

# Fact Book 2017-2018



Office of Institutional Research and Analysis
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NAU is an Equal Opportunity/Affirmative Action Institution



**Retention and Graduation Rates** 

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### **MISSION**

Our academic programs, research, public service, and creative endeavors enrich lives and create opportunities in Arizona and beyond. We develop solutions to challenges and drive innovation in a supportive, inclusive, and diverse environment.

### **VALUES**

**EXCELLENCE IN EDUCATION:** Offer a rigorous, high-quality education to all students

STUDENT SUCCESS: Place learner needs at the center of our academic and service planning, policies, and programs

**EDUCATIONAL ACCESS:** Provide all qualified students with access to higher education **DIVERSITY:** Achieve multicultural understanding as a priority of educational and civic life

INTEGRITY: Operate with fairness, honesty, and the highest ethical standards to sustain a community of trust

CIVILITY: Support a civil, engaging, and respectful campus climate

### STRATEGIC GOALS

STUDENT SUCCESS: Promote high levels of student access, engagement, achievement, and affordability

NATIONALLY RECOGNIZED RESEARCH EXCELLENCE: Expand the boundaries of knowledge to improve lives

GLOBAL ENGAGEMENT: Advance the internationalization of the university to prepare students for global citizenship

DIVERSITY, CIVIC ENGAGEMENT, AND COMMUNITY BUILDING: Promote issues of diversity, civility, democracy, citizenship, and community engagement and collaboration

**COMMITMENT TO NATIVE AMERICANS:** Become one of the nation's leading universities serving Native Americans **SUSTAINABILITY AND EFFECTIVENESS:** Exemplify a sustainable, innovative, and effective university community



### **OVERVIEW**

Founded in 1899, Northern Arizona University is a vibrant community committed to teaching as learning, research as innovation, and service as shared leadership. Northern Arizona University along with the University of Arizona and Arizona State University are governed by the constitutionally authorized Arizona Board of Regents and together constitute the Arizona University System. Northern Arizona University is a higher research university with its main campus located on a 683-acre site in Flagstaff, Arizona. NAU Extended Campuses are located at various community campus sites throughout the state and online.

Flagstaff is a growing city of an estimated 67,468 residents (U.S. Census Bureau, 2012), located on the Colorado Plateau at an elevation of 7,000 feet. Immediately north of the campus are the 12,633 foot-high San Francisco Peaks, which feature a major winter sports center. The university is at the junction of Interstate Highways 40 and 17, less than a three-hour drive from Phoenix and about five hours from Tucson; Albuquerque, New Mexico; and Las Vegas, Nevada. Flagstaff is served by the Amtrak transcontinental mainline, one major bus line, and a regional airline. In addition, Flagstaff is the home of such renowned scientific institutions as Lowell Observatory, the U.S. Naval Observatory's Flagstaff station, the U.S. Geological Survey's Branch of Astrogeology, and the Museum of Northern Arizona. These institutions are active participants in the university's educational and research programs. The university campus is surrounded by an environment of mountains, canyons, forests, deserts, lakes, and streams. Two major national parks, including the Grand Canyon, and six national monuments surround the Flagstaff area.

Northern Arizona University is dedicated to providing an outstanding undergraduate residential education strengthened by research, graduate and professional programs, and sophisticated methods of distance delivery. NAU has achieved national distinction as a leader in a number of areas, including environmental sustainability, innovative educational approaches, allied health professional education, and Native American educational partnerships. The university is also committed to student success, offering a number of academic planning tools to help students finish in four years and a guaranteed tuition program that ensures that students pay the same tuition over four years.

Northern Arizona University also partners with a variety of Arizona community colleges in an initiative called 2NAU to make it easier for students to complete their bachelor's degree. Students can be admitted to NAU while completing their associate's degree at their local community college. The Arizona community college partners for 2017-18 include Arizona Western College, Central Arizona College, Chandler Gilbert Community College, Cochise College, Coconino Community College, Dine College, Eastern Arizona College, Estrella Mountain Community College, GateWay Community College, Glendale Community College, Mesa Community College, Mohave Community College, Northland Pioneer College, Paradise Valley Community College, Phoenix College, Pima Community College, Rio Salado College, Scottsdale Community College, South Mountain Community College, Tohono O'odham Community College and Yavapai College.

The Statewide division secured a \$1 million grant from the Lumina Foundation to develop a new model of competency-based bachelor's degree programing. The university's initial investment of \$3 million then helped implement the model now known as Personalized Learning. Personalized Learning offers self-paced, competency-based, direct-assessment programs of study leading to a bachelor's degree currently in five disciplines: Management, RN to BSN, Small Business Administration, Computer Information Technology, and Liberal Arts. Additionally one master's program is available: MS in Nursing.



#### THE ORGANIZATION

Northern Arizona University is comprised of 10 academic colleges/divisions and offers 93 baccalaureate, 51 master, and 14 doctoral degrees. In 2017-18, degree programs were organized into the colleges/divisions listed below:

**College of Arts and Letters** 

**College of Education** 

**College of Engineering, Forestry and Natural Sciences** 

**College of Health and Human Services** 

**College of Social and Behavioral Sciences** 

**Graduate College** 

Online and Education Innovation

**Provost Office** 

The W.A. Franke College of Business

#### THE STUDENTS

In Fall 2017, Northern Arizona University enrolled 31,057 students, with 22,376 located on the Mountain Campus in Flagstaff, Arizona, and the remaining 8,681 students enrolled at 21 other instructional sites throughout the state and online. There were 23,899 full-time students and 7,158 part-time students enrolled which translated into 29,523 full-time equivalent (FTE) students.

The university's enrollment for Fall 2017 consisted of 18,993 females and 12,064 males. Of these students, the majority (69%) were Arizona residents while 31% were from out of state, which includes 1,340 students from foreign countries. Undergraduate students made up 87% of the total student population. Another 3,971 students were enrolled in graduate programs.

Based on IPEDS ethnicity counts, the largest ethnic minority in the student population is Hispanic with 7,102 students, or 23% of the total enrollment. There were 1,685 students (5%) of the total enrollment who declared two or more races. Native American students attending NAU in Fall 2017 were affiliated with 128 separate tribes, the largest tribe being Navajo (Diné).



### THE FACULTY

For the 2017-18 academic year, Northern Arizona University employed 1,151 full-time instructional faculty members. Tenured faculty made up 38% of the full-time instructional faculty. The number of full-time, ranked, instructional faculty included 14 Regents' Professors, 290 Professors, 220 Associate Professors, 264 Assistant Professors, 286 Lecturers, and 77 Instructors. For Fall 2017, Northern Arizona University employed 593 part-time instructors with the majority through NAU Statewide locations scattered throughout the state and online.

#### THE BUDGET

The fiscal year 2018 state budget expenditure authority totals \$263,043,900. Less than half of the budget, \$105,612,800 came from general fund state appropriations. State tuition and fees and miscellaneous revenue accounted for \$157,431,100 of the budget.

Just over half of the state operating budget, or \$133,360,085 was designated for Instruction. The second largest program, Institutional Support, was budgeted to receive \$41,041,953. The remaining state operating funds were budgeted such that Academic Support was estimated to receive \$32,184,289, Student Services \$25,110,549, Operation and Maintenance of Plant \$23,322,519, Public Service \$4,512547, and Organized Research \$3,511,958.

### FINANCE, INSTITUTIONAL PLANNING AND ANALYSIS

The Finance, Institutional Planning and Analysis (FIPA) division is comprised of the Comptroller, Data Governance, Institutional Research and Analysis (IRA), Internal Audit, Strategic Planning, and the University Budget Office (UBO). FIPA supports the university's vision of excellence, access, and impact of effectively leading and managing its financial and business operations and developing NAU's resources. FIPA departments are committed to supporting all university entities by providing quality financial, accounts, data and administrative services.



### **Student Headcount History**

#### **Fall Semester**

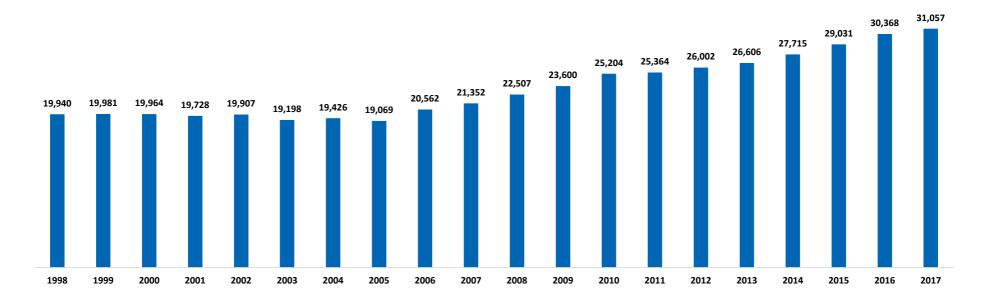
YEAR	HEADCOUNT	YEAR	HEADCOUNT	YEAR	HEADCO
1899	23	1940	535	1990	16,
1900	36	1950	677	1991	17,
1910	92	1960	2,069	1992	18,
1920	102	1970	8,160	1993	18,
1930	476	1980	11.601	1994	19.

HEADCOUNT	YEAR	HEADCOUNT
16,994	1995	20,131
17,698	1996	19,605
18,491	1997	19,618
18,817	1998	19,940
19,242	1999	19,981

YEAR	HEADCOUNT	YEAR	HEADCOUNT
2000	19,964	2005	19,069
2001	19,728	2006	20,562
2002	19,907	2007	21,352
2003	19,198	2008	22,507
2004	19,426	2009	23,600

YEAR	HEADCOUNT
2010	25,204
2011	25,364
2012	26,002
2013	26,606
2014	27,715
2015	29,031
2016	30,368
2017	31,057

### **Fall Semester Headcount** 20-Year Trend



SOURCE: Official 21st Day Census-All Enrolled Students, NAU Office of Planning and Institutional Research, NAU Cline Library Special Collections and Archives



### Presidents and Institutional Names

YEAR	PRESIDENT
2014 -	Rita H. Cheng, B.S., M.B.A., Ph.D.
2001 - 2014	John D. Haeger, B.S., M.S., Ph.D.
2001 - 2001	Owen F. Cargol, B.S., M.Ed., Ed.D.
1994 - 2001	Clara M. Lovett, B.A., M.A., Ph.D.
1993 - 1994	Patsy B. Reed, B.S., M.S., Ph.D. (Interim)
1979 - 1993	Eugene M. Hughes, B.S., M.S., Ph.D.
1957 - 1979	J. Lawrence Walkup, B.S., B.A., M.Ed., Ed.D.
1947 - 1957	Lacey A. Eastburn, B.S.Ed., B.A., M.A., LL.D., Ed.D.
1945 - 1947	Tom O. Bellwood, A.B., A.M., LL.D., Ed.D.
1933 - 1944	Thomas J. Tormey, B.S., Ph.D.
1926 - 1933	Grady Gammage, A.B., A.M., LL.D.
1925 - 1926	Fasset A. Cotton, A.B., Ph.B., LL.D.
1920 - 1925	Lynn B. McMullen, B.S., A.M.
1919 - 1920	John O. Creager, A.B., A.M.
1918 - 1919	Guy E. Cornelius, B.Pd., Sc.B.
1909 - 1918	Rudolph H.H. Blome, B.S., Ph.D.
1899 - 1909	Almon N. Taylor, B.L., Ph.D.



President Rita Hartung Cheng

DATE	INSTITUTIONAL NAMES
1966	Northern Arizona University
1945	Arizona State College at Flagstaff
1929	Arizona State Teachers College at Flagstaff
1925	Northern Arizona State Teachers College
1899	Northern Arizona Normal School



Old Main



### Public Higher Research Universities

Alabama	Auburn University Main Campus The University of Alabama*	Maine	University of Maine*	Ohio	Bowling Green State University-Main Campus* Cleveland State University
	University of Alabama in Huntsville	Michigan	Central Michigan University		Kent State University Kent Campus*
	University of South Alabama	Wilchigan	Michigan Technological University		Miami University-Oxford
	Oniversity of South Alabama		Western Michigan University*		Ohio University-Oxioru  Ohio University-Main Campus*
Alaska	University of Alaska Fairbanks		Western Michigan Onliversity		University of Akron-Main Campus*
Alaska	Oniversity of Alaska Fairbanks	Mississippi	Jackson State University		University of Toledo
Arizona	Northern Arizona University	Mississippi	Mississippi State University		Criticality of Tolodo
Alizona	Northern Anzona Ginversity		University of Southern Mississippi	Oklahoma	Oklahoma State University-Main Campus
California	San Diego State University		Chivelent of Council Misciscoppi	Omanoma	Charletta Clare Chiverenty Main Campus
Gamorina	University of California-Merced	Missouri	Missouri University of Science and Technology	Oregon	Portland State University
	Chirotolly of Camerina Morocca	imoodun	University of Missouri-Kansas City	o.ogo	Tortiana State Chiverenty
Colorado	University of Colorado Denver		University of Missouri-St Louis	Puerto Rico	University of Puerto Rico-Rio Piedras Campus
00.0.00	University of Northern Colorado		Chinalony of missouri et 20015		Chiral of the Chiral Chiral Campus
	Chinaida, Chinaida Colonado	Montana	Montana State University	Rhode Island	University of Rhode Island
Florida	Florida Agricultural and Mechanical University		The University of Montana		,
	Florida Atlantic University			South Carolina	Clemson University
	,	Nevada	University of Nevada-Las Vegas*		•
Georgia	Augusta University		University of Nevada-Reno	South Dakota	South Dakota State University
ū	Georgia State University		•		University of South Dakota
	,	New Hampshire	University of New Hampshire-Main Campus		•
Idaho	University of Idaho	•	· · · · · · · · · · · · · · · · · · ·	Tennessee	University of Memphis
		New Jersey	New Jersey Institute of Technology		
Illinois	Illinois State University	-	Rutgers University-Newark	Texas	Texas A & M University-Commerce
	Northern Illinois University*				Texas State University
	Southern Illinois University Carbondale*	New Mexico	New Mexico State University-Main Campus		The University of Texas at El Paso
					The University of Texas San Antonio
Indiana	Ball State University	New York	SUNY at Binghamton		
	Indiana University-Purdue University-Indianapolis			Utah	Utah State University
		North Carolina	East Carolina University		
Kansas	Wichita State University*		North Carolina A & T State University	Vermont	University of Vermont
			University of North Carolina at Charlotte		
Louisiana	University of Louisiana at Lafayette		University of North Carolina at Greensboro*	Virginia	College of William and Mary
	University of New Orleans				George Mason University*
		North Dakota	North Dakota State University-Main Campus		Old Dominion University*
Maryland	University of Maryland-Baltimore County		University of North Dakota		
				Wyoming	University of Wyoming
lassachusetts	University of Massachusetts-Boston				

<sup>\*</sup>NAU ABOR-approved Peer Institutions including Georgia State University and George Mason University which are not Carnegie Peers

**NOTE:** Doctorate-granting Universities. Includes institutions that awarded at least 20 research doctoral degrees during the update year (excluding doctoral-level degrees that qualify recipients for entry into professional practice, such as the JD, MD, PharmD, DPT, etc.). Excludes Special Focus Institutions and Tribal Colleges.

SOURCE: Carnegie Classification 2015: Doctoral Universities - Higher research activity - Public

University of Massachusetts-Dartmouth University of Massachusetts-Lowell



### Living Alumni Distribution

Total Current Arizona Alumni 95,694 Total Current United States Alumni 152,503

	TOP TEN S	TATES	
Arizona	63%	Oregon	2%
California	9%	New Mexico	2%
Colorado	4%	Nevada	1%
Texas	2%	Florida	1%
Washington	2%	Utah	1%



Alabama       225         Alaska       1,032         Arizona       95,694         Apache County       1,513         Cochise County       1,110         Coconino County       12,941         Gila County       821         Graham County       764         Greenlee County       102         La Paz County       145         Maricopa County       50,496         Mohave County       2,010         Navajo County       2,572         Pima County       10,909         Pinal County       2,647         Santa Cruz County       488         Yavapai County       5,309         Yuma County       3,867         Arkansas       262         California       13,509         Colorado       5,705         Connecticut       326         Delaware       48         District of Columbia       118         Florida       1,430         Georgia       698         Hawaii       635         Idaho       1,092         Illinois       1,358         Indiana       445         Iowa       417	STATE	Alumni	
Arizona         95,694           Apache County         1,513           Cochise County         1,110           Coconino County         12,941           Gila County         821           Graham County         764           Greenlee County         102           La Paz County         145           Maricopa County         50,496           Mohave County         2,010           Navajo County         2,572           Pima County         10,909           Pinal County         2,647           Santa Cruz County         488           Yavapai County         5,309           Yuma County         3,867           Arkansas         262           California         13,509           Colorado         5,705           Connecticut         326           Delaware         48           District of Columbia         118           Florida         1,430           Georgia         698           Hawaii         635           Idaho         1,092           Illinois         1,358           Indiana         445           Iowa         417	Alabama	225	
Apache County         1,513           Cochise County         1,110           Coconino County         12,941           Gila County         821           Graham County         764           Greenlee County         102           La Paz County         145           Maricopa County         50,496           Mohave County         2,010           Navajo County         2,572           Pima County         10,909           Pinal County         5,309           Yuma County         5,309           Yuma County         3,867           Arkansas         262           California         13,509           Colorado         5,705           Connecticut         326           Delaware         48           District of Columbia         118           Florida         1,430           Georgia         698           Hawaii         635           Idaho         1,092           Illinois         1,358           Indiana         445           Iowa         417           Kansas         432           Kentucky         230	Alaska	1,032	
Cochise County         1,110           Coconino County         12,941           Gila County         821           Graham County         764           Greenlee County         102           La Paz County         145           Maricopa County         50,496           Mohave County         2,010           Navajo County         2,572           Pima County         10,909           Pinal County         488           Yavapai County         5,309           Yuma County         3,867           Arkansas         262           California         13,509           Colorado         5,705           Connecticut         326           Delaware         48           District of Columbia         118           Florida         1,430           Georgia         698           Hawaii         635           Idaho         1,092           Illinois         1,358           Indiana         445           Iowa         417           Kansas         432           Kentucky         230	Arizona	95,694	
Coconino County         12,941           Gila County         821           Graham County         764           Greenlee County         102           La Paz County         145           Maricopa County         50,496           Mohave County         2,010           Navajo County         2,572           Pima County         10,909           Pinal County         488           Yavapai County         5,309           Yuma County         3,867           Arkansas         262           California         13,509           Colorado         5,705           Connecticut         326           Delaware         48           District of Columbia         118           Florida         1,430           Georgia         698           Hawaii         635           Idaho         1,092           Illinois         1,358           Indiana         445           Iowa         417           Kansas         432           Kentucky         230	Apache County	1,513	
Gila County         821           Graham County         764           Greenlee County         102           La Paz County         145           Maricopa County         50,496           Mohave County         2,010           Navajo County         2,572           Pima County         10,909           Pinal County         488           Yavapai County         5,309           Yuma County         3,867           Arkansas         262           California         13,509           Colorado         5,705           Connecticut         326           Delaware         48           District of Columbia         118           Florida         1,430           Georgia         698           Hawaii         635           Idaho         1,092           Illinois         1,358           Indiana         445           Iowa         417           Kansas         432           Kentucky         230	Cochise County	1,110	
Graham County         764           Greenlee County         102           La Paz County         145           Maricopa County         50,496           Mohave County         2,010           Navajo County         2,572           Pima County         10,909           Pinal County         2,647           Santa Cruz County         488           Yavapai County         5,309           Yuma County         3,867           Arkansas         262           California         13,509           Colorado         5,705           Connecticut         326           Delaware         48           District of Columbia         118           Florida         1,430           Georgia         698           Hawaii         635           Idaho         1,092           Illinois         1,358           Indiana         445           Iowa         417           Kansas         432           Kentucky         230	Coconino County	12,941	
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Maricopa County         50,496           Mohave County         2,010           Navajo County         2,572           Pima County         10,909           Pinal County         2,647           Santa Cruz County         488           Yavapai County         5,309           Yuma County         3,867           Arkansas         262           California         13,509           Colorado         5,705           Connecticut         326           Delaware         48           District of Columbia         118           Florida         1,430           Georgia         698           Hawaii         635           Idaho         1,092           Illinois         1,358           Indiana         445           Iowa         417           Kansas         432           Kentucky         230	Greenlee County	102	
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Yuma County         3,867           Arkansas         262           California         13,509           Colorado         5,705           Connecticut         326           Delaware         48           District of Columbia         118           Florida         1,430           Georgia         698           Hawaii         635           Idaho         1,092           Illinois         1,358           Indiana         445           Iowa         417           Kansas         432           Kentucky         230	Santa Cruz County	488	
Arkansas         262           California         13,509           Colorado         5,705           Connecticut         326           Delaware         48           District of Columbia         118           Florida         1,430           Georgia         698           Hawaii         635           Idaho         1,092           Illinois         1,358           Indiana         445           Iowa         417           Kansas         432           Kentucky         230	Yavapai County	5,309	
California         13,509           Colorado         5,705           Connecticut         326           Delaware         48           District of Columbia         118           Florida         1,430           Georgia         698           Hawaii         635           Idaho         1,092           Illinois         1,358           Indiana         445           Iowa         417           Kansas         432           Kentucky         230	Yuma County	3,867	
Colorado         5,705           Connecticut         326           Delaware         48           District of Columbia         118           Florida         1,430           Georgia         698           Hawaii         635           Idaho         1,092           Illinois         1,358           Indiana         445           Iowa         417           Kansas         432           Kentucky         230	Arkansas	262	
Connecticut         326           Delaware         48           District of Columbia         118           Florida         1,430           Georgia         698           Hawaii         635           Idaho         1,092           Illinois         1,358           Indiana         445           Iowa         417           Kansas         432           Kentucky         230	California	13,509	
Delaware         48           District of Columbia         118           Florida         1,430           Georgia         698           Hawaii         635           Idaho         1,092           Illinois         1,358           Indiana         445           Iowa         417           Kansas         432           Kentucky         230	Colorado	5,705	
District of Columbia         118           Florida         1,430           Georgia         698           Hawaii         635           Idaho         1,092           Illinois         1,358           Indiana         445           Iowa         417           Kansas         432           Kentucky         230	Connecticut	326	
Florida       1,430         Georgia       698         Hawaii       635         Idaho       1,092         Illinois       1,358         Indiana       445         Iowa       417         Kansas       432         Kentucky       230	Delaware	48	
Georgia         698           Hawaii         635           Idaho         1,092           Illinois         1,358           Indiana         445           Iowa         417           Kansas         432           Kentucky         230	District of Columbia	118	
Hawaii       635         Idaho       1,092         Illinois       1,358         Indiana       445         Iowa       417         Kansas       432         Kentucky       230	Florida	1,430	
Idaho     1,092       Illinois     1,358       Indiana     445       Iowa     417       Kansas     432       Kentucky     230	Georgia	698	
Illinois       1,358         Indiana       445         Iowa       417         Kansas       432         Kentucky       230	Hawaii	635	
Indiana         445           Iowa         417           Kansas         432           Kentucky         230	Idaho	1,092	
Iowa         417           Kansas         432           Kentucky         230	Illinois	1,358	
Kansas         432           Kentucky         230	Indiana	445	
Kentucky 230	Iowa	417	
	Kansas	432	
Louisiana 207	Kentucky	230	
	Louisiana	207	

STATE	Alumni
Maine	189
Maryland	536
Massachusetts	523
Michigan	809
Minnesota	861
Mississippi	90
Missouri	607
Montana	674
Nebraska	286
Nevada	2,250
New Hampshire	209
New Jersey	408
New Mexico	2,440
New York	1,050
North Carolina	923
North Dakota	162
Ohio	745
Oklahoma	437
Oregon	2,653
Pennsylvania	710
Rhode Island	85
South Carolina	288
South Dakota	192
Tennessee	551
Texas	3,603
Utah	1,380
Vermont	158
Virginia	1,204
Washington	3,478
West Virginia	66
Wisconsin	671
Wyoming	402
Non-US Sites*	1,536
*includes international alums	
TOTAL	154,039

SOURCE: NAU Alumni Office-Addressable alumni as of 9/27/2017





"The title, 'Regents' Professor' is reserved for faculty members with exceptional achievements that have brought them national or international distinction. The title serves as recognition of the highest merit and unusual contributions to the quality of the individual's university."

