

# State Operating Budget Sources and Uses by Program

STATE FUNDS BUDGETED	Sources FY 2024	%
State Appropriation	\$138,925,500	51%
Miscellaneous and Other Receipts	\$1,235,000	<1%
Balance Forward	\$0	0%
Summer Session	\$6,593,500	2%
Tuition Revenue	\$124,491,000	46%
<b>Total</b>	<b>\$271,245,000</b>	<b>100%</b>

PROGRAM	Uses by Program FY 2024	%
Instruction	\$133,122,140	49%
Organized Research	\$4,591,341	2%
Public Service	\$5,625,706	2%
Academic Support	\$34,010,809	13%
Student Services Administration	\$24,305,047	9%
Institutional Support	\$45,678,087	17%
Operations and Maintenance of Plant	\$23,911,869	9%
<b>Total</b>	<b>\$271,245,000</b>	<b>100%</b>

Due to rounding, percentages may not equal 100.  
SOURCE: University Budget Office, State Operating Budget

# State General Fund Appropriations History

Year	Initial General Fund Appropriation	% Change	Appropriation as % of Operating Budget	Appropriation per Fall FTE Student
2023/24	\$138,925,500	-13.8%	51.2%	\$5,068
2022/23	\$161,151,500	21.7%	55.3%	\$5,987
2021/22	\$132,452,400	24.0%	49.5%	\$4,883
2020/21	\$106,804,600	-6.5%	43.5%	\$3,804
2019/20	\$114,250,900	4.7%	42.3%	\$3,916
2018/19	\$109,095,700	3.3%	40.4%	\$3,713
2017/18	\$105,612,800	2.2%	40.2%	\$3,577
2016/17	\$103,317,000	4.4%	41.2%	\$3,599
2015/16	\$99,007,600	-14.9%	40.5%	\$3,617
2014/15	\$116,371,200	5.5%	46.7%	\$4,487
2013/14	\$110,335,000	4.1%	47.8%	\$4,446
2012/13	\$105,942,400	4.0%	49.7%	\$4,376
2011/12	\$101,861,800	-23.5%	51.0%	\$4,436
2010/11	\$133,118,100	-0.5%	62.0%	\$5,852
2009/10	\$133,776,500	-17.2%	64.1%	\$6,345
2008/09	\$161,560,900	0.4%	75.4%	\$8,269
2007/08	\$160,868,800	18.3%	77.1%	\$8,800
2006/07	\$135,949,400	11.1%	76.1%	\$7,773
2005/06	\$122,336,800	4.2%	75.6%	\$7,357
2004/05	\$117,440,500	5.4%	76.7%	\$6,993

SOURCE: University Budget Office, State Operating Budget

Year	Initial Operating Budget	% Change	Actual Expenditures	% Change	Enrollment Fall FTE Students	Expenditure per FTE	% Change
2023/24*	\$271,245,000	-7.0%	\$271,245,000	-7.0%	27,415	\$9,894	-8.6%
2022/23	\$291,548,800	9.0%	\$291,548,800	9.0%	26,918	\$10,831	9.8%
2021/22	\$267,435,700	8.8%	\$267,435,700	8.8%	27,123	\$9,860	12.7%
2020/21	\$245,725,900	-9.1%	\$245,725,900	-7.5%	28,078	\$8,752	-3.9%
2019/20	\$270,405,400	0.1%	\$270,405,400	-1.6%	29,175	\$9,105	-0.9%
2018/19	\$270,054,600	2.7%	\$270,054,600	2.7%	29,384	\$9,191	3.2%
2017/18	\$263,043,900	5.0%	\$263,043,900	5.0%	29,524	\$8,910	2.1%
2016/17	\$250,600,300	2.6%	\$250,600,300	2.6%	28,710	\$8,729	-2.2%
2015/16	\$244,294,200	-2.0%	\$244,294,200	-2.0%	27,375	\$8,924	-7.1%
2014/15	\$249,228,700	8.1%	\$249,228,700	8.1%	25,934	\$9,610	3.4%
2013/14	\$230,616,100	8.1%	\$230,616,100	8.1%	24,816	\$9,293	5.5%
2012/13	\$213,351,500	6.9%	\$213,331,900	3.6%	24,208	\$8,812	-1.8%
2011/12	\$199,600,700	-7.0%	\$205,990,800	-4.0%	22,964	\$8,970	-4.9%
2010/11	\$214,628,200	3.3%	\$214,628,200	3.9%	22,746	\$9,436	-4.1%
2009/10	\$207,711,700	-3.0%	\$206,489,700	7.1%	20,980	\$9,842	-0.3%
2008/09	\$214,181,400	2.6%	\$192,876,500	-7.0%	19,537	\$9,872	-12.9%
2007/08	\$208,692,000	16.8%	\$207,288,300	16.7%	18,281	\$11,339	11.6%
2006/07	\$178,656,200	10.4%	\$177,662,700	7.9%	17,489	\$10,159	2.6%
2005/06	\$161,880,700	5.6%	\$164,641,700	7.7%	16,628	\$9,901	8.8%
2004/05	\$153,301,900	5.6%	\$152,817,600	5.3%	16,794	\$9,100	2.8%

