



# State Operating Budget Sources and Uses by Program

STATE FUNDS BUDGETED	Sources FY 2021	%
State Appropriation	\$106,804,600	43%
Miscellaneous and Other Receipts	\$925,000	<1%
Balance Forward	\$0	0%
Summer Session	\$2,700,000	1%
Tuition Revenue	\$135,296,300	55%
<b>Total</b>	<b>\$245,725,900</b>	<b>100%</b>

PROGRAM	Uses by Program FY 2021	%
Instruction	\$116,145,132	47%
Organized Research	\$4,980,528	2%
Public Service	\$5,651,403	2%
Academic Support	\$29,605,065	12%
Student Services Administration	\$12,197,852	5%
Institutional Support	\$55,013,802	22%
Operations and Maintenance of Plant	\$22,132,119	9%
<b>Total</b>	<b>\$245,725,900</b>	<b>100%</b>

Due to rounding, percentages may not equal 100.  
 SOURCE: University Budget Office, State Operating Budget

# State General Fund Appropriations History

Year	Initial General Fund Appropriation	%	Change	Appropriation as % of Operating Budget	Appropriation per Fall FTE Student
2020/21	\$106,804,600		-6.5%	43.5%	\$3,804
2019/20	\$114,250,900		4.7%	42.3%	\$3,916
2018/19	\$109,095,700		3.3%	40.4%	\$3,713
2017/18	\$105,612,800		2.2%	40.2%	\$3,577
2016/17	\$103,317,000		4.4%	41.2%	\$3,599
2015/16	\$99,007,600		-14.9%	40.5%	\$3,617
2014/15	\$116,371,200		5.5%	46.7%	\$4,487
2013/14	\$110,335,000		4.1%	47.8%	\$4,446
2012/13	\$105,942,400		4.0%	49.7%	\$4,376
2011/12	\$101,861,800		-23.5%	51.0%	\$4,436
2010/11	\$133,118,100		-0.5%	62.0%	\$5,852
2009/10	\$133,776,500		-17.2%	64.1%	\$6,345
2008/09	\$161,560,900		0.4%	75.4%	\$8,269
2007/08	\$160,868,800		18.3%	77.1%	\$8,800
2006/07	\$135,949,400		11.1%	76.1%	\$7,773
2005/06	\$122,336,800		4.2%	75.6%	\$7,357
2004/05	\$117,440,500		5.4%	76.7%	\$6,993
2003/04	\$111,437,300		0.4%	76.8%	\$6,800
2002/03	\$110,980,300		-0.9%	77.7%	\$6,456
2001/02	\$111,974,900		-0.4%	75.2%	\$6,565

SOURCE: University Budget Office, State Operating Budget

Year	Initial Operating Budget	% Change	Actual Expenditures	% Change	Enrollment Fall FTE Student	Expenditure per FTE	% Change
2020/21*	\$245,725,900	-9.1%	\$245,725,900	-7.5%	28,078	\$8,752	-3.9%
2019/20	\$270,405,400	0.1%	\$265,645,713	-1.6%	29,175	\$9,105	-0.9%
2018/19	\$270,054,600	2.7%	\$270,054,600	2.7%	29,384	\$9,191	3.2%
2017/18	\$263,043,900	5.0%	\$263,043,900	5.0%	29,524	\$8,910	2.1%
2016/17	\$250,600,300	2.6%	\$250,600,300	2.6%	28,710	\$8,729	-2.2%
2015/16	\$244,294,200	-2.0%	\$244,294,200	-2.0%	27,375	\$8,924	-7.1%
2014/15	\$249,228,700	8.1%	\$249,228,700	8.1%	25,934	\$9,610	3.4%
2013/14	\$230,616,100	8.1%	\$230,616,100	8.1%	24,816	\$9,293	5.5%
2012/13	\$213,351,500	6.9%	\$213,331,900	3.6%	24,208	\$8,812	-1.8%
2011/12	\$199,600,700	-7.0%	\$205,990,800	-4.0%	22,964	\$8,970	-4.9%
2010/11	\$214,628,200	3.3%	\$214,628,200	3.9%	22,746	\$9,436	-4.1%
2009/10	\$207,711,700	-3.0%	\$206,489,700	7.1%	20,980	\$9,842	-0.3%
2008/09	\$214,181,400	2.6%	\$192,876,500	-7.0%	19,537	\$9,872	-12.9%
2007/08	\$208,692,000	16.8%	\$207,288,300	16.7%	18,281	\$11,339	11.6%
2006/07	\$178,656,200	10.4%	\$177,662,700	7.9%	17,489	\$10,159	2.6%
2005/06	\$161,880,700	5.6%	\$164,641,700	7.7%	16,628	\$9,901	8.8%
2004/05	\$153,301,900	5.6%	\$152,817,600	5.3%	16,794	\$9,100	2.8%
2003/04	\$145,125,000	1.6%	\$145,120,100	6.3%	16,389	\$8,855	11.5%
2002/03	\$142,880,400	-4.1%	\$136,539,300	-3.0%	17,189	\$7,943	-3.8%
2001/02	\$148,986,300	5.3%	\$140,802,600	0.4%	17,057	\$8,255	0.7%

