

State Operating Budget Sources and Uses by Program

STATE FUNDS BUDGETED	Sources FY 2025	%
State Appropriation	\$130,855,800	50%
Miscellaneous and Other Receipts	\$1,235,000	<1%
Balance Forward	\$0	0%
Summer Session	\$17,399,300	7%
Tuition Revenue	\$113,202,500	43%
Total	\$262,692,600	100%

PROGRAM	Uses by Program FY 2025	%
Instruction	\$133,568,999	51%
Organized Research	\$4,065,057	2%
Public Service	\$5,843,329	2%
Academic Support	\$35,607,368	14%
Student Services Administration	\$23,660,110	9%
Institutional Support	\$37,120,189	14%
Operations and Maintenance of Plant	\$22,827,548	9%
Total	\$262,692,600	100%

Due to rounding, percentages may not equal 100.
 SOURCE: University Budget Office, State Operating Budget

State General Fund Appropriations History

Year	Initial General Fund Appropriation	% Change	Appropriation as % of Operating Budget	Appropriation per Fall FTE Student
2024/25	\$130,855,800	-5.8%	49.8%	\$4,629
2023/24	\$138,925,500	-13.8%	51.2%	\$5,068
2022/23	\$161,151,500	21.7%	55.3%	\$5,987
2021/22	\$132,452,400	24.0%	49.5%	\$4,883
2020/21	\$106,804,600	-6.5%	43.5%	\$3,804
2019/20	\$114,250,900	4.7%	42.3%	\$3,916
2018/19	\$109,095,700	3.3%	40.4%	\$3,713
2017/18	\$105,612,800	2.2%	40.2%	\$3,577
2016/17	\$103,317,000	4.4%	41.2%	\$3,599
2015/16	\$99,007,600	-14.9%	40.5%	\$3,617
2014/15	\$116,371,200	5.5%	46.7%	\$4,487
2013/14	\$110,335,000	4.1%	47.8%	\$4,446
2012/13	\$105,942,400	4.0%	49.7%	\$4,376
2011/12	\$101,861,800	-23.5%	51.0%	\$4,436
2010/11	\$133,118,100	-0.5%	62.0%	\$5,852
2009/10	\$133,776,500	-17.2%	64.1%	\$6,345
2008/09	\$161,560,900	0.4%	75.4%	\$8,269
2007/08	\$160,868,800	18.3%	77.1%	\$8,800
2006/07	\$135,949,400	11.1%	76.1%	\$7,773
2005/06	\$122,336,800	4.2%	75.6%	\$7,357

SOURCE: University Budget Office, State Operating Budget

State Operating Budget History

Year	Initial Operating Budget	% Change	Actual Expenditures	% Change	Enrollment Fall FTE Students	Expenditure per FTE	% Change
2024/25*	\$262,692,600	-3.2%	\$262,692,600	-3.2%	28,268	\$9,293	-6.1%
2023/24	\$271,245,000	-7.0%	\$271,245,000	-7.0%	27,415	\$9,894	-8.6%
2022/23	\$291,548,800	9.0%	\$291,548,800	9.0%	26,918	\$10,831	9.8%
2021/22	\$267,435,700	8.8%	\$267,435,700	8.8%	27,123	\$9,860	12.7%
2020/21	\$245,725,900	-9.1%	\$245,725,900	-9.1%	28,078	\$8,752	-5.6%
2019/20	\$270,405,400	0.1%	\$270,405,400	0.1%	29,175	\$9,268	0.8%
2018/19	\$270,054,600	2.7%	\$270,054,600	2.7%	29,384	\$9,191	3.2%
2017/18	\$263,043,900	5.0%	\$263,043,900	5.0%	29,524	\$8,910	2.1%
2016/17	\$250,600,300	2.6%	\$250,600,300	2.6%	28,710	\$8,729	-2.2%
2015/16	\$244,294,200	-2.0%	\$244,294,200	-2.0%	27,375	\$8,924	-7.1%
2014/15	\$249,228,700	8.1%	\$249,228,700	8.1%	25,934	\$9,610	3.4%
2013/14	\$230,616,100	8.1%	\$230,616,100	8.1%	24,816	\$9,293	5.5%
2012/13	\$213,351,500	6.9%	\$213,331,900	3.6%	24,208	\$8,812	-1.8%
2011/12	\$199,600,700	-7.0%	\$205,990,800	-4.0%	22,964	\$8,970	-4.9%
2010/11	\$214,628,200	3.3%	\$214,628,200	3.9%	22,746	\$9,436	-4.1%
2009/10	\$207,711,700	-3.0%	\$206,489,700	7.1%	20,980	\$9,842	-0.3%
2008/09	\$214,181,400	2.6%	\$192,876,500	-7.0%	19,537	\$9,872	-12.9%
2007/08	\$208,692,000	16.8%	\$207,288,300	16.7%	18,281	\$11,339	11.6%
2006/07	\$178,656,200	10.4%	\$177,662,700	7.9%	17,489	\$10,159	2.6%
2005/06	\$161,880,700	5.3%	\$164,641,700	7.2%	16,628	\$9,901	8.1%

