$133,360,085	2.3%	$134,946,500	5.3%	29,524	$4,571	2.4%
2016/17	$130,401,139	6.8%	$128,185,500	4.3%	28,710	$4,465	-0.5%
2015/16	$122,074,317	0.3%	$122,888,300	-3.7%	27,375	$4,489	-8.8%
2014/15	$121,756,510	3.5%	$127,658,200	8.1%	25,934	$4,922	3.5%
2013/14	$117,655,800	6.0%	$118,056,700	5.5%	24,816	$4,757	3.0%
2012/13	$111,045,754	0.4%	$111,853,300	1.5%	24,208	$4,620	-3.7%
2011/12	$110,588,914	-5.7%	$110,166,500	-6.8%	22,964	$4,797	-7.7%
2010/11	$117,286,952	4.4%	$118,227,100	7.6%	22,746	$5,198	-0.8%
2009/10	$112,295,533	-3.2%	$109,912,500	4.5%	20,980	$5,239	-2.7%
2008/09	$115,972,635	-0.9%	$105,145,200	-6.8%	19,537	$5,382	-12.8%
2007/08	$116,995,682	18.7%	$112,788,100	14.5%	18,281	$6,170	9.6%
2006/07	$98,542,000	9.3%	$98,480,400	7.9%	17,489	$5,631	2.6%

SOURCE: University Budget Office, State Operating Budget

NAU NORTHERN ARIZONA UNIVERSITY

State Operating Budget Request Summary

EXPENDITURES	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Request	FY 2027 Request	FY 2025 Actual to FY 2026 Request Amount	FY 2025 Actual to FY 2026 Request %
FTE Positions	**2,665**	**2,955**	**2,352**	**2,308**	**2,308**	**-44**	-2%
Personal Services	$153,192,151	$169,601,633	$162,299,484	$159,261,011	$185,011,011	-$3,038,473	-2%
Employee Related Expenses	$47,757,191	$51,642,288	$57,743,426	$49,369,309	$58,381,609	-$8,374,117	-15%
Professional & Outside Services	$16,917,239	$13,996,425	$11,157,009	$9,114,723	$9,114,723	-$2,042,286	-18%
Travel	$763,587	$562,564	$470,774	$175,157	$175,157	-$295,617	-63%
Other Operating Expenditures	$20,752,006	$30,316,507	$16,956,029	$19,934,612	$40,172,312	$2,978,583	18%
Library Acquisitions/Equipment	$3,164,453	$2,041,074	$6,735,414	$1,330,487	$1,330,487	-$5,404,927	-80%
NAU Yuma	$3,220,910	$3,084,610	$3,083,564	$3,088,401	$3,088,401	$4,837	<1%
Transfer Out*	$3,000,000	$3,000,000	$7,685,500	$7,884,500	$7,884,500	$199,000	3%
Total	**$248,767,537**	**$274,245,101**	**$266,131,200**	**$250,158,200**	**$305,158,200**	**-$15,973,000**	**-6%**

PROGRAM	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Request	FY 2027 Request	FY 2025 Actual to FY 2026 Request Amount	FY 2025 Actual to FY 2026 Request %
Instruction	$134,296,167	$143,629,047	$140,694,241	$134,611,988	$174,611,988	-$6,082,253	-4%
Organized Research	$9,050,351	$8,425,083	$7,649,389	$6,956,810	$21,956,810	-$692,579	-9%
Public Service	$6,304,398	$6,123,818	$6,048,668	$4,807,104	$4,807,104	-$1,241,564	-21%
Academic Support	$32,046,304	$35,724,700	$33,997,472	$32,085,077	$32,085,077	-$1,912,395	-6%
Student Services Administration	$21,216,790	$23,127,468	$16,244,210	$14,876,748	$14,876,748	-$1,367,462	-8%
Institutional Support	$42,632,616	$54,130,374	$58,413,656	$53,732,072	$53,732,072	-$4,681,584	-8%
NAU Yuma	$3,220,910	$3,084,610	$3,083,564	$3,088,401	$3,088,401	$4,837	<1%
Total	**$248,767,536**	**$274,245,100**	**$266,131,200**	**$250,158,200**	**$305,158,200**	**-$15,973,000**	**-6%**

