

# Fact Book 2016-2017



Office of Institutional Research and Analysis
PO BOX 4132. Flagstaff AZ 86011. 928-523-5804. nau.edu/Institutional-Research
NAU is an Equal Opportunity/Affirmative Action Institution



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### **MISSION**

Our academic programs, research, public service, and creative endeavors enrich lives and create opportunities in Arizona and beyond. We develop solutions to challenges and drive innovation in a supportive, inclusive, and diverse environment.

### **VALUES**

**EXCELLENCE IN EDUCATION:** Offer a rigorous, high-quality education to all students

STUDENT SUCCESS: Place learner needs at the center of our academic and service planning, policies, and programs

**EDUCATIONAL ACCESS:** Provide all qualified students with access to higher education **DIVERSITY:** Achieve multicultural understanding as a priority of educational and civic life

INTEGRITY: Operate with fairness, honesty, and the highest ethical standards to sustain a community of trust

CIVILITY: Support a civil, engaging, and respectful campus climate

### STRATEGIC GOALS

STUDENT SUCCESS: Promote high levels of student access, engagement, achievement, and affordability

NATIONALLY RECOGNIZED RESEARCH EXCELLENCE: Expand the boundaries of knowledge to improve lives

GLOBAL ENGAGEMENT: Advance the internationalization of the university to prepare students for global citizenship

DIVERSITY, CIVIC ENGAGEMENT, AND COMMUNITY BUILDING: Promote issues of diversity, civility, democracy, citizenship, and community engagement and collaboration

**COMMITMENT TO NATIVE AMERICANS:** Become one of the nation's leading universities serving Native Americans **SUSTAINABILITY AND EFFECTIVENESS:** Exemplify a sustainable, innovative, and effective university community

Fact Book 2016-2017 1 Summary



### **OVERVIEW**

Founded in 1899, Northern Arizona University is a vibrant community committed to teaching as learning, research as innovation, and service as shared leadership. Northern Arizona University along with the University of Arizona and Arizona State University are governed by the constitutionally authorized Arizona Board of Regents and together constitute the Arizona University System. Northern Arizona University is a high-research university with its main campus located on a 683-acre site in Flagstaff, Arizona. NAU Extended Campuses are located at various community campus sites throughout the state and online.

Flagstaff is a growing city of an estimated 67,468 residents (U.S. Census Bureau, 2012), located on the Colorado Plateau at an elevation of 7,000 feet. Immediately north of the campus are the 12,633 foot-high San Francisco Peaks, which feature a major winter sports center. The university is at the junction of Interstate Highways 40 and 17, less than a three-hour drive from Phoenix and about five hours from Tucson; Albuquerque, New Mexico; and Las Vegas, Nevada. Flagstaff is served by the Amtrak transcontinental mainline, one major bus line, and a regional airline. In addition, Flagstaff is the home of such renowned scientific institutions as Lowell Observatory, the U.S. Naval Observatory's Flagstaff station, the U.S. Geological Survey's Branch of Astrogeology, and the Museum of Northern Arizona. These institutions are active participants in the university's educational and research programs. The university campus is surrounded by an environment of mountains, canyons, forests, deserts, lakes, and streams. Two major national parks, including the Grand Canyon, and six national monuments surround the Flagstaff area.

Northern Arizona University is dedicated to providing an outstanding undergraduate residential education strengthened by research, graduate and professional programs, and sophisticated methods of distance delivery. NAU has achieved national distinction as a leader in a number of areas, including environmental sustainability, innovative educational approaches, allied health professional education, and Native American educational partnerships. The university is also committed to student success, offering a number of academic planning tools to help students finish in four years and a guaranteed tuition program that ensures that students pay the same tuition over four years.

Northern Arizona University also partners with a variety of Arizona community colleges in an initiative called 2NAU to make it easier for students to complete their bachelor's degree. Students can be admitted to NAU while completing their associate's degree at their local community college. The Arizona community college partners for 2016-17 include Arizona Western College, Central Arizona College, Chandler Gilbert Community College, Cochise College, Coconino Community College, Dine College, Eastern Arizona College, Estrella Mountain Community College, GateWay Community College, Glendale Community College, Mesa Community College, Mohave Community College, Northland Pioneer College, Paradise Valley Community College, Phoenix College, Pima Community College, Rio Salado College, Scottsdale Community College, South Mountain Community College, Tohono O'odham Community College and Yavapai College.

The Extended Campuses division secured a \$1 million grant from the Lumina Foundation to develop a new model of competency-based bachelor's degree programing. The university's initial investment of \$3 million then helped implement the model now known as Personalized Learning. Personalized Learning offers self-paced, competency-based, direct-assessment programs of study leading to a bachelor's degree currently in five disciplines: Management, RN to BSN, Small Business Administration, Computer Information Technology, and Liberal Arts.





#### THE ORGANIZATION

Northern Arizona University is comprised of 10 academic colleges/divisions and offers 91 baccalaureates, 50 masters, and 14 doctoral degrees. In 2016-17, degree programs were organized into the colleges/divisions listed below:

**College of Arts and Letters** 

College of Education

**College of Engineering, Forestry and Natural Sciences** 

**College of Health and Human Services** 

**College of Social and Behavioral Sciences** 

**Extended Campuses** 

**Graduate College** 

**Provost Office Studies** 

The W.A. Franke College of Business

**Undergraduate Studies** 

#### THE STUDENTS

In Fall 2016, Northern Arizona University enrolled 30,368 students, with 21,820 located on the Mountain Campus in Flagstaff, Arizona, and the remaining 8,548 students enrolled at 22 other instructional sites throughout the state and online. There were 23,346 full-time students and 7,022 part-time students enrolled which translated into 28,710 full-time equivalent (FTE) students.

The university's enrollment for Fall 2016 consisted of 18,352 females and 12,016 males. Of these students, the majority (68%) were Arizona residents while 32% were from out of state, which includes 1,291 students from foreign countries. Undergraduate students made up 87% of the total student population. Another 3,862 students were enrolled in graduate programs.

Based on IPEDS ethnicity counts, the largest ethnic minority in the student population is Hispanic with 6,635 students, or 22% of the total enrollment. There were 1,625 students (5%) of the total enrollment who declared two or more races. Native American students attending NAU in Fall 2016 were affiliated with 127 separate tribes, the largest tribe being Navajo (Diné).



### THE FACULTY

For the 2016-17 academic year, Northern Arizona University employed 1,094 full-time instructional faculty members. Tenured faculty made up 39% of the full-time instructional faculty. The number of full-time, ranked, instructional faculty included 12 Regents' Professors, 281 Professors, 205 Associate Professors, 246 Assistant Professors, 279 Lecturers, and 71 Instructors. For Fall 2016, Northern Arizona University employed 569 part-time instructors with the majority through NAU Extended Campuses scattered throughout the state and online.

#### THE BUDGET

The fiscal year 2017 state budget expenditure authority totals \$250,600,300. Less than half of the budget, \$103,317,000 came from general fund state appropriations. State tuition and fees and miscellaneous revenue accounted for \$147,283,300 of the budget.

Half of the state operating budget, or \$130,401,139 was designated for Instruction. The second largest program, Institutional Support, was budgeted to receive \$37,980,557. The remaining state operating funds were budgeted such that Academic Support was estimated to receive \$30,059,683, Student Services \$24,271,930, Operation and Maintenance of Plant \$21,141,098, Public Service \$4,497,694, and Organized Research \$2,248,199.

### FINANCE, INSTITUTIONAL PLANNING AND ANALYSIS

A Fall 2016 organizational change resulted in the renaming of the Division of Institutional Effectiveness. The new Finance, Institutional Planning and Analysis (FIPA) division is now comprised of the Comptroller, Data Governance, Institutional Research and Analysis (IRA), Internal Audit, Strategic Planning, and the University Budget Office (UBO). FIPA supports the university's vision of excellence, access, and impact of effectively leading and managing its financial and business operations and developing NAU's resources. FIPA departments are committed to supporting all university entities by providing quality financial, accounts, data and administrative services.



### **Student Headcount History**

Fall Semester	Fall	Sen	nest	er
---------------	------	-----	------	----

YEAR	HEADCOUNT	YEAR	HEADCOUNT	YEAR
1899	23	1940	535	1990
1900	36	1950	677	1991
1910	92	1960	2,069	1992
1920	102	1970	8,160	1993
1930	476	1980	11,601	1994

YEAR	HEADCOUNT
1990	16,994
1991	17,698
1992	18,491
1993	18,817
1994	19,242

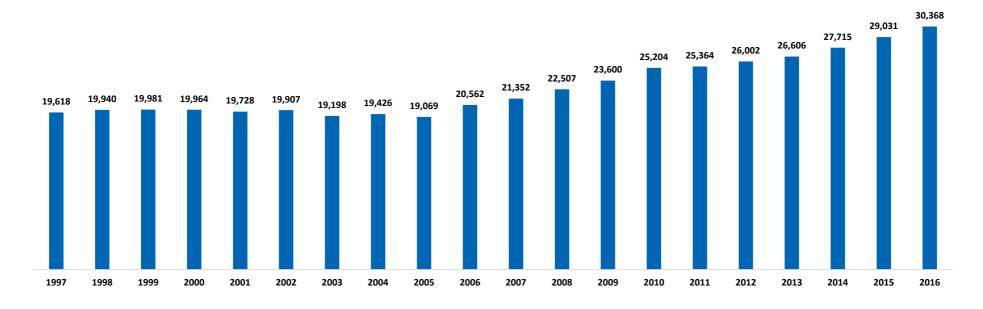
YEAR	HEADCOUNT
1995	20,131
1996	19,605
1997	19,618
1998	19,940
1999	19,981

YEAR	HEADCOUNT	YEAR
2000	19,964	2005
2001	19,728	2006
2002	19,907	2007
2003	19,198	2008
2004	19,426	2009

YEAR	HEADCOUNT
2005	19,069
2006	20,562
2007	21,352
2008	22,507
2009	23,600

YEAR	HEADCOUNT
2010	25,204
2011	25,364
2012	26,002
2013	26,606
2014	27,715
2015	29,031
2016	30,368

# Fall Semester Headcount 20-Year Trend



SOURCE: Official 21st Day Census-All Enrolled Students, NAU Office of Planning and Institutional Research, NAU Cline Library Special Collections and Archives



### Presidents and Institutional Names

YEAR	PRESIDENT
2014 -	Rita H. Cheng, B.S., M.B.A., Ph.D.
2001 - 2014	John D. Haeger, B.S., M.S., Ph.D.
2001 - 2001	Owen F. Cargol, B.S., M.Ed., Ed.D.
1994 - 2001	Clara M. Lovett, B.A., M.A., Ph.D.
1993 - 1994	Patsy B. Reed, B.S., M.S., Ph.D. (Interim)
1979 - 1993	Eugene M. Hughes, B.S., M.S., Ph.D.
1957 - 1979	J. Lawrence Walkup, B.S., B.A., M.Ed., Ed.D.
1947 - 1957	Lacey A. Eastburn, B.S.Ed., B.A., M.A., LL.D., Ed.D.
1945 - 1947	Tom O. Bellwood, A.B., A.M., LL.D., Ed.D.
1933 - 1944	Thomas J. Tormey, B.S., Ph.D.
1926 - 1933	Grady Gammage, A.B., A.M., LL.D.
1925 - 1926	Fasset A. Cotton, A.B., Ph.B., LL.D.
1920 - 1925	Lynn B. McMullen, B.S., A.M.
1919 - 1920	John O. Creager, A.B., A.M.
1918 - 1919	Guy E. Cornelius, B.Pd., Sc.B.
1909 - 1918	Rudolph H.H. Blome, B.S., Ph.D.
1899 - 1909	Almon N. Taylor, B.L., Ph.D.





President Rita Hartung Cheng

DATE	INSTITUTIONAL NAMES
1966	Northern Arizona University
1945	Arizona State College at Flagstaff
1929	Arizona State Teachers College at Flagstaff
1925	Northern Arizona State Teachers College
1899	Northern Arizona Normal School



Old Main



### Public Higher Reseach Universities

Alabama	Auburn University Main Campus The University of Alabama*	Maine	University of Maine*	Ohio	Bowling Green State University-Main Campus* Cleveland State University
	University of Alabama in Huntsville	Michigan	Central Michigan University		Kent State University Kent Campus*
	University of South Alabama	Michigan	Michigan Technological University		Miami University-Oxford
	Oniversity of South Alabama		Western Michigan University*		Ohio University-Main Campus*
Alaska	University of Alaska Fairbanks		Western Michigan Onliversity		University of Akron-Main Campus*
Alusku	Oniversity of Alaska Fallbanks	Mississippi	Jackson State University		University of Toledo
Arizona	Northern Arizona University	шооюогррг	Mississippi State University		Children of Tologo
71120114	Transfer Full Control City		University of Southern Mississippi	Oklahoma	Oklahoma State University-Main Campus
California	San Diego State University		Chinalony of Country in Modern Pp.	0	omanoma otato omrotony mam oampuo
Gamornia	University of California-Merced	Missouri	Missouri University of Science and Technology	Oregon	Portland State University
	Chineselly of Camerina mercea		University of Missouri-Kansas City	0.0go	. or mand chain chinicity
Colorado	University of Colorado Denver		University of Missouri-St Louis	Puerto Rico	University of Puerto Rico-Rio Piedras Campus
	University of Northern Colorado				
	<b>,</b>	Montana	Montana State University	Rhode Island	University of Rhode Island
Florida	Florida Agricultural and Mechanical University		The University of Montana		,
	Florida Atlantic University		,	South Carolina	Clemson University
	,	Nevada	University of Nevada-Las Vegas*		•
Georgia	Augusta University		University of Nevada-Reno	South Dakota	South Dakota State University
•	Georgia State University		•		University of South Dakota
		New Hampshire	University of New Hampshire-Main Campus		
Idaho	University of Idaho			Tennessee	University of Memphis
		New Jersey	New Jersey Institute of Technology		
Illinois	Illinois State University		Rutgers University-Newark	Texas	Texas A & M University-Commerce
	Northern Illinois University*				Texas State University
	Southern Illinois University Carbondale*	New Mexico	New Mexico State University-Main Campus		The University of Texas at El Paso
					The University of Texas San Antonio
Indiana	Ball State University	New York	SUNY at Binghamton		
	Indiana University-Purdue University-Indianapolis			Utah	Utah State University
		North Carolina	East Carolina University		
Kansas	Wichita State University*		North Carolina A & T State University	Vermont	University of Vermont
			University of North Carolina at Charlotte		
Louisiana	University of Louisiana at Lafayette		University of North Carolina at Greensboro*	Virginia	College of William and Mary
	University of New Orleans				George Mason University*
		North Dakota	North Dakota State University-Main Campus		Old Dominion University*
Maryland	University of Maryland-Baltimore County		University of North Dakota		
				Wyoming	University of Wyoming
lassachusetts	University of Massachusetts-Boston				

<sup>\*</sup>NAU ABOR-approved Peer Institutions including Georgia State University and George Mason University which are not Carnegie Peers

**NOTE:** Doctorate-granting Universities. Includes institutions that awarded at least 20 research doctoral degrees during the update year (excluding doctoral-level degrees that qualify recipients for entry into professional practice, such as the JD, MD, PharmD, DPT, etc.). Excludes Special Focus Institutions and Tribal Colleges.

SOURCE: Carnegie Classification 2015: Doctoral Universities - Higher research activity - Public

University of Massachusetts-Dartmouth University of Massachusetts-Lowell



### Living Alumni Distribution

Total Current Arizona Alumni 96,662 Total Current United States Alumni 146,450

TOP TEN STATES					
Arizona	66%	New Mexico	2%		
California	8%	Oregon	1%		
Colorado	3%	Nevada	1%		
Texas	2%	Illinois	1%		
Washington	2%	Utah	1%		



STATE	Alumni		
Alabama	200		
Alaska	1,023		
Arizona	96,662		
Apache County	1,564		
Cochise County	1,153		
Coconino County	15,165		
Gila County	864		
Graham County	765		
Greenlee County	101		
La Paz County	165		
Maricopa County	49,399		
Mohave County	2,149		
Navajo County	2,645		
Pima County	10,640		
Pinal County	2,632		
Santa Cruz County	505		
Yavapai County	5,006		
Yuma County	3,909		
Arkansas	226		
California	11,764		
Colorado	4,664		
Connecticut	300		
Delaware	54		
District of Columbia	108		
Florida	1,190		
Georgia	627		
Hawaii	582		
Idaho	929		
Illinois	1,332		
Indiana	415		
Iowa	368		
Kansas	406		
Kentucky	217		
Louisiana	209		

STATE	Alumni
JIAIL	Alullilli
Maine	147
Maryland	452
Massachusetts	474
Michigan	723
Minnesota	752
Mississippi	84
Missouri	579
Montana	591
Nebraska	274
Nevada	1,978
New Hampshire	190
New Jersey	388
New Mexico	2,293
New York	1,016
North Carolina	805
North Dakota	145
Ohio	653
Oklahoma	402
Oregon	2,188
Pennsylvania	664
Rhode Island	80
South Carolina	226
South Dakota	189
Tennessee	450
Texas	3,055
Utah	1,227
Vermont	144
Virginia	1,088
Washington	2,844
West Virginia	67
Wisconsin	602
Wyoming	404
Non-US Sites*	1,194
*includes international alums	, -
TOTAL	147,644

SOURCE: NAU Alumni Office-Addressable alumni as of 9/28/2016



"The title, 'Regents' Professor' is reserved for faculty members with exceptional achievements that have brought them national or international distinction. The title serves as recognition of the highest merit and unusual contributions to the quality of the individual's university."

Arizona Board of Regents Policy Manual 6-208

Name	Discipline	Year Appointed
Nancy Johnson, Ph.D	Earth Science and Sustainability	2016
Bruce Hungate, Ph.D	Biological Sciences	2015
Paul Beier, Ph.D	Forestry	2013
Edith Copley, Ph.D	Music	2013
Darrell Kaufman, Ph.D	Geology / Environmental Science	2013
William Grabe, Ph.D	English	2009
Lee Drickamer, Ph.D	Biological Sciences	2004
Raymond Michalowski, Ph.D	Criminal Justice	2004
Kiisa Nishikawa, Ph.D	Biological Sciences	2003
Jim Simmerman, MFA	English	2003
Paul Keim, Ph.D	Biological Sciences	2002
Thomas McPoil, Ph.D	Physical Therapy	2001
Zachary Smith, Ph.D	Political Science	2001
Karen Van Winkle-Swift, Ph.D	Biological Sciences	2001
Douglas Biber, Ph.D	English	2000
Stan L. Lindstedt, Ph.D.	Biological Sciences	1999
Michael R. Wagner, Ph.D.	Forestry	1999
Jill Dubisch, Ph.D	Anthropology	1998
Michael Eastman, Ph.D.	Chemistry	1998
SOURCE: Office of the Provost		

Name	Discipline	Year Appointed
Donald V. Bendel, Ph.D.	Fine Arts	1997
Curtis M. Hinsley, Jr., Ph.D.	History	1997
Graydon L. Berlin, Ph.D.	Geography and Public Planning	1996
Dean W. Blinn, Ph.D.	Biological Sciences	1996
William W. Covington, Ph.D.	Forestry	1995
Robert T. Trotter, II, Ph.D.	Anthropology	1995
Thomas G. Whitham, Ph.D.	Biological Sciences	1995
Dickson A. Mungazi, Ph.D.	Education	1994
Peter W. Price, Ph.D.	Biological Sciences	1994
Gina P. Cantoni, Ph.D.	Bilingual/Multicultural Education	1991
H. Lloyd Mogensen	Biological Sciences	1991
James D. Sexton, Ph.D.	Anthropology	1991
Monte M. Poen	History	1990
Stanley Beus, Ph.D	Geology	1989
Lawrence M. Perko, Ph.D.	Mathematics	1989
Russell P. Balda, Ph.D.	Biological Sciences	1988
J. Dale Nations, Ph.D.	Geology	1988
William J. Roosen, Ph.D	History	1988

SOURCE: Office of the Provost



## Calendar and Campus Facts

FALL SEMESTER 2016					
8/25/2016-8/29/2016	Welcome Week				
8/29/2016	Fall Semester Begins				
9/5/2016	Labor Day (University Closed)				
09/23/2016-09/25/2016	Family Weekend				
10/12/2016-10/20/2016	Homecoming Week				
11/11/2016	Veteran's Day (University Closed)				
11/24/2016-11/25/2016	Thanksgiving Break (University Closed)				
12/9/2016	Last Day of Instruction				
12/12/2016-12/15/2016	Finals Week				
12/16/2016	Fall Commencement				

WINTER SESSION 2016						
12/19/2016	Winter Session Instruction Begins					
12/26/2016-1/2/2017	Winter Closure (University Closed)					
1/13/2017	Last Day of Instruction					

SPRING SEMESTER 2017						
1/16/2017	Martin Luther King, Jr. Day (University Closed)					
1/17/2017	Spring Semester Begins					
3/13/2017-3/17/2017	Spring Break (No Classes)					
4/23/2017-4/29/2017	Honors Week					
5/5/2017	Last Day of Instruction					
5/8/2017-5/11/2017	Finals Week					
5/12/2017-5/13/2017	Spring Commencement					

SUMMER SESSIONS	5 2017
5/15/2017-6/2/2017	Three-week Session
5/15/2017-8/8/2017	Twelve-week Session
5/29/2017	Memorial Day (University Closed)
6/5/2017-7/3/2017	1st Five-week Session
6/5/2017-8/8/2017	Ten-week Session
7/4/2017	Independence Day (University Closed)
7/10/2017-8/8/2017	2nd Five-week Session



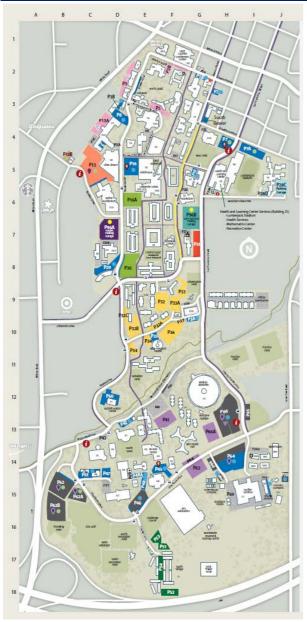
Founded	1899, Northern Arizona Normal School
J. Lawrence Walkup Sky Dome	1977, the second largest clear-span timber dome in the world
Largest Building	Walkup Sky Dome, 268,000 gross square feet
Oldest Building	1894, Old Main has housed offices, classrooms, laboratories, and served for a time as a dormitory
Local Attractions	Grand Canyon National Park, Sedona, Oak Creek Canyon, Lake Mary, San Francisco Peaks
Location	140 miles north of Phoenix at the junction of I-17 and I-40
Elevation	7,000 feet
Mascot	Louie the Lumberjack

CHMMED SESSIONS 2017

A6







BLDG	SEC	NAME	BLDG	SEC	NAME	BLDG	SEC	NAME
3	2-F	1899 Bar & Grill	43	7-F	Gateway Student Success Center	3A	2-E	Prochnow Auditorium
23A	4-F	Academic Annex	12	3-D	Geology	L10	3-G	Program in Intensive English
26	4-E	Adel Mathematics	13	3-D	Geology Annex	47A	9-G	Property Administration
46	8-F	Allen Hall	31	5-F	Gillenwater Hall	98B	14-I	Purchasing Services
98D	14-I	Anthropology	79	15-G	Greenhouse Complex	65	14-C	Raul H. Castro SBS
49	9-F	Anthropology Laboratory	25	5-H	Health and Learning Center	39	6-E	Raymond Hall
56	8-C	Applied Research & Development	66	14-E	Health Professions	48	9-F	Reilly Hall
37A	6-D	Ardrey Auditorium	58	1-F	High Country Conference Center	74	15-D	Renewable Energy Test Facility
47	9-G	A.R.O./Lutz Telescope	59	9-H	Hilltop Townhomes	98F	14-I	Residence Life Warehouse
11	3-E	Ashurst	5	2-F	Housing & Res Life Office(N. Hall)	15	3-E	Riles
29	7-E	Aspen Crossing	33	5-G	HRM/Eugene M. Hughes	68	15-E	Rolle Activity Center
23	4-F	Babbitt Academic Annex	96	14-C	Huer Lane Acquisitio	13A	3-D	Roseberry Apartments
51	12-D	Babbitt Administrative Center	19A	2-G	Human Resources Annex	47A	9-G	ROTC
52	10-E	Bilby Research Center	54B	8-C	Information Services Annex	96B	7-G	San Francisco Parking Garage
21	3-G	Biological Sciences	54	8-D	Information Services	17	3-F	Science Lab Facility
21B	4-G	Biological Sciences Annex	54A	8-D	Information Services/Telecom	90	8-C	School of Informatics, Computing, and Cyber S
18A	4-F	Biology Greenhouse	27A	4-C	Institute for Human Dvlpmnt	84	15-H	Sculpture Studio
2	2-E	Blome	83	15-I	KNAU	42	7-G	Sechrist Hall
35	6-F	Bookstore	96A	7-D	Knoles Parking Garage	83	15-I	Shuttle Services
8	3-F	Bury	61	13-E	Learning Resource Center	70	14-C	SBS West
6	2-F	Campbell Hall	18	3-F	Liberal Arts	L10	3-G	South Beaver School
50	9-D	Campus Heights Apartments	34	5-H	Lumberjack Stadium	63	14-E	South Dining
91	2-G	Centennial	75	13-E	The Suites	71	17-E	South Village
80	15-J	Ceramics Complex	62	14-G	McConnell Hall	67	14-F	South Heating and Cooling Plant
20	3-G	Chemistry	40	6-F	McDonald Hall	82	15-D	Southwest Forest Science Cmplx
28	5-D	Cline Library	50B	9-E	McKay Village	9	3-F	Taylor Hall
16	3-E	Communication	4	2-F	Morton Hall	44	7-E	Tinsley Hall
38	6-E	Cowden Learning Community	55	5-J	Mountain View Hall	16A	4-E	University Network
58A	1-F	Drury Hotel	14	4-D	Native American Cultural Center	98A	14-I	University Police
64	14-E	du Bois Center	24	4-E	North Heating and Cooling Plant	90	8-C	University Services
27	4-D	Eastburn Education	72	15-E	Nursing	30A	6-E	University Union/Dining Services
69	14-D	Engineering and Natural Sciences	10	3-E	Old Main	30C	5-E	University Union/Food Court
98C	14-I	Engineering Projects	91	3-G	Parking and Shuttle Services	30B	6-E	University Union/Student Services
16A	3-E	Extended Campuses	37	6-C	Performing & Fine Arts	81	13-D	W. A. Franke College of Business
77	15-I	Facility Services	22	4-F	Peterson	73	12-G	Walkup Skydome
77A	15-I	Facility Services Annex	19	3-G	Physical Sciences	21A	4-G	Wall Aquatic Center
30	5-E	Fieldhouse	95	12-F	Pine Ridge Village	97	16-G	Waste Water Training Facility
53	11-E	Gabaldon Hall	92	5-B	Ponderosa	88	2-G	Wettaw
1	2-E	Gammage	57	2-G	Printing Services	45	8-E	Wilson Hall

SOURCE:Parking Services, only locations listed on the Parking Map were included here



### Accreditations and Associations

Northern Arizona University is accredited by the Higher Learning Commission (HLC) to award bachelor, master and doctoral degrees. More information can be found at http://www.hlcommission.org. NAU's original institutional accreditation was granted in 1930 and is up for renewal in 2017. In addition, some programs are accredited by specialized agencies as listed below.



