

State Operating Budget Sources and Uses by Program

STATE FUNDS BUDGETED	Sources FY 2023	%
State Appropriation	\$161,151,500	55%
Miscellaneous and Other Receipts	\$1,235,000	<1%
Balance Forward	\$0	0%
Summer Session	\$5,700,000	2%
Tuition Revenue	\$123,462,300	42%
Total	\$291,548,800	100%

PROGRAM	Uses by Program FY 2023	%
Instruction	\$133,122,488	46%
Organized Research	\$4,614,103	2%
Public Service	\$5,760,085	2%
Academic Support	\$31,559,620	11%
Student Services Administration	\$22,076,939	8%
Institutional Support	\$68,066,407	23%
Operations and Maintenance of Plant	\$26,349,158	9%
Total	\$291,548,800	100%

Due to rounding, percentages may not equal 100.
SOURCE: University Budget Office, State Operating Budget

State General Fund Appropriations History

Year	Initial General Fund Appropriation	% Change	Appropriation as % of Operating Budget	Appropriation per Fall FTE Student
2022/23	\$161,151,500	21.7%	55.3%	\$5,987
2021/22	\$132,452,400	24.0%	49.5%	\$4,883
2020/21	\$106,804,600	-6.5%	43.5%	\$3,804
2019/20	\$114,250,900	4.7%	42.3%	\$3,916
2018/19	\$109,095,700	3.3%	40.4%	\$3,713
2017/18	\$105,612,800	2.2%	40.2%	\$3,577
2016/17	\$103,317,000	4.4%	41.2%	\$3,599
2015/16	\$99,007,600	-14.9%	40.5%	\$3,617
2014/15	\$116,371,200	5.5%	46.7%	\$4,487
2013/14	\$110,335,000	4.1%	47.8%	\$4,446
2012/13	\$105,942,400	4.0%	49.7%	\$4,376
2011/12	\$101,861,800	-23.5%	51.0%	\$4,436
2010/11	\$133,118,100	-0.5%	62.0%	\$5,852
2009/10	\$133,776,500	-17.2%	64.1%	\$6,345
2008/09	\$161,560,900	0.4%	75.4%	\$8,269
2007/08	\$160,868,800	18.3%	77.1%	\$8,800
2006/07	\$135,949,400	11.1%	76.1%	\$7,773
2005/06	\$122,336,800	4.2%	75.6%	\$7,357
2004/05	\$117,440,500	5.4%	76.7%	\$6,993
2003/04	\$111,437,300	0.4%	76.8%	\$6,800

SOURCE: University Budget Office, State Operating Budget

Year	Initial Operating Budget	% Change	Actual Expenditures	% Change	Enrollment Fall FTE Students	Expenditure per FTE	% Change
2022/23*	\$291,548,800	9.0%	\$291,548,800	9.0%	26,918	\$10,831	9.8%
2021/22	\$267,435,700	8.8%	\$267,435,700	8.8%	27,123	\$9,860	12.7%
2020/21	\$245,725,900	-9.1%	\$245,725,900	-7.5%	28,078	\$8,752	-3.9%
2019/20	\$270,405,400	0.1%	\$270,405,400	-1.6%	29,175	\$9,105	-0.9%
2018/19	\$270,054,600	2.7%	\$270,054,600	2.7%	29,384	\$9,191	3.2%
2017/18	\$263,043,900	5.0%	\$263,043,900	5.0%	29,524	\$8,910	2.1%
2016/17	\$250,600,300	2.6%	\$250,600,300	2.6%	28,710	\$8,729	-2.2%
2015/16	\$244,294,200	-2.0%	\$244,294,200	-2.0%	27,375	\$8,924	-7.1%
2014/15	\$249,228,700	8.1%	\$249,228,700	8.1%	25,934	\$9,610	3.4%
2013/14	\$230,616,100	8.1%	\$230,616,100	8.1%	24,816	\$9,293	5.5%
2012/13	\$213,351,500	6.9%	\$213,331,900	3.6%	24,208	\$8,812	-1.8%
2011/12	\$199,600,700	-7.0%	\$205,990,800	-4.0%	22,964	\$8,970	-4.9%
2010/11	\$214,628,200	3.3%	\$214,628,200	3.9%	22,746	\$9,436	-4.1%
2009/10	\$207,711,700	-3.0%	\$206,489,700	7.1%	20,980	\$9,842	-0.3%
2008/09	\$214,181,400	2.6%	\$192,876,500	-7.0%	19,537	\$9,872	-12.9%
2007/08	\$208,692,000	16.8%	\$207,288,300	16.7%	18,281	\$11,339	11.6%
2006/07	\$178,656,200	10.4%	\$177,662,700	7.9%	17,489	\$10,159	2.6%
2005/06	\$161,880,700	5.6%	\$164,641,700	7.7%	16,628	\$9,901	8.8%
2004/05	\$153,301,900	5.6%	\$152,817,600	5.3%	16,794	\$9,100	2.8%
2003/04	\$145,125,000	1.6%	\$145,120,100	6.3%	16,389	\$8,855	11.5%