\*Actual Expenditures are estimated for current year  
 SOURCE: University Budget Office, State Operating Budget

Year	Original Instructional Budget	% Change	Actual Expenditures	% Change	Enrollment Fall FTE Students	Expenditure per FTE	% Change
2020/21*	\$116,145,132	-12.2%	\$116,145,132	-24.2%	28,078	\$4,137	-21.3%
2019/20	\$132,337,711	-1.6%	\$153,295,805	14.2%	29,175	\$5,254	14.8%
2018/19	\$134,514,903	0.9%	\$134,193,923	0.9%	29,384	\$4,578	1.3%
2017/18	\$133,360,085	2.3%	\$134,946,500	2.3%	29,524	\$4,517	-0.6%
2016/17	\$130,401,139	6.8%	\$128,185,500	6.8%	28,710	\$4,542	1.9%
2015/16	\$122,074,317	0.3%	\$122,888,300	0.3%	27,375	\$4,459	-5.0%
2014/15	\$121,756,510	3.5%	\$127,658,200	3.1%	25,934	\$4,695	-1.3%
2013/14	\$117,655,800	6.0%	\$118,056,700	5.5%	24,816	\$4,757	3.0%
2012/13	\$111,045,754	0.4%	\$111,853,300	1.5%	24,208	\$4,620	-3.7%
2011/12	\$110,588,914	-5.7%	\$110,166,500	-6.8%	22,964	\$4,797	-7.7%
2010/11	\$117,286,952	4.4%	\$118,227,100	7.6%	22,746	\$5,198	-0.8%
2009/10	\$112,295,533	-3.2%	\$109,912,500	4.5%	20,980	\$5,239	-2.7%
2008/09	\$115,972,635	-0.9%	\$105,145,200	-6.8%	19,537	\$5,382	-12.8%
2007/08	\$116,995,682	18.7%	\$112,788,100	14.5%	18,281	\$6,170	9.6%
2006/07	\$98,542,000	9.3%	\$98,480,400	7.9%	17,489	\$5,631	2.6%
2005/06	\$90,121,100	6.8%	\$91,237,400	9.2%	16,628	\$5,487	10.2%
2004/05	\$84,356,500	6.5%	\$83,586,300	7.5%	16,794	\$4,977	4.9%
2003/04	\$79,218,600	2.3%	\$77,756,700	4.2%	16,389	\$4,744	9.3%
2002/03	\$77,405,600	2.6%	\$74,607,500	2.0%	17,189	\$4,340	1.2%
2001/02	\$75,426,700	1.8%	\$73,135,500	-1.5%	17,057	\$4,288	-1.2%

\*Actual Expenditures are estimated for current year  
 SOURCE: University Budget Office, State Operating Budget