* Reflects $3,000,000 appropriation transferred to TGEN

SOURCE: University Budget Office, State Budget Request

NAU NORTHERN ARIZONA UNIVERSITY

Utilities Usage and Cost History

UTILITY TYPE	Year	Total Usage	Unit Measure	Total Cost	Cost Per Unit
Natural Gas			**/Therm****		
	2025/26	2,844,260		$1,609,084	$0.57
	2024/25	3,195,446		$1,969,033	$0.62
	2023/24	3,353,635		$2,156,279	$0.64
	2022/23	3,856,872		$2,826,534	$0.73
	2021/22	3,683,494		$2,621,758	$0.71
	2020/21	3,811,787		$1,577,864	$0.41
	2019/20	4,176,451		$1,588,106	$0.38
	2018/19	4,313,746		$1,753,636	$0.41
	2017/18	3,714,891		$1,967,117	$0.53
	2016/17	3,760,550		$2,113,529	$0.56
Electricity			**/KWH**		
	2025/26	56,780,210		$6,578,994	$0.12
	2024/25	59,716,864		$6,666,219	$0.11
	2023/24	59,806,788		$6,299,366	$0.11
	2022/23	61,800,520		$5,780,987	$0.09
	2021/22	63,794,451		$6,652,875	$0.10
	2020/21	61,995,845		$4,635,609	$0.07
	2019/20	67,707,198		$4,644,214	$0.07
	2018/19	68,904,921		$4,759,700	$0.07
	2017/18	66,427,336		$5,351,026	$0.08
	2016/17	66,735,634		$5,685,398	$0.09
Water			**/Gallons**		
	2025/26	162,155,363		$1,903,548	$0.012
	2024/25	145,361,874		$1,426,804	$0.010
	2023/24	141,593,256		$1,165,192	$0.008
	2022/23	168,215,834		$1,180,942	$0.007
	2021/22	173,538,433		$1,148,246	$0.007
	2020/21	159,607,032		$1,003,419	$0.006
	2019/20	195,146,298		$1,097,735	$0.006
	2018/19	167,220,620		$893,294	$0.005
	2017/18	162,360,630		$847,563	$0.005
	2016/17	169,774,748		$870,176	$0.005

**Starting in 2014 natural gas unit of measure was restated from MCF to Therms.
NOTE: KWH means kilowatt-hour of electricity.
SOURCE: Facility Services

NAU NORTHERN ARIZONA UNIVERSITY

Grants, Contracts and Gifts

RESTRICTED FUNDS SOURCES	FY 21	FY 22	FY 23	FY 24	FY 25
Federal Grants and Contracts*	$123,087,992	$174,428,496	$120,221,777	$120,719,720	$129,185,824
State Grants and Contracts	$32,547,528	$8,451,136	$18,217,091	$33,314,398	$33,411,717
Local Grants and Contracts	$4,681,159	$5,750,002	$7,097,874	$9,752,751	$9,616,316
Private Gifts, Grants and Contracts	$18,831,999	$18,835,344	$21,663,899	$34,647,961	$33,833,858
Total	**$179,148,678**	**$207,464,978**	**$167,200,641**	**$198,434,830**	**$206,047,715**

RESTRICTED FUNDS USES	FY 21	FY 22	FY 23	FY 24	FY 25
Instruction	$7,612,332	$8,859,561	$15,904,592	$17,913,660	$17,212,275
Research	$44,438,188	$42,224,643	$50,436,785	$62,544,604	$67,007,058
Public Service	$17,540,626	$18,429,951	$22,139,076	$27,224,855	$32,798,458
Academic Support	$1,755,160	$735,506	$1,374,371	$1,582,986	$2,840,553
Student Services	$2,244,164	$1,768,026	$2,377,364	$2,684,831	$2,233,600
Institutional Support	$4,083	$6,791,755	$721,907	$2,887,018	$7,522,137
Subtotal	**$73,594,553**	**$78,809,442**	**$92,954,095**	**$114,837,954**	**$129,614,080**
Scholarships, Fellowships and Pell Grants	$61,590,925	$89,928,696	$46,818,793	$55,580,117	$64,947,770
Total	**$135,185,479**	**$168,738,138**	**$139,772,888**	**$170,418,071**	**$194,561,850**

*Includes federal student financial aid.
Note: As of 2018-2019 Fact Book restricted funds have been restated to align with the Comprehensive Annual Financial Review (CAFR).
SOURCE: Comptrollers Office, Financial Accounting Services

