

Fact Book 2014-2015



Office of Planning and Institutional Research
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NAU is an Equal Opportunity/Affirmative Action Institution



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GLOSSARY

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MISSION

To provide an outstanding undergraduate residential education strengthened by research, graduate and professional programs, and sophisticated methods of distance delivery and innovative new campuses and programs throughout the state.

VALUES

EXCELLENCE IN EDUCATION: Offer a rigorous, high-quality education to all students

STUDENT SUCCESS: Place learner needs at the center of our academic and service planning, policies, and programs

EDUCATIONAL ACCESS: Provide all qualified students with access to higher education

DIVERSITY: Achieve multicultural understanding as a priority of educational and civic life

INTEGRITY: Operate with fairness, honesty, and the highest ethical standards to sustain a community of trust

CIVILITY: Support a civil, engaging, and respectful campus climate

STRATEGIC GOALS

STUDENT SUCCESS: Promote high levels of student access, engagement, achievement, and affordability

NATIONALLY RECOGNIZED RESEARCH EXCELLENCE: Expand the boundaries of knowledge to improve lives

GLOBAL ENGAGEMENT: Advance the internationalization of the university to prepare students for global citizenship

DIVERSITY, CIVIC ENGAGEMENT, AND COMMUNITY BUILDING: Promote issues of diversity, civility, democracy, citizenship, and community engagement and collaboration

COMMITMENT TO NATIVE AMERICANS: Become one of the nation's leading universities serving Native Americans

SUSTAINABILITY AND EFFECTIVENESS: Exemplify a sustainable, innovative, and effective university community



OVERVIEW

Founded in 1899, Northern Arizona University is a vibrant community committed to teaching as learning, research as innovation, and service as shared leadership. Northern Arizona University along with the University of Arizona and Arizona State University are governed by the constitutionally authorized Arizona Board of Regents and together constitute the Arizona University System. Northern Arizona University is a high-research university with its main campus located on a 740-acre site in Flagstaff, Arizona. NAU Extended Campuses are located at various community campus sites throughout the state and online.

Flagstaff is a growing city of an estimated 67,468 residents (U.S. Census Bureau, 2012), located on the Colorado Plateau at an elevation of 7,000 feet. Immediately north of the campus are the 12,633 foot-high San Francisco Peaks, which feature a major winter sports center. The university is at the junction of Interstate Highways 40 and 17, less than a three-hour drive from Phoenix and about five hours from Tucson; Albuquerque, New Mexico; and Las Vegas, Nevada. Flagstaff is served by the Amtrak transcontinental mainline, one major bus line, and a regional airline. In addition, Flagstaff is the home of such renowned scientific institutions as Lowell Observatory, the U.S. Naval Observatory's Flagstaff station, the U.S. Geological Survey's Branch of Astrogeology, and the Museum of Northern Arizona. These institutions are active participants in the university's educational and research programs. The university campus is surrounded by an environment of mountains, canyons, forests, deserts, lakes, and streams. Two major national parks, including the Grand Canyon, and six national monuments surround the Flagstaff area.

Northern Arizona University is dedicated to providing an outstanding undergraduate residential education strengthened by research, graduate, and professional programs, and sophisticated methods of distance delivery. NAU has achieved national distinction as a leader in a number of areas, including environmental sustainability, innovative educational approaches, allied health professional education, and Native American educational partnerships. The university is also committed to student success, offering a number of academic planning tools to help students finish in four years and a guaranteed tuition program that ensures that students pay the same tuition over four years.

Northern Arizona University also partners with a variety of Arizona community colleges in an initiative called 2NAU to make it easier for students to complete their bachelor's degree. Students can be admitted to NAU while completing their associate's degree at their local community college. The Arizona community college partners for 2014-15 include Arizona Western College, Central Arizona College, Chandler Gilbert Community College, Cochise College, Coconino Community College, Eastern Arizona College, Estrella Mountain Community College, GateWay Community College, Glendale Community College, Mesa Community College, Mohave Community College, Paradise Valley Community College, Phoenix College, Pima Community College, Rio Salado College, Scottsdale Community College, South Mountain Community College, and Yavapai College.

The Extended Campuses division secured a \$1 million grant from the Lumina Foundation to develop a new model of competency-based bachelor's degree programing. The university's initial investment of \$3 million then helped implement the model now known as Personalized Learning. Personalized Learning offers self-paced, competency-based, direct-assessment programs of study leading to a BA/BS degree currently in three disciplines: Small Business Administration, Computer Information Technology, and Liberal Arts.



THE ORGANIZATION

Northern Arizona University is comprised of 11 academic colleges/divisions and offers 91 baccalaureates, 49 masters, and 11 doctoral degrees. In 2014-15, degree programs were organized into the colleges/divisions listed below:

College of Arts and Letters

College of Education

College of Engineering, Forestry and Natural Sciences

College of Health and Human Services

College of Social and Behavioral Sciences

Extended Campuses

Graduate College

Provost Office Studies

The W.A. Franke College of Business

Undergraduate Studies

University College

THE STUDENTS

In Fall 2014, Northern Arizona University enrolled 27,715 students, with 20,134 located on the Mountain Campus in Flagstaff, Arizona, and the remaining 7,581 students enrolled at 36 other instructional sites throughout the state and online. There were 21,173 full-time students and 6,542 part-time students enrolled which translated into 25,934 full-time equivalent (FTE) students.

The university's enrollment for Fall 2014 consisted of 16,322 females and 11,393 males. Of these students, the majority (70%) were Arizona residents while 30% were from out of state, which includes 1,246 students from foreign countries. Undergraduate students made up 86% of the total student population. Another 3,870 students were enrolled in graduate programs.

Based on IPEDS ethnicity counts, the largest ethnic minority in the student population is Hispanic with 5,369 students, or 19% of the total enrollment. There were 1,337 students (5%) of the total enrollment who declared two or more races. Native American students attending NAU in Fall 2014 were affiliated with 107 separate tribes, the largest tribe being Navajo (Diné).



THE FACULTY

For the 2014-15 academic year, Northern Arizona University employed 1,055 full-time instructional faculty members. Tenured faculty made up 42% of the full-time instructional faculty. The number of full-time, ranked, instructional faculty included 11 Regents' Professors, 267 Professors, 224 Associate Professors, 213 Assistant Professors, 91 Instructors, and 249 Lecturers. For Fall 2014, Northern Arizona University employed 589 part-time instructors with the majority through NAU Extended Campuses scattered throughout the state.

THE BUDGET

The fiscal year 2015 state budget expenditure authority totals \$249,228,700. Nearly half of the budget, \$116,371,200, came from general fund state appropriations. State tuition and fees and miscellaneous revenue accounted for \$132,692,500 of the budget.

Over half of the state operating budget, or \$121,756,510, was designated for Instruction. The second largest program, Institutional Support, was budgeted to receive \$39,290,564. The remaining state operating funds were budgeted such that Academic Support was estimated to receive \$32,431,483, Student Affairs and Administration \$32,431,483, Operation and Maintenance of Plant \$21,784,795, Public Service \$4,554,749, and Organized Research \$2,901,832.

INSTITUTIONAL EFFECTIVENESS

The Institutional Effectiveness unit is comprised of the Office of Planning and Institutional Research and the University Budget Office. The unit is responsible for providing information in support of strategic planning and budgeting, policy formulation and decision-making. The unit provides leadership in budget planning, development, and monitoring. It also provides data, analyses, and projections for planning and decision-making; coordinates the design, implementation and analysis of major institutional studies; reports official data for mandated and other external reports; and assists other offices in obtaining and analyzing information.

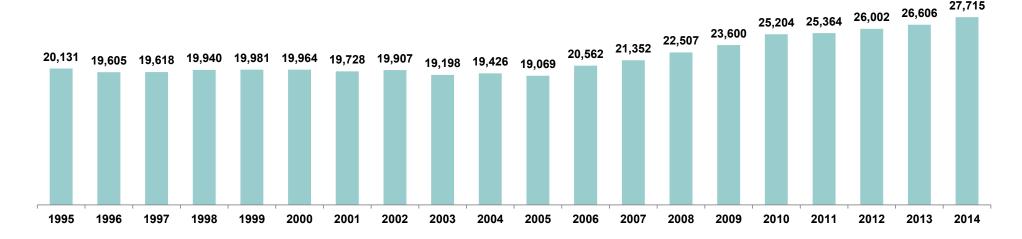


Student Headcount History

Fall Semester

YEAR	HEADCOUNT												
1899	23	1940	535	1990	16,994	1995	20,131	2000	19,964	2005	19,069	2010	25,204
1900	36	1950	677	1991	17,698	1996	19,605	2001	19,728	2006	20,562	2011	25,364
1910	92	1960	2,069	1992	18,491	1997	19,618	2002	19,907	2007	21,352	2012	26,002
1920	102	1970	8,160	1993	18,817	1998	19,940	2003	19,198	2008	22,507	2013	26,606
1930	476	1980	11,601	1994	19,242	1999	19,981	2004	19,426	2009	23,600	2014	27,715

Fall Semester Headcount 20-year Trend



SOURCE: Official 21st Day Census- All Enrolled Students, NAU Office of Planning and Institutional Research, NAU Cline Library Special Collections and Archives



Presidents and Institutional Names

YEAR	PRESIDENT
2014 -	Rita H. Cheng, B.S., M.B.A., Ph.D.
2001 - 2014	John D. Haeger, B.S., M.S., Ph.D.
2001 - 2001	Owen F. Cargol, B.S., M.Ed., Ed.D.
1994 - 2001	Clara M. Lovett, B.A., M.A., Ph.D.
1993 - 1994	Patsy B. Reed, B.S., M.S., Ph.D. (Interim)
1979 - 1993	Eugene M. Hughes, B.S., M.S., Ph.D.
1957 - 1979	J. Lawrence Walkup, B.S., B.A., M.Ed., Ed.D.
1947 - 1957	Lacey A. Eastburn, B.S.Ed., B.A., M.A., LL.D., Ed.D.
1945 - 1947	Tom O. Bellwood, A.B., A.M., LL.D., Ed.D.
1933 - 1944	Thomas J. Tormey, B.S., Ph.D.
1926 - 1933	Grady Gammage, A.B., A.M., LL.D.
1925 - 1926	Fasset A. Cotton, A.B., Ph.B., LL.D.
1920 - 1925	Lynn B. McMullen, B.S., A.M.
1919 - 1920	John O. Creager, A.B., A.M.
1918 - 1919	Guy E. Cornelius, B.Pd., Sc.B.
1909 - 1918	Rudolph H.H. Blome, B.S., Ph.D.
1899 - 1909	Almon N. Taylor, B.L., Ph.D.



President Rita Hartung Cheng

DATE	INSTITUTIONAL NAMES
1966	Northern Arizona University
1945	Arizona State College at Flagstaff
1929	Arizona State Teachers College at Flagstaff
1925	Northern Arizona State Teachers College
1899	Northern Arizona Normal School



Old Main

SOURCE: Office of Planning and Institutional Research, Cline Library Special Collections and Archives



Public High Research Universities

Alabama	Auburn University Main Campus The University of Alabama*	Michigan	Michigan Technological University Western Michigan University*	Oklahoma	Oklahoma State University-Main Campus
	University of South Alabama			Oregon	Portland State University
		Mississippi	Jackson State University		
Alaska	University of Alaska Fairbanks		University of Mississippi Main Campus University of Southern Mississippi	Pennsylvania	Temple University
Arizona	Northern Arizona University			Puerto Rico	University of Puerto Rico-Rio Piedras Campus
		Missouri	Missouri University of Science and Technology		
California	San Diego State University		University of Missouri-Kansas City University of Missouri-St Louis	Rhode Island	University of Rhode Island
Colorado	University of Colorado Denver			South Carolina	Clemson University
		Montana	The University of Montana		
Florida	Florida Atlantic University			South Dakota	South Dakota State University
	Florida International University	Nevada	University of Nevada-Las Vegas*		University of South Dakota
			University of Nevada-Reno		
ldaho	Idaho State University			Tennessee	University of Memphis
	University of Idaho	New Hampshire	University of New Hampshire-Main Campus	_	
				Texas	Texas Tech University
Illinois	Northern Illinois University*	New Jersey	New Jersey Institute of Technology		The University of Texas at Arlington
	Southern Illinois University Carbondale*		Rutgers University-Newark		The University of Texas at Dallas
Indiana	Dell Ctate I lair remit :	New Mexico	New Marine Chate University Main Commun		The University of Texas at El Paso
Indiana	Ball State University Indiana University-Purdue University-Indianapolis	New Mexico	New Mexico State University-Main Campus		The University of Texas San Antonio University of North Texas
	indiana Oniversity-Purdue Oniversity-Indianapolis	Now York	SUNY at Binghamton		Onliversity of North Texas
Kansas	Kansas State University	New TOTA	SONT at Binghamion	litah	Utah State University
Runsus	Wichita State University*	North Carolina	University of North Carolina at Greensboro*	Otan	Otali State Oniversity
	The state controlling			Vermont	University of Vermont
Louisiana	Louisiana Tech University	North Dakota	University of North Dakota		Charactery of Termions
	University of Louisiana at Lafayette			Virginia	College of William and Mary
	University of New Orleans	Ohio	Bowling Green State University-Main Campus*	_	George Mason University*
	•		Cleveland State University		Old Dominion University*
Maryland	University of Maryland-Baltimore County		Kent State University Kent Campus*		
			Miami University-Oxford	West Virginia	West Virginia University
Massachusetts	University of Massachusetts-Boston		Ohio University-Main Campus*		
	University of Massachusetts-Lowell		University of Akron-Main Campus*	Wisconsin	University of Wisconsin-Milwaukee
			University of Toledo		
Maine	University of Maine*		Wright State University-Main Campus	Wyoming	University of Wyoming

^{*}NAU ABOR-approved Peer Institutions including Georgia State University

NOTE: Doctorate-granting Universities. Includes institutions that awarded at least 20 research doctoral degrees during the update year (excluding doctoral-level degrees that qualify recipients for entry into professional practice, such as the JD, MD, PharmD, DPT, etc.). Excludes Special Focus Institutions and Tribal Colleges.

SOURCE: Carnegie Classification 2010: Basic - RU/H - Research Universities (high research activity) - Public

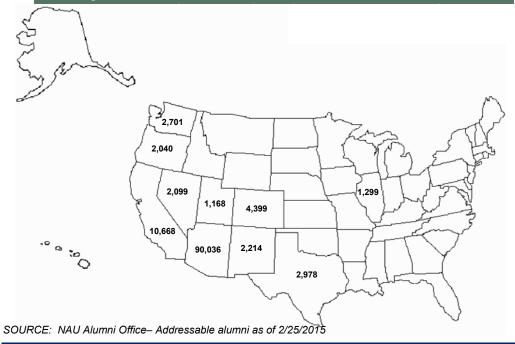


Living Alumni Distribution

Total Current Arizona Alumni 90,036

Total Current United States Alumni 137,354

TOP TEN STATES				
Arizona	65%	New Mexico	2%	
California	8%	Nevada	2%	
Colorado	3%	Oregon	2%	
Texas	2%	Illinois	1%	
Washington	2%	Utah	1%	



STATE	Alumni
Alabama	187
Alaska	973
Arizona	90,036
Apache County	1,530
Cochise County	1,152
Coconino County	13,727
Gila County	860
Graham County	745
Greenlee County	99
La Paz County	163
Maricopa County	45,568
Mohave County	2,030
Navajo County	2,594
Pima County	10,044
Pinal County	2,468
Santa Cruz County	491
Yavapai County	4,883
Yuma County	3,682
Arkansas	223
California	10,668
Colorado	4,399
Connecticut	296
Delaware	50
District of Columbia	121
Florida	1,133
Georgia	593
Hawaii	525
Idaho	886
Illinois	1,299
Indiana	383
Iowa	364
Kansas	387
Kentucky	207
Louisiana	186

STATE	Alumni
Maine	148
Maryland	497
Massachusetts	458
Michigan	694
Minnesota	718
Mississippi	85
Missouri	561
Montana	581
Nebraska	267
Nevada	2,099
New Hampshire	179
New Jersey	369
New Mexico	2,214
New York	971
North Carolina	765
North Dakota	132
Ohio	623
Oklahoma	374
Oregon	2,040
Pennsylvania	641
Rhode Island	73
South Carolina	208
South Dakota	180
Tennessee	431
Texas	2,978
Utah	1,168
Vermont	140
Virginia	1,111
Washington	2,701
West Virginia	65
Wisconsin	588
Wyoming	379
Non-US Sites*	1,202
*includes international alums	
TOTAL	138,556



Regents' Professors

"The title, 'Regents' Professor' is reserved for faculty members with exceptional achievements that have brought them national or international distinction. The title serves as recognition of the highest merit and unusual contributions to the quality of the individual's university."