# State Operating Budget Request Summary

EXPENDITURES	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Request	FY 2022 Request	FY 2020 Actual to FY 2021 Request	
						Amount	%
<b>FTE Positions</b>	<b>2,317</b>	<b>2,317</b>	<b>2,565</b>	<b>2,467</b>	<b>2,690</b>	<b>-99</b>	<b>-4%</b>
Personal Services	\$158,155,500	\$160,266,919	\$175,777,634	\$177,051,790	\$188,771,926	\$1,274,156	1%
Employee Related Expenses	\$50,140,500	\$51,104,929	\$53,649,397	\$55,166,001	\$53,325,160	\$1,516,604	3%
Professional & Outside Services	\$15,129,100	\$13,529,306	\$11,791,549	\$10,770,388	\$10,727,821	-\$1,021,161	-9%
Travel	\$868,500	\$789,824	\$528,928	\$739,440	\$436,573	\$210,512	40%
Other Operating Expenditures	\$33,194,400	\$33,327,530	\$17,866,866	\$38,821,161	\$26,898,156	\$20,954,295	117%
Library Acquisitions/Equipment	\$2,530,400	\$7,964,692	\$2,959,939	\$16,785,220	\$11,036,120	\$13,825,281	467%
NAU Yuma	\$3,025,500	\$3,071,400	\$3,071,400	\$3,071,400	\$3,071,400	\$0	0%
Transfer Out*	\$3,000,000	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000	0%
<b>Total</b>	<b>\$266,043,900</b>	<b>\$273,054,600</b>	<b>\$265,645,713</b>	<b>\$305,405,400</b>	<b>\$294,267,156</b>	<b>\$39,759,687</b>	<b>15%</b>

PROGRAM	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Request	FY 2022 Request	FY 2020 Actual to FY 2021 Request	
						Amount	%
Instruction	\$134,946,500	\$134,193,923	\$153,295,805	\$152,436,083	\$168,246,205	-\$859,722	-1%
Organized Research	\$6,705,200	\$9,054,524	\$7,664,393	\$7,736,032	\$4,980,528	\$71,639	1%
Public Service	\$4,636,200	\$5,755,213	\$5,733,204	\$5,712,394	\$5,651,403	-\$20,810	0%
Academic Support	\$28,510,000	\$29,166,147	\$29,911,750	\$46,101,171	\$40,068,208	\$16,189,421	54%
Student Services Administration	\$23,186,400	\$23,243,972	\$23,257,205	\$23,055,643	\$24,197,852	-\$201,562	-1%
Institutional Support	\$65,034,100	\$68,569,421	\$42,711,956	\$67,292,677	\$48,051,560	\$24,580,721	58%
NAU Yuma	\$3,025,500	\$3,071,400	\$3,071,400	\$3,071,400	\$3,071,400	\$0	0%
<b>Total</b>	<b>\$266,043,900</b>	<b>\$273,054,600</b>	<b>\$265,645,713</b>	<b>\$305,405,400</b>	<b>\$294,267,156</b>	<b>\$39,759,687</b>	<b>15%</b>

\* Reflects \$3,000,000 appropriation transferred to TGEN  
 SOURCE: University Budget Office, State Budget Request



# Utilities Usage and Cost History

UTILITY TYPE	Year	Total Usage	Unit Measure	Total Cost	Cost Per Unit
<b>Natural Gas</b>					
			/Therm**		
	2020/21	3,811,787		\$1,577,864	\$0.41
	2019/20	4,176,451		\$1,588,106	\$0.38
	2018/19	4,313,746		\$1,753,636	\$0.41
	2017/18	3,714,891		\$1,967,117	\$0.53
	2016/17	3,760,550		\$2,113,529	\$0.54
	2015/16	3,778,024		\$2,045,906	\$0.54
	2014/15	3,449,335		\$2,543,049	\$0.74
	2013/14	3,548,932		\$2,775,864	\$0.78
	2012/13	3,868,485		\$3,167,125	\$0.82
	2011/12	3,814,400		\$2,960,502	\$0.78
	2010/11	3,712,709		\$2,940,920	\$0.79
<b>Electricity</b>					
			/KWH		
	2020/21	61,995,845		\$4,635,609	\$0.07
	2019/20	67,707,198		\$4,644,214	\$0.07
	2018/19	68,904,921		\$4,759,700	\$0.07
	2017/18	66,427,336		\$5,351,026	\$0.08
	2016/17	66,735,634		\$5,685,398	\$0.09
	2015/16	66,454,006		\$5,629,335	\$0.08
	2014/15	64,085,829		\$5,263,428	\$0.08
	2013/14	62,777,028		\$5,571,836	\$0.09
	2012/13	64,798,541		\$5,227,840	\$0.08
	2011/12	63,513,607		\$4,979,753	\$0.08
	2010/11	56,781,528		\$4,489,807	\$0.08
<b>Water</b>					
			/Gallons		
	2020/21	159,607,032		\$1,003,419	\$0.006
	2019/20	195,146,298		\$1,097,735	\$0.006
	2018/19	167,220,620		\$893,294	\$0.005
	2017/18	162,360,630		\$847,563	\$0.005
	2016/17	169,774,748		\$870,176	\$0.005
	2015/16	190,142,191		\$936,101	\$0.005
	2014/15	166,812,980		\$805,591	\$0.005
	2013/14	182,045,145		\$810,188	\$0.004
	2012/13	186,726,885		\$747,124	\$0.004
	2011/12	203,412,878		\$789,129	\$0.004
	2010/11	211,478,743		\$720,559	\$0.003

