

State Operating Budget Sources and Uses by Program

STATE FUNDS BUDGETED	Sources FY 2022	%
State Appropriation	\$132,452,400	50%
Miscellaneous and Other Receipts	\$1,235,000	<1%
Balance Forward	\$0	0%
Summer Session	\$3,700,000	1%
Tuition Revenue	\$130,048,300	49%
Total	\$267,435,700	100%

PROGRAM	Uses by Program FY 2022	%
Instruction	\$141,643,180	53%
Organized Research	\$5,935,108	2%
Public Service	\$5,600,182	2%
Academic Support	\$25,232,964	9%
Student Services Administration	\$25,039,065	9%
Institutional Support	\$39,091,477	15%
Operations and Maintenance of Plant	\$24,893,725	9%
Total	\$267,435,700	100%

Due to rounding, percentages may not equal 100.
 SOURCE: University Budget Office, State Operating Budget

State General Fund Appropriations History

Year	Initial General Fund Appropriation	%	Change	Appropriation as % of Operating Budget	Appropriation per Fall FTE Student
2021/22	\$132,452,400		24.0%	49.5%	\$4,883
2020/21	\$106,804,600		-6.5%	43.5%	\$3,804
2019/20	\$114,250,900		4.7%	42.3%	\$3,916
2018/19	\$109,095,700		3.3%	40.4%	\$3,713
2017/18	\$105,612,800		2.2%	40.2%	\$3,577
2016/17	\$103,317,000		4.4%	41.2%	\$3,599
2015/16	\$99,007,600		-14.9%	40.5%	\$3,617
2014/15	\$116,371,200		5.5%	46.7%	\$4,487
2013/14	\$110,335,000		4.1%	47.8%	\$4,446
2012/13	\$105,942,400		4.0%	49.7%	\$4,376
2011/12	\$101,861,800		-23.5%	51.0%	\$4,436
2010/11	\$133,118,100		-0.5%	62.0%	\$5,852
2009/10	\$133,776,500		-17.2%	64.1%	\$6,345
2008/09	\$161,560,900		0.4%	75.4%	\$8,269
2007/08	\$160,868,800		18.3%	77.1%	\$8,800
2006/07	\$135,949,400		11.1%	76.1%	\$7,773
2005/06	\$122,336,800		4.2%	75.6%	\$7,357
2004/05	\$117,440,500		5.4%	76.7%	\$6,993
2003/04	\$111,437,300		0.4%	76.8%	\$6,800
2002/03	\$110,980,300		-0.9%	77.7%	\$6,456

SOURCE: University Budget Office, State Operating Budget

Year	Initial Operating Budget	% Change	Actual Expenditures	% Change	Enrollment Fall FTE Student	Expenditure per FTE	% Change
2021/22*	\$267,435,700	8.8%	\$267,435,700	8.8%	27,123	\$9,860	12.7%
2020/21	\$245,725,900	-9.1%	\$245,725,900	-7.5%	28,078	\$8,752	-3.9%
2019/20	\$270,405,400	0.1%	\$270,405,400	-1.6%	29,175	\$9,105	-0.9%
2018/19	\$270,054,600	2.7%	\$270,054,600	2.7%	29,384	\$9,191	3.2%
2017/18	\$263,043,900	5.0%	\$263,043,900	5.0%	29,524	\$8,910	2.1%
2016/17	\$250,600,300	2.6%	\$250,600,300	2.6%	28,710	\$8,729	-2.2%
2015/16	\$244,294,200	-2.0%	\$244,294,200	-2.0%	27,375	\$8,924	-7.1%
2014/15	\$249,228,700	8.1%	\$249,228,700	8.1%	25,934	\$9,610	3.4%
2013/14	\$230,616,100	8.1%	\$230,616,100	8.1%	24,816	\$9,293	5.5%
2012/13	\$213,351,500	6.9%	\$213,331,900	3.6%	24,208	\$8,812	-1.8%
2011/12	\$199,600,700	-7.0%	\$205,990,800	-4.0%	22,964	\$8,970	-4.9%
2010/11	\$214,628,200	3.3%	\$214,628,200	3.9%	22,746	\$9,436	-4.1%
2009/10	\$207,711,700	-3.0%	\$206,489,700	7.1%	20,980	\$9,842	-0.3%
2008/09	\$214,181,400	2.6%	\$192,876,500	-7.0%	19,537	\$9,872	-12.9%
2007/08	\$208,692,000	16.8%	\$207,288,300	16.7%	18,281	\$11,339	11.6%
2006/07	\$178,656,200	10.4%	\$177,662,700	7.9%	17,489	\$10,159	2.6%
2005/06	\$161,880,700	5.6%	\$164,641,700	7.7%	16,628	\$9,901	8.8%
2004/05	\$153,301,900	5.6%	\$152,817,600	5.3%	16,794	\$9,100	2.8%
2003/04	\$145,125,000	1.6%	\$145,120,100	6.3%	16,389	\$8,855	11.5%
2002/03	\$142,880,400	-4.1%	\$136,539,300	-3.0%	17,189	\$7,943	-3.8%