Arizona Board of Regents Policy Manual 6-208

Name	Discipline	Year Appointed
Bruce Hungate, Ph.D	Biological Sciences	2015
Paul Beier, Ph.D	Forestry	2013
Edith Copley, Ph.D	Music	2013
Darrell Kaufman, Ph.D	Geology / Environmental Science	2013
William Grabe, Ph.D	English	2009
Lee Drickamer, Ph.D	Biological Sciences	2004
Raymond Michalowski, Ph.D	Criminal Justice	2004
Kiisa Nishikawa, Ph.D	Biological Sciences	2003
Jim Simmerman, MFA	English	2003
Paul Keim, Ph.D	Biological Sciences	2002
Thomas McPoil, Ph.D	Physical Therapy	2001
Zachary Smith, Ph.D	Political Science	2001
Karen Van Winkle-Swift, Ph.D	Biological Sciences	2001
Douglas Biber, Ph.D	English	2000
Stan L. Lindstedt, Ph.D.	Biological Sciences	1999
Michael R. Wagner, Ph.D.	Forestry	1999
Jill Dubisch, Ph.D	Anthropology	1998
Michael Eastman, Ph.D.	Chemistry	1998

Name	Discipline	Year Appointed
Donald V. Bendel, Ph.D.	Fine Arts	1997
Curtis M. Hinsley, Jr., Ph.D.	History	1997
Graydon L. Berlin, Ph.D.	Geography and Public Planning	1996
Dean W. Blinn, Ph.D.	Biological Sciences	1996
William W. Covington, Ph.D.	Forestry	1995
Robert T. Trotter, II, Ph.D.	Anthropology	1995
Thomas G. Whitham, Ph.D.	Biological Sciences	1995
Dickson A. Mungazi, Ph.D.	Education	1994
Peter W. Price, Ph.D.	Biological Sciences	1994
Gina P. Cantoni, Ph.D.	Bilingual/Multicultural Education	1991
H. Lloyd Mogenson	Biological Sciences	1991
James D. Sexton, Ph.D.	Anthropology	1991
Monte M. Poen	History	1990
Stanley Beus, Ph.D	Geology	1989
Lawrence M. Perko, Ph.D.	Mathematics	1989
Russell P. Balda, Ph.D.	Biological Sciences	1988
J. Dale Nations, Ph.D.	Geology	1988
William J. Roosen, Ph.D	History	1988

SOURCE: Office of the Provost



Calendar and Campus Facts

Welcome Week
Fall Semester Begins
Labor Day (University Closed)
Family Weekend
Homecoming Week
Veteran's Day (University Closed)
Thanksgiving Break (University Closed)
Last Day of Instruction
Finals Week
Fall Commencement

WINTER SESSION 2014	
12/15/2014	Winter Session Instruction Begins
12/25/2014-1/1/2015	Winter Closure (University Closed)
1/9/2015	Last Day of Instruction

Welcome Weekend
Spring Semester Begins
Martin Luther King, Jr. Day (University Closed)
Spring Break (No Classes)
Honors Week
Last Day of Instruction
Finals Week
Spring Commencement

SUMMER SESSIONS 20	015
5/11/2015-5/29/2015	Three-week Session
5/11/2015-8/4/2015	Twelve-week Session
5/25/2015	Memorial Day (University Closed)
6/1/2015-7/3/2015	1st Five-week Session
6/1/2015-8/4/2015	Ten-week Session
7/4/2015	Independence Day (University Closed)
7/6/2015-8/4/2015	2nd Five-week Session



Founded	1899, Northern Arizona Normal School
J. Lawrence Walkup Sky Dome	1977, the second largest clear-span timber dome in the world
Douglas J. Wall Aquatic Center	1983, attracts Olympic medal winners such as Pablo Morales, Summer Sanders, Lea Loveless, Gary Hall Jr. and Anthony Ervin
Largest Building	Walkup Sky Dome, 268,000 gross square feet
Oldest Building	1894, Old Main has housed offices, classrooms, laboratories, and served for a time as a dormitory
Local Attractions	Grand Canyon National Park, Sedona, Oak Creek Canyon, Lake Mary, San Francisco Peaks
Location	140 miles north of Phoenix at the junction of I-17 and I-40
Elevation	7,000 feet
Mascot	Louie the Lumberjack



Campus Map



BLDG	SEC	NAME	BLDG	SEC	NAME	BLDG	SEC	NAME
3	2-F	1899 Bar & Grill	12	3-D	Geology	47A	9-G	Property Administration
23A	4-F	Academic Annex	13	3-D	Geology Annex	98B	14-I	Purchasing Services
26	4-E	Adel Mathematics	31	5-F	Gillenwater Hall	65	14-C	Raul H Castro Bldg. (SBS)
46	8-F	Allen Hall	79	15-G	Greenhouse Complex	39	6-E	Raymond Hall
98D	14-I	Anthropology	25	5-H	Health and Learning Center	48	9-F	Reilly Hall
49	9-F	Anthropology Laboratory	66	14-E	Health Professions	74	15-D	Renewable Energy Test Facility
56	8-C	Applied Research and Development	58	1-F	High Country Conference Center	5	2-F	Residence Life Offices (North Hall)
37A	6-D	Ardrey Auditorium	59	9-H	Hilltop Townhomes	98F	14-I	Residence Life Warehouse
11	3-E	Ashurst	33	5-G	HRM - Eugene M. Hughes Bldg.	15	3-E	Riles
23	4-F	Babbitt Academic Annex	96	14-C	Huffer Lane Acquisition	68	15-E	Rolle Activity Center
51	12-D	Babbitt Administrative Center	91	2-G	Human Resources	13A	3-D	Roseberry Apartments
52	10-E	Bilby Research Center	54	8-D	Information Services	47A	9-G	ROTC
21	3-G	Biological Sciences	54B	8-C	Information Services Annex	96B	7-G	San Francisco Parking Garage
21B	4-G	Biological Sciences Annex	54A	8-D	Information Services Telecom	17	3-F	Science Lab Facility
18A	4-F	Biology Greenhouse	27A	4-C	Institute For Human Development	84	15-H	Sculpture Studio
2	2-E	Blome	83	15-I	KNAU	42	7-G	Sechrist Hall (Campus Tours)
35	6-F	Bookstore	96A	7-D	Knoles Parking Garage	83	15-I	Shuttle Services
8	3-F	Bury	61	13-E	Learning Resource Center	65	14-C	Social & Behavioral Sciences - Raul H Castro
6	2-F	Campbell Hall	18	3-F	Liberal Arts	70	14-C	Social & Behavioral Sciences - West
50	9-D	Campus Heights Apartments	34	5-H	Lumberjack Stadium	L10	3-G	South Beaver School
91	2-G	Centennial Building (Parking Services/HR)	62	14-G	McConnell Hall	63	14-E	South Dining
80	15-J	Ceramics Complex	40	6-F	McDonald Hall	71	17-E	South Village
20	3-G	Chemistry	50B	9-E	McKay Village	67	14-F	South Heating and Cooling Plant
28	5-D	Cline Library	4	2-F	Morton Hall	82	15-D	Southwest Forest Science Complex
16	3-E	Communication (School of)	55	5-J	Mountain View Hall	75	13-E	The Suites Apartments
38	6-E	Cowden Learning Community	14	4-D	Native American Cultural Center	9	3-F	Taylor Hall
58A	1-F	Drury Inn & Suites	24	4-E	North Heating and Cooling Plant	44	7-E	Tinsley Hall
64	14-E	du Bois Center	72	15-E	Nursing	16A	4-E	University Network
27	4-D	Eastburn Education	47	9-G	Observatory/Lutz Telescope	98A	14-I	University Police
69	14-D	Engineering and Natural Sciences	10	3-E	Old Main	90	8-C	University Services
98C	14-I	Engineering Projects	91	2-G	Parking & Shuttle Services	30A	6E	University Union - Dining Services
29	7-E	Ernest Calderon Learning Community	37	6-C	Performing & Fine Arts	30C	5-E	University Union - Food Court
16A	3-E	Extended Campuses	22	4-F	Peterson	30B	6-E	University Union - Student Services
77	15-I	Facility Services	19	3-G	Physical Sciences	81	13-D	W.A. Franke College of Business, The
77A	15-I	Facility Services Annex	95	12-F	Pine Ridge Village	73	12-G	Walkup Skydome
30	5-E	Fieldhouse	92	5-B	Ponderosa	21A	4-G	Wall Aquatic Center
53	11-E	Gabaldon Hall	57	2-G	Printing Services	97	16-G	Waste Water Training Facility
1	2-E	Gammage	3A	2-E	Prochnow Auditorium	88	2-G	Wettaw
43	7-F	Gateway Student Success Center	L10	3-G	Program in Intensive English	45	8-E	Wilson Hall
					-			



Accreditations and Associations

Northern Arizona University is accredited by the Higher Learning Commission (HLC) to award bachelor, master and doctoral degrees. More information can be found at http://www.hlcommission.org/. NAU's original institutional accreditation was granted in 1930 and is up for renewal in 2017. In addition, some programs are accredited by specialized agencies as listed below.

The Higher Learning Commission

PROGRAM ASSOCIATIONS

Academic Credentials Evaluation Institute, Inc. (ACEI)

American Association for Leisure and Recreation Insurance (AALR)

American Association of Colleges for Teacher Education (AACTE)

American Association of Colleges of Nursing (AACN)

American Chemical Society (ACS)

American Council on the Teaching of Foreign Languages (ACTFL)

American Dental Association (ADA)

American Physical Therapy Association (APTA)

American Speech-Language-Hearing Association (ASHA)

Association for Fire Ecology (AFE)

Council for Exceptional Children (CEC)

Council on Hotel, Restaurant, and Institutional Education (CHRIE)

National Association for Sport and Physical Education (NASPE)

National Association for the Education of Young Children (NAEYC)

National Association of School Psychologists (NASP)

National Athletic Trainers' Association (NATA)

National Council for the Social Studies (NCSS)

National Council of Teachers of English (NCTE)

National Council of Teachers of Mathematics (NCTM)

National Recreation and Park Association (NRPA)

National Science Teachers Association (NSTA)

Physician Assistant Education Association (PAEA)

SOURCE: www.hlccommission.org, accreditation and association websites

STATEMENT OF AFFILIATION STATUS

Chief Executive Officer: Dr. Rita Cheng, President

Name change notes: Arizona State College to Northern Arizona University (1966)

HLC Institution ID: 1010

Current Accreditation Status: Accredited

Accreditation Date(s): (1930-.)

Participation Notes: Northern Arizona University-Yuma: Participating in the Academy for Assessment of Student Learning.

Year of Last PEAQ Comprehensive Evaluation: 2007 - 2008
Year of Next PEAQ Comprehensive Evaluation: 2017 - 2018

Last Action: 10/15/2008

Legal Status: Public

Degrees Awarded: Bachelor's, Master's, Doctoral

PROGRAM ACCREDITATIONS

Accreditation Board for Engineering and Technology (ABET) - Computing Accreditation Commission

Accreditation Board for Engineering and Technology (ABET) - Engineering Accreditation Commission

Accreditation Commission for Programs in Hospitality Administration (ACPHA)

Accreditation Council for Business Schools and Programs (ACBSP) - NAU Yuma

Accreditation Review Commission on Education for the Physician Assistant (ARC-PA) - Provisional Status

American Council for Construction Education (ACCE)

American Speech-Language-Hearing Association (ASHA)

Association to Advance Collegiate Schools of Business (AASCB International) - The W.A. Franke College of Business

Commission on Accreditation in Physical Therapy Education (CAPTE)

Commission on Accreditation of Athletic Training Education (CAATE)

Commission on Collegiate Nursing Education (CCNE)

Commission on Dental Accreditation (CODA)

Council for Accreditation of Counseling and Related Educational Programs (CACREP)

Council on Academic Accreditation in Audiology and Speech-Language Pathology (CAA)

Council on Accreditation of Parks, Recreation, Tourism and Related Professions (COAPRT)

Council on Social Work Education (CSWE)

National Association of Schools of Music (NASM)

National Council for Accreditation of Teacher Education (NCATE)

Society of American Foresters (SAF)



Institutional Surveys and Reports

Please refer to the Planning and Institutional Research website (nau.edu/pair) for yearly survey reports

CIRP: Cooperative Institutional Research Survey, New Freshmen Report

The Cooperative Institutional Research Program (CIRP) survey is a national study of the American Higher Education System sponsored by the American Council on Education and administered by the Higher Education Research Institute at the University of California-Los Angeles. This survey is designed to assess the demographic characteristics, past experiences, current opinions, as well as the aspirations of new incoming freshmen.

FSSE: Faculty Survey of Student Engagement

The Faculty Survey of Student Engagement (FSSE) was constructed to parallel the National Survey of Student Engagement (NSSE). The faculty version focuses on faculty perceptions of how often their students engage in different activities, the importance faculty place on various areas of learning and development, the types of interactions faculty have with students, and how faculty members organize class time. The pilot test of the FSSE was administered electronically as a web-only survey in spring 2003.

Graduate Alumni Survey Report

This survey asks alumni to evaluate their satisfaction with their graduate degree program, preparation received in their degree program, and their education and employment experiences post graduation.

Graduating Senior Survey

This survey assesses graduating senior student satisfaction and opinions about their experience at the university. Student satisfaction is measured in several areas: general academics, major department, faculty, skills development, advising, and experiences outside the classroom.

National Study of Instructional Costs and Productivity (Delaware Study)

In this report, academic disciplines at Northern Arizona University (NAU) are compared to national benchmark data collected by the University of Delaware as part of the National Study of Instructional Costs and Productivity (NSICP). These data are part of a national data-sharing consortium aimed at measuring instructional costs and faculty productivity at the academic discipline level of analysis.

NSSE: National Survey of Student Engagement Report

Each year the National Survey of Student Engagement (NSSE) collects information from undergraduates at four-year colleges and universities across the country to assess the extent to which students are engaged in a variety of educational practices. NSSE is grounded in the theoretical framework that student engagement, measured by the frequency with which students participate in activities that represent effective educational practices, is a meaningful proxy for measuring collegiate quality. This survey focuses on assessing student engagement, of freshmen compared to seniors, in the areas of academic challenge, active and collaborative learning, student-faculty interaction, enriching educational experiences, and the supportive campus environment at Northern Arizona University. This is a national survey with comparative data from other four-year colleges or universities.

Sophomore Survey Report

This survey assesses sophomore student satisfaction and opinions about their experiences at the university. This survey is designed to assess the demographic characteristics, college related goals, hours per week spent working, frequency of classroom activities, importance of the instructors, satisfaction with service offices, as well as NAU's contribution to the personal growth of the university sophomore student.

Undergraduate Alumni /Job Placement Survey Report

The survey is administered to recent alumni graduating with bachelor's degrees to keep track of their graduate school or employment activities, and to have them reflect on their experience at the university. In addition to postgraduate activities, the alumni are asked to rate their satisfaction on such topics as the faculty, career preparation, advising, the extent to which they were helped in the development of certain basic skills, and their overall experience. This feedback from alumni allows NAU to shape programs to help the university better meet the academic and personal needs of future students.



Fast Facts

Fall 2014

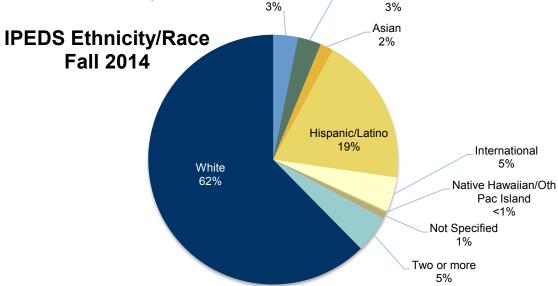
STUDENT LEVEL	Headcount	%	C
Undergraduate	23,845	86%	ι
Graduate	3,870	14%	
Total	27,715	100%	
FULL-TIME/PART-TIME	Headcount	%	(
Undergraduates			
Full-time	19,361	81%	_
Part-time	4,484	19%	T
Total Graduate Students	23,845	100%	F
Full-time	1,812	47%	F
Part-time	2,058	53%	١
Total	3,870	100%	7
NEW UNDERGRADUATES	Headcount	%	
First-time Freshmen*	4,890	64%	
New Transfers*	2,782	36%	
Total	7,672	100%	
CAMPUS	Headcount	%	
Flagstaff Mountain	20,134	73%	
Community Campuses	2,613	9%	
Online	4,439	16%	
Yuma	529	2%	
Total	27,715	100%	

GENDER	Headcount	%	IPEDS ETHNICITY/
Undergraduate			American Inc
Men	10,055	42%	Asian
Women	13,790	58%	Black/Africar
Total	23,845	100%	Hispanic/Lat
Graduate			International
Men	1,338	35%	Native Hawai
Women	2,532	65%	Not Specified
Total	3,870	100%	Two or more
			White
RESIDENCY	Headcount	%	Total
Resident	19,352	70%	
Nonresident	8,363	30%	Black/African
Total	27,715	100%	American 3%
IDE	C Ethericity/De		



American

Indian/Alaska Native



Due to rounding, totals and percentages may be slightly off.

^{*}Based on Revised CO2 Cohort

SOURCE: Official 21st Day Census- All Enrolled Students, NAU Office of Planning and Institutional Research



Fast Facts (continued)

Fall 2014

Apartments

AGE	Average	Median	STATE BUDGET					FULL-TIME FACULTY/	STAFF						
Undergraduate	23	21		FY 2015 Expenditure Authority				FY 2015 Expenditure Authority					Faculty		1,055
Graduate	34	31	\$249,228,700 Other employees			·						1,892			
First-time Freshmen	19	18	-	LOWER DIVISION					Total		2,947				
T II 3t-time T Testimen	13	10													
ON-CAMPUS HOUSING*			MAIN CLASS SIZE DISTRIBUTION					CLASS LEVEL SCH	SCH	FTE					
CH-CAIM CO HOCCING			2-9	10-19	20-29	30-39	40-49	50-99	100+		0.5				
Capacity		7,622	3%	21%	33%	18%	9%	11%	5%	Lower-division	195,172	13,002			
Occupancy		7,646								Upper-division	119,157	9,930			
Singles units		1%								Graduate	29,926	2,993			
Doubles units		43%								Total	344,255	24,815			
Triples/suites		31%													

TOP 5 UNDERGRADUATE ACADEMIC PLANS**	Headcount	%
Criminology and Criminal Justice (BS)	925	4%
Hotel and Restaurant Management (BS)	858	4%
Biomedical Sciences (BS)	821	3%
Biology	813	3%
Elementary Ed (BSED)	766	3%

25%

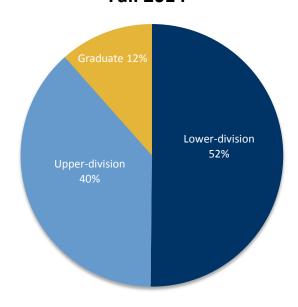
TOP 5 GRADUATE ACADEMIC PLANS	Headcount	%
Administration (MADM)	326	8%
Educational Leadership - Principal K-12 (MED)	319	8%
Physical Therapy (DPT)	231	6%
Educational Leadership - Community College/Higher Education (MED)	182	5%
Human Relations (MED)	175	5%

^{*}American Campus Communities' Hilltop Townhomes and The Suites are not included in these data.

Due to rounding, totals and percentages may be slightly off.