Arizona Board of Regents Policy Manual 6-208

Name	Discipline	Year Appointed
Nancy Johnson, Ph.D	Earth Science and Sustainability	2016
Bruce Hungate, Ph.D	Biological Sciences	2015
Paul Beier, Ph.D	Forestry	2013
Edith Copley, Ph.D	Music	2013
Darrell Kaufman, Ph.D	Geology / Environmental Science	2013
William Grabe, Ph.D	English	2009
Lee Drickamer, Ph.D	Biological Sciences	2004
Raymond Michalowski, Ph.D	Criminal Justice	2004
Kiisa Nishikawa, Ph.D	Biological Sciences	2003
Jim Simmerman, MFA	English	2003
Paul Keim, Ph.D	Biological Sciences	2002
Thomas McPoil, Ph.D	Physical Therapy	2001
Zachary Smith, Ph.D	Political Science	2001
Karen Van Winkle-Swift, Ph.D	Biological Sciences	2001
Douglas Biber, Ph.D	English	2000
Stan L. Lindstedt, Ph.D.	Biological Sciences	1999
Michael R. Wagner, Ph.D.	Forestry	1999
Jill Dubisch, Ph.D	Anthropology	1998
Michael Eastman, Ph.D.	Chemistry	1998

Name	Discipline	Year Appointed
Donald V. Bendel, Ph.D.	Fine Arts	1997
Curtis M. Hinsley, Jr., Ph.D.	History	1997
Graydon L. Berlin, Ph.D.	Geography and Public Planning	1996
Dean W. Blinn, Ph.D.	Biological Sciences	1996
William W. Covington, Ph.D.	Forestry	1995
Robert T. Trotter, II, Ph.D.	Anthropology	1995
Thomas G. Whitham, Ph.D.	Biological Sciences	1995
Dickson A. Mungazi, Ph.D.	Education	1994
Peter W. Price, Ph.D.	Biological Sciences	1994
Gina P. Cantoni, Ph.D.	Bilingual/Multicultural Education	1991
H. Lloyd Mogensen	Biological Sciences	1991
James D. Sexton, Ph.D.	Anthropology	1991
Monte M. Poen	History	1990
Stanley Beus, Ph.D	Geology	1989
Lawrence M. Perko, Ph.D.	Mathematics	1989
Russell P. Balda, Ph.D.	Biological Sciences	1988
J. Dale Nations, Ph.D.	Geology	1988
William J. Roosen, Ph.D	History	1988

SOURCE: Office of the Provost



# Calendar and Campus Facts

8/24/2017-8/30/2017 Welcome Week  8/28/2017 Fall Semester Begins  9/4/2017 Labor Day (University Closed)  10/6/2017-10/7/2018 Family Weekend  10/24/2017-10/28/2017 Homecoming Week  11/10/2017 Veteran's Day (University Closed)  11/23/2017-11/24/2017 Thanksgiving Break (University Closed)  12/8/2017 Last Day of Instruction  12/11/2017-12/14/2017 Finals Week  12/15/2017 Fall Commencement	FALL SEMESTER 2017	,
9/4/2017 Labor Day (University Closed) 10/6/2017-10/7/2018 Family Weekend 10/24/2017-10/28/2017 Homecoming Week 11/10/2017 Veteran's Day (University Closed) 11/23/2017-11/24/2017 Thanksgiving Break (University Closed) 12/8/2017 Last Day of Instruction 12/11/2017-12/14/2017 Finals Week	8/24/2017-8/30/2017	Welcome Week
10/6/2017-10/7/2018       Family Weekend         10/24/2017-10/28/2017       Homecoming Week         11/10/2017       Veteran's Day (University Closed)         11/23/2017-11/24/2017       Thanksgiving Break (University Closed)         12/8/2017       Last Day of Instruction         12/11/2017-12/14/2017       Finals Week	8/28/2017	Fall Semester Begins
10/24/2017-10/28/2017       Homecoming Week         11/10/2017       Veteran's Day (University Closed)         11/23/2017-11/24/2017       Thanksgiving Break (University Closed)         12/8/2017       Last Day of Instruction         12/11/2017-12/14/2017       Finals Week	9/4/2017	Labor Day (University Closed)
11/10/2017 Veteran's Day (University Closed) 11/23/2017-11/24/2017 Thanksgiving Break (University Closed) 12/8/2017 Last Day of Instruction 12/11/2017-12/14/2017 Finals Week	10/6/2017-10/7/2018	Family Weekend
11/23/2017-11/24/2017       Thanksgiving Break (University Closed)         12/8/2017       Last Day of Instruction         12/11/2017-12/14/2017       Finals Week	10/24/2017-10/28/2017	Homecoming Week
12/8/2017 Last Day of Instruction 12/11/2017-12/14/2017 Finals Week	11/10/2017	Veteran's Day (University Closed)
12/11/2017-12/14/2017 Finals Week	11/23/2017-11/24/2017	Thanksgiving Break (University Closed)
	12/8/2017	Last Day of Instruction
12/15/2017 Fall Commencement	12/11/2017-12/14/2017	Finals Week
12/10/2011	12/15/2017	Fall Commencement

WINTER SESSION 201	7
12/18/2017	Winter Session Instruction Begins
12/25/2017-12/26/2017	Winter Closure (University Closed)
1/12/2018	Last Day of Instruction

SPRING SEMESTER 2018				
1/15/2018	Martin Luther King, Jr. Day (University Closed)			
1/16/2018	Spring Semester Begins			
3/19/2018-3/23/2018	Spring Break (No Classes)			
4/22/2018-4/28/2018	Honors Week			
5/5/2017	Last Day of Instruction			
5/7/2018-5/10/2018	Finals Week			
5/11/2018-5/12/2018	Spring Commencement			

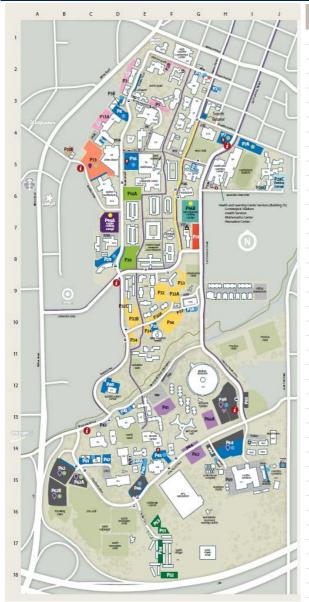
SUMMER SESSIONS	S 2018
5/14/2018-6/1/2018	Three-week Session
5/14/2018-8/7/2018	Twelve-week Session
5/28/2018	Memorial Day (University Closed)
6/4/2018-7/3/2018	1st Five-week Session
6/4/2018-8/7/2018	Ten-week Session
7/4/2018	Independence Day (University Closed)
7/19/2018-8/7/2018	2nd Five-week Session



Founded	1899, Northern Arizona Normal School
J. Lawrence Walkup Sky Dome	1977, the second largest clear-span timber dome in the world
Largest Building	Walkup Sky Dome, 268,000 gross square feet
Oldest Building	1894, Old Main has housed offices, classrooms, laboratories, and served for a time as a dormitory
Local Attractions	Grand Canyon National Park, Sedona, Oak Creek Canyon, Lake Mary, San Francisco Peaks
Location	140 miles north of Phoenix at the junction of I-17 and I-40
Elevation	7,000 feet
Mascot	Louie the Lumberjack







BLDG	SEC	NAME	BLDG	SEC	NAME	BLDG	SEC	NAME
3	2-F	1899 Bar & Grill	43	7-F	Gateway Student Success Center	3A	2-E	Prochnow Auditorium
23A	4-F	Academic Annex	12	3-D	Geology	L10	3-G	Program in Intensive English
26	4-E	Adel Mathematics	13	3-D	Geology Annex	47A	9-G	Property Administration
46	8-F	Allen Hall	31	5-F	Gillenwater Hall	98B	14-I	Purchasing Services
98D	14-I	Anthropology	79	15-G	Greenhouse Complex	65	14-C	Raul H. Castro SBS
49	9-F	Anthropology Laboratory	25	5-H	Health and Learning Center	39	6-E	Raymond Hall
56	8-C	Applied Research & Development	66	14-E	Health Professions	48	9-F	Reilly Hall
37A	6-D	Ardrey Auditorium	58	1-F	High Country Conference Center	74	15-D	Renewable Energy Test Facility
47	9-G	A.R.O./Lutz Telescope	59	9-H	Hilltop Townhomes	98F	14-I	Residence Life Warehouse
11	3-E	Ashurst	5	2-F	Housing & Res Life Office(N. Hall)	15	3-E	Riles
29	7-E	Aspen Crossing	33	5-G	HRM/Eugene M. Hughes	68	15-E	Rolle Activity Center
23	4-F	Babbitt Academic Annex	96	14-C	Huffer Lane Acquisition	13A	3-D	Roseberry Apartments
51	12-D	Babbitt Administrative Center	19A	2-G	Human Resources Annex	47A	9-G	ROTC
52	10-E	Bilby Research Center	54B	8-C	Information Services Annex	96B	7-G	San Francisco Parking Garage
21	3-G	Biological Sciences	54	8-D	Information Services	17	3-F	Science Lab Facility
21B	4-G	Biological Sciences Annex	54A	8-D	Information Services/Telecom	90	8-C	School of Informatics, Computing, and Cyber Sytems
18A	4-F	Biology Greenhouse	27A	4-C	Institute for Human Dvlpmnt	84	15-H	Sculpture Studio
2	2-E	Blome	83	15-I	KNAU	42	7-G	Sechrist Hall
35	6-F	Bookstore	96A	7-D	Knoles Parking Garage	83	15-I	Shuttle Services
8	3-F	Bury	61	13-E	Learning Resource Center	70	14-C	SBS West
6	2-F	Campbell Hall	18	3-F	Liberal Arts	L10	3-G	South Beaver School
50	9-D	Campus Heights Apartments	34	5-H	Lumberjack Stadium	63	14-E	South Dining
91	2-G	Centennial	75	13-E	The Suites	71	17-E	South Village
80	15-J	Ceramics Complex	62	14-G	McConnell Hall	67	14-F	South Heating and Cooling Plant
20	3-G	Chemistry	40	6-F	McDonald Hall	82	15-D	Southwest Forest Science Cmplx
28	5-D	Cline Library	50B	9-E	McKay Village	9	3-F	Taylor Hall
16	3-E	Communication	4	2-F	Morton Hall	44	7-E	Tinsley Hall
38	6-E	Cowden Learning Community	55	5-J	Mountain View Hall	16A	4-E	University Network
58A	1-F	Drury Hotel	14	4-D	Native American Cultural Center	98A	14-I	University Police
64	14-E	du Bois Center	24	4-E	North Heating and Cooling Plant	90	8-C	University Services
27	4-D	Eastburn Education	72	15-E	Nursing	30A	6-E	University Union/Dining Services
69	14-D	Engineering and Natural Sciences	10	3-E	Old Main	30C	5-E	University Union/Food Court
98C	14-I	Engineering Projects	91	3-G	Parking and Shuttle Services	30B	6-E	University Union/Student Services
16A	3-E	Extended Campuses	37	6-C	Performing & Fine Arts	81	13-D	W. A. Franke College of Business
77	15-I	Facility Services	22	4-F	Peterson	73	12-G	Walkup Skydome
77A	15-I	Facility Services Annex	19	3-G	Physical Sciences	21A	4-G	Wall Aquatic Center
30	5-E	Fieldhouse	95	12-F	Pine Ridge Village	97	16-G	Waste Water Training Facility
53	11-E	Gabaldon Hall	92	5-B	Ponderosa	88	2-G	Wettaw
1	2-E	Gammage	57	2-G	Printing Services	45	8-E	Wilson Hall

SOURCE:Parking Services, only locations listed on the Parking Map were included here



### Accreditations and Associations

Northern Arizona University is accredited by the Higher Learning Commission (HLC) to award bachelor, master and doctoral degrees. More information can be found at http://www.hlcommission.org. NAU's original institutional accreditation was granted in 1930 and is up for renewal in 2027. In addition, some programs are accredited by specialized agencies as listed below.



#### PROGRAM ASSOCIATIONS

Academic Credentials Evaluation Institute, Inc. (ACEI)

American Association for Leisure and Recreation Insurance (AALR)

American Association of Colleges for Teacher Education (AACTE)

American Association of Colleges of Nursing (AACN)

American Chemical Society (ACS)

American Council on the Teaching of Foreign Languages (ACTFL)

American Dental Association (ADA)

American Physical Therapy Association (APTA)

American Speech-Language-Hearing Association (ASHA)

Association for Fire Ecology (AFE)

Council for Exceptional Children (CEC)

Council on Hotel, Restaurant, and Institutional Education (CHRIE)

National Association for Sport and Physical Education (NASPE)

National Association for the Education of Young Children (NAEYC)

National Association of School Psychologists (NASP)

National Athletic Trainers' Association (NATA)

National Council for the Social Studies (NCSS)

National Council of Teachers of English (NCTE)

National Council of Teachers of Mathematics (NCTM)

National Recreation and Park Association (NRPA)

National Science Teachers Association (NSTA)

Physician Assistant Education Association (PAEA)

SOURCE: https://www.hlcommission.org/, accreditation and association websites

#### STATEMENT OF AFFILIATION STATUS

Chief Executive Officer: Dr. Rita Cheng. President

Name change notes: Arizona State College to Northern Arizona University (1966)

HLC Institution ID: 1010

Current Accreditation Status: Accredited

Accreditation Date(s): (1930-.)

Participation Notes: Northern Arizona University-Yuma: Participating in the Academy for Assessment of Student Learning.

Year of Last PEAQ Comprehensive Evaluation: 2017-2018 Year of Next PEAQ Comprehensive Evaluation: 2027-2028

> Last Action: 2/13/2018 Legal Status: Public

Degrees Awarded: Bachelor's, Master's, Doctoral

#### PROGRAM ACCREDITATIONS

Accreditation Board for Engineering and Technology (ABET) - Computing Accreditation Commission

Accreditation Board for Engineering and Technology (ABET) - Engineering Accreditation Commission

Accreditation Commission for Programs in Hospitality Administration (ACPHA)

Accreditation Council for Business Schools and Programs (ACBSP) - NAU Yuma

Accreditation Council for Occupational Therapy Education (ACOTE)

Accreditation Review Commission on Education for the Physician Assistant (ARC-PA)

American Council for Construction Education (ACCE)

American Speech-Language-Hearing Association (ASHA)

Association to Advance Collegiate Schools of Business (AASCB International) - The W.A. Franke College of Business

Commission on Accreditation in Physical Therapy Education (CAPTE)

Commission on Accreditation of Athletic Training Education (CAATE)

Commission on Collegiate Nursing Education (CCNE)

Commission on Dental Accreditation (CODA)

Council for the Accreditation of Educator Preparation (CAEP)

Council for Accreditation of Counseling and Related Educational Programs (CACREP)

Council on Academic Accreditation in Audiology and Speech-Language Pathology (CAA)

Council on Accreditation of Parks, Recreation, Tourism and Related Professions (COAPRT)

Council on Social Work Education (CSWE)

National Association of Schools of Music (NASM)

Society of American Foresters (SAF)



### Institutional Surveys and Reports

### Please refer to the Institutional Research and Analysis website (nau.edu/Institutional-Research/Surveys/) for yearly survey reports

### CIRP: Cooperative Institutional Research Survey, New Freshmen Report

The Cooperative Institutional Research Program (CIRP) survey is a national study of the American Higher Education System sponsored by the American Council on Education and administered by the Higher Education Research Institute at the University of California-Los Angeles. This survey is designed to assess the demographic characteristics, past experiences, current opinions, as well as the aspirations of new incoming freshmen.

### **FSSE: Faculty Survey of Student Engagement**

The Faculty Survey of Student Engagement (FSSE) was constructed to parallel the National Survey of Student Engagement (NSSE). The faculty version focuses on faculty perceptions of how often their students engage in different activities, the importance faculty place on various areas of learning and development, the types of interactions faculty have with students, and how faculty members organize class time. The pilot test of the FSSE was administered electronically as a web-only survey in spring 2003.

### **Graduating Senior Survey**

This survey assesses graduating senior student satisfaction and opinions about their experience at the university. Student satisfaction is measured in several areas: general academics, major department, faculty, skills development, advising, and experiences outside the classroom.

### HERI: Higher Education Research Institute-Faculty Satisfaction Survey

The survey extracts information regarding a variety of different faculty issues including teaching practices, research activities, interaction with students and colleagues, perceptions of institutional climate, as well as job satisfaction.

#### **NSSE: National Survey of Student Engagement Report**

This survey focuses on assessing student engagement, of freshmen compared to seniors, in the areas of academic challenge, active and collaborative learning, student-faculty interaction, enriching educational experiences, and the supportive campus environment at the Northern Arizona University. This is a national survey with comparative data from other four-year colleges or universities.

#### Sophomore Survey Report

This survey assesses sophomore student satisfaction and opinions about their experiences at the university. This survey is designed to assess the demographic characteristics, college related goals, hours per week spent working, frequency of classroom activities, importance of the instructors, satisfaction with service offices, as well as NAU's contribution to the personal growth of the university sophomore student.

#### Undergraduate Alumni /Job Placement Survey Report

The survey is administered to recent alumni graduating with bachelor's degrees to keep track of their graduate school or employment activities, and to have them reflect on their experience at the university. In addition to postgraduate activities, the alumni are asked to rate their satisfaction on such topics as the faculty, career preparation, advising, the extent to which they were helped in the development of certain basic skills, and their overall experience. This feedback from alumni allows NAU to shape programs to help the university better meet the academic and personal needs of future students.

SOURCE: NAU Office of Institutional Research and Analysis





Fall 2017

STUDENT LEVEL	Headcount	%
Undergraduate	27,086	87%
Graduate	3,971	13%
Total	31,057	100%

GENDER	Headcount	%
Undergraduate Students		
Men	10,846	40%
Women	16,240	60%
Total	27,086	100%
Graduate Students		
Men	1,218	31%
Women	2,753	69%
Total	3,971	100%

NEW UNDERGRADUATES	Headcount	%
First-time Freshmen*	5,889	69%
New Transfers*	2,694	31%
Total	8,583	100%

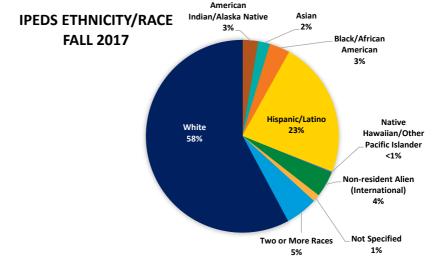
CAMPUS	Headcount	%
Flagstaff Mountain**	22,740	73%
Community Campuses	1,960	6%
Online	5,846	19%
Yuma	511	2%
Total	31,057	100%

FULL-TIME/PART-TIME	Headcount	%
Undergraduate Students		
Full-time	21,990	81%
Part-time	5,096	19%
Total	27,086	100%
Graduate Students		
Full-time	1,909	48%
Part-time	2,062	52%
Total	3,971	100%

RESIDENCY	Headcount	%
Resident	21,305	69%
Nonresident	9,752	31%
Total	31,057	100%

IPEDS ETHNICITY/RACE	Headcount	%
American Indian/Alaska Native	839	3%
Asian	612	2%
Black/African American	1,067	3%
Hispanic/Latino	7,102	23%
Native Hawaiian/Other Pacific Islander	78	<1%
Non-resident Alien (International)	1,340	4%
Not Specified	377	1%
Two or More Races	1,685	5%
White	17,957	58%
Total	31,057	100%





SOURCE: Official 21st Day Census- All Enrolled Students, NAU Office of Institutional Research and Analysis

Fact Book 2017-2018 Fast Facts B1

<sup>\*</sup>Based on Revised CO2 Cohort

<sup>\*\*</sup> Includes the Phoenix Biomedical Campus

Due to rounding, percentages may not equal 100.



### Fast Facts (continued)

#### Fall 2017

AGE	Average	Median
Undergraduate	23	20
Graduate	34	31
First-time Freshmen	18	18

#### STATE BUDGET

FY 2018 Expenditure Authority **\$263,043,900** 

FULL-TIME FACULTY/STAFF	
Faculty	1,151
Other employees	1,987
Total	3,138

ON-CAMPUS HOUSING*	
Capacity	7,762
Occupancy	7,523
Singles units	1%
Doubles units	42%
Triples/suites	33%
Apartments	25%

LOWER DIVISION MAIN CLASS SIZE DISTRIBUTION							
2-9	10-19	20-29	30-39	40-49	50-99	100+	
2%	20%	30%	16%	11%	16%	5%	

CLASS LEVEL	SCH	FTE
Lower-division	222,996	14,866
Upper-division	136,297	11,358
Graduate	32,991	3,299
Total	392,283	29,523

TOP 5 UNDERGRADUATE ACADEMIC PLANS (does not include Post-Baccalaureate Students)	Headcount	%
Biomedical Sciences (BS)	1,182	4%
Criminology and Criminal Justice (BS)	1,072	4%
Nursing (BSN)	1,057	4%
Nursing-Option for Registered Nurses (BSN)	956	4%
Mechanical Engineering - Major (BSE)	936	4%

TOP 5 GRADUATE ACADEMIC PLANS	Headcount	%
Educational Leadership - Principal K-12 (MED)	288	7%
Physical Therapy - Entry Level (DPT)	268	7%
Administration (MADM)	210	5%
Educational Leadership - Community College/Higher Edu (MED)	188	5%
Educational Leadership (EDD)	169	4%

Fact Book 2017-2018 Fast Facts B2

Class Level FTE
Fall 2017

Graduate
11%

Lower-division
50%

<sup>\*</sup>American Campus Communities' Hilltop Townhomes, Skyview, and The Suites are not included in these data. Due to rounding, percentages may not equal 100.

SOURCE: Official 21st Day Census—All Enrolled Students, NAU Office of Institutional Research and Analysis



### Approved Arizona Board of Regents Peer Institutions for NAU

SCHOOL	Enrollment Total	Enrollment Undergraduate	Enrollment Graduate	Bachelor's Awards	Master's Awards	Doctorates Awards	UG % Diversity	UG % Full-time	High School Top Ten %*
Bowling Green State University - Main Campus	17,644	14,852	2,792	2,939	733	73	18%	89%	12%
George Mason University	34,909	23,817	11,092	5,127	2,804	452	49%	81%	21%
Georgia State University	32,237	25,228	7,009	4,712	2,112	469	71%	76%	17%
Kent State University - Main Campus	30,167	23,684	6,483	5,044	1,818	249	17%	81%	15%
Northern Arizona University	30,361	26,500	3,861	5,119	1,289	133	37%	81%	21%
Northern Illinois University	19,015	14,079	4,936	3,481	1,545	250	41%	88%	12%
Ohio University - Main Campus	29,509	23,585	5,924	6,402	1,769	314	13%	76%	15%
Old Dominion University	24,322	19,793	4,529	4,003	994	240	49%	77%	9%
Southern Illinois University - Carbondale	15,987	12,182	3,805	3,171	1,035	364	31%	87%	11%
The University of Alabama	37,663	32,563	5,100	6,354	1,650	449	19%	90%	37%
University of Akron - Main Campus	21,100	17,417	3,683	3,113	1,121	265	21%	79%	16%
University of Maine	11,219	9,323	1,896	1,660	361	60	10%	87%	18%
University of Nevada - Las Vegas	29,702	24,714	4,988	3,892	1,039	355	62%	74%	20%
University of North Carolina - Greensboro	19,647	16,281	3,366	2,888	875	151	46%	87%	14%
Western Michigan University	23,227	18,313	4,914	3,644	1,320	125	24%	82%	12%
Wichita State University	14,166	11,585	2,581	2,145	832	89	29%	75%	19%

NOTE: IPEDS College Navigator Fall 2016 enrollment and IPEDS Data Center 2015/16 (first major) awards data. \* Based on US News Fall 2016 Data

Fact Book 2017-2018 Fast Facts B3



# Programs Offered

PROGRAM	Bachelor's	Master's	Doctorate	PROGRAM	Bachelor's	Master's	Doctorate	PROGRAM	Bachelor's	Master's	Doctorate
Accountancy	BSACCY			Dental Hygiene	BSDH			Mechanical Engineering	BSE		
Administration		MADM		Early Childhood Education	BSED	MED		Microbiology	BS		
Anthropology	BA	MA		Earth Science & Env Sustainability			PHD	Modern Languages	BA		
Applied Computer Science	BS			Educational Leadership		MED	EDD	Music	BA	MM	
Applied Criminology		MS		Educational Technology		MED		Music Performance	BMUS		
Applied Geospatial Sciences		MS		Electrical Engineering	BSE			Music Secondary Education	BMED		
Applied Indigenous Studies	BA, BS			Elementary Education	BSED	MED		Nursing	BSN	MS	
Applied Linguistics			PHD	Engineering		MENG, MS		Nursing Practice			DNP
Applied Physics		MS		English	BA	MA		Occupational Therapy			OTD
Applied Science	BAS			Environmental Engineering	BSE			Parks & Recreation Management	BS	MS	
Applied Sociology		MA		Environmental Sciences	BS			Philosophy	BA		
Astronomy	BS			Environmental Sciences and Policy		MS		Philosophy, Politics & Law	BA		
Astronomy and Planetary Sciences			PHD	Environmental and Sustainability Studies	BA, BS			Photography	BS		
Athletic Training		MS		ESL and Bilingual Education		MED		Physical Therapy			DPT
Bioengineering			PHD	Exercise Science	BS			Physician Assistant Studies		MPAS	
Biological and Ecological Sciences	BS			Finance	BSBA			Physics	BS		
Biology	BS	MS	PHD	Forest Science			PHD	Political Science	BA, BS	MA	PHD
Biomedical Science	BS			Forestry	BSF	MF, MSF		Psychological Sciences	BA, BS	MA	
Business Administration	BBA	MBA		Geographic Science & Community Plng	BS			Psychology	В		
Business Economics	BSBA			Geology	BS	MS		Public Administration	В	MPA	
Career & Technical Education		MED		Global Business Administration		MGBA		School Psychology		EDS	
Chemistry	BS	MS		Health Sciences	BS			Science Teaching		MA	
Civil Engineering	BSE			History	BA, BS	MA		Secondary Education	BSED	MED	
Climate Science & Solutions		MS		Hotel & Restaurant Management	BS			Small Business Administration	BA, BS		
Clinical Mental Health Counseling		MA		Human Relations		MED		Social Work	BASW, BSW		
Clinical Speech-Language Pathology		MS		Informatics	BS			Sociology	B, BS		
Combined Counseling/School Psychology	,		PHD	Informatics and Computing			PHD	Spanish	BA	MAT	
Communication		MA		Information Systems	BSBA			Special & Elementary Education	BSED		
Communication Studies	BA, BS			Interdisciplinary Studies	B, BA, BS			Special Education		MED	
Comparative Cultural Studies	BA			Interior Design	BS			Statistics		MS	
Computer Information Technology	BA, BS			International Affairs	BS			Strategic Communication	BS		
Computer Science	BSCS			Journalism	<b>BSJOUR</b>			Studio Art	BFA		
Construction Management	BS			Justice Studies	В			Sustainable Communities		MA	
Counseling, School Counseling		MED		Liberal Arts	BA, BS			Teaching English as a Second Language		MA	
Counseling, Student Affairs		MED		Management	BA, BS, BSBA			Teaching Science with Certification		MAT	
Creative Media and Film	BS			Marketing	BSBA			Theatre	BA, BS		
Creative Writing		MFA		Mathematics	BS	MS		University Studies	BUS		
Criminology & Criminal Justice	BS			Mathematics Education		MS		Visual Communication	BFA		
Curriculum & Instruction			EDD					Women's and Gender Studies	BS		