*Actual Expenditures are estimated for current year
 SOURCE: University Budget Office, State Operating Budget

Year	Original Instructional Budget	% Change	Actual Expenditures	% Change	Enrollment Fall FTE Students	Expenditure per FTE	% Change
2022/23*	\$133,122,488	-6.0%	\$133,122,488	-6.0%	26,918	\$4,945	-5.3%
2021/22	\$141,643,180	22.0%	\$141,643,180	24.8%	27,123	\$5,222	26.2%
2020/21	\$116,145,132	-12.2%	\$113,468,600	-24.2%	28,078	\$4,137	-21.3%
2019/20	\$132,337,711	-1.6%	\$141,375,252	14.2%	29,175	\$5,254	14.8%
2018/19	\$134,514,903	0.9%	\$134,193,923	0.9%	29,384	\$4,578	1.3%
2017/18	\$133,360,085	2.3%	\$134,946,500	2.3%	29,524	\$4,517	-0.6%
2016/17	\$130,401,139	6.8%	\$128,185,500	6.8%	28,710	\$4,542	1.9%
2015/16	\$122,074,317	0.3%	\$122,888,300	0.3%	27,375	\$4,459	-5.0%
2014/15	\$121,756,510	3.5%	\$127,658,200	3.1%	25,934	\$4,695	-1.3%
2013/14	\$117,655,800	6.0%	\$118,056,700	5.5%	24,816	\$4,757	3.0%
2012/13	\$111,045,754	0.4%	\$111,853,300	1.5%	24,208	\$4,620	-3.7%
2011/12	\$110,588,914	-5.7%	\$110,166,500	-6.8%	22,964	\$4,797	-7.7%
2010/11	\$117,286,952	4.4%	\$118,227,100	7.6%	22,746	\$5,198	-0.8%
2009/10	\$112,295,533	-3.2%	\$109,912,500	4.5%	20,980	\$5,239	-2.7%
2008/09	\$115,972,635	-0.9%	\$105,145,200	-6.8%	19,537	\$5,382	-12.8%
2007/08	\$116,995,682	18.7%	\$112,788,100	14.5%	18,281	\$6,170	9.6%
2006/07	\$98,542,000	9.3%	\$98,480,400	7.9%	17,489	\$5,631	2.6%
2005/06	\$90,121,100	6.8%	\$91,237,400	9.2%	16,628	\$5,487	10.2%
2004/05	\$84,356,500	6.5%	\$83,586,300	7.5%	16,794	\$4,977	4.9%
2003/04	\$79,218,600	2.3%	\$77,756,700	4.2%	16,389	\$4,744	9.3%

*Actual Expenditures are estimated for current year
 SOURCE: University Budget Office, State Operating Budget