SOURCE: Official 21st Day Census— All Enrolled Students, NAU Office of Planning and Institutional Research

Class Level FTE Fall 2014



^{**}Post-Baccalaureates Not Included in Counts



Approved Arizona Board of Regents Peer Institutions for NAU

Fall 2014

SCHOOL	Enrollment Total	Enrollment Undergraduate	Enrollment Graduate	Bachelor's Awards	Master's Awards	Doctorates Awards	UG % Diversity	UG % Full-time	High School Top Ten %*
Bowling Green State University - Main Campus	16,554	14,099	2,455	2,959	764	106	18%	92%	13%
George Mason University	33,729	22,349	11,380	4,967	2,988	441	46%	80%	26%
Georgia State University	32,556	25,328	7,228	4,741	2,118	435	67%	75%	18%
Kent State University - Main Campus	29,477	23,328	6,149	4,669	1,583	259	16%	81%	15%
Northern Arizona University	27,705	23,328	4,377	4,960	1,345	115	33%	82%	21%
Northern Illinois University	20,611	15,435	5,176	3,675	1,347	259	39%	87%	11%
Ohio University - Main Campus	29,217	23,571	5,646	6,341	1,329	298	12%	72%	15%
Old Dominion University	24,932	20,115	4,817	3,944	1,084	190	45%	76%	10%
Southern Illinois University - Carbondale	17,989	13,461	4,528	3,643	995	345	32%	88%	14%
The University of Alabama	36,047	30,752	5,295	5,408	1,645	501	19%	90%	41%
University of Akron - Main Campus	23,962	19,710	4,252	3,032	1,171	252	21%	79%	16%
University of Maine	11,286	9,339	1,947	1,540	401	77	10%	87%	20%
University of Nevada - Las Vegas	28,515	23,803	4,712	3,764	928	340	58%	73%	21%
University of North Carolina - Greensboro	18,647	15,313	3,334	3,037	881	131	42%	83%	16%
Western Michigan University	23,914	18,889	5,025	3,823	1,313	126	22%	83%	12%
Wichita State University	14,995	11,977	3,018	2,124	768	85	26%	74%	21%

 $NOTE: IPEDS\ College\ Navigator\ Fall\ 2014\ enrollment\ and\ IPEDS\ Data\ Center\ 2013/14\ (first\ major)\ awards\ data.$

SOURCE: NCES College Navigator, IPEDS Data Center, US New & World Report

^{*} Based on US News Fall 2014 data



Programs Offered

Academic Year 2014-2015

PROGRAM	Bachelor's	Master's	Doctorate
Accountancy	BSACCY		
Administration		MADM	
American Political Studies	BS		
Anthropology	BA	MA	
Applied Computer Science	BS		
Applied Criminology		MS	
Applied Geospatial Sciences		MS	
Applied Indigenous Studies	BA, BS		
Applied Linguistics			PHD
Applied Physics		MS	
Applied Science	BAS		
Applied Sociology		MA	
Astronomy	BS		
Athletic Training		MS	
Bilingual & Multicultural Education		MED	
Biological and Ecological Sciences	BS		
Biology	BS	MS	PHD
Biomedical Science	BS		
Business Administration	BBA	MBA	
Business Economics	BSBA		
Career & Technical Education		MED	
Chemistry	BS	MS	
Civil Engineering	BSE		
Climate Science & Solutions		MS	
Clinical Speech-Language Pathology		MS	
Communication		MA	
Communication Studies	BA, BS		
Comparative Cultural Studies	BA		
Computer Information Systems	BSBA		
Computer Information Technology	BA, BS		
Computer Science	BSCS		
Construction Management	BS		
Counseling		MA	
Counseling, School Counseling		MED	
Counseling, Student Affairs		MED	
Creative Writing		MFA	
Criminology & Criminal Justice	BS		
Curriculum & Instruction			EDD

PROGRAM	Bachelor's	Master's	Doctorate
Dental Hygiene	BSDH		
Early Childhood Education	BSED	MED	
Earth Science & Env Sustainability			PhD
Educational Leadership		MED	EDD
Educational Psychology			PHD
Educational Technology		MED	
Electrical Engineering	BSE		
Electronic Media and Film	BS		
Elementary Education	BSED	MED	
Engineering	1	MENG, MS	3
English	BA	MA	
Environmental Engineering	BSE		
Environmental Sciences	BS		
Environmental Sciences and Policy		MS	
Environmental Studies	BA, BS		
Exercise Science	BS		
Finance	BSBA		
Forest Science			PHD
Forestry	BSF	MF, MSF	
Geographic Science & Community Plng	BS		
Geology	BS	MS	
Health Sciences	BS		
History	BA, BS	MA	
Hotel & Restaurant Management	BS		
Human Relations		MED	
Interdisciplinary Studies	B, BA		
Interior Design	BS		
International Affairs	BA		
International Hospitality Management	BS		
Journalism	BSJOUR		
Justice Studies	В		
Liberal Arts	BA, BS		
Management	BSBA		
Marketing	BSBA		
Mathematics	BS	MS	
Mathematics Education		MS	
Mechanical Engineering	BSE		

PROGRAM	Bachelor's	Master's	Doctorate
Microbiology	BS		
Modern Languages	BA		
Music	BA	ММ	
Music Performance	BMUS		
Music Secondary Education	BMED		
Nursing	BSN	MS	
Nursing Practice			DNP
Occupational Therapy			OTD
Parks & Recreation Management	BS		
Philosophy	BA		
Philosophy, Politics & Law	BA		
Photography	BS		
Physical Therapy			DPT
Physician Assistant Studies		MPAS	
Physics	BS		
Political Science	BA, BS	MA	PHD
Psychological Sciences	BA, BS		
Psychology	В	MA	
Public Administration	В	MPA	
School Psychology		EDS	
Science Teaching		MA	
Secondary Education	BSED	MED	
Small Business Administration	BA, BS		
Social Work	ASW, BSV	V	
Sociology	B, BS		
Spanish	BA	MAT	
Special & Elementary Education	BSED		
Special Education		MED	
Statistics		MS	
Strategic Communication	BS		
Studio Art	BFA		
Sustainable Communities		MA	
Teaching English as a Second Language		MA	
Teaching Science with Certification		MAT	
Theatre	BA, BS		
University Studies	BUS		
Visual Communication	BFA		
Women's and Gender Studies	BS		

SOURCE: ABOR Academic Program Inventory Report



Retention and Graduation Rates

Five-year

Graduation Rate

46.9%

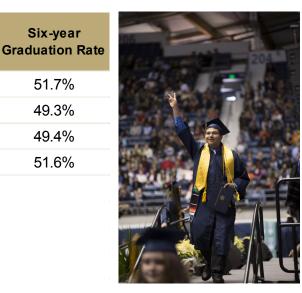
45.3%

45.5%

48.1%

48.0%

Entering Fall	First-time Full-time Freshmen	One-year Retention	Four-year Graduation Rate
2005	2,076	71.9%	30.5%
2006	2,526	71.4%	29.9%
2007	2,880	69.3%	30.3%
2008	3,248	72.2%	33.2%
2009	3,377	71.5%	33.2%
2010	3,740	72.8%	36.3%
2011	3,194	76.1%	
2012	4,089	71.8%	
2013	4,347	73.6%	Re ⁻
2014	4,382		110



Retention and Graduation Rates

Six-year

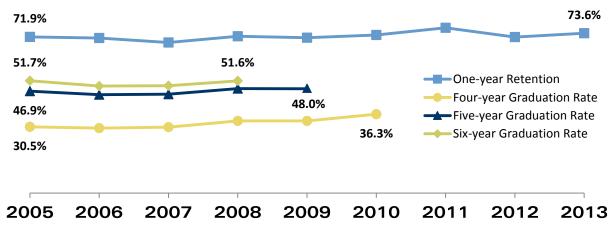
51.7%

49.3%

49.4%

51.6%

First-time Full-time Freshman Cohorts



Effective 2011-12, NAU implemented a cohort data process to run twice each fall and spring semester: once after 21st day census has been finalized (Preliminary CO1 Cohort), and again after the end of the term (Revised CO2 Cohort). Cohorts Fall 2004 and forward have been restated to reflect Revised CO2 Cohort.

SOURCE: NAU Office of Planning and Institutional Research



Student Demographics

Fall 2014

UNDERGRADUATE STUDENTS	Headcount	%
High School Concurrent	1	<1%
Freshmen	6,336	27%
Sophomores	4,616	19%
Juniors	5,587	23%
Seniors	6,650	28%
Non-degree	140	1%
Post Baccalaureate	515	2%
Total	23,845	100%

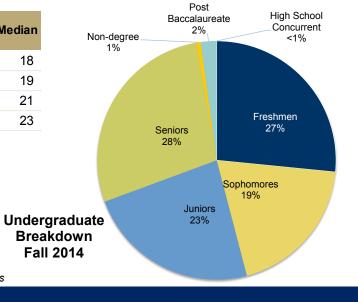
UNDERGRADUATE RESIDENCY	Resident	Non resident
Full-time	12,732	6,629
Part-time	3,504	980
Total	16,236	7,609

UNDERGRADUATE AGE	Average	Median
Freshmen	19	18
Sophomores	21	19
Juniors	24	21
Seniors	27	23

GRADUATE STUDENTS	Headcount	%
Masters*	3,159	82%
Doctorates	580	15%
Non-degree	131	3%
Total	3,870	100%

GRADUATE RESIDENCY	Resident	Non resident
Full-time	1,273	539
Part-time	1,843	215
Total	3,116	754

GRADUATE AGE	Average	Median
Masters*	34	21
Doctorates	35	33



IPEDS ETHNICITY/RACE	Headcount	%
American Indian/Alaska Native	838	3%
Asian	468	2%
Black/African American	888	3%
Hispanic/Latino	5,369	19%
International	1,246	5%
Native Hawaiian/Oth Pac Island	62	<1%
Not Specified	218	1%
Two or More	1,337	5%
White	17,289	62%
Total	27,715	100%

ALL DECLARED ETHNICITY/RACE VALUES	Count	%
African American	1,461	5%
Asian American	1,395	4%
Hispanic/Latino	5,382	17%
Native American	1,453	4%
Native Hawaiian	434	1%
Not Specified	1,328	4%
White	20,886	65%
Total	32,339	100%

<u>IPEDS Ethnicity/Race</u> are unduplicated and represent one value per student

<u>All Declared Ethnicity/Race values</u> are duplicated and represent one or more values per student

^{*}Includes Master's Certificate students

Due to rounding, percentages may not equal 100.

SOURCE: Official 21st Day Census— All Enrolled Students



First-Time Freshman Profile

FRESHMAN ENROL	LMENT		Fall	Fall	Fall	Fall	Fall	Fal	l Fall	Fall	Fall	Fall
BY RESIDENCY			2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Resident			1,626	2,006	2,101	2,393	2,412	2,64	5 2,444	2,560	2,801	3,012
Nonresident			619	728	987	1,110	1,195	1,41	5 1,374	1,634	1,923	1,878
Total			2,245	2,734	3,088	3,503	3,607	4,060	3,818	4,194	4,724	4,890
AVERAGE TEST SC			Fall	Fall	Fall	Fall	Fall	Fal	l Fall	Fall	Fall	Fall
AND HIGH SCHOOL	. GPA		2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
SAT			1068	1065	1057	1051	1050	1062	2 1065	1056	1047	1044
ACT			22	22	22	23	23	23	3 23	23	23	23
High School GPA			3.4	3.4	3.4	3.4	3.4	3.4	4 3.5	3.4	3.4	3.5
HIGH SCHOOL GPA	2.5 - 3.0	>3.0 - 3.5	>3.5	TOP TE	N STATES	Hea	adcount	%	TOP MAJORS			%
2005	17%	37%	43%	Californi	а		1,208	25%	Undeclared			13%
2006	19%	36%	43%	Colorado)		101	2%	Psychological S	Sciences		6%
2007	18%	36%	44%	Hawaii			76	2%	Business Prep			6%
2008	20%	33%	45%	Nevada			62	1%	Exercise Scien	ce		5%
2009	19%	35%	44%	Washing	gton		53	1%	Nursing			5%
2010	17%	37%	44%	Alaska			36	1%	Biology			5%
2011	19%	33%	46%	Texas			31	1%	Biomedical Sci	ence		5%
2012	19%	33%	46%	New Me	xico		30	1%	Criminology and	d Criminal Ju	stice	5%
2013	20%	33%	45%	Oregon			30	1%				
2014	17%	31%	50%	Utah			16	<1%	RETENTION RA	ATE		
									Fall 2013 to 20	14		
									First-time Full	-time Freshr	nen	74%

Effective 2014-2015 edition Fact Book, deceased students have been removed from cohort counts. SOURCE: Office of Planning and Institutional Research Revised Cohort (CO2) Files

Fall 2008 First-time, Full-time Freshman	Cohort
Four Years or fewer	33%
Six Years	52%

GRADUATION RATE



New Transfer Student Profile

Fall	20	14
------	----	----

ENROLLMENT BY LEVEL	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Lower-division Transfer	597	660	695	691	631	777	746	711	717	814
Upper-division Transfer	1,026	1,137	1,144	1,153	1,345	1,532	1,556	1,658	1,760	1,968
Total	1,623	1,797	1,839	1,844	1,976	2,309	2,302	2,369	2,477	2,782
LAST INSTITUTION	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Arizona Community Colleges	1,019	1,176	1,236	1,209	1,301	1,467	1,464	1,465	1,385	1,339
Arizona State University	32	59	73	58	72	58	62	57	59	52
University of Arizona	45	45	37	44	40	50	40	49	27	37
Other Institutions	529	521	497	533	565	734	736	798	1,007	1,355
Total	1,625	1,801	1,843	1,844	1,978	2,309	2,302	2,369	2,478	2,783

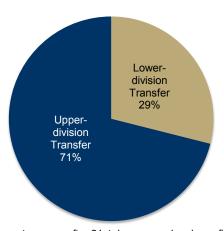
RETENTION RATE

77%
79%

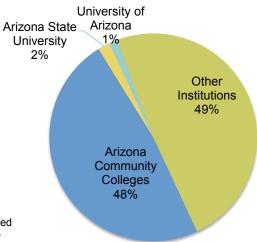
SIX-YEAR GRADUATION RATE

Fall 2008 Full-time Transfer Cohort	
Lower-division Transfer Students	62%
Upper-division Transfer Students	74%

New Transfer Students Fall 2014



New Transfer Students Last Institution Fall 2014



NOTE: Effective Fall 2011, the cohort process is run twice each fall and spring semester: once after 21st day census has been finalized (Preliminary CO1 Cohort), and again after the end of the term (Revised CO2 Cohort). Cohorts starting in Fall 2004 have been revised. Revised Cohorts provide the most accurate retention and graduation statistics as the population better categorizes students whose classification may not have been apparent on the 21st day.

Effective 2014-2015 edition Fact Book, deceased students have been removed from cohort counts. SOURCE: Office of Planning and Institutional Research Revised Cohort (CO2) Files

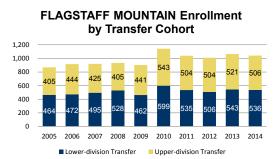


New Transfer Student Campus Profile

FLAGSTAFF MOUNTAIN Enrollment by Transfer Cohort	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Lower-division Transfer	464	472	495	528	462	599	535	506	543	536
Upper-division Transfer	405	444	425	405	441	543	504	504	521	506
Total	869	916	920	933	903	1,142	1,039	1,010	1,064	1,042

FLAGSTAFF MOUNTAIN Retention Rate	
Fall 2013 Full-time Transfer Cohort to Fall 2014	
Lower-division Full-time Transfer Students	77%
Upper-division Full-time Transfer Students	85%

FLAGSTAFF MOUNTAIN Six-year Graduation Rate	
Fall 2008 Full-time Transfer Cohort	
Lower-division Full-time Transfer Students	60%
Upper-division Full-time Transfer Students	71%



EXTENDED CAMPUSES	Fall	Fall	Fall	Fall	Fall	Fall	Fall	Fall	Fall	Fall
Enrollment by Transfer Cohort	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Lower-division Transfer	133	188	200	163	169	178	211	205	174	278
Upper-division Transfer	621	693	719	748	904	989	1,052	1,154	1,239	1,462
Total	754	881	919	911	1,073	1,167	1,263	1,359	1,413	1,740

EXTENDED CAMPUSES Retention Rate		EXTENDED CAMPUSES Six-year Graduation Rate	
Fall 2013 Full-time Transfer Cohort to Fall 2014		Fall 2008 Full-time Transfer Cohort	
Lower-division Transfer Students	76%	Lower-division Transfer Students	75%
Upper-division Transfer Students	74%	Upper-division Transfer Students	77%

NOTE: Effective Fall 2011, the cohort process is run twice each fall and spring semester: once after 21st day census has been finalized (Preliminary CO1 Cohort), and again after the end of the term (Revised CO2 Cohort). Cohorts starting in Fall 2004 have been revised. Revised Cohorts provide the most accurate retention and graduation statistics as the population better categorizes students whose classification may not have been apparent on the 21st day.