*Actual Expenditures are estimated for current year
SOURCE: University Budget Office, State Operating Budget

Year	Original Instructional Budget	% Change	Actual Expenditures	% Change	Enrollment Fall FTE Students	Expenditure per FTE	% Change
2021/22*	\$141,643,180	22.0%	\$141,643,180	24.8%	27,123	\$5,222	26.2%
2020/21	\$116,145,132	-12.2%	\$113,468,600	-24.2%	28,078	\$4,137	-21.3%
2019/20	\$132,337,711	-1.6%	\$141,375,252	14.2%	29,175	\$5,254	14.8%
2018/19	\$134,514,903	0.9%	\$134,193,923	0.9%	29,384	\$4,578	1.3%
2017/18	\$133,360,085	2.3%	\$134,946,500	2.3%	29,524	\$4,517	-0.6%
2016/17	\$130,401,139	6.8%	\$128,185,500	6.8%	28,710	\$4,542	1.9%
2015/16	\$122,074,317	0.3%	\$122,888,300	0.3%	27,375	\$4,459	-5.0%
2014/15	\$121,756,510	3.5%	\$127,658,200	3.1%	25,934	\$4,695	-1.3%
2013/14	\$117,655,800	6.0%	\$118,056,700	5.5%	24,816	\$4,757	3.0%
2012/13	\$111,045,754	0.4%	\$111,853,300	1.5%	24,208	\$4,620	-3.7%
2011/12	\$110,588,914	-5.7%	\$110,166,500	-6.8%	22,964	\$4,797	-7.7%
2010/11	\$117,286,952	4.4%	\$118,227,100	7.6%	22,746	\$5,198	-0.8%
2009/10	\$112,295,533	-3.2%	\$109,912,500	4.5%	20,980	\$5,239	-2.7%
2008/09	\$115,972,635	-0.9%	\$105,145,200	-6.8%	19,537	\$5,382	-12.8%
2007/08	\$116,995,682	18.7%	\$112,788,100	14.5%	18,281	\$6,170	9.6%
2006/07	\$98,542,000	9.3%	\$98,480,400	7.9%	17,489	\$5,631	2.6%
2005/06	\$90,121,100	6.8%	\$91,237,400	9.2%	16,628	\$5,487	10.2%
2004/05	\$84,356,500	6.5%	\$83,586,300	7.5%	16,794	\$4,977	4.9%
2003/04	\$79,218,600	2.3%	\$77,756,700	4.2%	16,389	\$4,744	9.3%
2002/03	\$77,405,600	2.6%	\$74,607,500	2.0%	17,189	\$4,340	1.2%

*Actual Expenditures are estimated for current year
SOURCE: University Budget Office, State Operating Budget