\*\*Starting in 2014 natural gas unit of measure was restated from MCF to Therms.

NOTE: KWH means kilowatt-hour of electricity.

SOURCE: Facility Services

RESTRICTED FUNDS SOURCES	FY 16	FY 17	FY 18	FY 19	FY 20
Federal Grants and Contracts*	\$81,341,718	\$84,388,875	\$91,260,337	\$98,214,435	\$112,366,345
State Grants and Contracts	\$3,609,400	\$6,674,855	\$6,062,320	\$5,429,051	\$8,036,685
Local Grants and Contracts	\$3,963,138	\$3,270,665	\$4,106,912	\$4,827,240	\$5,060,982
Private Gifts, Grants and Contracts	\$16,530,444	\$18,422,781	\$18,586,878	\$18,297,433	\$19,415,308
<b>Total</b>	<b>\$105,444,700</b>	<b>\$112,757,176</b>	<b>\$120,016,447</b>	<b>\$126,768,159</b>	<b>\$144,879,320</b>

RESTRICTED FUNDS USES	FY 16	FY 17	FY 18	FY 19	FY 20
Instruction	\$13,562,824	\$11,277,059	\$8,986,919	\$8,285,549	\$7,424,598
Research	\$23,860,382	\$28,527,295	\$33,238,593	\$36,767,677	\$39,465,645
Public Service	\$16,210,381	\$15,259,939	\$18,140,879	\$17,770,503	\$16,176,315
Academic Support	\$529,203	\$754,591	\$410,315	\$1,067,670	\$637,301
Student Services	\$1,934,023	\$1,994,611	\$2,150,049	\$2,457,498	\$2,343,082
Institutional Support	\$125,001	\$67,580	\$103,765	\$44,151	\$0
<b>Subtotal</b>	<b>\$56,221,815</b>	<b>\$57,881,076</b>	<b>\$63,030,520</b>	<b>\$66,393,048</b>	<b>\$66,046,941</b>
Scholarships, Fellowships and Pell Grants	\$50,023,634	\$50,456,770	\$53,889,024	\$55,973,303	\$57,956,273
<b>Total</b>	<b>\$106,245,449</b>	<b>\$108,337,846</b>	<b>\$116,919,544</b>	<b>\$122,366,351</b>	<b>\$124,003,214</b>

\*Includes federal student financial aid.

Note: As of 2018-2019 Fact Book restricted funds have been restated to align with the Comprehensive Annual Financial Review (CAFR).