Effective 2014-2015 edition Fact Book, deceased students have been removed from cohort counts. SOURCE: Office of Planning and Institutional Research Revised Cohort (CO2) Files



Students by State

Fall 2014

STATE	Headcount	STATE	Headcount
Alabama	6	Montana	29
Alaska	177	Nebraska	4
Arizona	18,875	Nevada	268
Arkansas	6	New Hampshire	8
California	4,441	New Jersey	27
Colorado	380	New Mexico	182
Connecticut	9	New York	49
Delaware	4	North Carolina	21
District of Columbia	2	North Dakota	7
Florida	35	Ohio	48
Georgia	24	Oklahoma	11
Hawaii	246	Oregon	136
Idaho	76	Pennsylvania	46
Illinois	108	Rhode Island	1
Indiana	20	South Carolina	10
lowa	10	South Dakota	14
Kansas	14	Tennessee	10
Kentucky	4	Texas	155
Louisiana	7	Utah	78
Maine	6	Vermont	4
Maryland	16	Virginia	38
Massachusetts	25	Washington	247
Michigan	35	West Virginia	1
Minnesota	42	Wisconsin	44
Mississippi	35	Wyoming	23
Missouri	22	Unknown or Foreign	1,629
		Total	27,715



		TOP T	EN S	TATES	
	Arizona	68%		Hawaii	1%
	California	16%		New Mexico	o 1%
€ 177 \	Colorado	1%		Alaska	1%
~ \	Nevada	1%		Texas	1%
Jan Janas	Washington	1%		Oregon	<1%
246	136 268 4,441 18,875	380	55		

SOURCE: Official 21st Day Census- All Enrolled Students (based on U.S. Citizenship, First Known Home State)

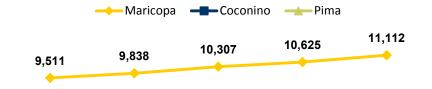


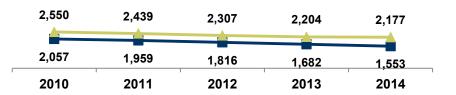
Arizona Students by County

Fall 2014

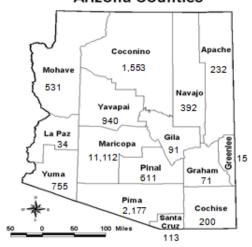
1 411 2014		
ARIZONA COUNTY	Headcount	%
Maricopa	11,112	59%
Pima	2,177	12%
Coconino	1,553	8%
Yavapai	940	5%
Yuma	755	4%
Pinal	611	3%
Mohave	531	3%
Navajo	392	2%
Apache	232	1%
Cochise	200	1%
Santa Cruz	113	1%
Gila	91	<1%
Graham	71	<1%
La Paz	34	<1%
Greenlee	15	<1%
Not Specified	48	<1%
Total	18,875	100%

Top Three Arizona Counties Fall Semester Trend





Arizona Counties



SOURCE: Official 21st Day Census- All Enrolled Students (based on U.S. Citizenship, First Known Home State and First Known Home County)



Native American Students

Fall 2014

TRIBE	Headcount	TRIBE	Headcount	TRIBE Heado	ount	TRIBE	Headcount
Acoma Pueblo	3	Coeur D'Alene Tribe	1	Oneida Tribe of WI	3	Sioux - Oglala Tribe of Pine Ridge, SD	4
Aleut Alaskan	5	Colorado River Indian	11	Osage Tribe	3	Sioux - Rosebud Tribe of SD	6
Apache - Mescalero Tribe of NM	6	Colville Confederated Tribes	1	Ottawa Indians - Little River Band	1	Sioux - Standing Rock	5
Apache - White Mountain of Fort Apache, AZ	16	Comanche Tribes	4	Ottawa Tribe - OK	1	Sioux - Lower Indian Community	1
Apache Jicarilla Ntn NM	5	Creek Ntn - Muscogee / Muckleshoot	20	Paiute Kaibab Band - AZ	2	Sioux Flandreau Santee Tribe	2
Apache Tribe of OK	3	Delaware Nation	1	Paiute of UT (Cedar,Kanosh,Koosh,Ind Pks,Shivwits)	1	Sisseton-Wahpeton Oyate of Lake Traverse, SD	1
Apache Tribe of the San Carlos, AZ	15	Diegueno Mission- San Pasqual	1	Paiute-Shoshone Tribe of Fallon Res/Colony NV	1	Taos Pueblo	2
Apache Yavapai	9	Diegueno Mission - Santa Ysabel Band	1	Pascua Yaqui Tribe	26	Tohono O'Odham Nation	14
Arapahoe Tribe of the Wind River	1	Gila River Reservation	15	Pawnee Tribes	1	Tule River Indian Tribe	1
Blackfeet Tribe	21	Havasupai	1	Pomo-Big Valley Band	1	Ute Mountain Tribe of CO, NM & UT	1
Caddo Nation	1	Hopi Tribe	71	Ponca Tribe of OK	1	Ute - Southern Tribe of CO	3
Cahuilla of the Santa Rosa Band	2	Hualapai	3	Potawatomi Citizen Nation of OK	6	White Mountain (Native Village of), AK	1
Central Council of the Tlingit & Haida Trib	2	Inupiat Community of the Arctic Slope	2	Potawatomi Nation - Prairie Band, KS	3	Wichita and Affiliated Tribes	1
Cheesh-Na Tribe (was Native Village of Chisto	ochina) 1	Isleta (Pueblo of) NM	2	Pottawatomi - Match-e-be-nash-she-wish Band	2	Wyandotte Nation	3
Chemehuevi Tribe	1	Jemez (Pueblo of) NM	1	Quechan Tribe	6	Yakutat Tlingit Tribe	2
Cherokee - Eastern Band of NC	24	Karuk Tribe	1	Salt River Pima Maricopa Indian Community	13	Yavapai - Prescott Tribe of AZ	3
Cherokee - United Keetowah Band, OK	7	Kickapoo Tradiational Tribe, TX	1	Santa Domingo Pueblo	1	Yavapai Nation - Fort McDowell, AZ	3
Cherokee Nation, OK	99	Kiowa Tribes	4	Seminole Nation OK	3	Yurok Tribe	1
Cheyenne - Northern Tribe of MT	1	Kotzebue	1	Seminole Tribe FL	1	Zia Pueblo	2
Cheyenne-Arapahoe Tribes of OK	3	Kumeyaay - Ewiiaapaayp Band	2	Seneca Nation of NY	1	Zuni	7
Chickasaw, OK	8	Laguna Pueblo	8	Shawnee - Eastern Tribe, OK	1	Unknown	235
Chippewa - Turtle Mountain Band	3	Luiseno Mission - Pechanga Band	1	Shawnee Tribe of OK	1	Total	1,567
Chippewa, MN - 6 Component Reservations	8	Mohawk - Saint Regis Tribe	3	Shoshone Wind River, WY	1	Offical Census Count	871
Chippewa Sault Ste. Marie	5	Mohegan Indian Tribe	1	Shoshone-Bannock Tribes of Fort Hall	2	TOP FIVE TRIBAL AFFILIATIONS	
Chippewa-Cree of Rocky Boy's Reservation	1	Navajo Tribe	712	Shoshone-Death Valley Timbi-Sha Band	1	TOT THE HUBBLE AT TEMPORE	
Choctaw Tribe of OK	37	Nez Perce Tribe	2	Siletz Confederated Tribe	1	Navajo Tribe	45%
Choctaw Tribes of MS	12	Nome Eskimo Community	1	Sioux - Shakopee Mdewakanton Community	1	Cherokee Nation, OK	6%
Chumash - Santa Ynez Band	2	Ohkay Owingeh (formerly Pueblo of San Juan)) 2	Sioux - Cheyenne River Tribe, SD	3	Hopi Tribe	5%
Cocopah	3	Omaha Tribe	1	Sioux - Crow Creek Tribe	2	Choctaw Tribe of Oklahoma	2%
*B () () ()				/Al		Pascua Yaqui Tribe	2%

^{*}Data are based on any student who has self identified with a racial background of American Indian/Alaskan Native and/or a tribal affiliation. Total headcount numbers are duplicated because students can now indicate more than one ethnicity/race per federal regulations. In addition, students can also indicate more than one tribal affiliation.

SOURCE: Official 21st Day Census- All Enrolled Students (based on IPEDS Ethnicity and Tribal Affiliation)



International Students by Country

Fall 2014

TOP TEN FOREIGN COUNTR	IIES
China	24%
Saudi Arabia	17%
Kuwait	17%
Brazil	14%
Germany	3%
Korea, Republic of	3%
Australia	2%
Japan	2%
United Kingdom	2%
Mexico	1%



COUNTRY	Headcount	COUNTRY	Headcount	COUNTRY	Headcount
Afghanistan	2	Hungary	1	Pakistan	3
Albania	1	India	8	Philippines	3
Australia	30	Indonesia	6	Poland	1
Austria	5	Iran (Islamic Republic of)	1	Qatar	2
Bangladesh	3	Iraq	1	Republic of Serbia	1
Belarus	3	Ireland	1	Russian Federation	8
Bosnia and Herzegovina	1	Israel	3	Rwanda	1
Brazil	168	Italy	3	Saudi Arabia	218
Cameroon	1	Japan	20	South Africa	2
Canada	8	Kenya	3	Spain	12
Chile	1	Korea, Republic of	35	Sri Lanka	3
China	301	Kuwait	215	Sweden	10
Colombia	6	Lebanon	1	Switzerland	1
Costa Rica	2	Lubyan Arab Jamahiriya	1	Taiwan, Province of China	4
Czech Republic	3	Lithuania	1	Tanzania, United Republic of	1
Ecuador	2	Luxembourg	1	Thailand	2
Egypt	2	Malaysia	11	Turkey	4
El Salvador	1	Mexico	13	United Arab Emirates	3
Finland	2	Morocco	1	United Kingdom	20
France	8	Myanmar	8	Uzbekistan	1
Germany	38	Netherlands	6	Venezuela, Bolivarian Republic	1
Ghana	3	New Zealand	1	Vietnam	4
Haiti	2	Nigeria	1	Yemen	1
Hong Kong	2	Norway	1	Zimbabwe	1
				Not Specified	1
				Total	1,246

SOURCE: Official 21st Day Census- All Enrolled Students (based on Country of Citizenship)

C8



Degrees Awarded by IPEDS Ethnicity/Race and Gender

Fiscal Year 2014

IPEDS ETHNICITY/RACE —	BACHELORS			MASTERS			DOCTORATES		
IPEDS ETHNICIT I/RACE —	Men	Women	Total	Men	Women	Total	Men	Women	Total
American Indian/Alaska Native	41	93	134	10	51	61	1	-	1
Asian	37	38	75	3	13	16	1	2	3
Black/African American	45	68	113	10	21	31	2	3	5
Hispanic/Latino	272	584	856	54	142	196	2	9	11
International	35	31	66	12	18	30	-	-	-
Native Hawaiian/Oth Pac Island	6	11	17	-	1	1	-	-	-
Not Specified	44	67	111	9	16	25	2	2	4
Two or More	64	97	161	8	19	27	3	3	6
White	1,354	2,023	3,377	285	672	957	35	50	85
Total	1,898	3,012	4,910	391	953	1,344	46	69	115

IPEDS ETHNICITY/RACE —	UNDEGRAI	UNDEGRADUATE CERTIFICATES		GRADUATE CERTIFICATES			AWARDS TOTALS		
IFEDS ETHNICITI/RACE —	Men	Women	Total	Men	Women	Total	Men	Women	Total
American Indian/Alaska Native	8	12	20	1	4	5	61	160	221
Asian	2	7	9		1	1	43	61	104
Black/African American	1	9	10	1	2	3	59	103	162
Hispanic/Latino	24	50	74	1	9	10	353	794	1,147
International	7	5	12	1	1	2	55	55	110
Native Hawaiian/Oth Pac Island	1	-	1	-	-	-	7	12	19
Not Specified	3	7	10	-	2	2	58	94	152
Two or More	5	13	18	-	2	2	80	134	214
White	135	191	326	34	69	103	1,843	3,005	4,848
Total	186	294	480	38	90	128	2,559	4,418	6,977

As of 1/13/15

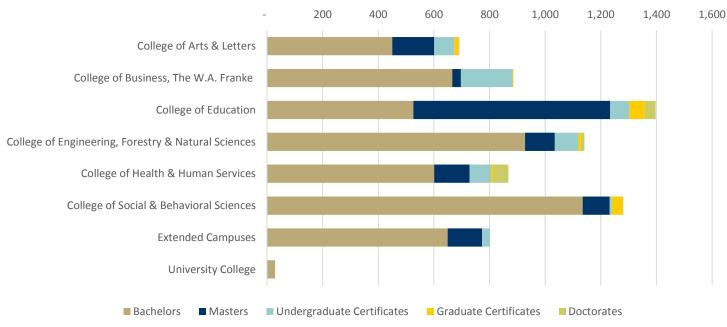


Degrees Awarded by College

Fiscal Year 2014

COLLEGE	Undergraduate Certificates	Bachelors	Graduate Certificates	Masters	Doctorates	Total
College of Arts & Letters	72	450	15	151	4	692
College of Business, The W.A. Franke	186	666	3	31	-	886
College of Education	68	526	56	708	39	1,397
College of Engineering, Forestry & Natural Sciences	83	928	10	107	13	1,141
College of Health & Human Services	77	601	7	127	56	868
College of Social & Behavioral Sciences	7	1,135	39	97	3	1,281
Extended Campuses	29	649	-	124	-	802
University College	-	29	-	-	-	29
Total	522	4,984	130	1,345	115	7,096

Awards By College Fiscal Year 2014



NOTE: Multiple degrees included in counts

As of 1/23/2015



Cumulative GPA by Academic Level

ACADEMIC LEVEL	Fall 2010 GPA	Fall 2011 GPA	Fall 2012 GPA	Fall 2013 GPA	Fall 2014 GPA
High School Concurrent	2.69	3.94	3.93	3.95	3.67
Freshman	2.69	2.72	2.74	2.72	2.72
Sophomore	2.90	2.95	2.98	3.00	3.01
Junior	3.04	3.03	3.05	3.05	3.07
Senior	3.15	3.15	3.16	3.17	3.18
Non-degree Undergraduate	3.33	3.38	3.30	3.17	3.22
Post Baccalaureate	3.47	3.45	3.38	3.59	3.60
Undergraduate Average	3.03	3.05	3.06	3.07	3.08
	Fall 2010	Fall 2011	Fall 2012	Eall 2012	Eall 2014

ACADEMIC LEVEL	Fall 2010 GPA	Fall 2011 GPA	Fall 2012 GPA	Fall 2013 GPA	Fall 2014 GPA
Graduate	3.78	3.77	3.77	3.76	3.75
Non-degree Graduate	3.74	3.72	3.70	3.82	3.76
Graduate Average	3.78	3.77	3.77	3.76	3.75





Undergraduate Profile

Fall 2014

STUDENT ENROLLMENT

By Academic Level	Headcount	%
High School Concurrent	1	<1%
Freshmen	6,336	27%
Sophomores	4,616	19%
Juniors	5,587	23%
Seniors	6,650	28%
Post Baccalaureate	515	2%
Non-degree Undergraduate	140	1%
Total	23,845	100%

By College	Headcount	%
College of Arts & Letters	1,956	8%
College of Business, The W.A. Franke	3,150	13%
College of Education	1,670	7%
College of Engineering, Forestry & Natural Sciences	6,158	26%
College of Health & Human Services	3,098	13%
College of Social & Behavioral Sciences	4,481	19%
Extended Campuses	2,158	9%
University College	1,174	5%
Total	23,845	100%

STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	13,790	58%
Male	10,055	42%
Total	23,845	100%

Full-time/Part-time	Headcount	%
Full-time	19,361	81%
Part-time	4,484	19%
Total	23,845	100%

IPEDS Ethnicity/Race	Headcount	%
American Indian/Alaska Native	660	3%
Asian	403	2%
Black/African American	792	3%
Hispanic/Latino	4,806	20%
International	1,146	5%
Native Hawaiian/Oth Pac Island	58	<1%
Not Specified	147	1%
Two or More	1,217	5%
White	14,616	61%
Total	23,845	100%

Residency	Headcount	%
Resident	16,236	68%
Nonresident	7,609	32%
Total	23,845	100%

Age	Headcount	%
Under 21	11,772	49%
21-29	8,952	38%
30-60	3,071	13%
Over 60	50	<1%
Total	23,845	100%

Due to rounding, percentages may not equal 100. SOURCE: NAU Office of Planning and Institutional Research



Graduate Profile

Fall 2014

STUDENT ENROLLMENT

By Academic Level	Headcount	%
Masters*	3,159	82%
Doctorates	580	15%
Non-degree Graduate	131	3%
Total	3,870	100%

By College	Headcount	%
College of Arts & Letters	350	9%
College of Business, The W.A. Franke	43	1%
College of Education	1,604	41%
College of Engineering, Forestry & Natural Sciences	416	11%
College of Health & Human Services	645	17%
College of Social & Behavioral Sciences	338	9%
Extended Campuses	350	9%
Graduate College	124	3%
Total	3,870	100%

Residency

Over 60

Total

STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	2,532	65%
Male	1,338	35%
Total	3,870	100%

Full-time/Part-time	Headcount	%
Full-time	1,812	47%
Part-time	2,058	53%
Total	3,870	100%

IPEDS Ethnicity/Race	Headcount	%
American Indian/Alaska Native	178	5%
Asian	65	2%
Black/African American	96	3%
Hispanic/Latino	563	15%
International	100	3%
Native Hawaiian/Oth Pac Island	4	<1%
Not Specified	71	2%
Two or More	120	3%
White	2,673	69%
Total	3,870	100%

Resident	3,116	81%
Nonresident	754	20%
Total	3,870	100%
A	lla a da a cont	0/
Age	Headcount	%
Under 21	Headcount 1	<1%
Under 21	1	<1% 42%

Headcount

35

3,870 100%

1%

Due to rounding, percentages may not equal 100.

^{*}Includes Master's Certificate students

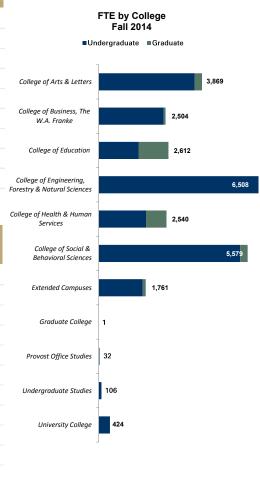


Enrollment and Full-Time Equivalent (FTE) by College

Fall 2014

HEADCOUNT BY COLLEGE	Undergraduate	Graduate	Total
College of Arts & Letters	1,956	350	2,306
College of Business, The W.A. Franke	3,150	43	3,193
College of Education	1,670	1,604	3,274
College of Engineering, Forestry & Natural Sciences	6,158	416	6,574
College of Health & Human Services	3,098	645	3,743
College of Social & Behavioral Sciences	4,481	338	4,819
Extended Campuses	2,158	350	2,508
Graduate College	-	124	124
University College	1,174	-	1,174
Total	23,845	3,870	27,715

FULL-TIME EQUIVALENT (FTE) BY COLLEGE	Undergraduate	Graduate	Total
College of Arts & Letters	3,592	277	3,869
College of Business, The W.A. Franke	2,436	68	2,504
College of Education	1,493	1,119	2,612
College of Engineering, Forestry & Natural Sciences	6,139	369	6,508
College of Health & Human Services	1,773	767	2,540
College of Social & Behavioral Sciences	5,300	279	5,579
Extended Campuses	1,647	114	1,761
Graduate College	-	1	1
Provost Office Studies	32	-	32
Undergraduate Studies	106	-	106
University College	424	-	424
Total	22,942	2,994	25,936



Total may be off due to rounding.

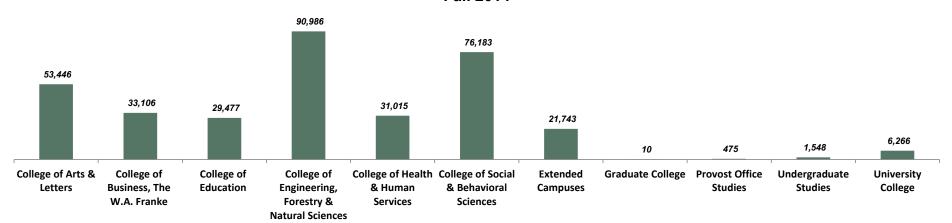


Student Credit Hours (SCH) by College

Fall 2014

STUDENT CREDIT HOURS (SCH) BY COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
College of Arts & Letters	37,908	12,773	50,681	2,765	53,446
College of Business, The W.A. Franke	15,985	16,442	32,427	679	33,106
College of Education	1,842	16,444	18,286	11,191	29,477
College of Engineering, Forestry & Natural Sciences	68,181	19,118	87,299	3,687	90,986
College of Health & Human Services	10,386	12,964	23,350	7,665	31,015
College of Social & Behavioral Sciences	48,961	24,436	73,397	2,786	76,183
Extended Campuses	4,176	16,424	20,600	1,143	21,743
Graduate College	-	-	-	10	10
Provost Office Studies	466	9	475	-	475
Undergraduate Studies	1,368	180	1,548	-	1,548
University College	5,899	367	6,266	-	6,266
Total	195,172	119,157	314,329	29,926	344,255

Student Credit Hours (SCH) by College Fall 2014



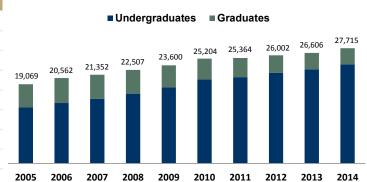
Total may be off due to rounding.