#### PROGRAM ASSOCIATIONS

Academic Credentials Evaluation Institute, Inc. (ACEI)

American Association for Leisure and Recreation Insurance (AALR)

American Association of Colleges for Teacher Education (AACTE)

American Association of Colleges of Nursing (AACN)

American Chemical Society (ACS)

American Council on the Teaching of Foreign Languages (ACTFL)

American Dental Association (ADA)

American Physical Therapy Association (APTA)

American Speech-Language-Hearing Association (ASHA)

Association for Fire Ecology (AFE)

Council for Exceptional Children (CEC)

Council on Hotel, Restaurant, and Institutional Education (CHRIE)

National Association for Sport and Physical Education (NASPE)

National Association for the Education of Young Children (NAEYC)

National Association of School Psychologists (NASP)

National Athletic Trainers' Association (NATA)

National Council for the Social Studies (NCSS)

National Council of Teachers of English (NCTE)

National Council of Teachers of Mathematics (NCTM)

National Recreation and Park Association (NRPA)

National Science Teachers Association (NSTA)

Physician Assistant Education Association (PAEA)

SOURCE: www.ncahigherlearningcommission.org, accreditation and association websites

#### STATEMENT OF AFFILIATION STATUS

Chief Executive Officer: Dr. Rita Cheng, President

Name change notes: Arizona State College to Northern Arizona University (1966)

HLC Institution ID: 1010

Current Accreditation Status: Accredited

Accreditation Date(s): (1930-.)

Participation Notes: Northern Arizona University-Yuma: Participating in the Academy for Assessment of Student Learning.

Year of Last PEAQ Comprehensive Evaluation: 2007 - 2008 Year of Next PEAQ Comprehensive Evaluation: 2017 - 2018

> Last Action: 10/15/2008 Legal Status: Public

Degrees Awarded: Bachelor's, Master's, Doctoral

#### PROGRAM ACCREDITATIONS

Accreditation Board for Engineering and Technology (ABET) - Computing Accreditation Commission

Accreditation Board for Engineering and Technology (ABET) - Engineering Accreditation Commission

Accreditation Commission for Programs in Hospitality Administration (ACPHA)

Accreditation Council for Business Schools and Programs (ACBSP) - NAU Yuma

Accreditation Council for Occupational Therapy Education (ACOTE)

Accreditation Review Commission on Education for the Physician Assistant (ARC-PA)

American Council for Construction Education (ACCE)

American Speech-Language-Hearing Association (ASHA)

Association to Advance Collegiate Schools of Business (AASCB International) - The W.A. Franke College of Business

Commission on Accreditation in Physical Therapy Education (CAPTE)

Commission on Accreditation of Athletic Training Education (CAATE)

Commission on Collegiate Nursing Education (CCNE)

Commission on Dental Accreditation (CODA)

Council for the Accreditation of Educator Preparation (CAEP)

Council for Accreditation of Counseling and Related Educational Programs (CACREP)

Council on Academic Accreditation in Audiology and Speech-Language Pathology (CAA)

Council on Accreditation of Parks, Recreation, Tourism and Related Professions (COAPRT)

Council on Social Work Education (CSWE)

National Association of Schools of Music (NASM)

Society of American Foresters (SAF)



### Institutional Surveys and Reports

### Please refer to the Institutional Research and Analysis website (nau.edu/Institutional-Research/Surveys/) for yearly survey reports

### CIRP: Cooperative Institutional Research Survey, New Freshmen Report

The Cooperative Institutional Research Program (CIRP) survey is a national study of the American Higher Education System sponsored by the American Council on Education and administered by the Higher Education Research Institute at the University of California-Los Angeles. This survey is designed to assess the demographic characteristics, past experiences, current opinions, as well as the aspirations of new incoming freshmen.

#### **FSSE: Faculty Survey of Student Engagement**

The Faculty Survey of Student Engagement (FSSE) was constructed to parallel the National Survey of Student Engagement (NSSE). The faculty version focuses on faculty perceptions of how often their students engage in different activities, the importance faculty place on various areas of learning and development, the types of interactions faculty have with students, and how faculty members organize class time. The pilot test of the FSSE was administered electronically as a web-only survey in spring 2003.

### **Graduating Senior Survey**

This survey assesses graduating senior student satisfaction and opinions about their experience at the university. Student satisfaction is measured in several areas: general academics, major department, faculty, skills development, advising, and experiences outside the classroom.

### HERI: Higher Education Research Institute-Faculty Satisfaction Survey

The survey extracts information regarding a variety of different faculty issues including teaching practices, research activities, interaction with students and colleagues, perceptions of institutional climate, as well as job satisfaction.

#### **NSSE: National Survey of Student Engagement Report**

This survey focuses on assessing student engagement, of freshmen compared to seniors, in the areas of academic challenge, active and collaborative learning, student-faculty interaction, enriching educational experiences, and the supportive campus environment at the Northern Arizona University. This is a national survey with comparative data from other four-year colleges or universities.

#### Sophomore Survey Report

This survey assesses sophomore student satisfaction and opinions about their experiences at the university. This survey is designed to assess the demographic characteristics, college related goals, hours per week spent working, frequency of classroom activities, importance of the instructors, satisfaction with service offices, as well as NAU's contribution to the personal growth of the university sophomore student.

#### Undergraduate Alumni /Job Placement Survey Report

The survey is administered to recent alumni graduating with bachelor's degrees to keep track of their graduate school or employment activities, and to have them reflect on their experience at the university. In addition to postgraduate activities, the alumni are asked to rate their satisfaction on such topics as the faculty, career preparation, advising, the extent to which they were helped in the development of certain basic skills, and their overall experience. This feedback from alumni allows NAU to shape programs to help the university better meet the academic and personal needs of future students.

SOURCE: NAU Office of Institutional Research and Analysis





Fall 2016

STUDENT LEVEL	Headcount	%
Undergraduate	26,506	87%
Graduate	3,862	13%
Total	30,368	100%

GENDER	Headcount	%
Undergraduate Students		
Men	10,807	41%
Women	15,699	59%
Total	26,506	100%
Graduate Students		
Men	1,209	31%
Women	2,653	69%
Total	3,862	100%

NEW UNDERGRADUATES	Headcount	%
First-time Freshmen*	5,607	66%
New Transfers*	2,893	34%
Total	8,500	100%

CAMPUS	Headcount	%
Flagstaff Mountain**	22,134	73%
Community Campuses	2,059	7%
Online	5,644	19%
Yuma	531	2%
Total	30,368	100%

<sup>\*</sup>Based on Revised CO2 Cohort

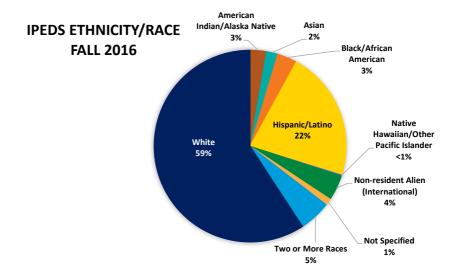
Due to rounding, percentages may not equal 100.

SOURCE:	Official 21st	Dav	Census-	- All Enrolled St	udents. NAU	Office of Institutional	I Research and Analysis

FULL-TIME/PART-TIME	Headcount	%
Undergraduate Students		
Full-time	21,494	81%
Part-time	5,012	19%
Total	26,506	100%
Graduate Students		
Full-time	1,852	48%
Part-time	2,010	52%
Total	3,862	100%

RESIDENCY	Headcount	%
Resident	20,746	68%
Nonresident	9,622	32%
Total	30,368	100%

IPEDS ETHNICITY/RACE	Headcount	%
American Indian/Alaska Native	825	3%
Asian	582	2%
Black/African American	1,007	3%
Hispanic/Latino	6,635	22%
Native Hawaiian/Other Pacific Islander	79	<1%
Non-resident Alien (International)	1,291	4%
Not Specified	342	1%
Two or More Races	1,625	5%
White	17,982	59%
Total	30,368	100%



<sup>\*\*</sup> Includes the Phoenix Biomedical Campus





#### Fall 2016

AGE	Average	Median
Undergraduate	23	20
Graduate	34	31
First-time Freshmen	18	18

STATE BUDGET	

FY 2017 Expenditure Authority **\$250,600,300** 

FULL-TIME FACULTY/STAFF	
Faculty	1,094
Other employees	1,952
Total	3,046

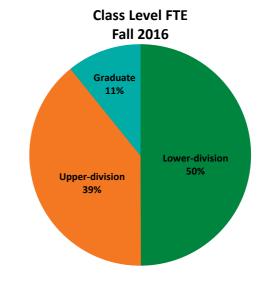
ON-CAMPUS HOUSING*	
Capacity	7,719
Occupancy	7,626
Singles units	1%
Doubles units	42%
Triples/suites	33%
Apartments	25%

LOWER DIVISION MAIN CLASS SIZE DISTRIBUTION						
2-9	10-19	20-29	30-39	40-49	50-99	100+
2%	17%	32%	18%	9%	16%	6%

CLASS LEVEL	SCH	FTE
Lower-division	215,100	14,340
Upper-division	135,267	11,272
Graduate	30,979	3,098
Total	381,346	28,710

TOP 5 UNDERGRADUATE ACADEMIC PLANS	Headcount	%
Criminology and Criminal Justice (BS)	1,056	4%
Biomedical Sciences (BS)	1,008	4%
Nursing (BSN)	988	4%
Nursing-Option for Registered Nurses (BSN)	951	4%
Mechanical Engineering - Major (BSE)	932	4%

TOP 5 GRADUATE ACADEMIC PLANS	Headcount	%
Physical Therapy- Entry Level (DPT)	259	7%
Educational Leadership - Principal K-12 (MED)	251	7%
Administration (MADM)	234	6%
Educational Leadership - Community College/Higher Edu (MED)	196	5%
Human Relations (MED)	147	4%



<sup>\*</sup>American Campus Communities' Hilltop Townhomes and The Suites are not included in these data.

Due to rounding, percentages may not equal 100.

SOURCE: Official 21st Day Census—All Enrolled Students, NAU Office of Institutional Research and Analysis



### Approved Arizona Board of Regents Peers Institutions for NAU

SCHOOL	Enrollment Total	Enrollment Undergraduate	Enrollment Graduate	Bachelor's Awards	Master's Awards	Doctorates Awards	UG % Diversity	UG % Full-time	High School Top Ten %*
Bowling Green State University - Main Campus	16,908	14,334	2,574	2,893	753	82	18%	92%	12%
George Mason University	33,929	23,066	10,863	4,996	2,943	403	47%	80%	21%
Georgia State University	32,058	25,140	6,918	4,771	2,086	475	69%	75%	16%
Kent State University - Main Campus	30,067	23,607	6,460	4,755	1,640	278	17%	81%	14%
Northern Arizona University	29,021	25,115	3,906	4,964	1,220	127	35%	81%	22%
Northern Illinois University	20,130	15,027	5,103	3,468	1,434	253	40%	88%	13%
Ohio University - Main Campus	29,157	23,513	5,644	6,338	1,599	310	12%	74%	16%
Old Dominion University	24,672	20,101	4,571	3,858	1,081	254	46%	76%	8%
Southern Illinois University - Carbondale	17,292	13,031	4,261	3,259	1,165	347	32%	87%	10%
The University of Alabama	37,098	31,958	5,140	5,662	1,672	523	19%	90%	37%
University of Akron - Main Campus	23,101	19,093	4,008	3,178	1,107	273	21%	80%	16%
University of Maine	10,922	9,297	1,625	1,554	326	69	10%	87%	19%
University of Nevada - Las Vegas	28,600	23,796	4,804	3,832	1,046	358	60%	74%	23%
University of North Carolina - Greensboro	19,393	16,091	3,302	2,832	762	129	44%	84%	13%
Western Michigan University	23,529	18,567	4,962	3,768	1,387	117	23%	83%	13%
Wichita State University	14,240	11,501	2,739	1,976	828	101	27%	75%	20%

NOTE: IPEDS College Navigator Fall 2015 enrollment and IPEDS Data Center 2014/15 (first major) awards data.

Fact Book 2016-2017 B3 Fast Facts

<sup>\*</sup> Based on US News Fall 2015 Data



PROGRAM	Bachelor's	Master's	Doctorate	PROGRAM	Bachelor's	Master's	Doctorate	PROGRAM	Bachelor's	Master's	Doctorate
Accountancy	BSACCY			Dental Hygiene	BSDH			Mechanical Engineering	BSE		
Administration		MADM		Early Childhood Education	BSED	MED		Microbiology	BS		
Anthropology	BA	MA		Earth Science & Env Sustainability			PHD	Modern Languages	BA		
Applied Computer Science	BS			Educational Leadership		MED	EDD	Music	BA	MM	
Applied Criminology		MS		Educational Psychology			PHD	Music Performance	BMUS		
Applied Geospatial Sciences		MS		Educational Technology		MED		Music Secondary Education	BMED		
Applied Indigenous Studies	BA, BS			Electrical Engineering	BSE			Nursing	BSN	MS	
Applied Linguistics			PHD	Elementary Education	BSED	MED		Nursing Practice			DNP
Applied Physics		MS		Engineering		MENG, MS		Occupational Therapy			OTD
Applied Science	BAS			English	BA	MA		Parks & Recreation Management	BS		
Applied Sociology		MA		Environmental Engineering	BSE			Philosophy	BA		
Astronomy	BS			Environmental Sciences	BS			Philosophy, Politics & Law	BA		
Astronomy and Planetary Sciences			PHD	Environmental Sciences and Policy		MS		Photography	BS		
Athletic Training		MS		Environmental and Sustainability Studies	BA, BS			Physical Therapy			DPT
Bilingual & Multicultural Education		MED		ESL and Bilingual Education		MED		Physician Assistant Studies		MPAS	
Bioengineering			PHD	Exercise Science	BS			Physics	BS		
Biological and Ecological Sciences	BS			Finance	BSBA			Political Science	BA, BS	MA	PHD
Biology	BS	MS	PHD	Forest Science			PHD	Psychological Sciences	BA, BS	MA	
Biomedical Science	BS			Forestry	BSF	MF, MSF		Psychology	В		
Business Administration	BBA	MBA		Geographic Science & Community Plng	BS			Public Administration	В	MPA	
Business Economics	BSBA			Geology	BS	MS		School Psychology		EDS	
Career & Technical Education		MED		Global Business Administration		MGBA		Science Teaching		MA	
Chemistry	BS	MS		Health Sciences	BS			Secondary Education	BSED	MED	
Civil Engineering	BSE			History	BA, BS	MA		Small Business Administration	BA, BS		
Climate Science & Solutions		MS		Hotel & Restaurant Management	BS			Social Work	BASW, BSW		
Clinical Mental Health Counseling		MA		Human Relations		MED		Sociology	B, BS		
Clinical Speech-Language Pathology		MS		Informatics and Computing			PHD	Spanish	BA	MAT	
Communication		MA		Information Systems	BSBA			Special & Elementary Education	BSED		
Communication Studies	BA, BS			Interdisciplinary Studies	B, BA, BS			Special Education		MED	
Comparative Cultural Studies	BA			Interior Design	BS			Statistics		MS	
Computer Science	BSCS			International Hospitality Management	BS			Studio Art	BFA		
Construction Management	BS			Journalism	BSJOUR			Sustainable Communities		MA	
Counseling, School Counseling		MED		Justice Studies	В			Teaching English as a Second Language		MA	
Counseling, Student Affairs		MED		Liberal Arts	BA, BS			Teaching Science with Certification		MAT	
Creative Media and Film	BS			Management	BSBA			Theatre	BA, BS		
Creative Writing		MFA		Marketing	BSBA			University Studies	BUS		
Criminology & Criminal Justice	BS			Mathematics	BS	MS		Visual Communication	BFA		
Curriculum & Instruction			EDD	Mathematics Education		MS		Women's and Gender Studies	BS		

SOURCE: NAU Office of Institutional Research and Analysis

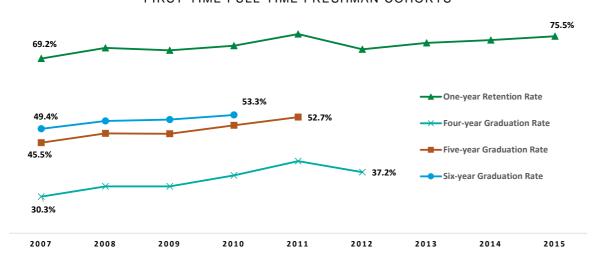


### Retention and Graduation Rates

Entering Fall	First-time Full-time Freshmen	One-year Retention Rate	Four-year Graduation Rate	Five-year Graduation Rate	Six-year Graduation Rate
2007	2,878	69.2%	30.3%	45.5%	49.4%
2008	3,247	72.2%	33.2%	48.1%	51.6%
2009	3,377	71.5%	33.2%	48.0%	52.0%
2010	3,739	72.8%	36.3%	50.4%	53.3%
2011	3,194	76.1%	40.3%	52.7%	
2012	4,088	71.8%	37.2%		
2013	4,341	73.6%			
2014	4,382	74.4%			
2015	4,662	75.5%			
2016	5,010				

### RETENTION AND GRADUATION RATES

FIRST-TIME FULL-TIME FRESHMAN COHORTS





SOURCE: NAU Office of Institutional Research and Analysis



## Student Demographics

### Fall 2016

UNDERGRADUATE STUDENTS	Headcount	%
High School Concurrent	4	<1%
Freshmen	7,003	26%
Sophomores	5,201	20%
Juniors	6,290	24%
Seniors	7,415	28%
Non-degree	102	<1%
Post Baccalaureate	491	2%
Total	26,506	100%

UNDERGRADUATE RESIDENCY	Resident	Non- resident
Full-time	14,059	7,435
Part-time	3,840	1,172
Total	17,899	8,607

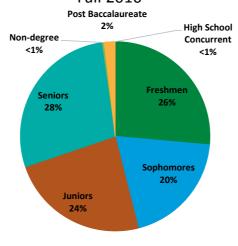
UNDERGRADUATE AGE	Average	Median
Freshmen	19	18
Sophomores	21	19
Juniors	24	21
Seniors	26	23

GRADUATE STUDENTS	Headcount	%
Masters*	3,017	78%
Doctorates	740	19%
Non-degree	105	3%
Total	3,862	100%

GRADUATE RESIDENCY	Resident	Non- resident
Full-time	1,170	682
Part-time	1,677	333
Total	2,847	1,015

GRADUATE AGE	Average	Median
Masters*	34	31
Doctorates	33	29

### Undergraduate Breakdown Fall 2016



IPEDS ETHNICITY/RACE	Headcount	%
American Indian/Alaska Native	825	3%
Asian	582	2%
Black/African American	1,007	3%
Hispanic/Latino	6,635	22%
Native Hawaiian/Oth Pac Island	79	<1%
Non-resident Alien (International)	1,291	4%
Not Specified	342	1%
Two or More	1,625	5%
White	17,982	59%
Total	30,368	100%

ALL DECLARED ETHNICITY/RACE VALUES	Count	%
American Indian/Alaska Native	1,516	4%
Asian	1,616	4%
Black/African American	1,772	5%
Hispanic/Latino	6,651	18%
Native Hawaiian/Oth Pac Island	558	2%
Not Specified	1,458	4%
White	22,439	62%
Total	36,010	100%

 $\underline{\textit{IPEDS Ethnicity/Race}} \text{ are unduplicated and represent one value per student}$ 

<u>All Declared Ethnicity/Race values</u> are duplicated and represent one or more values per student

<sup>\*</sup>Includes Master's Certificate students
Due to rounding, percentages may not equal 100
SOURCE: Official 21st Day Census— All Enrolled Students



### First-time Freshman Profile

FRESHMAN ENROLLMENT BY RESIDENCY	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Resident	2,100	2,392	2,412	2,643	2,444	2,558	2,799	3,011	3,263	3,508
Non-resident	986	1,109	1,195	1,415	1,374	1,634	1,922	1,877	1,954	2,097
Total	3,086	3,501	3,607	4,058	3,818	4,192	4,721	4,888	5,217	5,605
AVERAGE TEST SCORES AND HIGH	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
SCHOOL GPA										
SAT	1057	1051	1050	1062	1065	1056	1047	1045	1037	1045
ACT	22	23	23	23	23	23	23	23	23	23
High School GPA	3.4	3.4	3.4	3.4	3.5	3.5	3.4	3.5	3.5	3.6