Research and Other Sponsored Projects Awards

Fiscal Year 2025

GRANT AWARDS	Number of Awards	Value of Awards
Academic Units		
College of Arts & Letters	9	$273,370
College of Business, The W.A. Franke	8	$2,139,528
College of Education	25	$9,746,852
College of Engineering, Steve Sanghi	72	$33,742,032
College of Health and Human Services	27	$1,881,343
College of Nursing	3	$1,288,302
College of Social & Behavioral Sciences	64	$29,912,403
College of the Environment, Forestry, and Natural Sciences	213	$39,604,514
Subtotal	**421**	**$118,588,345**
Administrative Units		
Cline Library	0	$0
E-Learning	0	$0
Graduate College	2	$484,000
Health and Wellness	1	$7,500
KNAU	1	$319,379
NAU Yuma	0	$0
Student Success	8	$2,123,216
University Finance & Bus Serv	4	$1,763,703
University Police	2	$11,000
Vice President for Native American Initiatives	26	$5,101,663
Vice President for Research	84	$22,773,074
Vice Provost for Academic Affairs	6	$1,581,977
Subtotal	**134**	**34,165,512**
Grand Total	**555**	**$152,753,857**

NOTE: The "Number of Awards" reflects the number of unique awards that have both an "award date" within the specified fiscal year and a "project start date" that is equal to or later than the first day of the specified fiscal year and have had funding distributed within the fiscal year. The "Value of Awards" refers to awards which have had funding distributed within the specified fiscal year and includes award modifications within the specified fiscal year.

SOURCE: Office of the Vice President for Research

Student Financial Assistance

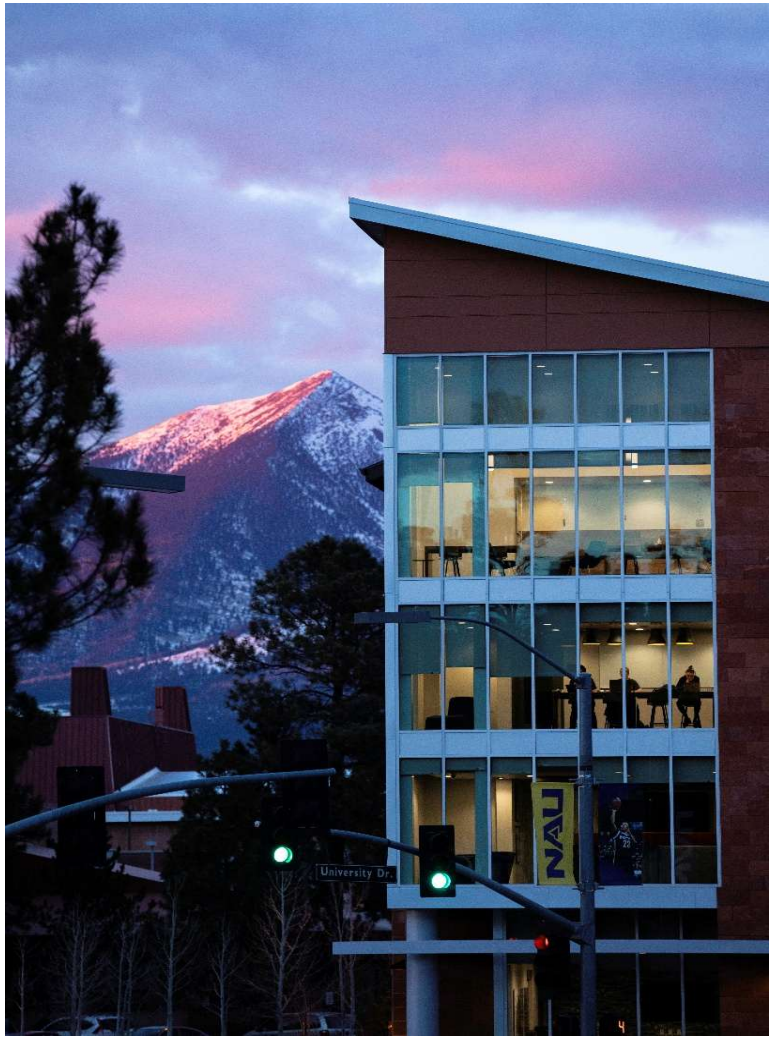
TYPE OF AID	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Scholarships					
Recipients	17,822	18,016	18,975	20,521	20,594
Dollars	$144,738,643	$146,807,641	$161,468,407	$176,698,541	$185,185,548
Waivers					
Recipients	1,622	1,404	1,534	1,661	1,662
Dollars	$10,440,270	$9,862,718	$10,175,857	$11,431,698	$11,817,234
Grants					
Recipients	11,271	10,311	9,335	9,693	10,116
Dollars	$79,575,463	$72,638,567	$71,835,523	$81,610,312.54	$91,008,107.37
Loans					
Recipients	12,687	11,620	11,214	10,795	10,012
Dollars	$151,194,676	$141,692,072	$148,776,347	$151,723,133	$145,216,965
Employment					
Recipients	4,561	5,060	5,524	4,757	4,689
Dollars	$22,779,409	$24,609,645	$29,314,564	$33,078,532	$33,706,626
Total					
Recipients (Unduplicated)	**26,913**	**26,913**	**25,536**	**26,021**	**25,748**
Dollars	**$408,728,461**	**$395,610,643**	**$421,570,696**	**$454,542,217**	**$466,934,481**