State Operating Budget Request Summary

EXPENDITURES	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Request	FY 2023 Request	FY 2021 Actual to FY 2022 Request	
						Amount	%
FTE Positions	2,317	2,565	2,326	2,690	2,737	364	16%
Personal Services	\$160,266,919	\$175,777,634	\$142,774,400	\$188,771,926	\$157,024,669	\$45,997,526	32%
Employee Related Expenses	\$51,104,929	\$53,649,397	\$47,684,100	\$53,325,160	\$30,459,374	\$5,641,060	12%
Professional & Outside Services	\$13,529,306	\$11,791,549	\$9,695,800	\$10,727,821	\$14,841,339	\$1,032,021	11%
Travel	\$789,824	\$528,928	\$33,530	\$436,573	\$397,809	\$403,043	1202%
Other Operating Expenditures	\$33,327,530	\$17,866,866	\$22,368,100	\$26,898,156	\$54,428,113	\$4,530,056	20%
Library Acquisitions/Equipment	\$7,964,692	\$2,959,939	\$1,783,700	\$11,036,120	\$1,753,596	\$9,252,420	519%
NAU Yuma	\$3,071,400	\$3,071,400	\$3,106,900	\$3,071,400	\$3,076,700	-\$35,500	-1%
Transfer Out*	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000	-\$3,000,000	0%
Total	\$273,054,600	\$265,645,713	\$230,446,530	\$294,267,156	\$264,981,600	\$63,820,626	28%

PROGRAM	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Request	FY 2023 Request	FY 2021 Actual to FY 2022 Request	
						Amount	%
Instruction	\$134,193,923	\$153,295,805	\$113,468,600	\$168,246,205	\$158,676,300	\$54,777,605	48%
Organized Research	\$9,054,524	\$7,664,393	\$10,415,900	\$4,980,528	\$8,935,100	-\$5,435,372	-52%
Public Service	\$5,755,213	\$5,733,204	\$5,311,300	\$5,651,403	\$5,600,200	\$340,103	6%
Academic Support	\$29,166,147	\$29,911,750	\$27,134,200	\$40,068,208	\$24,809,400	\$12,934,008	48%
Student Services Administration	\$23,243,972	\$23,257,205	\$22,449,480	\$24,197,852	\$24,792,400	\$1,748,372	8%
Institutional Support	\$68,569,421	\$42,711,956	\$48,560,150	\$48,051,560	\$39,091,500	-\$508,590	-1%
NAU Yuma	\$3,071,400	\$3,071,400	\$3,106,900	\$3,071,400	\$3,076,700	-\$35,500	-1%
Total	\$273,054,600	\$265,645,713	\$230,446,530	\$294,267,156	\$264,981,600	\$63,820,626	28%

* Reflects \$3,000,000 appropriation transferred to TGEN
SOURCE: University Budget Office, State Budget Request