Fall Semester Enrollment and SCH Trend

Fall 2014

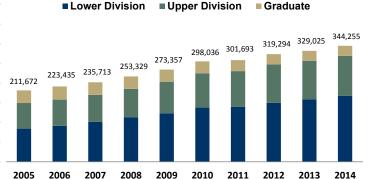
Undergraduates	Graduates	Total
23,845	3,870	27,715
22,670	3,936	26,606
21,774	4,228	26,002
20,750	4,614	25,364
20,194	5,010	25,204
18,301	5,299	23,600
16,787	5,720	22,507
15,569	5,783	21,352
14,526	6,036	20,562
13,472	5,597	19,069
	23,845 22,670 21,774 20,750 20,194 18,301 16,787 15,569 14,526	23,845 3,870 22,670 3,936 21,774 4,228 20,750 4,614 20,194 5,010 18,301 5,299 16,787 5,720 15,569 5,783 14,526 6,036



Headcount Trend Fall Semester

STUDENT CREDIT HOURS BY LEVEL	(SCH)			
Fall Semester	Lower Division	Upper Division	Graduate	Total
2014	195,172	119,157	29,926	344,255
2013	185,315	114,586	29,124	329,025
2012	174,918	113,429	30,947	319,294
2011	163,329	105,689	32,675	301,693
2010	160,834	101,820	35,382	298,036
2009	143,784	93,797	35,776	273,357
2008	131,599	84,575	37,155	253,329
2007	118,671	80,082	36,960	235,713
2006	106,726	77,818	38,891	223,435
2005	98,284	75,797	37,591	211,672

SCH Trend Fall Semester



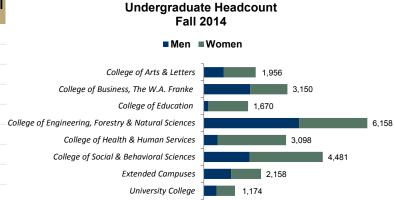
Total may be off due to rounding.



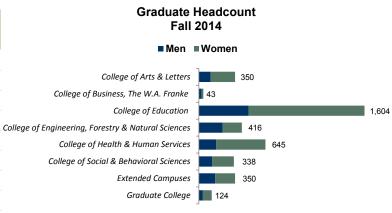
Enrollment by College and Gender

Fall 2014

UNDERGRADUATE BY COLLEGE	Men	Women	Total
College of Arts & Letters	758	1,198	1,956
College of Business, The W.A. Franke	1,747	1,403	3,150
College of Education	174	1,496	1,670
College of Engineering, Forestry & Natural Sciences	3,599	2,559	6,158
College of Health & Human Services	530	2,568	3,098
College of Social & Behavioral Sciences	1,731	2,750	4,481
Extended Campuses	1,035	1,123	2,158
University College	481	693	1,174
Total	10,055	13,790	23,845



GRADUATE BY COLLEGE	Men	Women	Total
College of Arts & Letters	113	237	350
College of Business, The W.A. Franke	27	16	43
College of Education	481	1,123	1,604
College of Engineering, Forestry & Natural Sciences	229	187	416
College of Health & Human Services	166	479	645
College of Social & Behavioral Sciences	127	211	338
Extended Campuses	157	193	350
Graduate College	38	86	124
Total	1,338	2,532	3,870





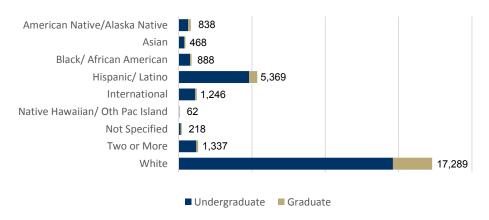
Enrollment by College and IPEDS Ethnicity/Race

Fall 2014

IPEDS ETHNICITY/RACE BY COLLEGE	American Native/Alaska Native	Asian	Black/ African American	Hispanic/ Latino	International	Native Hawaiian/ Oth Pac Island	Not Specified	Two or More	White	Total
College of Arts & Letters	36	23	50	341	254	2	19	114	1,467	2,306
College of Business, The W.A. Franke	53	69	94	503	338	7	26	161	1,942	3,193
College of Education	158	31	96	685	19	4	33	113	2,135	3,274
College of Engineering, Forestry & Natural Sciences	213	125	140	1,148	521	18	45	353	4,011	6,574
College of Health & Human Services	141	93	116	754	23	14	33	142	2,427	3,743
College of Social & Behavioral Sciences	136	63	212	1,074	82	11	24	292	2,925	4,819
Extended Campuses	67	37	146	608	1	5	27	84	1,533	2,508
Graduate College	5	4	4	10	4	-	5	5	87	124
University College	29	23	30	246	4	1	6	73	762	1,174
Total	838	468	888	5,369	1,246	62	218	1,337	17,289	27,715

IPEDS ETHNICITY/RACE BY LEVEL	American Native/Alaska Native	Asian	Black/ African American	Hispanic/ Latino	International	Native Hawaiian/ Oth Pac Island	Not Specified	Two or More	White	Total
Undergraduate	660	403	792	4,806	1,146	58	147	1,217	14,616	23,845
Graduate	178	65	96	563	100	4	71	120	2,673	3,870
Total	838	468	888	5,369	1,246	62	218	1,337	17,289	27,715

IPEDS Ethnicity/Race Headcount by Level Fall 2014





Enrollment by Student Level, College and IPEDS Ethnicity/Race

Fall 2014

UNDERGRADUATE IPEDS ETHNICITY/RACE BY COLLEGE	American Native/Alaska Native	Asian	Black/ African American	Hispanic/Latino	International	Native Hawaiian/ Oth Pac Island	Not Specified	Two or More	White	Total
College of Arts & Letters	33	17	45	305	211	2	14	103	1,226	1,956
College of Business, The W.A. Franke	53	68	94	497	335	7	26	160	1,910	3,150
College of Education	44	13	37	384	6	2	5	64	1,115	1,670
College of Engineering, Forestry & Natural Sciences	196	116	140	1,122	501	18	37	342	3,686	6,158
College of Health & Human Services	131	76	109	676	21	12	20	124	1,929	3,098
College of Social & Behavioral Sciences	125	60	204	1,022	67	11	20	279	2,693	4,481
Extended Campuses	49	30	133	554	1	5	19	72	1,295	2,158
University College	29	23	30	246	4	1	6	73	762	1,174
Total	660	403	792	4,806	1,146	58	147	1,217	14,616	23,845

GRADUATE IPEDS ETHNICITY/RACE BY COLLEGE	American Native/Alaska Native	Asian	Black/ African American	Hispanic/ Latino	International	Native Hawaiian/ Oth Pac Island	Not Specified	Two or More	White	Total
College of Arts & Letters	3	6	5	36	43	-	5	11	241	350
College of Business, The W.A. Franke	-	1	-	6	3	-	-	1	32	43
College of Education	114	18	59	301	13	2	28	49	1,020	1,604
College of Engineering, Forestry & Natural Sciences	17	9	-	26	20	-	8	11	325	416
College of Health & Human Services	10	17	7	78	2	2	13	18	498	645
College of Social & Behavioral Sciences	11	3	8	52	15	-	4	13	232	338
Extended Campuses	18	7	13	54	-	-	8	12	238	350
Graduate College	5	4	4	10	4	-	5	5	87	124
Total	178	65	96	563	100	4	71	120	2,673	3,870









Enrollment by Student Level, College and Academic Level

Fall 2014

UNDERGRADUATE LEVEL

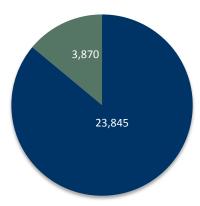
COLLEGE	High School Concurrent	Freshmen	Sophomores	Juniors	Seniors	Post Baccalaureates	Non-degree	Total
College of Arts & Letters	-	537	395	432	559	14	19	1,956
College of Business, The W.A. Franke	-	914	784	700	732	20	-	3,150
College of Education	-	245	298	447	673	7	-	1,670
College of Engineering, Forestry & Natural Sciences	-	2,014	1,324	1,260	1,505	55	-	6,158
College of Health & Human Services	-	561	422	748	1,040	327	-	3,098
College of Social & Behavioral Sciences	-	1,212	1,026	1,080	1,133	30	-	4,481
Extended Campuses	-	112	202	842	966	36	-	2,158
University College	1	741	165	78	42	26	121	1,174
Total	1	6,336	4,616	5,587	6,650	515	140	23,845

GRADUATE LEVEL

COLLEGE	Non-degree	Master's Certificates	Master's	Doctoral	Total
College of Arts & Letters	-	13	303	34	350
College of Business, The W.A. Franke	-	-	43	-	43
College of Education	7	146	1,268	183	1,604
College of Engineering, Forestry & Natural Sciences	-	4	345	67	416
College of Health & Human Services	-	8	365	272	645
College of Social & Behavioral Sciences	-	49	265	24	338
Extended Campuses	-	24	326	-	350
Graduate College	124	-	-	-	124
Total	131	244	2,915	580	3,870

Headcount by Level Fall 2014





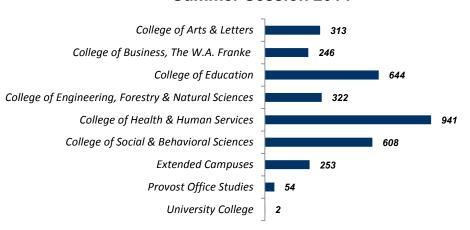


Summer Session FTE and SCH

Summer 2014

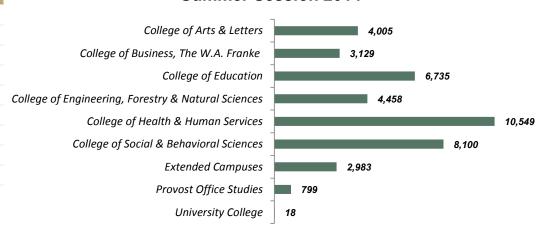
FULL-TIME EQUIVALENT (FTE) BY COLLEGE	FTE
College of Arts & Letters	313
College of Business, The W.A. Franke	246
College of Education	644
College of Engineering, Forestry & Natural Sciences	322
College of Health & Human Services	941
College of Social & Behavioral Sciences	608
Extended Campuses	253
Provost Office Studies	54
University College	2
Total	3,383

FTE by College Summer Session 2014



STUDENT CREDIT HOURS (SCH) SCH BY COLLEGE College of Arts & Letters 4,005 College of Business, The W.A. Franke 3,129 College of Education 6,735 College of Engineering, Forestry & Natural Sciences 4,458 College of Health & Human Services 10,549 College of Social & Behavioral Sciences 8,100 **Extended Campuses** 2,983 **Provost Office Studies** 799 University College 18 Total 40,776

SCH by College Summer Session 2014



Totals may be off due to rounding.



Semester Enrollment and FTE Trends

FALL SEMESTER

SPRING SEMESTER

I ALL SLIVII	-STER				SPINING SLINLSTEIN					
Year	Full-time	Part-time	Headcount	FTE	Year	Full-time	Part-time	Headcount	FTE	
2014	21,173	6,542	27,715	25,934	2015	19,854	5,736	25,590	24,153	
2013	20,538	6,068	26,606	24,816	2014	19,035	5,372	24,407	23,079	
2012	20,293	5,709	26,002	24,208	2013	18,777	5,262	24,039	22,568	
2011	19,639	5,725	25,364	22,964	2012	18,299	5,472	23,771	21,855	
2010	19,190	6,014	25,204	22,746	2011	17,720	5,689	23,409	21,297	
2009	17,477	6,123	23,600	20,980	2010	16,515	5,906	22,421	20,068	
2008	15,947	6,560	22,507	19,537	2009	15,090	6,323	21,413	18,695	
2007	14,867	6,485	21,352	18,281	2008	13,877	6,347	20,224	17,372	
2006	14,011	6,551	20,562	17,489	2007	12,880	6,215	19,095	16,300	
2005	13,338	5,731	19,069	16,628	2006	12,363	5,739	18,102	15,819	
2004	13,445	5,981	19,426	16,794	2005	12,467	5,958	18,425	15,987	
2003	12,931	6,268	19,199	16,389	2004	12,252	6,046	18,298	15,821	
2002	13,246	6,661	19,907	17,189	2003	12,290	6,425	18,715	16,289	
2001	13,217	6,511	19,728	17,057	2002	12,250	6,553	18,803	16,224	
2000	13,233	6,731	19,964	17,107	2001	12,277	6,395	18,672	16,214	
1999	13,330	6,651	19,981	17,294	2000	12,488	6,365	18,853	16,382	
1998	13,442	6,498	19,940	17,484	1999	12,455	6,219	18,674	16,396	
1997	13,369	6,249	19,618	17,183	1998	12,655	5,730	18,385	16,396	
1996	13,539	6,066	19,605	17,193	1997	12,603	5,814	18,417	16,208	
1995	13,469	6,662	20,131	17,591	1996	11,978	7,103	19,081	16,663	
1994	12,970	6,272	19,242	16,875	1995	12,603	6,061	18,664	16,391	
1993	12,546	6,271	18,817	16,441	1994	12,431	5,569	18,000	16,000	
1992	12,728	5,763	18,491	16,378	1993	12,495	5,310	17,805	15,936	
1991	12,726	4,972	17,698	15,987	1992	12,285	4,757	17,042	15,442	
1990	12,583	4,411	16,994	15,006	1991	11,470	4,710	16,180	14,579	

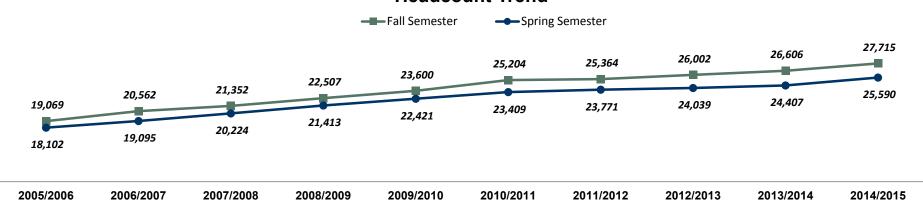


Semester Enrollment Trend

Fall Semester	Headcount	Spring Semester	Headcount
2014	27,715	2015	25,590
2013	26,606	2014	24,407
2012	26,002	2013	24,039
2011	25,364	2012	23,771
2010	25,204	2011	23,409
2009	23,600	2010	22,421
2008	22,507	2009	21,413
2007	21,352	2008	20,224
2006	20,562	2007	19,095
2005	19,069	2006	18,102



Headcount Trend





World Wide University (WWU) Student Enrollment

Fall 2014

WWU HEADCOUNT BY COLLEGE	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
College of Arts & Letters	54	56	55	42	25
College of Business, The W.A. Franke	6	11	10	11	9
College of Education	36	41	31	16	13
College of Engineering, Forestry & Natural Sciences	1	2	4	2	5
College of Health & Human Services	105	101	119	98	80
College of Social & Behavioral Sciences	81	73	77	50	38
Extended Campuses	30	25	17	16	31
Graduate College	3	3	2	3	3
Undergraduate Studies	20	13	-	-	-
University College	-	-	15	7	7
Total	336	325	330	245	211

WWU BY ACADEMIC LEVEL	Headcount	%
Freshmen	5	2%
Sophomores	11	5%
Juniors	35	17%
Seniors	59	28%
Post Baccalaureates	11	5%
Non-degree Undergraduates	4	2%
Graduates	83	39%
Non-degree Graduates	3	1%
Total	211	100%

WWU FTE BY COLLEGE	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
College of Arts & Letters	43	42	44	31	20
College of Business, The W.A. Franke	5	5	7	5	5
College of Education	32	31	27	17	11
College of Engineering, Forestry & Natural Sciences	9	11	10	7	6
College of Health & Human Services	41	34	42	31	34
College of Social & Behavioral Sciences	72	73	66	49	38
Extended Campuses	9	9	13	10	18
Graduate College	-	-	-	-	-
Total	211	205	209	149	131

WWU TOP MAJORS	Headcount	%
Clinical Speech-Language Pathology (MS)	32	15%
Parks & Recreation Mgt (BS)	29	14%
English (MA)	20	9%
Health Sciences (BS)	17	8%
Dental Hygiene Completion (BSDH)	14	7%

Due to rounding, percentages may not equal 100.