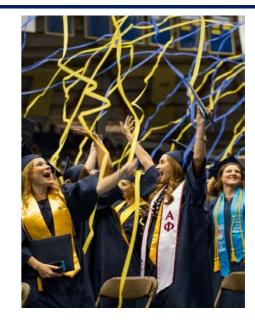
SOURCE: NAU Office of Institutional Research and Analysis

Fact Book 2017-2018 Fast Facts B4



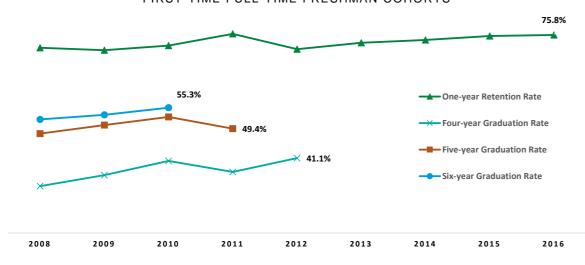


Entering Fall	First-time Full-time Freshmen	One-year Retention Rate	Four-year Graduation Rate	Five-year Graduation Rate	Six-year Graduation Rate
2008	3,246	72.2%	33.2%	48.0%	52.0%
2009	3,377	71.5%	36.3%	50.4%	53.3%
2010	3,739	72.8%	40.3%	52.7%	55.3%
2011	3,194	76.1%	37.2%	49.4%	
2012	4,087	71.8%	41.1%		
2013	4,339	73.6%			
2014	4,380	74.4%			
2015	4,661	75.5%			
2016	5,007	75.8%			
2017	5,260				



### RETENTION AND GRADUATION RATES

FIRST-TIME FULL-TIME FRESHMAN COHORTS



SOURCE: NAU Office of Institutional Research and Analysis

Fact Book 2017-2018 Fast Facts B5



# Student Demographics

Fall 2017

UNDERGRADUATE STUDENTS	Headcount	%
High School Concurrent	2	<1%
Freshmen	7,336	27%
Sophomores	5,197	19%
Juniors	6,445	24%
Seniors	7,524	28%
Non-degree	110	<1%
Post Baccalaureate	472	2%
Total	27,086	100%

UNDERGRADUATE RESIDENCY	Resident	Non- resident
Full-time	14,521	7,469
Part-time	3,933	1,163
Total	18,454	8,632

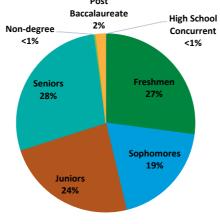
UNDERGRADUATE AGE	Average	Median
Freshmen	19	18
Sophomores	21	19
Juniors	24	21
Seniors	26	22

GRADUATE STUDENTS	Headcount	%
Masters*	3,064	77%
Doctorates	817	21%
Non-degree	90	2%
Total	3,971	100%

GRADUATE RESIDENCY	Resident	Non- resident
Full-time	1,182	727
Part-time	1,669	393
Total	2,851	1,120

GRADUATE AGE	Average	Median
Masters*	34	31
Doctorates	33	29

### Undergraduate Breakdown Fall 2017



IPEDS ETHNICITY/RACE	Headcount	%
American Indian/Alaska Native	839	3%
Asian	612	2%
Black/African American	1,067	3%
Hispanic/Latino	7,102	23%
Native Hawaiian/Oth Pac Island	78	<1%
Non-resident Alien (International)	1,340	4%
Not Specified	377	1%
Two or More	1,685	5%
White	17,957	58%
Total	31,057	100%

ALL DECLARED ETHNICITY/RACE VALUES	Count	%
American Indian/Alaska Native	1,584	4%
Asian	1,677	5%
Black/African American	1,889	5%
Hispanic/Latino	7,118	19%
Native Hawaiian/Oth Pac Island	577	2%
Not Specified	1,514	4%
White	22,729	61%
Total	37,088	100%

IPEDS Ethnicity/Race are unduplicated and represent one value per student

All Declared Ethnicity/Race values are duplicated and represent one or more values per student

<sup>\*</sup>Includes Master's Certificate students and Master's Preparation students Due to rounding, percentages may not equal 100 SOURCE: Official 21st Day Census- All Enrolled Students



### First-time Freshman Profile

FRESHMAN ENROLLMENT BY RESIDENCY	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Resident	2,392	2,412	2,643	2,444	2,558	2,799	3,010	3,262	3,508	3,860
Non-resident	1,109	1,195	1,415	1,374	1,633	1,919	1,876	1,954	2,096	2,038
Total	3,501	3,607	4,058	3,818	4,191	4,718	4,886	5,216	5,604	5,898
AVERAGE TEST SCORES AND HIGH SCHOOL GPA	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
SAT	1051	1050	1062	1065	1056	1047	1045	1037	1045	1124
ACT	23	23	23	23	23	23	23	23	23	22

HIGH SCHOOL GPA	2.5 - 2.99	3.0 - 3.49	≥ 3.5
2006	17%	36%	45%
2007	16%	36%	46%
2008	17%	32%	48%
2009	16%	35%	47%
2010	16%	37%	46%
2011	16%	35%	47%
2012	16%	34%	48%
2013	19%	33%	46%
2014	16%	32%	51%
2015	14%	30%	55%
2016	12%	29%	57%
2017	12%	28%	58%

TOP TEN STATES	Headcount	%
California	1,104	19%
Colorado	156	3%
Hawaii	108	2%
Nevada	94	2%
New Mexico	85	1%
Washington	71	1%
Texas	58	1%
Alaska	52	1%
Oregon	44	1%
Illinois	30	1%

TOP MAJORS	%
Nursing	8%
Biomedical Science	7%
Business Preparation	6%
Psychological Sciences	6%
Criminology and Criminal Justice	5%
Biology	4%
Exercise Science	4%

RETENTION RATE	
Fall 2016 to 2017	
First-time Full-time Freshmen	76%

GRADUATION RATE	
Fall 2011 First-time, Full-time Fres	hmen Cohort
Four Years or fewer	40%
Six Years	55%

As of 7/3/2018

Effective 2014-2015 edition Fact Book, deceased students have been removed from cohort counts

Effective 2017-2018, high school GPA ranges and methodology updated retroactively to align with the Common Data Set (CDS)

Note: SAT was rescaled in March 2016. Per national norms, scores are reported using the old scales through 2016-2017. Scores are reported using the new scales 2017-2018 and later. SOURCE: NAU Office of Institutional Research and Analysis Revised Cohort (CO2) Files

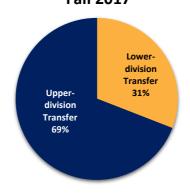


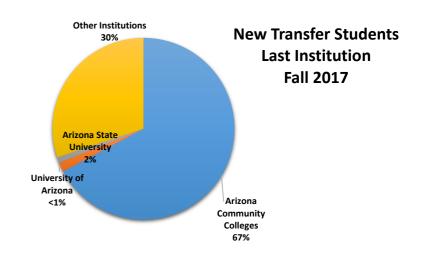
### New Transfer Student Profile

ENROLLMENT BY LEVEL	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Lower-division Transfer	691	631	776	746	709	717	814	895	877	833
Upper-division Transfer	1,152	1,343	1,531	1,554	1,655	1,758	1,968	2,132	2,015	1,861
Total	1,843	1,974	2,307	2,300	2,364	2,475	2,782	3,027	2,892	2,694
LAST INSTITUTION	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Arizona Community Colleges	1,209	1,299	1,465	1,463	1,462	1,382	1,339	1,377	1,019	1,811
Arizona State University	58	72	58	62	57	59	52	41	17	44
University of Arizona	44	40	50	39	49	27	37	26	8	28
Other Institutions	532	563	734	736	798	1,007	1,354	1,583	1,848	811
Total	1,843	1,974	2,307	2,300	2,366	2,475	2,782	3,027	2,892	2,694

### **RETENTION RATE** Fall 2016 Full-time Transfer Cohort to Fall 2017 Lower-division Transfer Students 73% Upper-division Transfer Students 76% SIX-YEAR GRADUATION RATE Fall 2011 Full-time Transfer Cohort 62% Lower-division Transfer Students Upper-division Transfer Students 75%

### **New Transfer Students** Fall 2017





As of 7/3/2018

Effective 2014-2015 edition Fact Book, deceased students have been removed from cohort counts Beginning Fall 2017, new source data was utilized to provide a more accurate reflection of the institution's most recently attended. SOURCE: NAU Office of Institutional Research and Analysis Revised Cohort (CO2) Files



### New Transfer Student Campus Profile

FLAGSTAFF MOUNTAIN Enrollment by Transfer Cohort	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Lower-division Transfer	528	462	598	535	504	543	536	575	535	552
Upper-division Transfer	404	441	542	503	503	520	506	560	518	500
Total	932	903	1,140	1,038	1,007	1,063	1,042	1,135	1,053	1,052

FLAGSTAFF MOUNTAIN Retention Rate	
Fall 2016 Full-time Transfer Cohort to Fall 2017	
Lower-division Full-time Transfer Students	75%
Upper-division Full-time Transfer Students	85%

FLAGSTAFF MOUNTAIN Six-year Graduation Rate	
Fall 2011 Full-time Transfer Cohort	
Lower-division Full-time Transfer Students	61%
Upper-division Full-time Transfer Students	78%

COMMUNITY CAMPUSES & ONLINE Enrollment by Transfer Cohort	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Lower-division Transfer	163	169	178	211	205	174	278	320	342	281
Upper-division Transfer	748	902	989	1,051	1,152	1,238	1,462	1,572	1,497	1,361
Total	911	1,071	1,167	1,262	1,357	1,412	1,740	1,892	1,839	1,642

COMMUNITY CAMPUSES & ONLINE Retention Rate	
Fall 2016 Full-time Transfer Cohort to Fall 2017	
Lower-division Transfer Students	64%
Upper-division Transfer Students	70%

COMMUNITY CAMPUSES & ONLINE Six-year Graduation Rate	
Fall 2011 Full-time Transfer Cohort	
Lower-division Transfer Students	65%
Upper-division Transfer Students	73%

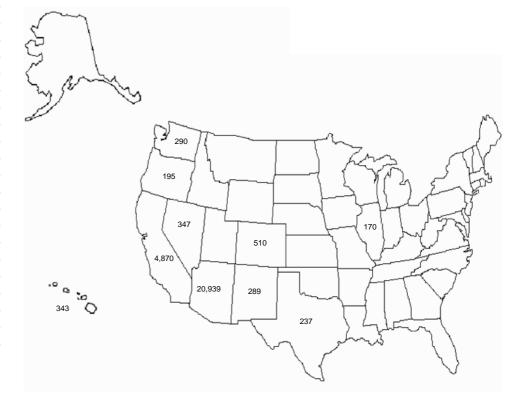




Fall 2017

STATE	Headcount	STATE	Headcount
Alabama	21	Montana	48
Alaska	160	Nebraska	12
Arizona	20,939	Nevada	347
Arkansas	9	New Hampshire	9
California	4,870	New Jersey	38
Colorado	510	New Mexico	289
Connecticut	17	New York	55
Delaware	7	North Carolina	49
District of Columbia	3	North Dakota	10
Florida	74	Ohio	52
Georgia	52	Oklahoma	13
Hawaii	343	Oregon	195
Idaho	85	Pennsylvania	59
Illinois	170	Rhode Island	3
Indiana	24	South Carolina	23
lowa	20	South Dakota	18
Kansas	22	Tennessee	23
Kentucky	13	Texas	237
Louisiana	17	Utah	99
Maine	9	Vermont	5
Maryland	35	Virginia	51
Massachusetts	31	Washington	290
Michigan	38	West Virginia	5
Minnesota	60	Wisconsin	60
Mississippi	13	Wyoming	23
Missouri	39	Unknown or Foreign	1,463
		Total	31,057

	TOP TEN ST	<b>TATES</b>	
Arizona	67%	Washington	1%
California	16%	New Mexico	1%
Colorado	2%	Texas	1%
Nevada	1%	Oregon	1%
Hawaii	1%	Illinois	1%



SOURCE: Official 21st Day Census - All Enrolled Students (based on U.S. Citizenship, First Known Home State)

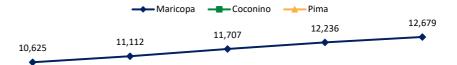


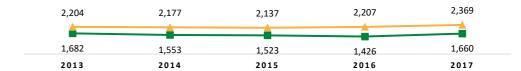
# Arizona Students by County

### Fall 2017

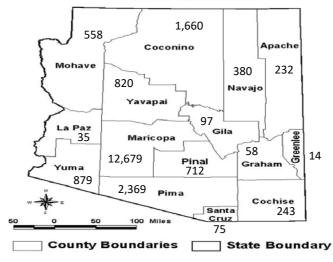
ARIZONA COUNTY	Headcount	%
Maricopa	12,679	61%
Pima	2,369	11%
Coconino	1,660	8%
Yuma	879	4%
Yavapai	820	4%
Pinal	712	3%
Mohave	558	3%
Navajo	380	2%
Cochise	243	1%
Apache	232	1%
Gila	97	<1%
Santa Cruz	75	<1%
Graham	58	<1%
La Paz	35	<1%
Greenlee	14	<1%
Not Specified	128	<1%
Total	20,939	100%

# TOP THREE ARIZONA COUNTIES FALL SEMESTER TREND





### **Arizona Counties**





Note: Will not match residency numbers

SOURCE: Official 21st Day Census- All Enrolled Students (based on U.S. Citizenship, First Known Home State and First Known Home County)



### Native American Students

Fall 2017							
TRIBE	Headcount	TRIBE	Headcount	TRIBE	Headcount	TRIBE	Headcount
Acoma Pueblo	7	Colorado River Indian	2	Onondaga Nation	1	Sioux - Standing Rock	3
Aleut Alaskan	3	Colville Confederated Tribes	2	Osage Tribe	5	Sioux - Upper Community, MN	1
Apache - Fort Sill	1	Comanche Tribes	4	Ottawa Indians - Little River Band	1	Sioux - Yankton Tribe of SD	2
Apache - Mescalero Tribe of NM	7	Cowlitz Tribe	2	Paiute - Pyramid Lake, NV	1	Sioux Flandreau Santee Tribe	1
Apache - White Mountain of Fort Apache Res., AZ	25	Creek Ntn - Muscogee / Muckleshoot	10	Paiute - Yerington Tribe	1	Sitka Tribe of AK	1
Apache Jicarilla Ntn NM	4	Delaware Nation	3	Paiute Shoshone Tribes Bishop Colony	1	Swinomish Indians	1
Apache Tribe of Oklahoma	4	Fort Berthold - Three Affiliated Tribes	2	Pascua Yaqui Tribe	22	Taos Pueblo	2
Apache Tribe of the San Carlos Reservation, Arizona	10	Gila River Reservation	13	Peoria - OK	1	Tohono O'Odham Nation	27
Apache Yavapai	1	Havasupai	1	Pomo - Big Valley Band	1	Tuscarora Nation	1
Arapahoe Tribe of the Wind River Res	1	Ho-Chunk Nation	1	Potawatomi Citizen Nation of OK	8	Ute - Southern Tribe of CO	2
Asa'carsarmiut Tribe	1	Hoopa Valley Tribe	2	Potawatomi Nation - Prairie Band, KS	3	Ute - Tribe of Uintah & Ouray Res., UT	2
Assiniboine and Sioux Tribes, Fort Peck Res., MT	1	Hopi Tribe	52	Pottawatomi - Match-e-be-nash-she-wish Band	1	Ute Mountain Tribe of CO, NM & UT	2
Blackfeet Tribe	32	Hualapai	4	Puyallup Tribe	1	Wampanoag Tribe	1
Cahuilla Indians (Agua Calienta Band)	1	Inupiat Community of the Arctic Slope	2	Quapaw Tribe	1	White Mountain (Native Village of), AK	1
Cahuilla Mission - Morongo Band	1	Iowa Tribe of Kansas and Nebraska	1	Quechan Tribe	3	Wichita and Affiliated Tribes	1
Chalkyitsik Village	1	Iqurmuit Traditional Council	1	Quinault Tribe	1	Winnebago Tribe	2
Chefornak	1	Isleta (Pueblo of) NM	1	Round Valley Indian Tribes	1	Wyandotte Nation	2
Chemehuevi Tribe	4	Karuk Tribe	1	Salish & Kootenai of Flathead Res	1	Yakama - Confederated Tribes & Bands, WA	1
Cherokee - Eastern Band of NC	20	Kaw Nation	1	Salt River Pima Maricopa Indian Community	6	Yavapai - Prescott Tribe of AZ	2
Cherokee - United Keetowah Band OK	5	Keweenaw Bay Indian Community	1	San Felipe Pueblo	1	Yavapai Nation - Fort McDowell, AZ	2
Cherokee Nation, OK	85	Kiowa Tribes	1	Santa Domingo Pueblo	4	Ysleta Del Sur Pueblo	2
Cheyenne - Arapahoe Tribes of OK	1	Klamath Tribes	1	Scammon Bay	1	Zuni	11
Cheyenne - Northern Tribe of MT	2	Kotzebue	1	Seminole Nation OK	1	Unknown	411
Chickasaw OK	16	Kumeyaay - Ewiiaapaayp Band	1	Seminole Tribe FL	2	Total	1584
Chippewa-Cree of Rocky Boy's Reservation	2	Laguna Pueblo	5	Seneca-Cayuga Tribe	1	Official Census Count	839
Chippewa - Lac Courte Oreilles of Lake Superior	1	Luiseno Mission - Pechanga Band	1	Seneca Indians - Tonawanda Band	1	Unique Tribal Count	128
Chippewa - Saginaw	1	Lummi Tribe	1	Shawnee Tribe of OK	1		
Chippewa - Turtle Mountain Band	4	Me-Wuk - Tuolumne Band	1	Shoshone-Bannock Tribes of Fort Hall Reservation	n 1		
Chippewa MN - 6 Component Reservations	3	Micmac - Aroostook Band	2	Shoshone - Death Valley Timbi-Sha Band	2	TOP FIVE TRIBAL AFFILIATIONS	
Chippewa Sault Ste. Marie	4	Mohawk - Saint Regis Tribe	3	Shoshone Wind River Res., WY	2		
Choctaw Tribe of Oklahoma	34	Nambe Pueblo	1	Siletz Confederated Tribe	1	Navajo Tribe	37%
Choctaw Tribes of MS	5	Narragansett Indian Tribe	1	Sioux - Cheyenne River Tribe, SD	2	Cherokee Nation, OK	5%
Chukchansi - Picayune Rancheria	1	Native Village of Aleknagik	1	Sioux - Crow Creek Tribe	1	Hopi Tribe	3%
Chumash - Santa Ynez Band	3	Navajo Tribe	586	Sioux - Oglala Tribe of Pine Ridge Res. SD	9	Choctaw Tribe of Oklahoma	2%
Cocopah	3	Ohkay Owingeh (formerly Pueblo of San Juan)	1	Sioux - Rosebud Tribe of SD	4	Blackfeet Tribe	2%
Coeur D'Alene Tribe	1						

\*Data are based on any student who has self identified with a racial background of American Indian/Alaskan Native and/or a tribal affiliation. Total headcount numbers are duplicated because students can now indicate more than one ethnicity/race per federal regulations. In addition, students can also indicate more than one tribal affiliation. SOURCE: Official 21st Day Census—All Enrolled Students (based on IPEDS Ethnicity and Tribal Affiliation)

Fact Book 2017-2018 Student Characteristics C7



# International Students by Country

### Fall 2017

COUNTRY	Headcount
Afghanistan	3
Argentina	2
Australia	8
Austria	3
Bahrain	2
Bangladesh	4
Belarus	1
Belize	1
Bolivia, Plurinational State of	2
Brazil	6
Bulgaria	1
Canada	16
China	299
Colombia	2
Cote D'Ivoire	1
Cyprus	2
Denmark	1
Ecuador	3
Egypt	3
El Salvador	1
Estonia	1
Ethiopia	1
Finland	1
France	13
Germany	29
Ghana	20
Haiti	2
Hong Kong	3

COUNTRY	Headcount
Hungary	1
India	13
Indonesia	14
Iran (Islamic Republic of)	9
Israel	1
Italy	5
Jamaica	2
Japan	11
Jordan	2
Kenya	4
Korea, Republic of	25
Kuwait	422
Lebanon	2
Malawi	2
Malaysia	7
Mexico	12
Moldova, Republic of	1
Morocco	1
Myanmar	1
Nepal	8
Netherlands	18
New Zealand	7
Nigeria	8
Norway	1
Pakistan	6
Palestinian Territory, Occupied	2
Panama	1
Peru	1

COUNTRY	Headcount
Poland	2
Qatar	3
Romania	1
Russian Federation	12
Rwanda	1
Saint Lucia	1
Saudi Arabia	184
Senegal	1
South Africa	2
Spain	12
Sri Lanka	12
Sudan	1
Sweden	3
Switzerland	2
Taiwan, Province of China	2
Tanzania, United Republic of	2
Thailand	2
Trinidad and Tobago	1
Tunisia	1
Turkey	3
Ukraine	2
United Arab Emirates	5
United Kingdom	53
Venezuela, Bolivarian Republic of	5
Vietnam	8
Yemen	1
Total	1,340
Country Count	82

TOP FOREIGN COUNTRIES			
Kuwait	31%		
China	22%		
Saudi Arabia	14%		
United Kingdom	4%		
Germany	2%		
Korea, Republic	2%		
Ghana	1%		
Netherlands	1%		
Canada	1%		



SOURCE: Official 21st Day Census- All Enrolled Students (based on Country of Citizenship)



# Degrees Awarded by IPEDS Ethnicity/Race and Gender

#### Fiscal Year 2017

IPEDS ETHNICITY/RACE —	BACHELORS		MASTERS			DOCTORATES			
IPEDS ETHNICH T/RACE	Male	Female	Total	Male	Female	Total	Male	Female	Total
American Indian/Alaska Native	48	94	142	13	26	39	1	1	2
Asian	34	88	122	9	16	25	1	3	4
Black/African American	64	83	147	10	16	26	1	-	1
Hispanic/Latino	417	825	1,242	58	139	197	4	10	14
Native Hawaiian/Oth Pac Island	5	11	16	1	1	2	-	-	-
Non-resident Alien (International)	134	44	178	8	15	23	3	4	7
Not Specified	56	68	124	8	7	15	-	1	1
Two or More	116	168	284	9	23	32	2	2	4
White	1,412	2,234	3,646	268	592	860	31	83	114
Total	2,286	3,615	5,901	384	835	1,219	43	104	147

IPEDS ETHNICITY/RACE ——	UNDEGRAD	UNDEGRADUATE CERTIFICATES		GRADUA	GRADUATE CERTIFICATES		AWARDS TOTALS		
IFEDS ETHNICH T/KACE ——	Male	Female	Total	Male	Female	Total	Male	Female	Total
American Indian/Alaska Native	2	5	7	1	2	3	65	128	193
Asian	4	10	14	1	1	2	49	118	167
Black/African American	1	5	6	1	2	3	77	106	183
Hispanic/Latino	25	75	100	4	7	11	508	1,056	1,564
Native Hawaiian/Oth Pac Island	-	-	-	-	-	-	6	12	18
Non-resident Alien (International)	8	2	10	-	1	1	153	66	219
Not Specified	3	13	16	1	2	3	68	91	159
Two or More	16	8	24	1	-	1	144	201	345
White	147	227	374	24	69	93	1,882	3,205	5,087
Total	206	345	551	33	84	117	2,952	4,983	7,935

Effective 2017-2018 edition Fact Book, changed source of degrees awarded from dynamic data to IPEDS Completions SOURCE: NAU Office of Institutional Research and Analysis

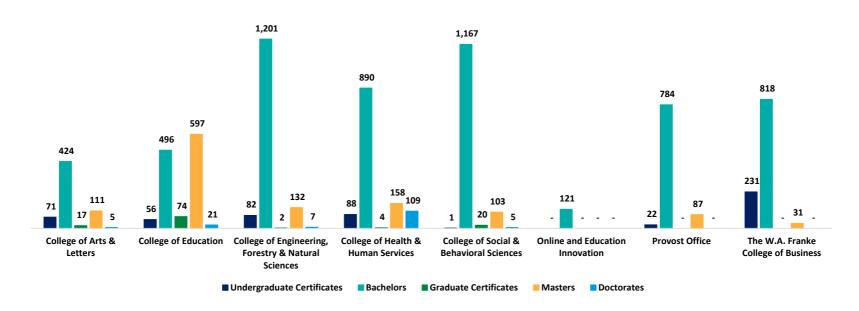


### Degrees Awarded by College

Fiscal Year 2017

COLLEGE	Undergraduate Certificates	Bachelors	Graduate Certificates	Masters	Doctorates	Total
College of Arts & Letters	71	424	17	111	5	628
College of Education	56	496	74	597	21	1,244
College of Engineering, Forestry & Natural Sciences	82	1,201	2	132	7	1,424
College of Health & Human Services	88	890	4	158	109	1,249
College of Social & Behavioral Sciences	1	1,167	20	103	5	1,296
Online and Education Innovation	-	121	-	-	-	121
Provost Office	22	784	-	87	-	893
The W.A. Franke College of Business	231	818	-	31	-	1,080
Total	551	5,901	117	1,219	147	7,935

### **Awards By College Fiscal Year 2017**



NOTE: Multiple degrees included in counts

Effective 2017-2018 edition Fact Book, changed source of degrees awarded from dynamic data to IPEDS Completions SOURCE: NAU Office of Institutional Research and Analysis



### Cumulative GPA by Academic Level

ACADEMIC LEVEL	Fall 2013 GPA	Fall 2014 GPA	Fall 2015 GPA	Fall 2016 GPA	Fall 2017 GPA
High School Concurrent	3.95	3.67	4.00	4.00	4.00
Freshman	2.72	2.72	2.84	2.81	2.80
Sophomore	3.00	3.01	3.05	3.06	3.08
Junior	3.05	3.07	3.13	3.11	3.14
Senior	3.17	3.18	3.21	3.21	3.22
Non-degree Undergraduate	3.17	3.22	3.13	3.25	3.32
Post Baccalaureate	3.59	3.60	3.61	3.64	3.65
Undergraduate Average	3.07	3.08	3.13	3.12	3.14
ACADEMIC LEVEL	Fall 2013 GPA	Fall 2014 GPA	Fall 2015 GPA	Fall 2016 GPA	Fall 2017 GPA
Graduate	3.76	3.75	3.75	3.76	3.77
Non-degree Graduate	3.82	3.76	3.80	3.80	3.64
Graduate Average	3.76	3.75	3.75	3.76	3.77