UTILITY TYPE	Year	Total Usage	Unit Measure	Total Cost	Cost Per Unit
Natural Gas					
			/Therm**		
	2021/22	3,683,494		\$2,621,758	\$0.71
	2020/21	3,811,787		\$1,577,864	\$0.41
	2019/20	4,176,451		\$1,588,106	\$0.38
	2018/19	4,313,746		\$1,753,636	\$0.41
	2017/18	3,714,891		\$1,967,117	\$0.53
	2016/17	3,760,550		\$2,113,529	\$0.54
	2015/16	3,778,024		\$2,045,906	\$0.54
	2014/15	3,449,335		\$2,543,049	\$0.74
	2013/14	3,548,932		\$2,775,864	\$0.78
	2012/13	3,868,485		\$3,167,125	\$0.82
Electricity					
			/KWH		
	2021/22	63,794,451		\$6,652,875	\$0.10
	2020/21	61,995,845		\$4,635,609	\$0.07
	2019/20	67,707,198		\$4,644,214	\$0.07
	2018/19	68,904,921		\$4,759,700	\$0.07
	2017/18	66,427,336		\$5,351,026	\$0.08
	2016/17	66,735,634		\$5,685,398	\$0.09
	2015/16	66,454,006		\$5,629,335	\$0.08
	2014/15	64,085,829		\$5,263,428	\$0.08
	2013/14	62,777,028		\$5,571,836	\$0.09
	2012/13	64,798,541		\$5,227,840	\$0.08
Water					
			/Gallons		
	2021/22	173,538,433		\$1,148,246	\$0.007
	2020/21	159,607,032		\$1,003,419	\$0.006
	2019/20	195,146,298		\$1,097,735	\$0.006
	2018/19	167,220,620		\$893,294	\$0.005
	2017/18	162,360,630		\$847,563	\$0.005
	2016/17	169,774,748		\$870,176	\$0.005
	2015/16	190,142,191		\$936,101	\$0.005
	2014/15	166,812,980		\$805,591	\$0.005
	2013/14	182,045,145		\$810,188	\$0.004
	2012/13	186,726,885		\$747,124	\$0.004

**Starting in 2014 natural gas unit of measure was restated from MCF to Therms.

NOTE: KWH means kilowatt-hour of electricity.

SOURCE: Facility Services

RESTRICTED FUNDS SOURCES	FY 17	FY 18	FY 19	FY 20	FY 21
Federal Grants and Contracts*	\$84,388,875	\$91,260,337	\$98,214,435	\$112,366,345	\$123,087,992
State Grants and Contracts	\$6,674,855	\$6,062,320	\$5,429,051	\$8,036,685	\$32,547,528
Local Grants and Contracts	\$3,270,665	\$4,106,912	\$4,827,240	\$5,060,982	\$4,681,159
Private Gifts, Grants and Contracts	\$18,422,781	\$18,586,878	\$18,297,433	\$19,415,308	\$18,831,999
Total	\$105,444,700	\$112,757,176	\$120,016,447	\$144,879,320	\$179,148,678

RESTRICTED FUNDS USES	FY 17	FY 18	FY 19	FY 20	FY 21
Instruction	\$11,277,059	\$8,986,919	\$8,285,549	\$7,424,598	\$7,612,332
Research	\$28,527,295	\$33,238,593	\$36,767,677	\$39,465,645	\$44,438,188
Public Service	\$15,259,939	\$18,140,879	\$17,770,503	\$16,176,315	\$17,540,626
Academic Support	\$754,591	\$410,315	\$1,067,670	\$637,301	\$1,755,160
Student Services	\$1,994,611	\$2,150,049	\$2,457,498	\$2,343,082	\$2,244,164
Institutional Support	\$67,580	\$103,765	\$44,151	\$0	\$4,083
Subtotal	\$56,221,815	\$57,881,076	\$63,030,520	\$66,046,941	\$73,594,553
Scholarships, Fellowships and Pell Grants	\$50,456,770	\$53,889,024	\$55,973,303	\$57,956,273	\$61,590,925
Total	\$106,245,449	\$108,337,846	\$116,919,544	\$124,003,214	\$135,185,479

*Includes federal student financial aid.

Note: As of 2018-2019 Fact Book restricted funds have been restated to align with the Comprehensive Annual Financial Review (CAFR).