NOTE: WWU students are Non-Arizona residents, with an out of state address, enrolled in only electronically delivered courses(web or satellite), for fall and spring terms only. SOURCE: Official 21st Day Census-All Enrolled Students



Mountain Campus Semester Enrollment and FTE Trends

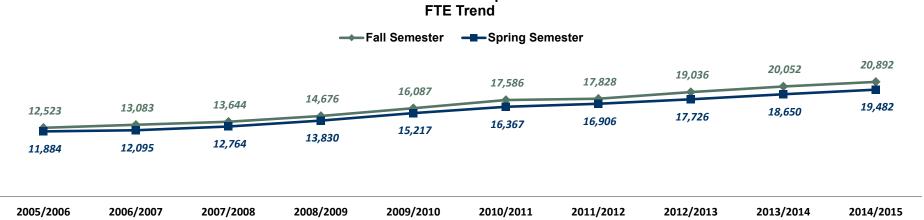
FALL SEMESTER

Year	Full-time	Part-time	Headcount	FTE
2014	18,259	1,875	20,134	20,892
2013	17,579	1,741	19,320	20,052
2012	16,927	1,414	18,341	19,036
2011	16,275	1,486	17,761	17,828
2010	15,976	1,553	17,529	17,586
2009	14,479	1,553	16,032	16,087
2008	13,216	1,550	14,766	14,676
2007	12,317	1,672	13,989	13,644
2006	11,627	1,816	13,443	13,083
2005	11,083	1,634	12,717	12,523

SPRING SEMESTER

Year	Full-time	Part-time	Headcount	FTE
2015	17,133	1,579	18,712	19,482
2014	16,346	1,417	17,763	18,650
2013	15,595	1,372	16,967	17,726
2012	15,007	1,505	16,512	16,906
2011	14,522	1,594	16,116	16,367
2010	13,457	1,525	14,982	15,217
2009	12,191	1,561	13,752	13,830
2008	11,251	1,608	12,859	12,764
2007	10,517	1,823	12,340	12,095
2006	10,203	1,664	11,867	11,884

Mountain Campus



Mountain Campus numbers include the Phoenix Biomedical Campus SOURCE: NAU Office of Planning and Institutional Research

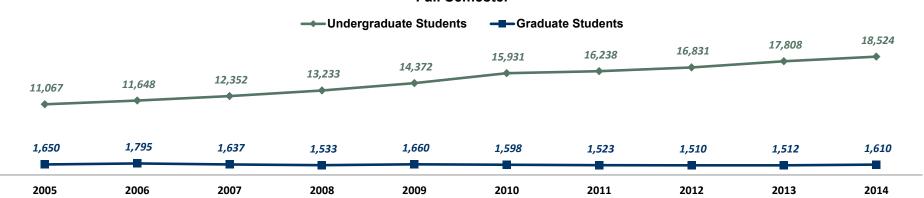


Mountain Campus Enrollment by Student Level Trend

FALL SEMESTER

Year	Undergraduate Students	% Change	Graduate Students	% Change	Total Headcount	% Change
2014	18,524	4%	1,610	6%	20,134	4%
2013	17,808	6%	1,512	0%	19,320	5%
2012	16,831	4%	1,510	-1%	18,341	3%
2011	16,238	2%	1,523	-5%	17,761	1%
2010	15,931	11%	1,598	-4%	17,529	9%
2009	14,372	9%	1,660	8%	16,032	9%
2008	13,233	7%	1,533	-6%	14,766	6%
2007	12,352	6%	1,637	-9%	13,989	4%
2006	11,648	5%	1,795	9%	13,443	6%
2005	11,067	-3%	1,650	-4%	12,717	-3%

Mountain Campus Headcount Trend by Level Fall Semester



Mountain Campus numbers include the Phoenix Biomedical Campus SOURCE: NAU Office of Planning and Institutional Research



Mountain Campus Enrollment by IPEDS Ethnicity/Race Trend

FALL SEMESTER

Year	American Indian/Alaska Year Native		Asian		Black/African Am	erican	Hispanic/Lati	no	Internationa	I
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%
2014	581	3%	336	2%	567	3%	3,619	18%	1,242	6%
2013	630	3%	301	2%	537	3%	3,254	17%	1,076	6%
2012	677	4%	263	1%	530	3%	2,845	16%	985	5%
2011	754	4%	312	2%	562	3%	2,422	14%	906	5%
2010	873	5%	336	2%	550	3%	2,180	12%	858	5%
2009	871	5%	406	3%	501	3%	1,753	11%	562	4%
2008	846	6%	371	3%	394	3%	1,438	10%	486	3%
2007	844	6%	309	2%	347	2%	1,213	9%	440	3%
2006	864	6%	261	2%	294	2%	1,160	9%	404	3%
2005	857	7%	238	2%	234	2%	1,061	8%	351	3%

FALL SEMESTER

Year		Native Hawaiian/ Oth Pac Island		i	Two or Mor	e	White		Total Headcount
	Headcount	%	Headcount	%	123	%	Headcount	%	
2014	47	<1%	123	1%	1,113	6%	12,506	62%	20,134
2013	60	<1%	128	1%	989	5%	12,345	64%	19,320
2012	49	<1%	126	1%	823	4%	12,043	66%	18,341
2011	69	<1%	145	1%	601	3%	11,990	68%	17,761
2010	92	1%	179	1%	419	2%	12,042	69%	17,529
2009	37	<1%	191	1%	184	1%	11,527	72%	16,032
2008	26	<1%	266	2%	62	0%	10,877	74%	14,766
2007	18	<1%	324	2%	66	<1%	10,428	75%	13,989
2006	9	<1%	289	2%	61	<1%	10,101	75%	13,443
2005	6	<1%	241	2%	52	<1%	9,677	76%	12,717

Due to rounding, percentages may not equal 100.

Mountain Campus numbers include the Phoenix Biomedical Campus NOTE: Beginning in 2009 additional ethnic groups were included. SOURCE: NAU Office of Planning and Institutional Research

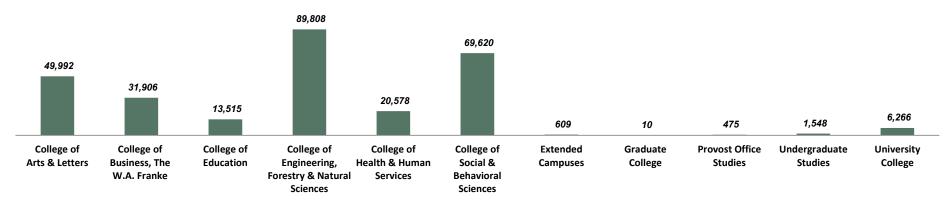


Mountain Campus SCH by College

Fall 2014

COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
College of Arts & Letters	36,811	11,367	48,178	1,814	49,992
College of Business, The W.A. Franke	15,763	15,464	31,227	679	31,906
College of Education	1,830	8,736	10,566	2,949	13,515
College of Engineering, Forestry & Natural Sciences	67,666	18,726	86,392	3,416	89,808
College of Health & Human Services	8,419	5,669	14,088	6,490	20,578
College of Social & Behavioral Sciences	47,138	20,364	67,502	2,118	69,620
Extended Campuses	231	375	606	3	609
Graduate College	-	-	-	10	10
Provost Office Studies	466	9	475	-	475
Undergraduate Studies	1,368	180	1,548	-	1,548
University College	5,899	367	6,266	-	6,266
Total	185,591	81,257	266,848	17,479	284,327

Mountain Campus Student Credit Hours (SCH) by College Fall 2014



Totals may be off due to rounding.

Mountain Campus numbers include the Phoenix Biomedical Campus



Mountain Campus Enrollment Trend

FALL SEMESTER

Year	Male	Female	Total	FTE	SCH	Full-time	Part-time
2014							
Undergraduate	8,403	10,121	18,524	19,144	266,848	16,965	1,559
Graduate	662	948	1,610	1,748	17,479	1,294	316
Total	9,065	11,069	20,134	20,892	284,327	18,259	1,875
2013							
Undergraduate	8,065	9,743	17,808	18,484	257,291	16,391	1,417
Graduate	626	886	1,512	1,568	15,683	1,188	324
Total	8,691	10,629	19,320	20,052	272,974	17,579	1,741
2012							
Undergraduate	7,668	9,163	16,831	17,505	243,340	15,770	1,061
Graduate	595	915	1,510	1,532	15,315	1,157	353
Total	8,263	10,078	18,341	19,036	258,655	16,927	1,414
2011							
Undergraduate	7,303	8,935	16,238	16,375	227,596	15,119	1,119
Graduate	615	908	1,523	1,454	14,535	1,156	367
Total	7,918	9,843	17,761	17,829	242,131	16,275	1,486
2010							
Undergraduate	7,131	8,800	15,931	16,058	223,449	14,786	1,145
Graduate	622	976	1,598	1,528	15,284	1,190	408
Total	7,753	9,776	17,529	17,586	238,733	15,976	1,553
2009							
Undergraduate	6,342	8,030	14,372	14,588	202,633	13,328	1,044
Graduate	617	1,043	1,660	1,499	14,993	1,151	509
Total	6,959	9,073	16,032	16,087	217,626	14,479	1,553
2008							
Undergraduate	5,860	7,373	13,233	13,321	185,057	12,190	1,043
Graduate	594	939	1,533	1,355	13,545	1,026	507
Total	6,454	8,312	14,766	14,676	198,602	13,216	1,550
2007							
Undergraduate	5,442	6,910	12,352	12,294	170,364	11,293	1,059
Graduate	604	1,033	1,637	1,349	13,492	1,024	613
Total	6,046	7,943	13,989	13,643	183,856	12,317	1,672
2006							
Undergraduate	5,108	6,540	11,648	11,590	159,859	10,544	1,104
Graduate	680	1,115	1,795	1,494	14,938	1,083	712
Total	5,788	7,655	13,443	13,084	174,797	11,627	1,816
2005							
Undergraduate	4,729	6,338	11,067	11,116	152,728	10,028	1,055
Graduate	604	1,046	1,650	1,407	14,067	1,055	579
Total	5,333	7,384	12,717	12,523	166,795	11,083	1,634

Totals may be off due to rounding.

Mountain Campus numbers include the Phoenix Biomedical Campus SOURCE: NAU Office of Planning and Institutional Research



Mountain Campus Student Profile

Fall 2014 STUDENT ENROLLMENT

By Academic Level	Headcount	%	By College	Headcount	%
High School Concurrent	1	<1%	College of Arts & Letters	1,957	10%
Freshmen	6,159	31%	College of Business, The W.A. Franke	3,040	15%
Sophomores	4,176	21%	College of Education	1,151	6%
Juniors	3,731	19%	College of Engineering, Forestry & Natural Sciences	6,503	32%
Seniors	4,182	21%	College of Health & Human Services	1,931	10%
Post Baccalaureates	181	1%	College of Social & Behavioral Sciences	4,478	22%
Non-degree Undergraduates	94	<1%	Graduate College	54	<1%
Graduates	1,556	8%	University College	1,020	5%
Non-degree Graduates	54	<1%	Total	20,134	100%
Total	20,134	100%			

STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	11,069	55%
Male	9,065	45%
Total	20,134	100%

Full-time/Part-time	Headcount	%
Full-time	18,259	91%
Part-time	1,875	9%
Total	20,134	100%

IPEDS Ethnicity/Race	Headcount	%
American Indian/Alaska Native	581	3%
Asian	336	2%
Black/African American	567	3%
Hispanic/Latino	3,619	18%
International	1,242	6%
Native Hawaiian/Oth Pac Island	47	<1%
Not Specified	123	1%
Two or More	1,113	6%
White	12,506	62%
Total	20,134	100%

Residency	Headcount	%
Resident	12,495	62%
Nonresident	7,639	38%
Total	20,134	100%

Age	Headcount	%
Under 21	11,551	57%
21-29	7,491	37%
30-59	1,066	5%
60 or over	26	<1%
Total	20.134	100%

Due to rounding, percentages may not equal 100.

Mountain Campus numbers include the Phoenix Biomedical Campus SOURCE: NAU Office of Planning and Institutional Research



Community Campuses Semester Enrollment and FTE Trend

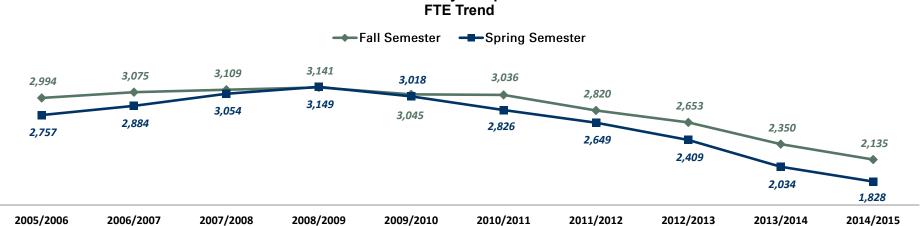
FALL SEMESTER

Year	Full-time	Part-time	Headcount	FTE
2014	1,449	1,164	2,613	2,135
2013	1,646	1,277	2,923	2,350
2012	1,836	1,475	3,311	2,653
2011	1,923	1,747	3,670	2,820
2010	1,985	2,048	4,033	3,036
2009	1,942	2,288	4,230	3,045
2008	1,743	2,774	4,517	3,141
2007	1,705	2,787	4,492	3,109
2006	1,580	3,058	4,638	3,075
2005	1,563	2,796	4,359	2,994

SPRING SEMESTER

Year	Full-time	Part-time	Headcount	FTE
2015	1,257	889	2,146	1,828
2014	1,443	1,044	2,487	2,034
2013	1,725	1,320	3,045	2,409
2012	1,890	1,474	3,364	2,649
2011	1,904	1,847	3,751	2,826
2010	2,001	2,158	4,159	3,018
2009	1,940	2,553	4,493	3,149
2008	1,723	2,695	4,418	3,054
2007	1,578	2,764	4,342	2,884
2006	1,465	2,695	4,160	2,757

Community Campuses FTE Trend



Community Campuses include statewide sites except Yuma. SOURCE: NAU Office of Planning and Institutional Research

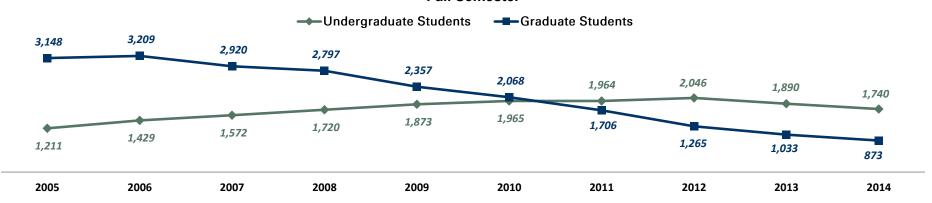


Community Campuses Enrollment by Student Level Trend

FALL SEMESTER

Year	Undergraduate Students	% Change	Graduate Students	% Change	Total Headcount	% Change
2014	1,740	-7.9%	873	-15.5%	2,613	-10.6%
2013	1,890	-7.6%	1,033	-18.3%	2,923	-11.7%
2012	2,046	4.2%	1,265	-25.8%	3,311	-9.8%
2011	1,964	-0.1%	1,706	-17.5%	3,670	-9.0%
2010	1,965	4.9%	2,068	-12.3%	4,033	-4.7%
2009	1,873	8.9%	2,357	-15.7%	4,230	-6.4%
2008	1,720	9.4%	2,797	-4.2%	4,517	0.6%
2007	1,572	10.0%	2,920	-9.0%	4,492	-3.1%
2006	1,429	18.0%	3,209	1.9%	4,638	6.4%
2005	1,211	-1.2%	3,148	-10.5%	4,359	-8.1%

Community Campuses Headcount Trend by Level Fall Semester



Community Campuses include statewide sites except Yuma. SOURCE: NAU Office of Planning and Institutional Research



Community Campuses Enrollment by IPEDS Ethnicity/Race Trend

FALL SEMESTER

Year		American Indian/ Alaska Native		Asian		Black/ African American		Hispanic/Latino		International	
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
2014	72	3%	39	1%	114	4%	603	23%	1	<1%	
2013	79	3%	52	2%	128	4%	634	22%	1	<1%	
2012	130	4%	53	2%	146	4%	715	22%	-	0%	
2011	174	5%	59	2%	147	4%	775	21%	-	0%	
2010	201	5%	75	2%	149	4%	784	19%	2	<1%	
2009	279	7%	74	2%	181	4%	737	17%	3	<1%	
2008	303	7%	75	2%	194	4%	779	17%	14	<1%	
2007	322	7%	67	1%	177	4%	790	18%	14	<1%	
2006	339	7%	77	2%	180	4%	798	17%	12	<1%	
2005	267	6%	53	1%	139	3%	716	16%	11	<1%	

FALL SEMESTER

Year	Native Hawaiian/ Oth Pac Island		Not Specified	Not Specified		Two or More			Total Headcount
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
2014	3	<1%	31	1%	81	3%	1,669	64%	2,613
2013	7	<1%	34	1%	70	2%	1,918	66%	2,923
2012	10	<1%	38	1%	91	3%	2,128	64%	3,311
2011	9	<1%	55	1%	83	2%	2,368	65%	3,670
2010	8	<1%	69	2%	60	1%	2,685	67%	4,033
2009	9	<1%	76	2%	32	1%	2,839	67%	4,230
2008	-	0%	89	2%	3	0%	3,060	68%	4,517
2007	-	0%	95	2%	4	0%	3,023	67%	4,492
2006	-	0%	99	2%	2	0%	3,131	68%	4,638
2005	-	0%	82	2%	2	0%	3,089	71%	4,359

Due to rounding, percentages may not equal 100.

Community Campuses include statewide sites except Yuma.

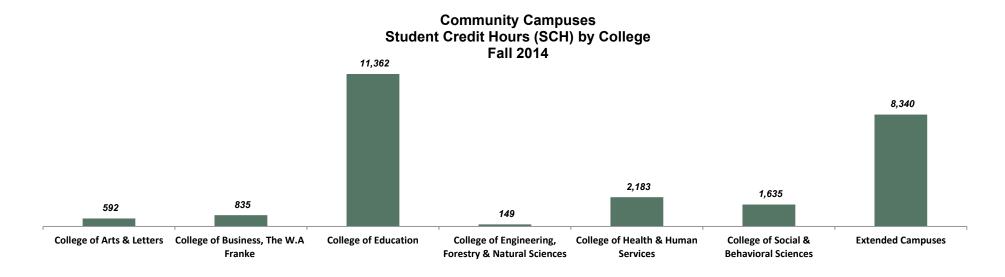
NOTE: Beginning in 2009, additional ethnic groups were included and restated back to 2003.



Community Campuses SCH by College

Fall 2014

COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
College of Arts & Letters	272	308	580	12	592
College of Business, The W.A Franke	121	714	835	-	835
College of Education	6	6,393	6,399	4,963	11,362
College of Engineering, Forestry & Natural Sciences	102	38	140	9	149
College of Health & Human Services	689	1,489	2,178	5	2,183
College of Social & Behavioral Sciences	524	1,033	1,557	78	1,635
Extended Campuses	994	7,094	8,088	252	8,340
Total	2,708	17,069	19,777	5,319	25,096



Totals may be off due to rounding.