*Actual Expenditures are estimated for current year
SOURCE: University Budget Office, State Operating Budget

Year	Original Instructional Budget	% Change	Actual Expenditures	% Change	Enrollment Fall FTE Students	Expenditure per FTE	% Change
2024/25*	\$133,568,999	0.3%	\$131,147,837	-8.7%	28,268	\$4,639	-5.3%
2023/24	\$133,122,140	0.0%	\$143,629,047	0.9%	27,415	\$4,899	-0.9%
2022/23	\$133,122,488	-6.0%	\$134,296,167	-6.0%	26,918	\$4,945	-5.3%
2021/22	\$141,643,180	22.0%	\$127,382,138	24.8%	27,123	\$5,222	29.2%
2020/21	\$116,145,132	-12.2%	\$113,468,600	-19.7%	28,078	\$4,041	-16.6%
2019/20	\$132,337,711	-1.6%	\$141,375,252	5.4%	29,175	\$4,846	6.1%
2018/19	\$134,514,903	0.9%	\$134,193,923	-0.6%	29,384	\$4,567	-0.1%
2017/18	\$133,360,085	2.3%	\$134,946,500	5.3%	29,524	\$4,571	2.4%
2016/17	\$130,401,139	6.8%	\$128,185,500	4.3%	28,710	\$4,465	-0.5%
2015/16	\$122,074,317	0.3%	\$122,888,300	-3.7%	27,375	\$4,489	-8.8%
2014/15	\$121,756,510	3.5%	\$127,658,200	8.1%	25,934	\$4,922	3.5%
2013/14	\$117,655,800	6.0%	\$118,056,700	5.5%	24,816	\$4,757	3.0%
2012/13	\$111,045,754	0.4%	\$111,853,300	1.5%	24,208	\$4,620	-3.7%
2011/12	\$110,588,914	-5.7%	\$110,166,500	-6.8%	22,964	\$4,797	-7.7%
2010/11	\$117,286,952	4.4%	\$118,227,100	7.6%	22,746	\$5,198	-0.8%
2009/10	\$112,295,533	-3.2%	\$109,912,500	4.5%	20,980	\$5,239	-2.7%
2008/09	\$115,972,635	-0.9%	\$105,145,200	-6.8%	19,537	\$5,382	-12.8%
2007/08	\$116,995,682	18.7%	\$112,788,100	14.5%	18,281	\$6,170	9.6%
2006/07	\$98,542,000	9.3%	\$98,480,400	7.9%	17,489	\$5,631	2.6%
2005/06	\$90,121,100	6.8%	\$91,237,400	9.2%	16,628	\$5,487	10.2%

*Actual Expenditures are estimated for current year
 SOURCE: University Budget Office, State Operating Budget

State Operating Budget Request Summary

EXPENDITURES	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Request	FY 2026 Request	FY 2024 Actual to FY 2025 Request	
						Amount	%
FTE Positions	2,683	2,665	2,955	2,399	2,399	-556	-19%
Personal Services	\$158,177,372	\$153,192,151	\$169,601,633	\$165,582,451	\$165,582,451	-\$4,019,182	-2%
Employee Related Expenses	\$49,896,134	\$47,757,191	\$51,642,288	\$49,330,234	\$49,330,234	-\$2,312,054	-4%
Professional & Outside Services	\$15,846,901	\$16,917,239	\$13,996,425	\$13,394,558	\$13,394,558	-\$601,867	-4%
Travel	\$446,682	\$763,587	\$562,564	\$394,249	\$394,249	-\$168,315	-30%
Other Operating Expenditures	\$37,544,876	\$20,752,006	\$30,316,507	\$29,628,518	\$29,628,518	-\$687,989	-2%
Library Acquisitions/Equipment	\$2,434,420	\$3,164,453	\$2,041,074	\$1,681,596	\$1,681,596	-\$359,478	-18%
NAU Yuma	\$3,089,315	\$3,220,910	\$3,084,610	\$3,119,594	\$3,119,594	\$34,984	1%
Transfer Out*	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	0%
Total	\$270,435,700	\$248,767,537	\$274,245,101	\$266,131,200	\$266,131,200	-\$8,113,901	-3%