SOURCE: NAU Office of Institutional Research and Analysis



Headcount



### Fall 2017

### STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	16,240	60%
Male	10,846	40%
Total	27,086	100%

Age	Headcount	%
Under 21	13,988	52%
21-29	9,920	37%
30-60	3,134	12%
Over 60	44	<1%
Total	27,086	100%

IPEDS Ethnicity/Race	Headcount	%	Full-time/Part-time
American Indian/Alaska Native	685	3%	Full-time
Asian	532	2%	Part-time
Black/African American	899	3%	Total
Hispanic/Latino	6,474	24%	
Native Hawaiian/Oth Pac Island	70	<1%	Residency
Non-resident Alien (International)	1,188	4%	Residency
Not Specified	297	1%	Resident
Two or More	1,539	6%	Non-resident
White	15,402	57%	Total
Total	27,086	100%	

Residency	Headcount	%
Total	27,086	100%
Part-time	5,096	19%
Full-time	21,990	81%

Residency	Headcount	%
Resident	18,454	68%
Non-resident	8,632	32%
Total	27,086	100%

#### STUDENT ENROLLMENT

By Academic Level	Headcount	%
High School Concurrent	2	<1%
Freshmen	7,336	27%
Sophomores	5,197	19%
Juniors	6,445	24%
Seniors	7,524	28%
Post Baccalaureate	472	2%
Non-degree Undergraduate	110	<1%
Total	27,086	100%

By College	Headcount	%
College of Arts & Letters	1,853	7%
College of Education	1,718	6%
College of Engineering, Forestry & Natural Sciences	7,319	27%
College of Health & Human Services	4,022	15%
College of Social & Behavioral Sciences	5,266	19%
Online & Education Innovation	1,441	5%
Provost Office	1,260	5%
The W.A. Franke College of Business	3,592	13%
Undergraduate Studies	615	2%
Total	27,086	100%



Due to rounding, percentages may not equal 100. SOURCE: NAU Office of Institutional Research and Analysis





### Fall 2017

### STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	2,753	69%
Male	1,218	31%
Total	3,971	100%

Age	Headcount	%
Under 21	1	<1%
21-29	1,821	46%
30-60	2,097	53%
Over 60	52	1%
Total	3,971	100%

IPEDS Ethnicity/Race	Headcount	%
American Indian/Alaska Native	154	4%
Asian	80	2%
Black/African American	168	4%
Hispanic/Latino	628	16%
Native Hawaiian/Oth Pac Island	8	<1%
Non-resident Alien (International)	152	4%
Not Specified	80	2%
Two or More	146	4%
White	2,555	64%
Total	3,971	100%

Full-time/Part-time	Headcount	%
-ull-time	1,909	48%
Part-time	2,062	52%
Γotal	3,971	100%

Residency	Headcount	%
Resident	2,851	72%
Non-resident	1,120	28%
Total	3,971	100%

#### STUDENT ENROLLMENT

By Academic Level	Headcount	%
Masters*	3,064	77%
Doctorates	817	21%
Non-degree Graduate	90	2%
Total	3,971	100%

By College	Headcount	%
College of Arts & Letters	292	7%
College of Education	1,733	44%
College of Engineering, Forestry & Natural Sciences	469	12%
College of Health & Human Services	869	22%
College of Social & Behavioral Sciences	263	7%
Graduate College	89	2%
Online & Education Innovation	211	5%
Provost Office	18	<1%
The W.A. Franke College of Business	27	1%
Total	3,971	100%



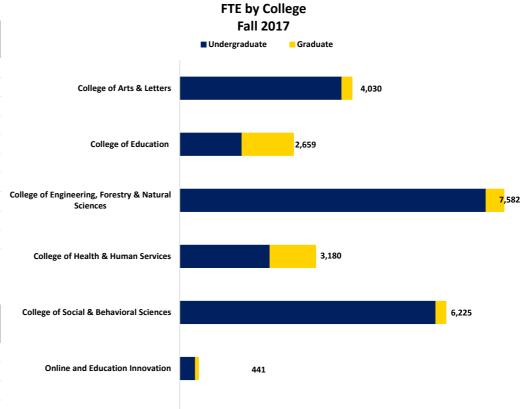
\*Includes Master's Certificate students and Master's Preparation students Due to rounding, percentages may not equal 100. SOURCE: NAU Office of Institutional Research and Analysis



### Enrollment and Full-Time Equivalent (FTE) by College

### Fall 2017

HEADCOUNT BY COLLEGE	Undergraduate	Graduate	Total
College of Arts & Letters	1,853	292	2,145
College of Education	1,718	1,733	3,451
College of Engineering, Forestry & Natural Sciences	7,319	469	7,788
College of Health & Human Services	4,022	869	4,891
College of Social & Behavioral Sciences	5,266	263	5,529
Graduate College	-	89	89
Online and Education Innovation	1,441	211	1,652
Provost Office	1,260	18	1,278
The W.A. Franke College of Business	3,592	27	3,619
Undergraduate Studies	615	-	615
Total	27,086	3,971	31,057



1,863

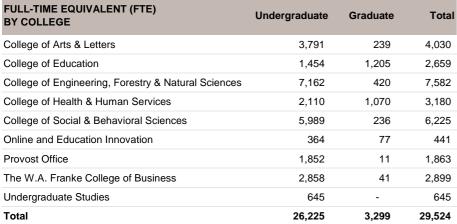
645

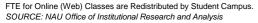
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**Provost Office** 

The W.A. Franke College of Business

**Undergraduate Studies** 





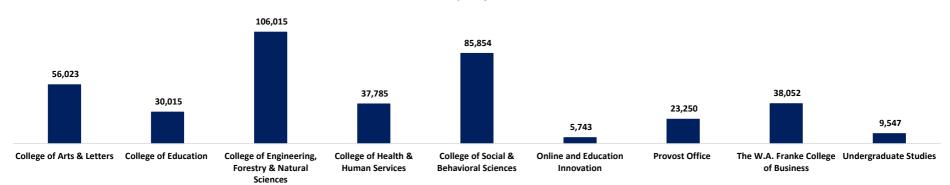


## Student Credit Hours (SCH) by College

#### Fall 2017

STUDENT CREDIT HOURS (SCH) BY COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
College of Arts & Letters	40,704	12,931	53,635	2,388	56,023
College of Education	2,568	15,393	17,961	12,054	30,015
College of Engineering, Forestry & Natural Sciences	79,376	22,442	101,818	4,197	106,015
College of Health & Human Services	8,800	18,283	27,083	10,702	37,785
College of Social & Behavioral Sciences	58,121	25,371	83,492	2,362	85,854
Online and Education Innovation	3,043	1,935	4,978	765	5,743
Provost Office	4,586	18,553	23,139	111	23,250
The W.A. Franke College of Business	16,740	20,900	37,640	412	38,052
Undergraduate Studies	9,058	489	9,547	-	9,547
Total	222,996	136,297	359,292	32,991	392,283

## Student Credit Hours (SCH) by College Fall 2017

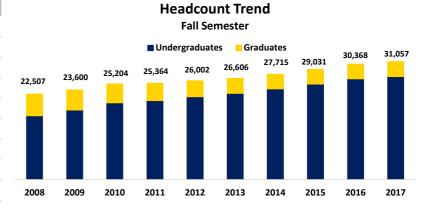


Totals may be off due to rounding. SOURCE: NAU Office of Institutional Research and Analysis

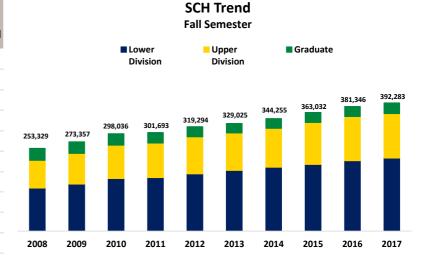


### Fall Semester Enrollment and SCH Trend

HEADCOUNT BY CAREER			
Fall Semester	Undergraduates	Graduates	Total
2017	27,086	3,971	31,057
2016	26,506	3,862	30,368
2015	25,120	3,911	29,031
2014	23,845	3,870	27,715
2013	22,670	3,936	26,606
2012	21,774	4,228	26,002
2011	20,750	4,614	25,364
2010	20,194	5,010	25,204
2009	18,301	5,299	23,600
2008	16,787	5,720	22,507



STUDENT CREDIT HOURS (SCH) BY CAREER				
Fall Semester	Lower Division	Upper Division	Graduate	Total
2017	222,996	136,297	32,991	392,283
2016	215,100	135,267	30,979	381,346
2015	203,713	128,302	31,017	363,032
2014	195,172	119,157	29,926	344,255
2013	185,315	114,586	29,124	329,025
2012	174,918	113,429	30,947	319,294
2011	163,329	105,689	32,675	301,693
2010	160,834	101,820	35,382	298,036
2009	143,784	93,797	35,776	273,357
2008	131,599	84,575	37,155	253,329



Totals may be off due to rounding.

SOURCE: NAU Office of Institutional Research and Analysis

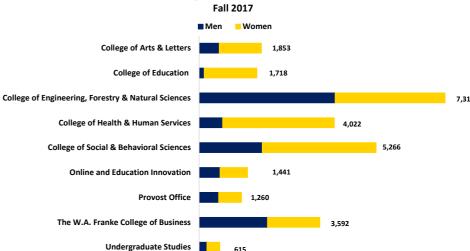


### Enrollment by College and Gender

#### Fall 2017

Undergraduate By College			
ondergraduate by conege	Men	Women	Total
College of Arts & Letters	597	1,256	1,853
College of Education	152	1,566	1,718
College of Engineering, Forestry & Natural Sciences	4,048	3,271	7,319
College of Health & Human Services	700	3,322	4,022
College of Social & Behavioral Sciences	1,879	3,387	5,266
Online and Education Innovation	624	817	1,441
Provost Office	579	681	1,260
The W.A. Franke College of Business	2,034	1,558	3,592
Undergraduate Studies	233	382	615
Total	10,846	16,240	27,086

#### **Undergraduate Headcount**



#### **Graduate by College** Men Women Total 97 College of Arts & Letters 195 292 College of Education 472 1,261 1,733 College of Engineering, Forestry & Natural Sciences 231 238 469 College of Health & Human Services 195 674 869 263 College of Social & Behavioral Sciences 100 163 Graduate College 24 65 89 Online and Education Innovation 78 133 211 Provost Office 8 10 18 The W.A. Franke College of Business 13 27 14 Total 1,218 2.753 3.971

#### **Graduate Headcount**



SOURCE: NAU Office of Institutional Research and Analysis



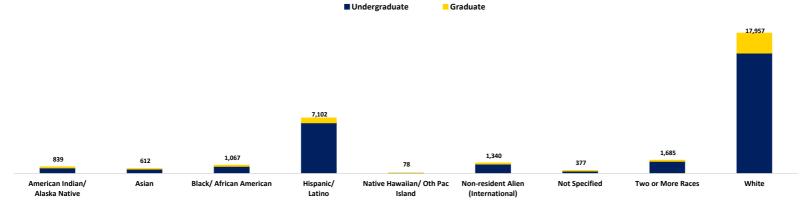
## Enrollment by College and IPEDS Ethnicity/Race

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IPEDS ETHNICITY/RACE BY COLLEGE	American Indian/ Alaska Native	Asian	Black/ African American	Hispanic/ Latino	Native Hawaiian/ Oth Pac Island	Non-resident Alien (International)	Not Specified	Two or More Races	White	Total
College of Arts & Letters	25	38	47	419	3	147	27	127	1,312	2,145
College of Education	125	44	154	820	6	32	60	120	2,090	3,451
College of Engineering, Forestry & Natural Sciences	210	159	169	1,568	24	765	67	464	4,362	7,788
College of Health & Human Services	170	144	167	1,209	12	18	71	247	2,853	4,891
College of Social & Behavioral Sciences	145	94	228	1,323	15	98	42	355	3,229	5,529
Graduate College	1	3	3	17	-	1	2	4	58	89
Online and Education Innovation	52	22	130	335	3	-	42	58	1,010	1,652
Provost Office	25	27	45	549	5	2	20	49	556	1,278
The W.A. Franke College of Business	60	72	110	723	10	277	37	227	2,103	3,619
Undergraduate Studies	26	9	14	139	-	-	9	34	384	615
Total	839	612	1,067	7,102	78	1,340	377	1,685	17,957	31,057

IPEDS ETHNICITY/RACE BY CAREER	American Indian/ Alaska Native	Asian	Black/ African American	Hispanic/ Latino	Native Hawaiian/ Oth Pac Island	Non-resident Alien (International)	Not Specified	Two or More Races	White	Total
Undergraduate	685	532	899	6,474	70	1,188	297	1,539	15,402	27,086
Graduate	154	80	168	628	8	152	80	146	2,555	3,971
Total	839	612	1,067	7,102	78	1,340	377	1,685	17,957	31,057

## IPEDS Ethnicity/Race Headcount by Career Fall 2017



SOURCE: NAU Office of Institutional Research and Analysis



## Enrollment by Student Career, College and IPEDS Ethnicity/Race

#### Fall 2017

UNDERGRADUATE IPEDS ETHNICITY/RACE BY COLLEGE	American Indian/ Alaska Native	Asian	Black/ African American	Hispanic/ Latino	Native Hawaiian/ Oth Pac Island	Non-resident Alien (International)	Not Specified	Two or More Races	White	Total
College of Arts & Letters	22	33	35	381	3	121	21	113	1,124	1,853
College of Education	29	20	47	487	-	8	19	69	1,039	1,718
College of Engineering, Forestry & Natural Sciences	203	149	166	1,539	24	684	60	450	4,044	7,319
College of Health & Human Services	151	111	150	1,078	11	16	56	209	2,240	4,022
College of Social & Behavioral Sciences	132	92	217	1,288	15	83	39	339	3,061	5,266
Online and Education Innovation	38	20	116	298	3	-	37	53	876	1,441
Provost Office	24	27	45	543	5	1	19	48	548	1,260
The W.A. Franke College of Business	60	71	109	721	9	275	37	224	2,086	3,592
Undergraduate Studies	26	9	14	139	-	-	9	34	384	615
Total	685	532	899	6,474	70	1,188	297	1,539	15,402	27,086

GRADUATE IPEDS ETHNICITY/RACE BY COLLEGE	American Indian/ Alaska Native	Asian	Black/ African American	Hispanic/ Latino	Native Hawaiian/ Oth Pac Island	Non-resident Alien (International)	Not Specified	Two or More Races	White	Total
College of Arts & Letters	3	5	12	38	-	26	6	14	188	292
College of Education	96	24	107	333	6	24	41	51	1,051	1,733
College of Engineering, Forestry & Natural Sciences	7	10	3	29	-	81	7	14	318	469
College of Health & Human Services	19	33	17	131	1	2	15	38	613	869
College of Social & Behavioral Sciences	13	2	11	35	-	15	3	16	168	263
Graduate College	1	3	3	17	-	1	2	4	58	89
Online and Education Innovation	14	2	14	37	-	-	5	5	134	211
Provost Office	1	-	-	6	-	1	1	1	8	18
The W.A. Franke College of Business	-	1	1	2	1	2	-	3	17	27
Total	154	80	168	628	8	152	80	146	2,555	3,971

SOURCE: NAU Office of Institutional Research and Analysis



## Enrollment by Student Career, College and Academic Level

#### Fall 2017

UNDERGRADUATE BY COLLEGE	High School Concurrent	Freshmen	Sophomores	Juniors	Seniors	Post Baccalaureates	Non-degree	Total
College of Arts & Letters	-	552	383	404	490	10	14	1,853
College of Education	-	297	308	469	639	5	-	1,718
College of Engineering, Forestry & Natural Sciences	-	2,352	1,639	1,447	1,840	41	-	7,319
College of Health & Human Services	-	898	545	869	1,374	336	-	4,022
College of Social & Behavioral Sciences	-	1,563	1,132	1,346	1,208	17	-	5,266
Online and Education Innovation	-	159	218	530	505	29	-	1,441
Provost Office	-	43	77	460	669	11	-	1,260
The W.A. Franke College of Business	-	1,077	809	904	793	9	-	3,592
Undergraduate Studies	2	395	86	16	6	14	96	615
Total	2	7,336	5,197	6,445	7,524	472	110	27,086

GRADUATE BY COLLEGE	Non-degree	Master's Certificates	Master's	Doctoral	Total
College of Arts & Letters	-	12	253	27	292
College of Education	1	163	1,318	251	1,733
College of Engineering, Forestry & Natural Sciences	-	2	333	134	469
College of Health & Human Services	-	14	469	386	869
College of Social & Behavioral Sciences	-	38	206	19	263
Graduate College	88	1	-	-	89
Online and Education Innovation	-	9	202	-	211
Provost Office	-	1	17	-	18
The W.A. Franke College of Business	-	1	26	-	27
Total	89	241	2,824	817	3,971



SOURCE: NAU Office of Institutional Research and Analysis

Fact Book 2017-2018

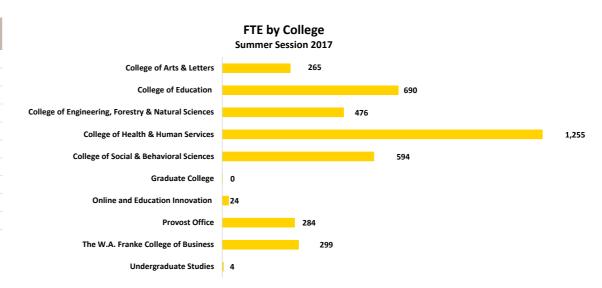
Enrollment D7



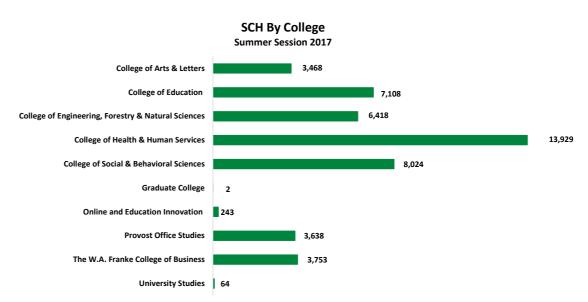
#### Summer Session FTE and SCH

#### Summer 2017

FULL-TIME EQUIVALENT (FTE)	
BY COLLEGE	Total
College of Arts & Letters	265
College of Education	690
College of Engineering, Forestry & Natural Sciences	476
College of Health & Human Services	1,255
College of Social & Behavioral Sciences	594
Graduate College	0
Online and Education Innovation	24
Provost Office	284
The W.A. Franke College of Business	299
Undergraduate Studies	4
Total	3,892



#### STUDENT CREDIT HOURS (SCH) BY COLLEGE Total College of Arts & Letters 3,468 College of Education 7.108 College of Engineering, Forestry & Natural Sciences 6,418 13,929 College of Health & Human Services College of Social & Behavioral Sciences 8,024 Graduate College 2 Online and Education Innovation 243 Provost Office Studies 3,638 The W.A. Franke College of Business 3,753 University Studies 64 Total 46,647



Totals may be off due to rounding. SOURCE: NAU Office of Institutional Research and Analysis



## Semester Enrollment and FTE Trends

**FALL SEMESTER** 

**SPRING SEMESTER** 

TALL OLIMLOTER					OF RING GENIE	OTEK .			
Year	Full-time	Part-time	Headcount	FTE	Year	Full-time	Part-time	Headcount	FTE
2017	23,899	7,158	31,057	29,524	2018	22,051	6,332	28,383	27,053
2016	23,346	7,022	30,368	28,710	2017	21,873	6,410	28,283	26,512
2015	22,220	6,811	29,031	27,375	2016	20,996	6,110	27,106	25,695
2014	21,173	6,542	27,715	25,934	2015	19,854	5,736	25,590	24,153
2013	20,538	6,068	26,606	24,816	2014	19,035	5,372	24,407	23,079
2012	20,293	5,709	26,002	24,208	2013	18,777	5,262	24,039	22,568
2011	19,639	5,725	25,364	22,964	2012	18,299	5,472	23,771	21,855
2010	19,190	6,014	25,204	22,746	2011	17,720	5,689	23,409	21,297
2009	17,477	6,123	23,600	20,980	2010	16,515	5,906	22,421	20,068
2008	15,947	6,560	22,507	19,537	2009	15,090	6,323	21,413	18,695
2007	14,867	6,485	21,352	18,281	2008	13,877	6,347	20,224	17,372
2006	14,011	6,551	20,562	17,489	2007	12,880	6,215	19,095	16,300
2005	13,338	5,731	19,069	16,628	2006	12,363	5,739	18,102	15,819
2004	13,445	5,981	19,426	16,794	2005	12,467	5,958	18,425	15,987
2003	12,931	6,268	19,199	16,389	2004	12,252	6,046	18,298	15,821
2002	13,246	6,661	19,907	17,189	2003	12,290	6,425	18,715	16,289
2001	13,217	6,511	19,728	17,057	2002	12,250	6,553	18,803	16,224
2000	13,233	6,731	19,964	17,107	2001	12,277	6,395	18,672	16,214
1999	13,330	6,651	19,981	17,294	2000	12,488	6,365	18,853	16,382
1998	13,442	6,498	19,940	17,484	1999	12,455	6,219	18,674	16,396
1997	13,369	6,249	19,618	17,183	1998	12,655	5,730	18,385	16,396
1996	13,539	6,066	19,605	17,193	1997	12,603	5,814	18,417	16,208
1995	13,469	6,662	20,131	17,591	1996	11,978	7,103	19,081	16,663
1994	12,970	6,272	19,242	16,875	1995	12,603	6,061	18,664	16,391
1993	12,546	6,271	18,817	16,441	1994	12,431	5,569	18,000	16,000

SOURCE: NAU Office of Institutional Research and Analysis

Fact Book 2017-2018



## Semester Enrollment Trend

#### **FALL SEMESTER**

Year	Headcount
2017	31,057
2016	30,368
2015	29,031
2014	27,715
2013	26,606
2012	26,002
2011	25,364
2010	25,204
2009	23,600
2008	22,507

#### **SPRING SEMESTER**

OF KING OLIMEOTEK	
Year	Headcount
2018	28,383
2017	28,283
2016	27,106
2015	25,590
2014	24,407
2013	24,039
2012	23,771
2011	23,409
2010	22,421
2009	21,413

2011/2012

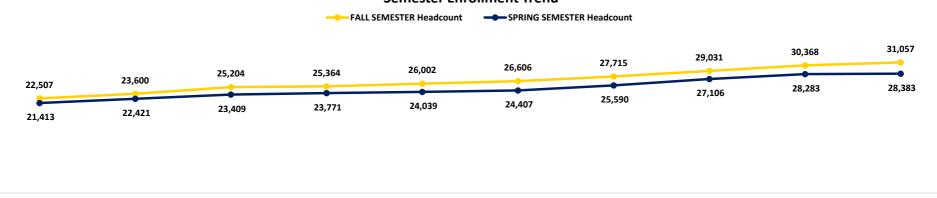


2015/2016

2016/2017

2017/2018

#### **Semester Enrollment Trend**



2013/2014

2014/2015

SOURCE: NAU Office of Institutional Research and Analysis

2009/2010

2010/2011

2008/2009

Fact Book 2017-2018 Enrollment D10

2012/2013



## Mountain Campus Semester Enrollment and FTE Trend

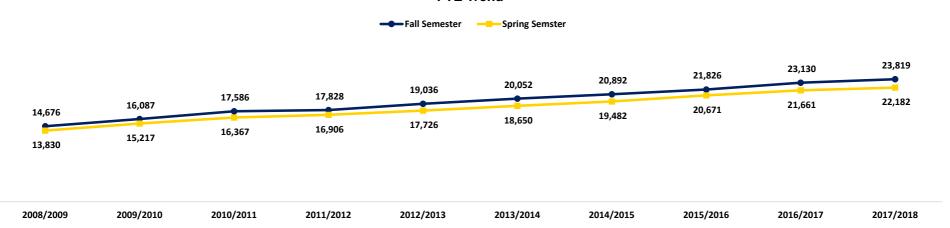
#### **FALL SEMESTER**

Year	Full-time	Part-time	Headcount	FTE
2017	20,884	1,856	22,740	23,819
2016	20,254	1,880	22,134	23,130
2015	19,138	1,969	21,107	21,826
2014	18,259	1,875	20,134	20,892
2013	17,579	1,741	19,320	20,052
2012	16,927	1,414	18,341	19,036
2011	16,275	1,486	17,761	17,828
2010	15,976	1,553	17,529	17,586
2009	14,479	1,553	16,032	16,087
2008	13,216	1,550	14,766	14,676

#### **SPRING SEMESTER**

Year	Full-time	Part-time	Headcount	FTE
2018	19,443	1,464	20,907	22,182
2017	19,104	1,468	20,572	21,661
2016	18,113	1,581	19,694	20,671
2015	17,133	1,579	18,712	19,482
2014	16,346	1,417	17,763	18,650
2013	15,595	1,372	16,967	17,726
2012	15,007	1,505	16,512	16,906
2011	14,522	1,594	16,116	16,367
2010	13,457	1,525	14,982	15,217
2009	12,191	1,561	13,752	13,830

## Mountain Campus FTE Trend



FTE for Online (Web) Classes are Redistributed by Student Campus. Mountain Campus numbers include the Phoenix Biomedical Campus SOURCE: NAU Office of Institutional Research and Analysis

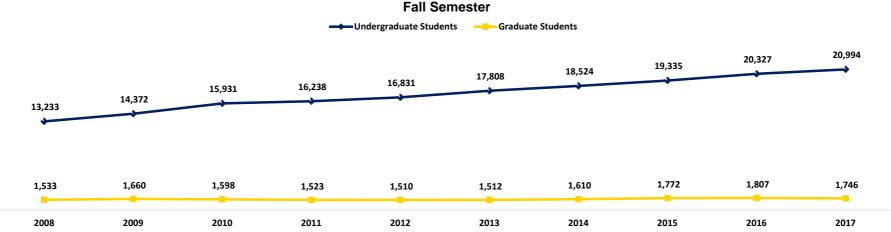


## Mountain Campus Enrollment by Student Career Trend

#### **FALL SEMESTER**

Year	Undergraduate Students	% Change	Graduate Students	% Change	Total Headcount	% Change
2017	20,994	3%	1,746	-3%	22,740	3%
2016	20,327	5%	1,807	2%	22,134	5%
2015	19,335	4%	1,772	10%	21,107	5%
2014	18,524	4%	1,610	6%	20,134	4%
2013	17,808	6%	1,512	0%	19,320	5%
2012	16,831	4%	1,510	-1%	18,341	3%
2011	16,238	2%	1,523	-5%	17,761	1%
2010	15,931	11%	1,598	-4%	17,529	9%
2009	14,372	9%	1,660	8%	16,032	9%
2008	13,233	7%	1,533	-6%	14,766	6%

## Mountain Campus Headcount Trend by Career



Mountain Campus numbers include the Phoenix Biomedical Campus SOURCE: NAU Office of Institutional Research and Analysis



## Mountain Campus Enrollment by IPEDS Ethnicity/Race Trend

#### **FALL SEMESTER**

Year	American Indian/ Alaska Native		Asian Black		Black/African Ame	ck/African American		Hispanic/Latino		Native Hawaiian/ Other Pacific Islander	
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
2017	592	3%	452	2%	629	3%	4,845	21%	56	<1%	
2016	581	3%	426	2%	602	3%	4,473	20%	58	<1%	
2015	612	3%	383	2%	596	3%	4,038	19%	54	<1%	
2014	581	3%	336	2%	567	3%	3,619	18%	47	<1%	
2013	630	3%	301	2%	537	3%	3,254	17%	60	<1%	
2012	677	4%	263	1%	530	3%	2,845	16%	49	<1%	
2011	754	4%	312	2%	562	3%	2,422	14%	69	<1%	
2010	873	5%	336	2%	550	3%	2,180	12%	92	<1%	
2009	871	5%	406	3%	501	3%	1,753	11%	37	<1%	
2008	846	6%	371	3%	394	3%	1,438	10%	26	<1%	

#### **FALL SEMESTER**

Year _	Non-resident Alien (International)		Not Specified		Two or More Races		White		Total Headcount	
	Headcount	%	Headcount	%	Headcount	%	Headcount	%		
2017	1,334	6%	203	1%	1,394	6%	13,235	58%	22,740	
2016	1,290	6%	187	1%	1,340	6%	13,177	60%	22,134	
2015	1,237	6%	147	1%	1,224	6%	12,816	61%	21,107	
2014	1,242	6%	123	1%	1,113	6%	12,506	62%	20,134	
2013	1,076	6%	128	1%	989	5%	12,345	64%	19,320	
2012	985	5%	126	1%	823	4%	12,043	66%	18,341	
2011	906	5%	145	1%	601	3%	11,990	68%	17,761	
2010	858	5%	179	1%	419	2%	12,042	69%	17,529	
2009	562	4%	191	1%	184	1%	11,527	72%	16,032	
2008	486	3%	266	2%	62	<1%	10,877	74%	14,766	

Due to rounding, percentages may not equal 100.