HIGH SCHOOL GPA	2.5 - 3.0	>3.0 - 3.5	>3.5
2006	19%	36%	43%
2007	18%	36%	44%
2008	20%	33%	45%
2009	19%	35%	44%
2010	17%	37%	44%
2011	19%	33%	46%
2012	19%	33%	46%
2013	20%	33%	45%
2014	17%	31%	50%
2015	15%	29%	54%
2016	12%	27%	54%

TOP TEN STATES	Headcount	%
California	1,160	21%
Colorado	130	2%
Hawaii	108	2%
Nevada	107	2%
Washington	68	1%
New Mexico	57	1%
Oregon	45	1%
Alaska	38	1%
Texas	34	1%
Illinois	29	1%

TOP MAJORS	%
Nursing	7%
Biomedical Science	6%
Business Preparation	5%
Psychological Sciences	5%
Criminology and Criminal Justice	5%
Exercise Science	5%
Biology	4%

RETENTION RATE	
Fall 2015 to 2016	
First-time Full-time Freshmen	76%

GRADUATION RATE	
Fall 2010 First-time, Full-time Freshmen	Cohort
Four Years or fewer	36%
Six Years	53%

As off 9/5/2017

Effective 2014-2015 edition Fact Book, deceased students have been removed from cohort counts SOURCE: NAU Office of Institutional Research and Analysis Revised Cohort (CO2) Files

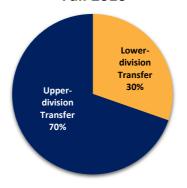


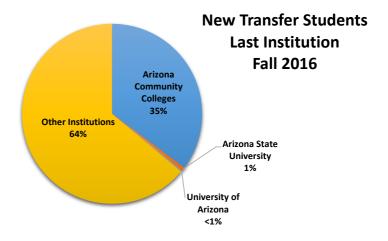
### New Transfer Student Profile

ENROLLMENT BY LEVEL	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Lower-division Transfer	695	691	631	776	746	710	717	814	895	878
Upper-division Transfer	1,144	1,152	1,343	1,531	1,554	1,655	1,758	1,968	2,133	2,015
Total	1,839	1,843	1,974	2,307	2,300	2,365	2,475	2,782	3,028	2,893
LAST INSTITUTION	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Arizona Community Colleges	1,232	1,209	1,299	1,465	1,463	1,462	1,382	1,339	1,377	1,019
Arizona State University	73	58	72	58	62	57	59	52	41	17
University of Arizona	37	44	40	50	39	49	27	37	26	8
Other Institutions	497	532	563	734	736	798	1,007	1,354	1,585	1,849
Total	1,839	1,843	1,974	2,307	2,300	2,366	2,475	2,782	3,029	2,893

RETENTION RATE	
Fall 2015 Full-time Transfer Cohort to Fall 2016	
Lower-division Transfer Students	73%
Upper-division Transfer Students	73%
SIX-YEAR GRADUATION RATE	
Fall 2010 Full-time Transfer Cohort	
Lower-division Transfer Students	59%
Upper-division Transfer Students	73%

### New Transfer Students Fall 2016





As off 9/5/2017
Effective 2014-2015 edition Fact Book, deceased students have been removed from cohort counts
SOURCE: NAU Office of Institutional Research and Analysis Revised Cohort (CO2) Files



## New Transfer Student Campus Profile

FLAGSTAFF MOUNTAIN	Fall	Fall	Fall	Fall	Fall	Fall	Fall	Fall	Fall	Fall
<b>Enrollment by Transfer Cohort</b>	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Lower-division Transfer	495	528	462	598	535	506	543	536	575	536
Upper-division Transfer	425	404	441	542	503	503	520	506	561	519
Total	920	932	903	1,140	1,038	1,009	1,063	1,042	1,136	1,055

FLAGSTAFF MOUNTAIN Retention Rate	
Fall 2015 Full-time Transfer Cohort to Fall 2016	
Lower-division Full-time Transfer Students	75%
Upper-division Full-time Transfer Students	83%

FLAGSTAFF MOUNTAIN Six-year Graduation Rate	
Fall 2010 Full-time Transfer Cohort	
Lower-division Full-time Transfer Students	56%
Upper-division Full-time Transfer Students	72%

EXTENDED CAMPUSES Enrollment by Transfer Cohort	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Lower-division Transfer	200	163	169	178	211	205	174	278	320	342
Upper-division Transfer	719	748	902	989	1,051	1,152	1,238	1,462	1,573	1,499
Total	919	911	1,071	1,167	1,262	1,357	1,412	1,740	1,893	1,841

EXTENDED CAMPUSES Retention Rate	
Fall 2015 Full-time Transfer Cohort to Fall 2016	
Lower-division Transfer Students	67%
Upper-division Transfer Students	67%

EXTENDED CAMPUSES Six-year Graduation Rate	
Fall 2010 Full-time Transfer Cohort	
Lower-division Transfer Students	73%
Upper-division Transfer Students	74%

As off 9/5/2017 SOURCE: NAU Office of Institutional Research and Analysis



## Students by State

### Fall 2016

STATE	Headcount	STATE	Headcount
Alabama	19	Montana	36
Alaska	156	Nebraska	9
Arizona	19,995	Nevada	317
Arkansas	6	New Hampshire	12
California	4,859	New Jersey	33
Colorado	459	New Mexico	233
Connecticut	11	New York	50
Delaware	9	North Carolina	32
District of Columbia	1	North Dakota	12
Florida	70	Ohio	43
Georgia	28	Oklahoma	9
Hawaii	314	Oregon	161
Idaho	96	Pennsylvania	48
Illinois	146	Rhode Island	4
Indiana	22	South Carolina	17
Iowa	16	South Dakota	13
Kansas	18	Tennessee	24
Kentucky	7	Texas	158
Louisiana	12	Utah	89
Maine	10	Vermont	5
Maryland	21	Virginia	44
Massachusetts	29	Washington	282
Michigan	32	West Virginia	3
Minnesota	54	Wisconsin	50
Mississippi	8	Wyoming	26
Missouri	35	Unknown or Foreign	2,225
		Total	30,368

	TOP TEN ST	<b>TATES</b>	
Arizona	66%	Washington	1%
California	16%	New Mexico	1%
Colorado	2%	Oregon	1%
Nevada	1%	Texas	1%
Hawaii	1%	Alaska	1%



SOURCE: Official 21st Day Census- All Enrolled Students (based on U.S. Citizenship, First Known Home State)

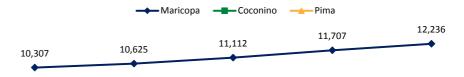


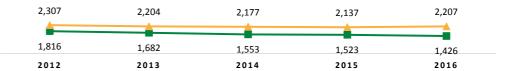
### Arizona Students by County

#### Fall 2016

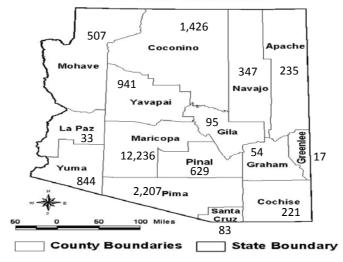
ARIZONA COUNTY	Headcount	%
Maricopa	12,236	61%
Pima	2,207	11%
Coconino	1,426	7%
Yavapai	941	5%
Yuma	844	4%
Pinal	629	3%
Mohave	507	3%
Navajo	347	2%
Apache	235	1%
Cochise	221	1%
Gila	95	1%
Santa Cruz	83	<1%
Graham	54	<1%
La Paz	33	<1%
Greenlee	17	<1%
Not Specified	120	1%
Total	19,995	100%

## TOP THREE ARIZONA COUNTIES FALL SEMESTER TREND





### **Arizona Counties**





**Student Characteristics** 

Note: Will not match residency numbers

SOURCE: Official 21st Day Census-All Enrolled Students (based on U.S. Citizenship, First Known Home State and First Known Home County)



### Native American Students

Fall 2016							
TRIBE	Headcount	TRIBE	Headcount	TRIBE	Headcount	TRIBE	Headcount
Acoma Pueblo	5	Colville Confederated Tribes	1	Nondalton Village	1	Sioux - Standing Rock	3
Aleut Alaskan	4	Comanche Tribes	3	Ohkay Owingeh (formerly Pueblo of San Juan)	1	Sioux - Upper Community, MN	1
Apache - Mescalero Tribe of NM	8	Cowlitz Tribe	1	Omaha Tribe	2	Sioux - Yankton Tribe of SD	1
Apache - Tonto Tribe of AZ	1	Creek Ntn - Muscogee / Muckleshoot	10	Oneida Tribe of WI	1	Sisseton-Wahpeton Oyate of Lake Traverse Res., SD	1
Apache - White Mountain of Fort Apache Res., AZ	25	Delaware Nation	2	Osage Tribe	5	Sitka Tribe of AK	1
Apache Jicarilla Ntn NM	4	Fort Berthold - Three Affiliated Tribes	2	Ottawa Indians - Little River Band	1	Spokane Tribe	1
Apache Tribe of Oklahoma	4	Fort Mojave Tribe	1	Paiute - Pyramid Lake, NV	1	Taos Pueblo	1
Apache Tribe of the San Carlos Reservation, Arizon	11	Gila River Reservation	15	Paiute - Yerington Tribe	1	Tohono O'Odham Nation	17
Apache Yavapai	3	Ho-Chunk Nation	1	Paiute Shoshone Tribes - Duck Valley Reservation	1	Tule River Indian Tribe	1
Arapahoe Tribe of the Wind River Res	1	Hoopa Valley Tribe	1	Paiute Shoshone Tribes Bishop Colony	2	Tuscarora Nation	1
Asa'carsarmiut Tribe	1	Hopi Tribe	56	Pascua Yaqui Tribe	21	Ute - Southern Tribe of CO	3
Assiniboine and Sioux Tribes, Fort Peck Res., MT	1	Hualapai	5	PEORIA - OK	1	Ute Mountain Tribe of CO, NM & UT	1
Blackfeet Tribe	27	Hydaburg Cooperative Association	1	Ponca Tribe - NE	1	Wampanoag Tribe	1
Cahuilla Mission - Morongo Band	1	Inupiat Community of the Arctic Slope	2	Potawatomi Citizen Nation of OK	6	Warm Springs Confederated	1
Chalkyitsik Village	1	Iowa Tribe of Kansas and Nebraska	2	Potawatomi Nation - Prairie Band, KS	3	White Mountain (Native Village of), AK	1
Chefornak	1	Isleta (Pueblo of) NM	1	Pottawatomi - Match-e-be-nash-she-wish Band	2	Wichita and Affiliated Tribes	1
Chemehuevi Tribe	3	Karuk Tribe	1	Puyallup Tribe	1	Winnebago Tribe	1
Cherokee - Eastern Band of NC	26	Kaw Nation	1	Quechan Tribe	3	Wyandotte Nation	5
Cherokee - United Keetowah Band OK	10	Keweenaw Bay Indian Community	1	Salish & Kootenai of Flathead Res	2	Yakama - Confederated Tribes & Bands, WA	1
Cherokee Nation, OK	103	Kickapoo Traditional Tribe - TX	1	Salt River Pima Maricopa Indian Community	11	Yavapai - Prescott Tribe of AZ	2
Cheyenne-Arapahoe Tribes of OK	2	Kiowa Tribes	3	San Felipe Pueblo	1	Yavapai Nation - Fort McDowell, AZ	2
Cheyenne - Northern Tribe of MT	2	Klamath Tribes	2	Santa Domingo Pueblo	4	Ysleta Del Sur Pueblo	1
Chickasaw OK	14	Kumeyaay - Ewiiaapaayp Band	4	Scammon Bay	1	Zuni	9
Chippewa-Cree of Rocky Boy's Reservation	2	Laguna Pueblo	3	Seminole Nation OK	3	Unknown	292
Chippewa - Lac Courte Oreilles of Lake Superior	1	Luiseno Mission - Pechanga Band	3	Seminole Tribe FL	2	Total	1516
Chippewa - Saginaw	1	Lummi Tribe	1	Seneca Indians - Tonawanda Band	1	Official Census Count	825
Chippewa - Turtle Mountain Band	4	Menominee Indian Tribe	1	Seneca Nation of NY	1		
Chippewa MN - 6 Component Reservations	4	Micmac - Aroostook Band	1	Shoshone-Bannock Tribes of Fort Hall Reservation	1		
Chippewa Sault Ste. Marie	3	Modoc Tribe	1	Shoshone - Death Valley Timbi-Sha Band	2	TOP FIVE TRIBAL AFFILIATIONS	
Choctaw Tribe of Oklahoma	32	Mohawk - Saint Regis Tribe	3	Shoshone - Te-Moak Tribe of W Shoshone	1	TOT TIVE INIBAL ATTEMPONO	
Choctaw Tribes of MS	6	Mono Indians - Northfork Rancheria	1	Shoshone Wind River Res., WY	2	Navajo Tribe	41%
Chukchansi - Picayune Rancheria	1	Nambe Pueblo	1	Sioux - Cheyenne River Tribe, SD	1	Cherokee Nation, OK	7%
Chumash - Santa Ynez Band	4	Narragansett Indian Tribe	1	Sioux - Oglala Tribe of Pine Ridge Res. SD	8	Hopi Tribe	4%
Cocopah	2	Navajo Tribe	615	Sioux - Rosebud Tribe of SD	4	Choctaw Tribe of Oklahoma	2%
Coeur D'Alene Tribe	1					Blackfeet Tribe	2%
Colorado River Indian	1						

\*Data are based on any student who has self identified with a racial background of American Indian/Alaskan Native and/or a tribal affiliation. Total headcount numbers are duplicated because students can now indicate more than one ethnicity/race per federal regulations. In addition, students can also indicate more than one tribal affiliation. SOURCE: Official 21st Day Census—All Enrolled Students (based on IPEDS Ethnicity and Tribal Affiliation)



## International Students by Country

### Fall 2016

COUNTRY	Headcount
Afghanistan	3
Albania	1
Australia	12
Austria	2
Bahrain	2
Bangladesh	3
Belarus	2
Belize	1
Benin	1
Bolivia, Plurinational State of	2
Brazil	4
Canada	12
Chile	1
China	292
Colombia	1
Czech Republic	1
Ecuador	2
Egypt	3
El Salvador	1
Ethiopia	1
Finland	3
France	17
Germany	41
Ghana	12
Haiti	2
Hong Kong	3

COUNTRY	Headcount
Hungary	2
India	10
Indonesia	9
Iran (Islamic Republic of)	6
Israel	1
Italy	5
Jamacia	1
Japan	10
Jordan	2
Kenya	4
Korea, Republic of	22
Kuwait	438
Lebanon	2
Libyan Arab Jamahiriya	1
Lithuania	2
Luxembourg	3
Malawi	2
Malaysia	12
Mexico	12
Moldova, Republic of	1
Myanmar	3
Nepal	20
Netherlands	14
New Zealand	7
Nigeria	7
Norway	1

COUNTRY	Headcount
Pakistan	6
Palestinian Territory, Occupied	2
Poland	3
Portugal	1
Qatar	2
Russian Federation	10
Rwanda	1
Saint Lucia	1
Saudi Arabia	160
Senegal	1
South Africa	3
Spain	10
Sri Lanka	4
Sudan	1
Sweden	6
Switzerland	2
Taiwan, Province of China	3
Tanzania, United Republic of	1
Thailand	2
Trinidad and Tabago	1
Turkey	2
United Arab Emirates	5
United Kingdom	32
Venezuela, Bolivarian Republic	3
Vietnam	5
Yemen	2
Total	1,291

TOP FOREIGN COUNTRIES			
Kuwait	34%		
China	23%		
Saudi Arabia	12%		
Germany	3%		
United Kingdom	2%		
Korea, Republic	2%		
Nepal	2%		
France	1%		
Netherlands	1%		



SOURCE: Official 21st Day Census- All Enrolled Students (based on Country of Citizenship)



## Degrees Awarded by IPEDS Ethnicity/Race and Gender

### Fiscal Year 2016

IPEDS ETHNICITY/RACE —	В	ACHELORS			MASTERS			DOCTORATES	
IPEDS ETHNICIT T/RACE —	Male	Female	Total	Male	Female	Total	Male	Female	Total
American Indian/Alaska Native	32	89	121	12	45	57	2	1	3
Asian	35	51	86	4	17	21	2	2	4
Black/African American	44	85	129	5	24	29	1	1	2
Hispanic/Latino	350	626	976	54	133	187	-	9	9
Native Hawaiian/Oth Pac Island	2	6	8	-	2	2	-	-	-
Non-resident Alien (International)	78	38	116	5	20	25	1	3	4
Not Specified	42	51	93	7	19	26	1	1	2
Two or More	76	134	210	18	32	50	1	2	3
White	1,300	1,981	3,281	289	576	865	43	62	105
Total	1,959	3,061	5,020	394	868	1,262	51	81	132

IPEDS ETHNICITY/RACE ——	UNDEGRAD	UNDEGRADUATE CERTIFICATES		GRADUATE CERTIFICATES			AWARDS TOTALS		
IPEDS ETHNICIT I/RACE	Male	Female	Total	Male	Female	Total	Male	Female	Total
American Indian/Alaska Native	7	4	11	1	1	2	54	140	194
Asian	5	5	10	-	1	1	46	76	122
Black/African American	2	7	9	-	1	1	52	118	170
Hispanic/Latino	29	47	76	2	9	11	435	824	1,259
Native Hawaiian/Oth Pac Island	-	-	-	-	-	-	2	8	10
Non-resident Alien (International)	21	5	26	-	-	-	105	66	171
Not Specified	6	7	13	-	3	3	56	81	137
Two or More	7	9	16	-	1	1	102	178	280
White	143	178	321	17	53	70	1,792	2,850	4,642
Total	220	262	482	20	69	89	2,644	4,341	6,985

As of 10/27/16 SOURCE: NAU Office of Institutional Research and Analysis

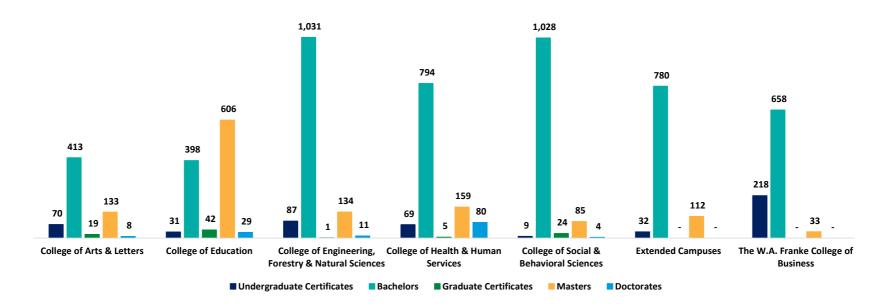


## Degrees Awarded by College

### Fiscal Year 2016

COLLEGE	Undergraduate Certificates	Bachelors	Graduate Certificates	Masters	Doctorates	Total
College of Arts & Letters	70	413	19	133	8	643
College of Education	31	398	42	606	29	1,106
College of Engineering, Forestry & Natural Sciences	87	1,031	1	134	11	1,264
College of Health & Human Services	69	794	5	159	80	1,107
College of Social & Behavioral Sciences	9	1,028	24	85	4	1,150
Extended Campuses	32	780	-	112	-	924
The W.A. Franke College of Business	218	658	-	33	-	909
Total	516	5,102	91	1,262	132	7,103

### **Awards By College Fiscal Year 2016**



As of 10/27/2016 NOTE: Multiple degrees included in counts SOURCE: NAU Office of Institutional Research and Analysis



## Cumulative GPA by Academic Level

ACADEMIC LEVEL	Fall 2012 GPA	Fall 2013 GPA	Fall 2014 GPA	Fall 2015 GPA	Fall 2016 GPA
High School Concurrent	3.93	3.95	3.67	4.00	4.00
Freshman	2.74	2.72	2.72	2.84	2.81
Sophomore	2.98	3.00	3.01	3.05	3.06
Junior	3.05	3.05	3.07	3.13	3.11
Senior	3.16	3.17	3.18	3.21	3.21
Non-degree Undergraduate	3.30	3.17	3.22	3.13	3.25
Post Baccalaureate	3.38	3.59	3.60	3.61	3.64
Undergraduate Average	3.06	3.07	3.08	3.13	3.12
ACADEMIC LEVEL	Fall 2012 GPA	Fall 2013 GPA	Fall 2014 GPA	Fall 2015 GPA	Fall 2016 GPA
Graduate	3.77	3.76	3.75	3.75	3.76
Non-degree Graduate	3.70	3.82	3.76	3.80	3.80
Graduate Average	3.77	3.76	3.75	3.75	3.76



SOURCE: NAU Office of Institutional Research and Analysis





### Fall 2016

Over 60

Total

### STUDENT CHARACTERISTICS

Gender	Headcount	%	IPEDS Ethnicity/Race	Headcount	%	Full-time/Part-time	Headcount	%
Female	15,699	59%	American Indian/Alaska Native	684	3%	Full-time	21,494	81%
Male	10,807	41%	Asian	506	2%	Part-time	5,012	19%
Total	26,506	100%	Black/African American	883	3%	Total	26,506	100%
			Hispanic/Latino	6,039	23%			
Age	Headcount	0/_	Native Hawaiian/Oth Pac Island	73	<1%	Residency	Headcount	%
Age	rieaucount	/0	Non-resident Alien (International)	1,170	4%	Residency	rieaucount	/0
Under 21	13,216	50%	Not Specified	261	1%	Resident	17,899	68%
21-29	9,941	38%	Two or More	1,498	6%	Non-resident	8,607	32%
30-60	3,310	12%	White	15,392	58%	Total	26,506	100%

26,506

100%

#### STUDENT ENROLLMENT

By Academic Level	Headcount	%	By College	Headcount	%
High School Concurrent	4	<1%	College of Arts & Letters	1,792	7%
Freshmen	7,003	26%	College of Education	1,718	6%
Sophomores	5,201	20%	College of Engineering, Forestry & Natural Sciences	6,927	26%
Juniors	6,290	24%	College of Health & Human Services	3,818	14%
Seniors	7,415	28%	College of Social & Behavioral Sciences	4,952	19%
Post Baccalaureate	491	2%	Extended Campuses	2,870	11%
Non-degree Undergraduate	102	<1%	The W.A. Franke College of Business	3,546	13%
Total	26,506	100%	Undergraduate Studies	883	3%
			Total	26,506	100%

<1% Total

100%

26,506



Due to rounding, percentages may not equal 100. SOURCE: NAU Office of Institutional Research and Analysis





### Fall 2016

### STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	2,653	69%
Male	1,209	31%
Total	3,862	100%

Age	Headcount	%
Under 21	5	<1%
21-29	1,732	45%
30-60	2,090	54%
Over 60	35	1%
Total	3,862	100%

IPEDS Ethnicity/Race	Headcount	%
American Indian/Alaska Native	141	4%
Asian	76	2%
Black/African American	124	3%
Hispanic/Latino	596	15%
Native Hawaiian/Oth Pac Island	6	<1%
Non-resident Alien (International)	121	3%
Not Specified	81	2%
Two or More	127	3%
White	2,590	67%
Total	3,862	100%

Full-time/Part-time	Headcount	%
Full-time	1,852	48%
Part-time	2,010	52%
Total	3,862	100%

Residency	Headcount	%
Resident	2,847	74%
Non-resident	1,015	26%
Total	3,862	100%

### STUDENT ENROLLMENT

By Academic Level	Headcount	%
Masters*	3,017	78%
Doctorates	740	19%
Non-degree Graduate	105	3%
Total	3,862	100%

By College	Headcount	%
College of Arts & Letters	291	8%
College of Education	1,648	43%
College of Engineering, Forestry & Natural Sciences	447	12%
College of Health & Human Services	799	21%
College of Social & Behavioral Sciences	292	8%
Extended Campuses	252	7%
Graduate College	101	3%
The W.A. Franke College of Business	32	1%
Total	3,862	100%



<sup>\*</sup>Includes Master's Certificate students
Due to rounding, percentages may not equal 100.
SOURCE: NAU Office of Institutional Research and Analysis