PROGRAM	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Request	FY 2026 Request	FY 2024 Actual to FY 2025 Request	
						Amount	%
Instruction	\$127,382,138	\$134,296,167	\$143,629,047	\$131,147,837	\$131,147,837	-\$12,481,210	-9%
Organized Research	\$11,732,050	\$9,050,351	\$8,425,083	\$7,065,057	\$7,065,057	-\$1,360,026	-16%
Public Service	\$6,079,533	\$6,304,398	\$6,123,818	\$5,843,329	\$5,843,329	-\$280,489	-5%
Academic Support	\$30,882,625	\$32,046,304	\$35,724,700	\$35,148,924	\$35,148,924	-\$575,776	-2%
Student Services Administration	\$33,619,072	\$21,216,790	\$23,127,468	\$23,420,123	\$23,420,123	\$292,655	1%
Institutional Support	\$57,650,967	\$42,632,616	\$54,130,374	\$60,386,336	\$60,386,336	\$6,255,962	12%
NAU Yuma	\$3,089,315	\$3,220,910	\$3,084,610	\$3,119,594	\$3,119,594	\$34,984	1%
Total	\$270,435,700	\$248,767,536	\$274,245,100	\$266,131,200	\$266,131,200	-\$8,113,900	-3%

* Reflects \$3,000,000 appropriation transferred to TGEN
 SOURCE: University Budget Office, State Budget Request

Utilities Usage and Cost History

UTILITY TYPE	Year	Total Usage	Unit Measure	Total Cost	Cost Per Unit
Natural Gas					
			/Therm**		
	2024/25	3,195,446		\$1,969,033	\$0.62
	2023/24	3,353,635		\$2,156,279	\$0.64
	2022/23	3,856,872		\$2,826,534	\$0.73
	2021/22	3,683,494		\$2,621,758	\$0.71
	2020/21	3,811,787		\$1,577,864	\$0.41
	2019/20	4,176,451		\$1,588,106	\$0.38
	2018/19	4,313,746		\$1,753,636	\$0.41
	2017/18	3,714,891		\$1,967,117	\$0.53
	2016/17	3,760,550		\$2,113,529	\$0.54
	2015/16	3,778,024		\$2,045,906	\$0.54
Electricity					
			/KWH		
	2024/25	59,716,864		\$6,666,219	\$0.11
	2023/24	59,806,788		\$6,299,366	\$0.11
	2022/23	61,800,520		\$5,780,987	\$0.09
	2021/22	63,794,451		\$6,652,875	\$0.10
	2020/21	61,995,845		\$4,635,609	\$0.07
	2019/20	67,707,198		\$4,644,214	\$0.07
	2018/19	68,904,921		\$4,759,700	\$0.07
	2017/18	66,427,336		\$5,351,026	\$0.08
	2016/17	66,735,634		\$5,685,398	\$0.09
	2015/16	66,454,006		\$5,629,335	\$0.08
Water					
			/Gallons		
	2024/25	145,361,874		\$1,426,804	\$0.010
	2023/24	141,593,256		\$1,165,192	\$0.008
	2022/23	168,215,834		\$1,180,942	\$0.007
	2021/22	173,538,433		\$1,148,246	\$0.007
	2020/21	159,607,032		\$1,003,419	\$0.006
	2019/20	195,146,298		\$1,097,735	\$0.006
	2018/19	167,220,620		\$893,294	\$0.005
	2017/18	162,360,630		\$847,563	\$0.005
	2016/17	169,774,748		\$870,176	\$0.005
	2015/16	190,142,191		\$936,101	\$0.005

**Starting in 2014 natural gas unit of measure was restated from MCF to Therms.

NOTE: KWH means kilowatt-hour of electricity.