SOURCE: Comptrollers Office, Financial Accounting Services

# Research and Other Sponsored Projects Awards

Fiscal Year 2021

GRANT AWARDS	Number of Awards	Value of Awards
<b>Academic Units</b>		
College of Arts & Letters	7	\$82,878
College of Business, The W.A. Franke	4	\$174,208
College of Education	10	\$6,082,642
College of Engineering, Informatics, and Applied Sciences	78	\$9,018,093
College of Environment, Forestry, and Natural Sciences	204	\$21,214,540
College of Health & Human Services	53	\$8,691,960
College of Social & Behavioral Sciences	56	\$9,676,244
NAU Yuma	0	\$0
<b>Subtotal</b>	<b>412</b>	<b>\$54,940,564</b>
<b>Administrative Units</b>		
Cline Library	2	\$86,789
Information Technology	2	\$730,708
Office of Communications & Media (KNAU)	2	\$354,189
Office of the Provost	1	\$230,000
University Police	5	\$74,922
Vice President for Enrollment Management & Student Affairs	8	\$1,685,104
Vice President for Native American Initiatives	36	\$4,204,148
Vice President for Research	36	\$9,921,882
Vice Provost for International Education	0	\$0
Vice Provost for Teaching, Learning Design, & Assessment	1	\$7,500
<b>Subtotal</b>	<b>93</b>	<b>17,295,242</b>
<b>Grand Total</b>	<b>505</b>	<b>\$72,235,806</b>

NOTE: The "Number of Awards" reflects the number of unique awards that have both an "award date" within the specified fiscal year and a "project start date" that is equal to or later than the first day of the specified fiscal year and have had funding distributed within the fiscal year. The "Value of Awards" refers to awards which have had funding distributed within the specified fiscal year and includes award modifications within the specified fiscal year.

SOURCE: Office of the Vice President for Research



TYPE OF AID	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>Scholarships</b>					
Recipients	11,792	13,479	14,851	17,133	17,579
Dollars	\$77,185,017	\$89,928,009	\$104,089,518	\$121,391,298	\$133,882,294
<b>Waivers</b>					
Recipients	1,487	1,491	1,511	1,347	1,444
Dollars	\$9,174,582	\$9,306,312	\$9,877,730	\$9,729,397	\$10,023,201
<b>Grants</b>					
Recipients	11,918	12,383	12,690	12,593	12,625
Dollars	\$72,076,464	\$76,076,997	\$81,895,332	\$84,078,318	\$84,409,400
<b>Loans</b>					
Recipients	16,214	16,641	16,141	15,646	14,658
Dollars	\$178,689,206	\$189,242,701	\$183,784,588	\$180,497,701	\$174,305,729
<b>Employment</b>					
Recipients	5,891	6,191	6,236	6,499	5,969
Dollars	\$21,236,027	\$22,365,378	\$23,665,939	\$26,595,743	\$26,695,353
<b>Total</b>					
<b>Recipients (Unduplicated)</b>	<b>25,015</b>	<b>26,537</b>	<b>27,380</b>	<b>27,704</b>	<b>27,224</b>
<b>Dollars</b>	<b>\$358,582,813</b>	<b>\$386,919,397</b>	<b>\$403,313,106</b>	<b>\$422,292,457</b>	<b>\$429,315,977</b>

Merit tuition scholarships (merit waivers) are counted as institutional scholarships.

ABOR reports include Graduate Assistantships, which are included.

SOURCE: Office of Enrollment Services

ACADEMIC YEAR RESIDENT COSTS	On Campus	Off Campus	Commuter
Tuition*	\$10,650	\$10,650	\$10,650
Fees and Surcharges	\$1,246	\$1,246	\$1,246
Books/Supplies	\$1,000	\$1,000	\$1,000
Room	\$5,852	\$7,314	\$1,906
Board	\$5,254	\$3,332	\$2,304
Transportation	\$2,520	\$2,520	\$2,520
Personal	\$2,200	\$2,200	\$2,200
<b>Total</b>	<b>\$28,722</b>	<b>\$28,262</b>	<b>\$21,826</b>

ACADEMIC YEAR NONRESIDENT COSTS	On Campus	Off Campus
Tuition*	\$25,396	\$25,396
Fees and Surcharges	\$1,246	\$1,246
Books/Supplies	\$1,000	\$1,000
Room	\$5,852	\$7,314
Board	\$5,254	\$3,332
Transportation	\$2,520	\$2,520
Personal	\$2,200	\$2,200
<b>Total</b>	<b>\$43,468</b>	<b>\$43,008</b>



\*Based on Guaranteed Pledge Tuition - New freshmen and transfer students who enroll at the Flagstaff campus for Fall 2020 will pay the same tuition rate for four consecutive years. Other rates exist for students at Statewide sites, including online options.