### Enrollment and Full-Time Equivalent (FTE) by College

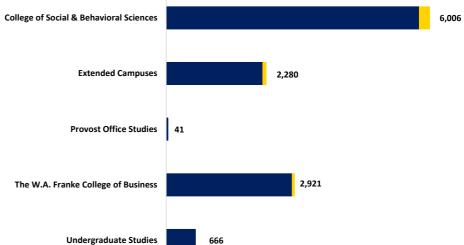
**FTE by College** 

### **FALL 2016**

HEADCOUNT BY COLLEGE	Undergraduate	Graduate	Total
College of Arts & Letters	1,792	291	2,083
College of Education	1,718	1,648	3,366
College of Engineering, Forestry & Natural Sciences	6,927	447	7,374
College of Health & Human Services	3,818	799	4,617
College of Social & Behavioral Sciences	4,952	292	5,244
Extended Campuses	2,870	252	3,122
Graduate College	-	101	101
The W.A. Franke College of Business	3,546	32	3,578
Undergraduate Studies	883	-	883
Total	26,506	3,862	30,368

		7			
		Fall 2016			
tal		■ Undergraduate	Graduate		
33				_	
6	College of Arts & Letters			3,942	
4					
7					
4	College of Education		2,564		
22					
)1	College of Engineering, Forestry & Natural Sciences				
<b>'</b> 8					
33					
8	College of Health & Human Services		3,020		

FULL-TIME EQUIVALENT (FTE) BY COLLEGE	Undergraduate	Graduate	Total
College of Arts & Letters	3,707	235	3,942
College of Education	1,472	1,092	2,564
College of Engineering, Forestry & Natural Sciences	6,857	413	7,270
College of Health & Human Services	2,020	1,000	3,020
College of Social & Behavioral Sciences	5,773	233	6,006
Extended Campuses	2,203	77	2,280
Provost Office Studies	41	-	41
The W.A. Franke College of Business	2,873	48	2,921
Undergraduate Studies	666	-	666
Total	25,612	3,098	28,710



FTE for Online (Web) Classes are Redistributed by Student Campus. SOURCE: NAU Office of Institutional Research and Analysis

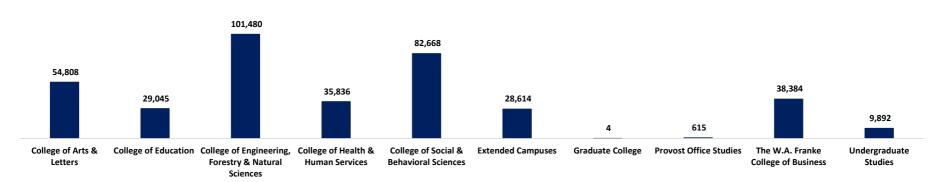


## Student Credit Hours (SCH) by College

#### Fall 2016

STUDENT CREDIT HOURS (SCH) BY COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
College of Arts & Letters	39,902	12,557	52,459	2,349	54,808
College of Education	2,277	15,846	18,123	10,922	29,045
College of Engineering, Forestry & Natural Sciences	75,338	22,017	97,355	4,125	101,480
College of Health & Human Services	8,003	17,834	25,837	9,999	35,836
College of Social & Behavioral Sciences	55,268	25,066	80,334	2,334	82,668
Extended Campuses	7,087	20,761	27,847	767	28,614
Graduate College	-	-	-	4	4
Provost Office Studies	614	1	615	-	615
The W.A. Franke College of Business	17,140	20,765	37,905	479	38,384
Undergraduate Studies	9,472	420	9,892	-	9,892
Total	215,100	135,267	350,367	30,979	381,346

# Student Credit Hours (SCH) by College Fall 2016

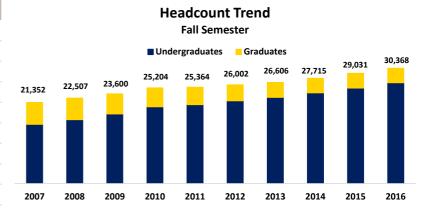


Totals may be off due to rounding. SOURCE: NAU Office of Institutional Research and Analysis

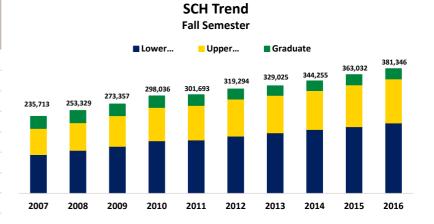


### Fall Semester Enrollment and SCH Trend

HEADCOUNT BY CAREER			
Fall Semester	Undergraduates	Graduates	Total
2016	26,506	3,862	30,368
2015	25,120	3,911	29,031
2014	23,845	3,870	27,715
2013	22,670	3,936	26,606
2012	21,774	4,228	26,002
2011	20,750	4,614	25,364
2010	20,194	5,010	25,204
2009	18,301	5,299	23,600
2008	16,787	5,720	22,507
2007	15,569	5,783	21,352



STUDENT CREDIT HOURS (SCH) BY CAREER				
Fall Semester	Lower Division	Upper Division	Graduate	Total
2016	215,100	135,267	30,979	381,346
2015	203,713	128,302	31,017	363,032
2014	195,172	119,157	29,926	344,255
2013	185,315	114,586	29,124	329,025
2012	174,918	113,429	30,947	319,294
2011	163,329	105,689	32,675	301,693
2010	160,834	101,820	35,382	298,036
2009	143,784	93,797	35,776	273,357
2008	131,599	84,575	37,155	253,329
2007	118,671	80,082	36,960	235,713



Totals may be off due to rounding.

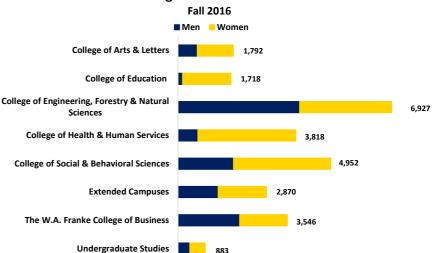


## Enrollment by College and Gender

#### Fall 2016

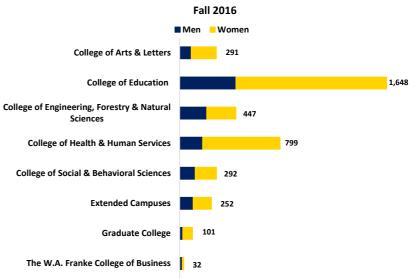
Undergraduate By College			
	Men	Women	Total
College of Arts & Letters	619	1,173	1,792
College of Education	141	1,577	1,718
College of Engineering, Forestry & Natural Sciences	3,941	2,986	6,927
College of Health & Human Services	641	3,177	3,818
College of Social & Behavioral Sciences	1,795	3,157	4,952
Extended Campuses	1,297	1,573	2,870
The W.A. Franke College of Business	1,994	1,552	3,546
Undergraduate Studies	379	504	883
Total	10,807	15,699	26,506

### **Undergraduate Headcount**



#### **Graduate by College** Men Women Total College of Arts & Letters 91 200 291 College of Education 447 1,201 1,648 College of Engineering, Forestry & Natural Sciences 215 232 447 College of Health & Human Services 182 617 799 College of Social & Behavioral Sciences 123 169 292 **Extended Campuses** 107 145 252 Graduate College 24 77 101 The W.A. Franke College of Business 12 32 20 Total 1,209 2,653 3,862

### **Graduate Headcount**





## Enrollment by College and IPEDS Ethnicity/Race

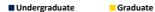
Fall	2016	
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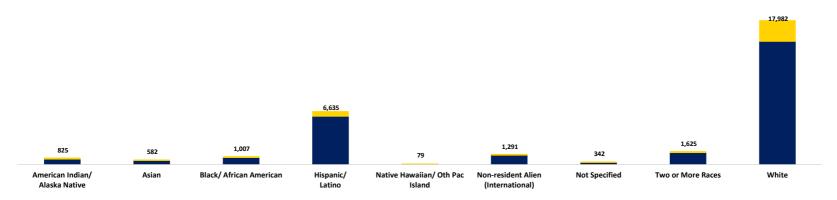
IPEDS ETHNICITY/RACE BY COLLEGE	American Indian/ Alaska Native	Asian	Black/ African American	Hispanic/ Latino	Native Hawaiian/ Oth Pac Island	Non-resident Alien (International)	Not Specified	Two or More Races	White	Total
College of Arts & Letters	28	29	42	367	1	152	24	117	1,323	2,083
College of Education	118	45	117	791	4	26	47	113	2,105	3,366
College of Engineering, Forestry & Natural Sciences	236	144	153	1,451	19	665	57	421	4,228	7,374
College of Health & Human Services	145	140	174	1,100	13	19	76	222	2,728	4,617
College of Social & Behavioral Sciences	150	73	203	1,203	18	100	39	337	3,121	5,244
Extended Campuses	73	53	180	871	11	1	55	119	1,759	3,122
Graduate College	5	-	4	19	-	2	2	3	66	101
The W.A. Franke College of Business	44	84	105	648	12	326	32	238	2,089	3,578
Undergraduate Studies	26	14	29	185	1	-	10	55	563	883
Total	825	582	1,007	6,635	79	1,291	342	1,625	17,982	30,368
IPEDS ETHNICITY/RACE BY CAREER	American Indian/	Asian	Black/ African	Hispanic/	Native Hawaiian/	Non-resident Alien	Not Specified	Two or More	White	Total

IPEDS ETHNICITY/RACE BY CAREER	American Indian/ Alaska Native	Asian	Black/ African American	Hispanic/ Latino	Native Hawaiian/ Oth Pac Island	Non-resident Alien (International)	Not Specified	Two or More Races	White	Total
Undergraduate	684	506	883	6,039	73	1,170	261	1,498	15,392	26,506
Graduate	141	76	124	596	6	121	81	127	2,590	3,862
Total	825	582	1,007	6,635	79	1,291	342	1,625	17,982	30,368

### IPEDS Ethnicity/Race Headcount by Career









# Enrollment by Student Career, College and IPEDS Ethnicity/Race

### Fall 2016

UNDERGRADUATE IPEDS ETHNICITY/RACE BY COLLEGE	American Indian/ Alaska Native	Asian	Black/ African American	Hispanic/ Latino	Native Hawaiian/ Oth Pac Island	Non-resident Alien (International)	Not Specified	Two or More Races	White	Total
College of Arts & Letters	25	25	37	340	1	123	18	104	1,119	1,792
College of Education	37	14	38	474	-	4	12	61	1,078	1,718
College of Engineering, Forestry & Natural Sciences	224	136	152	1,425	19	615	47	406	3,903	6,927
College of Health & Human Services	134	113	161	978	12	18	59	193	2,150	3,818
College of Social & Behavioral Sciences	134	73	195	1,162	17	83	36	326	2,926	4,952
Extended Campuses	60	47	166	831	11	1	47	116	1,591	2,870
The W.A. Franke College of Business	44	84	105	644	12	326	32	237	2,062	3,546
Undergraduate Studies	26	14	29	185	1	-	10	55	563	883
Total	684	506	883	6,039	73	1,170	261	1,498	15,392	26,506

GRADUATE IPEDS ETHNICITY/RACE BY COLLEGE	American Indian/ Alaska Native	Asian	Black/ African American	Hispanic/ Latino	Native Hawaiian/ Oth Pac Island	Non-resident Alien (International)	Not Specified	Two or More Races	White	Total
College of Arts & Letters	3	4	5	27	-	29	6	13	204	291
College of Education	81	31	79	317	4	22	35	52	1,027	1,648
College of Engineering, Forestry & Natural Sciences	12	8	1	26	-	50	10	15	325	447
College of Health & Human Services	11	27	13	122	1	1	17	29	578	799
College of Social & Behavioral Sciences	16	-	8	41	1	17	3	11	195	292
Extended Campuses	13	6	14	40	-	-	8	3	168	252
Graduate College	5	-	4	19	-	2	2	3	66	101
The W.A. Franke College of Business	-	-	-	4	-	-	-	1	27	32
Total	141	76	124	596	6	121	81	127	2,590	3,862



# Enrollment by Student Career, College and Academic Level

### Fall 2016

UNDERGRADUATE BY COLLEGE	High School Concurrent	Freshmen	Sophomores	Juniors	Seniors	Post Baccalaureates	Non-degree	Total
College of Arts & Letters	-	486	346	374	556	12	18	1,792
College of Education	-	290	283	452	687	6	-	1,718
College of Engineering, Forestry & Natural Sciences	-	2,170	1,549	1,390	1,772	46	-	6,927
College of Health & Human Services	-	820	554	902	1,199	343	-	3,818
College of Social & Behavioral Sciences	-	1,315	1,117	1,307	1,196	17	-	4,952
Extended Campuses	-	266	387	1,057	1,120	40	-	2,870
The W.A. Franke College of Business	-	1,022	843	791	876	14	-	3,546
Undergraduate Studies	4	634	122	17	9	13	84	883
Total	4	7,003	5,201	6,290	7,415	491	102	26,506

GRADUATE BY COLLEGE	Non-degree	Master's Certificates	Master's	Doctoral	Total
College of Arts & Letters	-	15	245	31	291
College of Education	4	151	1,266	227	1,648
College of Engineering, Forestry & Natural Sciences	-	-	344	103	447
College of Health & Human Services	-	10	433	356	799
College of Social & Behavioral Sciences	-	31	238	23	292
Extended Campuses	-	15	237	-	252
Graduate College	101	-	-	-	101
The W.A. Franke College of Business	-	1	31	-	32
Total	105	223	2,794	740	3,862

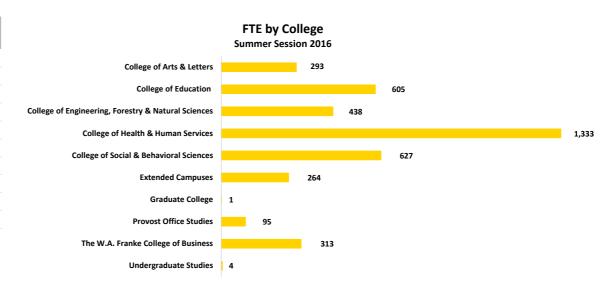




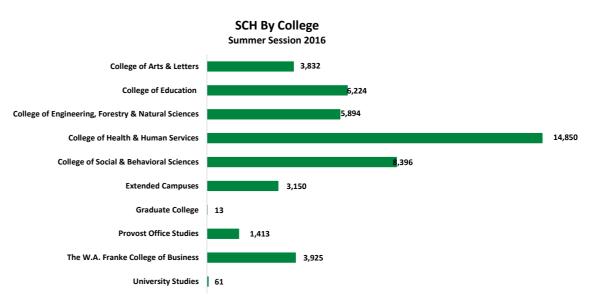
### Summer Session FTE and SCH

#### Summer 2016

FULL-TIME EQUIVALENT (FTE)	
BY COLLEGE	Total
College of Arts & Letters	293
College of Education	605
College of Engineering, Forestry & Natural Sciences	438
College of Health & Human Services	1,333
College of Social & Behavioral Sciences	627
Extended Campuses	264
Graduate College	1
Provost Office Studies	95
The W.A. Franke College of Business	313
Undergraduate Studies	4
Total	3,973



#### STUDENT CREDIT HOURS (SCH) BY COLLEGE Total College of Arts & Letters 3,832 College of Education 6,224 College of Engineering, Forestry & Natural Sciences 5,894 14,850 College of Health & Human Services College of Social & Behavioral Sciences 8,396 **Extended Campuses** 3,150 Graduate College 13 **Provost Office Studies** 1,413 The W.A. Franke College of Business 3,925 University Studies 61 47,758 Total



Totals may be off due to rounding.

SOURCE: NAU Office of Institutional Research and Analysis



### Semester Enrollment and FTE Trends

**FALL SEMESTER** 

**SPRING SEMESTER** 

FALL SEMESTER					SPRING SEME	SIER			
Year	Full-time	Part-time	Headcount	FTE	Year	Full-time	Part-time	Headcount	FTE
2016	23,346	7,022	30,368	28,710	2017	21,873	6,410	28,283	26,512
2015	22,220	6,811	29,031	27,375	2016	20,996	6,110	27,106	25,695
2014	21,173	6,542	27,715	25,934	2015	19,854	5,736	25,590	24,153
2013	20,538	6,068	26,606	24,816	2014	19,035	5,372	24,407	23,079
2012	20,293	5,709	26,002	24,208	2013	18,777	5,262	24,039	22,568
2011	19,639	5,725	25,364	22,964	2012	18,299	5,472	23,771	21,855
2010	19,190	6,014	25,204	22,746	2011	17,720	5,689	23,409	21,297
2009	17,477	6,123	23,600	20,980	2010	16,515	5,906	22,421	20,068
2008	15,947	6,560	22,507	19,537	2009	15,090	6,323	21,413	18,695
2007	14,867	6,485	21,352	18,281	2008	13,877	6,347	20,224	17,372
2006	14,011	6,551	20,562	17,489	2007	12,880	6,215	19,095	16,300
2005	13,338	5,731	19,069	16,628	2006	12,363	5,739	18,102	15,819
2004	13,445	5,981	19,426	16,794	2005	12,467	5,958	18,425	15,987
2003	12,931	6,268	19,199	16,389	2004	12,252	6,046	18,298	15,821
2002	13,246	6,661	19,907	17,189	2003	12,290	6,425	18,715	16,289
2001	13,217	6,511	19,728	17,057	2002	12,250	6,553	18,803	16,224
2000	13,233	6,731	19,964	17,107	2001	12,277	6,395	18,672	16,214
1999	13,330	6,651	19,981	17,294	2000	12,488	6,365	18,853	16,382
1998	13,442	6,498	19,940	17,484	1999	12,455	6,219	18,674	16,396
1997	13,369	6,249	19,618	17,183	1998	12,655	5,730	18,385	16,396
1996	13,539	6,066	19,605	17,193	1997	12,603	5,814	18,417	16,208
1995	13,469	6,662	20,131	17,591	1996	11,978	7,103	19,081	16,663
1994	12,970	6,272	19,242	16,875	1995	12,603	6,061	18,664	16,391
1993	12,546	6,271	18,817	16,441	1994	12,431	5,569	18,000	16,000
1992	12,728	5,763	18,491	16,378	1993	12,495	5,310	17,805	15,936



### Semester Enrollment Trend

### **FALL SEMESTER**

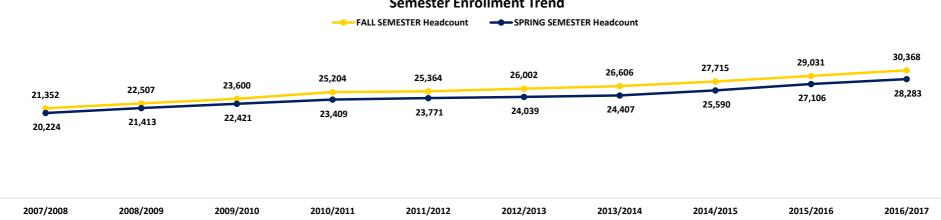
Year	Headcount
2016	30,368
2015	29,031
2014	27,715
2013	26,606
2012	26,002
2011	25,364
2010	25,204
2009	23,600
2008	22,507
2007	21,352

#### SPRING SEMESTER

SI KING SEMESTER	
Year	Headcount
2017	28,283
2016	27,106
2015	25,590
2014	24,407
2013	24,039
2012	23,771
2011	23,409
2010	22,421
2009	21,413
2008	20,224



### **Semester Enrollment Trend**





### World Wide University (WWU) Student Enrollment

### Fall 2016

WWU HEADCOUNT BY COLLEGE	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
College of Arts & Letters	55	42	25	31	26
College of Education	31	16	13	36	93
College of Engineering, Forestry & Natural Sciences	4	2	5	3	1
College of Health & Human Services	119	98	80	67	117
College of Social & Behavioral Sciences	77	50	38	36	33
Extended Campuses	17	16	31	35	37
Graduate College	2	3	3	2	1
The W.A. Franke College of Business	10	11	9	7	6
Undergraduate Studies	-	-	-	-	6
University College	15	7	7	6	-
Total	330	245	211	223	320

WWU BY ACADEMIC LEVEL	Headcount	%
Freshmen	5	2%
Sophomores	13	4%
Juniors	56	18%
Seniors	73	23%
Post Baccalaureates	18	6%
Non-degree Undergraduates	3	1%
Graduates	151	47%
Non-degree Graduates	1	<1%
Total	320	100%

WWU TOP MAJORS	Headcount	%
Clinical Speech-Language Pathology (MS)	42	13%
Dental Hygiene Degree Completion Program (BSDH)	20	6%
Parks & Recreation Mgt (BS)	19	6%
Special Education (MED)	12	4%
Interdisciplinary Studies:Speech-Language Sciences & Technology (B)	11	3%

Due to rounding, percentages may not equal 100.

NOTE: WWU students are Non-Arizona residents, with an out of state address, enrolled in only electronically delivered (web) courses, for fall and spring terms.

SOURCE: Official 21st Day Census-All Enrolled Students, NAU Office of Institutional Research and Analysis



## Mountain Campus Semester Enrollment and FTE Trend

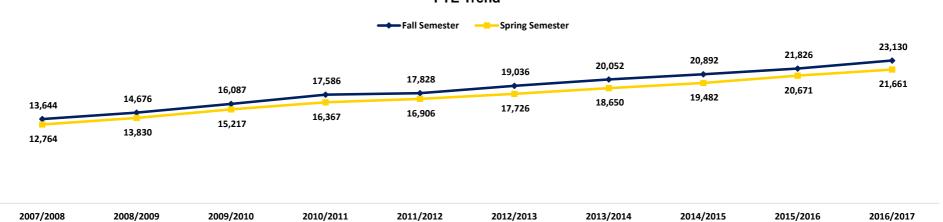
### **FALL SEMESTER**

Year	Full-time	Part-time	Headcount	FTE
2016	20,254	1,880	22,134	23,130
2015	19,138	1,969	21,107	21,826
2014	18,259	1,875	20,134	20,892
2013	17,579	1,741	19,320	20,052
2012	16,927	1,414	18,341	19,036
2011	16,275	1,486	17,761	17,828
2010	15,976	1,553	17,529	17,586
2009	14,479	1,553	16,032	16,087
2008	13,216	1,550	14,766	14,676
2007	12,317	1,672	13,989	13,644

#### **SPRING SEMESTER**

Year	Full-time	Part-time	Headcount	FTE
2017	19,104	1,468	20,572	21,661
2016	18,113	1,581	19,694	20,671
2015	17,133	1,579	18,712	19,482
2014	16,346	1,417	17,763	18,650
2013	15,595	1,372	16,967	17,726
2012	15,007	1,505	16,512	16,906
2011	14,522	1,594	16,116	16,367
2010	13,457	1,525	14,982	15,217
2009	12,191	1,561	13,752	13,830
2008	11,251	1,608	12,859	12,764

# Mountain Campus FTE Trend



FTE for Online (Web) Classes are Redistributed by Student Campus. Mountain Campus numbers include the Phoenix Biomedical Campus SOURCE: NAU Office of Institutional Research and Analysis

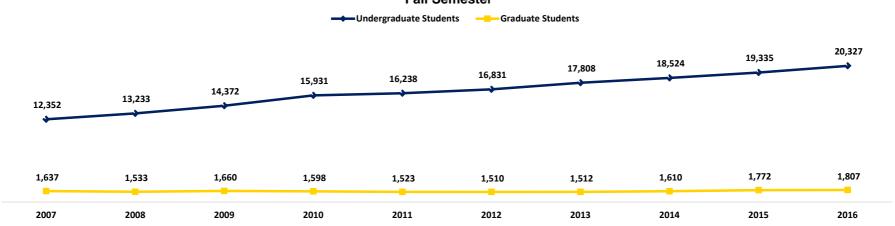


# Mountain Campus Enrollment by Student Career Trend

### **FALL SEMESTER**

Year	Undergraduate Students	% Change	Graduate Students	% Change	Total Headcount	% Change
2016	20,327	5%	1,807	2%	22,134	5%
2015	19,335	4%	1,772	10%	21,107	5%
2014	18,524	4%	1,610	6%	20,134	4%
2013	17,808	6%	1,512	0%	19,320	5%
2012	16,831	4%	1,510	-1%	18,341	3%
2011	16,238	2%	1,523	-5%	17,761	1%
2010	15,931	11%	1,598	-4%	17,529	9%
2009	14,372	9%	1,660	8%	16,032	9%
2008	13,233	7%	1,533	-6%	14,766	6%
2007	12,352	6%	1,637	-9%	13,989	4%

# Mountain Campus Headcount Trend by Career Fall Semester



Mountain Campus numbers include the Phoenix Biomedical Campus SOURCE: NAU Office of Institutional Research and Analysis



# Mountain Campus Enrollment by IPEDS Ethnicity/Race

### **FALL SEMESTER**

Year	American Indian/ Alaska Native		Asian		Black/African American		Hispanic/Latino		Native Hawaiian/ Other Pacific Islander	
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%
2016	581	3%	426	2%	602	3%	4,473	20%	58	<1%
2015	612	3%	383	2%	596	3%	4,038	19%	54	<1%
2014	581	3%	336	2%	567	3%	3,619	18%	47	<1%
2013	630	3%	301	2%	537	3%	3,254	17%	60	<1%
2012	677	4%	263	1%	530	3%	2,845	16%	49	<1%
2011	754	4%	312	2%	562	3%	2,422	14%	69	<1%
2010	873	5%	336	2%	550	3%	2,180	12%	92	<1%
2009	871	5%	406	3%	501	3%	1,753	11%	37	<1%
2008	846	6%	371	3%	394	3%	1,438	10%	26	<1%
2007	844	6%	309	2%	347	2%	1,213	9%	18	<1%

### **FALL SEMESTER**

Year	Non-resident Alien (International)		Not Specified		Two or More Races		White		Total Headcount	
	Headcount	%	Headcount	%	Headcount	%	Headcount	%		
2016	1,290	6%	187	1%	1,340	6%	13,177	60%	22,134	
2015	1,237	6%	147	1%	1,224	6%	12,816	61%	21,107	
2014	1,242	6%	123	1%	1,113	6%	12,506	62%	20,134	
2013	1,076	6%	128	1%	989	5%	12,345	64%	19,320	
2012	985	5%	126	1%	823	4%	12,043	66%	18,341	
2011	906	5%	145	1%	601	3%	11,990	68%	17,761	
2010	858	5%	179	1%	419	2%	12,042	69%	17,529	
2009	562	4%	191	1%	184	1%	11,527	72%	16,032	
2008	486	3%	266	2%	62	<1%	10,877	74%	14,766	
2007	440	3%	324	2%	66	<1%	10,428	75%	13,989	

Due to rounding, percentages may not equal 100.

