



State Operating Budget Sources and Uses by Program

STATE FUNDS BUDGETED	Sources FY 2020	%
State Appropriation	\$114,250,900	42%
Miscellaneous and Other Receipts	\$925,000	< 1%
Balance Forward	\$0	0%
Summer Sessions	\$2,200,000	1%
Tuition Revenue	\$153,029,500	57%
Total	\$270,405,400	100%

PROGRAM	Uses by Program FY 2020	%
Instruction	\$132,337,711	49%
Organized Research	\$5,236,032	2%
Public Service	\$5,212,394	2%
Academic Support	\$32,061,726	12%
Student Services Administration	\$23,264,860	9%
Institutional Support	\$39,598,118	15%
Operation and Maintenance of Plant	\$32,694,559	12%
Total	\$270,405,400	100%

Due to rounding, percentages may not equal 100.
 SOURCE: University Budget Office, State Operating Budget

State General Fund Appropriations History

Year	Initial General Fund Appropriation	% Change	Appropriation as % of Operating Budget	Appropriation per Fall FTE Student
2019/20	\$114,250,900	4.7%	42.3%	\$3,916
2018/19	\$109,095,700	3.3%	40.4%	\$3,713
2017/18	\$105,612,800	2.2%	40.2%	\$3,577
2016/17	\$103,317,000	4.4%	41.2%	\$3,599
2015/16	\$99,007,600	-14.9%	40.5%	\$3,617
2014/15	\$116,371,200	5.5%	46.7%	\$4,487
2013/14	\$110,335,000	4.1%	47.8%	\$4,446
2012/13	\$105,942,400	4.0%	49.7%	\$4,376
2011/12	\$101,861,800	-23.5%	51.0%	\$4,436
2010/11	\$133,118,100	-0.5%	62.0%	\$5,852
2009/10	\$133,776,500	-17.2%	64.1%	\$6,345
2008/09	\$161,560,900	0.4%	75.4%	\$8,269
2007/08	\$160,868,800	18.3%	77.1%	\$8,800
2006/07	\$135,949,400	11.1%	76.1%	\$7,773
2005/06	\$122,336,800	4.2%	75.6%	\$7,357
2004/05	\$117,440,500	5.4%	76.7%	\$6,993
2003/04	\$111,437,300	0.4%	76.8%	\$6,800
2002/03	\$110,980,300	-0.9%	77.7%	\$6,456
2001/02	\$111,974,900	-0.4%	75.2%	\$6,565
2000/01	\$112,419,800	3.7%	81.9%	\$6,572

SOURCE: University Budget Office, State Operating Budget

Year	Initial Operating Budget	% Change	Actual Expenditures	% Change	Enrollment Fall FTE Student	Expenditure per FTE	% Change
2019/20*	\$270,405,400	0.1%	\$270,405,400	0.1%	29,175	\$9,268	0.8%
2018/19	\$270,054,600	2.7%	\$270,054,600	2.7%	29,384	\$9,191	3.2%
2017/18	\$263,043,900	5.0%	\$263,043,900	5.0%	29,524	\$8,910	2.1%
2016/17	\$250,600,300	2.6%	\$250,600,300	2.6%	28,710	\$8,729	-2.2%
2015/16	\$244,294,200	-2.0%	\$244,294,200	-2.0%	27,375	\$8,924	-7.1%
2014/15	\$249,228,700	8.1%	\$249,228,700	8.1%	25,934	\$9,610	3.4%
2013/14	\$230,616,100	8.1%	\$230,616,100	8.1%	24,816	\$9,293	5.5%
2012/13	\$213,351,500	6.9%	\$213,331,900	3.6%	24,208	\$8,812	-1.8%
2011/12	\$199,600,700	-7.0%	\$205,990,800	-4.0%	22,964	\$8,970	-4.9%
2010/11	\$214,628,200	3.3%	\$214,628,200	3.9%	22,746	\$9,436	-4.1%
2009/10	\$207,711,700	-3.0%	\$206,489,700	7.1%	20,980	\$9,842	-0.3%
2008/09	\$214,181,400	2.6%	\$192,876,500	-7.0%	19,537	\$9,872	-12.9%
2007/08	\$208,692,000	16.8%	\$207,288,300	16.7%	18,281	\$11,339	11.6%
2006/07	\$178,656,200	10.4%	\$177,662,700	7.9%	17,489	\$10,159	2.6%
2005/06	\$161,880,700	5.6%	\$164,641,700	7.7%	16,628	\$9,901	8.8%
2004/05	\$153,301,900	5.6%	\$152,817,600	5.3%	16,794	\$9,100	2.8%
2003/04	\$145,125,000	1.6%	\$145,120,100	6.3%	16,389	\$8,855	11.5%
2002/03	\$142,880,400	-4.1%	\$136,539,300	-3.0%	17,189	\$7,943	-3.8%
2001/02	\$148,986,300	5.3%	\$140,802,600	0.4%	17,057	\$8,255	0.7%
2000/01	\$141,527,500	3.1%	\$140,296,000	4.0%	17,107	\$8,201	5.1%