Costs based on full-time academic status, Fall and Spring semesters.

SOURCE: Office of Financial Aid

## UNDERGRADUATE

Fiscal Year Ended June 30:	2016	2017	2018	2019	2020
<b>Northern Arizona University</b>					
NAU Arizona Resident Undergraduate Tuition*	\$10,358	\$10,764	\$11,059	\$11,564	\$11,896
NAU ABOR Peers Average Resident Undergraduate Tuition**	\$12,670	\$12,228	\$13,103	\$12,994	\$13,057
NAU Non-resident Undergraduate Tuition*	\$23,348	\$24,144	\$24,841	\$25,828	\$26,516
NAU ABOR Peers Average Non-resident Undergraduate Tuition**	\$23,816	\$23,785	\$22,682	\$22,269	\$22,918
<b>Arizona State University</b>					
ASU Arizona Resident Undergraduate Tuition	\$10,478	\$10,640	\$10,792	\$10,822	\$11,338
ASU ABOR Peers Average Resident Undergraduate Tuition	\$12,005	\$12,166	\$12,481	\$12,671	\$12,942
ASU Non-resident Undergraduate Tuition	\$25,458	\$26,470	\$27,372	\$28,336	\$29,428
ASU ABOR Peers Average Non-resident Undergraduate Tuition	\$31,061	\$32,159	\$33,421	\$34,527	\$35,567
<b>University of Arizona</b>					
UA Arizona Resident Undergraduate Tuition*	\$11,424	\$11,789	\$12,248	\$12,467	\$12,691
UA ABOR Peers Average Resident Undergraduate Tuition	\$11,454	\$11,613	\$11,904	\$12,034	\$12,197
UA Non-resident Undergraduate Tuition*	\$32,652	\$34,987	\$35,678	\$36,366	\$36,718
UA ABOR Peers Average Non-resident Undergraduate Tuition	\$31,480	\$32,728	\$34,457	\$35,452	\$36,430

## GRADUATE

Fiscal Year Ended June 30:	2016	2017	2018	2019	2020
<b>Northern Arizona University</b>					
NAU Arizona Resident Graduate Tuition	\$9,606	\$9,990	\$10,261	\$10,970	\$11,726
NAU Non-resident Graduate Tuition	\$21,244	\$21,976	\$22,609	\$24,056	\$25,730
<b>Arizona State University</b>					
ASU Arizona Resident Graduate Tuition	\$11,624	\$11,776	\$11,938	\$12,134	\$12,608
ASU Non-resident Graduate Tuition	\$27,780	\$28,882	\$29,874	\$30,926	\$32,288
<b>University of Arizona</b>					
UA Arizona Resident Graduate Tuition	\$12,062	\$12,397	\$12,812	\$13,044	\$13,271
UA Non-resident Graduate Tuition	\$30,384	\$32,149	\$32,762	\$33,393	\$33,398

NOTE: Required fees are included in tuition rates.

\*Tuition rate based on Guaranteed Pledge Tuition, Fall and Spring semesters.

\*\*NAU ABOR Peers average includes only those peer institutions that also offer Guaranteed Pledge Tuition

SOURCE: Comprehensive Annual Financial Report (CAFR)