Mountain Campus numbers include the Phoenix Biomedical Campus SOURCE: NAU Office of Institutional Research and Analysis

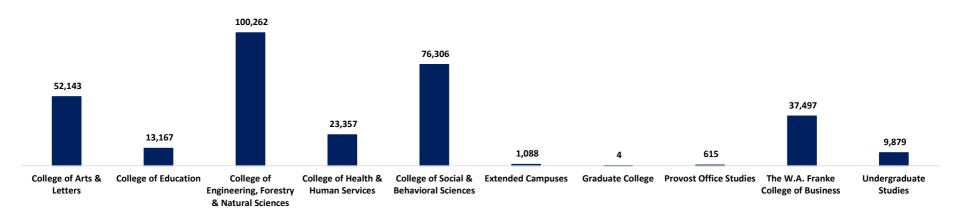


# Mountain Campus SCH by College

### Fall 2016

COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
College of Arts & Letters	39,239	11,311	50,550	1,593	52,143
College of Education	2,001	8,259	10,260	2,907	13,167
College of Engineering, Forestry & Natural Sciences	74,618	21,762	96,380	3,882	100,262
College of Health & Human Services	6,881	7,675	14,556	8,801	23,357
College of Social & Behavioral Sciences	52,997	21,473	74,470	1,836	76,306
Extended Campuses	481	598	1,079	9	1,088
Graduate College	-	-	-	4	4
Provost Office Studies	614	1	615	-	615
The W.A. Franke College of Business	16,989	20,029	37,018	479	37,497
Undergraduate Studies	9,459	420	9,879	-	9,879
Total	203,279	91,528	294,807	19,511	314,318

# Mountain Campus Student Credit Hours (SCH) by College Fall 2016



Mountain Campus numbers include the Phoenix Biomedical Campus Totals may be off due to rounding.



## Mountain Campus Enrollment Trend

FALL SEMESTER							
Year	Male	Female	Total	FTE	SCH	Full-time	Part-time
2016							
Undergraduate	8,909	11,418	20,327	21,179	294,807	18,828	1,499
Graduate	628	1,179	1,807	1,951	19,511	1,426	381
Total	9,537	12,597	22,134	23,130	314,318	20,254	1,880
2015							
Undergraduate	8,466	10,869	19,335	19,970	278,182	17,773	1,562
Graduate	657	1,115	1,772	1,856	18,560	1,365	407
Total	9,123	11,984	21,107	21,826	296,742	19,138	1,969
2014							
Undergraduate	8,403	10,121	18,524	19,144	266,848	16,965	1,559
Graduate	662	948	1,610	1,748	17,479	1,294	316
Total	9,065	11,069	20,134	20,892	284,327	18,259	1,875
2013							
Undergraduate	8,065	9,743	17,808	18,484	257,291	16,391	1,417
Graduate	626	886	1,512	1,568	15,683	1,188	324
Total	8,691	10,629	19,320	20,052	272,974	17,579	1,741
2012							
Undergraduate	7,668	9,163	16,831	17,505	243,340	15,770	1,061
Graduate	595	915	1,510	1,532	15,315	1,157	353
Total	8,263	10,078	18,341	19,036	258,655	16,927	1,414
2011							
Undergraduate	7,303	8,935	16,238	16,375	227,596	15,119	1,119
Graduate	615	908	1,523	1,454	14,535	1,156	367
Total	7,918	9,843	17,761	17,829	242,131	16,275	1,486
2010	•	•	,	•	,	•	,
Undergraduate	7,131	8,800	15,931	16,058	223,449	14,786	1,145
Graduate	622	976	1,598	1,528	15,284	1,190	408
Total	7,753	9,776	17,529	17,586	238,733	15,976	1,553
2009	,	-, -	,	,	,		,
Undergraduate	6,342	8,030	14,372	14,588	202,633	13,328	1,044
Graduate	617	1,043	1,660	1,499	14,993	1,151	509
Total	6,959	9,073	16,032	16,087	217,626	14,479	1,553
2008	5,555	0,0.0	.0,002		,	, •	.,
Undergraduate	5,860	7,373	13,233	13,321	185,057	12,190	1,043
Graduate	594	939	1,533	1,355	13,545	1,026	507
Total	<b>6,454</b>	8, <b>312</b>	14,766	14,676	198,602	13,216	1,550
2007	0,404	0,312	17,700	17,070	130,002	13,210	1,000
Undergraduate	5,442	6,910	12,352	12,294	170,364	11,293	1,059
=	5,442						613
Graduate		1,033	1,637	1,349	13,492	1,024	
Total	6,046	7,943	13,989	13,643	183,856	12,317	1,672

Totals may be off due to rounding.

Mountain Campus numbers include the Phoenix Biomedical Campus SOURCE: NAU Office of Institutional Research and Analysis

Fact Book 2016-2017 E5 Flagstaff Mountain



# Mountain Campus Student Profile

### Fall 2016

### STUDENT ENROLLMENT

By Academic Level	Headcount	%
High School Concurrent	4	<1%
Freshmen	6,616	30%
Sophomores	4,582	21%
Juniors	4,187	19%
Seniors	4,720	21%
Post Baccalaureates	143	1%
Non-degree Undergraduates	75	<1%
Graduates	1,765	8%
Non-degree Graduates	42	<1%
Total	22,134	100%

By College	Headcount	%
College of Arts & Letters	1,805	8%
College of Education	1,220	6%
College of Engineering, Forestry & Natural Sciences	7,330	33%
College of Health & Human Services	2,565	12%
College of Social & Behavioral Sciences	4,889	22%
Extended Campuses	4	<1%
Graduate College	42	<1%
The W.A. Franke College of Business	3,462	16%
Undergraduate Studies	817	4%
Total	22,134	100%

### STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	12,597	57%
Male	9,537	43%
Total	22,134	100%

Iotai	22,134	100 /8
IPEDS Ethnicity/Race	Headcount	%
American Indian/Alaska Native	581	3%
Asian	426	2%
Black/African American	602	3%
Hispanic/Latino	4,473	20%
Native Hawaiian/Other Pacific Islander	58	<1%
Non-resident Alien (International)	1,290	6%
Not Specified	187	1%
Two or More Races	1,340	6%
White	13,177	60%
Total	22,134	100%

Full-time/Part-time	ime/Part-time Headcount		
Full-time	20,254	92%	
Part-time	1,880	8%	
Total	22,134	100%	

Residency	Headcount	%
Resident	13,704	62%
Non-resident	8,430	38%
Total	22,134	100%

Age	Headcount	%
Under 21	12,905	58%
21-29	8,218	37%
30-59	989	4%
60 or over	22	<1%
Total	22,134	100%

Due to rounding, percentages may not equal 100.

Mountain Campus numbers include the Phoenix Biomedical Campus SOURCE: NAU Office of Institutional Research and Analysis



# Community Campuses Semester Enrollment and FTE Trend

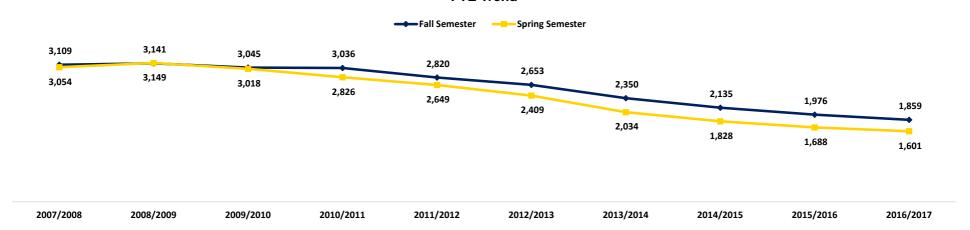
### **FALL SEMESTER**

Year	Full-time	Part-time	Headcount	FTE
2016	1,267	792	2,059	1,859
2015	1,322	916	2,238	1,976
2014	1,449	1,164	2,613	2,135
2013	1,646	1,277	2,923	2,350
2012	1,836	1,475	3,311	2,653
2011	1,923	1,747	3,670	2,820
2010	1,985	2,048	4,033	3,036
2009	1,942	2,288	4,230	3,045
2008	1,743	2,774	4,517	3,141
2007	1,705	2,787	4,492	3,109

#### **SPRING SEMESTER**

Year	Full-time	Part-time	Headcount	FTE
2017	1,115	785	1,900	1,601
2016	1,221	780	2,001	1,688
2015	1,257	889	2,146	1,828
2014	1,443	1,044	2,487	2,034
2013	1,725	1,320	3,045	2,409
2012	1,890	1,474	3,364	2,649
2011	1,904	1,847	3,751	2,826
2010	2,001	2,158	4,159	3,018
2009	1,940	2,553	4,493	3,149
2008	1,723	2,695	4,418	3,054

# Community Campuses FTE Trend



Community Campuses include statewide sites except Yuma. SOURCE: NAU Office of Institutional Research and Analysis

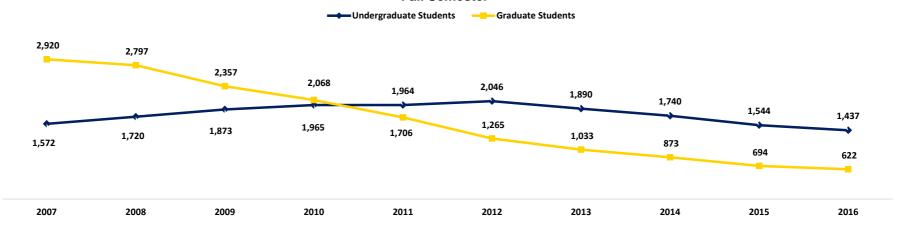


# Community Campuses Enrollment by Student Career Trend

### **FALL SEMESTER**

Year	Undergraduate Students	% Change	Graduate Students	% Change	Total Headcount	% Change
2016	1,437	-6.9%	622	-10.4%	2,059	-8.0%
2015	1,544	-11.3%	694	-20.5%	2,238	-14.4%
2014	1,740	-7.9%	873	-15.5%	2,613	-10.6%
2013	1,890	-7.6%	1,033	-18.3%	2,923	-11.7%
2012	2,046	4.2%	1,265	-25.8%	3,311	-9.8%
2011	1,964	-0.1%	1,706	-17.5%	3,670	-9.0%
2010	1,965	4.9%	2,068	-12.3%	4,033	-4.7%
2009	1,873	8.9%	2,357	-15.7%	4,230	-6.4%
2008	1,720	9.4%	2,797	-4.2%	4,517	0.6%
2007	1,572	10.0%	2,920	-9.0%	4,492	-3.1%

# Community Campuses Headcount Trend by Career Fall Semester



Community Campuses include statewide sites except Yuma. SOURCE: NAU Office of Institutional Research and Analysis



# Community Campuses Enrollment by IPEDS Ethnicity/Race

### **FALL SEMESTER**

Year _	American Indian/ Alaska Native		Asian		Black/African American		Hispanic/Latino		Native Hawaiian/ Other Pacific Islander	
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%
2016	37	2%	32	2%	81	4%	591	29%	5	<1%
2015	44	2%	32	1%	95	4%	583	26%	2	<1%
2014	72	3%	39	1%	114	4%	603	23%	3	<1%
2013	79	3%	52	2%	128	4%	634	22%	7	<1%
2012	130	4%	53	2%	146	4%	715	22%	10	<1%
2011	174	5%	59	2%	147	4%	775	21%	9	<1%
2010	201	5%	75	2%	149	4%	784	19%	8	<1%
2009	279	7%	74	2%	181	4%	737	17%	9	<1%
2008	303	7%	75	2%	194	4%	779	17%	-	0%
2007	322	7%	67	1%	177	4%	790	18%	-	0%

### **FALL SEMESTER**

Year _		Non-resident Alien (International)			Two or More Races		White		Total Headcount
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
2016	-	0%	27	1%	59	3%	1,227	60%	2,059
2015	-	0%	17	1%	58	3%	1,407	63%	2,238
2014	1	<1%	31	1%	81	3%	1,669	64%	2,613
2013	1	<1%	34	1%	70	2%	1,918	66%	2,923
2012	-	0%	38	1%	91	3%	2,128	64%	3,311
2011	-	0%	55	1%	83	2%	2,368	65%	3,670
2010	2	<1%	69	2%	60	1%	2,685	67%	4,033
2009	3	<1%	76	2%	32	1%	2,839	67%	4,230
2008	14	<1%	89	2%	3	<1%	3,060	68%	4,517
2007	14	<1%	95	2%	4	<1%	3,023	67%	4,492

Due to rounding, percentages may not equal 100. Community Campuses include statewide sites except Yuma. SOURCE: NAU Office of Institutional Research and Analysis

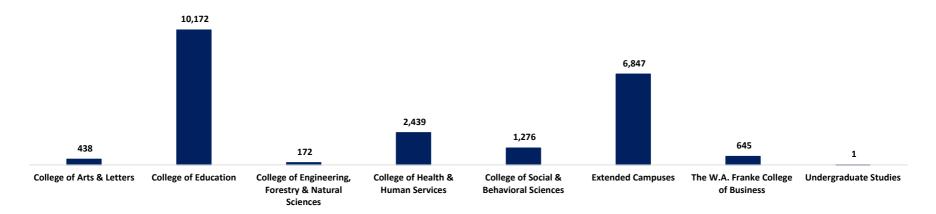


# Community Campuses SCH by College

### Fall 2016

COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
College of Arts & Letters	155	277	432	6	438
College of Education	81	6,422	6,503	3,669	10,172
College of Engineering, Forestry & Natural Sciences	154	15	169	3	172
College of Health & Human Services	228	2,209	2,437	2	2,439
College of Social & Behavioral Sciences	494	755	1,249	27	1,276
Extended Campuses	944	5,864	6,808	39	6,847
The W.A. Franke College of Business	74	571	645	-	645
Undergraduate Studies	1	-	1	-	1
Total	2,131	16,113	18,244	3,746	21,990

# Community Campuses Student Credit Hours (SCH) by College Fall 2016



Community Campuses include statewide sites except Yuma. Totals may be off due to rounding. SOURCE: NAU Office of Institutional Research and Analysis



## Community Campuses Enrollment Trend

FALL SEMESTER							
Year	Male	Female	Total	FTE	SCH	Full-time	Part-time
2016							
Undergraduate	389	1,048	1,437	1,485	18,244	1,117	320
Graduate	215	407	622	375	3,746	150	472
Total	604	1,455	2,059	1,860	21,990	1,267	792
2015							
Undergraduate	475	1,069	1,544	1,547	19,044	1,131	413
Graduate	240	454	694	429	4,287	191	503
Total	715	1,523	2,238	1,976	23,331	1,322	916
2014							
Undergraduate	572	1,168	1,740	1,603	19,777	1,241	499
Graduate	301	572	873	532	5,319	208	665
Total	873	1,740	2,613	2,135	25,096	1,449	1,164
2013							
Undergraduate	641	1,249	1,890	1,706	21,064	1,372	518
Graduate	320	713	1,033	644	6,439	274	759
Total	961	1,962	2,923	2,350	27,503	1,646	1,277
2012							
Undergraduate	724	1,322	2,046	1,835	22,679	1,462	584
Graduate	368	897	1,265	818	8,181	374	891
Total	1,092	2,219	3,311	2,653	30,860	1,836	1,475
2011	,		,	,	,	,	,
Undergraduate	647	1,317	1,964	1,706	21,022	1,412	552
Graduate	493	1,213	1,706	1,114	11,142	511	1,195
Total	1,140	2,530	3,670	2,820	32,164	1,923	1,747
2010	, -	,	-,-	,	. , .	,	,
Undergraduate	618	1,347	1,965	1,705	20,959	1,391	574
Graduate	539	1,529	2,068	1,331	13,313	594	1,474
Total	1,157	2,876	4,033	3,036	34,272	1,985	2,048
2009	1,101	_,	.,000	5,000	V .,	.,,,,,	_,0.0
Undergraduate	528	1,345	1,873	158	19,514	1,311	562
Graduate	620	1,737	2,357	1,547	14,569	631	1,726
Total	1,148	3,082	4,230	1,705	<b>34,083</b>	1,942	2,288
2008	1,140	3,002	4,230	1,703	34,003	1,342	2,200
Undergraduate	435	1,285	1,720	1,417	17,457	1,069	651
Graduate	662					674	
Total	1, <b>097</b>	2,135	2,797 <b>4,517</b>	1,724 3 141	17,237		2,123 <b>2,774</b>
	1,097	3,420	4,317	3,141	34,694	1,743	2,774
2007	400	4.470	4 570	4.004	40 444	070	000
Undergraduate	400	1,172	1,572	1,334	16,414	972	600
Graduate	728	2,192	2,920	1,775	17,750	733	2,187
Total	1,128	3,364	4,492	3,109	34,164	1,705	2,787

Totals may be off due to rounding.

Community Campuses include statewide sites except Yuma.



# Community Campuses Student Profile

### Fall 2016

### STUDENT ENROLLMENT

By Academic Level	Headcount	%
High School Concurrent	-	0%
Freshmen	59	3%
Sophomores	108	5%
Juniors	503	24%
Seniors	739	36%
Post Baccalaureates	27	1%
Non-degree Undergraduates	1	<1%
Graduates	608	30%
Non-degree Graduates	14	<1%
Total	2,059	100%

By College	Headcount	%
College of Arts & Letters	24	1%
College of Education	1,175	57%
College of Engineering, Forestry & Natural Sciences	-	0%
College of Health & Human Services	97	5%
College of Social & Behavioral Sciences	55	3%
Extended Campuses	616	30%
Graduate College	14	1%
The W.A. Franke College of Business	73	4%
Undergraduate Studies	5	<1%
Total	2,059	100%

### STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	1,455	71%
Male	604	29%
Total	2,059	100%

Part-time	792	38%
Total	2,059	100%
Residency	Headcount	%
Resident	2,014	98%
Non-resident	45	2%
Total	2,059	100%

Headcount

1,267

IPEDS Ethnicity/Race	Headcount	%
American Indian/Alaska Native	37	2%
Asian	32	2%
Black/African American	81	4%
Hispanic/Latino	591	29%
Native Hawaiian/Other Pacific Islander	5	<1%
Non-resident Alien (International)	-	0%
Not Specified	27	1%
Two or More Races	59	3%
White	1,227	60%
Total	2,059	100%

Age	Headcount	%
Under 21	103	5%
21-29	986	48%
30-59	954	46%
60 or over	16	1%
Total	2,059	100%

Due to rounding, percentages may not equal 100.

Community Campuses include statewide sites except Yuma.

SOURCE: NAU Office of Institutional Research and Analysis

Full-time/Part-time

Full-time

62%



# Community Campuses Student Profile

Fall 2016	UNDERGRADUATE			GRADUATE			ALL STUDENTS					
			SCH			SCH		11		SCH		
	Headcount -	Web	IP	Total	Headcount -	Web	IP	Total	Headcount	Web	IP	Total
MOUNTAIN	20,327	20,821	273,986	294,807	1,807	1,910	17,601	19,511	22,134	22,731	291,587	314,318
Flagstaff Mountain	20,327	20,821	273,986	294,807	1,493	1,903	12,092	13,995	21,820	22,724	286,078	308,802
Phoenix Biomedical	0	0	0	0	314	7	5,509	5,516		7	5,509	5,516
ONLINE	4,268	31,927	0	31,927	1,376	7,297	0	7,297	5,644	39,224	0	39,224
Online	3,435	23,839	0	23,839	1,376	7,297	0	7,297	4,811	31,136	0	31,136
Personalized Learning	833	8,088	0	8,088	0	0	0	0	833	8,088	0	8,088
COMMUNITY CAMPUSES	1,437	6,800	11,444	18,244	622	1,812	1,934	3,746	2,059	8,612	13,378	21,990
Rural												
Mohave	23	93	240	333	0	0	0	0	23	93	240	333
Navajo-Hopi	0	0	130	130	1	3	0	3	1	3	130	133
Prescott	23	91	216	307	1	6	0	6	24	97	216	313
Show Low	4	15	30	45	3	18	0	18	7	33	30	63
Signal Peak	21	72	113	185	2	18	0	18	23	90	113	203
Thatcher	17	68	194	262	0	0	0	0	17	68	194	262
Yavapai	109	271	1,234	1,505	0	0	0	0	109	271	1,234	1,505
Urban				•							·	•
Chandler-Gilbert	215	1,205	1,390	2,595	1	0	0	0	216	1,205	1,390	2,595
Communiversity @ Queen Creek	0	0	0	0	1	3	15	18		3	15	18
Communiversity @ Surprise	1	13	0	13	11	60	0	60	12	73	0	73
East Valley	122	377	633	1,010	284	773	887	1,660	406	1,150	1,520	2,670
GateWay	1	0	17	17	0	0	0	0		0	17	17
Glendale	172	760	1,119	1,879	0	0	0	0	172	760	1,119	1,879
Mesa	44	185	529	714	1	3	0	3		188	529	717
North Valley	19	74	1,055	1,129	118	310	540	850	_	384	1,595	1,979
Paradise Valley	172	1,072	1,203	2,275	0	0	0	0		1,072	1,203	2,275
Phoenix	21	134	36	170	8	3	0	3		137	36	173
Scottsdale	101	701	529	1,230	0	0	0	0		701	529	1,230
South Mountain	74	153	554	707	0	0	0	0		153	554	707
Tucson	253	1,402	1,814	3,216	153	471	441	912		1,873	2,255	4,128
Tucson North	0	0	0	0,210	0	0	0	0	0	0	2,233	7,120
West Valley	45	114	408	522	38	144	51	195		258	459	717
YUMA	474	2,104	3,285	5,389	57	151	274	425		2,255	3,559	5,814
ONLINE + CC + YUMA TOTAL	6,179	40,831	14,729	55,560	2,055	9.260	2,208	11,468	-	50,091	16,937	67,028
GRAND TOTAL	26,506	61,652	288,715	350,367	3,862	11,170	19,809	30,979		72,822	308,524	381,346

Community Campuses include statewide sites except Yuma.