Mountain Campus numbers include the Phoenix Biomedical Campus SOURCE: NAU Office of Institutional Research and Analysis

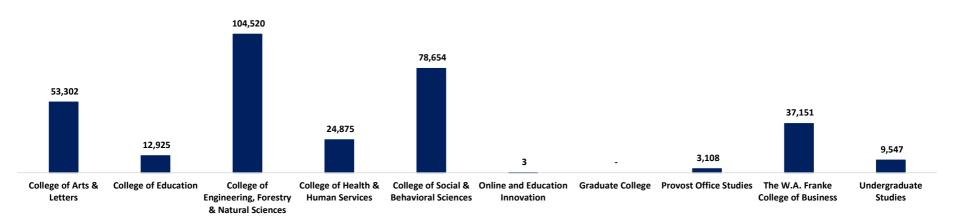


## Mountain Campus SCH by College

#### Fall 2017

COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
College of Arts & Letters	39,977	11,810	51,787	1,515	53,302
College of Education	2,175	7,836	10,011	2,914	12,925
College of Engineering, Forestry & Natural Sciences	78,401	22,181	100,582	3,938	104,520
College of Health & Human Services	7,553	8,002	15,555	9,320	24,875
College of Social & Behavioral Sciences	55,590	21,210	76,800	1,854	78,654
Online and Education Innovation	-	-	-	3	3
Graduate College	-	-	-	-	-
Provost Office Studies	1,991	1,117	3,108	-	3,108
The W.A. Franke College of Business	16,529	20,210	36,739	412	37,151
Undergraduate Studies	9,058	489	9,547	-	9,547
Total	211,274	92,855	304,129	19,956	324,085

#### **Mountain Campus Student Credit Hours (SCH) by College** Fall 2017



Mountain Campus numbers include the Phoenix Biomedical Campus Totals may be off due to rounding.

SOURCE: NAU Office of Institutional Research and Analysis



## Mountain Campus Enrollment Trend

FALL SEMESTER							
Year	Male	Female	Total	FTE	SCH	Full-time	Part-time
2017							
Undergraduate	8,996	11,998	20,994	21,823	304,129	19,403	1,591
Graduate	629	1,117	1,746	1,996	19,956	1,481	265
Total	9,625	13,115	22,740	23,818	324,085	20,884	1,856
2016							
Undergraduate	8,909	11,418	20,327	21,179	294,807	18,828	1,499
Graduate	628	1,179	1,807	1,951	19,511	1,426	381
Total	9,537	12,597	22,134	23,130	314,318	20,254	1,880
2015							
Undergraduate	8,466	10,869	19,335	19,970	278,182	17,773	1,562
Graduate	657	1,115	1,772	1,856	18,560	1,365	407
Total	9,123	11,984	21,107	21,826	296,742	19,138	1,969
2014							
Undergraduate	8,403	10,121	18,524	19,144	266,848	16,965	1,559
Graduate	662	948	1,610	1,748	17,479	1,294	316
Total	9,065	11,069	20,134	20,892	284,327	18,259	1,875
2013							
Undergraduate	8,065	9,743	17,808	18,484	257,291	16,391	1,417
Graduate	626	886	1,512	1,568	15,683	1,188	324
Total	8,691	10,629	19,320	20,052	272,974	17,579	1,741
2012	·	·		·			
Undergraduate	7,668	9,163	16,831	17,505	243,340	15,770	1,061
Graduate	595	915	1,510	1,532	15,315	1,157	353
Total	8,263	10,078	18,341	19,036	258,655	16,927	1,414
2011	-,	-,-	- 7-	-,	,	-,-	•
Undergraduate	7,303	8,935	16,238	16,375	227,596	15,119	1,119
Graduate	615	908	1,523	1,454	14,535	1,156	367
Total	7,918	9,843	17,761	17,829	242,131	16,275	1,486
2010	1,010	0,010	,	,020	,		.,
Undergraduate	7,131	8,800	15,931	16,058	223,449	14,786	1,145
Graduate	622	976	1,598	1,528	15,284	1,190	408
Total	7,753	9,776	17,529	17,586	238,733	15,976	1,553
2009	7,700	3,170	17,525	17,000	200,700	10,570	1,000
Undergraduate	6,342	8,030	14,372	14,588	202,633	13,328	1,044
Graduate	6,342	1,043	1,660	1,499	14,993	1,151	509
Total	6,959	9,073	16,032	16,087	217,626	14,479	1,553
2008	5.000	7.070	40.000	40.004	405.057	40.400	4 0 4 0
Undergraduate	5,860	7,373	13,233	13,321	185,057	12,190	1,043
Graduate	594	939	1,533	1,355	13,545	1,026	507
Total	6,454	8,312	14,766	14,676	198,602	13,216	1,550

Totals may be off due to rounding.

Mountain Campus numbers include the Phoenix Biomedical Campus SOURCE: NAU Office of Institutional Research and Analysis

Fact Book 2017-2018



## Mountain Campus Student Profile

#### Fall 2017

#### STUDENT ENROLLMENT

By Academic Level	Headcount	%
High School Concurrent	2	<1%
Freshmen	7,019	31%
Sophomores	4,665	21%
Juniors	4,407	19%
Seniors	4,697	21%
Post Baccalaureates	130	1%
Non-degree Undergraduates	74	<1%
Graduates	1,715	8%
Non-degree Graduates	31	<1%
Total	22,740	100%

By College	Headcount	%
College of Arts & Letters	1,862	8%
College of Education	1,236	5%
College of Engineering, Forestry & Natural Sciences	7,745	34%
College of Health & Human Services	2,718	12%
College of Social & Behavioral Sciences	5,106	22%
Graduate College	31	<1%
The W.A. Franke College of Business	3,511	15%
Undergraduate Studies	531	2%
Total	22,740	100%

#### STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	13,115	58%
Male	9,625	42%
Total	22,740	100%

IPEDS Ethnicity/Race	Headcount	%
American Indian/Alaska Native	592	3%
Asian	452	2%
Black/African American	629	3%
Hispanic/Latino	4,845	21%
Native Hawaiian/Other Pacific Islander	56	<1%
Non-resident Alien (International)	1,334	6%
Not Specified	203	1%
Two or More Races	1,394	6%
White	13,235	58%
Total	22,740	100%

Due to rounding, percentages may not equal 100.

Mountain Campus numbers include the Phoenix Biomedical Campus SOURCE: NAU Office of Institutional Research and Analysis

Full-time/Part-time	Headcount	%
Full-time	20,884	92%
Part-time	1,856	8%
Total	22,740	100%

Residency	Headcount	%
Resident	14,292	63%
Non-resident	8,448	37%
Total	22,740	100%

Age	Headcount	%
Under 21	13,645	60%
21-29	8,165	36%
30-59	901	4%
60 or over	29	<1%
Total	22,740	100%

Fact Book 2017-2018 Flagstaff Mountain E6



## Community Campuses Semester Enrollment and FTE Trend

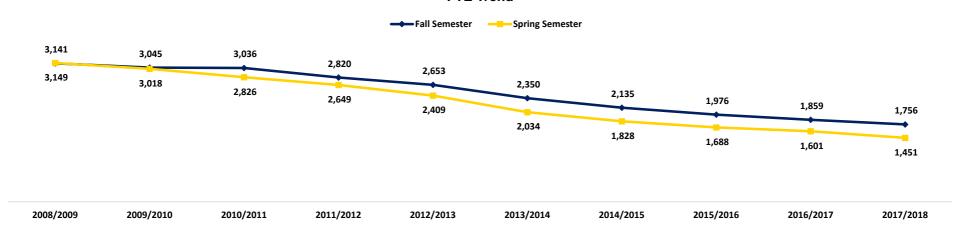
#### **FALL SEMESTER**

Year	Full-time	Part-time	Headcount	FTE
2017	1,183	777	1,960	1,756
2016	1,267	792	2,059	1,859
2015	1,322	916	2,238	1,976
2014	1,449	1,164	2,613	2,135
2013	1,646	1,277	2,923	2,350
2012	1,836	1,475	3,311	2,653
2011	1,923	1,747	3,670	2,820
2010	1,985	2,048	4,033	3,036
2009	1,942	2,288	4,230	3,045
2008	1,743	2,774	4,517	3,141

#### **SPRING SEMESTER**

Year	Full-time	Part-time	Headcount	FTE
2018	1,105	684	1,789	1,451
2017	1,115	785	1,900	1,601
2016	1,221	780	2,001	1,688
2015	1,257	889	2,146	1,828
2014	1,443	1,044	2,487	2,034
2013	1,725	1,320	3,045	2,409
2012	1,890	1,474	3,364	2,649
2011	1,904	1,847	3,751	2,826
2010	2,001	2,158	4,159	3,018
2009	1,940	2,553	4,493	3,149

## Community Campuses FTE Trend



Community Campuses include statewide sites except Yuma. SOURCE: NAU Office of Institutional Research and Analysis

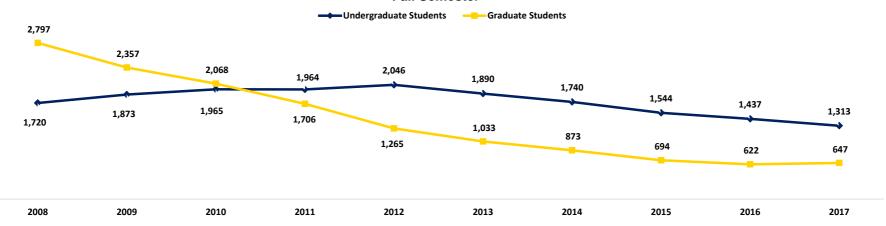


## Community Campuses Enrollment by Student Career Trend

#### **FALL SEMESTER**

Year	Undergraduate Students	% Change	Graduate Students	% Change	Total Headcount	% Change
2017	1,313	-8.6%	647	4.0%	1,960	-4.8%
2016	1,437	-6.9%	622	-10.4%	2,059	-8.0%
2015	1,544	-11.3%	694	-20.5%	2,238	-14.4%
2014	1,740	-7.9%	873	-15.5%	2,613	-10.6%
2013	1,890	-7.6%	1,033	-18.3%	2,923	-11.7%
2012	2,046	4.2%	1,265	-25.8%	3,311	-9.8%
2011	1,964	-0.1%	1,706	-17.5%	3,670	-9.0%
2010	1,965	4.9%	2,068	-12.3%	4,033	-4.7%
2009	1,873	8.9%	2,357	-15.7%	4,230	-6.4%
2008	1,720	9.4%	2,797	-4.2%	4,517	0.6%

## Community Campuses Headcount Trend by Career Fall Semester



Community Campuses include statewide sites except Yuma. SOURCE: NAU Office of Institutional Research and Analysis



## Community Campuses Enrollment by IPEDS Ethnicity/Race Trend

#### **FALL SEMESTER**

Year	American Indiar Alaska Native	American Indian/ Alaska Native		Asian Black/Afr		/African American Hispanic/L		10	Native Hawaiian/ Other Pacific Islander	
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%
2017	63	3%	38	2%	61	3%	578	29%	5	<1%
2016	37	2%	32	2%	81	4%	591	29%	5	<1%
2015	44	2%	32	1%	95	4%	583	26%	2	<1%
2014	72	3%	39	1%	114	4%	603	23%	3	<1%
2013	79	3%	52	2%	128	4%	634	22%	7	<1%
2012	130	4%	53	2%	146	4%	715	22%	10	<1%
2011	174	5%	59	2%	147	4%	775	21%	9	<1%
2010	201	5%	75	2%	149	4%	784	19%	8	<1%
2009	279	7%	74	2%	181	4%	737	17%	9	<1%
2008	303	7%	75	2%	194	4%	779	17%	-	0%

#### **FALL SEMESTER**

Year	Non-resident Alien (International)		Not Specified		Two or More Races		White		Total Headcount
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
2017	1	0%	31	2%	64	3%	1,119	57%	1,960
2016	-	0%	27	1%	59	3%	1,227	60%	2,059
2015	-	0%	17	1%	58	3%	1,407	63%	2,238
2014	1	<1%	31	1%	81	3%	1,669	64%	2,613
2013	1	<1%	34	1%	70	2%	1,918	66%	2,923
2012	-	0%	38	1%	91	3%	2,128	64%	3,311
2011	-	0%	55	1%	83	2%	2,368	65%	3,670
2010	2	<1%	69	2%	60	1%	2,685	67%	4,033
2009	3	<1%	76	2%	32	1%	2,839	67%	4,230
2008	14	<1%	89	2%	3	<1%	3,060	68%	4,517

Due to rounding, percentages may not equal 100. Community Campuses include statewide sites except Yuma. SOURCE: NAU Office of Institutional Research and Analysis

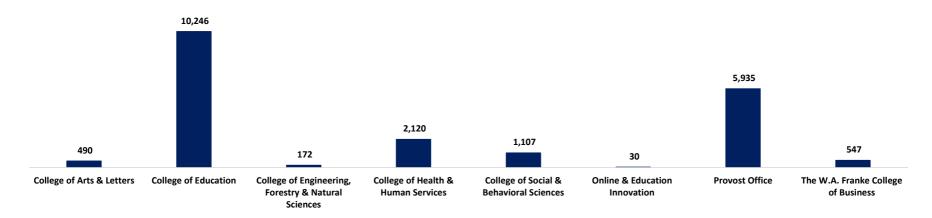


## Community Campuses SCH by College

#### Fall 2017

COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
College of Arts & Letters	173	308	481	9	490
College of Education	111	6,261	6,372	3,874	10,246
College of Engineering, Forestry & Natural Sciences	140	29	169	3	172
College of Health & Human Services	223	1,894	2,117	3	2,120
College of Social & Behavioral Sciences	468	624	1,092	15	1,107
Online & Education Innovation	-	-	-	30	30
Provost Office	597	5,338	5,935	-	5,935
The W.A. Franke College of Business	97	450	547	-	547
Total	1,809	14,904	16,713	3,934	20,647

# Community Campuses Student Credit Hours (SCH) by College Fall 2017



Community Campuses include statewide sites except Yuma. Totals may be off due to rounding.

SOURCE: NAU Office of Institutional Research and Analysis



## Community Campuses Enrollment Trend

FALL SEMESTER							
Year	Male	Female	Total	FTE	SCH	Full-time	Part-time
2017							
Undergraduate	365	948	1,313	1,363	16,713	1,029	284
Graduate	215	432	647	393	3,934	154	493
Total	580	1,380	1,960	1,756	20,647	1,183	777
2016							
Undergraduate	389	1,048	1,437	1,485	18,244	1,117	320
Graduate	215	407	622	375	3,746	150	472
Total	604	1,455	2,059	1,860	21,990	1,267	792
2015							
Undergraduate	475	1,069	1,544	1,547	19,044	1,131	413
Graduate	240	454	694	429	4,287	191	503
Total	715	1,523	2,238	1,976	23,331	1,322	916
2014							
Undergraduate	572	1,168	1,740	1,603	19,777	1,241	499
Graduate	301	572	873	532	5,319	208	665
Total	873	1,740	2,613	2,135	25,096	1,449	1,164
2013							
Undergraduate	641	1,249	1,890	1,706	21,064	1,372	518
Graduate	320	713	1,033	644	6,439	274	759
Total	961	1,962	2,923	2,350	27,503	1,646	1,277
2012							
Undergraduate	724	1,322	2,046	1,835	22,679	1,462	584
Graduate	368	897	1,265	818	8,181	374	891
Total	1,092	2,219	3,311	2,653	30,860	1,836	1,475
2011	,	•	,	,	,	•	,
Undergraduate	647	1,317	1,964	1,706	21,022	1,412	552
Graduate	493	1,213	1,706	1,114	11,142	511	1,195
Total	1,140	2,530	3,670	2,820	32,164	1,923	1,747
2010	.,	_,-,	2,0.0	_,	,	.,	-,
Undergraduate	618	1,347	1,965	1,705	20,959	1,391	574
Graduate	539	1,529	2,068	1,331	13,313	594	1,474
Total	1,157	2,876	4,033	3,036	34,272	1,985	2,048
2009	1,101	2,0.0	4,000	0,000	0-1,212	1,000	2,040
Undergraduate	528	1,345	1,873	158	19,514	1,311	562
Graduate	620	1,737	2,357	1,547	14,569	631	1,726
Total	1,148	3,082	4,230	1,70 <b>5</b>	34,083	1,942	2,288
2008	1,140	3,002	4,230	1,700	34,003	1,342	2,200
	405	1 005	1 700	4 447	17 457	4.000	054
Undergraduate	435	1,285	1,720	1,417	17,457	1,069	651
Graduate	662	2,135	2,797	1,724	17,237	674	2,123
Total	1,097	3,420	4,517	3,141	34,694	1,743	2,774

Totals may be off due to rounding.

Community Campuses include statewide sites except Yuma. SOURCE: NAU Office of Institutional Research and Analysis

Fact Book 2017-2018



## Community Campuses Student Profile

#### Fall 2017

#### STUDENT ENROLLMENT

By Academic Level	Headcount	%
High School Concurrent	-	0%
Freshmen	37	2%
Sophomores	104	5%
Juniors	447	23%
Seniors	690	35%
Post Baccalaureates	33	2%
Non-degree Undergraduates	2	<1%
Graduates	633	32%
Non-degree Graduates	14	<1%
Total	1,960	100%

By College	Headcount	%
College of Arts & Letters	34	2%
College of Education	1,176	60%
College of Engineering, Forestry & Natural Sciences		0%
College of Health & Human Services	97	5%
College of Social & Behavioral Sciences	57	3%
Graduate College	14	1%
Provost Office	523	27%
The W.A. Franke College of Business	54	3%
Undergraduate Studies	5	<1%
Total	1,960	100%

#### STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	1,380	70%
Male	580	30%
Total	1,960	100%

Total	1,960	100%
IPEDS Ethnicity/Race	Headcount	%
American Indian/Alaska Native	63	3%
Asian	38	2%
Black/African American	61	3%
Hispanic/Latino	578	29%
Native Hawaiian/Other Pacific Islander	5	<1%
Non-resident Alien (International)	1	0%
Not Specified	31	2%
Two or More Races	64	3%
White	1,119	57%
Total	1,960	100%

Total	1,960	100%
Residency	Headcount	%
Resident	1,918	98%
Non-resident	42	2%
Total	1,960	100%

Headcount

1,183

777

60%

40%

Full-time/Part-time

Full-time

Part-time

Age	Headcount	%
Under 21	112	6%
21-29	921	47%
30-59	905	46%
60 or over	22	1%
Total	1.960	100%

Due to rounding, percentages may not equal 100.

Community Campuses include statewide sites except Yuma. SOURCE: NAU Office of Institutional Research and Analysis



## Community Campuses Student Profile

Fall 2017		UNDERGRADI	UATE		GRADUATE				ALL STUDENTS			
	Headcount		SCH		Headcount		SCH		Headcount	SCH		
	Headcount	Web	IP	Total	neadcount	Web	IP	Total	neadcount	Web	IP	Total
MOUNTAIN	20,994	23,323	280,806	304,129	1,746	1,682	18,274	19,956	22,740	25,005	299,080	324,085
Flagstaff Mountain	20,994	23,323	280,806	304,129	1,382	1,568	12,267	13,835	22,376	24,891	293,073	317,964
Phoenix Biomedical	0	0	0	0	364	114	6,007	6,121	364	114	6,007	6,121
ONLINE	4,304	32,961	0	32,961	1,542	8,896	0	8,896	5,846	41,857	0	41,857
Online	3,475	25,516	0	25,516	1,542	8,896	0	8,896	5,017	34,412	0	34,412
Personalized Learning	829	7,445	0	7,445	0	0	0	0	829	7,445	0	7,445
COMMUNITY CAMPUSES	1,313	6,610	10,103	16,713	647	1,870	2,064	3,934	1,960	8,480	12,167	20,647
Rural												
Mohave	22	56	236	292	0	0	0	0	22	56	236	292
Navajo-Hopi	0	0	130	130	0	0	0	0	0	0	130	130
Prescott	14	82	56	138	2	24	0	24	16	106	56	162
Show Low	12	31	123	154	1	9	0	9	13	40	123	163
Signal Peak	19	129	196	325	0	0	0	0	19	129	196	325
Thatcher	21	177	113	290	0	0	0	0	21	177	113	290
Yavapai	82	166	1,031	1,197	0	0	0	0	82	166	1,031	1,197
Urban												
Chandler-Gilbert	227	1,252	1,457	2,709	0	0	0	0	227	1,252	1,457	2,709
Communiversity @ Queen Creek	0	0	0	0	0	0	0	0	0	0	0	0
Communiversity @ Surprise	0	0	0	0	0	0	0	0	0	0	0	0
East Valley	87	211	518	729	304	914	873	1,787	391	1,125	1,391	2,516
GateWay	0	0	15	15	0	0	0	0	0	0	15	15
Glendale	145	491	1,196	1,687	0	0	3	3	145	491	1,199	1,690
Mesa	45	244	369	613	1	0	0	0	46	244	369	613
North Valley	34	45	898	943	167	346	780	1,126	201	391	1,678	2,069
Paradise Valley	129	966	821	1,787	1	0	0	0	130	966	821	1,787
Phoenix	26	90	222	312	7	3	0	3	33	93	222	315
Scottsdale	98	629	497	1,126	0	0	0	0	98	629	497	1,126
South Mountain	53	108	498	606	0	0	0	0	53	108	498	606
Tucson	238	1,639	1,282	2,921	127	439	408	847		2,078	1,690	3,768
West Valley	61	294	445	739	37	135	0	135		429	445	874
YUMA	475	2,122	3,367	5,489	36	84	121	205		2,206	3,488	5,694
ONLINE + CC + YUMA TOTAL	6,092	41,693	13,470	55,163	2,225	10,850	2,185	13,035	8,317	52,543	15,655	68,198
GRAND TOTAL	27,086	65,016	294,276	359,292	3,971	12,532	20,459	32,991	31,057	77,548	314,735	392,283

Community Campuses include statewide sites except Yuma.