*Actual Expenditures are estimated for current year

SOURCE: University Budget Office, State Operating Budget

Year	Original Instructional Budget	% Change	Actual Expenditures	% Change	Enrollment Fall FTE Students	Expenditure per FTE	% Change
2019/20*	\$132,337,711	-1.6%	\$132,337,711	-1.4%	29,175	\$4,536	-0.9%
2018/19	\$134,514,903	0.9%	\$134,193,923	0.9%	29,384	\$4,578	1.3%
2017/18	\$133,360,085	2.3%	\$134,946,500	2.3%	29,524	\$4,517	-0.6%
2016/17	\$130,401,139	6.8%	\$128,185,500	6.8%	28,710	\$4,542	1.9%
2015/16	\$122,074,317	0.3%	\$122,888,300	0.3%	27,375	\$4,459	-5.0%
2014/15	\$121,756,510	3.5%	\$127,658,200	3.1%	25,934	\$4,695	-1.3%
2013/14	\$117,655,800	6.0%	\$118,056,700	5.5%	24,816	\$4,757	3.0%
2012/13	\$111,045,754	0.4%	\$111,853,300	1.5%	24,208	\$4,620	-3.7%
2011/12	\$110,588,914	-5.7%	\$110,166,500	-6.8%	22,964	\$4,797	-7.7%
2010/11	\$117,286,952	4.4%	\$118,227,100	7.6%	22,746	\$5,198	-0.8%
2009/10	\$112,295,533	-3.2%	\$109,912,500	4.5%	20,980	\$5,239	-2.7%
2008/09	\$115,972,635	-0.9%	\$105,145,200	-6.8%	19,537	\$5,382	-12.8%
2007/08	\$116,995,682	18.7%	\$112,788,100	14.5%	18,281	\$6,170	9.6%
2006/07	\$98,542,000	9.3%	\$98,480,400	7.9%	17,489	\$5,631	2.6%
2005/06	\$90,121,100	6.8%	\$91,237,400	9.2%	16,628	\$5,487	10.2%
2004/05	\$84,356,500	6.5%	\$83,586,300	7.5%	16,794	\$4,977	4.9%
2003/04	\$79,218,600	2.3%	\$77,756,700	4.2%	16,389	\$4,744	9.3%
2002/03	\$77,405,600	2.6%	\$74,607,500	2.0%	17,189	\$4,340	1.2%
2001/02	\$75,426,700	1.8%	\$73,135,500	-1.5%	17,057	\$4,288	-1.2%
2000/01	\$74,093,900	1.3%	\$74,266,400	2.7%	17,107	\$4,341	3.8%

*Actual Expenditures are estimated for current year
SOURCE: University Budget Office, State Operating Budget



State Operating Budget Request Summary

EXPENDITURES	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Request	FY 2021 Request	FY 2019 Actual to FY 2020 Request	
						Amount	%
FTE Positions	2,169	2,317	2,317	2,503	2,467	186	8%
Personal Services	\$155,354,000	\$158,155,500	\$160,266,919	\$172,084,300	\$177,051,790	\$11,817,381	7%
Employee Related Expenses	\$49,107,700	\$50,140,500	\$51,104,929	\$57,506,400	\$55,166,001	\$6,401,471	13%
Professional & Outside Services	\$14,753,400	\$15,129,100	\$13,529,306	\$10,386,700	\$10,770,388	-\$3,142,606	-23%
Travel	\$901,100	\$868,500	\$789,824	\$763,600	\$739,440	-\$26,224	-3%
Other Operating Expenditures	\$24,465,500	\$33,194,400	\$33,327,530	\$40,919,200	\$38,821,161	\$7,591,670	23%
Library Acquisitions/Equipment	\$2,942,800	\$2,530,400	\$7,964,692	\$3,781,000	\$16,785,220	-\$4,183,692	-53%
NAU Yuma	\$3,075,800	\$3,025,500	\$3,071,400	\$3,071,400	\$3,071,400	\$0	<1%
Transfer Out*	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$3,000,000	-\$3,000,000	-100%
Total	\$253,600,300	\$266,043,900	\$273,054,600	\$288,512,600	\$305,405,400	\$15,458,000	6%