SOURCE: NAU Extended Campuses



### Yuma Semester Enrollment and FTE Trend

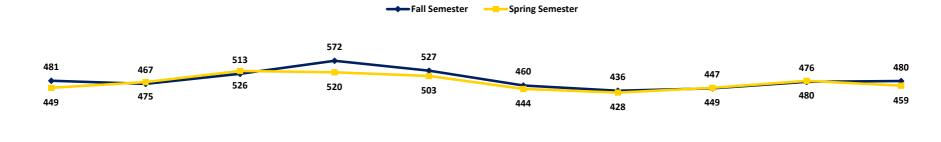
### **FALL SEMESTER**

Year	Full-time	Part-time	Headcount	FTE
2016	336	195	531	480
2015	328	192	520	476
2014	319	210	529	447
2013	315	226	541	436
2012	328	263	591	460
2011	360	280	640	527
2010	352	334	686	572
2009	312	364	676	513
2008	286	345	631	467
2007	293	350	643	481

### **SPRING SEMESTER**

Year	Full-time	Part-time	Headcount	FTE
2017	332	163	495	459
2016	335	166	501	480
2015	316	188	504	449
2014	294	188	482	428
2013	313	182	495	444
2012	327	286	613	503
2011	344	317	661	520
2010	326	345	671	526
2009	287	332	619	475
2008	274	334	608	449

### Yuma FTE Trend



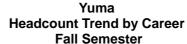


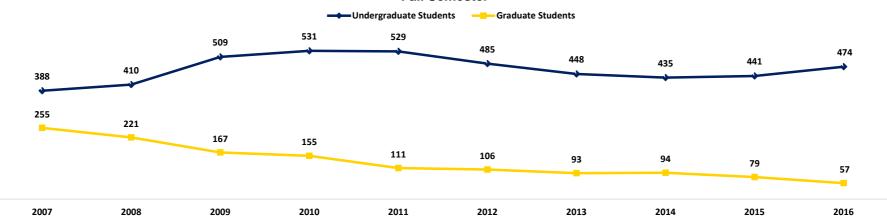


# Yuma Enrollment by Student Career Trend

### **FALL SEMESTER**

Year	Undergraduate Students	% Change	Graduate Students	% Change	Total Headcount	% Change
2016	474	7%	57	-28%	531	2%
2015	441	1%	79	-16%	520	-2%
2014	435	-3%	94	1%	529	-2%
2013	448	-8%	93	-12%	541	-8%
2012	485	-8%	106	-5%	591	-8%
2011	529	0%	111	-28%	640	-7%
2010	531	4%	155	-7%	686	1%
2009	509	24%	167	-24%	676	7%
2008	410	6%	221	-13%	631	-2%
2007	388	-6%	255	-11%	643	-8%







# Yuma Enrollment by IPEDS Ethnicity/Race Trend

### **FALL SEMESTER**

Year	American India Alaska Native		Asian		Black/African Ame	rican	Hispanic/Latin	10	Native Hawaiia Other Pacific Isla	-
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%
2016	3	1%	6	1%	9	2%	396	75%	1	<1%
2015	2	<1%	8	2%	10	2%	370	71%	1	<1%
2014	4	1%	5	1%	14	3%	359	68%	-	0%
2013	4	1%	4	1%	15	3%	365	67%	-	0%
2012	6	1%	4	1%	10	2%	402	68%	-	0%
2011	17	3%	4	1%	9	1%	438	68%	1	<1%
2010	21	3%	6	1%	9	1%	448	65%	3	<1%
2009	17	3%	7	1%	13	2%	427	63%	-	0%
2008	12	2%	10	2%	13	2%	374	59%	1	<1%
2007	6	1%	7	1%	16	2%	367	57%	-	0%

### **FALL SEMESTER**

Year	Non-resident Ali (International)		Not Specified		Two or More Rad	ces	White		Total Headcount
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
2016	1	<1%	4	1%	8	2%	103	19%	531
2015	1	<1%	1	<1%	8	2%	119	23%	520
2014	-	0%	1	<1%	6	1%	140	26%	529
2013	-	0%	2	<1%	7	1%	144	27%	541
2012	-	0%	2	<1%	14	2%	153	26%	591
2011	1	<1%	4	1%	9	1%	157	25%	640
2010	1	<1%	7	1%	7	1%	184	27%	686
2009	1	<1%	14	2%	3	<1%	194	29%	676
2008	-	0%	10	2%	1	<1%	210	33%	631
2007	1	<1%	12	2%	-	0%	234	36%	643

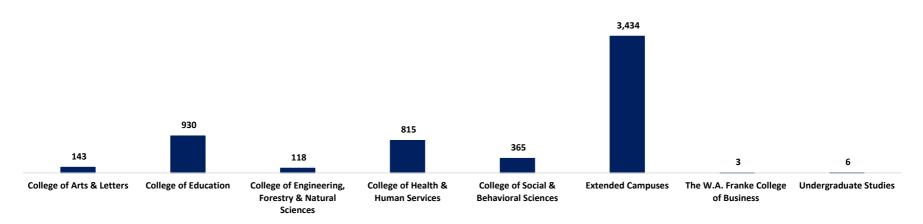
Due to rounding, percentages may not equal 100. SOURCE: NAU Office of Institutional Research and Analysis



### Fall 2016

COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
College of Arts & Letters	50	87	137	6	143
College of Education	81	456	537	393	930
College of Engineering, Forestry & Natural Sciences	57	61	118	-	118
College of Health & Human Services	132	683	815	-	815
College of Social & Behavioral Sciences	119	246	365	-	365
Extended Campuses	235	3,173	3,408	26	3,434
The W.A. Franke College of Business	-	3	3	-	3
Undergraduate Studies	6	-	6	-	6
Total	680	4,709	5,389	425	5,814

# Yuma Student Credit Hours (SCH) by College Fall 2016



Totals may be off due to rounding. SOURCE: NAU Office of Institutional Research and Analysis





-ALL	SEIM	ESI	EK	

FALL SEMESTER							
Year	Male	Female	Total	FTE	SCH	Full-time	Part-time
2016							
Undergraduate	126	348	474	438	5,389	313	161
Graduate	18	39	57	43	425	23	34
Total	144	387	531	480	5,814	336	195
2015							
Undergraduate	159	282	441	415	5,098	292	149
Graduate	21	58	79	61	613	36	43
Total	180	340	520	476	5,711	328	192
2014							
Undergraduate	156	279	435	383	4,756	269	166
Graduate	18	76	94	65	647	50	44
Total	174	355	529	447	5,403	319	210
2013							
Undergraduate	142	306	448	375	4,699	286	162
Graduate	25	68	93	61	612	29	64
Total	167	374	541	436	5,311	315	226
2012					,		
Undergraduate	138	347	485	403	5,032	301	184
Graduate	24	82	106	57	569	27	79
Total	162	429	591	460	5,601	328	263
2011					-,		
Undergraduate	135	394	529	448	5,602	307	222
Graduate	28	83	111	79	786	53	58
Total	163	477	640	527	6,388	360	280
2010				<del></del>	0,000		
Undergraduate	136	395	531	458	5,655	291	240
Graduate	31	124	155	114	1,141	61	94
Total	167	519	686	572	6,796	352	334
2009	107	313	000	JIZ	0,730	332	334
Undergraduate	111	398	509	407	5,045	257	252
Graduate	33	134	167	106	1,057	55	112
Total	აა 144	532	676	513		312	364
2008	144	532	0/0	513	6,102	312	304
	06	24.4	440	242	4.400	224	400
Undergraduate	96	314	410	342	4,198	221	189
Graduate	50	171	221	126	1,257	65	156
Total	146	485	631	468	5,455	286	345
2007							
Undergraduate	104	284	388	331	4,006	212	176
Graduate	59	196	255	150	1,502	81	174
Total	163	480	643	481	5,508	293	350

Totals may be off due to rounding.





### Fall 2016

### STUDENT ENROLLMENT

By Academic Level	Headcount	%
High School Concurrent	-	0%
Freshmen	15	3%
Sophomores	47	9%
Juniors	201	38%
Seniors	201	38%
Post Baccalaureates	10	2%
Non-degree Undergraduates	-	0%
Graduates	55	10%
Non-degree Graduates	2	<1%
Total	531	100%

By College	Headcount	%
College of Arts & Letters	5	1%
College of Education	101	19%
College of Engineering, Forestry & Natural Sciences	12	2%
College of Health & Human Services	57	11%
College of Social & Behavioral Sciences	2	<1%
Extended Campuses	347	65%
Graduate College	2	<1%
Undergraduate Studies	5	1%
Total	531	100%

### STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	387	73%
Male	144	27%
Total	531	100%

IPEDS Ethnicity/Race	Headcount	%
American Indian/Alaska Native	3	1%
Asian	6	1%
Black/African American	9	2%
Hispanic/Latino	396	75%
Native Hawaiian/Other Pacific Islander	1	<1%
Non-resident Alien (International)	1	<1%
Not Specified	4	1%
Two or More Races	8	2%
White	103	19%
Total	531	100%

Full-time/Part-time	Headcount	%
Full-time	336	63%
Part-time	195	37%
Total	531	100%

Residency	Headcount	%
Resident	481	91%
Non-resident	50	9%
Total	531	100%

Age	Headcount	%
Under 21	32	6%
21-29	302	57%
30-59	196	37%
60 or over	1	<1%
Total	531	100%

Due to rounding, percentages may not equal 100. SOURCE: NAU Office of Institutional Research and Analysis



### Online Semester Enrollment and FTE Trend

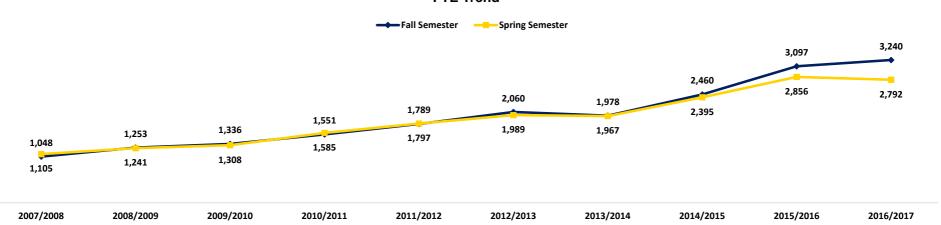
### **FALL SEMESTER**

Year	Full-time	Part-time	Headcount	FTE
2016	1,489	4,155	5,644	3,240
2015	1,432	3,734	5,166	3,097
2014	1,146	3,293	4,439	2,460
2013	998	2,824	3,822	1,978
2012	1,202	2,557	3,759	2,060
2011	1,081	2,212	3,293	1,789
2010	877	2,079	2,956	1,551
2009	744	1,918	2,662	1,336
2008	702	1,891	2,593	1,253
2007	552	1,676	2,228	1,048

### **SPRING SEMESTER**

Year	Full-time	Part-time	Headcount	FTE
2017	1,322	3,994	5,316	2,792
2016	1,327	3,583	4,910	2,856
2015	1,148	3,080	4,228	2,395
2014	952	2,723	3,675	1,967
2013	1,144	2,388	3,532	1,989
2012	1,075	2,207	3,282	1,797
2011	950	1,931	2,881	1,585
2010	731	1,878	2,609	1,308
2009	672	1,877	2,549	1,241
2008	629	1,710	2,339	1,105

# Online FTE Trend



FTE for Online (Web) Classes are Redistributed by Student Campus. SOURCE: NAU Office of Institutional Research and Analysis

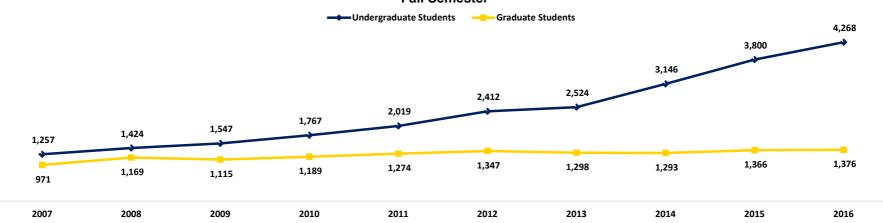


# Online Enrollment by Student Career Trend

### **FALL SEMESTER**

Year	Undergraduate Students	% Change	Graduate Students	% Change	Total Headcount	% Change
2016	4,268	12%	1,376	1%	5,644	9%
2015	3,800	21%	1,366	6%	5,166	16%
2014	3,146	25%	1,293	0%	4,439	16%
2013	2,524	5%	1,298	-4%	3,822	2%
2012	2,412	19%	1,347	6%	3,759	14%
2011	2,019	14%	1,274	7%	3,293	11%
2010	1,767	14%	1,189	7%	2,956	11%
2009	1,547	9%	1,115	-5%	2,662	3%
2008	1,424	13%	1,169	20%	2,593	16%
2007	1,257	21%	971	30%	2,228	25%

### Online Headcount Trend by Career Fall Semester





# Online Enrollment by IPEDS Ethnicity/Race Trend

### **FALL SEMESTER**

Year _	American Indian/ Alaska Native		Asian Black/African Ar		Black/African Ame	erican Hispanic/Latino		0	Native Hawaiia Other Pacific Isla	-
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%
2016	204	4%	118	2%	315	6%	1,175	21%	15	<1%
2015	209	4%	103	2%	245	5%	1,032	20%	16	<1%
2014	181	4%	88	2%	193	4%	788	18%	12	<1%
2013	158	4%	74	2%	159	4%	646	17%	14	<1%
2012	172	5%	66	2%	145	4%	613	16%	13	<1%
2011	132	4%	58	2%	124	4%	504	15%	8	<1%
2010	119	4%	51	2%	115	4%	431	15%	6	<1%
2009	114	4%	49	2%	100	4%	354	13%	4	<1%
2008	116	4%	39	2%	122	5%	317	12%	1	<1%
2007	93	4%	37	2%	101	5%	277	12%	-	0%

### **FALL SEMESTER**

Year	Non-resident Ali (International)		Not Specified		Two or More Rad	ces	White		Total Headcount
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
2016	-	0%	124	2%	218	4%	3,475	62%	5,644
2015	1	<1%	77	1%	180	3%	3,303	64%	5,166
2014	3	<1%	63	1%	137	3%	2,974	67%	4,439
2013	3	<1%	52	1%	100	3%	2,616	68%	3,822
2012	4	<1%	52	1%	101	3%	2,593	69%	3,759
2011	4	<1%	59	2%	71	2%	2,333	71%	3,293
2010	5	<1%	65	2%	45	2%	2,119	72%	2,956
2009	7	<1%	71	3%	26	1%	1,937	73%	2,662
2008	6	<1%	79	3%	7	<1%	1,906	74%	2,593
2007	3	<1%	71	3%	6	<1%	1,640	74%	2,228

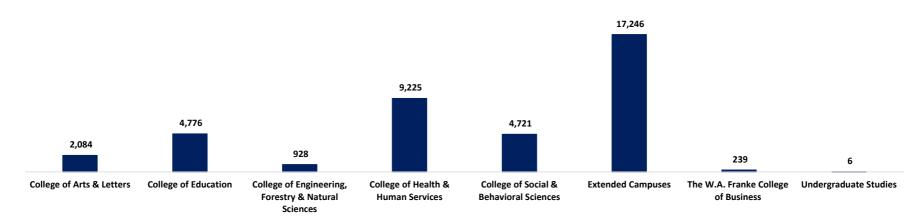
Due to rounding, percentages may not equal 100. SOURCE: NAU Office of Institutional Research and Analysis



### Fall 2016

COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
College of Arts & Letters	458	882	1,340	744	2,084
College of Education	114	709	823	3,953	4,776
College of Engineering, Forestry & Natural Sciences	509	179	688	240	928
College of Health & Human Services	762	7,267	8,029	1,196	9,225
College of Social & Behavioral Sciences	1,658	2,592	4,250	471	4,721
Extended Campuses	5,427	11,126	16,553	693	17,246
The W.A. Franke College of Business	77	162	239	-	239
Undergraduate Studies	6	-	6	-	6
Total	9,011	22,917	31,928	7,297	39,225

# Online Student Credit Hours (SCH) by College Fall 2016



Totals may be off due to rounding. SOURCE: NAU Office of Institutional Research and Analysis





FALL SEMESTER							
Year	Male	Female	Total	FTE	SCH	Full-time	Part-time
2016							
Undergraduate	1,383	2,885	4,268	2,510	31,927	1,236	3,032
Graduate	348	1,028	1,376	730	7,297	253	1,123
Total	1,731	3,913	5,644	3,240	39,224	1,489	4,155
2015							
Undergraduate	1,232	2,568	3,800	2,341	29,691	1,161	2,639
Graduate	372	994	1,366	756	7,557	271	1,095
Total	1,604	3,562	5,166	3,097	37,248	1,432	3,734
2014							
Undergraduate	924	2,222	3,146	1,812	22,948	886	2,260
Graduate	357	936	1,293	648	6,481	260	1,033
Total	1,281	3,158	4,439	2,460	29,429	1,146	3,293
2013							
Undergraduate	648	1,876	2,524	1,339	16,847	720	1,804
Graduate	335	963	1,298	639	6,390	278	1,020
Total	983	2,839	3,822	1,978	23,237	998	2,824
2012							
Undergraduate	671	1,741	2,412	1,371	17,296	853	1,559
Graduate	346	1,001	1,347	688	6,882	349	998
Total	1,017	2,742	3,759	2,060	24,178	1,202	2,557
2011							
Undergraduate	606	1,413	2,019	1,167	14,798	772	1,247
Graduate	338	936	1,274	621	6,212	309	965
Total	944	2,349	3,293	1,789	21,010	1,081	2,212
2010		,	-,	,	,	,	,
Undergraduate	530	1,237	1,767	987	12,591	613	1,154
Graduate	299	890	1,189	564	5,644	264	925
Total	829	2,127	2,956	1,551	18,235	877	2,079
2009			_,	.,	,		_,-,
Undergraduate	443	1,104	1,547	820	10,389	495	1,052
Graduate	305	810	1,115	516	5,157	249	866
Total	748	1,914	2,662	1,336	15,546	744	1,918
2008	140	1,014	2,002	1,000	10,040	1 11	1,010
Undergraduate	422	1,002	1,424	741	9,462	469	955
Graduate	313	856	1,169	512	5,116	233	936
Total	735	1,858	2,593	1,253	14,578	702	1,891
2007	133	1,000	2,000	1,200	17,570	102	1,031
Undergraduate	344	913	1,257	626	7,969	367	890
Graduate	248	723	1,25 <i>1</i> 971	422		36 <i>7</i> 185	786
					4,216		
Total	592	1,636	2,228	1,048	12,185	552	1,676

Totals may be off due to rounding.





### Fall 2016

### STUDENT ENROLLMENT

By Academic Level	Headcount	%
High School Concurrent	-	0%
Freshmen	313	6%
Sophomores	464	8%
Juniors	1,399	25%
Seniors	1,755	31%
Post Baccalaureates	311	6%
Non-degree Undergraduates	26	<1%
Graduates	1,329	24%
Non-degree Graduates	47	1%
Total	5,644	100%

### STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	3,913	69%
Male	1,731	31%
Total	5,644	100%

IPEDS Ethnicity/Race	Headcount	%
American Indian/Alaska Native	204	4%
Asian	118	2%
Black/African American	315	6%
Hispanic/Latino	1,175	21%
Native Hawaiian/Other Pacific Islander	15	<1%
Non-resident Alien (International)	-	0%
Not Specified	124	2%
Two or More Races	218	4%
White	3,475	62%
Total	5,644	100%

Due to rounding, percentages may not equal 100. SOURCE: NAU Office of Institutional Research and Analysis

By College	Headcount	%
College of Arts & Letters	249	4%
College of Education	870	15%
College of Engineering, Forestry & Natural Sciences	32	1%
College of Health & Human Services	1,898	34%
College of Social & Behavioral Sciences	298	5%
Extended Campuses	2,155	38%
Graduate College	43	1%
The W.A. Franke College of Business	43	1%
Undergraduate Studies	56	1%
Total	5,644	100%

Full-time/Part-time	Headcount	%
Full-time	1,489	26%
Part-time	4,155	74%
Total	5,644	100%

Residency	Headcount	%
Resident	4,547	81%
Non-resident	1,097	19%
Total	5,644	100%

Age	Headcount	%
Under 21	181	3%
21-29	2,167	38%
30-59	3,234	57%
60 or over	62	1%
Total	5,644	100%



# State Operating Budget Sources and Uses by Program

STATE FUNDS BUDGETED	Sources FY 2017	%
State Appropriation	\$103,317,000	41%
Miscellaneous and Other Receipts	\$165,000	<1%
Balance Forward	\$0	0%
Summer Sessions	\$1,500,000	1%
Tuition Revenue	\$145,618,300	58%
Total	\$250,600,300	100%
PROGRAM	Uses by Program FY 2017	%
Instruction	\$130,401,139	52%
Organized Research	\$2,248,199	1%
Public Service	\$4,497,694	2%
Academic Support	\$30,059,683	12%
Student Services Administration	\$24,271,930	10%
Institutional Support	\$37,980,557	15%
Operation and Maintenance of Plant	\$21,141,098	8%
Total  Due to rounding, percentages may not equal 100.  SOURCE: University Budget Office, State Operating Budget	\$250,600,300	100%

Fact Book 2016-2017 I1 Finances



### State General Fund Appropriations History

Year	Initial General Fund Appropriation	% Change	Appropriation as % of Operating Budget	Appropriation per Fall FTE Student
2016/17	\$103,317,000	4.4%	41.2%	\$3,599
2015/16	\$99,007,600	-14.9%	40.5%	\$3,617
2014/15	\$116,371,200	5.5%	46.7%	\$4,487
2013/14	\$110,335,000	4.1%	47.8%	\$4,446
2012/13	\$105,942,400	4.0%	49.7%	\$4,376
2011/12	\$101,861,800	-23.5%	51.0%	\$4,436
2010/11	\$133,118,100	-0.5%	62.0%	\$5,852
2009/10	\$133,776,500	-17.2%	64.1%	\$6,345
2008/09	\$161,560,900	0.4%	75.4%	\$8,269
2007/08	\$160,868,800	18.3%	77.1%	\$8,800
2006/07	\$135,949,400	11.1%	76.1%	\$7,773
2005/06	\$122,336,800	4.2%	75.6%	\$7,357
2004/05	\$117,440,500	5.4%	76.7%	\$6,993
2003/04	\$111,437,300	0.4%	76.8%	\$6,800
2002/03	\$110,980,300	-0.9%	77.7%	\$6,456
2001/02	\$111,974,900	-0.4%	75.2%	\$6,565
2000/01	\$112,419,800	3.7%	81.9%	\$6,572
1999/00	\$108,429,800	4.9%	76.7%	\$6,270
1998/99	\$103,318,000	6.2%	79.0%	\$5,909
1997/98	\$97,288,600	7.0%	78.5%	\$5,662