SOURCE: Facility Services

Grants, Contracts and Gifts

RESTRICTED FUNDS SOURCES	FY 20	FY 21	FY 22	FY 23	FY 24
Federal Grants and Contracts*	\$112,366,345	\$123,087,992	\$174,428,496	\$120,221,777	\$120,719,720
State Grants and Contracts	\$8,036,685	\$32,547,528	\$8,451,136	\$18,217,091	\$33,314,398
Local Grants and Contracts	\$5,060,982	\$4,681,159	\$5,750,002	\$7,097,874	\$9,752,751
Private Gifts, Grants and Contracts	\$19,415,308	\$18,831,999	\$18,835,344	\$21,663,899	\$34,647,961
Total	\$144,879,320	\$179,148,678	\$207,464,978	\$167,200,641	\$198,434,830

RESTRICTED FUNDS USES	FY 20	FY 21	FY 22	FY 23	FY 24
Instruction	\$7,424,598	\$7,612,332	\$8,859,561	\$15,904,592	\$17,913,660
Research	\$39,465,645	\$44,438,188	\$42,224,643	\$50,436,785	\$62,544,604
Public Service	\$16,176,315	\$17,540,626	\$18,429,951	\$22,139,076	\$27,224,855
Academic Support	\$637,301	\$1,755,160	\$735,506	\$1,374,371	\$1,582,986
Student Services	\$2,343,082	\$2,244,164	\$1,768,026	\$2,377,364	\$2,684,831
Institutional Support	\$0	\$4,083	\$6,791,755	\$721,907	\$2,887,018
Subtotal	\$66,046,941	\$73,594,553	\$78,809,442	\$92,954,095	\$114,837,954
Scholarships, Fellowships and Pell Grants	\$57,956,273	\$61,590,925	\$89,928,696	\$46,818,793	\$55,580,117
Total	\$124,003,214	\$135,185,479	\$168,738,138	\$139,772,888	\$170,418,071

*Includes federal student financial aid.

Note: As of 2018-2019 Fact Book restricted funds have been restated to align with the Comprehensive Annual Financial Review (CAFR).

SOURCE: Comptrollers Office, Financial Accounting Services

Research and Other Sponsored Projects Awards

Fiscal Year 2024

GRANT AWARDS	Number of Awards	Value of Awards
Academic Units		
College of Arts & Letters	8	\$243,312
College of Business, The W.A. Franke	6	\$383,044
College of Education	28	\$13,015,529
College of Engineering, Informatics and Applied Sciences	97	\$35,433,078
College of Health and Human Services	64	\$14,437,559
College of Nursing	4	\$905,806
College of Social & Behavioral Sciences	64	\$16,680,304
College of the Environment, Forestry, and Natural Sciences	238	\$36,055,920
Subtotal	509	\$117,154,552
Administrative Units		
Cline Library	1	\$44,499
E-Learning	1	\$35,000
Engagement	9	\$2,758,989
Graduate College	1	\$492,126
Health and Wellness	2	\$714,161
KNAU	1	\$282,026
NAU Yuma	1	\$58,055
University Finance & Bus Serv	3	\$730,931
University Police	2	\$13,000
Vice President for Native American Initiatives	32	\$6,939,657
Vice President for Research	53	\$13,010,458
Vice Provost for Academic Affairs	2	\$201,310
Subtotal	108	25,280,212
Grand Total	617	\$142,434,764

NOTE: The "Number of Awards" reflects the number of unique awards that have both an "award date" within the specified fiscal year and a "project start date" that is equal to or later than the first day of the specified fiscal year and have had funding distributed within the fiscal year. The "Value of Awards" refers to awards which have had funding distributed within the specified fiscal year and includes award modifications within the specified fiscal year.

SOURCE: Office of the Vice President for Research

TYPE OF AID	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Scholarships					
Recipients	17,579	17,822	18,016	18,975	20,521
Dollars	\$133,882,294	\$144,738,643	\$146,807,641	\$161,468,407	\$176,698,541
Waivers					
Recipients	1,444	1,622	1,404	1,534	1,661
Dollars	\$10,023,201	\$10,440,270	\$9,862,718	\$10,175,857	\$11,431,698
Grants					
Recipients	12,625	11,271	10,311	9,335	9,693
Dollars	\$84,409,400	\$79,575,463	\$72,638,567	\$71,835,522.64	\$81,610,312.54
Loans					
Recipients	14,658	12,687	11,620	11,214	10,795
Dollars	\$174,305,729	\$151,194,676	\$141,692,072	\$148,776,347	\$151,723,133
Employment					
Recipients	5,969	4,561	5,060	5,524	4,757
Dollars	\$26,695,353	\$22,779,409	\$24,609,645	\$29,314,564	\$33,078,532
Total					
Recipients (Unduplicated)	27,224	26,913	26,913	25,536	26,021
Dollars	\$429,315,977	\$408,728,461	\$395,610,643	\$421,570,696	\$454,542,217