State Operating Budget Request Summary

EXPENDITURES	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Request	FY 2024 Request	FY 2022 Actual to FY 2023 Request	
						Amount	%
FTE Positions	2,565	2,326	2,683	2,737	2,619	54	2%
Personal Services	\$175,777,634	\$142,774,400	\$158,177,372	\$157,024,669	\$154,751,411	-\$1,152,703	-1%
Employee Related Expenses	\$53,649,397	\$47,684,100	\$49,896,134	\$30,459,374	\$46,009,352	-\$19,436,760	-39%
Professional & Outside Services	\$11,791,549	\$9,695,800	\$15,846,901	\$14,841,339	\$14,539,281	-\$1,005,562	-6%
Travel	\$528,928	\$33,530	\$446,682	\$397,809	\$453,464	-\$48,873	-11%
Other Operating Expenditures	\$17,866,866	\$22,368,100	\$37,544,876	\$54,428,113	\$74,723,899	\$16,883,237	45%
Library Acquisitions/Equipment	\$2,959,939	\$1,783,700	\$2,434,420	\$1,753,596	\$2,075,596	-\$680,824	-28%
NAU Yuma	\$3,071,400	\$3,106,900	\$3,089,315	\$3,076,700	\$3,112,998	-\$12,615	0%
Transfer Out*	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	0%
Total	\$265,645,713	\$230,446,530	\$270,435,700	\$264,981,600	\$298,666,001	-\$5,454,100	-2%

PROGRAM	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Request	FY 2024 Request	FY 2022 Actual to FY 2023 Request	
						Amount	%
Instruction	\$153,295,805	\$113,468,600	\$127,382,138	\$158,676,300	\$125,911,473	\$31,294,162	25%
Organized Research	\$7,664,393	\$10,415,900	\$11,732,050	\$8,935,100	\$7,614,104	-\$2,796,950	-24%
Public Service	\$5,733,204	\$5,311,300	\$6,079,533	\$5,600,200	\$5,760,085	-\$479,333	-8%
Academic Support	\$29,911,750	\$27,134,200	\$30,882,625	\$24,809,400	\$31,129,847	-\$6,073,225	-20%
Student Services Administration	\$23,257,205	\$22,449,480	\$33,619,072	\$24,792,400	\$21,831,326	-\$8,826,672	-26%
Institutional Support	\$42,711,956	\$48,560,150	\$57,650,967	\$39,091,500	\$103,306,267	-\$18,559,467	-32%
NAU Yuma	\$3,071,400	\$3,106,900	\$3,089,315	\$3,076,700	\$3,112,998	-\$12,615	0%
Total	\$265,645,713	\$230,446,530	\$270,435,700	\$264,981,600	\$298,666,100	-\$5,454,100	-2%

* Reflects \$3,000,000 appropriation transferred to TGEN
 SOURCE: University Budget Office, State Budget Request

UTILITY TYPE	Year	Total Usage	Unit Measure	Total Cost	Cost Per Unit
Natural Gas			/Therm**		
	2022/23	3,856,872		\$2,826,534	\$0.73
	2021/22	3,683,494		\$2,621,758	\$0.71
	2020/21	3,811,787		\$1,577,864	\$0.41
	2019/20	4,176,451		\$1,588,106	\$0.38
	2018/19	4,313,746		\$1,753,636	\$0.41
	2017/18	3,714,891		\$1,967,117	\$0.53
	2016/17	3,760,550		\$2,113,529	\$0.54
	2015/16	3,778,024		\$2,045,906	\$0.54
	2014/15	3,449,335		\$2,543,049	\$0.74
	2013/14	3,548,932		\$2,775,864	\$0.78
Electricity			/KWH		
	2022/23	61,800,520		\$5,780,987	\$0.09
	2021/22	63,794,451		\$6,652,875	\$0.10
	2020/21	61,995,845		\$4,635,609	\$0.07
	2019/20	67,707,198		\$4,644,214	\$0.07
	2018/19	68,904,921		\$4,759,700	\$0.07
	2017/18	66,427,336		\$5,351,026	\$0.08
	2016/17	66,735,634		\$5,685,398	\$0.09
	2015/16	66,454,006		\$5,629,335	\$0.08
	2014/15	64,085,829		\$5,263,428	\$0.08
	2013/14	62,777,028		\$5,571,836	\$0.09
Water			/Gallons		
	2022/23	168,215,834		\$1,180,942	\$0.007
	2021/22	173,538,433		\$1,148,246	\$0.007
	2020/21	159,607,032		\$1,003,419	\$0.006
	2019/20	195,146,298		\$1,097,735	\$0.006
	2018/19	167,220,620		\$893,294	\$0.005
	2017/18	162,360,630		\$847,563	\$0.005
	2016/17	169,774,748		\$870,176	\$0.005
	2015/16	190,142,191		\$936,101	\$0.005
	2014/15	166,812,980		\$805,591	\$0.005
	2013/14	182,045,145		\$810,188	\$0.004

**Starting in 2014 natural gas unit of measure was restated from MCF to Therms.

NOTE: KWH means kilowatt-hour of electricity.