SOURCE: University Budget Office, State Operating Budget



### State Operating Budget History

Year	Initial Operating Budget	% Change	Actual Expenditures	% Change	Enrollment Fall FTE Student	Expenditure per FTE	% Change
2016/17*	\$250,600,300	2.6%	\$250,600,300	2.6%	28,710	\$8,729	-2.2%
2015/16	\$244,294,200	-2.0%	\$244,294,200	-2.0%	27,375	\$8,924	-7.1%
2014/15	\$249,228,700	8.1%	\$249,228,700	8.1%	25,934	\$9,610	3.4%
2013/14	\$230,616,100	8.1%	\$230,616,100	8.1%	24,816	\$9,293	5.5%
2012/13	\$213,351,500	6.9%	\$213,331,900	3.6%	24,208	\$8,812	-1.8%
2011/12	\$199,600,700	-7.0%	\$205,990,800	-4.0%	22,964	\$8,970	-4.9%
2010/11	\$214,628,200	3.3%	\$214,628,200	3.9%	22,746	\$9,436	-4.1%
2009/10	\$207,711,700	-3.0%	\$206,489,700	7.1%	20,980	\$9,842	-0.3%
2008/09	\$214,181,400	2.6%	\$192,876,500	-7.0%	19,537	\$9,872	-12.9%
2007/08	\$208,692,000	16.8%	\$207,288,300	16.7%	18,281	\$11,339	11.6%
2006/07	\$178,656,200	10.4%	\$177,662,700	7.9%	17,489	\$10,159	2.6%
2005/06	\$161,880,700	5.6%	\$164,641,700	7.7%	16,628	\$9,901	8.8%
2004/05	\$153,301,900	5.6%	\$152,817,600	5.3%	16,794	\$9,100	2.8%
2003/04	\$145,125,000	1.6%	\$145,120,100	6.3%	16,389	\$8,855	11.5%
2002/03	\$142,880,400	-4.1%	\$136,539,300	-3.0%	17,189	\$7,943	-3.8%
2001/02	\$148,986,300	5.3%	\$140,802,600	0.4%	17,057	\$8,255	0.7%
2000/01	\$141,527,500	3.1%	\$140,296,000	4.0%	17,107	\$8,201	5.1%
1999/00	\$137,241,300	4.9%	\$134,877,500	3.4%	17,293	\$7,800	4.6%
1998/99	\$130,812,700	5.6%	\$130,400,800	3.0%	17,484	\$7,458	1.3%
1997/98	\$123,929,600	4.2%	\$126,557,800	7.7%	17,183	\$7,365	7.8%

Fact Book 2016-2017 I3 Finances

<sup>\*</sup>Actual Expenditures are estimated for current year SOURCE: University Budget Office, State Operating Budget



### Instructional Budget History

Year	Original Instructional Budget	% Change	Actual Expenditures	% Change	Enrollment Fall FTE Students	Expenditure per FTE	% Change
2016/17*	\$130,401,139	6.8%	\$130,401,139	6.8%	28,710	\$4,542	1.9%
2015/16	\$122,074,317	0.3%	\$122,074,317	0.3%	27,375	\$4,459	-5.0%
2014/15	\$121,756,510	3.5%	\$121,756,510	3.1%	25,934	\$4,695	-1.3%
2013/14	\$117,655,800	6.0%	\$118,056,700	5.5%	24,816	\$4,757	3.0%
2012/13	\$111,045,754	0.4%	\$111,853,300	1.5%	24,208	\$4,620	-3.7%
2011/12	\$110,588,914	-5.7%	\$110,166,500	-6.8%	22,964	\$4,797	-7.7%
2010/11	\$117,286,952	4.4%	\$118,227,100	7.6%	22,746	\$5,198	-0.8%
2009/10	\$112,295,533	-3.2%	\$109,912,500	4.5%	20,980	\$5,239	-2.7%
2008/09	\$115,972,635	-0.9%	\$105,145,200	-6.8%	19,537	\$5,382	-12.8%
2007/08	\$116,995,682	18.7%	\$112,788,100	14.5%	18,281	\$6,170	9.6%
2006/07	\$98,542,000	9.3%	\$98,480,400	7.9%	17,489	\$5,631	2.6%
2005/06	\$90,121,100	6.8%	\$91,237,400	9.2%	16,628	\$5,487	10.2%
2004/05	\$84,356,500	6.5%	\$83,586,300	7.5%	16,794	\$4,977	4.9%
2003/04	\$79,218,600	2.3%	\$77,756,700	4.2%	16,389	\$4,744	9.3%
2002/03	\$77,405,600	2.6%	\$74,607,500	2.0%	17,189	\$4,340	1.2%
2001/02	\$75,426,700	1.8%	\$73,135,500	-1.5%	17,057	\$4,288	-1.2%
2000/01	\$74,093,900	1.3%	\$74,266,400	2.7%	17,107	\$4,341	3.8%
1999/00	\$73,130,900	4.2%	\$72,328,900	2.1%	17,293	\$4,183	3.2%
1998/99	\$70,210,700	7.9%	\$70,841,900	4.8%	17,484	\$4,052	3.0%
1997/98	\$65,094,700	3.2%	\$67,618,600	8.5%	17,183	\$3,935	8.5%

<sup>\*</sup>Actual Expenditures are estimated for current year SOURCE: University Budget Office, State Operating Budget



### State Operating Budget Request Summary

EVDENDITUDES	2013/14	2014/15	2015/16	2016/17	2017/18	2015/16 Actual to 201	6/17 Budget
EXPENDITURES	Actual	Actual	Actual	Request	Request	Amount	%
FTE Positions	2,175	2,258	2,191	2,261	2,435	-70	-3%
Personnel Services	\$146,456,700	\$156,846,900	\$154,171,400	\$158,428,500	\$168,605,600	-\$4,257,100	-3%
Employee Related Expenses	\$43,165,800	\$48,660,600	\$48,040,700	\$47,933,700	\$52,586,300	\$107,000	0%
Professional & Outside Services	\$14,372,600	\$14,885,100	\$14,231,500	\$9,604,000	\$9,704,000	\$4,627,500	48%
Travel - In State	\$411,100	\$375,500	\$359,200	\$438,800	\$650,000	-\$79,600	-18%
Travel - Out of State	\$775,200	\$754,500	\$602,900	\$0	\$0	\$602,900	
Other Operating Expenditures	\$19,865,100	\$21,418,000	\$20,979,900	\$28,401,400	\$26,450,300	-\$7,421,500	-26%
Library Acquisitions/Equipment	\$2,549,400	\$3,203,700	\$3,024,400	\$2,726,600	\$11,165,400	\$297,800	11%
NAU Yuma	\$3,020,200	\$3,084,400	\$2,924,400	\$3,067,300	\$3,067,300	-\$142,900	-5%
Transfer Out*	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	0%
Total	\$230,616,100	\$252,228,700	\$247,334,400	\$253,600,300	\$275,228,900	-\$6,265,900	-2%

PROGRAM	2013/14	2014/15	2015/16	2016/17	2017/18	2015/16 Actual to 201	6/17 Budget
PROGRAMI	Actual	Actual	Actual	Request	Request	Amount	%
Instruction	\$115,862,700	\$127,658,100	\$122,888,300	\$127,926,600	\$140,658,800	-\$5,038,300	-4%
Organized Research	\$2,256,000	\$6,427,900	\$6,675,100	\$5,248,200	\$5,248,200	\$1,426,900	27%
Public Service	\$4,418,700	\$4,472,700	\$4,341,000	\$4,497,700	\$4,497,700	-\$156,700	-3%
Academic Support	\$26,061,800	\$28,028,500	\$29,310,100	\$29,639,900	\$35,537,500	-\$329,800	-1%
Student Services Administration	\$22,291,300	\$24,170,900	\$25,584,000	\$24,098,900	\$24,098,900	\$1,485,100	6%
Institutional Support	\$56,705,400	\$58,386,200	\$55,611,500	\$59,121,700	\$62,120,500	-\$3,510,200	-6%
NAU Yuma	\$3,020,200	\$3,084,400	\$2,924,400	\$3,067,300	\$3,067,300	-\$142,900	-5%
Total	\$230,616,100	\$252,228,700	\$247,334,400	\$253,600,300	\$275,228,900	-\$6,265,900	-2%

Fact Book 2016-2017 I5 Finances

<sup>\*</sup> Reflects \$3,000,000 appropriation transferred to TGEN SOURCE: University Budget Office, State Operating Budget



### **Utilities Usage and Cost History**

UTILITY TYPE	Year	Total Usage	Unit Measure	Total Cost	Cost Per Unit
Natural Gas	2016/17	3,760,550	/Therm**	\$2,113,529	\$0.56
	2015/16	3,778,024		\$2,045,906	\$0.54
	2014/15	3,449,335		\$2,543,049	\$0.74
	2013/14	3,548,932		\$2,775,864	\$0.78
	2012/13	3,868,485		\$3,167,125	\$0.82
	2011/12	3,814,400		\$2,960,502	\$0.78
	2010/11	3,712,709		\$2,940,920	\$0.79
	2009/10	4,140,433		\$3,404,234	\$0.82
	2008/09	3,788,995		\$3,072,442	\$0.81
	2007/08	3,832,084		\$3,727,512	\$0.97
Electricity	2016/17	66,735,634	/KWH	\$5,685,398	\$0.09
	2015/16	66,454,006		\$5,629,335	\$0.08
	2014/15	64,085,829		\$5,263,428	\$0.08
	2013/14	62,777,028		\$5,571,836	\$0.09
	2012/13	64,798,541		\$5,227,840	\$0.08
	2011/12	63,513,607		\$4,979,753	\$0.08
	2010/11	56,781,528		\$4,489,807	\$0.08
	2009/10	57,381,958		\$4,408,173	\$0.08
	2008/09	60,065,864		\$4,540,213	\$0.08
	2007/08	59,879,439		\$4,570,216	\$0.08
Water	2016/17	169,774,748	/Gallons	\$870,176	\$0.005
	2015/16	190,142,191		\$936,101	\$0.005
	2014/15	166,812,980		\$805,591	\$0.005
	2013/14	182,045,145		\$810,188	\$0.004
	2012/13	186,726,885		\$747,124	\$0.004
	2011/12	203,412,878		\$789,129	\$0.004
	2010/11	211,478,743		\$720,559	\$0.003
	2009/10	216,493,593		\$671,814	\$0.003
	2008/09	226,582,689		\$672,658	\$0.003
	2007/08	236,609,866		\$695,337	\$0.003
_					

<sup>\*\*</sup>Starting in 2014 natural gas unit of measure was restated from MCF to Therms.

NOTE: KWH means kilowatt of electricity.

**SOURCE: Facility Services** 



### Grants, Contracts and Gifts

RESTRICTED FUNDS SOURCES	2011/12	2012/13	2013/14	2014/15	2015/16
Federal Grants and Contracts*	\$63,782,614	\$68,305,577	\$69,260,204	\$75,202,236	\$81,341,718
State Grants and Contracts	\$14,832,457	\$15,722,763	\$14,396,622	\$3,463,904	\$3,609,400
Local Grants and Contracts	\$5,212,801	\$2,996,070	\$3,019,612	\$3,279,496	\$3,963,138
Private Gifts Grants and Contracts	\$7,270,211	\$6,326,074	\$5,480,253	\$8,618,148	\$9,549,288
Total	\$91,098,083	\$93,350,484	\$92,156,691	\$90,563,785	\$98,463,543
RESTRICTED FUNDS USES	2011/12	2012/13	2013/14	2014/15	2015/16
Instruction	\$10,628,616	\$11,849,634	\$11,737,382	\$11,993,991	\$13,562,824
Research	\$18,612,331	\$22,476,463	\$19,746,865	\$21,146,330	\$23,860,382
Public Service	\$18,833,569	\$17,846,321	\$14,492,705	\$14,998,134	\$16,210,381
Academic Support	\$217,368	\$195,061	\$287,381	\$396,112	\$529,203
Student Services	\$1,922,237	\$2,044,988	\$1,778,914	\$1,871,524	\$1,934,023
Institutional Support	\$14,090	\$883,639	\$73,181	\$122,719	\$125,001
Operation and Maintenance of Plant	\$0	\$0	\$0	\$0	\$0
Sub Total	\$50,228,211	\$55,296,106	\$48,116,428	\$50,528,810	\$56,221,815
Scholarships, Fellowships and Pell Grants	\$41,350,724	\$38,268,183	\$44,654,265	\$46,959,188	\$50,023,634
Total	\$91,578,935	\$93,564,289	\$92,770,693	\$97,487,998	\$106,245,449

Note: Amounts do not include recovered indirect costs. Effective 2011/12, Operation and Maintenance of Plant are included within respective fund use lines. SOURCE: Post Award Accounting Services

<sup>\*</sup>Includes federal student financial aid.



### Research and Other Sponsored Projects Awards

Fisca	I Yea	r 201	6

GRANT AWARDS	Award Count	Total Amount
Academic Units		
College of Arts & Letters	8	\$226,571
College of Business, The W.A. Franke	2	\$117,017
College of Education	5	\$1,471,386
College of Engineering, Forestry & Natural Sciences	186	\$24,030,657
College of Health & Human Services	28	\$5,133,398
College of Social & Behavioral Sciences	55	\$10,754,036
NAU Yuma	3	\$648,388
Sub Total	287	\$42,381,452
Administrative Units		
Office of the Provost	3	\$4,867,401
Vice President for Enrollment Management & Student Affairs	8	\$2,142,623
Vice President for Finance & Administration	1	\$12,108
Vice President for University Advancement	1	\$243,832
Vice President for Research	41	\$5,032,593
Cline Library	2	\$73,315
Graduate Office	3	\$34,000
Center for International Education	1	\$10,001
Sub Total	60	\$12,415,873
Grand Total	347	\$54,797,325

NOTE: The Award Count reflects the number of unique NEW awards that have both an "award date" within the specified fiscal year and a "project start date" that is equal to or later than the first day of the specified fiscal year. The Total Amount includes award modifications within the specified fiscal year.

SOURCE: Office of the Vice President for Research



### Student Financial Assistance

TYPE OF AID	2011/12	2012/13	2013/14	2014/15	2015/16
Scholarships					
Recipients	8,733	8,827	9,461	10,507	11,792
Dollars	\$40,143,975	\$46,835,179	\$54,654,076	\$65,383,871	\$77,185,017
Waivers	ψ 10 <b>,</b> 10 <b>,</b> 10	<b>¥</b> ,,	<b>4</b> - 1, 1, - 1	<b>400,000,0</b>	<b>4.1.,1.5.,1.1</b>
Recipients	1,543	1,549	1,520	1,470	1,487
Dollars	\$7,864,002	\$8,222,068	\$8,477,372	\$8,467,566	\$9,174,582
Grants					
Recipients	10,740	10,899	11,093	11,293	11,918
Dollars	\$57,645,940	\$59,691,717	\$61,630,433	\$66,890,653	\$72,076,464
Loans					
Recipients	16,225	16,079	15,502	15,891	16,214
Dollars	\$171,283,774	\$171,179,814	\$160,639,303	\$171,544,865	\$178,689,206
Employment					
Recipients	5,029	4,996	4,928	5,572	5,891
Dollars	\$17,549,315	\$16,727,138	\$23,984,987	\$23,678,098	\$21,236,027
Total					
Recipients (Unduplicated)	22,242	22,362	23,373	23,501	25,015
Dollars	\$294,487,006	\$302,655,916	\$309,386,171	\$335,965,052	\$358,361,296

Merit tuition scholarships (merit waivers) are counted as institutional scholarships. ABOR reports include Graduate Assistantships, which are included. SOURCE: Office of Enrollment Services



### Undergraduate Cost of Attendance

ACADEMIC YEAR RESIDENT COSTS	On Campus	Off Campus	Commuter
Tuition*	\$9,746	\$9,746	\$9,746
Fees and Surcharges	\$1,018	\$1,018	\$1,018
Books/Supplies	\$1,000	\$1,000	\$1,000
Room	\$5,140	\$6,122	\$1,650
Board	\$4,380	\$3,140	\$2,170
Transportation	\$2,800	\$3,020	\$3,020
Personal	\$2,050	\$2,050	\$2,050
Total	\$26,134	\$26,096	\$20,654

ACADEMIC YEAR NONRESIDENT COSTS	On Campus	Off Campus	Commuter
Tuition*	\$23,126	\$23,126	\$23,126
Fees and Surcharges	\$1,018	\$1,018	\$1,018
Books/Supplies	\$1,000	\$1,000	\$1,000
Room	\$5,140	\$6,122	\$1,650
Board	\$4,380	\$3,140	\$2,170
Transportation	\$2,800	\$3,020	\$3,020
Personal	\$2,050	\$2,050	\$2,050
Total	\$39,514	\$39,476	\$34,034

Costs based on full-time academic status, fall and spring semesters.

SOURCE: Office of Financial Aid

<sup>\*</sup>Based on Guaranteed Pledge Tuition - New freshmen and transfer students who enroll at the Flagstaff campus for Fall 2016 will pay the same tuition rate for four consecutive years. Other rates exist for students at Extended Campus sites, including online options.



### Arizona Universities Average Tuition

UNDERGRADUATE					
UNIVERSITY	2011/12	2012/13	2013/14	2014/15	2016/17
Northern Arizona University					
NAU Arizona Resident Undergraduate Tuition*	\$8,824	\$9,271	\$9,745	\$9,989	\$10,358
NAU ABOR Peers Average Resident Undergraduate Tuition**	\$11,026	\$11,506	\$12,197	\$12,122	\$12,670
NAU Non-resident Undergraduate Tuition*	\$21,179	\$21,626	\$22,099	\$22,509	\$23,348
NAU ABOR Peers Average Non-resident Undergraduate Tuition**	\$21,117	\$22,079	\$23,044	\$23,060	\$23,816
Arizona State University					
ASU Arizona Resident Undergraduate Tuition*	\$9,720	\$9,724	\$9,861	\$10,127	\$10,158
ASU ABOR Peers Average Resident Undergraduate Tuition**	\$10,846	\$11,440	\$11,675	\$11,871	\$12,005
ASU Non-resident Undergraduate Tuition*	\$22,319	\$22,977	\$23,654	\$24,503	\$25,458
ASU ABOR Peers Average Non-resident Undergraduate Tuition**	\$27,066	\$28,297	\$29,146	\$30,003	\$31,061
University of Arizona					
UA Arizona Resident Undergraduate Tuition*	\$10,035	\$10,035	\$10,391	\$10,957	\$11,424
UA ABOR Peers Average Resident Undergraduate Tuition**	\$10,659	\$11,012	\$11,130	\$11,289	\$11,454
UA Non-resident Undergraduate Tuition*	\$25,494	\$26,231	\$27,073	\$29,421	\$32,652
UA ABOR Peers Average Non-resident Undergraduate Tuition**	\$27,918	\$28,756	\$29,315	\$30,159	\$31,480
GRADUATE					
UNIVERSITY	2011/12	2012/13	2013/14	2014/15	2016/17
Northern Arizona University					
NAU Arizona Resident Graduate Tuition	\$8,008	\$8,378	\$8,806	\$9,165	\$9,606
NAU Non-resident Graduate Tuition	\$18,910	\$19,472	\$19,900	\$20,249	\$21,244
Arizona State University					
ASU Arizona Resident Graduate Tuition	\$10,220	\$10,517	\$10,818	\$11,303	\$11,304
ASU Non-resident Graduate Tuition	\$24,345	\$25,066	\$25,804	\$26,736	\$27,780
University of Arizona					
UA Arizona Resident Graduate Tuition	\$10,825	\$11,122	\$11,511	\$11,723	\$12,062
UA Non-resident Graduate Tuition	\$25,787	\$26,533	\$27,383	\$28,705	\$30,384

NOTE: Fees are not included in resident and non-resident tuition rates. As of 2012-2013 fact book, tuition data has been restated back to 2007/2008 as average tuition rates retrieved from each university Comprehensive Annual Financial Report (CAFR).

Fact Book 2016-2017 I11 Finances

<sup>\*</sup>Tuition rate based on Guaranteed Pledge Tuition, fall and spring semesters.

<sup>\*\*</sup>NAU ABOR Peers average includes only those peer institutions that also offer Guaranteed Pledge Tuition for years 2011/12 to 2016/17.

SOURCE: Comprehensive Annual Financial Report (CAFR) on university websites





SINGLE STUDENTS	2013/1	14	2014/	15	2015/1	16	2016/1	17	— 2016/17 Capacity◆
RESIDENCE HALL	Rate	% Change	2010/17 Capacity •						
Allen	\$4,824	0%	\$4,824	0%	\$4,936	2%	\$5,128	4%	492
Campbell	\$4,096	2%	\$4,824	18%	\$4,936	2%	\$5,128	4%	47
Campus Heights									
1 bed, 1 bath, shared room	\$4,952	3%	\$5,148	4%	\$5,304	3%	\$5,512	4%	54
2 bed, private room (smaller) ①	\$5,048	3%	\$5,244	4%	\$5,408	3%	\$5,616	4%	51
2 bed, private room (larger)①	\$5,168	3%							
2 bed, shared bedroom S			\$5,040		\$5,184		\$5,384		99
Calderon Learning Community (Aspen Crossing)®	\$4,868	1%	\$4,868	0%	\$5,024	3%	\$5,216	4%	367
Cowden	\$4,824	0%	\$4,824	0%	\$4,936	2%	\$5,128	4%	453
Gabaldon	\$4,512	2%	\$4,868	8%	\$5,000	3%	\$5,192	4%	597
Gillenwater	\$4,760	2%	\$4,900	3%	\$5,056	3%	\$5,256	4%	120
McConnell	\$4,824	0%	\$4,824	0%	\$4,936	2%	\$5,128	4%	811
McDonald	\$4,656	2%	\$4,756	2%	\$4,912	3%	\$5,104	4%	118
McKay Village									
2 bed, 2 bath	\$4,896	3%	\$5,048	3%	\$5,192	3%	\$5,392	4%	144
4 bed, 2 bath	\$5,344	3%	\$5,440	2%	\$5,616	3%	\$5,832	4%	144
3 bed, 1 bath	\$5,592	3%	\$5,692	2%	\$5,864	3%	\$6,096	4%	108
2 bed, 1 bath	\$6,008	3%	\$6,120	2%	\$6,288	3%	\$6,536	4%	48
Mountain View	\$4,512	2%	\$4,600	2%	\$4,768	4%	\$4,952	4%	580
Morton	\$4,096	2%	\$4,824	18%	\$4,936	2%	\$5,128	4%	72
Pine Ridge	\$5,344	3%	\$5,440	2%	\$5,616	3%	\$5,832	4%	336
Raymond	\$4,656	2%	\$4,756	2%	\$4,912	3%	\$5,104	4%	206
Reilly	\$4,824	0%	\$4,824	0%	\$4,936	2%	\$5,128	4%	627
Roseberry <sup>②</sup>	\$4,480	1%	\$4,688	5%	\$4,840	3%	\$5,032	4%	153
Sechrist	\$4,824	0%	\$4,824	0%	\$4,936	2%	\$5,128	4%	635
South Village Apartments 3	\$4,656								
2 bed, large single room			\$5,256		\$5,424	3%	\$5,632	4%	38
2 bed, large shared bedroom			\$5,040		\$5,200	3%	\$5,400	4%	70
2 bed, single room			\$5,104		\$5,264	3%	\$5,472	4%	79
2 bed, shared bedroom			\$4,840		\$4,984	3%	\$5,176	4%	158
Taylor	\$4,096	2%	\$4,824	18%	\$4,936	2%	\$5,128	4%	142
Tinsley⊕	\$4,824	14%	\$4,824	0%	\$4,936	2%	\$5,128	4%	478
Wilson⊕	\$4,824	0%	\$4,824	0%	\$4,936	2%	\$5,128	4%	466
Total Capacity									7,693

FAMILY STUDENTS	2013/1	14	2014/1	2014/15		6	2016/1	2016/17		
RESIDENCE COMMUNITY	Monthly Rate	% Change	2016/17 Capacity◆							
South Village Apartments ③										
Two Bedroom	\$787	0%	\$809	3%	\$832	3%	\$864	4%	18	
Large Two Bedroom	\$870	0%	\$894	3%	\$919	3%	\$955	4%	8	
T. (1) A. (1)										

#### **Total Capacity**

◆All capacity totals include Resident Assistant spaces.

①Fall 2012 all two bedroom apartments in Campus Heights converted to private rooms

②Fall 2010 housed two students per unit, then Fall 2011 housed three students per unit.