SINGLE STUDENTS RESIDENCE HALL	2017/18		2018/19		2019/20		2020/21		2020/21 Capacity♦
	Rate	% Change	Rate	% Change	Rate	% Change	Rate	% Change	
Allen	\$5,408	5%	\$5,576	3%	\$5,696	2%	\$5,852	3%	450
Calderon Learning Community (Aspen Crossing)	\$5,576	6%	\$5,752	3%	\$5,896	3%	\$5,908	<1%	367
Campbell	\$5,408	5%	\$5,576	3%	\$5,696	2%	\$5,852	3%	47
Campus Heights									
1 bed, 1 bath, shared room	\$5,832	5%	\$6,016	3%	\$6,152	2%	\$6,284	2%	54
Private bedroom/2-student apartment	\$5,952	6%	\$6,136	3%	\$6,272	2%	\$6,404	2%	51
2 bed, shared bedroom ①	\$5,720	6%	\$5,896	3%	\$6,024	2%	\$6,156	2%	105
Cowden	\$5,408	5%	\$5,576	3%	\$5,696	2%	\$5,852	3%	414
Gabaldon	\$5,528	6%	\$5,696	3%	\$5,840	3%	\$5,852	<1%	597
Gillenwater	\$5,576	6%	\$5,752	3%	\$5,880	2%	\$6,124	4%	122
Honors College									
Semi-suite, shared room			\$6,670	-	\$6,870	3%	\$7,080	3%	516
Semi-suite, single room			\$7,350	-	\$7,571	3%	\$7,800	3%	118
McConnell	\$5,408	5%	\$5,576	3%	\$5,696	2%	\$5,852	3%	776
McDonald	\$5,424	6%	\$5,592	3%	\$5,712	2%	\$5,956	4%	118
McKay Village									
2 bed, 2 bath	\$5,720	6%	\$5,896	3%	\$6,024	2%	\$6,188	3%	144
4 bed, 2 bath	\$6,184	6%	\$6,376	3%	\$6,520	2%	\$6,692	3%	144
3 bed, 1 bath	\$6,464	6%	\$6,664	3%	\$6,808	2%	\$6,988	3%	108
2 bed, 1 bath	\$6,920	6%	\$7,136	3%	\$7,296	2%	\$7,500	3%	48
Mountain View	\$5,296	6%	\$5,464	3%	\$5,616	3%	\$5,852	4%	580
Morton	\$5,408	5%	\$5,408	0%	\$5,696	5%	\$5,852	3%	72
Pine Ridge	\$6,184	6%	\$6,376	3%	\$6,520	2%	\$6,692	3%	336
Raymond	\$5,424	6%	\$5,592	3%	\$5,712	2%	\$5,956	4%	206
Reilly	\$5,408	5%	\$5,576	3%	\$5,696	2%	\$5,852	3%	580
Roseberry	\$5,360	6%	\$5,528	3%	\$5,648	2%	\$5,932	5%	153
Sechrist	\$5,408	5%	\$5,576	3%	\$5,696	2%	\$5,852	3%	592
South Village Apartments									
2 bed, large single room	\$5,960	6%	\$6,144	3%	\$6,280	2%	-	-	-
2 bed, large shared bedroom	\$5,704	5%	\$5,880	3%	\$6,008	2%	-	-	-
2 bed, single room	\$5,792	6%	\$5,976	3%	\$6,104	2%	-	-	-
2 bed, shared bedroom	\$5,480	6%	\$5,648	3%	\$5,776	2%	-	-	-
Private bedroom/2-student apartment ②							\$6,412	5%	272
Taylor	\$5,408	5%	\$5,576	3%	\$5,696	2%	\$5,852	3%	142
Tinsley	\$5,408	5%	\$5,576	3%	\$5,696	2%	\$5,852	3%	418
Wilson	\$5,408	5%	\$5,576	3%	\$5,696	2%	\$5,852	3%	428
<b>Total Capacity</b>									<b>7,958</b>

FAMILY STUDENTS RESIDENCE COMMUNITY	2017/18		2018/19		2019/20		2020/21		2020/21 Capacity♦
	Monthly Rate	% Change	Monthly Rate	% Change	Monthly Rate	% Change	Monthly Rate	% Change	
South Village Apartments									
Two Bedroom	\$915	6%	\$943	3%	\$965	2%	-	-	-
Large Two Bedroom	\$1,011	6%	\$1,042	3%	\$1,066	2%	-	-	-
Family/2 bedroom apartment ③							\$991	3%	14
<b>Total Capacity</b>									<b>14</b>

♦All capacity totals include Resident Assistant spaces.

① Campus Heights houses 3 students in each 2-bedroom apartments with one student in a private room, and two students in a shared bedroom.

② South Village Apartments 2 bed, for single students, were changed to all private bedrooms with 2 bedrooms per apartment unit beginning 2020-21AY.

③ South Village Apartments, for family students, were simplified to one family rent rate beginning 2020-21AY.

SOURCE: Office of Residence Life