SOURCE: Facility Services

RESTRICTED FUNDS SOURCES	FY 18	FY 19	FY 20	FY 21	FY 22
Federal Grants and Contracts*	\$91,260,337	\$98,214,435	\$112,366,345	\$123,087,992	\$173,880,244
State Grants and Contracts	\$6,062,320	\$5,429,051	\$8,036,685	\$32,547,528	\$8,451,136
Local Grants and Contracts	\$4,106,912	\$4,827,240	\$5,060,982	\$4,681,159	\$5,750,002
Private Gifts, Grants and Contracts	\$18,586,878	\$18,297,433	\$19,415,308	\$18,831,999	\$9,511,576
Total	\$112,757,176	\$120,016,447	\$144,879,320	\$179,148,678	\$197,592,957

RESTRICTED FUNDS USES	FY 18	FY 19	FY 20	FY 21	FY 22
Instruction	\$8,986,919	\$8,285,549	\$7,424,598	\$7,612,332	\$8,859,561
Research	\$33,238,593	\$36,767,677	\$39,465,645	\$44,438,188	\$42,224,643
Public Service	\$18,140,879	\$17,770,503	\$16,176,315	\$17,540,626	\$18,429,951
Academic Support	\$410,315	\$1,067,670	\$637,301	\$1,755,160	\$735,506
Student Services	\$2,150,049	\$2,457,498	\$2,343,082	\$2,244,164	\$1,768,026
Institutional Support	\$103,765	\$44,151	\$0	\$4,083	\$6,791,755
Subtotal	\$57,881,076	\$63,030,520	\$66,046,941	\$73,594,553	\$78,809,442
Scholarships, Fellowships and Pell Grants	\$53,889,024	\$55,973,303	\$57,956,273	\$61,590,925	\$89,928,696
Total	\$108,337,846	\$116,919,544	\$124,003,214	\$135,185,479	\$168,738,138

*Includes federal student financial aid.

Note: As of 2018-2019 Fact Book restricted funds have been restated to align with the Comprehensive Annual Financial Review (CAFR).

SOURCE: Comptrollers Office, Financial Accounting Services

Research and Other Sponsored Projects Awards

Fiscal Year 2022

GRANT AWARDS	Number of Awards	Value of Awards
Academic Units		
College of Arts & Letters	5	\$252,293
College of Business, The W.A. Franke	5	\$311,546
College of Education	23	\$10,286,268
College of Engineering, Informatics and Applied Sciences	106	\$10,348,982
College of Health and Human Services	57	\$11,009,805
College of Social & Behavioral Sciences	55	\$12,952,592
College of the Environment, Forestry, and Natural Sciences	173	\$18,404,597
Subtotal	424	\$63,566,083
Administrative Units		
Cline Library	2	\$116,245
Health and Wellness	1	\$713,494
KNAU	1	\$276,749
Office of the Provost	1	\$414,000
University Police	2	\$18,228
Vice President for Enrollment Management and Student Affairs	10	\$6,141,627
Vice President for Native American Initiatives	23	\$4,583,243
Vice President for Research	47	\$10,899,859
Subtotal	87	23,163,445
Grand Total	511	\$86,729,527

NOTE: The "Number of Awards" reflects the number of unique awards that have both an "award date" within the specified fiscal year and a "project start date" that is equal to or later than the first day of the specified fiscal year and have had funding distributed within the fiscal year. The "Value of Awards" refers to awards which have had funding distributed within the specified fiscal year and includes award modifications within the specified fiscal year.