3 Fall 2013 South Family became South Village Apartments - a blended community with family residents and single students (four single students per apartment), South Village single student apartments housed 3 students per apartment

 $\ \, \bigoplus \mbox{{\it Fall 2009}}$  - Wilson, Fall 2011 -Tinsley, changed to a Freshman Connections Hall

3 Campus Heights houses 3 students in each 2-bedroom apartments with one student in a private room, and two students in a shared bedroom

⑥ Aspen Crossing was renamed to Ernest Calderon Learning Community in May 2014

SOURCE: Office of Residence Life



### Employees By IPEDS Ethnicity/Race and Job Category

Fall 2016

Fall 2016										
IPEDS ETHNICITY/RACE BY JOB CATEGORY	American Indian/ Alaska Native	Asian	Black/ African American	Hispanic/ Latino	Native Hawaiian/ Oth Pac Island	Non-Resident Alien/ International	Not Specified	Two or More Races	White	TOTAL
Archivists, Curators, and Museum Technicians	0	0	0	0	0	0	0	0	5	5
Business and Financial Operations Occupations	41	5	5	49	2	5	9	10	363	489
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations	10	7	6	18	1	0	4	3	171	220
Computer, Engineering, and Science Occupations	16	9	1	17	1	15	7	13	288	367
Graduate Assistants	9	11	6	48	0	76	6	27	425	608
Healthcare Practitioners and Technical Occupations	0	0	0	3	0	0	0	1	31	35
Librarians and Student and Academic Affairs and other Education Services Occupations	6	0	0	3	0	0	1	0	32	42
Management Occupations	3	4	2	5	0	1	4	2	97	118
Natural Resources, Construction, and Maintenance Occupations	5	1	1	19	0	0	1	0	68	95
Office and Administrative Support Occupations	18	4	2	46	0	0	4	6	174	254
Postsecondary Teachers	36	47	27	120	3	40	56	21	1,313	1,663
Production, Transportation, and Material Moving Occupations	5	0	2	4	0	0	1	1	25	38
Service Occupations	51	4	5	45	1	3	3	3	82	197
Student and Academic Affairs and Other Education Services Occupations	12	5	6	19	0	3	3	5	168	221
Temporary	19	7	3	51	0	4	9	15	217	325
Total	231	104	66	447	8	147	108	107	3,459	4,677

NOTE: Temporary hires are not counted in the IPEDS HR data, but are reflected in this report.

SOURCE: IPEDS HR Data, NAU Office of Institutional Research and Analysis





REGULAR FULL-TIME FALL 2016	Female	Male	Total
Archivists, Curators, and Museum Technicians	1	4	5
Business and Financial Operations Occupations	340	121	461
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations	127	85	212
Computer, Engineering, and Science Occupations	127	219	346
Healthcare Practitioners and Technical Occupations	15	7	22
Librarians and Student and Academic Affairs and other Education Services Occupations	31	9	40
Management Occupations	65	49	114
Natural Resources, Construction, and Maintenance Occupations	7	87	94
Office and Administrative Support Occupations	193	39	232
Postsecondary Teachers	546	548	1,094
Production, Transportation, and Material Moving Occupations	1	22	23
Service Occupations	94	101	195
Student and Academic Affairs and Other Education Services Occupations	139	69	208
Total	1,686	1,360	3,046

REGULAR PART-TIME FALL 2016	Female	Male	Total
Business and Financial Operations Occupations	23	5	28
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations	5	3	8
Computer, Engineering, and Science Occupations	10	11	21
Healthcare Practitioners and Technical Occupations	11	2	13
Librarians and Student and Academic Affairs and other Education Services Occupations	1	1	2
Management Occupations	4	0	4
Natural Resources, Construction, and Maintenance Occupations	0	1	1
Office and Administrative Support Occupations	21	1	22
Production, Transportation, and Material Moving Occupations	1	14	15
Service Occupations	1	1	2
Student and Academic Affairs and Other Education Services Occupations	8	5	13
Total	85	44	129

TEMPORARY PART-TIME FALL 2016	Female	Male	Total
Graduate Assistants	360	248	608
Postsecondary Teachers	365	204	569
Temporary	219	106	325
Total	944	558	1,502

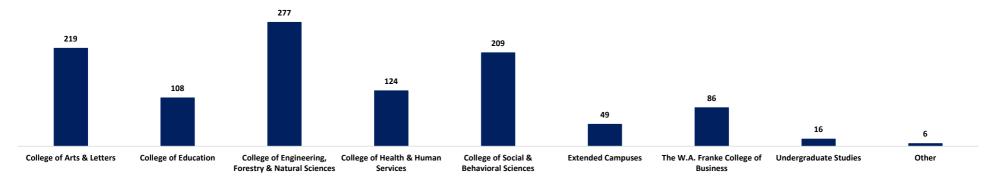
NOTE:Temporary hires are not counted in the IPEDS HR data, but are reflected in this report. SOURCE: IPEDS HR Data, NAU Office of Institutional Research and Analysis



### Full-time Faculty by College

FACULTY BY COLLEGE	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
College of Arts & Letters	162	170	164	175	195	198	216	226	222	219
College of Education	114	118	112	102	96	101	109	113	103	108
College of Engineering, Forestry & Natural Sciences	165	191	188	211	210	219	221	242	257	277
College of Health & Human Services	69	70	90	80	94	98	98	116	120	124
College of Social & Behavioral Sciences	151	164	154	157	156	161	189	204	205	209
Extended Campuses	19	17	23	31	29	37	41	47	52	49
Provost Office Studies	23	1	2	0	0	0	0	1	1	0
The W.A. Franke College of Business	65	72	74	70	72	74	78	82	86	86
Undergraduate Studies	1	2	2	5	11	5	7	7	7	16
University College	0	0	0	0	0	7	11	16	14	0
Other	5	4	4	5	1	0	3	1	1	6
Total	774	809	813	836	864	900	973	1,055	1,068	1,094

#### Full-time Faculty by College Fall 2016



NOTE: Instruction/research staff employed full-time with regular assignment as instruction, including those with release time for research. SOURCE: IPEDS HR Data, NAU Office of Institutional Research and Analysis

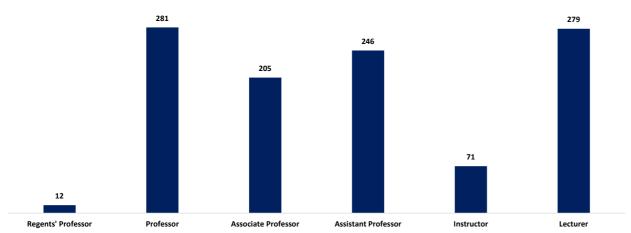


### Full-time Faculty by Rank and Tenure

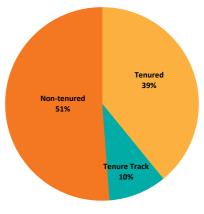
FACULTY RANK	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Regents' Professor	16	17	17	15	12	14	14	11	11	12
Professor	236	236	243	233	246	249	255	267	274	281
Associate Professor	206	193	203	189	192	206	214	224	213	205
Assistant Professor	193	226	201	198	190	188	189	213	223	246
Instructor	41	38	37	78	91	84	87	91	85	71
Lecturer	82	99	112	123	133	159	214	249	262	279
Total	774	809	813	836	864	900	973	1,055	1,068	1,094

FULL-TIME INSTRUCTIONAL FACULTY	Fall 2016	%
Tenured	428	39%
Tenure Track	106	10%
Non-tenured	560	51%
Total	1,094	100%

#### Faculty Rank Fall 2016







Totals may be off due to rounding.

NOTE: Instruction/research staff employed full-time with regular assignment as instruction, including those with release time for research.

SOURCE: IPEDS HR Data, NAU Office of Institutional Research and Analysis



### Full-time Faculty Average Salaries by Rank

FACULTY RANK	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Regents' Professor	\$104,920	\$102,666	\$98,924	\$112,089	\$127,944	\$126,145	\$128,400	\$137,887	\$143,215	\$141,434
Professor	\$85,436	\$87,087	\$83,485	\$91,158	\$95,428	\$98,142	\$99,216	\$103,069	\$102,808	\$102,071
Associate Professor	\$64,599	\$64,310	\$63,780	\$67,676	\$69,286	\$71,839	\$73,058	\$74,839	\$75,621	\$75,982
Assistant Professor	\$53,213	\$54,913	\$55,315	\$57,933	\$58,946	\$59,414	\$61,098	\$62,579	\$62,581	\$64,103
Lecturer	\$49,455	\$50,428	\$49,036	\$51,756	\$51,648	\$52,313	\$52,157	\$52,895	\$53,125	\$52,421
Instructor	\$41,165	\$36,666	\$35,105	\$38,684	\$39,010	\$39,348	\$40,616	\$40,247	\$40,930	\$40,318
Weighted Average	\$69,769	\$70,538	\$69,328	\$74,303	\$77,364	\$79,410	\$80,773	\$82,699	\$82,951	\$82,963



**Assistant Professor** 

Lecturer

Instructor

NOTE: Weighted average by proportion of Regents' Professors, Professors, and Assistant Professors. Instruction/research staff employed full-time with regular assignment as instruction, including those with release time for research. SOURCE: IPEDS HR Data, Office of Institutional Research and Analysis

Professor

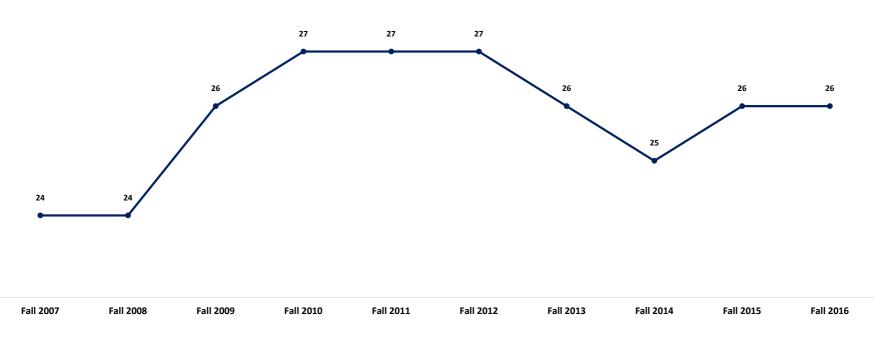
Regents' Professor

**Associate Professor** 



	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
FTE Students	18,281	19,537	20,980	22,746	22,964	24,208	24,816	25,934	27,374	28,710
Full-time Faculty	774	809	813	836	864	900	973	1,055	1,068	1,094
FTE Students to Full-time Faculty	24	24	26	27	27	27	26	25	26	26

## Full-time Equivalent Students to Full-time Faculty Ten-year Trend



SOURCE: NAU Office of Institutional Research and Analysis





#### Fiscal Year 2017

Year Built		Building	Building Name	Gross Square Feet	Net Usable Square Footage	Year Built		Building	Building Name	Gross Square Feet	Net Usable Square Footage
1962		26	Adel Mathematics	43,488	39,893	1988		66	Health Professions	59,826	51,865
2007		49	Anthropology Laboratory	3,400	3,010	1966		32	Hotel and Restaurant Management (HRM) North	2,762	2,492
1972		56	Applied Research and Development	60,500	45,340	1963		33	HRM/Eugene M. Hughes Building	31,512	20,979
1953		37A	Ardrey Auditorium	37,635	33,346	1978		27A	Institute for Human Development	12,642	11,543
1988		47	Atmospheric Research Observatory/Lutz Telescope	2,175	1,563	1969		18	Liberal Arts	58,433	51,744
1958		76	Avian Cognition Laboratory	5,402	4,766	1960		72	Nursing	19,696	18,046
1981		23	Babbitt Academic Annex	39,033	34,548	1968	Renovated 2014	37	Performing and Fine Arts	127,982	114,510
1967		52	Bilby Research Center	19,174	17,285	1970		19	Physical Sciences	51,318	43,122
1989		21	Biological Sciences	86,964	77,797	1972		92	Ponderosa	10,464	9,250
1971		21B	Biological Sciences Annex	8,551	7,543	2007		74	Renewable Energy Test Facility	622	480
1989		18A	Biology Greenhouse	4,004	3,148	2012		90	School of Informatics, Computing, and Cyber Systems (Formerly University Services Building)	46,565	31,927
1998		97	CECMEE Field Station (Formerly Waster Water Training Facility)	1,815	1,420	2015		36	Science and Health Building	147,557	127,288
1968		80	Ceramics Complex	9,009	8,624	1960		20	Science Annex (Formerly Chemistry)	73,168	68,534
2014		80B	Ceramics Mixing Building	1,262	1,144	1994		17	Science Lab Facility	107,358	90,487
1958	Renovated 2004	16	Communications	94,365	85,885	1977		84	Sculpture Studio	4,200	4,102
1972		27	Eastburn Education	78,047	69,646	1972		99	Seismic Observatory	372	451
2009	Renovated 2005	69	Engineering and Natural Sciences	89,460	80,796	1992		70	Social and Behavioral Sciences West	71,312	64,485
1948		98C	Engineering Research	9,665	8,758	1935		93	South Beaver School	23,718	21,717
1977		98D	Extended Campus Operation Center (Formerly Anthropology)	9,624	8,554	2003		82	Southwest Forest Science Complex	72,137	58,692
1989		12	Geology	22,559	19,614	2003		65	The Raul H. Castro Social and Behavioral Sciences Bldg	63,321	54,578
1970		13	Geology Annex	7,904	7,007	2005		81	The W.A. Franke College of Business	120,308	100,048
1974		79	Greenhouse Complex	17,009	15,061	2000		88	Wettaw	80,221	73,960
								44	4 Buildings	1,836,539	1,595,048

NOTE: Square footage was calculated using the Postsecondary Education Facilities Inventory and Classification Manual (FICM): 2006 Edition

The measurement of all buildings to verify GSF is in process. 30 percent of buildings were verified in FY15, additional 60 percent verified in FY16 and are reflected in this report. The remaining 10% are new construction, renovations, or purchased buildings that will be verified in FY17. SOURCE: Facility Services



### Mountain Campus Residential Buildings

Fiscal Year 2017

#### SINGLE HOUSING

SINGLE HOUSING				
Year Built	Building	Building Name	Gross Square Feet	Net Usable Square Footage
1967	46	Allen Hall	90,315	85,101
2009	29	Ernest Calderon Learning Community	108,808	89,468
1916	6	Campbell Hall*	17,186	14,379
1964	38	Cowden Learning Community	87,049	78,862
1940	89	Fountaine Apartments	1,549	1,428
1984	53	Gabaldon Hall	129,096	113,956
1960	31	Gillenwater Hall	46,775	40,914
1971	62	McConnell Hall	160,132	145,080
1962	40	McDonald Hall	33,402	28,984
2006	50B	McKay Village	161,897	129,704
1914	4	Morton Hall*	22,534	19,607
1990	55	Mountain View Hall	148,867	130,191
1935	5	North Hall*	22,724	19,811
2002	95	Pine Ridge Village	124,094	97,663
1962	39	Raymond Hall	61,467	54,021
1969	48	Reilly Hall	114,512	102,798
1962	13A	Roseberry Apartments	34,558	30,451
1966	42	Sechrist Hall	121,754	107,914
1905	9	Taylor Hall	31,603	27,021
1964	44	Tinsley Hall	89,475	77,896
1965	45	Wilson Hall	89,825	79,070
		21 Buildings	1,697,622	1,474,319
2012	75	The Suites (NAU ground lease - buildings owned by American Campus Communities)		
2012	59	Hilltop Townhomes (NAU ground lease - buildings owned by American Campus Communities)		
2017	87	Skyview (NAU ground lease - buildings owned by American Campus Communities)		

#### **FAMILY HOUSING**

Year Built	Building	Building Name	Gross	Square Feet	Net Usable Square Footage
1963	50	Campus Heights Apartments		56,541	43,553
1972	71	South Family Apartments		102,371	89,487
		2 Buildings		158,912	133,040

<sup>\*</sup>Listed on the National Registry of Historic Places on May 22, 1986 as the Northern Arizona Normal School District

The measurement of all buildings to verify GSF is in process. 30 percent of buildings were verified in FY15, additional 60 percent verified in FY16 and are reflected in this report. The remaining 10% are new construction, renovations, or purchased buildings that will be verified in FY17.

SOURCE: Facility Services

NOTE: Square footage was calculated using the Postsecondary Education Facilities Inventory and Classification Manual (FICM): 2006 Edition



### Mountain Campus Support Buildings

iiccal	Year	2017	

Year Built	Building	Building Name	Gross Square Feet	Net Usable Square Footage	Year Built	Building	Building Name	Gross Square Feet	Net Usable Square Footage
1997	23A	Academic Annex	3,600	3,357	2013	96C	Mountain View Parking Structure	82,800	81,485
2016	86	Aquatic and Tennis Complex	123,341	115,877	2011	14	Native American Cultural Center	12,849	12,137
1918	11	Ashurst*	18,390	15,536	1949	24	North Heating and Cooling Plant	46,811	45,290
1976	51	Babbitt Administrative Center	29,423	25,560	1952	3	North Union 1899/Prochnow	49,504	47,979
1919	2	Blome*	18,817	16,589	1894	10	Old Main*	31,259	23,745
1967	35	Bookstore	47,804	39,345	1958	22	Peterson	39,439	34,389
1908	8	Bury	17,470	14,291	1991	57	Printing Services	5,111	4,888
1999	91	Centennial	10,997	9,846	2003	98B	Purchasing Services	9,624	8,832
1965	28	Cline Library	211,312	185,266	1926	15	Riles	28,211	22,979
1971	64	du Bois Center	64,711	58,634	2009	98F	RLSS Warehouse	17,203	16,406
1988	77	Facility Services	127,981	121,947	1972	68	Rolle Activity Center	47,697	44,184
1989	77A	Facility Services Annex	8,970	8,970	1973	47A	ROTC/Property Administration	25,182	23,454
1930	1	Gammage*	43,684	38,472	2012	96B	San Francisco Parking Structure	474,120	463,086
1967	43	Gateway Student Success Center	18,163	16,700	1970	63	South Dining	28,103	25,278
2013	78	Hazardous Waste Disposal	1,788	1,627	1970	67	South Heating and Cooling Plant	16,168	15,033
2011	25	Health and Learning Center	283,009	270,603	2016	60	South Recreation Complex	2,518	2,154
2008	58	High Country Conference Center	167,563	153,998	2003	80A	Student and Academic Services	111,915	100,573
2001	82B	Hogan	480	442	1975	16A	Tea House	425	358
1976	96	Huffer Lane Facility	5,220	5,033	2003	98A	University Marketing and Operations (Formerly Extended Campuses)	23,103	20,354
1986	54	Information Services	5,444	4,928	2013	30D	University Police	9,665	8,237
1989	54A	Information Systems/Telecom	22,702	21,951	1986	30A	University Union Expansion	11,888	10,968
1996	54B	Information Systems Annex	2,985	2,783	1965	30	University Union Dining Services	66,566	58,211
2015	50A	International Pavilion	10,410	9,399	2008	30C	University Union Fieldhouse	88,019	84,212
1994	83	KNAU/Mountain Campus Transit	11,893	10,824	1989	30B	University Union Food Court	24,767	22,722
2006	96A	Knoles Drive Parking Structure	277,890	263,073	1977	73	University Union Student Administration	24,354	21,810
1970	61	Learning Resource Center	19,648	16,101	2009	85	Walkup Skydome	254,360	244,886
							52 Buildings	3,085,356	2,874,802

<sup>\*</sup>Listed on the National Registry of Historic Places on May 22, 1986 as the Northern Arizona Normal School District

Fact Book 2016-2017 K3 Facilities

NOTE: Square footage was calculated using the Postsecondary Education Facilities Inventory and Classification Manual (FICM): 2006 Edition

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### Mountain Campus Buildings Summary

Fiscal Year 2017

Building Type	Gross Square Feet	Net Usable Square Footage
Academic Buildings	1,836,539	1,595,048
Residential - Single Housing	1,697,622	1,474,319
Residential - Family Housing	158,912	133,040
Support Facilities	3,085,356	2,874,802
TOTAL	6,778,429	6,077,209

#### Land Acreage 683

# Mountain Campus Buildings Net Usable Square Footage FY17



NOTE: Square footage was calculated using the Postsecondary Education Facilities Inventory and Classification Manual (FICM): 2006 Edition

The measurement of all buildings to verify GSF is in process. 30 percent of buildings were verified in FY15, additional 60 percent verified in FY16 and are reflected in this report. The remaining 10% are new construction, renovations, or purchased buildings that will be verified in FY17. SOURCE: Facility Services



#### **Administrative Faculty**

The administrative faculty is made up of executive level administrative personnel including assistant/associate deans, directors, and executive directors.

#### **Budgeted Full-time Faculty Equivalent (FTE)**

Budgeted full-time equivalent faculty is the sum of the appointment percentages of all faculty in a particular department, college or other unit. To calculate budgeted FTE faculty for a particular program, such as Instruction, each appointed percentage is multiplied by the percent of the individual's salary paid from that program, and then summed. For example, a professor in full-time appointment who receives one-half of his salary from Instruction and one-half (0.50) budgeted FTE to Instruction and one-half (0.50) budgeted FTE to Organized Research.

#### Credit Hour or Student Credit Hour (SCH)

A credit hour is a unit of measurement assigned to a course and expressed in semester hours. The traditional purpose of SCH is to measure a student's progress toward a degree. The total SCH for a course are arrived by multiplying the number of official students by the number of credit hours. SCH are generated by the level of the course.

#### Ethnicity/Race Values (All Declared)

These ethnicity/race values are duplicated and represent one or more values per student.

#### **Faculty**

The term "faculty" is not confined simply to those who teach. It refers to many people in the academic community whose responsibilities range from instruction to research, to public service and to administration, and in many cases a faculty member's responsibilities are made up of a combination of two or more functions.

#### Full-time Equivalent (FTE) Student

The FTE enrollment is the equivalent number of full-time students on the official census day of the semester. Equivalency is established by dividing the total number of SCH by the normal load of credit hours as follows. Lower division SCH are divided by fifteen to calculate FTE. Upper division SCH are divided by twelve to calculate FTE. Graduate SCH are divided by ten to calculate graduate FTE.

#### **Full-time Faculty**

Full-time Faculty are academic year appointments with the ranks of Regents' Professor, Associate Professor, Associate Professor, Lecturer and Instructor. Administrative faculty such as dean, associate dean, and directors, who hold faculty rank are included if they teach. Part-time faculty who are paid on a per class basis and graduate teaching assistants are excluded from this definition.

#### **Full-time Graduate Student**

A graduate student who holds a bachelor's degree or equivalent, is taking courses at the post-baccalaureate level, and is enrolled for nine or more semester credits.

#### **Full-time Undergraduate Student**

An undergraduate student who is enrolled for twelve or more semester credits.

#### **General Operating Fund**

Is used to account for transactions related to the university's state-appropriated budget, as approved by the Arizona Legislature and Arizona Board of Regents.

Fact Book 2016-2017 Glossary





#### Headcount

The official number of students as identified by the census process.

#### **Instructional Faculty**

The term instructional faculty generally refers to the academic rank of professor, associate professor, assistant professor, chairs, instructor, and lecturer in instructional departments. Part-time faculty and graduate assistants may be included depending upon the purpose of the count. Counts of faculty with instructional titles are as of a specific date, established by the federal government, November 1.

#### **IPEDS Ethnicity/Race Values**

Ethnicity/Race based on the Integrated Postsecondary Education Data System (IPEDS) definitions. Ethnicity/Race is reported as unduplicated, one value per student.

#### Off Campus (Financial Aid definition)

Students who do not meet self-supporting criteria and do not live with parents.

#### On Campus (Financial Aid definition)

Students who do not meet the self-supporting criteria and live in residence halls.

#### **Self-supporting**

Students born before January 1st 1993, veterans, graduate students, married students, orphans/wards of the court, students with legal dependents other than a spouse.

#### **State Operating Budget**

The State Operating Budget is the primary budget at NAU. Two revenue sources support the state operating budget. The first, Collections, consists of student registration fees and tuition, along with some miscellaneous revenue and balance forward. The Arizona Board of Regents authorizes the universities to retain a portion of tuition and fee revenue for bonding debt service, plant projects, and some operating budgets not supported by the state. The remaining fee and tuition collections become a part of the state operating budget. The second major source of funding is General Funds-Arizona's general tax revenues. This amount is appropriated to the university as part of the annual legislative budget process.

Fact Book 2016-2017 Glossary

# NORTHERN ARIZONA