\*Actual Expenditures are estimated for current year  
 SOURCE: University Budget Office, State Operating Budget

Year	Original Instructional Budget	% Change	Actual Expenditures	% Change	Enrollment Fall FTE Students	Expenditure per FTE	% Change
2023/24*	\$133,122,140	0.0%	\$134,296,167	0.9%	27,415	\$4,899	-0.9%
2022/23	\$133,122,488	-6.0%	\$133,122,488	-6.0%	26,918	\$4,945	-5.3%
2021/22	\$141,643,180	22.0%	\$141,643,180	24.8%	27,123	\$5,222	26.2%
2020/21	\$116,145,132	-12.2%	\$113,468,600	-24.2%	28,078	\$4,137	-21.3%
2019/20	\$132,337,711	-1.6%	\$141,375,252	14.2%	29,175	\$5,254	14.8%
2018/19	\$134,514,903	0.9%	\$134,193,923	0.9%	29,384	\$4,578	1.3%
2017/18	\$133,360,085	2.3%	\$134,946,500	2.3%	29,524	\$4,517	-0.6%
2016/17	\$130,401,139	6.8%	\$128,185,500	6.8%	28,710	\$4,542	1.9%
2015/16	\$122,074,317	0.3%	\$122,888,300	0.3%	27,375	\$4,459	-5.0%
2014/15	\$121,756,510	3.5%	\$127,658,200	3.1%	25,934	\$4,695	-1.3%
2013/14	\$117,655,800	6.0%	\$118,056,700	5.5%	24,816	\$4,757	3.0%
2012/13	\$111,045,754	0.4%	\$111,853,300	1.5%	24,208	\$4,620	-3.7%
2011/12	\$110,588,914	-5.7%	\$110,166,500	-6.8%	22,964	\$4,797	-7.7%
2010/11	\$117,286,952	4.4%	\$118,227,100	7.6%	22,746	\$5,198	-0.8%
2009/10	\$112,295,533	-3.2%	\$109,912,500	4.5%	20,980	\$5,239	-2.7%
2008/09	\$115,972,635	-0.9%	\$105,145,200	-6.8%	19,537	\$5,382	-12.8%
2007/08	\$116,995,682	18.7%	\$112,788,100	14.5%	18,281	\$6,170	9.6%
2006/07	\$98,542,000	9.3%	\$98,480,400	7.9%	17,489	\$5,631	2.6%
2005/06	\$90,121,100	6.8%	\$91,237,400	9.2%	16,628	\$5,487	10.2%
2004/05	\$84,356,500	6.5%	\$83,586,300	7.5%	16,794	\$4,977	4.9%

\*Actual Expenditures are estimated for current year  
SOURCE: University Budget Office, State Operating Budget