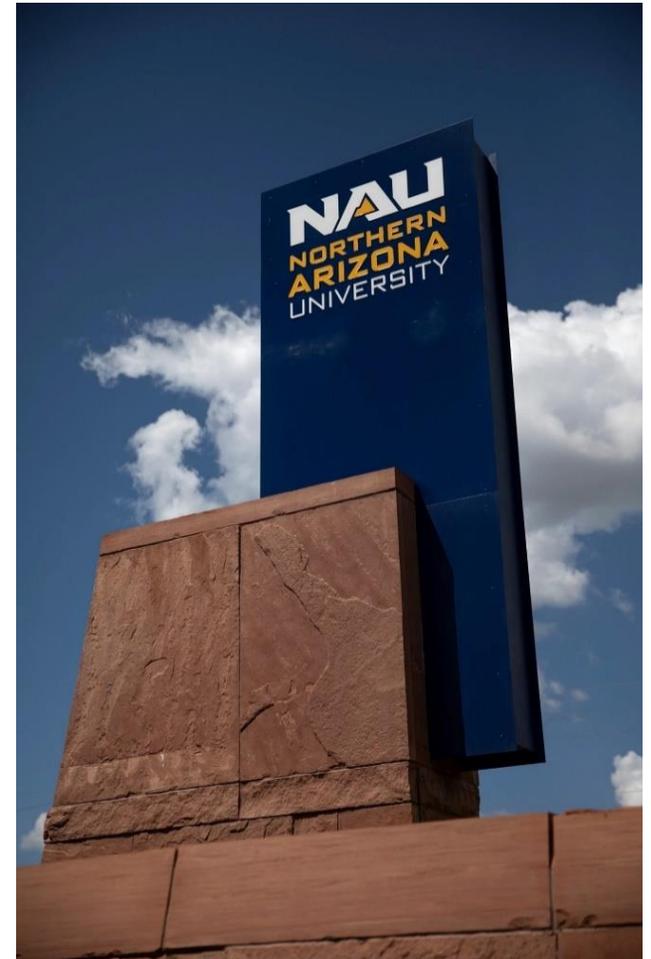
SOURCE: Office of the Vice President for Research

TYPE OF AID	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Scholarships					
Recipients	14,851	17,133	17,579	17,822	18,016
Dollars	\$104,089,518	\$121,391,298	\$133,882,294	\$144,738,643	\$146,807,641
Waivers					
Recipients	1,511	1,347	1,444	1,622	1,404
Dollars	\$9,877,730	\$9,729,397	\$10,023,201	\$10,440,270	\$9,862,718
Grants					
Recipients	12,690	12,593	12,625	11,271	10,311
Dollars	\$81,895,332	\$84,078,318	\$84,409,400	\$79,575,463	72,638,567
Loans					
Recipients	16,141	15,646	14,658	12,687	11,620
Dollars	\$183,784,588	\$180,497,701	\$174,305,729	\$151,194,676	\$141,692,072
Employment					
Recipients	6,236	6,499	5,969	4,561	5,060
Dollars	\$23,665,939	\$26,595,743	\$26,695,353	\$22,779,409	\$24,609,645
Total					
Recipients (Unduplicated)	27,380	27,704	27,224	26,913	26,913
Dollars	\$403,313,106	\$422,292,457	\$429,315,977	\$408,728,461	\$395,610,643

Merit tuition scholarships (merit waivers) are counted as institutional scholarships.
 ABOR reports include Graduate Assistantships, which are included.
 SOURCE: Office of Enrollment Services

ACADEMIC YEAR RESIDENT COSTS	On Campus	Off Campus	Commuter
Tuition*	\$11,024	\$11,024	\$11,024
Fees and Surcharges	\$1,250	\$1,250	\$1,250
Books/Supplies	\$900	\$900	\$900
Room	\$6,180	\$11,700	\$2,250
Board	\$5,548	\$5,548	\$2,736
Transportation	\$2,000	\$2,000	\$2,000
Personal	\$2,000	\$2,000	\$2,000
Total	\$28,902	\$34,422	\$22,160

ACADEMIC YEAR NONRESIDENT COSTS	On Campus	Off Campus
Tuition*	\$26,286	\$26,286
Fees and Surcharges	\$1,250	\$1,250
Books/Supplies	\$900	\$900
Room	\$6,180	\$11,700
Board	\$5,548	\$5,548
Transportation	\$2,000	\$2,000
Personal	\$2,000	\$2,000
Total	\$44,164	\$49,684



*Based on Guaranteed Pledge Tuition - New freshmen and transfer students who enroll at the Flagstaff campus for Fall 2022 will pay the same tuition rate for four consecutive years. Other rates exist for students at Statewide sites, including online options.