PROGRAM	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Request	FY 2021 Request	FY 2019 Actual to FY 2020 Request	
						Amount	%
Instruction	\$128,185,500	\$134,946,500	\$134,193,923	\$152,175,300	\$152,436,083	\$17,981,377	13%
Organized Research	\$5,228,700	\$6,705,200	\$9,054,524	\$4,477,500	\$7,736,032	-\$4,577,024	-51%
Public Service	\$4,411,500	\$4,636,200	\$5,755,213	\$5,240,900	\$5,712,394	-\$514,313	-9%
Academic Support	\$28,668,300	\$28,510,000	\$29,166,147	\$30,896,200	\$46,101,171	\$1,730,053	6%
Student Services Administration	\$22,465,100	\$23,186,400	\$23,243,972	\$24,009,200	\$23,055,643	\$765,228	3%
Institutional Support	\$61,565,400	\$65,034,100	\$68,569,421	\$68,642,100	\$67,292,677	\$72,679	<1%
NAU Yuma	\$3,075,800	\$3,025,500	\$3,071,400	\$3,071,400	\$3,071,400	\$0	0%
Total	\$253,600,300	\$266,043,900	\$273,054,600	\$288,512,600	\$305,405,400	\$15,458,000	6%

* Reflects \$3,000,000 appropriation transferred to TGEN
 SOURCE: University Budget Office, State Budget Request

Utilities Usage and Cost History

UTILITY TYPE	Year	Total Usage	Unit Measure	Total Cost	Cost Per Unit
Natural Gas	2019/20	4,176,451	/Therm**	\$1,588,106	\$0.38
	2018/19	4,313,746		\$1,753,636	\$0.41
	2017/18	3,714,891		\$1,967,117	\$0.53
	2016/17	3,760,550		\$2,113,529	\$0.54
	2015/16	3,778,024		\$2,045,906	\$0.54
	2014/15	3,449,335		\$2,543,049	\$0.74
	2013/14	3,548,932		\$2,775,864	\$0.78
	2012/13	3,868,485		\$3,167,125	\$0.82
	2011/12	3,814,400		\$2,960,502	\$0.78
	2010/11	3,712,709		\$2,940,920	\$0.79
Electricity	2019/20	67,707,198	/KWH	\$4,644,214	\$0.07
	2018/19	68,904,921		\$4,759,700	\$0.07
	2017/18	66,427,336		\$5,351,026	\$0.08
	2016/17	66,735,634		\$5,685,398	\$0.09
	2015/16	66,454,006		\$5,629,335	\$0.08
	2014/15	64,085,829		\$5,263,428	\$0.08
	2013/14	62,777,028		\$5,571,836	\$0.09
	2012/13	64,798,541		\$5,227,840	\$0.08
	2011/12	63,513,607		\$4,979,753	\$0.08
	2010/11	56,781,528		\$4,489,807	\$0.08
Water	2019/20	195,146,298	/Gallons	\$1,097,735	\$0.006
	2018/19	167,220,620		\$893,294	\$0.005
	2017/18	162,360,630		\$847,563	\$0.005
	2016/17	169,774,748		\$870,176	\$0.005
	2015/16	190,142,191		\$936,101	\$0.005
	2014/15	166,812,980		\$805,591	\$0.005
	2013/14	182,045,145		\$810,188	\$0.004
	2012/13	186,726,885		\$747,124	\$0.004
	2011/12	203,412,878		\$789,129	\$0.004
	2010/11	211,478,743		\$720,559	\$0.003

**Starting in 2014 natural gas unit of measure was restated from MCF to Therms.

NOTE: KWH means kilowatt-hour of electricity.