# State Operating Budget Request Summary

EXPENDITURES	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Request	FY 2025 Request	FY 2023 Actual to FY 2024 Request	
						Amount	%
<b>FTE Positions</b>	<b>2,326</b>	<b>2,683</b>	<b>2,665</b>	<b>2,478</b>	<b>2,478</b>	<b>-187</b>	<b>-7%</b>
Personal Services	\$142,774,400	\$158,177,372	\$153,192,151	\$172,224,231	\$183,832,148	\$19,032,080	12%
Employee Related Expenses	\$47,684,100	\$49,896,134	\$47,757,191	\$51,632,200	\$53,953,783	\$3,875,009	8%
Professional & Outside Services	\$9,695,800	\$15,846,901	\$16,917,239	\$13,722,900	\$13,722,900	-\$3,194,339	-19%
Travel	\$33,530	\$446,682	\$763,587	\$434,300	\$434,300	-\$329,287	-43%
Other Operating Expenditures	\$22,368,100	\$37,544,876	\$20,752,006	\$28,498,269	\$39,568,769	\$7,746,263	37%
Library Acquisitions/Equipment	\$1,783,700	\$2,434,420	\$3,164,453	\$1,925,600	\$66,925,600	-\$1,238,853	-39%
NAU Yuma	\$3,106,900	\$3,089,315	\$3,220,910	\$2,807,500	\$2,807,500	-\$413,410	-13%
Transfer Out*	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	0%
<b>Total</b>	<b>\$230,446,530</b>	<b>\$270,435,700</b>	<b>\$248,767,537</b>	<b>\$274,245,000</b>	<b>\$364,245,000</b>	<b>\$25,477,463</b>	<b>10%</b>

PROGRAM	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Request	FY 2025 Request	FY 2023 Actual to FY 2024 Request	
						Amount	%
Instruction	\$113,468,600	\$127,382,138	\$134,296,167	\$147,996,100	\$187,996,100	\$13,699,933	10%
Organized Research	\$10,415,900	\$11,732,050	\$9,050,351	\$7,591,400	\$7,591,400	-\$1,458,951	-16%
Public Service	\$5,311,300	\$6,079,533	\$6,304,398	\$5,625,800	\$5,625,800	-\$678,598	-11%
Academic Support	\$27,134,200	\$30,882,625	\$32,046,304	\$27,819,700	\$27,819,700	-\$4,226,604	-13%
Student Services Administration	\$22,449,480	\$33,619,072	\$21,216,790	\$24,305,000	\$24,305,000	\$3,088,210	15%
Institutional Support	\$48,560,150	\$57,650,967	\$42,632,616	\$58,099,500	\$108,099,500	\$15,466,884	36%
NAU Yuma	\$3,106,900	\$3,089,315	\$3,220,910	\$2,807,500	\$2,807,500	-\$413,410	-13%
<b>Total</b>	<b>\$230,446,530</b>	<b>\$270,435,700</b>	<b>\$248,767,536</b>	<b>\$274,245,000</b>	<b>\$364,245,000</b>	<b>\$25,477,464</b>	<b>10%</b>

\* Reflects \$3,000,000 appropriation transferred to TGEN  
 SOURCE: University Budget Office, State Budget Request