SOURCE: NAU Extended Campuses



## Yuma Semester Enrollment and FTE Trend

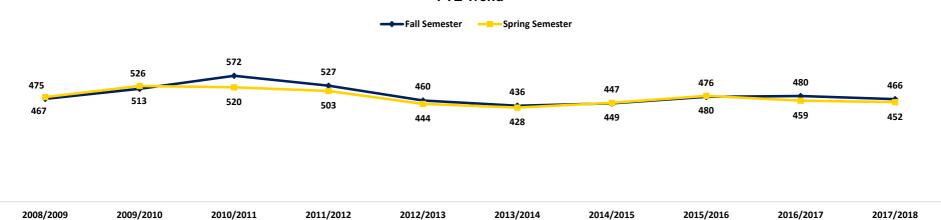
#### **FALL SEMESTER**

Year	Full-time	Part-time	Headcount	FTE
2017	335	176	511	466
2016	336	195	531	480
2015	328	192	520	476
2014	319	210	529	447
2013	315	226	541	436
2012	328	263	591	460
2011	360	280	640	527
2010	352	334	686	572
2009	312	364	676	513
2008	286	345	631	467

#### **SPRING SEMESTER**

Year	Full-time	Part-time	Headcount	FTE
2018	317	157	474	452
2017	332	163	495	459
2016	335	166	501	480
2015	316	188	504	449
2014	294	188	482	428
2013	313	182	495	444
2012	327	286	613	503
2011	344	317	661	520
2010	326	345	671	526
2009	287	332	619	475

#### Yuma FTE Trend



SOURCE: NAU Office of Institutional Research and Analysis

Fact Book 2017-2018

Yuma G1

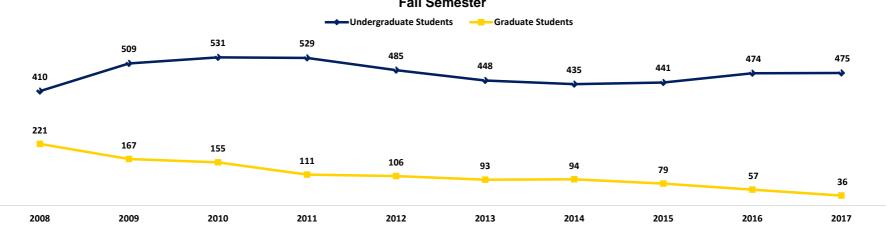


## Yuma Enrollment by Student Career Trend

#### **FALL SEMESTER**

Year	Undergraduate Students	% Change	Graduate Students	% Change	Total Headcount	% Change
2017	475	0%	36	-37%	511	-4%
2016	474	7%	57	-28%	531	2%
2015	441	1%	79	-16%	520	-2%
2014	435	-3%	94	1%	529	-2%
2013	448	-8%	93	-12%	541	-8%
2012	485	-8%	106	-5%	591	-8%
2011	529	0%	111	-28%	640	-7%
2010	531	4%	155	-7%	686	1%
2009	509	24%	167	-24%	676	7%
2008	410	6%	221	-13%	631	-2%

## Yuma Headcount Trend by Career Fall Semester



SOURCE: NAU Office of Institutional Research and Analysis

Fact Book 2017-2018 Yuma G2



## Yuma Enrollment by IPEDS Ethnicity/Race Trend

#### **FALL SEMESTER**

Year _	American Indian/ Alaska Native		Asian		Black/African American		Hispanic/Latino		Native Hawaiian/ Other Pacific Islander	
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%
2017	1	0%	1	0%	9	2%	386	76%	-	0%
2016	3	1%	6	1%	9	2%	396	75%	1	0%
2015	2	0%	8	2%	10	2%	370	71%	1	0%
2014	4	1%	5	1%	14	3%	359	68%	-	0%
2013	4	1%	4	1%	15	3%	365	67%	-	0%
2012	6	1%	4	1%	10	2%	402	68%	-	0%
2011	17	3%	4	1%	9	1%	438	68%	1	<1%
2010	21	3%	6	1%	9	1%	448	65%	3	<1%
2009	17	3%	7	1%	13	2%	427	63%	-	0%
2008	12	2%	10	2%	13	2%	374	59%	1	<1%

#### **FALL SEMESTER**

Year	Non-resident Alien (International)		Not Specified		Two or More Races		White		Total Headcount
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
2017	2	0%	6	1%	6	1%	100	20%	511
2016	1	0%	4	1%	8	2%	103	19%	531
2015	1	0%	1	<1%	8	2%	119	23%	520
2014	-	0%	1	<1%	6	1%	140	26%	529
2013	-	0%	2	<1%	7	1%	144	27%	541
2012	-	0%	2	<1%	14	2%	153	26%	591
2011	1	<1%	4	1%	9	1%	157	25%	640
2010	1	<1%	7	1%	7	1%	184	27%	686
2009	1	<1%	14	2%	3	<1%	194	29%	676
2008	-	0%	10	2%	1	<1%	210	33%	631

Due to rounding, percentages may not equal 100. SOURCE: NAU Office of Institutional Research and Analysis

Fact Book 2017-2018 Yuma G3

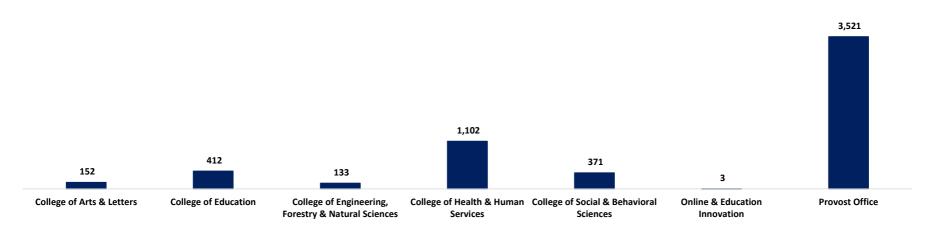




#### Fall 2017

COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
College of Arts & Letters	50	99	149	3	152
College of Education	102	201	303	109	412
College of Engineering, Forestry & Natural Sciences	97	21	118	15	133
College of Health & Human Services	153	949	1,102	-	1,102
College of Social & Behavioral Sciences	133	232	365	6	371
Online & Education Innovation	-	-	-	3	3
Provost Office	184	3,268	3,452	69	3,521
Total	719	4,770	5,489	205	5,694

#### Yuma Student Credit Hours (SCH) by College Fall 2017



Totals may be off due to rounding. SOURCE: NAU Office of Institutional Research and Analysis





FALL SEMESTER							
Year	Male	Female	Total	FTE	SCH	Full-time	Part-time
2017							
Undergraduate	112	363	475	445	5,489	325	150
Graduate	12	24	36	21	205	10	26
Total	124	387	511	466	5,694	335	176
2016							
Undergraduate	126	348	474	438	5,389	313	161
Graduate	18	39	57	43	425	23	34
Total	144	387	531	480	5,814	336	195
2015							
Undergraduate	159	282	441	415	5,098	292	149
Graduate	21	58	79	61	613	36	43
Total	180	340	520	476	5,711	328	192
2014							
Undergraduate	156	279	435	383	4,756	269	166
Graduate	18	76	94	65	647	50	44
Total	174	355	529	447	5,403	319	210
2013							
Undergraduate	142	306	448	375	4,699	286	162
Graduate	25	68	93	61	612	29	64
Total	167	374	541	436	5,311	315	226
2012							
Undergraduate	138	347	485	403	5,032	301	184
Graduate	24	82	106	57	569	27	79
Total	162	429	591	460	5,601	328	263
2011							
Undergraduate	135	394	529	448	5,602	307	222
Graduate	28	83	111	79	786	53	58
Total	163	477	640	527	6,388	360	280
2010							
Undergraduate	136	395	531	458	5,655	291	240
Graduate	31	124	155	114	1,141	61	94
Total	167	519	686	572	6,796	352	334
2009							
Undergraduate	111	398	509	407	5,045	257	252
Graduate	33	134	167	106	1,057	55	112
Total	144	532	676	513	6,102	312	364
2008					-7		
Undergraduate	96	314	410	342	4,198	221	189
Sindergraduate	30	317	710	U-72	7,130	ZZ I	'

221

631

126

1,257

5,455

Totals may be off due to rounding.

Graduate

Total

SOURCE: NAU Office of Institutional Research and Analysis

50

146

171

485

Fact Book 2017-2018

156

345

65

286





#### Fall 2017

#### STUDENT ENROLLMENT

By Academic Level	Headcount	%
High School Concurrent	-	0%
Freshmen	21	4%
Sophomores	46	9%
Juniors	180	35%
Seniors	219	43%
Post Baccalaureates	9	2%
Non-degree Undergraduates		0%
Graduates	28	5%
Non-degree Graduates	8	2%
Total	511	100%

By College	Headcount	%
College of Arts & Letters	4	1%
College of Education	53	10%
College of Engineering, Forestry & Natural Sciences	4	1%
College of Health & Human Services	82	16%
College of Social & Behavioral Sciences	1	<1%
Graduate College	8	2%
Provost Office	352	69%
Undergraduate Studies	7	1%
Total	511	100%

#### STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	387	76%
Male	124	24%
Total	511	100%

lotai	511	100%
IPEDS Ethnicity/Race	Headcount	%
American Indian/Alaska Native	1	<1%
Asian	1	<1%
Black/African American	9	2%
Hispanic/Latino	386	76%
Native Hawaiian/Other Pacific Islander		0%
Non-resident Alien (International)	2	<1%
Not Specified	6	1%
Two or More Races	6	1%
White	100	20%
Total	511	100%

Full-time/Part-time	Headcount	%
Full-time	335	66%
Part-time	176	34%
Total	511	100%

Residency	Headcount	%
Resident	469	92%
Non-resident	42	8%
Total	511	100%

Age	Headcount	%
Under 21	38	7%
21-29	332	65%
30-59	140	27%
60 or over	1	<1%
Total	511	100%

Due to rounding, percentages may not equal 100. SOURCE: NAU Office of Institutional Research and Analysis

Fact Book 2017-2018 Yuma G6



## Online Semester Enrollment and FTE Trend

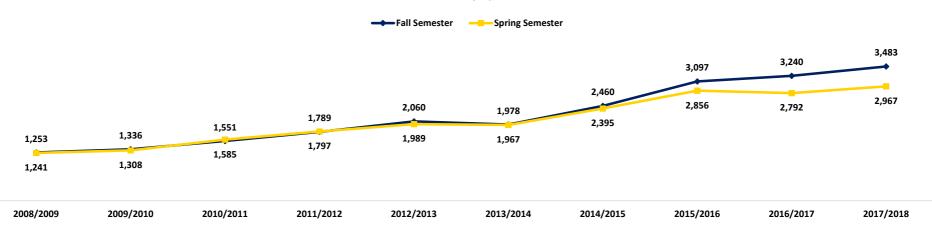
#### **FALL SEMESTER**

Year	Full-time	Part-time	Headcount	FTE
2017	1,497	4,349	5,846	3,483
2016	1,489	4,155	5,644	3,240
2015	1,432	3,734	5,166	3,097
2014	1,146	3,293	4,439	2,460
2013	998	2,824	3,822	1,978
2012	1,202	2,557	3,759	2,060
2011	1,081	2,212	3,293	1,789
2010	877	2,079	2,956	1,551
2009	744	1,918	2,662	1,336
2008	702	1,891	2,593	1,253

#### **SPRING SEMESTER**

Year	Full-time	Part-time	Headcount	FTE
2018	1,186	4,027	5,213	2,967
2017	1,322	3,994	5,316	2,792
2016	1,327	3,583	4,910	2,856
2015	1,148	3,080	4,228	2,395
2014	952	2,723	3,675	1,967
2013	1,144	2,388	3,532	1,989
2012	1,075	2,207	3,282	1,797
2011	950	1,931	2,881	1,585
2010	731	1,878	2,609	1,308
2009	672	1,877	2,549	1,241

## Online FTE Trend



FTE for Online (Web) Classes are Redistributed by Student Campus. SOURCE: NAU Office of Institutional Research and Analysis

Fact Book 2017-2018 Online H1

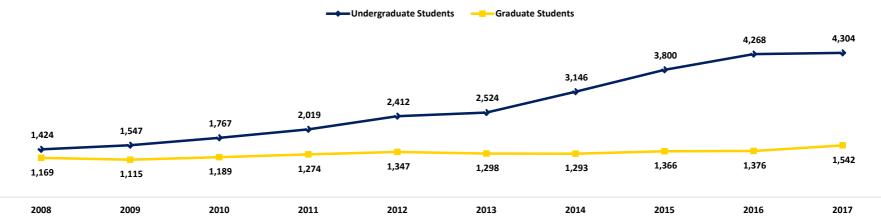


## Online Enrollment by Student Career Trend

#### **FALL SEMESTER**

Year	Undergraduate Students	% Change	Graduate Students	% Change	Total Headcount	% Change
2017	4,304	1%	1,542	12%	5,846	4%
2016	4,268	12%	1,376	1%	5,644	9%
2015	3,800	21%	1,366	6%	5,166	16%
2014	3,146	25%	1,293	0%	4,439	16%
2013	2,524	5%	1,298	-4%	3,822	2%
2012	2,412	19%	1,347	6%	3,759	14%
2011	2,019	14%	1,274	7%	3,293	11%
2010	1,767	14%	1,189	7%	2,956	11%
2009	1,547	9%	1,115	-5%	2,662	3%
2008	1,424	13%	1,169	20%	2,593	16%

#### Online Headcount Trend by Career Fall Semester



SOURCE: NAU Office of Institutional Research and Analysis



## Online Enrollment by IPEDS Ethnicity/Race Trend

#### **FALL SEMESTER**

Year _	American Indiar Alaska Native		Asian		Black/African Ame	rican	Hispanic/Latin	10	Native Hawaiia Other Pacific Isla	-
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%
2017	183	3%	121	2%	368	6%	1,293	22%	17	<1%
2016	204	4%	118	2%	315	6%	1,175	21%	15	<1%
2015	209	4%	103	2%	245	5%	1,032	20%	16	<1%
2014	181	4%	88	2%	193	4%	788	18%	12	<1%
2013	158	4%	74	2%	159	4%	646	17%	14	<1%
2012	172	5%	66	2%	145	4%	613	16%	13	<1%
2011	132	4%	58	2%	124	4%	504	15%	8	<1%
2010	119	4%	51	2%	115	4%	431	15%	6	<1%
2009	114	4%	49	2%	100	4%	354	13%	4	<1%
2008	116	4%	39	2%	122	5%	317	12%	1	<1%

#### **FALL SEMESTER**

Year	Non-resident Ali (International)		Not Specified		Two or More Rad	ces	White		Total Headcount
_	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
2017	3	0%	137	2%	221	4%	3,503	60%	5,846
2016	-	0%	124	2%	218	4%	3,475	62%	5,644
2015	1	<1%	77	1%	180	3%	3,303	64%	5,166
2014	3	<1%	63	1%	137	3%	2,974	67%	4,439
2013	3	<1%	52	1%	100	3%	2,616	68%	3,822
2012	4	<1%	52	1%	101	3%	2,593	69%	3,759
2011	4	<1%	59	2%	71	2%	2,333	71%	3,293
2010	5	<1%	65	2%	45	2%	2,119	72%	2,956
2009	7	<1%	71	3%	26	1%	1,937	73%	2,662
2008	6	<1%	79	3%	7	<1%	1,906	74%	2,593

Due to rounding, percentages may not equal 100. SOURCE: NAU Office of Institutional Research and Analysis

Fact Book 2017-2018 Online H3

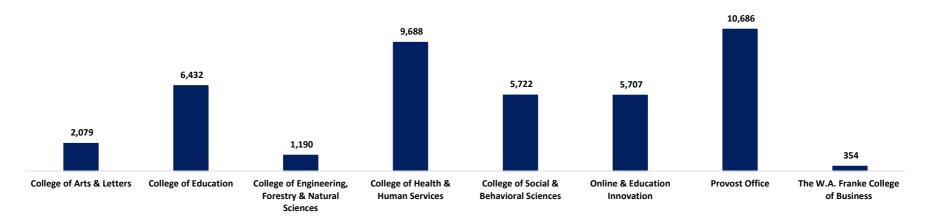




#### Fall 2017

COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
College of Arts & Letters	504	714	1,218	861	2,079
College of Education	180	1,095	1,275	5,157	6,432
College of Engineering, Forestry & Natural Sciences	738	211	949	241	1,190
College of Health & Human Services	871	7,438	8,309	1,379	9,688
College of Social & Behavioral Sciences	1,930	3,305	5,235	487	5,722
Online & Education Innovation	3,043	1,935	4,978	729	5,707
Provost Office	1,814	8,830	10,644	42	10,686
The W.A. Franke College of Business	114	240	354	-	354
Total	9,194	23,768	32,962	8,896	41,857

# Online Student Credit Hours (SCH) by College Fall 2017



Totals may be off due to rounding. SOURCE: NAU Office of Institutional Research and Analysis

Fact Book 2017-2018 Online H4





Year	Male	Female	Total	FTE	SCH	Full-time	Part-time
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2017							
Undergraduate	1,373	2,931	4,304	2,594	32,961	1,233	3,071
Graduate	362	1,180	1,542	890	8,896	264	1,278
Total	1,735	4,111	5,846	3,483	41,857	1,497	4,349
2016							
Undergraduate	1,383	2,885	4,268	2,510	31,927	1,236	3,032
Graduate	348	1,028	1,376	730	7,297	253	1,123
Total	1,731	3,913	5,644	3,240	39,224	1,489	4,155
2015							
Undergraduate	1,232	2,568	3,800	2,341	29,691	1,161	2,639
Graduate	372	994	1,366	756	7,557	271	1,095
Total	1,604	3,562	5,166	3,097	37,248	1,432	3,734
2014							
Undergraduate	924	2,222	3,146	1,812	22,948	886	2,260
Graduate	357	936	1,293	648	6,481	260	1,033
Total	1,281	3,158	4,439	2,460	29,429	1,146	3,293
2013							
Undergraduate	648	1,876	2,524	1,339	16,847	720	1,804
Graduate	335	963	1,298	639	6,390	278	1,020
Total	983	2,839	3,822	1,978	23,237	998	2,824
2012							
Undergraduate	671	1,741	2,412	1,371	17,296	853	1,559
Graduate	346	1,001	1,347	688	6,882	349	998
Total	1,017	2,742	3,759	2,060	24,178	1,202	2,557
2011							
Undergraduate	606	1,413	2,019	1,167	14,798	772	1,247
Graduate	338	936	1,274	621	6,212	309	965
Total	944	2,349	3,293	1,789	21,010	1,081	2,212
2010							
Undergraduate	530	1,237	1,767	987	12,591	613	1,154
Graduate	299	890	1,189	564	5,644	264	925
Total	829	2,127	2,956	1,551	18,235	877	2,079
2009		, , , , , , , , , , , , , , , , , , ,	,	,	,		,,,,,,
Undergraduate	443	1,104	1,547	820	10,389	495	1,052
Graduate	305	810	1,115	516	5,157	249	866
Total	748	1,914	2,662	1,336	15,546	744	1,918
2008	170	1,017	2,302	1,500	10,040	177	1,310
Undergraduate	422	1,002	1,424	741	9,462	469	955
Graduate	313	856	1,169	512	5,116	233	936
Total	<b>735</b>	1,858	<b>2,593</b>	1,253	14,578	702	1,891

Totals may be off due to rounding.

SOURCE: NAU Office of Institutional Research and Analysis

Fact Book 2017-2018





#### Fall 2017

#### STUDENT ENROLLMENT

By Academic Level	Headcount	%
High School Concurrent	-	0%
Freshmen	259	4%
Sophomores	382	7%
Juniors	1,411	24%
Seniors	1,918	33%
Post Baccalaureates	300	5%
Non-degree Undergraduates	34	<1%
Graduates	1,506	26%
Non-degree Graduates	36	1%
Total	5,846	100%

#### STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	4,111	70%
Male	1,735	30%
Total	5,846	100%

IPEDS Ethnicity/Race	Headcount	%
American Indian/Alaska Native	183	3%
Asian	121	2%
Black/African American	368	6%
Hispanic/Latino	1,293	22%
Native Hawaiian/Other Pacific Islander	17	<1%
Non-resident Alien (International)	3	0%
Not Specified	137	2%
Two or More Races	221	4%
White	3,503	60%
Total	5,846	100%

Due to rounding, percentages may not equal 100. SOURCE: NAU Office of Institutional Research and Analysis

By College	Headcount	%
College of Arts & Letters	245	4%
College of Education	986	17%
College of Engineering, Forestry & Natural Sciences	39	1%
College of Health & Human Services	1,994	34%
College of Social & Behavioral Sciences	365	6%
Graduate College	36	1%
Online & Education Innovation	1,652	28%
Provost Office	403	7%
The W. A. Franke College of Business	54	1%
Undergraduate Studies	72	1%
Total	5.846	100%

Full-time/Part-time	Headcount	%
Full-time	1,497	26%
Part-time	4,349	74%
Total	5,846	100%

Residency	Headcount	%
Resident	4,626	79%
Non-resident	1,220	21%
Total	5,846	100%

Age	Headcount	%
Under 21	194	3%
21-29	2,323	40%
30-59	3,252	56%
60 or over	77	1%
Total	5,846	100%



## State Operating Budget Sources and Uses by Program

STATE FUNDS BUDGETED	Sources FY 2018	%
State Appropriation	\$105,612,800	40%
Miscellaneous and Other Receipts	\$165,000	0%
Balance Forward	\$0	0%
Summer Sessions	\$2,390,000	1%
Tuition Revenue	\$154,876,100	59%
Total	\$263,043,900	100%
PROGRAM	Uses by Program FY 2018	%
Instruction	\$133,360,085	51%
Organized Research	\$3,511,958	1%
Public Service	\$4,512,547	2%
Academic Support	\$32,184,289	12%
Student Services Administration	\$25,110,549	10%
Institutional Support	\$41,041,953	16%
Operation and Maintenance of Plant	\$23,322,519	9%
Total  Due to rounding, percentages may not equal 100.	\$263,043,900	100%

SOURCE: University Budget Office, State Operating Budget

Fact Book 2017-2018

Finances I1



## State General Fund Appropriations History

Year	Initial General Fund Appropriation	% Change	Appropriation as % of Operating Budget	Appropriation per Fall FTE Student
2017/18	\$105,612,800	2.2%	40.2%	\$3,577
2016/17	\$103,317,000	4.4%	41.2%	\$3,599
2015/16	\$99,007,600	-14.9%	40.5%	\$3,617
2014/15	\$116,371,200	5.5%	46.7%	\$4,487
2013/14	\$110,335,000	4.1%	47.8%	\$4,446
2012/13	\$105,942,400	4.0%	49.7%	\$4,376
2011/12	\$101,861,800	-23.5%	51.0%	\$4,436
2010/11	\$133,118,100	-0.5%	62.0%	\$5,852
2009/10	\$133,776,500	-17.2%	64.1%	\$6,345
2008/09	\$161,560,900	0.4%	75.4%	\$8,269
2007/08	\$160,868,800	18.3%	77.1%	\$8,800
2006/07	\$135,949,400	11.1%	76.1%	\$7,773
2005/06	\$122,336,800	4.2%	75.6%	\$7,357
2004/05	\$117,440,500	5.4%	76.7%	\$6,993
2003/04	\$111,437,300	0.4%	76.8%	\$6,800
2002/03	\$110,980,300	-0.9%	77.7%	\$6,456
2001/02	\$111,974,900	-0.4%	75.2%	\$6,565
2000/01	\$112,419,800	3.7%	81.9%	\$6,572
1999/00	\$108,429,800	4.9%	76.7%	\$6,270
1998/99	\$103,318,000	6.2%	79.0%	\$5,909

SOURCE: University Budget Office, State Operating Budget

Fact Book 2017-2018 Finances I2



# State Operating Budget History

Year	Initial Operating Budget	% Change	Actual Expenditures	% Change	Enrollment Fall FTE Student	Expenditure per FTE	% Change
2017/18*	\$263,043,900	5.0%	\$263,043,900	5.0%	29,524	\$8,910	2.1%
2016/17	\$250,600,300	2.6%	\$250,600,300	2.6%	28,710	\$8,729	-2.2%
2015/16	\$244,294,200	-2.0%	\$244,294,200	-2.0%	27,375	\$8,924	-7.1%
2014/15	\$249,228,700	8.1%	\$249,228,700	8.1%	25,934	\$9,610	3.4%
2013/14	\$230,616,100	8.1%	\$230,616,100	8.1%	24,816	\$9,293	5.5%
2012/13	\$213,351,500	6.9%	\$213,331,900	3.6%	24,208	\$8,812	-1.8%
2011/12	\$199,600,700	-7.0%	\$205,990,800	-4.0%	22,964	\$8,970	-4.9%
2010/11	\$214,628,200	3.3%	\$214,628,200	3.9%	22,746	\$9,436	-4.1%
2009/10	\$207,711,700	-3.0%	\$206,489,700	7.1%	20,980	\$9,842	-0.3%
2008/09	\$214,181,400	2.6%	\$192,876,500	-7.0%	19,537	\$9,872	-12.9%
2007/08	\$208,692,000	16.8%	\$207,288,300	16.7%	18,281	\$11,339	11.6%
2006/07	\$178,656,200	10.4%	\$177,662,700	7.9%	17,489	\$10,159	2.6%
2005/06	\$161,880,700	5.6%	\$164,641,700	7.7%	16,628	\$9,901	8.8%
2004/05	\$153,301,900	5.6%	\$152,817,600	5.3%	16,794	\$9,100	2.8%
2003/04	\$145,125,000	1.6%	\$145,120,100	6.3%	16,389	\$8,855	11.5%
2002/03	\$142,880,400	-4.1%	\$136,539,300	-3.0%	17,189	\$7,943	-3.8%
2001/02	\$148,986,300	5.3%	\$140,802,600	0.4%	17,057	\$8,255	0.7%
2000/01	\$141,527,500	3.1%	\$140,296,000	4.0%	17,107	\$8,201	5.1%
1999/00	\$137,241,300	4.9%	\$134,877,500	3.4%	17,293	\$7,800	4.6%
1998/99	\$130,812,700	5.6%	\$130,400,800	3.0%	17,484	\$7,458	1.3%

<sup>\*</sup>Actual Expenditures are estimated for current year SOURCE: University Budget Office, State Operating Budget