SOURCE: Comptrollers Office, Financial Accounting Services

Research and Other Sponsored Projects Awards

Fiscal Year 2022

GRANT AWARDS	Number of Awards	Value of Awards
Academic Units		
College of Environment, Forestry, and Natural Sciences	177	\$20,751,441
College of Health and Human Services	64	\$14,051,099
College of Engineering, Informatics and Applied Sciences	79	\$12,155,939
College of Social & Behavioral	55	\$10,492,658
College of Education	11	\$7,240,929
College of Business, The W.A. Franke	9	\$994,984
College of Arts & Letters	8	\$378,507
NAU Yuma	0	\$0
Subtotal	403	\$66,065,556
Administrative Units		
Vice President for Research	39	\$6,967,682
Vice President for Native American Initiatives	23	\$4,419,479
Vice President for Enrollment Management and Student Affairs	8	\$2,188,165
Office of Communications & Media	2	\$477,054
Office of the Provost	5	\$331,440
Cline Library	1	\$106,051
NAU Online Admin & Instruction	2	\$35,750
University Police	3	\$32,168
Information Technology	1	\$18,000
Athletics	1	\$4,000
Subtotal	85	14,579,789
Grand Total	488	\$80,645,345

NOTE: The "Number of Awards" reflects the number of unique awards that have both an "award date" within the specified fiscal year and a "project start date" that is equal to or later than the first day of the specified fiscal year and have had funding distributed within the fiscal year. The "Value of Awards" refers to awards which have had funding distributed within the specified fiscal year and includes award modifications within the specified fiscal year.

SOURCE: Office of the Vice President for Research

TYPE OF AID	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Scholarships					
Recipients	13,479	14,851	17,133	17,579	17,822
Dollars	\$89,928,009	\$104,089,518	\$121,391,298	\$133,882,294	\$144,738,643
Waivers					
Recipients	1,491	1,511	1,347	1,444	1,622
Dollars	\$9,306,312	\$9,877,730	\$9,729,397	\$10,023,201	\$10,440,270
Grants					
Recipients	12,383	12,690	12,593	12,625	11,271
Dollars	\$76,076,997	\$81,895,332	\$84,078,318	\$84,409,400	\$79,575,463
Loans					
Recipients	16,641	16,141	15,646	14,658	12,687
Dollars	\$189,242,701	\$183,784,588	\$180,497,701	\$174,305,729	\$151,194,676
Employment					
Recipients	6,191	6,236	6,499	5,969	4,561
Dollars	\$22,365,378	\$23,665,939	\$26,595,743	\$26,695,353	\$22,779,409
Total					
Recipients (Unduplicated)	26,537	27,380	27,704	27,224	26,913
Dollars	\$386,919,397	\$403,313,106	\$422,292,457	\$429,315,977	\$408,728,461

Merit tuition scholarships (merit waivers) are counted as institutional scholarships.
 ABOR reports include Graduate Assistantships, which are included.
 SOURCE: Office of Enrollment Services

ACADEMIC YEAR RESIDENT COSTS	On Campus	Off Campus	Commuter
Tuition*	\$10,650	\$10,650	\$10,650
Fees and Surcharges	\$1,246	\$1,246	\$1,246
Books/Supplies	\$900	\$900	\$900
Room	\$6,000	\$7,314	\$1,906
Board	\$5,338	\$3,600	\$2,500
Transportation	\$2,520	\$2,520	\$2,520
Personal	\$2,200	\$2,200	\$2,200
Total	\$28,854	\$28,430	\$21,922

ACADEMIC YEAR NONRESIDENT COSTS	On Campus	Off Campus
Tuition*	\$25,396	\$25,396
Fees and Surcharges	\$1,246	\$1,246
Books/Supplies	\$900	\$900
Room	\$6,000	\$7,314
Board	\$5,338	\$3,600
Transportation	\$2,520	\$2,520
Personal	\$2,200	\$2,200
Total	\$43,600	\$43,176



*Based on Guaranteed Pledge Tuition - New freshmen and transfer students who enroll at the Flagstaff campus for Fall 2021 will pay the same tuition rate for four consecutive years. Other rates exist for students at Statewide sites, including online options.

Costs based on full-time academic status, Fall and Spring semesters.