Costs based on full-time academic status, Fall and Spring semesters.

SOURCE: Office of Financial Aid

UNDERGRADUATE

Fiscal Year Ended June 30:	2018	2019	2020	2021	2022
Northern Arizona University					
NAU Arizona Resident Undergraduate Tuition*	\$11,059	\$11,564	\$11,896	\$11,896	\$11,896
NAU ABOR Peers Average Resident Undergraduate Tuition**	\$13,103	\$12,994	\$13,057	\$11,515	\$11,663
NAU Non-resident Undergraduate Tuition*	\$24,841	\$25,828	\$26,516	\$26,642	\$26,642
NAU ABOR Peers Average Non-resident Undergraduate Tuition**	\$22,682	\$22,269	\$22,918	\$23,275	\$24,231
Arizona State University					
ASU Arizona Resident Undergraduate Tuition	\$10,792	\$10,822	\$11,338	\$11,338	\$11,348
ASU ABOR Peers Average Resident Undergraduate Tuition	\$12,481	\$12,671	\$12,942	\$12,865	\$13,171
ASU Non-resident Undergraduate Tuition	\$27,372	\$28,336	\$29,428	\$29,428	\$29,438
ASU ABOR Peers Average Non-resident Undergraduate Tuition	\$33,421	\$34,527	\$35,567	\$35,309	\$36,042
University of Arizona					
UA Arizona Resident Undergraduate Tuition*	\$12,248	\$12,467	\$12,691	\$12,696	\$12,696
UA ABOR Peers Average Resident Undergraduate Tuition	\$11,904	\$12,034	\$12,197	\$12,374	\$12,583
UA Non-resident Undergraduate Tuition*	\$35,678	\$36,366	\$36,718	\$36,723	\$37,218
UA ABOR Peers Average Non-resident Undergraduate Tuition	\$34,457	\$35,452	\$36,430	\$36,881	\$37,503

GRADUATE

Fiscal Year Ended June 30:	2018	2019	2020	2021	2022
Northern Arizona University					
NAU Arizona Resident Graduate Tuition	\$10,261	\$10,970	\$11,726	\$11,726	\$12,250
NAU Non-resident Graduate Tuition	\$22,609	\$24,056	\$25,730	\$26,954	\$28,240
Arizona State University					
ASU Arizona Resident Graduate Tuition	\$11,938	\$12,134	\$12,608	\$12,608	\$12,608
ASU Non-resident Graduate Tuition	\$29,874	\$30,926	\$32,288	\$32,288	\$32,288
University of Arizona					
UA Arizona Resident Graduate Tuition	\$12,812	\$13,044	\$13,271	\$13,272	\$13,460
UA Non-resident Graduate Tuition	\$32,762	\$33,393	\$33,398	\$33,399	\$33,644

NOTE: Required fees are included in tuition rates.

*Tuition rate based on Guaranteed Pledge Tuition, Fall and Spring semesters.

**NAU ABOR Peers average includes only those peer institutions that also offer Guaranteed Pledge Tuition

SOURCE: Comprehensive Annual Financial Report (CAFR)