Community Campuses include statewide sites except Yuma. SOURCE: NAU Office of Planning and Institutional Research



Community Campuses Enrollment Trend

FALL SEMESTER

17th Children							
Year	Male	Female	Total	FTE	SCH	Full-time	Part-time
2014							
Undergraduate	572	1,168	1,740	1,603	19,777	1,241	499
Graduate	301	572	873	532	5,319	208	665
Total	873	1,740	2,613	2,135	25,096	1,449	1,164
2013		•	,				·
Undergraduate	641	1,249	1,890	1,706	21,064	1,372	518
Graduate	320	713	1,033	644	6,439	274	759
Total	961	1,962	2,923	2,350	27,503	1,646	1,277
2012							
Undergraduate	724	1,322	2,046	1,835	22,679	1,462	584
Graduate	368	897	1,265	818	8,181	374	891
Total	1,092	2,219	3,311	2,653	30,860	1,836	1,475
2011							
Undergraduate	647	1,317	1,964	1,706	21,022	1,412	552
Graduate	493	1,213	1,706	1,114	11,142	511	1,195
Total	1,140	2,530	3,670	2,820	32,164	1,923	1,747
2010							
Undergraduate	618	1,347	1,965	1,705	20,959	1,391	574
Graduate	539	1,529	2,068	1,331	13,313	594	1,474
Total	1,157	2,876	4,033	3,036	34,272	1,985	2,048
2009							
Undergraduate	528	1,345	1,873	158	19,514	1,311	562
Graduate	620	1,737	2,357	1,547	14,569	631	1,726
Total	1,148	3,082	4,230	1,705	34,083	1,942	2,288
2008							
Undergraduate	435	1,285	1,720	1,417	17,457	1,069	651
Graduate	662	2,135	2,797	1,724	17,237	674	2,123
Total	1,097	3,420	4,517	3,141	34,694	1,743	2,774
2007							
Undergraduate	400	1,172	1,572	1,334	16,414	972	600
Graduate	728	2,192	2,920	1,775	17,750	733	2,187
Total	1,128	3,364	4,492	3,109	34,164	1,705	2,787
2006							
Undergraduate	356	1,073	1,429	1,141	13,926	799	630
Graduate	799	2,410	3,209	1,934	19,336	781	2,428
Total	1,155	3,483	4,638	3,075	33,262	1,580	3,058
2005			·			·	
Undergraduate	327	884	1,211	1,027	12,482	734	477
Graduate	784	2,364	3,148	1,967	19,674	829	2,319
Total	1,111	3,248	4,359	2,994	32,156	1,563	2,796

Totals may be off due to rounding.

Community Campuses include statewide sites except Yuma.



Community Campuses Student Profile

Fall 2014

STUDENT ENROLLMENT

By Academic Level	Headcount	%	By College	Headcount	%
High School Concurrent	-	0%	College of Arts & Letters	34	1%
Freshmen	49	2%	College of Business, The W.A. Franke	90	3%
Sophomores	108	4%	College of Education	1,450	55%
Juniors	645	25%	College of Engineering, Forestry & Natural Sciences	-	0%
Seniors	898	34%	College of Health & Human Services	90	3%
Post Baccalaureates	34	1%	College of Social & Behavioral Sciences	74	3%
Non-degree Undergraduates	6	<1%	Extended Campuses	832	32%
Graduates	855	33%	Graduate College	17	1%
Non-degree Graduates	18	1%	Undergraduate Studies	-	0%
Total	2,613	100%	University College	26	1%
			Total	2,613	100%

STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	1,740	67%
Male	873	33%
Total	2,613	100%

Full-time/Part-time	Headcount	%
Full-time	1,449	55%
Part-time	1,164	45%
Total	2,613	100%

Due to rounding, percentages may not equal 100.

Community Campuses include statewide sites except Yuma.

SOURCE: NAU Office of Planning and Institutional Research

IPEDS Ethnicity/Race	Headcount	%
American Indian/Alaska Native	72	3%
Asian	39	1%
Black/African American	114	4%
Hispanic/Latino	603	23%
International	1	<1%
Native Hawaiian/Oth Pac Island	3	<1%
Not Specified	31	1%
Two or More	81	3%
White	1,669	64%
Total	2,613	100%

Residency	Headcount	%
Resident	2,557	98%
Nonresident	56	2%
Total	2,613	100%

Age	Headcount	%
Under 21	85	3%
21-29	1,137	44%
30-59	1,366	52%
60 or Over 60	25	1%
Total	2,613	100%



Community Campuses Headcount and SCH by Campus

Fall 2014		UNDERGRA	DUATE			GRADUA	ATE			ALL STUD	ENTS	
	He a decount		SCH		Handarout.		SCH		II. a da cont		SCH	
	Headcount	Web	IP	Total	Headcount	Web	IP	Total	Headcount	Web	IP	Total
MOUNTAIN	18,524	16,695	250,153	266,848	1,610	1,276	16,203	17,479	20,134	17,971	266,356	284,327
Flagstaff Mountain	18,524	16,695	250,153	266,848	1,426	1,276	13,016	14,292	19,950	17,971	263,169	281,140
Phoenix Biomedical	-	-	-	-	184	-	3,187	3,187	184	-	3,187	3,187
ONLINE	3,146	22,949	-	22,949	1,293	6,481	-	6,481	4,439	29,430	-	29,430
Online	2,810	19,010	-	19,010	1,293	6,481	-	6,481	4,103	25,491	-	25,491
Personalized Learning	336	3,939	-	3,939	-	-	-	-	336	3,939	-	3,939
COMMUNITY CAMPUSES	1,740	6,986	12,791	19,777	873	2,503	2,816	5,319	2,613	9,489	15,607	25,096
Rural												
Apache Junction	8	54	-	54	7	24	-	24	15	78	-	78
Aravaipa	-	-	-	-	-	-	-	-	-	-	-	-
Bullhead City	16	49	108	157	3	24	-	24	19	73	108	181
Chinle	-	-	-	-	3	12	-	12	3	12	-	12
Fort Defiance	4	28	116	144	3	15	-	15	7	43	116	159
Ganado	-	3	-	3	2	6	-	6	2	9	-	9
Kayenta	-	-	-	-	3	9	-	9	3	9	-	9
Keams Canyon	8	-	-	-	4	15	-	15	12	15	_	15
Kingman	5	33	33	66	4	9	-	9	9	42	33	75
Lake Havasu City	10	12	120	132	3	15	-	15	13	27	120	147
Page	-	-	-	-	1	3	-	3	1	3	-	3
Prescott	26	137	130	267	3	7	_	7	29	144	130	274
Show Low	10	28	-	28	7	24	-	24	17	52	_	52
Signal Peak	36	174	249	423	32	135	51	186	68	309	300	609
Thatcher	21	45	259	304	1	3	-	3	22	48	259	307
Tuba City	-	-	-	-	9	27	_	27	9	27		27
Verde Valley	_	_	_	_	2	15	_	15	2	15	_	15
Whiteriver	_	_	_	_	_	_	-	_	-	_	_	_
Yavapai	108	_	1,575	1,575	_	_	_	_	108	_	1,575	1,575
Urban			1,010	.,							1,2.2	.,
Chandler-Gilbert	173	673	1,220	1,893	1	_	_	_	174	673	1,220	1,893
Communiversity @ Queen Creek	-	-	30	30	_	_	39	39	-	-	69	69
Communiversity @ Surprise	2	21	-	21	12	72	3	75	14	93	3	96
East Valley	161	597	913	1,510	298	872	912	1,784	459	1,469	1,825	3,294
GateWay	1	12	29	41	-	-	-	-	1	12	29	41
Glendale	200	680	1,874	2,554	_	_	_	_	200	680	1,874	2,554
Mesa	60	354	357	711	_	_	_	_	60	354	357	711
North Valley	3	18	384	402	170	414	765	1,179	173	432	1,149	1,581
Paradise Valley	289	1,193	1,764	2,957	-	_	-		289	1,193	1,764	2,957
Phoenix	33	198	105	303	3	12	_	12	36	210	105	315
Scottsdale	127	593	913	1,506	6	24	_	24	133	617	913	1,530
South Mountain	70	204	495	699	3	21	_	21	73	225	495	720
Tucson	144	955	457	1,412	195	462	821	1,283	339	1,417	1,278	2,695
Tucson North	173	731	1,354	2,085	43	124	-	124	216	855	1,354	2,209
West Valley	52	194	306	500	55	159	225	384	107	353	531	884
YUMA	435	2,133	2,623	4,756	94	309	338	647	529	2,442	2,961	5,403
ONLINE + CC + YUMA TOTAL	5,321	32,068	15,414	47,482	2,260	9,293	3,154	12,447	7,581	41,361	18,568	59,929
GRAND TOTAL	23,845	48,763	265,567	314,330	3,870	10,569	19,357	29,926	27,715	59,332	284,924	344,256

Community Campuses include statewide sites except Yuma.

SOURCE: NAU Extended Campuses



Yuma Semester Enrollment and FTE Trends

FALL SEMESTER

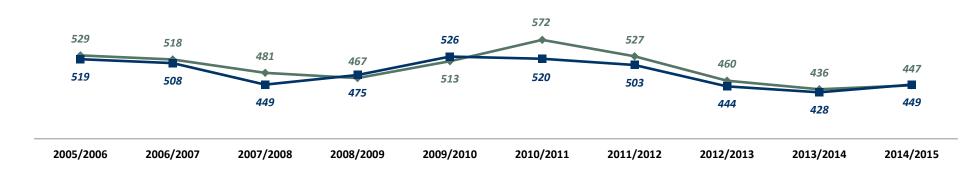
Year	Full-time	Part-time	Headcount	FTE
2014	319	210	529	447
2013	315	226	541	436
2012	328	263	591	460
2011	360	280	640	527
2010	352	334	686	572
2009	312	364	676	513
2008	286	345	631	467
2007	293	350	643	481
2006	315	386	701	518
2005	329	346	675	529

SPRING SEMESTER

Year	Full-time	Part-time	Headcount	FTE
2015	316	188	504	449
2014	294	188	482	428
2013	313	182	495	444
2012	327	286	613	503
2011	344	317	661	520
2010	326	345	671	526
2009	287	332	619	475
2008	274	334	608	449
2007	309	338	647	508
2006	320	309	629	519

Yuma FTE Trend





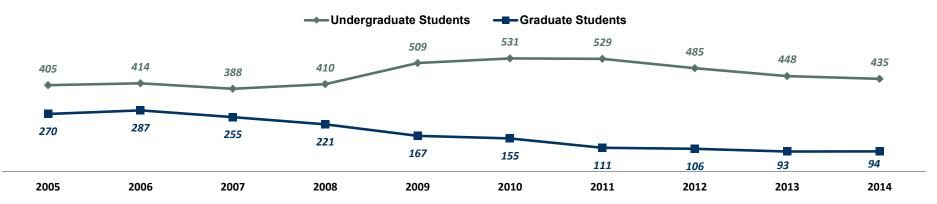


Yuma Enrollment by Student Level Trend

FALL SEMESTER

Year	Undergraduate Students	% Change	Graduate Students	% Change	Total Headcount	% Change
2014	435	-3%	94	1%	529	-2%
2013	448	-8%	93	-12%	541	-8%
2012	485	-8%	106	-5%	591	-8%
2011	529	0%	111	-28%	640	-7%
2010	531	4%	155	-7%	686	1%
2009	509	24%	167	-24%	676	7%
2008	410	6%	221	-13%	631	-2%
2007	388	-6%	255	-11%	643	-8%
2006	414	2%	287	6%	701	4%
2005	405	-1%	270	-13%	675	-7%







Yuma Enrollment by IPEDS Ethnicity/Race Trend

FALL SEMESTER

Year	American Indian/ A	American Indian/ Alaska Native		Asian		Black/African American		Hispanic/Latino		International	
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
2014	4	1%	5	1%	14	3%	359	68%	-	0%	
2013	4	1%	4	1%	15	3%	365	67%	-	0%	
2012	6	1%	4	1%	10	2%	402	68%	-	0%	
2011	17	3%	4	1%	9	1%	438	68%	1	<1%	
2010	21	3%	6	1%	9	1%	448	65%	1	<1%	
2009	17	3%	7	1%	13	2%	427	63%	1	<1%	
2008	12	2%	10	2%	13	2%	374	59%	-	0%	
2007	6	1%	7	1%	16	2%	367	57%	1	<1%	
2006	5	1%	8	1%	14	2%	399	57%	-	0%	
2005	5	1%	16	2%	14	2%	384	57%	-	0%	

FALL SEMESTER

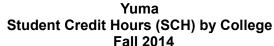
Year		Native Hawaiian/ Oth Pac Island		Not Specified		Two or More			Total Headcount
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
2014	-	0%	1	<1%	6	1%	140	26%	529
2013	-	0%	2	<1%	7	1%	144	27%	541
2012	-	0%	2	<1%	14	2%	153	26%	591
2011	1	<1%	4	1%	9	1%	157	25%	640
2010	3	<1%	7	1%	7	1%	184	27%	686
2009	-	0%	14	2%	3	<1%	194	29%	676
2008	1	<1%	10	2%	1	<1%	210	33%	631
2007	-	0%	12	2%	-	0%	234	36%	643
2006	1	<1%	12	2%	-	0%	262	37%	701
2005	1	<1%	13	2%	-	0%	242	36%	675

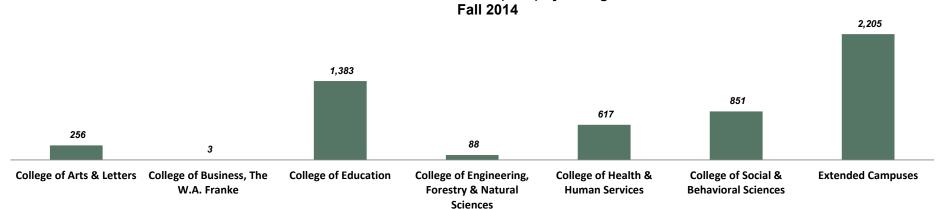


Yuma SCH by College

Fall 2014

COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
College of Arts & Letters	91	159	250	6	256
College of Business, The W.A. Franke	-	3	3	-	3
College of Education	6	757	763	620	1,383
College of Engineering, Forestry & Natural Sciences	27	61	88	-	88
College of Health & Human Services	344	273	617	-	617
College of Social & Behavioral Sciences	167	681	848	3	851
Extended Campuses	186	2,001	2,187	18	2,205
Totals	821	3,935	4,756	647	5,403







Yuma Enrollment Trend

FALL SEMESTER

Year	Male	Female	Total	FTE	SCH	Full-time	Part-time
2014							
Undergraduate	156	279	435	383	4,756	269	166
Graduate	18	76	94	65	647	50	44
Total	174	355	529	447	5,403	319	210
2013							
Undergraduate	142	306	448	375	4,699	286	162
Graduate	25	68	93	61	612	29	64
Total	167	374	541	436	5,311	315	226
2012							
Undergraduate	138	347	485	403	5,032	301	184
Graduate	24	82	106	57	569	27	79
Total	162	429	591	460	5,601	328	263
2011							
Undergraduate	135	394	529	448	5,602	307	222
Graduate	28	83	111	79	786	53	58
Total	163	477	640	527	6,388	360	280
2010							
Undergraduate	136	395	531	458	5,655	291	240
Graduate	31	124	155	114	1,141	61	94
Total	167	519	686	572	6,796	352	334
2009							
Undergraduate	111	398	509	407	5,045	257	252
Graduate	33	134	167	106	1,057	55	112
Total	144	532	676	513	6,102	312	364
2008							
Undergraduate	96	314	410	342	4,198	221	189
Graduate	50	171	221	126	1,257	65	156
Total	146	485	631	468	5,455	286	345
2007							
Undergraduate	104	284	388	331	4,006	212	176
Graduate	59	196	255	150	1,502	81	174
Total	163	480	643	481	5,508	293	350
2006							
Undergraduate	97	317	414	373	4,517	250	164
Graduate	70	217	287	146	1,458	65	222
Total	167	534	701	519	5,975	315	386
2005							
Undergraduate	85	320	405	376	4,529	241	164
Graduate	65	205	270	153	1,531	88	182
Total	150	525	675	529	6,060	329	346

Totals may be off due to rounding.



Yuma Student Profile

Fall 2014

STUDENT ENROLLMENT

By Academic Level	Headcount	%	By College	Headcount	%
High School Concurrent	-	0%	College of Arts & Letters	12	2%
Freshmen	12	2%	College of Business, The W.A. Franke	-	0%
Sophomores	58	11%	College of Education	145	27%
Juniors	175	33%	College of Engineering, Forestry & Natural Sciences	27	5%
Seniors	171	32%	College of Health & Human Services	52	10%
Post Baccalaureates	17	3%	College of Social & Behavioral Sciences	32	6%
Non-degree Undergraduates	2	<1%	Extended Campuses	204	39%
Graduates	89	17%	Graduate College	5	1%
Non-degree Graduates	5	1%	University College	52	10%
Total	529	100%	Total	529	100%

STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	355	67%
Male	174	33%
Total	529	100%

Full-time/Part-time	Headcount	%
Full-time	319	60%
Part-time	210	40%
Total	529	100%

IPEDS Ethnicity/Race	Headcount	%
American Indian/Alaska Native	4	1%
Asian	5	1%
Black/African American	14	3%
Hispanic/Latino	359	68%
International	-	0%
Native Hawaiian/Oth Pac Island	-	0%
Not Specified	1	<1%
Two or More	6	1%
White	140	26%
Total	529	100%

Residency	Headcount	%
Resident	476	90%
Nonresident	53	10%
Total	529	100%

Age	Headcount	%
Under 21	29	5%
21-29	291	55%
30-59	205	39%
60 or Over 60	4	1%
Total	529	100%

Due to rounding, percentages may not equal 100. SOURCE: NAU Office of Planning and Institutional Research



Online Semester Enrollment and FTE Trend

FALL SEMESTER

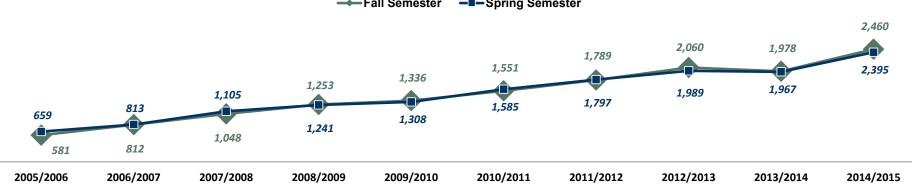
Year	Full-time	Part-time	Headcount	FTE
2014	1,146	3,293	4,439	2,460
2013	998	2,824	3,822	1,978
2012	1,202	2,557	3,759	2,060
2011	1,081	2,212	3,293	1,789
2010	877	2,079	2,956	1,551
2009	744	1,918	2,662	1,336
2008	702	1,891	2,593	1,253
2007	552	1,676	2,228	1,048
2006	489	1,291	1,780	812
2005	363	955	1,318	581

SPRING SEMESTER

Year	Full-time	Part-time	Headcount	FTE
2015	1,148	3,080	4,228	2,395
2014	952	2,723	3,675	1,967
2013	1,144	2,388	3,532	1,989
2012	1,075	2,207	3,282	1,797
2011	950	1,931	2,881	1,585
2010	731	1,878	2,609	1,308
2009	672	1,877	2,549	1,241
2008	629	1,710	2,339	1,105
2007	476	1,290	1,766	813
2006	375	1,071	1,446	659