# Instructional Budget History

Year	Original Instructional Budget	% Change	Actual Expenditures	% Change	Enrollment Fall FTE Students	Expenditure per FTE	% Change
2017/18*	\$133,360,085	2.3%	\$133,360,085	2.3%	29,524	\$4,517	-0.6%
2016/17	\$130,401,139	6.8%	\$130,401,139	6.8%	28,710	\$4,542	1.9%
2015/16	\$122,074,317	0.3%	\$122,074,317	0.3%	27,375	\$4,459	-5.0%
2014/15	\$121,756,510	3.5%	\$121,756,510	3.1%	25,934	\$4,695	-1.3%
2013/14	\$117,655,800	6.0%	\$118,056,700	5.5%	24,816	\$4,757	3.0%
2012/13	\$111,045,754	0.4%	\$111,853,300	1.5%	24,208	\$4,620	-3.7%
2011/12	\$110,588,914	-5.7%	\$110,166,500	-6.8%	22,964	\$4,797	-7.7%
2010/11	\$117,286,952	4.4%	\$118,227,100	7.6%	22,746	\$5,198	-0.8%
2009/10	\$112,295,533	-3.2%	\$109,912,500	4.5%	20,980	\$5,239	-2.7%
2008/09	\$115,972,635	-0.9%	\$105,145,200	-6.8%	19,537	\$5,382	-12.8%
2007/08	\$116,995,682	18.7%	\$112,788,100	14.5%	18,281	\$6,170	9.6%
2006/07	\$98,542,000	9.3%	\$98,480,400	7.9%	17,489	\$5,631	2.6%
2005/06	\$90,121,100	6.8%	\$91,237,400	9.2%	16,628	\$5,487	10.2%
2004/05	\$84,356,500	6.5%	\$83,586,300	7.5%	16,794	\$4,977	4.9%
2003/04	\$79,218,600	2.3%	\$77,756,700	4.2%	16,389	\$4,744	9.3%
2002/03	\$77,405,600	2.6%	\$74,607,500	2.0%	17,189	\$4,340	1.2%
2001/02	\$75,426,700	1.8%	\$73,135,500	-1.5%	17,057	\$4,288	-1.2%
2000/01	\$74,093,900	1.3%	\$74,266,400	2.7%	17,107	\$4,341	3.8%
1999/00	\$73,130,900	4.2%	\$72,328,900	2.1%	17,293	\$4,183	3.2%
1998/99	\$70,210,700	7.9%	\$70,841,900	4.8%	17,484	\$4,052	3.0%

Actual Expenditures are estimated for current year SOURCE: University Budget Office, State Operating Budget



# State Operating Budget Request Summary

EXPENDITURES	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2017 Actual to FY 2	018 Request
EXPENDITURES	Actual	Actual	Actual	Request	Request	Amount	%
FTE Positions	2,258	2,191	2,169	2,435	2,454	266	12%
Personnel Services	\$156,846,900	\$154,171,400	\$155,354,000	\$168,605,600	\$167,178,100	\$13,251,600	9%
Employee Related Expenses	\$48,660,600	\$48,040,700	\$49,107,700	\$52,586,300	\$53,159,800	\$3,478,600	7%
Professional & Outside Services	\$14,885,100	\$14,231,500	\$14,753,400	\$9,704,000	\$9,884,200	-\$5,049,400	-34%
Travel - In State	\$375,500	\$359,200	\$373,700	\$650,000	\$697,600	\$276,300	74%
Travel - Out of State	\$754,500	\$602,900	\$527,400	\$0	\$0	-\$527,400	
Other Operating Expenditures	\$21,418,000	\$20,979,900	\$24,465,500	\$26,450,300	\$37,051,500	\$1,984,800	8%
Library Acquisitions/Equipment	\$3,203,700	\$3,024,400	\$2,942,800	\$11,165,400	\$4,382,800	\$8,222,600	279%
NAU Yuma	\$3,084,400	\$2,924,400	\$3,075,800	\$3,067,300	\$3,069,200	-\$8,500	0%
Transfer Out*	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	0%
Total	\$252,228,700	\$247,334,400	\$253,600,300	\$275,228,900	\$278,423,200	\$21,628,600	9%

PROGRAM	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2017 Actual to FY 20	18 Request
PROGRAMI	Actual	Actual	Actual	Request	Request	Amount	%
Instruction	\$127,658,100	\$122,888,300	\$128,185,500	\$140,658,800	\$141,087,000	\$12,473,300	10%
Organized Research	\$6,427,900	\$6,675,100	\$5,228,700	\$5,248,200	\$6,512,000	\$19,500	0%
Public Service	\$4,472,700	\$4,341,000	\$4,411,500	\$4,497,700	\$4,512,500	\$86,200	2%
Academic Support	\$28,028,500	\$29,310,100	\$28,668,300	\$35,537,500	\$35,940,500	\$6,869,200	24%
Student Services Administration	\$24,170,900	\$25,584,000	\$22,465,100	\$24,098,900	\$24,956,900	\$1,633,800	7%
Institutional Support	\$58,386,200	\$55,611,500	\$61,565,400	\$62,120,500	\$62,345,100	\$555,100	1%
NAU Yuma	\$3,084,400	\$2,924,400	\$3,075,800	\$3,067,300	\$3,069,200	-\$8,500	0%
Total	\$252,228,700	\$247,334,400	\$253,600,300	\$275,228,900	\$278,423,200	\$21,628,600	9%

<sup>\*</sup> Reflects \$3,000,000 appropriation transferred to TGEN SOURCE: University Budget Office, State Operating Budget



# Utilities Usage and Cost History

UTILITY TYPE	Year	Total Usage	Unit Measure	Total Cost	Cost Per Unit
Natural Gas	2017/18	3,714,891	/Therm**	\$1,967,117	\$0.53
	2016/17	3,760,550		\$2,113,529	\$0.56
	2015/16	3,778,024		\$2,045,906	\$0.54
	2014/15	3,449,335		\$2,543,049	\$0.74
	2013/14	3,548,932		\$2,775,864	\$0.78
	2012/13	3,868,485		\$3,167,125	\$0.82
	2011/12	3,814,400		\$2,960,502	\$0.78
	2010/11	3,712,709		\$2,940,920	\$0.79
	2009/10	4,140,433		\$3,404,234	\$0.82
	2008/09	3,788,995		\$3,072,442	\$0.81
Electricity	2017/18	66,427,336	/KWH	\$5,351,026	\$0.08
	2016/17	66,735,634		\$5,685,398	\$0.09
	2015/16	66,454,006		\$5,629,335	\$0.08
	2014/15	64,085,829		\$5,263,428	\$0.08
	2013/14	62,777,028		\$5,571,836	\$0.09
	2012/13	64,798,541		\$5,227,840	\$0.08
	2011/12	63,513,607		\$4,979,753	\$0.08
	2010/11	56,781,528		\$4,489,807	\$0.08
	2009/10	57,381,958		\$4,408,173	\$0.08
	2008/09	60,065,864		\$4,540,213	\$0.08
Water	2017/18	162,360,630	/Gallons	\$847,563	\$0.005
	2016/17	169,774,748		\$870,176	\$0.005
	2015/16	190,142,191		\$936,101	\$0.005
	2014/15	166,812,980		\$805,591	\$0.005
	2013/14	182,045,145		\$810,188	\$0.004
	2012/13	186,726,885		\$747,124	\$0.004
	2011/12	203,412,878		\$789,129	\$0.004
	2010/11	211,478,743		\$720,559	\$0.003
	2009/10	216,493,593		\$671,814	\$0.003
	2008/09	226,582,689		\$672,658	\$0.003

<sup>\*\*</sup>Starting in 2014 natural gas unit of measure was restated from MCF to Therms.

NOTE: KWH means kilowatt of electricity.

**SOURCE: Facility Services** 



## Grants, Contracts and Gifts

RESTRICTED FUNDS SOURCES	2012/13	2013/14	2014/15	2015/16	2016/17
Federal Grants and Contracts*	\$68,305,577	\$69,260,204	\$75,202,236	\$81,341,718	\$84,388,875
State Grants and Contracts	\$15,722,763	\$14,396,622	\$3,463,904	\$3,609,400	\$6,674,855
Local Grants and Contracts	\$2,996,070	\$3,019,612	\$3,279,496	\$3,963,138	\$3,270,665
Private Gifts Grants and Contracts	\$6,326,074	\$5,480,253	\$8,618,148	\$9,549,288	\$10,845,013
Total	\$93,350,484	\$92,156,691	\$90,563,785	\$98,463,543	\$105,179,408
RESTRICTED FUNDS USES	2012/13	2013/14	2014/15	2015/16	2016/17
Instruction	\$11,849,634	\$11,737,382	\$11,993,991	\$13,562,824	\$11,277,059
Research	\$22,476,463	\$19,746,865	\$21,146,330	\$23,860,382	\$28,527,295
Public Service	\$17,846,321	\$14,492,705	\$14,998,134	\$16,210,381	\$15,259,939
Academic Support	\$195,061	\$287,381	\$396,112	\$529,203	\$754,591
Student Services	\$2,044,988	\$1,778,914	\$1,871,524	\$1,934,023	\$1,994,611
Institutional Support	\$883,639	\$73,181	\$122,719	\$125,001	\$67,580
Operation and Maintenance of Plant	\$0	\$0	\$0	\$0	\$0
Sub Total	\$55,296,106	\$48,116,428	\$50,528,810	\$56,221,815	\$57,881,076
Scholarships, Fellowships and Pell Grants	\$38,268,183	\$44,654,265	\$46,959,188	\$50,023,634	\$50,456,770
Total	\$93,564,289	\$92,770,693	\$97,487,998	\$106,245,449	\$108,337,846

Note: Amounts do not include recovered indirect costs. Effective 2011/12, Operation and Maintenance of Plant are included within respective fund use lines. SOURCE: Comptrollers Office, Financial Accounting Services

<sup>\*</sup>Includes federal student financial aid.



# Research and Other Sponsored Projects Awards

Fiscal Year 2017

GRANT AWARDS	Number of Awards	Value of First Year of Awards
Academic Units		
College of Arts & Letters	6	\$107,198
College of Business, The W.A. Franke	4	\$197,225
College of Education	6	\$1,505,962
College of Engineering, Forestry & Natural Sciences	215	\$28,941,492
College of Health & Human Services	33	\$4,997,913
College of Social & Behavioral Sciences	46	\$6,312,758
NAU Yuma	2	\$626,704
Sub-Total Sub-Total	312	\$42,689,252
Administrative Units		
Office of the Provost	6	\$5,857,177
Vice President for Enrollment Management & Student Affairs	9	\$2,140,328
Vice President for Finance & Administration	4	\$26,605
Vice President for University Development	1	\$255,080
Vice President for Research	25	\$4,679,396
Vice President for Native American Initiatives	1	\$30,000
Cline Library	1	\$3,000
Graduate Office	2	\$49,000
Center for International Education	0	\$0
Sub-Total Sub-Total	49	\$13,040,586
Grand Total	361	\$55,729,839

NOTE: The Number of Awards reflects the number of unique NEW awards that have both an "award date" within the specified fiscal year and a "project start date" that is equal to or later than the first day of the specified fiscal year. The value of first year awards includes award modifications within the specified fiscal year.

SOURCE: Office of the Vice President for Research



## Student Financial Assistance

TYPE OF AID	2012/13	2013/14	2014/15	2015/16	2016/17
Scholarships					
Recipients	8,827	9,461	10,507	11,792	13,479
Dollars	\$46,835,179	\$54,654,076	\$65,383,871	\$77,185,017	\$89,928,009
Waivers					
Recipients	1,549	1,520	1,470	1,487	1,491
Dollars	\$8,222,068	\$8,477,372	\$8,467,566	\$9,174,582	\$9,306,312
Grants					
Recipients	10,899	11,093	11,293	11,918	12,383
Dollars	\$59,691,717	\$61,630,433	\$66,890,653	\$72,076,464	\$76,076,997
Loans					
Recipients	16,079	15,502	15,891	16,214	16,641
Dollars	\$171,179,814	\$160,639,303	\$171,544,865	\$178,689,206	\$189,242,701
Employment					
Recipients	4,996	4,928	5,572	5,891	6,191
Dollars	\$16,727,138	\$23,984,987	\$23,678,098	\$21,236,027	\$22,365,378
Total					
Recipients (Unduplicated)	22,362	23,373	23,501	25,015	26,537
Dollars	\$302,655,916	\$309,386,171	\$335,965,052	\$358,582,813	\$386,919,397

Merit tuition scholarships (merit waivers) are counted as institutional scholarships. ABOR reports include Graduate Assistantships, which are included. SOURCE: Office of Enrollment Services



# Undergraduate Cost of Attendance

ACADEMIC YEAR RESIDENT COSTS	On Campus	Off Campus	Commuter
Tuition*	\$10,038	\$10,038	\$10,038
Fees and Surcharges	\$1,021	\$1,021	\$1,021
Books/Supplies	\$1,000	\$1,000	\$1,000
Room	\$5,408	\$6,700	\$1,650
Board	\$4,536	\$3,234	\$2,236
Transportation	\$2,800	\$3,020	\$3,020
Personal	\$2,120	\$2,120	\$2,120
Total	\$26,923	\$27,133	\$21,085

ACADEMIC YEAR NONRESIDENT COSTS	On Campus	Off Campus	Commuter
Tuition*	\$23,820	\$23,820	\$23,820
Fees and Surcharges	\$1,021	\$1,021	\$1,021
Books/Supplies	\$1,000	\$1,000	\$1,000
Room	\$5,408	\$6,700	\$1,650
Board	\$4,536	\$3,234	\$2,236
Transportation	\$2,800	\$3,020	\$3,020
Personal	\$2,120	\$2,120	\$2,120
Total	\$40,705	\$40,915	\$34,867

Costs based on full-time academic status, fall and spring semesters.

SOURCE: Office of Financial Aid

<sup>\*</sup>Based on Guaranteed Pledge Tuition - New freshmen and transfer students who enroll at the Flagstaff campus for Fall 2017 will pay the same tuition rate for four consecutive years. Other rates exist for students at Community Campus sites, including online options.



## Arizona Universities Average Tuition

UNDERGRADUATE					
UNIVERSITY	2012/13	2013/14	2014/15	2016/17	2017/18
Northern Arizona University					
NAU Arizona Resident Undergraduate Tuition*	\$9,271	\$9,745	\$9,989	\$10,358	\$10,764
NAU ABOR Peers Average Resident Undergraduate Tuition**	\$11,506	\$12,197	\$12,122	\$12,670	\$12,228
NAU Non-resident Undergraduate Tuition*	\$21,626	\$22,099	\$22,509	\$23,348	\$24,144
NAU ABOR Peers Average Non-resident Undergraduate Tuition**	\$22,079	\$23,044	\$23,060	\$23,816	\$23,785
Arizona State University					
ASU Arizona Resident Undergraduate Tuition*	\$9,724	\$9,861	\$10,127	\$10,158	\$10,370
ASU ABOR Peers Average Resident Undergraduate Tuition**	\$11,440	\$11,675	\$11,871	\$12,005	\$12,166
ASU Non-resident Undergraduate Tuition*	\$22,977	\$23,654	\$24,503	\$25,458	\$26,470
ASU ABOR Peers Average Non-resident Undergraduate Tuition**	\$28,297	\$29,146	\$30,003	\$31,061	\$32,159
University of Arizona					
UA Arizona Resident Undergraduate Tuition*	\$10,035	\$10,391	\$10,957	\$11,424	\$11,789
UA ABOR Peers Average Resident Undergraduate Tuition**	\$11,012	\$11,130	\$11,289	\$11,454	\$11,613
UA Non-resident Undergraduate Tuition*	\$26,231	\$27,073	\$29,421	\$32,652	\$34,987
UA ABOR Peers Average Non-resident Undergraduate Tuition**	\$28,756	\$29,315	\$30,159	\$31,480	\$32,728
GRADUATE					
UNIVERSITY	2012/13	2013/14	2014/15	2016/17	2017/18
Northern Arizona University					
NAU Arizona Resident Graduate Tuition	\$8,378	\$8,806	\$9,165	\$9,606	\$9,990
NAU Non-resident Graduate Tuition	\$19,472	\$19,900	\$20,249	\$21,244	\$21,976
Arizona State University					
ASU Arizona Resident Graduate Tuition	\$10,517	\$10,818	\$11,303	\$11,304	\$11,506
ASU Non-resident Graduate Tuition	\$25,066	\$25,804	\$26,736	\$27,780	\$28,882
University of Arizona					
UA Arizona Resident Graduate Tuition	\$11,122	\$11,511	\$11,723	\$12,062	\$12,397
UA Non-resident Graduate Tuition	\$26,533	\$27,383	\$28,705	\$30,384	\$32,149

NOTE: Fees are not included in resident and non-resident tuition rates.

Comprehensive Annual Financial Report (CAFR).

SOURCE: Comprehensive Annual Financial Report (CAFR) on university websites

<sup>\*</sup>Tuition rate based on Guaranteed Pledge Tuition, fall and spring semesters.

<sup>\*\*</sup>NAU ABOR Peers average includes only those peer institutions that also offer Guaranteed Pledge Tuition





2014/1	<u> </u>	2015/1	ь	2016/1	17	2017/1	18	— 2017/18 Capacity◆
Rate	% Change	Rate	% Change	Rate	% Change	Rate	% Change	2017/10 Capacity
\$4,824	0%	\$4,936	2%	\$5,128	4%	\$5,408	5%	492
\$4,868	0%	\$5,024	3%	\$5,216	4%	\$5,576	6%	367
\$4,824	18%	\$4,936	2%	\$5,128	4%	\$5,408	5%	47
\$5,148	4%	\$5,304	3%	\$5,512	4%	\$5,832	5%	56
\$5,244	4%	\$5,408	3%	\$5,616	4%	\$5,952	6%	52
\$5,040		\$5,184		\$5,384	4%	\$5,720	6%	101
\$4,824	0%	\$4,936	2%	\$5,128	4%	\$5,408	5%	453
\$4,868	8%	\$5,000	3%	\$5,192	4%	\$5,528	6%	597
\$4,900	3%	\$5,056	3%	\$5,256	4%	\$5,576	6%	120
\$4,824	0%	\$4,936		\$5,128	4%	\$5,408	5%	811
\$4,756	2%	\$4,912	3%	\$5,104	4%	\$5,424	6%	118
\$5,048	3%	\$5,192	3%	\$5,392	4%	\$5,720	6%	144
\$5,440	2%	\$5,616	3%	\$5,832	4%	\$6,184	6%	144
\$5,692	2%	\$5,864	3%	\$6,096	4%	\$6,464	6%	108
\$6,120	2%	\$6,288	3%	\$6,536	4%	\$6,920	6%	48
\$4,600	2%	\$4,768	4%	\$4,952	4%	\$5,296	6%	580
\$4,824	18%	\$4,936	2%	\$5,128	4%	\$5,408	5%	72
\$5,440	2%	\$5,616	3%	\$5,832	4%	\$6,184	6%	336
\$4,756	2%	\$4,912	3%	\$5,104	4%	\$5,424	6%	206
\$4,824	0%	\$4,936	2%	\$5,128	4%	\$5,408	5%	627
\$4,688	5%	\$4,840	3%	\$5,032	4%	\$5,360	6%	153
\$4,824	0%	\$4,936	2%	\$5,128	4%	\$5,408	5%	635
\$5,256		\$5,424	3%	\$5,632	4%	\$5,960	6%	42
\$5,040		\$5,200	3%	\$5,400	4%	\$5,704	5%	78
\$5,104		\$5,264	3%	\$5,472	4%	\$5,792	6%	91
\$4,840		\$4,984	3%	\$5,176	4%	\$5,480	6%	182
\$4,824	18%	\$4,936	2%	\$5,128	4%	\$5,408	5%	142
\$4,824	0%	\$4,936	2%	\$5,128	4%	\$5,408	5%	478
\$4,824	0%	\$4,936	2%	\$5,128	4%	\$5,408	5%	466
	\$4,824 \$4,868 \$4,824 \$5,148 \$5,244 \$5,040 \$4,824 \$4,868 \$4,900 \$4,824 \$4,756 \$5,048 \$5,440 \$5,692 \$6,120 \$4,600 \$4,824 \$5,440 \$4,756 \$4,824 \$5,440 \$5,692 \$6,120 \$4,600 \$4,824 \$5,440 \$5,692 \$6,120 \$4,600 \$4,824 \$5,440 \$4,756 \$4,824 \$4,824 \$4,824 \$4,824 \$4,824 \$4,824 \$4,840 \$4,840 \$4,840 \$4,840 \$4,840 \$4,840 \$4,840 \$4,840 \$4,840 \$4,840 \$4,840 \$4,840 \$4,840 \$4,840 \$4,840 \$4,840 \$4,8424	\$4,824 0% \$4,868 0% \$4,824 18%  \$5,148 4% \$5,244 4%  \$5,244 4%  \$5,040 \$4,824 0% \$4,824 0% \$4,900 3% \$4,824 0% \$4,756 2%  \$5,692 2% \$6,120 2% \$6,120 2% \$4,600 2% \$4,824 18% \$5,440 2% \$5,440 2% \$5,440 2% \$5,692 2% \$6,120 2% \$6,120 2% \$4,824 0% \$4,824 18% \$5,440 0%	\$4,824 0% \$4,936 \$4,868 0% \$5,024 \$4,824 18% \$4,936 \$5,148 4% \$5,304 \$5,244 4% \$5,408 \$5,244 4% \$5,408 \$5,040 \$5,184 \$4,824 0% \$4,936 \$4,868 8% \$5,000 \$4,900 3% \$5,056 \$4,824 0% \$4,936 \$4,756 2% \$4,912 \$5,048 3% \$5,192 \$5,616 \$5,692 2% 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\$5,440 2% \$5,128 \$5,440 2% \$5,616 3% \$5,332 \$4,460 2% \$4,912 3% \$5,128 \$5,440 2% \$5,616 3% \$5,332 \$4,460 2% \$4,936 2% \$5,128 \$5,128 \$5,540 \$5,264 3% \$5,502 \$4,824 0% \$4,936 2% \$5,128 \$5,040 \$5,000 \$5,200 3% \$5,400 \$5,104 \$5,264 3% \$5,632 \$5,424 3% \$5,632 \$5,424 0% \$4,936 2% \$5,128 \$4,834 18% \$4,936 2% \$5,128 \$5,424 18% \$4,936 2% \$5,128 \$4,834 18% \$4,936 2% \$5,128 \$4,834 18% \$4,936 2% \$5,128 \$4,834 18% \$4,936 2% \$5,128 \$4,834 18% \$4,936 2% \$5,128 \$4,834 18% \$4,936 2% \$5,128	\$4,824 0% \$4,936 2% \$5,128 4% \$4,868 0% \$5,024 3% \$5,216 4% \$4,868 0% \$5,024 3% \$5,216 4% \$4,824 18% \$4,936 2% \$5,128 4% \$4,824 18% \$5,304 3% \$5,512 4% \$5,148 4% \$5,304 3% \$5,512 4% \$5,244 4% \$5,408 3% \$5,512 4% \$5,244 4% \$5,408 3% \$5,616 4% \$4,824 0% \$4,936 2% \$5,128 4% \$4,824 0% \$4,936 2% \$5,128 4% \$4,936 2% \$5,128 4% \$4,936 2% \$5,128 4% \$4,936 2% \$5,128 4% \$4,936 2% \$5,128 4% \$4,936 2% \$5,128 4% \$4,936 2% \$5,128 4% 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4% \$5,576 \$4,824 18% \$4,936 2% \$5,128 4% \$5,576 \$4,824 18% \$4,936 2% \$5,512 4% \$5,302 \$5,408 \$3% \$5,216 4% \$5,302 \$5,408 \$3% \$5,512 4% \$5,408 \$5,408 \$3% \$5,512 4% \$5,408 \$5,408 \$4,936 2% \$5,128 4% \$5,408 \$4,936 2% \$5,128 4% \$5,408 \$4,936 2% \$5,128 4% \$5,528 \$4,900 3% \$5,566 3% \$5,572 4% \$5,572 \$4,824 0% \$4,936 2% \$5,128 4% \$5,528 \$4,900 3% \$5,056 3% \$5,526 4% \$5,576 \$4,824 0% \$4,936 2% \$5,128 4% \$5,408 \$4,936 2% \$5,128 4% \$5,528 \$4,900 3% \$5,056 3% \$5,556 4% \$5,576 \$4,824 0% \$4,936 2% \$5,128 4% \$5,408 \$4,756 2% \$4,912 3% \$5,104 4% \$5,408 \$5,424 \$1,400 2% \$5,616 3% \$5,576 \$4,824 0% \$5,616 3% \$5,576 \$4,824 0% \$5,616 3% \$5,616 4% \$5,576 \$5,424 \$1,400 2% \$5,616 3% \$5,692 2% \$5,840 2% \$5,616 3% \$6,932 2% \$5,840 2% \$5,616 3% \$6,932 2% \$5,840 2% \$5,616 3% \$6,932 4% \$5,644 \$6,120 2% \$6,288 3% \$6,536 4% \$6,920 \$4,400 \$6,400 \$4,400 \$6,400 \$4,400 \$6,400 \$4,400 \$6,400 \$4,400 \$6,400 \$6,400 \$4,400 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6% \$4,824 0% \$4,936 2% \$5,128 4% \$5,408 5% \$5,676 6% \$4,756 2% \$4,912 3% \$5,128 4% \$5,408 5% \$6,820 2% \$5,864 3% \$5,832 4% \$5,832 4% \$6,820 6% \$6,820 2% \$5,864 3% \$6,536 4% \$6,820 6% \$6,404 6% \$6,400 2% \$6,288 3% \$6,536 4% \$6,930 6% \$6,404 6% \$6,400 2% \$4,768 4% \$6,930 2% \$5,128 4% \$5,408 5% \$6,800 6% \$4,936 2% \$5,148 4% \$5,408 5% \$6,800 6% \$4,824 0% \$4,936 2% \$5,504 4% \$5,500 6% \$5,400 5% \$4,936 2% \$5,504 4% \$5,500 6% \$5,400 5% \$4,936 2% \$5,504 4% \$5,500 6% \$5,400 5% \$4,936 2% \$5,504 4% \$5,500 6% \$5,400 5% \$4,936 2% \$5,128 4% \$5,400 5% \$6,800 5% \$5,400 5% \$6,800 5% \$5,400 4% \$5,500 6% \$5,400 4% \$5,500 6% \$6,400 5% \$4,936 2% \$5,500 4% \$5,600 6% \$5,400 4% \$5,500 6% \$5,400 5% \$6,400 5% \$4,936 2% \$5,500 4% \$5,600 6% \$5,500 6% \$5,400 4% \$5,500 6% \$5,400 4% \$5,500 6% \$5,400 4% \$5,500 6% \$5,400 4% \$5,500 6% \$5,400 5% \$4,936 2% \$5,400 5% \$5,400 6% \$5,400 5% \$5,4

FAMILY STUDENTS	2014/1	5	2015/1	6	2016/1	7	2017/1	2017/18		
RESIDENCE COMMUNITY	Monthly Rate	% Change	2017/18 Capacity◆							
South Village Apartments③										
Two Bedroom	\$809	3%	\$832	3%	\$864	4%	\$915	6%	10	
Large Two Bedroom	\$894	3%	\$919	3%	\$955	4%	\$1,011	6%	5	
Total Capacity									15	

### **Total Capacity**

◆All capacity totals include Resident Assistant spaces.