UTILITY TYPE	Year	Total Usage	Unit Measure	Total Cost	Cost Per Unit
<b>Natural Gas</b>					
			/Therm**		
	2023/24	3,353,635		\$2,156,279	\$0.64
	2022/23	3,856,872		\$2,826,534	\$0.73
	2021/22	3,683,494		\$2,621,758	\$0.71
	2020/21	3,811,787		\$1,577,864	\$0.41
	2019/20	4,176,451		\$1,588,106	\$0.38
	2018/19	4,313,746		\$1,753,636	\$0.41
	2017/18	3,714,891		\$1,967,117	\$0.53
	2016/17	3,760,550		\$2,113,529	\$0.54
	2015/16	3,778,024		\$2,045,906	\$0.54
	2014/15	3,449,335		\$2,543,049	\$0.74
<b>Electricity</b>					
			/KWH		
	2023/24	59,806,788		\$6,299,366	\$0.11
	2022/23	61,800,520		\$5,780,987	\$0.09
	2021/22	63,794,451		\$6,652,875	\$0.10
	2020/21	61,995,845		\$4,635,609	\$0.07
	2019/20	67,707,198		\$4,644,214	\$0.07
	2018/19	68,904,921		\$4,759,700	\$0.07
	2017/18	66,427,336		\$5,351,026	\$0.08
	2016/17	66,735,634		\$5,685,398	\$0.09
	2015/16	66,454,006		\$5,629,335	\$0.08
	2014/15	64,085,829		\$5,263,428	\$0.08
<b>Water</b>					
			/Gallons		
	2023/24	141,593,256		\$1,165,192	\$0.008
	2022/23	168,215,834		\$1,180,942	\$0.007
	2021/22	173,538,433		\$1,148,246	\$0.007
	2020/21	159,607,032		\$1,003,419	\$0.006
	2019/20	195,146,298		\$1,097,735	\$0.006
	2018/19	167,220,620		\$893,294	\$0.005
	2017/18	162,360,630		\$847,563	\$0.005
	2016/17	169,774,748		\$870,176	\$0.005
	2015/16	190,142,191		\$936,101	\$0.005
	2014/15	166,812,980		\$805,591	\$0.005

\*\*Starting in 2014 natural gas unit of measure was restated from MCF to Therms.

NOTE: KWH means kilowatt-hour of electricity.

SOURCE: Facility Services

RESTRICTED FUNDS SOURCES	FY 19	FY 20	FY 21	FY 22	FY 23
Federal Grants and Contracts*	\$98,214,435	\$112,366,345	\$123,087,992	\$174,428,496	\$120,221,777
State Grants and Contracts	\$5,429,051	\$8,036,685	\$32,547,528	\$8,451,136	\$18,217,091
Local Grants and Contracts	\$4,827,240	\$5,060,982	\$4,681,159	\$5,750,002	\$7,097,874
Private Gifts, Grants and Contracts	\$18,297,433	\$19,415,308	\$18,831,999	\$18,835,344	\$21,663,899
<b>Total</b>	<b>\$126,768,159</b>	<b>\$144,879,320</b>	<b>\$179,148,678</b>	<b>\$207,464,978</b>	<b>\$167,200,641</b>

RESTRICTED FUNDS USES	FY 19	FY 20	FY 21	FY 22	FY 23
Instruction	\$8,285,549	\$7,424,598	\$7,612,332	\$8,859,561	\$15,904,592
Research	\$36,767,677	\$39,465,645	\$44,438,188	\$42,224,643	\$50,436,785
Public Service	\$17,770,503	\$16,176,315	\$17,540,626	\$18,429,951	\$22,139,076
Academic Support	\$1,067,670	\$637,301	\$1,755,160	\$735,506	\$1,374,371
Student Services	\$2,457,498	\$2,343,082	\$2,244,164	\$1,768,026	\$2,377,364
Institutional Support	\$44,151	\$0	\$4,083	\$6,791,755	\$721,907
<b>Subtotal</b>	<b>\$66,393,048</b>	<b>\$66,046,941</b>	<b>\$73,594,553</b>	<b>\$78,809,442</b>	<b>\$92,954,095</b>
Scholarships, Fellowships and Pell Grants	\$55,973,303	\$57,956,273	\$61,590,925	\$89,928,696	\$46,818,793
<b>Total</b>	<b>\$122,366,351</b>	<b>\$124,003,214</b>	<b>\$135,185,479</b>	<b>\$168,738,138</b>	<b>\$139,772,888</b>

\*Includes federal student financial aid.

Note: As of 2018-2019 Fact Book restricted funds have been restated to align with the Comprehensive Annual Financial Review (CAFR).