SOURCE: Facility Services

RESTRICTED FUNDS SOURCES	FY 15	FY 16	FY 17	FY 18	FY 19
Federal Grants and Contracts*	\$75,202,236	\$81,341,718	\$84,388,875	\$91,260,337	\$98,214,435
State Grants and Contracts	\$3,463,904	\$3,609,400	\$6,674,855	\$6,062,320	\$5,429,051
Local Grants and Contracts	\$3,279,496	\$3,963,138	\$3,270,665	\$4,106,912	\$4,827,240
Private Gifts, Grants and Contracts	\$15,825,477	\$16,530,444	\$18,422,781	\$18,586,878	\$18,297,433
Total	\$97,771,114	\$105,444,700	\$112,757,176	\$120,016,447	\$126,768,159

RESTRICTED FUNDS USES	FY 15	FY 16	FY 17	FY 18	FY 19
Instruction	\$11,993,991	\$13,562,824	\$11,277,059	\$8,986,919	\$8,285,549
Research	\$21,146,330	\$23,860,382	\$28,527,295	\$33,238,593	\$36,767,677
Public Service	\$14,998,134	\$16,210,381	\$15,259,939	\$18,140,879	\$17,770,503
Academic Support	\$396,112	\$529,203	\$754,591	\$410,315	\$1,067,670
Student Services	\$1,871,524	\$1,934,023	\$1,994,611	\$2,150,049	\$2,457,498
Institutional Support	\$122,719	\$125,001	\$67,580	\$103,765	\$44,151
Subtotal	\$50,528,810	\$56,221,815	\$57,881,076	\$63,030,520	\$66,393,048
Scholarships, Fellowships and Pell Grants	\$46,959,188	\$50,023,634	\$50,456,770	\$53,889,024	\$55,973,303
Total	\$97,487,998	\$106,245,449	\$108,337,846	\$116,919,544	\$122,366,351

*Includes federal student financial aid.

Note: As of 2018-2019 Fact Book restricted funds have been restated to align with the Comprehensive Annual Financial Review (CAFR).

SOURCE: Comptrollers Office, Financial Accounting Services

Research and Other Sponsored Projects Awards

Fiscal Year 2019

GRANT AWARDS	Number of Awards	Value of Awards
Academic Units		
College of Arts & Letters	8	\$79,578
College of Business, The W.A. Franke	4	\$311,859
College of Education	10	\$4,361,448
College of Engineering, Informatics, and Applied Sciences	61	\$6,817,903
College of Environment, Forestry, and Natural Sciences	145	\$17,389,602
College of Health & Human Services	36	\$9,181,538
College of Social & Behavioral Sciences	46	\$13,921,263
NAU Yuma	0	\$0
Subtotal	310	\$52,063,191
Administrative Units		
Cline Library	1	\$5,000
Office of Communications & Media (KNAU)	1	\$244,385
Office of the Provost	0	\$0
University Police	3	\$51,561
Vice President for Enrollment Management & Student Affairs	7	\$2,172,569
Vice President for Native American Initiatives	10	\$3,012,141
Vice President for Research	26	\$7,833,246
Vice Provost for International Education	1	\$25,000
Vice Provost for Teaching, Learning Design, & Assessment	2	\$11,900
Subtotal	51	\$13,355,802
Grand Total	361	\$65,418,993

NOTE: The "Number of Awards" reflects the number of unique awards that have both an "award date" within the specified fiscal year and a "project start date" that is equal to or later than the first day of the specified fiscal year and have had funding distributed within the fiscal year. The "Value of Awards" refers to awards which have had funding distributed within the specified fiscal year and includes award modifications within the specified fiscal year.

SOURCE: Office of the Vice President for Research

TYPE OF AID	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Scholarships					
Recipients	10,507	11,792	13,479	14,851	17,133
Dollars	\$65,383,871	\$77,185,017	\$89,928,009	\$104,089,518	\$121,391,298
Waivers					
Recipients	1,470	1,487	1,491	1,511	1,347
Dollars	\$8,467,566	\$9,174,582	\$9,306,312	\$9,877,730	\$9,729,397
Grants					
Recipients	11,293	11,918	12,383	12,690	12,593
Dollars	\$66,890,653	\$72,076,464	\$76,076,997	\$81,895,332	\$84,078,318
Loans					
Recipients	15,891	16,214	16,641	16,141	15,646
Dollars	\$171,544,865	\$178,689,206	\$189,242,701	\$183,784,588	\$180,497,701
Employment					
Recipients	5,572	5,891	6,191	6,236	6,499
Dollars	\$23,678,098	\$21,236,027	\$22,365,378	\$23,665,939	\$26,595,743
Total					
Recipients (Unduplicated)	23,501	25,015	26,537	27,380	27,704
Dollars	\$335,965,052	\$358,582,813	\$386,919,397	\$403,313,106	\$422,292,457

Merit tuition scholarships (merit waivers) are counted as institutional scholarships.
 ABOR reports include Graduate Assistantships, which are included.
 SOURCE: Office of Enrollment Services