Merit tuition scholarships (merit waivers) are counted as institutional scholarships.
ABOR reports include Graduate Assistantships, which are included.
SOURCE: Office of Enrollment Services

Undergraduate Cost of Attendance

ACADEMIC YEAR RESIDENT COSTS	On Campus	Off Campus
Tuition*	$12,096	$12,096
Fees and Surcharges	$1,343	$1,343
Books/Supplies	$900	$900
Housing	$7,790	$11,700
Food	$6,642	$6,642
Transportation	$2,500	$2,500
Personal	$2,000	$2,000
Total	**$33,271**	**$37,181**

ACADEMIC YEAR NONRESIDENT COSTS	On Campus	Off Campus
Tuition*	$29,568	$29,568
Fees and Surcharges	$1,343	$1,343
Books/Supplies	$900	$900
Housing	$7,790	$11,700
Food	$6,642	$6,642
Transportation	$2,500	$2,500
Personal	$2,000	$2,000
Total	**$50,743**	**$54,653**



Costs based on full-time academic status, Fall and Spring semesters.

SOURCE: Office of Financial Aid

Arizona Universities Average Tuition

UNDERGRADUATE

Fiscal Year Ended June 30:	2021	2022	2023	2024	2025
Northern Arizona University					
NAU Arizona Resident Undergraduate Tuition*	$11,896	$11,896	$12,273	$12,652	$13,009
Percent increase from prior year	0.0%	0.0%	3.2%	3.1%	2.8%
NAU Non-resident Undergraduate Tuition*	$26,642	$26,642	$27,535	$28,900	$29,881
Percent increase from prior year	0.5%	0.0%	3.4%	5.0%	3.4%
Arizona State University					
ASU Arizona Resident Undergraduate Tuition	$11,338	$11,348	$11,618	$12,051	$12,223
Percent increase from prior year	0.0%	0.1%	2.4%	3.7%	1.4%
ASU Non-resident Undergraduate Tuition	$29,428	$29,438	$30,592	$32,193	$33,139
Percent increase from prior year	0.0%	0.0%	3.9%	5.2%	2.9%
University of Arizona					
UA Arizona Resident Undergraduate Tuition*	$12,696	$12,696	$13,255	$13,606	$13,906
Percent increase from prior year	0.0%	0.0%	4.4%	2.6%	2.2%
UA Non-resident Undergraduate Tuition*	$36,723	$37,218	$39,557	$41,075	$42,258
Percent increase from prior year	0.0%	1.3%	6.3%	3.8%	2.9%

GRADUATE

Fiscal Year Ended June 30:	2021	2022	2023	2024	2025
Northern Arizona University					
NAU Arizona Resident Graduate Tuition	$11,726	$12,250	$12,639	$13,146	$13,641
Percent increase from prior year	0.0%	4.5%	3.2%	4.0%	3.8%
NAU Non-resident Graduate Tuition	$26,954	$28,240	$29,189	$30,638	$31,979
Percent increase from prior year	4.8%	4.8%	3.4%	5.0%	4.4%
Arizona State University					
ASU Arizona Resident Graduate Tuition	$12,608	$12,608	$12,914	$13,389	$13,587
Percent increase from prior year	0.0%	0.0%	2.4%	3.7%	1.5%
ASU Non-resident Graduate Tuition	$32,288	$32,288	$33,556	$33,556	$36,344
Percent increase from prior year	0.0%	0.0%	3.9%	0.0%	8.3%
University of Arizona					
UA Arizona Resident Graduate Tuition	$13,272	$13,460	$14,015	$14,389	$14,856
Percent increase from prior year	0.0%	1.4%	4.1%	2.7%	3.2%
UA Non-resident Graduate Tuition	$33,399	$33,644	$33,957	$33,961	$34,110
Percent increase from prior year	0.0%	0.7%	0.9%	0.0%	0.4%

NOTE: Required fees are included in tuition rates.
Beginning FY 2025, ABOR no longer prepares peer tuition comparisons.
*Tuition rate based on Guaranteed Pledge Tuition, Fall and Spring semesters.
SOURCE: Annual Comprehensive Financial Report (ACFR)