SOURCE: Comptrollers Office, Financial Accounting Services

# Research and Other Sponsored Projects Awards

Fiscal Year 2023

GRANT AWARDS	Number of Awards	Value of Awards
<b>Academic Units</b>		
College of Arts & Letters	6	\$132,020
College of Business, The W.A. Franke	6	\$5,139,525
College of Education	25	\$13,041,546
College of Engineering, Informatics and Applied Sciences	97	\$23,034,014
College of Health and Human Services	45	\$15,829,387
College of Social & Behavioral Sciences	53	\$13,201,197
College of the Environment, Forestry, and Natural Sciences	221	\$33,278,685
<b>Subtotal</b>	<b>453</b>	<b>\$103,656,375</b>
<b>Administrative Units</b>		
Cline Library	1	\$135,587
Engagement	8	\$6,070,185
Graduate College	1	\$460,000
KNAU	1	\$253,962
NAU Yuma	1	\$67,505
University Police	2	\$15,000
Vice President for Native American Initiatives	25	\$4,168,590
Vice President for Research	51	\$11,341,753
Vice Provost for Academic Affairs	1	\$30,994
<b>Subtotal</b>	<b>91</b>	<b>22,543,577</b>
<b>Grand Total</b>	<b>544</b>	<b>\$126,199,951</b>

NOTE: The "Number of Awards" reflects the number of unique awards that have both an "award date" within the specified fiscal year and a "project start date" that is equal to or later than the first day of the specified fiscal year and have had funding distributed within the fiscal year. The "Value of Awards" refers to awards which have had funding distributed within the specified fiscal year and includes award modifications within the specified fiscal year.

SOURCE: Office of the Vice President for Research



TYPE OF AID	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>Scholarships</b>					
Recipients	17,133	17,579	17,822	18,016	18,975
Dollars	\$121,391,298	\$133,882,294	\$144,738,643	\$146,807,641	\$161,468,407
<b>Waivers</b>					
Recipients	1,347	1,444	1,622	1,404	1,534
Dollars	\$9,729,397	\$10,023,201	\$10,440,270	\$9,862,718	\$10,175,857
<b>Grants</b>					
Recipients	12,593	12,625	11,271	10,311	9,335
Dollars	\$84,078,318	\$84,409,400	\$79,575,463	72,638,567	71,835,523
<b>Loans</b>					
Recipients	15,646	14,658	12,687	11,620	11,214
Dollars	\$180,497,701	\$174,305,729	\$151,194,676	\$141,692,072	\$148,776,347
<b>Employment</b>					
Recipients	6,499	5,969	4,561	5,060	5,524
Dollars	\$26,595,743	\$26,695,353	\$22,779,409	\$24,609,645	\$29,314,564
<b>Total</b>					
<b>Recipients (Unduplicated)</b>	<b>27,704</b>	<b>27,224</b>	<b>26,913</b>	<b>26,913</b>	<b>25,536</b>
<b>Dollars</b>	<b>\$422,292,457</b>	<b>\$429,315,977</b>	<b>\$408,728,461</b>	<b>\$395,610,643</b>	<b>\$421,570,696</b>

Merit tuition scholarships (merit waivers) are counted as institutional scholarships.  
 ABOR reports include Graduate Assistantships, which are included.  
 SOURCE: Office of Enrollment Services

ACADEMIC YEAR RESIDENT COSTS	On Campus	Off Campus	Commuter
Tuition*	\$11,352	\$11,352	\$11,352
Fees and Surcharges	\$1,300	\$1,300	\$1,300
Books/Supplies	\$900	\$900	\$900
Room	\$6,180	\$11,700	\$2,250
Board	\$5,548	\$5,548	\$2,736
Transportation	\$2,000	\$2,000	\$2,000
Personal	\$2,000	\$2,000	\$2,000
<b>Total</b>	<b>\$29,280</b>	<b>\$34,800</b>	<b>\$22,538</b>

ACADEMIC YEAR NONRESIDENT COSTS	On Campus	Off Campus
Tuition*	\$27,600	\$27,600
Fees and Surcharges	\$1,300	\$1,300
Books/Supplies	\$900	\$900
Room	\$6,180	\$11,700
Board	\$5,548	\$5,548
Transportation	\$2,000	\$2,000
Personal	\$2,000	\$2,000
<b>Total</b>	<b>\$45,528</b>	<b>\$51,048</b>



Costs based on full-time academic status, Fall and Spring semesters.  
SOURCE: Office of Financial Aid