SOURCE: Office of Financial Aid

UNDERGRADUATE

Fiscal Year Ended June 30:	2017	2018	2019	2020	2021
Northern Arizona University					
NAU Arizona Resident Undergraduate Tuition*	\$10,764	\$11,059	\$11,564	\$11,896	\$11,896
NAU ABOR Peers Average Resident Undergraduate Tuition**	\$12,228	\$13,103	\$12,994	\$13,057	\$11,515
NAU Non-resident Undergraduate Tuition*	\$24,144	\$24,841	\$25,828	\$26,516	\$26,642
NAU ABOR Peers Average Non-resident Undergraduate Tuition**	\$23,785	\$22,682	\$22,269	\$22,918	\$23,275
Arizona State University					
ASU Arizona Resident Undergraduate Tuition	\$10,640	\$10,792	\$10,822	\$11,338	\$11,338
ASU ABOR Peers Average Resident Undergraduate Tuition	\$12,166	\$12,481	\$12,671	\$12,942	\$12,865
ASU Non-resident Undergraduate Tuition	\$26,470	\$27,372	\$28,336	\$29,428	\$29,428
ASU ABOR Peers Average Non-resident Undergraduate Tuition	\$32,159	\$33,421	\$34,527	\$35,567	\$35,309
University of Arizona					
UA Arizona Resident Undergraduate Tuition*	\$11,789	\$12,248	\$12,467	\$12,691	\$12,696
UA ABOR Peers Average Resident Undergraduate Tuition	\$11,613	\$11,904	\$12,034	\$12,197	\$12,374
UA Non-resident Undergraduate Tuition*	\$34,987	\$35,678	\$36,366	\$36,718	\$36,723
UA ABOR Peers Average Non-resident Undergraduate Tuition	\$32,728	\$34,457	\$35,452	\$36,430	\$36,881

GRADUATE

Fiscal Year Ended June 30:	2017	2018	2019	2020	2021
Northern Arizona University					
NAU Arizona Resident Graduate Tuition	\$9,990	\$10,261	\$10,970	\$11,726	\$11,726
NAU Non-resident Graduate Tuition	\$21,976	\$22,609	\$24,056	\$25,730	\$26,954
Arizona State University					
ASU Arizona Resident Graduate Tuition	\$11,776	\$11,938	\$12,134	\$12,608	\$12,608
ASU Non-resident Graduate Tuition	\$28,882	\$29,874	\$30,926	\$32,288	\$32,288
University of Arizona					
UA Arizona Resident Graduate Tuition	\$12,397	\$12,812	\$13,044	\$13,271	\$13,272
UA Non-resident Graduate Tuition	\$32,149	\$32,762	\$33,393	\$33,398	\$33,399

NOTE: Required fees are included in tuition rates.

*Tuition rate based on Guaranteed Pledge Tuition, Fall and Spring semesters.

**NAU ABOR Peers average includes only those peer institutions that also offer Guaranteed Pledge Tuition

SOURCE: Comprehensive Annual Financial Report (CAFR)