Undergraduate Cost of Attendance

ACADEMIC YEAR RESIDENT COSTS	On Campus	Off Campus	Commuter
Tuition*	\$10,650	\$10,650	\$10,650
Fees and Surcharges	\$1,246	\$1,246	\$1,246
Books/Supplies	\$1,000	\$1,000	\$1,000
Room	\$5,696	\$7,314	\$1,906
Board	\$4,838	\$3,332	\$2,304
Transportation	\$2,520	\$2,520	\$2,520
Personal	\$2,200	\$2,200	\$2,200
Total	\$28,150	\$28,262	\$21,826

ACADEMIC YEAR NONRESIDENT COSTS	On Campus	Off Campus
Tuition*	\$25,270	\$25,270
Fees and Surcharges	\$1,246	\$1,246
Books/Supplies	\$1,000	\$1,000
Room	\$5,696	\$7,314
Board	\$4,838	\$3,332
Transportation	\$2,520	\$2,520
Personal	\$2,200	\$2,200
Total	\$42,770	\$42,882

*Based on Guaranteed Pledge Tuition - New freshmen and transfer students who enroll at the Flagstaff campus for Fall 2019 will pay the same tuition rate for four consecutive years. Other rates exist for students at Statewide sites, including online options.

Costs based on full-time academic status, fall and spring semesters.

SOURCE: Office of Financial Aid

UNDERGRADUATE

Fiscal Year Ended June 30:	2015	2016	2017	2018	2019
Northern Arizona University					
NAU Arizona Resident Undergraduate Tuition*	\$9,989	\$10,358	\$10,764	\$11,059	\$11,564
NAU ABOR Peers Average Resident Undergraduate Tuition**	\$12,122	\$12,670	\$12,228	\$13,103	\$12,994
NAU Non-resident Undergraduate Tuition*	\$22,509	\$23,348	\$24,144	\$24,841	\$25,828
NAU ABOR Peers Average Non-resident Undergraduate Tuition**	\$23,060	\$23,816	\$23,785	\$22,682	\$22,269
Arizona State University					
ASU Arizona Resident Undergraduate Tuition	\$10,127	\$10,478	\$10,640	\$10,792	\$10,822
ASU ABOR Peers Average Resident Undergraduate Tuition	\$11,871	\$12,005	\$12,166	\$12,481	\$12,671
ASU Non-resident Undergraduate Tuition	\$24,503	\$25,458	\$26,470	\$27,372	\$28,336
ASU ABOR Peers Average Non-resident Undergraduate Tuition	\$30,003	\$31,061	\$32,159	\$33,421	\$34,527
University of Arizona					
UA Arizona Resident Undergraduate Tuition*	\$10,957	\$11,424	\$11,789	\$12,248	\$12,467
UA ABOR Peers Average Resident Undergraduate Tuition	\$11,289	\$11,454	\$11,613	\$11,904	\$12,034
UA Non-resident Undergraduate Tuition*	\$29,421	\$32,652	\$34,987	\$35,678	\$36,366
UA ABOR Peers Average Non-resident Undergraduate Tuition	\$30,159	\$31,480	\$32,728	\$34,457	\$35,452

GRADUATE

Fiscal Year Ended June 30:	2015	2016	2017	2018	2019
Northern Arizona University					
NAU Arizona Resident Graduate Tuition	\$9,165	\$9,606	\$9,990	\$10,261	\$10,970
NAU Non-resident Graduate Tuition	\$20,249	\$21,244	\$21,976	\$22,609	\$24,056
Arizona State University					
ASU Arizona Resident Graduate Tuition	\$11,303	\$11,624	\$11,776	\$11,938	\$12,134
ASU Non-resident Graduate Tuition	\$26,736	\$27,780	\$28,882	\$29,874	\$30,926
University of Arizona					
UA Arizona Resident Graduate Tuition	\$11,723	\$12,062	\$12,397	\$12,812	\$13,044
UA Non-resident Graduate Tuition	\$28,705	\$30,384	\$32,149	\$32,762	\$33,393

NOTE: Required fees are included in tuition rates.

*Tuition rate based on Guaranteed Pledge Tuition, fall and spring semesters.