## UNDERGRADUATE

Fiscal Year Ended June 30:	2019	2020	2021	2022	2023
<b>Northern Arizona University</b>					
NAU Arizona Resident Undergraduate Tuition*	\$11,564	\$11,896	\$11,896	\$11,896	\$12,273
NAU ABOR Peers Average Resident Undergraduate Tuition**	\$12,994	\$13,057	\$11,515	\$11,663	\$11,260
NAU Non-resident Undergraduate Tuition*	\$25,828	\$26,516	\$26,642	\$26,642	\$27,535
NAU ABOR Peers Average Non-resident Undergraduate Tuition**	\$22,269	\$22,918	\$23,275	\$24,231	\$24,619
<b>Arizona State University</b>					
ASU Arizona Resident Undergraduate Tuition	\$10,822	\$11,338	\$11,338	\$11,348	\$11,618
ASU ABOR Peers Average Resident Undergraduate Tuition	\$12,671	\$12,942	\$12,865	\$13,171	\$13,731
ASU Non-resident Undergraduate Tuition	\$28,336	\$29,428	\$29,428	\$29,438	\$30,592
ASU ABOR Peers Average Non-resident Undergraduate Tuition	\$34,527	\$35,567	\$35,309	\$36,042	\$37,655
<b>University of Arizona</b>					
UA Arizona Resident Undergraduate Tuition*	\$12,467	\$12,691	\$12,696	\$12,696	\$13,255
UA ABOR Peers Average Resident Undergraduate Tuition	\$12,034	\$12,197	\$12,374	\$12,583	\$12,876
UA Non-resident Undergraduate Tuition*	\$36,366	\$36,718	\$36,723	\$37,218	\$39,557
UA ABOR Peers Average Non-resident Undergraduate Tuition	\$35,452	\$36,430	\$36,881	\$37,503	\$38,429

## GRADUATE

Fiscal Year Ended June 30:	2019	2020	2021	2022	2023
<b>Northern Arizona University</b>					
NAU Arizona Resident Graduate Tuition	\$10,970	\$11,726	\$11,726	\$12,250	\$12,639
NAU Non-resident Graduate Tuition	\$24,056	\$25,730	\$26,954	\$28,240	\$29,189
<b>Arizona State University</b>					
ASU Arizona Resident Graduate Tuition	\$12,134	\$12,608	\$12,608	\$12,608	\$12,914
ASU Non-resident Graduate Tuition	\$30,926	\$32,288	\$32,288	\$32,288	\$33,556
<b>University of Arizona</b>					
UA Arizona Resident Graduate Tuition	\$13,044	\$13,271	\$13,272	\$13,460	\$14,015
UA Non-resident Graduate Tuition	\$33,393	\$33,398	\$33,399	\$33,644	\$33,957

NOTE: Required fees are included in tuition rates.

\*Tuition rate based on Guaranteed Pledge Tuition, Fall and Spring semesters.

\*\*NAU ABOR Peers average includes only those peer institutions that also offer Guaranteed Pledge Tuition

SOURCE: Comprehensive Annual Financial Report (CAFR)