SINGLE STUDENTS RESIDENCE HALL	2018/19		2019/20		2020/21		2021/22		2021/22 Capacity ♦
	Rate	% Change	Rate	% Change	Rate	% Change	Rate	% Change	
Allen	\$5,576	3%	\$5,696	2%	\$5,852	3%	\$6,000	3%	445
Calderon Learning Community (Aspen Crossing)	\$5,752	3%	\$5,896	3%	\$5,908	<1%	\$6,366	8%	364
Campbell	\$5,576	3%	\$5,696	2%	\$5,852	3%	\$6,000	3%	47
Campus Heights									
1 bed, 1 bath, shared room	\$6,016	3%	\$6,152	2%	\$6,284	2%	\$7,002	11%	54
Private bedroom/2-student apartment	\$6,136	3%	\$6,272	2%	\$6,404	2%	\$8,004	25%	104
2 bed, shared bedroom ①	\$5,896	3%	\$6,024	2%	\$6,156	2%	\$7,002	14%	-
Cowden	\$5,576	3%	\$5,696	2%	\$5,852	3%	\$6,000	3%	414
Gabaldon	\$5,696	3%	\$5,840	3%	\$5,852	<1%	\$6,366	9%	597
Gillenwater	\$5,752	3%	\$5,880	2%	\$6,124	4%	\$7,002	14%	120
Honors College									
Semi-suite, shared room	\$6,670	-	\$6,870	3%	\$7,080	3%	\$7,200	2%	516
Semi-suite, single room	\$7,350	-	\$7,571	3%	\$7,800	3%	\$7,998	3%	118
McConnell	\$5,576	3%	\$5,696	2%	\$5,852	3%	\$6,000	3%	780
McDonald	\$5,592	3%	\$5,712	2%	\$5,956	4%	\$7,002	18%	80
McKay Village									
2 bed, 2 bath	\$5,896	3%	\$6,024	2%	\$6,188	3%	\$7,002	13%	144
4 bed, 2 bath	\$6,376	3%	\$6,520	2%	\$6,692	3%	\$7,500	12%	144
3 bed, 1 bath	\$6,664	3%	\$6,808	2%	\$6,988	3%	\$7,500	7%	108
2 bed, 1 bath	\$7,136	3%	\$7,296	2%	\$7,500	3%	\$8,004	7%	48
Mountain View	\$5,464	3%	\$5,616	3%	\$5,852	4%	\$6,366	9%	582
Morton	\$5,408	0%	\$5,696	5%	\$5,852	3%	\$6,000	3%	75
Pine Ridge	\$6,376	3%	\$6,520	2%	\$6,692	3%	\$7,500	12%	336
Raymond	\$5,592	3%	\$5,712	2%	\$5,956	4%	\$7,002	18%	140
Reilly	\$5,576	3%	\$5,696	2%	\$5,852	3%	\$6,000	3%	580
Roseberry	\$5,528	3%	\$5,648	2%	\$5,932	5%	\$7,002	18%	102
Sechrist	\$5,576	3%	\$5,696	2%	\$5,852	3%	\$6,000	3%	592
South Village Apartments									
2 bed, large single room	\$6,144	3%	\$6,280	2%	-	-	-	-	-
2 bed, large shared bedroom	\$5,880	3%	\$6,008	2%	-	-	-	-	-
2 bed, single room	\$5,976	3%	\$6,104	2%	-	-	-	-	-
2 bed, shared bedroom	\$5,648	3%	\$5,776	2%	-	-	-	-	-
Private bedroom/2-student apartment ②					\$6,412	5%	\$8,004	25%	284
Taylor	\$5,576	3%	\$5,696	2%	\$5,852	3%	\$6,000	3%	143
Tinsley	\$5,576	3%	\$5,696	2%	\$5,852	3%	\$6,000	3%	418
Wilson	\$5,576	3%	\$5,696	2%	\$5,852	3%	\$6,000	3%	430
Total Capacity									7,765

FAMILY STUDENTS RESIDENCE COMMUNITY	2018/19		2019/20		2020/21		2020/21		2020/21 Capacity ♦
	Monthly Rate	% Change	Monthly Rate	% Change	Monthly Rate	% Change	Monthly Rate	% Change	
South Village Apartments									
Two Bedroom	\$943	3%	\$965	2%	-	-	-	-	-
Large Two Bedroom	\$1,042	3%	\$1,066	2%	-	-	-	-	-
Family/2 bedroom apartment ③					\$991	3%	\$1,100	11%	8
Total Capacity									8

♦All capacity totals include Resident Assistant spaces.

① Campus Heights houses 3 students in each 2-bedroom apartments with one student in a private room, and two students in a shared bedroom.

② South Village Apartments 2 bed, for single students, were changed to all private bedrooms with 2 bedrooms per apartment unit beginning 2020-21AY.

③ South Village Apartments, for family students, were simplified to one family rent rate beginning 2020-21AY.

SOURCE: Office of Residence Life