SINGLE STUDENTS CAMPUS LIVING COMMUNITY	2022/23 Rate	2022/23 % Change	2023/24 Rate	2023/24 % Change	2024/25 Rate	2024/25 % Change	2025/26 Rate	2025/26 % Change	2025/26 Capacity◆
Allen ③	$6,180	3%	$6,444	4%	$6,702	4%	$7,002	4%	455
Calderon (Aspen Crossing)	$6,558	3%	$6,840	4%	$7,116	4%	$7,434	4%	365
Campbell	$6,180	3%	$6,444	4%	$6,702	4%	$7,002	4%	47
Campus Heights ①									
Shared bedroom: Apartment	-	-	$7,200	-	$7,488	4%	$7,824	4%	176
Shared bedroom: One-bedroom apartment	$7,212	3%	$7,518	4%	$7,818	4%	$8,172	5%	50
Cowden ③	$6,180	3%	$6,444	4%	$6,702	4%	$7,002	4%	425
Gabaldon ③	$6,558	3%	$6,840	4%	$7,116	4%	$7,434	4%	624
Gillenwater	$7,212	3%	$7,518	4%	$7,818	4%	$8,172	5%	120
Honors College ③									
Shared bedroom: semi-suite	$7,416	3%	$7,787	5%	$8,293	6%	$8,666	4%	416
Private bedroom: semi-suite	$8,238	3%	$8,650	5%	$9,213	7%	$9,628	5%	118
Shared discounted triple: semi-suite			$6,287	-	$6,793	8%	$7,099	5%	150
McConnell ③	$6,180	3%	$6,444	4%	$6,702	4%	$7,002	4%	820
McDonald ④	$7,212	3%	$7,182	0%	$7,488	4%	$7,824	4%	115
McKay Village									
Shared bedroom: Two-bedroom apartment	$7,212	3%	$7,518	4%	$7,818	4%	$8,172	5%	144
Private bedroom: Multiple-student apartment	$7,728	3%	$8,052	4%	$8,376	4%	$8,754	5%	144
Private bedroom: Three-student apartment	$7,728	3%	$8,052	4%	$8,376	4%	$8,754	5%	108
Private bedroom: Two-student apartment	$8,244	3%	$8,592	4%	$8,940	4%	$9,342	4%	48
Morton	$6,180	3%	$6,444	4%	$6,702	4%	$7,002	4%	75
Mountain View	$6,558	3%	$6,840	4%	$7,116	4%	$7,434	4%	579
Pine Ridge Village	$7,728	3%	$8,052	4%	$8,376	4%	$8,754	5%	336
Raymond	$7,212	3%	$7,518	4%	$7,488	0%	$7,824	4%	202
Reilly ③	$6,180	3%	$6,444	4%	$6,702	4%	$7,002	4%	593
Roseberry ⑤	$7,212	3%	$6,840	-5%	$7,116	4%	$7,434	4%	198
Sechrist ③	$6,180	3%	$6,444	4%	$6,702	4%	$7,002	4%	599
South Village Apartments ②	$8,244	3%	$8,592	4%	$8,940	4%	$9,342	4%	280
Taylor ③	$6,180	3%	$6,444	4%	$6,702	4%	$7,002	4%	152
Tinsley ③	$6,180	3%	$6,444	4%	$6,702	4%	$7,002	4%	420
Wilson ③	$6,180	3%	$6,444	4%	$6,702	4%	$7,002	4%	452
Total Capacity									**8,211**

FAMILY HOUSING	2022/23 Monthly Rate	2022/23 % Change	2023/24 Monthly Rate	2023/24 % Change	2024/25 Monthly Rate	2024/25 % Change	2025/26 Monthly Rate	2025/26 % Change	2025/26 Capacity◆
South Village Apartments	$1,133	3%	$1,212	7%	$1,212	0%	$1,317	9%	10
Total Capacity									**10**

◆ All capacity totals include Community Assistant spaces.

① Campus Heights formerly housed 3 students in each 2-bedroom apartments with one student in a private room, and two students in a shared bedroom. In Fall 2025, the 1-bedroom apartments changed from 4 students/apartment to 2 students/apartment.

② South Village Apartments 2 bed, for single students, were changed to all private bedrooms with 2 bedrooms per apartment unit beginning 2020-21AY.

③ Discounted triple rooms for three occupants per room are available in these communities for a $1500/AY discount per student off the shared room rate in that building.

④ McDonald returned to 3 people per apartment beginning 2023-24AY

⑤ Roseberry changed to all quad apartments beginning 2023-24AY.

SOURCE: Campus Living