SINGLE STUDENTS RESIDENCE HALL	2019/20		2020/21		2021/22		2022/23		2022/23 Capacity♦
	Rate	% Change	Rate	% Change	Rate	% Change	Rate	% Change	
Allen	\$5,696	2%	\$5,852	3%	\$6,000	3%	\$6,180	3%	455
Calderon Learning Community (Aspen Crossing)	\$5,896	3%	\$5,908	<1%	\$6,366	8%	\$6,558	3%	365
Campbell	\$5,696	2%	\$5,852	3%	\$6,000	3%	\$6,180	3%	47
Campus Heights									
1 bed, 1 bath, shared room	\$6,152	2%	\$6,284	2%	\$7,002	11%	\$7,212	3%	46
Private bedroom/2-student apartment	\$6,272	2%	\$6,404	2%	\$8,004	25%	\$8,244	3%	102
2 bed, shared bedroom ①	\$6,024	2%	\$6,156	2%	\$7,002	14%	-	-	-
Cowden	\$5,696	2%	\$5,852	3%	\$6,000	3%	\$6,180	3%	425
Gabalton	\$5,840	3%	\$5,852	<1%	\$6,366	9%	\$6,558	3%	593
Gillenwater	\$5,880	2%	\$6,124	4%	\$7,002	14%	\$7,212	3%	124
Honors College									
Semi-suite, shared room	\$6,870	3%	\$7,080	3%	\$7,200	2%	\$7,416	3%	516
Semi-suite, single room	\$7,571	3%	\$7,800	3%	\$7,998	3%	\$8,238	3%	118
McConnell	\$5,696	2%	\$5,852	3%	\$6,000	3%	\$6,180	3%	820
McDonald	\$5,712	2%	\$5,956	4%	\$7,002	18%	\$7,212	3%	80
McKay Village									
2 bed, 2 bath	\$6,024	2%	\$6,188	3%	\$7,002	13%	\$7,212	3%	144
4 bed, 2 bath	\$6,520	2%	\$6,692	3%	\$7,500	12%	\$7,728	3%	144
3 bed, 1 bath	\$6,808	2%	\$6,988	3%	\$7,500	7%	\$7,728	3%	108
2 bed, 1 bath	\$7,296	2%	\$7,500	3%	\$8,004	7%	\$8,244	3%	48
Mountain View	\$5,616	3%	\$5,852	4%	\$6,366	9%	\$6,558	3%	579
Morton	\$5,696	5%	\$5,852	3%	\$6,000	3%	\$6,180	3%	75
Pine Ridge	\$6,520	2%	\$6,692	3%	\$7,500	12%	\$7,728	3%	336
Raymond	\$5,712	2%	\$5,956	4%	\$7,002	18%	\$7,212	3%	142
Reilly	\$5,696	2%	\$5,852	3%	\$6,000	3%	\$6,180	3%	593
Roseberry	\$5,648	2%	\$5,932	5%	\$7,002	18%	\$7,212	3%	107
Sechrist	\$5,696	2%	\$5,852	3%	\$6,000	3%	\$6,180	3%	601
South Village Apartments									
2 bed, large single room	\$6,280	2%	-	-	-	-	-	-	-
2 bed, large shared bedroom	\$6,008	2%	-	-	-	-	-	-	-
2 bed, single room	\$6,104	2%	-	-	-	-	-	-	-
2 bed, shared bedroom	\$5,776	2%	-	-	-	-	-	-	-
Private bedroom/2-student apartment ②			\$6,412	5%	\$8,004	25%	\$8,244	3%	286
Taylor	\$5,696	2%	\$5,852	3%	\$6,000	3%	\$6,180	3%	152
Tinsley	\$5,696	2%	\$5,852	3%	\$6,000	3%	\$6,180	3%	420
Wilson	\$5,696	2%	\$5,852	3%	\$6,000	3%	\$6,180	3%	439
Total Capacity									7,865

FAMILY STUDENTS RESIDENCE COMMUNITY	2019/20		2020/21		2021/22		2022/23		2022/23 Capacity♦
	Monthly Rate	% Change	Monthly Rate	% Change	Monthly Rate	% Change	Monthly Rate	% Change	
South Village Apartments									
Two Bedroom	\$965	2%	-	-	-	-	-	-	-
Large Two Bedroom	\$1,066	2%	-	-	-	-	-	-	-
Family/2 bedroom apartment ③			\$991	3%	\$1,100	11%	\$1,133	3%	7
Total Capacity									7

♦All capacity totals include Resident Assistant spaces.

① Campus Heights houses 3 students in each 2-bedroom apartment with one student in a private room, and two students in a shared bedroom.

② South Village Apartments 2 bed, for single students, were changed to all private bedrooms with 2 bedrooms per apartment unit beginning 2020-21AY.

③ South Village Apartments, for family students, were simplified to one family rent rate beginning 2020-21AY.

SOURCE: NAU Campus Living