Merit tuition scholarships (merit waivers) are counted as institutional scholarships.
 ABOR reports include Graduate Assistantships, which are included.
 SOURCE: Office of Enrollment Services

Undergraduate Cost of Attendance

ACADEMIC YEAR RESIDENT COSTS	On Campus	Off Campus
Tuition*	\$11,688	\$11,688
Fees and Surcharges	\$1,321	\$1,321
Books/Supplies	\$900	\$900
Housing	\$7,790	\$11,700
Food	\$6,642	\$6,642
Transportation	\$2,500	\$2,500
Personal	\$2,000	\$2,000
Total	\$32,841	\$36,751

ACADEMIC YEAR NONRESIDENT COSTS	On Campus	Off Campus
Tuition*	\$28,560	\$28,560
Fees and Surcharges	\$1,321	\$1,321
Books/Supplies	\$900	\$900
Housing	\$7,790	\$11,700
Food	\$6,642	\$6,642
Transportation	\$2,500	\$2,500
Personal	\$2,000	\$2,000
Total	\$49,713	\$53,623

Costs based on full-time academic status, Fall and Spring semesters.

SOURCE: Office of Financial Aid



UNDERGRADUATE

Fiscal Year Ended June 30:	2020	2021	2022	2023	2024
Northern Arizona University					
NAU Arizona Resident Undergraduate Tuition*	\$11,896	\$11,896	\$11,896	\$12,273	\$12,652
NAU ABOR Peers Average Resident Undergraduate Tuition**	\$13,057	\$11,515	\$11,663	\$11,260	\$11,989
NAU Non-resident Undergraduate Tuition*	\$26,516	\$26,642	\$26,642	\$27,535	\$28,900
NAU ABOR Peers Average Non-resident Undergraduate Tuition**	\$22,918	\$23,275	\$24,231	\$24,619	\$26,348
Arizona State University					
ASU Arizona Resident Undergraduate Tuition	\$11,338	\$11,338	\$11,348	\$11,618	\$12,051
ASU ABOR Peers Average Resident Undergraduate Tuition	\$12,942	\$12,865	\$13,171	\$13,731	\$14,171
ASU Non-resident Undergraduate Tuition	\$29,428	\$29,428	\$29,438	\$30,592	\$32,193
ASU ABOR Peers Average Non-resident Undergraduate Tuition	\$35,567	\$35,309	\$36,042	\$37,655	\$38,835
University of Arizona					
UA Arizona Resident Undergraduate Tuition*	\$12,691	\$12,696	\$12,696	\$13,255	\$13,606
UA ABOR Peers Average Resident Undergraduate Tuition	\$12,197	\$12,374	\$12,583	\$12,876	\$13,306
UA Non-resident Undergraduate Tuition*	\$36,718	\$36,723	\$37,218	\$39,557	\$41,075
UA ABOR Peers Average Non-resident Undergraduate Tuition	\$36,430	\$36,881	\$37,503	\$38,429	\$39,819

GRADUATE

Fiscal Year Ended June 30:	2020	2021	2022	2023	2024
Northern Arizona University					
NAU Arizona Resident Graduate Tuition	\$11,726	\$11,726	\$12,250	\$12,639	\$13,146
NAU Non-resident Graduate Tuition	\$25,730	\$26,954	\$28,240	\$29,189	\$30,638
Arizona State University					
ASU Arizona Resident Graduate Tuition	\$12,608	\$12,608	\$12,608	\$12,914	\$13,389
ASU Non-resident Graduate Tuition	\$32,288	\$32,288	\$32,288	\$33,556	\$33,556
University of Arizona					
UA Arizona Resident Graduate Tuition	\$13,271	\$13,272	\$13,460	\$14,015	\$14,389
UA Non-resident Graduate Tuition	\$33,398	\$33,399	\$33,644	\$33,957	\$33,961

NOTE: Required fees are included in tuition rates.

*Tuition rate based on Guaranteed Pledge Tuition, Fall and Spring semesters.