SINGLE STUDENTS CAMPUS LIVING COMMUNITY	2020/21		2021/22		2022/23		2023/24		2023/24 Capacity♦
	Rate	% Change	Rate	% Change	Rate	% Change	Rate	% Change	
Allen ③	\$5,852	3%	\$6,000	3%	\$6,180	3%	\$6,444	4%	455
Calderon (Aspen Crossing)	\$5,908	<1%	\$6,366	8%	\$6,558	3%	\$6,840	4%	365
Campbell	\$5,852	3%	\$6,000	3%	\$6,180	3%	\$6,444	4%	47
Campus Heights									
2 bedroom, 1 bath, shared quad	-	-	-	-	-	-	\$7,200	-	160
1 bedroom, 1 bath, shared quad	-	-	-	-	-	-	\$6,840	-	40
1 bedroom, 1 bath, shared room	\$6,284	2%	\$7,002	11%	\$7,212	3%	\$7,518	4%	20
2 bedroom, 1 bath, private room	\$6,404	2%	\$8,004	25%	\$8,244	3%	\$8,592	4%	20
2 bed, shared bedroom ①	\$6,156	2%	\$7,002	14%	-	-	-	-	-
Cowden ③	\$5,852	3%	\$6,000	3%	\$6,180	3%	\$6,444	4%	425
Gabaldon ③	\$5,852	<1%	\$6,366	9%	\$6,558	3%	\$6,840	4%	624
Gillenwater	\$6,124	4%	\$7,002	14%	\$7,212	3%	\$7,518	4%	120
Honors College									
Semi-suite, shared room	\$7,080	3%	\$7,200	2%	\$7,416	3%	\$7,787	5%	416
Semi-suite, single room	\$7,800	3%	\$7,998	3%	\$8,238	3%	\$8,650	5%	118
Semi-suite, discounted triple							\$6,287		150
McConnell ③	\$5,852	3%	\$6,000	3%	\$6,180	3%	\$6,444	4%	820
McDonald ④	\$5,956	4%	\$7,002	18%	\$7,212	3%	\$7,182	-0.4%	115
McKay Village									
2 bed, 2 bath	\$6,188	3%	\$7,002	13%	\$7,212	3%	\$7,518	4%	144
4 bed, 2 bath	\$6,692	3%	\$7,500	12%	\$7,728	3%	\$8,052	4%	144
3 bed, 1 bath	\$6,988	3%	\$7,500	7%	\$7,728	3%	\$8,052	4%	108
2 bed, 1 bath	\$7,500	3%	\$8,004	7%	\$8,244	3%	\$8,592	4%	48
Morton	\$5,852	3%	\$6,000	3%	\$6,180	3%	\$6,444	4%	75
Mountain View	\$5,852	4%	\$6,366	9%	\$6,558	3%	\$6,840	4%	579
Pine Ridge	\$6,692	3%	\$7,500	12%	\$7,728	3%	\$8,052	4%	336
Raymond	\$5,956	4%	\$7,002	18%	\$7,212	3%	\$7,518	4%	140
Reilly ③	\$5,852	3%	\$6,000	3%	\$6,180	3%	\$6,444	4%	593
Roseberry ⑤	\$5,932	5%	\$7,002	18%	\$7,212	3%	\$6,840	-5%	198
Sechrist ③	\$5,852	3%	\$6,000	3%	\$6,180	3%	\$6,444	4%	601
South Village Apartments ②	\$6,412	5%	\$8,004	25%	\$8,244	3%	\$8,592	4%	280
Taylor ③	\$5,852	3%	\$6,000	3%	\$6,180	3%	\$6,444	4%	152
Tinsley ③	\$5,852	3%	\$6,000	3%	\$6,180	3%	\$6,444	4%	420
Wilson ③	\$5,852	3%	\$6,000	3%	\$6,180	3%	\$6,444	4%	454
<b>Total Capacity</b>									<b>8,167</b>

FAMILY HOUSING	2020/21		2021/22		2022/23		2023/24		2023/24 Capacity♦
	Monthly Rate	% Change	Monthly Rate	% Change	Monthly Rate	% Change	Monthly Rate	% Change	
South Village Apartments	\$991	3%	\$1,100	11%	\$1,133	3%	\$1,212	7%	11
<b>Total Capacity</b>									<b>11</b>

♦ All capacity totals include Community Assistant spaces.

- ① Campus Heights **formerly housed** 3 students in each 2-bedroom apartments with one student in a private room, and two students in a shared bedroom. Beginning 2023-24 most apartments became quads.
- ② South Village Apartments 2 bed, for single students, were changed to all private bedrooms with 2 bedrooms per apartment unit beginning 2020-21AY.
- ③ Discounted triple rooms for three occupants per room are available in these communities for a \$1500/AY discount per student off the shared room rate in that building.
- ④ McDonald returned to 3 people per apartment beginning 2023-24AY
- ⑤ Roseberry changed to all quad apartments beginning 2023-24AY.

SOURCE: Campus Living