**NAU ABOR Peers average includes only those peer institutions that also offer Guaranteed Pledge Tuition

SOURCE: Comprehensive Annual Financial Report (CAFR)

SINGLE STUDENTS RESIDENCE HALL	2016/17		2017/18		2018/19		2019/20		2019/20 Capacity ♦
	Rate	% Change	Rate	% Change	Rate	% Change	Rate	% Change	
Allen	\$5,128	4%	\$5,408	5%	\$5,576	3%	\$5,696	2%	450
Calderon Learning Community (Aspen Crossing)	\$5,216	4%	\$5,576	6%	\$5,752	3%	\$5,896	3%	367
Campbell	\$5,128	4%	\$5,408	5%	\$5,576	3%	\$5,696	2%	47
Campus Heights									
1 bed, 1 bath, shared room	\$5,512	4%	\$5,832	5%	\$6,016	3%	\$6,152	2%	56
2 bed, private room (smaller)	\$5,616	4%	\$5,952	6%	\$6,136	3%	\$6,272	2%	52
2 bed, private room (larger)									
2 bed, shared bedroom ①	\$5,384	4%	\$5,720	6%	\$5,896	3%	\$6,024	2%	101
Cowden	\$5,128	4%	\$5,408	5%	\$5,576	3%	\$5,696	2%	415
Gabalton	\$5,192	4%	\$5,528	6%	\$5,696	3%	\$5,840	3%	597
Gillenwater	\$5,256	4%	\$5,576	6%	\$5,752	3%	\$5,880	2%	120
Honors College									
Semi-suite, shared room					\$6,670	-	\$6,870	3%	516
Semi-suite, single room					\$7,350	-	\$7,571	3%	118
McConnell	\$5,128	4%	\$5,408	5%	\$5,576	3%	\$5,696	2%	776
McDonald	\$5,104	4%	\$5,424	6%	\$5,592	3%	\$5,712	2%	118
McKay Village									
2 bed, 2 bath	\$5,392	4%	\$5,720	6%	\$5,896	3%	\$6,024	2%	144
4 bed, 2 bath	\$5,832	4%	\$6,184	6%	\$6,376	3%	\$6,520	2%	144
3 bed, 1 bath	\$6,096	4%	\$6,464	6%	\$6,664	3%	\$6,808	2%	108
2 bed, 1 bath	\$6,536	4%	\$6,920	6%	\$7,136	3%	\$7,296	2%	48
Mountain View	\$4,952	4%	\$5,296	6%	\$5,464	3%	\$5,616	3%	580
Morton	\$5,128	4%	\$5,408	5%	\$5,408	0%	\$5,696	5%	72
Pine Ridge	\$5,832	4%	\$6,184	6%	\$6,376	3%	\$6,520	2%	336
Raymond	\$5,104	4%	\$5,424	6%	\$5,592	3%	\$5,712	2%	206
Reilly	\$5,128	4%	\$5,408	5%	\$5,576	3%	\$5,696	2%	580
Roseberry	\$5,032	4%	\$5,360	6%	\$5,528	3%	\$5,648	2%	153
Sechrist	\$5,128	4%	\$5,408	5%	\$5,576	3%	\$5,696	2%	592
South Village Apartments									
2 bed, large single room	\$5,632	4%	\$5,960	6%	\$6,144	3%	\$6,280	2%	59
2 bed, large shared bedroom	\$5,400	4%	\$5,704	5%	\$5,880	3%	\$6,008	2%	48
2 bed, single room	\$5,472	4%	\$5,792	6%	\$5,976	3%	\$6,104	2%	114
2 bed, shared bedroom	\$5,176	4%	\$5,480	6%	\$5,648	3%	\$5,776	2%	145
Taylor	\$5,128	4%	\$5,408	5%	\$5,576	3%	\$5,696	2%	142
Tinsley	\$5,128	4%	\$5,408	5%	\$5,576	3%	\$5,696	2%	418
Wilson	\$5,128	4%	\$5,408	5%	\$5,576	3%	\$5,696	2%	428
Total Capacity									8,050

FAMILY STUDENTS RESIDENCE COMMUNITY	2016/17		2017/18		2018/19		2019/20		2019/20 Capacity ♦
	Monthly Rate	% Change	Monthly Rate	% Change	Monthly Rate	% Change	Monthly Rate	% Change	
South Village Apartments									
Two Bedroom	\$864	4%	\$915	6%	\$943	3%	\$965	2%	9
Large Two Bedroom	\$955	4%	\$1,011	6%	\$1,042	3%	\$1,066	2%	5
Total Capacity									14

♦All capacity totals include Resident Assistant spaces.

①Campus Heights houses 3 students in each 2-bedroom apartments with one student in a private room, and two students in a shared bedroom

SOURCE: Office of Residence Life