**NAU ABOR Peers average includes only those peer institutions that also offer Guaranteed Pledge Tuition

SOURCE: Comprehensive Annual Financial Report (CAFR)

SINGLE STUDENTS CAMPUS LIVING COMMUNITY	2021/22		2022/23		2023/24		2024/25		2024/25 Capacity♦
	Rate	% Change	Rate	% Change	Rate	% Change	Rate	% Change	
Allen ③	\$6,000	3%	\$6,180	3%	\$6,444	4%	\$6,702	4%	455
Calderon (Aspen Crossing)	\$6,366	8%	\$6,558	3%	\$6,840	4%	\$7,116	4%	365
Campbell	\$6,000	3%	\$6,180	3%	\$6,444	4%	\$6,702	4%	47
Campus Heights									
2 bedroom, 1 bath, shared quad	-	-	-	-	\$7,200	-	\$7,488	4%	176
1 bedroom, 1 bath, shared quad	-	-	-	-	\$6,840	-	\$7,116	4%	76
1 bedroom, 1 bath, shared room	\$7,002	11%	\$7,212	3%	\$7,518	4%	\$7,818	4%	2
2 bedroom, 1 bath, private room	\$8,004	25%	\$8,244	3%	\$8,592	4%	*		6
2 bed, shared bedroom ①	\$7,002	14%	-	-	-	-	\$7,488	-	12
Cowden ③	\$6,000	3%	\$6,180	3%	\$6,444	4%	\$6,702	4%	425
Gabaldon ③	\$6,366	9%	\$6,558	3%	\$6,840	4%	\$7,116	4%	624
Gillenwater	\$7,002	14%	\$7,212	3%	\$7,518	4%	\$7,818	4%	120
Honors College ③									
Semi-suite, shared room	\$7,200	2%	\$7,416	3%	\$7,787	5%	\$8,293	6%	416
Semi-suite, single room	\$7,998	3%	\$8,238	3%	\$8,650	5%	\$9,213	7%	118
Semi-suite, discounted triple					\$6,287	-	\$6,793	8%	150
McConnell ③	\$6,000	3%	\$6,180	3%	\$6,444	4%	\$6,702	4%	820
McDonald ④	\$7,002	18%	\$7,212	3%	\$7,182	0%	\$7,488	4%	115
McKay Village									
2 bed, 2 bath	\$7,002	13%	\$7,212	3%	\$7,518	4%	\$7,818	4%	144
4 bed, 2 bath	\$7,500	12%	\$7,728	3%	\$8,052	4%	\$8,376	4%	144
3 bed, 1 bath	\$7,500	7%	\$7,728	3%	\$8,052	4%	\$8,376	4%	108
2 bed, 1 bath	\$8,004	7%	\$8,244	3%	\$8,592	4%	\$8,940	4%	48
Morton	\$6,000	3%	\$6,180	3%	\$6,444	4%	\$6,702	4%	75
Mountain View	\$6,366	9%	\$6,558	3%	\$6,840	4%	\$7,116	4%	579
Pine Ridge	\$7,500	12%	\$7,728	3%	\$8,052	4%	\$8,376	4%	336
Raymond	\$7,002	18%	\$7,212	3%	\$7,518	4%	\$7,488	0%	199
Reilly ③	\$6,000	3%	\$6,180	3%	\$6,444	4%	\$6,702	4%	593
Roseberry ⑤	\$7,002	18%	\$7,212	3%	\$6,840	-5%	\$7,116	4%	198
Sechrist ③	\$6,000	3%	\$6,180	3%	\$6,444	4%	\$6,702	4%	601
South Village Apartments ②	\$8,004	25%	\$8,244	3%	\$8,592	4%	\$8,940	4%	282
Taylor ③	\$6,000	3%	\$6,180	3%	\$6,444	4%	\$6,702	4%	152
Tinsley ③	\$6,000	3%	\$6,180	3%	\$6,444	4%	\$6,702	4%	420
Wilson ③	\$6,000	3%	\$6,180	3%	\$6,444	4%	\$6,702	4%	454
Total Capacity									8,260

FAMILY HOUSING	2021/22		2022/23		2023/24		2024/25		2024/25 Capacity♦
	Monthly Rate	% Change	Monthly Rate	% Change	Monthly Rate	% Change	Monthly Rate	% Change	
South Village Apartments	\$1,100	11%	\$1,133	3%	\$1,212	7%	\$1,212	0%	9
Total Capacity									9

♦ All capacity totals include Community Assistant spaces.

① Campus Heights **formerly housed** 3 students in each 2-bedroom apartments with one student in a private room, and two students in a shared bedroom. Beginning 2023-24 most apartments became quads.

② South Village Apartments 2 bed, for single students, were changed to all private bedrooms with 2 bedrooms per apartment unit beginning 2020-21AY.

③ Discounted triple rooms for three occupants per room are available in these communities for a \$1500/AY discount per student off the shared room rate in that building.

④ McDonald returned to 3 people per apartment beginning 2023-24AY

⑤ Roseberry changed to all quad apartments beginning 2023-24AY.

SOURCE: Campus Living