①Fall 2012 all two bedroom apartments in Campus Heights converted to private rooms

②Fall 2010 housed two students per unit, then Fall 2011 housed three students per unit.

3 Fall 2013 South Family became South Village Apartments - a blended community with family residents and single students (four single students per apartment), South Village single student apartments housed 3 students per apartment

 $\ \, \bigoplus \mbox{{\it Fall 2009}}$  - Wilson, Fall 2011 -Tinsley, changed to a Freshman Connections Hall

3 Campus Heights houses 3 students in each 2-bedroom apartments with one student in a private room, and two students in a shared bedroom

⑥ Aspen Crossing was renamed to Ernest Calderon Learning Community in May 2014

SOURCE: Office of Residence Life



### Employees By IPEDS Ethnicity/Race and Job Category

Fall 2017

Fall 2017										
IPEDS ETHNICITY/RACE BY JOB CATEGORY	American Indian/ Alaska Native	Asian	Black/ African American	Hispanic/ Latino	Native Hawaiian/ Oth Pac Island	Non-Resident Alien/ International	Not Specified	Two or More Races	White	TOTAL
Archivists, Curators, and Museum Technicians	0	0	0	0	0	0	0	0	5	5
Business and Financial Operations Occupations	38	5	5	49	2	3	6	12	339	459
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations	11	7	7	18	1	2	4	5	185	240
Computer, Engineering, and Science Occupations	16	10	3	20	1	22	6	17	296	391
Graduate Assistants	8	12	10	54	0	94	9	29	415	631
Healthcare Practitioners and Technical Occupations	0	0	0	4	0	0	0	2	28	34
Librarians and Student and Academic Affairs and other Education Services Occupations	5	0	0	3	0	0	1	0	29	38
Management Occupations	4	4	3	5	0	1	4	2	95	118
Natural Resources, Construction, and Maintenance Occupations	6	1	2	21	0	0	1	0	67	98
Office and Administrative Support Occupations	23	3	4	39	1	0	4	4	163	241
Postsecondary Teachers	32	49	26	127	4	40	56	27	1,383	1,744
Production, Transportation, and Material Moving Occupations	6	0	2	4	0	0	1	1	27	41
Service Occupations	49	4	5	45	1	5	6	2	79	196
Student and Academic Affairs and Other Education Services Occupations	12	5	8	27	0	4	4	4	182	246
Temporary	26	9	8	51	0	8	12	18	249	381
Total	236	109	83	467	10	179	114	123	3,542	4,863

NOTE: Temporary hires are not counted in the IPEDS HR data, but are reflected in this report.

SOURCE: IPEDS HR Data, NAU Office of Institutional Research and Analysis





REGULAR FULL-TIME FALL 2017	Female	Male	Total
Archivists, Curators, and Museum Technicians	1	4	5
Business and Financial Operations Occupations	306	123	429
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations	135	95	230
Computer, Engineering, and Science Occupations	131	241	372
Healthcare Practitioners and Technical Occupations	16	6	22
Librarians and Student and Academic Affairs and other Education Services Occupations	28	8	36
Management Occupations	69	45	114
Natural Resources, Construction, and Maintenance Occupations	7	90	97
Office and Administrative Support Occupations	187	34	221
Postsecondary Teachers	583	568	1,151
Production, Transportation, and Material Moving Occupations		27	27
Service Occupations	99	95	194
Student and Academic Affairs and Other Education Services Occupations	167	73	240
Total	1,729	1,409	3,138

REGULAR PART-TIME FALL 2017	Female	Male	Total
Business and Financial Operations Occupations	23	7	30
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations	7	3	10
Computer, Engineering, and Science Occupations	10	9	19
Healthcare Practitioners and Technical Occupations	10	2	12
Librarians and Student and Academic Affairs and other Education Services Occupations	1	1	2
Management Occupations	4		4
Natural Resources, Construction, and Maintenance Occupations		1	1
Office and Administrative Support Occupations	19	1	20
Production, Transportation, and Material Moving Occupations	3	11	14
Service Occupations	1	1	2
Student and Academic Affairs and Other Education Services Occupations	3	3	6
Total	81	39	120

TEMPORARY PART-TIME FALL 2017	Female	Male	Total
Graduate Assistants	372	259	631
Postsecondary Teachers	382	211	593
Temporary	234	147	381
Total	988	617	1,605

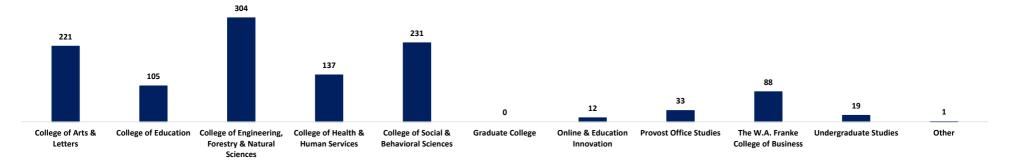
NOTE:Temporary hires are not counted in the IPEDS HR data, but are reflected in this report. SOURCE: IPEDS HR Data, NAU Office of Institutional Research and Analysis



### Full-time Faculty by College

FACULTY BY COLLEGE	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
College of Arts & Letters	166	175	195	198	216	226	222	219	221
College of Education	108	102	96	101	109	113	103	108	105
College of Engineering, Forestry & Natural Sciences	196	211	210	219	223	243	258	278	304
College of Health & Human Services	83	80	93	98	98	116	120	124	137
College of Social & Behavioral Sciences	156	157	157	161	189	204	205	209	231
Graduate College	2	0	0	0	0	0	0	0	0
Online & Education Innovation	1	1	1	5	6	10	15	15	12
Provost Office Studies	25	35	34	32	35	38	38	39	33
The W.A. Franke College of Business	74	70	72	74	78	82	86	86	88
Undergraduate Studies	2	5	5	12	18	23	21	16	19
Other	0	0	1	0	1	0	0	0	1
Total	813	836	864	900	973	1,055	1,068	1,094	1,151

### Full-time Faculty by College Fall 2017



NOTE: The Graduate College is an academic administrative and student service unit. Faculty teaching graduate courses are typically affiliated with their discipline in one of NAU's other academic colleges.

NOTE: In Fall 2017 Extended Campuses was reorganized into Online and Education Innovation

NOTE: Instruction/research staff employed full-time with regular assignment as instruction, including those with release time for research.

SOURCE: IPEDS HR Data, NAU Office of Institutional Research and Analysis

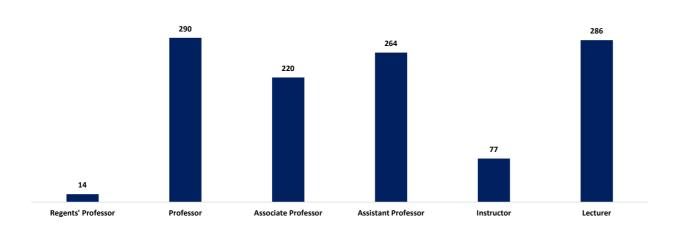


### Full-time Faculty by Rank and Tenure

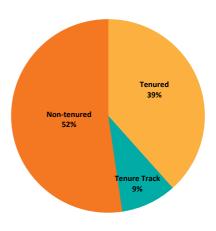
FACULTY RANK	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Regents' Professor	17	17	15	12	14	14	11	11	12	14
Professor	236	243	233	246	249	255	267	274	281	290
Associate Professor	193	203	189	192	206	214	224	213	205	220
Assistant Professor	226	201	198	190	188	189	213	223	246	264
Instructor	38	37	78	91	84	87	91	85	71	77
Lecturer	99	112	123	133	159	214	249	262	279	286
Total	809	813	836	864	900	973	1,055	1,068	1,094	1,151

FULL-TIME INSTRUCTIONAL FACULTY	Fall 2017	%
Tenured	442	38%
Tenure Track	107	9%
Non-tenured	602	52%
Total	1,151	100%

### Faculty Rank Fall 2017



### Full-time Faculty Tenure Status Fall 2017



Totals may be off due to rounding.

NOTE: Instruction/research staff employed full-time with regular assignment as instruction, including those with release time for research.

SOURCE: IPEDS HR Data, NAU Office of Institutional Research and Analysis





FACULTY RANK	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Regents' Professor	\$102,666	\$98,924	\$112,089	\$127,944	\$126,145	\$128,400	\$137,887	\$143,215	\$141,434	\$144,305
Professor	\$87,087	\$83,485	\$91,158	\$95,428	\$98,142	\$99,216	\$103,069	\$102,808	\$102,071	\$104,562
Associate Professor	\$64,310	\$63,780	\$67,676	\$69,286	\$71,839	\$73,058	\$74,839	\$75,621	\$75,982	\$78,330
Assistant Professor	\$54,913	\$55,315	\$57,933	\$58,946	\$59,414	\$61,098	\$62,579	\$62,581	\$64,103	\$66,073
Lecturer	\$50,428	\$49,036	\$51,756	\$51,648	\$52,313	\$52,157	\$52,895	\$53,125	\$52,421	\$54,095
Instructor	\$36,666	\$35,105	\$38,684	\$39,010	\$39,348	\$40,616	\$40,247	\$40,930	\$40,318	\$39,970
Weighted Average	\$70,538	\$69,328	\$74,303	\$77,364	\$79,410	\$80,773	\$82,699	\$82,951	\$82,963	\$85,050

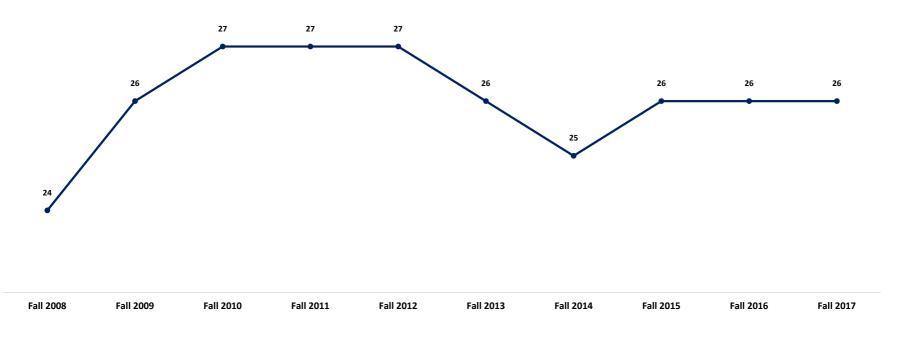


NOTE: Weighted average by proportion of Regents' Professors, Professors, and Assistant Professors. Instruction/research staff employed full-time with regular assignment as instruction, including those with release time for research. SOURCE: IPEDS HR Data, Office of Institutional Research and Analysis



	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
FTE Students	19,537	20,980	22,746	22,964	24,208	24,816	25,934	27,374	28,710	29,523
Full-time Faculty	809	813	836	864	900	973	1,055	1,068	1,094	1,151
FTE Students to Full-time Faculty	24	26	27	27	27	26	25	26	26	26

# Full-time Equivalent Students to Full-time Faculty Ten-year Trend



SOURCE: NAU Office of Institutional Research and Analysis



1,836,147

1,617,257



#### Fiscal Year 2018

Year Built		Building	Building Name	Gross Square Feet	Net Usable Square Footage	Year Built		Building	Building Name	Gross Square Feet	Net Usable Square Footage
1962		26	Adel Mathematics	43,488	39,893	1988		66	Health Professions	59,826	51,809
2007		49	Anthropology Laboratory	3,400	3,010	1966		32	Hotel and Restaurant Management (HRM) North	2,762	2,492
1972		56	Applied Research and Development	60,500	45,340	1963		33	HRM/Eugene M. Hughes Building	31,512	27,682
1953		37A	Ardrey Auditorium	37,635	33,346	1978		27A	Institute for Human Development	12,642	11,543
1988		47	Atmospheric Research Observatory/Lutz Telescope	2,175	1,563	1969		18	Liberal Arts	58,433	51,744
1958		76	Avian Cognition Laboratory	5,402	4,766	1960		72	Nursing	19,696	18,046
1981		23	Babbitt Academic Annex	39,033	34,548	1968	Renovated 2014	37	Performing and Fine Arts	127,982	114,510
1967		52	Bilby Research Center	19,174	17,338	1970		19	Physical Sciences	51,318	43,137
1989		21	Biological Sciences	86,964	77,797	1972		92	Ponderosa	10,464	9,250
1971		21B	Biological Sciences Annex	8,551	7,629	2007		74	Renewable Energy Test Facility	622	480
1989		18A	Biology Greenhouse	4,004	3,148	2012		90	School of Informatics, Computing, and Cyber Systems (Formerly University Services Building)	46,565	41,227
1998		97	CECMEE Field Station (Formerly Waster Water Training Facility)	1,547	1,420	2015		36	Science and Health Building	140,430	128,059
1968		80	Ceramics Complex	9,009	8,264	1960		20	Science Annex (Formerly Chemistry)	73,168	68,534
2014		80B	Ceramics Mixing Building	1,262	1,144	1994		17	Science Lab Facility	107,358	90,487
1958	Renovated 2004	16	Communications	94,365	85,885	1977		84	Sculpture Studio	4,200	4,102
1972		27	Eastburn Education	78,047	69,646	1972		99	Seismic Observatory	372	315
2009	Renovated 2005	69	Engineering and Natural Sciences	89,460	80,796	1992		70	Social and Behavioral Sciences West	71,312	64,485
1948		98C	Engineering Research	9,665	8,758	1935		93	South Beaver School	30,721	27,397
1977		98D	Extended Campus Operation Center (Formerly Anthropology)	9,624	8,707	2003		82	Southwest Forest Science Complex	72,137	58,692
1989		12	Geology	22,559	19,614	2003		65	The Raul H. Castro Social and Behavioral Sciences Bldg	63,321	54,578
1970		13	Geology Annex	7,904	7,007	2005		81	The W.A. Franke College of Business	120,308	100,048
1974		79	Greenhouse Complex	17,009	15,061	2000		88	Wettaw	80,221	73,960
										4 000 447	

NOTE: Square footage was calculated using the Postsecondary Education Facilities Inventory and Classification Manual (FICM): 2006 Edition

The measurement of all buildings to verify GSF is in process. 30 percent of buildings were verified in FY15, additional 60 percent verified in FY16 and are reflected in this report. The remaining 10% are new construction, renovations, or purchased buildings were verified in FY17. SOURCE: Facility Services

Fact Book 2017-2018 Facilities K1

44 Buildings



### Mountain Campus Residential Buildings

Fiscal Year 2018

### SINGLE HOUSING

SINGLE HOUSING				
Year Built	Building	Building Name	Gross Square Feet	Net Usable Square Footage
1967	46	Allen Hall	90,315	85,101
2009	29	Ernest Calderon Learning Community	108,808	89,468
1916	6	Campbell Hall*	17,186	14,379
1964	38	Cowden Learning Community	87,049	78,862
1940	89	Fountaine Apartments	1,638	1,428
1984	53	Gabaldon Hall	129,096	113,956
1960	31	Gillenwater Hall	46,775	40,914
1971	62	McConnell Hall	160,132	145,080
1962	40	McDonald Hall	33,402	28,984
2006	50B	McKay Village	161,897	152,369
1914	4	Morton Hall*	22,534	19,607
1990	55	Mountain View Hall	148,867	130,191
1935	5	North Hall*	22,724	19,811
2002	95	Pine Ridge Village	124,094	97,663
1962	39	Raymond Hall	61,467	54,021
1969	48	Reilly Hall	114,512	102,798
1962	13A	Roseberry Apartments	34,558	30,451
1966	42	Sechrist Hall	121,754	107,914
1905	9	Taylor Hall	31,603	27,239
1964	44	Tinsley Hall	89,475	77,896
1965	45	Wilson Hall	89,825	79,070
		21 Buildings	1,697,711	1,497,202
2012	75	The Suites (NAU ground lease - buildings owned by American Campus Communities)		
2012	59	Hilltop Townhomes (NAU ground lease - buildings owned by American Campus Communities)		
2017	87	Skyview (NAU ground lease-buildings owned by American Campus Communities)		

#### **FAMILY HOUSING**

Year Built	Building	Building Name	Gross	Square Feet	Net Usable Square Footage
1963	50	Campus Heights Apartments		56,541	43,553
1972	71	South Family Apartments		102,371	89,487
		2 Buildings		158,912	133,040

NOTE: Square footage was calculated using the Postsecondary Education Facilities Inventory and Classification Manual (FICM): 2006 Edition

The measurement of all buildings to verify GSF is in process. 30 percent of buildings were verified in FY15, additional 60 percent verified in FY16 and are reflected in this report. The remaining 10% are new construction, renovations, or purchased buildings were verified in FY17.

SOURCE: Facility Services

Fact Book 2017-2018 Facilities K2



### Mountain Campus Support Buildings

51 Buildings

3,081,355

2,885,465

Fiscal Year 2018									
Year Built	Building	Building Name	Gross Square Feet	Net Usable Square Footage	Year Built	Building	Building Name	Gross Square Feet	Net Usable Square Footage
1997	23A	Academic Annex	3,600	3,357	2013	96C	Mountain View Parking Structure	82,800	81,485
2016	86	Aquatic and Tennis Complex	123,341	115,877	2011	14	Native American Cultural Center	12,849	12,137
1918	11	Ashurst*	18,390	15,536	1949	24	North Heating and Cooling Plant	46,811	46,273
1976	51	Babbitt Administrative Center	29,423	25,560	1952	3	North Union 1899/Prochnow	31,277	31,243
1919	2	Blome*	18,817	16,589	1894	10	Old Main*	31,259	23,745
1967	35	Bookstore	47,804	39,345	1958	22	Peterson	39,439	34,389
1908	8	Bury	17,470	14,291	1991	57	Printing Services	5,111	4,888
1999	91	Centennial	10,997	9,846	2003	98B	Purchasing Services	9,624	8,832
1965	28	Cline Library	211,312	185,273	1926	15	Riles	28,211	22,979
1971	64	du Bois Center	92,946	84,001	2009	98F	RLSS Warehouse	17,203	16,406
1988	77	Facility Services	127,981	121,947	1972	68	Rolle Activity Center	47,697	44,184
1989	77A	Facility Services Annex	8,970	8,482	1973	47A	ROTC/Property Administration	25,182	23,929
1930	1	Gammage*	43,684	38,472	2012	96B	San Francisco Parking Structure	474,120	465,000
1967	43	Gateway Student Success Center	16,662	15,923	1970	67	South Heating and Cooling Plant	16,168	15,491
2013	78	Hazardous Waste Disposal	1,788	1,627	1970	85	South Recreation Complex	2,518	2,154
2011	25	Health and Learning Center	283,009	270,603	2016	60	Student and Academic Services	111,915	100,573
2008	58	High Country Conference Center and Parking Decl	167,563	153,998	2003	80A	Tea House	425	358
2001	82B	Hogan	480	442	1975	16A	University Marketing and Operations (Formerly Extended Campuses)	23,103	20,354
1976	96	Huffer Lane Facility	5,220	4,985	2003	98A	University Police	9,665	8,237
1986	54	Information Services	5,444	4,928	2013	30D	University Union Expansion	11,888	10,968
1989	54A	Information Systems/Telecom	22,702	21,951	1986	30A	University Union Dining Services	66,566	58,211
1996	54B	Information Systems Annex	2,985	2,783	1965	30	University Union Fieldhouse	88,019	84,129
2015	50A	International Pavilion	10,410	9,399	2008	30C	University Union Food Court	24,767	22,722
1994	83	KNAU/Mountain Campus Transit	11,893	10,824	1989	30B	University Union Student Administration	24,354	21,810
2006	96A	Knoles Drive Parking Structure	293,485	287,942	1977	73	Walkup Skydome	254,360	244,886
1970	61	Learning Resource Center	19,648	16,101	2009				
							54 Buildings	0.004.055	2 00F 40F

 $<sup>^*</sup>$ Listed on the National Registry of Historic Places on May 22, 1986 as the Northern Arizona Normal School District

SOURCE: Facility Services

Fact Book 2017-2018 Facilities K3

NOTE: Building 63 - South Dining has been absorbed into Building 64 - du Bois Center. 🛭

NOTE: Square footage was calculated using the Postsecondary Education Facilities Inventory and Classification Manual (FICM): 2006 Edition

The measurement of all buildings to verify GSF is in process. 30 percent of buildings were verified in FY15, additional 60 percent verified in FY16 and are reflected in this report. The remaining 10% are new construction, renovations, or purchased buildings were verified in FY17.



### Mountain Campus Buildings Summary

Fiscal Year 2018

Building Type	Gross Square Feet	Net Usable Square Footage
Academic Buildings	1,836,147	1,617,257
Residential - Single Housing	1,697,711	1,497,202
Residential - Family Housing	158,912	133,040
Support Facilities	3,081,355	2,885,465
TOTAL	6,774,125	6,132,964

### Land Acreage 683

### Mountain Campus Buildings Net Usable Square Footage FY18



NOTE: Square footage was calculated using the Postsecondary Education Facilities Inventory and Classification Manual (FICM): 2006 Edition

The measurement of all buildings to verify GSF is in process. 30 percent of buildings were verified in FY15, additional 60 percent verified in FY16 and are reflected in this report. The remaining 10% are new construction, renovations, or purchased buildings were verified in FY17. SOURCE: Facility Services

Fact Book 2017-2018 Facilities K4



### **Administrative Faculty**

The administrative faculty is made up of executive level administrative personnel including assistant/associate deans, directors, and executive directors.

### **Budgeted Full-time Faculty Equivalent (FTE)**

Budgeted full-time equivalent faculty is the sum of the appointment percentages of all faculty in a particular department, college or other unit. To calculate budgeted FTE faculty for a particular program, such as Instruction, each appointed percentage is multiplied by the percent of the individual's salary paid from that program, and then summed. For example, a professor in full-time appointment who receives one-half of his salary from Instruction and one-half from Organized Research would be counted as one (1.00) budgeted FTE faculty member with one-half (0.50) budgeted FTE to Organized Research.

#### Credit Hour or Student Credit Hour (SCH)

A credit hour is a unit of measurement assigned to a course and expressed in semester hours. The traditional purpose of SCH is to measure a student's progress toward a degree. The total SCH for a course are arrived by multiplying the number of official students by the number of credit hours. SCH are generated by the level of the course.

#### Ethnicity/Race Values (All Declared)

These ethnicity/race values are duplicated and represent one or more values per student.

### **Faculty**

The term "faculty" is not confined simply to those who teach. It refers to many people in the academic community whose responsibilities range from instruction to research, to public service and to administration, and in many cases a faculty member's responsibilities are made up of a combination of two or more functions.

#### Full-time Equivalent (FTE) Student

The FTE enrollment is the equivalent number of full-time students on the official census day of the semester. Equivalency is established by dividing the total number of SCH by the normal load of credit hours as follows. Lower division SCH are divided by fifteen to calculate FTE. Upper division SCH are divided by twelve to calculate FTE. Graduate SCH are divided by ten to calculate graduate FTE.

#### **Full-time Faculty**

Full-time Faculty are academic year appointments with the ranks of Regents' Professor, Associate Professor, Associate Professor, Lecturer and Instructor. Administrative faculty such as dean, associate dean, and directors, who hold faculty rank are included if they teach. Part-time faculty who are paid on a per class basis and graduate teaching assistants are excluded from this definition.

### **Full-time Graduate Student**

A graduate student who holds a bachelor's degree or equivalent, is taking courses at the post-baccalaureate level, and is enrolled for nine or more semester credits.

### **Full-time Undergraduate Student**

An undergraduate student who is enrolled for twelve or more semester credits.

### **General Operating Fund**

Is used to account for transactions related to the university's state-appropriated budget, as approved by the Arizona Legislature and Arizona Board of Regents.

Fact Book 2017-2018 Glossary





#### Headcount

The official number of students as identified by the census process.

### **Instructional Faculty**

The term instructional faculty generally refers to the academic rank of professor, associate professor, assistant professor, chairs, instructor, and lecturer in instructional departments. Part-time faculty and graduate assistants may be included depending upon the purpose of the count. Counts of faculty with instructional titles are as of a specific date, established by the federal government, November 1.

### **IPEDS Ethnicity/Race Values**

Ethnicity/Race based on the Integrated Postsecondary Education Data System (IPEDS) definitions. Ethnicity/Race is reported as unduplicated, one value per student.

### Off Campus (Financial Aid definition)

Students who do not meet self-supporting criteria and do not live with parents.

### On Campus (Financial Aid definition)

Students who do not meet the self-supporting criteria and live in residence halls.

### **Self-supporting**

Students born before January 1st 1993, veterans, graduate students, married students, orphans/wards of the court, students with legal dependents other than a spouse.

### **State Operating Budget**

The State Operating Budget is the primary budget at NAU. Two revenue sources support the state operating budget. The first, Collections, consists of student registration fees and tuition, along with some miscellaneous revenue and balance forward. The Arizona Board of Regents authorizes the universities to retain a portion of tuition and fee revenue for bonding debt service, plant projects, and some operating budgets not supported by the state. The remaining fee and tuition collections become a part of the state operating budget. The second major source of funding is General Funds-Arizona's general tax revenues. This amount is appropriated to the university as part of the annual legislative budget process.

Fact Book 2017-2018 Glossary

# NORTHERN ARIZONA



# UNIVERSITY