Online FTE Trend





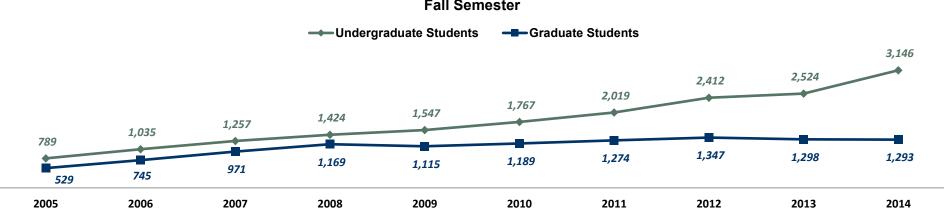


Online Enrollment by Student Level Trend

FALL SEMESTER

Year	Undergraduate Students	% Change	Graduate Students	% Change	Total Headcount	% Change
2014	3,146	25%	1,293	0%	4,439	16%
2013	2,524	5%	1,298	-4%	3,822	2%
2012	2,412	19%	1,347	6%	3,759	14%
2011	2,019	14%	1,274	7%	3,293	11%
2010	1,767	14%	1,189	7%	2,956	11%
2009	1,547	9%	1,115	-5%	2,662	3%
2008	1,424	13%	1,169	20%	2,593	16%
2007	1,257	21%	971	30%	2,228	25%
2006	1,035	31%	745	41%	1,780	35%
2005	789	48%	529	54%	1,318	50%

Online Headcount Trend by Level Fall Semester





Online Enrollment by IPEDS Ethnicity/Race Trend

FALL SEMESTER

Year	American Indi Alaska Nativ		Asian		Black/ African Ameri	can	Hispanic/Lat	ino	Internation	al
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%
2014	181	4%	88	2%	193	4%	788	18%	3	0%
2013	158	4%	74	2%	159	4%	646	17%	3	0%
2012	172	5%	66	2%	145	4%	613	16%	4	0%
2011	132	4%	58	2%	124	4%	504	15%	4	0%
2010	119	4%	51	2%	115	4%	431	15%	5	0%
2009	114	4%	49	2%	100	4%	354	13%	7	0%
2008	116	4%	39	2%	122	5%	317	12%	6	0%
2007	93	4%	37	2%	101	5%	277	12%	3	0%
2006	110	6%	22	1%	67	4%	202	11%	1	0%
2005	83	6%	17	1%	39	3%	140	11%	2	0%

FALL SEMESTER

Year	Native Hawaiian/O	oth Pac	Not Specifie	d	Two or Mor	e	White		Total Headcount
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
2014	12	0%	63	1%	137	3%	2,974	67%	4,439
2013	14	0%	52	1%	100	3%	2,616	68%	3,822
2012	13	0%	52	1%	101	3%	2,593	69%	3,759
2011	8	0%	59	2%	71	2%	2,333	71%	3,293
2010	6	0%	65	2%	45	2%	2,119	72%	2,956
2009	4	0%	71	3%	26	1%	1,937	73%	2,662
2008	1	0%	79	3%	7	0%	1,906	74%	2,593
2007	-	0%	71	3%	6	0%	1,640	74%	2,228
2006	-	0%	81	5%	2	0%	1,295	73%	1,780
2005	-	0%	63	5%	1	0%	973	74%	1,318

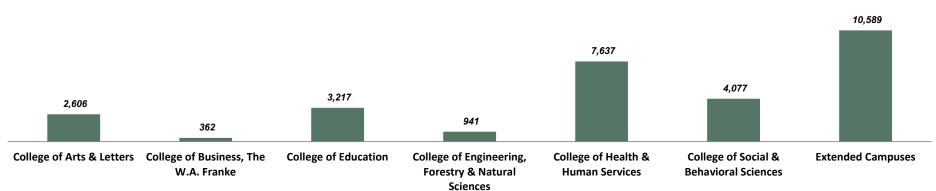


Online Student Credit Hours (SCH) by College

Fall 2014

COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
College of Arts & Letters	734	939	1,673	933	2,606
College of Business, The W.A. Franke	101	261	362	-	362
College of Education	-	558	558	2,659	3,217
College of Engineering, Forestry & Natural Sciences	386	293	679	262	941
College of Health & Human Services	934	5,533	6,467	1,170	7,637
College of Social & Behavioral Sciences	1,132	2,358	3,490	587	4,077
Extended Campuses	2,765	6,954	9,719	870	10,589
Total	6,052	16,896	22,948	6,481	29,429

Online Student Credit Hours (SCH) by College Fall 2014



Totals may be off due to rounding.



Online Enrollment Trend

FALL SEMESTER

Year	Male	Female	Total	FTE	SCH	Full-time	Part-time
2014							
Undergraduate	924	2,222	3,146	1,812	22,948	886	2,260
Graduate	357	936	1,293	648	6,481	260	1,033
Total	1,281	3,158	4,439	2,460	29,429	1,146	3,293
2013	•	,	,	•	•	,	,
Undergraduate	648	1,876	2,524	1,339	16,847	720	1,804
Graduate	335	963	1,298	639	6,390	278	1,020
Total	983	2,839	3,822	1,978	23,237	998	2,824
2012							
Undergraduate	671	1,741	2,412	1,371	17,296	853	1,559
Graduate	346	1,001	1,347	688	6,882	349	998
Total	1,017	2,742	3,759	2,060	24,178	1,202	2,557
2011							
Undergraduate	606	1,413	2,019	1,167	14,798	772	1,247
Graduate	338	936	1,274	621	6,212	309	965
Total	944	2,349	3,293	1,789	21,010	1,081	2,212
2010							
Undergraduate	530	1,237	1,767	987	12,591	613	1,154
Graduate	299	890	1,189	564	5,644	264	925
Total	829	2,127	2,956	1,551	18,235	877	2,079
2009							
Undergraduate	443	1,104	1,547	820	10,389	495	1,052
Graduate	305	810	1,115	516	5,157	249	866
Total	748	1,914	2,662	1,336	15,546	744	1,918
2008							
Undergraduate	422	1,002	1,424	741	9,462	469	955
Graduate	313	856	1,169	512	5,116	233	936
Total	735	1,858	2,593	1,253	14,578	702	1,891
2007							
Undergraduate	344	913	1,257	626	7,969	367	890
Graduate	248	723	971	422	4,216	185	786
Total	592	1,636	2,228	1,048	12,185	552	1,676
2006							
Undergraduate	234	801	1,035	496	6,242	352	683
Graduate	221	524	745	316	3,159	137	608
Total	455	1,325	1,780	812	9,401	489	1,291
2005							
Undergraduate	194	595	789	349	4,340	258	531
Graduate	175	354	529	232	2,319	105	424
Total	369	949	1,318	581	6,659	363	955

Totals may be off due to rounding.



Online Student Profile

Fall 2014

STUDENT ENROLLMENT

By Academic Level	Headcount	%	By College	Headcount	%
High School Concurrent	-	0%	College of Arts & Letters	303	7%
Freshmen	116	3%	College of Business, The W.A. Franke	63	1%
Sophomores	274	6%	College of Education	528	12%
Juniors	1,036	23%	College of Engineering, Forestry & Natural Sciences	44	1%
Seniors	1,399	32%	College of Health & Human Services	1,670	38%
Post Baccalaureates	283	6%	College of Social & Behavioral Sciences	235	5%
Non-degree Undergraduates	38	1%	Extended Campuses	1,472	33%
Graduates	1,239	28%	Graduate College	48	1%
Non-degree Graduates	54	1%	University College	76	2%
Total	4,439	100%	Total	4,439	100%

STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	3,158	71%
Male	1,281	29%
Total	4,439	100%

Full-time/Part-time	Headcount	%
Full-time	1,146	26%
Part-time	3,293	74%
Total	4,439	100%

IPEDS Ethnicity/Race	Headcount	%
American Indian/Alaska Native	181	4%
Asian	88	2%
Black/African American	193	4%
Hispanic/Latino	788	18%
International	3	<1%
Native Hawaiian/Oth Pac Island	12	<1%
Not Specified	63	1%
Two or More	137	3%
White	2,974	67%
Total	4,439	100%

Residency	Headcount	%
Resident	3,824	86%
Nonresident	615	14%
Total	4,439	100%
Age	Headcount	%
Age Under 21	Headcount 108	% 2%
Under 21	108	2%
Under 21 21-29	108 1,651	2% 37%

Due to rounding, percentages may not equal 100. SOURCE: NAU Office of Planning and Institutional Research



State Operating Budget Sources and Uses by Program

STATE FUNDS BUDGETED Source FY 20°	%
State Appropriation \$116,371,20	00 47%
Miscellaneous and Other Receipts \$165,00	00 <1%
Balance Forward	\$0 0%
Summer Sessions \$1,400,00	00 1%
Tuition Revenue \$131,292,50	00 53%
Total \$249,228,70	100%

PROGRAM	Uses by Program FY 2015	%
Instruction	\$121,756,510	49%
Organized Research	\$2,901,832	1%
Public Service	\$4,554,749	2%
Academic Support	\$32,431,483	13%
Student Services Administration	\$26,509,067	10%
Institutional Support	\$39,290,564	16%
Operation and Maintenance of Plant	\$21,784,495	9%
Total	\$249,228,700	99%

SOURCE: University Budget Office, State Operating Budget



State General Fund Appropriations History

Year	Initial General Fund Appropriation	% Change	Appropriation as % of Operating Budget	Appropriation per Fall FTE Student
2014/15	\$116,371,200	5.5%	46.7%	\$4,487
2013/14	\$110,335,000	4.1%	47.8%	\$4,446
2012/13	\$105,942,400	4.0%	49.7%	\$4,376
2011/12	\$101,861,800	-23.5%	51.0%	\$4,436
2010/11	\$133,118,100	-0.5%	62.0%	\$5,852
2009/10	\$133,776,500	-17.2%	64.1%	\$6,345
2008/09	\$161,560,900	0.4%	75.4%	\$8,269
2007/08	\$160,868,800	18.3%	77.1%	\$8,800
2006/07	\$135,949,400	11.1%	76.1%	\$7,773
2005/06	\$122,336,800	4.2%	75.6%	\$7,357
2004/05	\$117,440,500	5.4%	76.7%	\$6,993
2003/04	\$111,437,300	0.4%	76.8%	\$6,800
2002/03	\$110,980,300	-0.9%	77.7%	\$6,456
2001/02	\$111,974,900	-0.4%	75.2%	\$6,565
2000/01	\$112,419,800	3.7%	81.9%	\$6,572
1999/00	\$108,429,800	4.9%	76.7%	\$6,270
1998/99	\$103,318,000	6.2%	79.0%	\$5,909
1997/98	\$97,288,600	7.0%	78.5%	\$5,662
1996/97	\$90,922,200	5.1%	76.4%	\$5,288
1995/96	\$86,473,300	6.0%	77.9%	\$4,916

SOURCE: University Budget Office, State Operating Budget



State Operating Budget History

Year	Initial Operating Budget	% Change	Actual Expenditures	% Change	Enrollment Fall FTE Student	Expenditure per FTE	% Change
2014/15*	\$249,228,700	8.1%	\$249,228,700	8.1%	25,934	\$9,610	3.4%
2013/14	\$230,616,100	8.1%	\$230,616,100	8.1%	24,816	\$9,293	5.5%
2012/13	\$213,351,500	6.9%	\$213,331,900	3.6%	24,208	\$8,812	-1.8%
2011/12	\$199,600,700	-7.0%	\$205,990,800	-4.0%	22,964	\$8,970	-4.9%
2010/11	\$214,628,200	3.3%	\$214,628,200	3.9%	22,746	\$9,436	-4.1%
2009/10	\$207,711,700	-3.0%	\$206,489,700	7.1%	20,980	\$9,842	-0.3%
2008/09	\$214,181,400	2.6%	\$192,876,500	-7.0%	19,537	\$9,872	-12.9%
2007/08	\$208,692,000	16.8%	\$207,288,300	16.7%	18,281	\$11,339	11.6%
2006/07	\$178,656,200	10.4%	\$177,662,700	7.9%	17,489	\$10,159	2.6%
2005/06	\$161,880,700	5.6%	\$164,641,700	7.7%	16,628	\$9,901	8.8%
2004/05	\$153,301,900	5.6%	\$152,817,600	5.3%	16,794	\$9,100	2.8%
2003/04	\$145,125,000	1.6%	\$145,120,100	6.3%	16,389	\$8,855	11.5%
2002/03	\$142,880,400	-4.1%	\$136,539,300	-3.0%	17,189	\$7,943	-3.8%
2001/02	\$148,986,300	5.3%	\$140,802,600	0.4%	17,057	\$8,255	0.7%
2000/01	\$141,527,500	3.1%	\$140,296,000	4.0%	17,107	\$8,201	5.1%
1999/00	\$137,241,300	4.9%	\$134,877,500	3.4%	17,293	\$7,800	4.6%
1998/99	\$130,812,700	5.6%	\$130,400,800	3.0%	17,484	\$7,458	1.3%
1997/98	\$123,929,600	4.2%	\$126,557,800	7.7%	17,183	\$7,365	7.8%
1996/97	\$118,984,800	7.3%	\$117,496,900	5.9%	17,193	\$6,834	8.4%
1995/96	\$110,935,500	6.6%	\$110,909,100	6.5%	17,591	\$6,305	2.2%

*Actual Expenditures are estimated for current year SOURCE: University Budget Office, State Operating Budget



Instructional Budget History

Year	Original Instructional Budget	% Change	Actual Expenditures	% Change	Enrollment Fall FTE Students	Expenditure per FTE	% Change
2014/15*	\$121,756,510	3.5%	\$121,756,510	3.1%	25,934	\$4,695	-1.3%
2013/14	\$117,655,800	6.0%	\$118,056,700	5.5%	24,816	\$4,757	3.0%
2012/13	\$111,045,754	0.4%	\$111,853,300	1.5%	24,208	\$4,620	-3.7%
2011/12	\$110,588,914	-5.7%	\$110,166,500	-6.8%	22,964	\$4,797	-7.7%
2010/11	\$117,286,952	4.4%	\$118,227,100	7.6%	22,746	\$5,198	-0.8%
2009/10	\$112,295,533	-3.2%	\$109,912,500	4.5%	20,980	\$5,239	-2.7%
2008/09	\$115,972,635	-0.9%	\$105,145,200	-6.8%	19,537	\$5,382	-12.8%
2007/08	\$116,995,682	18.7%	\$112,788,100	14.5%	18,281	\$6,170	9.6%
2006/07	\$98,542,000	9.3%	\$98,480,400	7.9%	17,489	\$5,631	2.6%
2005/06	\$90,121,100	6.8%	\$91,237,400	9.2%	16,628	\$5,487	10.2%
2004/05	\$84,356,500	6.5%	\$83,586,300	7.5%	16,794	\$4,977	4.9%
2003/04	\$79,218,600	2.3%	\$77,756,700	4.2%	16,389	\$4,744	9.3%
2002/03	\$77,405,600	2.6%	\$74,607,500	2.0%	17,189	\$4,340	1.2%
2001/02	\$75,426,700	1.8%	\$73,135,500	-1.5%	17,057	\$4,288	-1.2%
2000/01	\$74,093,900	1.3%	\$74,266,400	2.7%	17,107	\$4,341	3.8%
1999/00	\$73,130,900	4.2%	\$72,328,900	2.1%	17,293	\$4,183	3.2%
1998/99	\$70,210,700	7.9%	\$70,841,900	4.8%	17,484	\$4,052	3.0%
1997/98	\$65,094,700	3.2%	\$67,618,600	8.5%	17,183	\$3,935	8.5%
1996/97	\$63,084,300	8.5%	\$62,336,200	6.8%	17,193	\$3,626	9.3%
1995/96	\$58,148,000	5.1%	\$58,361,100	5.0%	17,591	\$3,318	0.7%

^{*}Actual Expenditures are estimated for current year SOURCE: University Budget Office, State Operating Budget



State Operating Budget Request Summary

EVDENDITUDEO	2012/13	2013/14	2014/15	2015/16	2013/14 Actu	al to 2014/15 Budget
EXPENDITURES	Actual	Actual	Budget	Request	Amount	%
FTE Positions	2,097	2,175	2,181	2,296	6	<1%
Personnel Services	\$134,903,100	\$146,456,700	\$157,608,300	\$164,243,300	\$11,151,600	8%
Employee Related Expenses	\$38,288,200	\$43,165,800	\$45,447,600	\$48,441,100	\$2,281,800	5%
Professional & Outside Services	\$13,593,400	\$14,372,600	\$9,523,900	\$9,673,900	-\$4,848,700	-34%
Travel - In State	\$423,400	\$411,100	\$495,900	\$620,900	\$84,800	21%
Travel - Out of State	\$759,600	\$775,200	\$0	\$0	-\$775,200	-100%
Other Operating Expenditures	\$19,873,400	\$19,865,100	\$30,126,400	\$31,663,700	\$10,261,300	52%
Library Acquisitions/Equipment	\$2,251,300	\$2,549,400	\$2,959,900	\$5,484,900	\$410,500	16%
NAU Yuma	\$3,239,500	\$3,020,200	\$3,066,700	\$3,066,700	\$46,500	2%
Transfer Out*	\$0	\$0	\$3,000,000	\$3,000,000	\$3,000,000	N/A
Total	\$213,331,900	\$230,616,100	\$252,228,700	\$266,194,500	\$21,612,600	9%

DDOCDAM	2012/13	2013/14	2014/15	2015/16	2013/14 Actu	al to 2014/15 Budget
PROGRAM	Actual	Actual	Budget	Request	Amount	%
Instruction	\$109,563,100	\$115,862,700	\$119,326,500	\$128,050,200	\$3,463,800	3%
Organized Research	\$2,017,300	\$2,256,000	\$5,901,800	\$5,901,800	\$3,645,800	162%
Public Service	\$4,046,700	\$4,418,700	\$4,554,700	\$4,554,700	\$136,000	3%
Academic Support	\$24,551,700	\$26,061,800	\$31,974,500	\$34,243,000	\$5,912,700	23%
Student Services Administration	\$18,818,200	\$22,291,300	\$26,329,400	\$29,303,000	\$4,038,100	18%
Institutional Support	\$51,095,400	\$56,705,400	\$61,075,100	\$61,075,100	\$4,369,700	8%
NAU Yuma	\$3,239,500	\$3,020,200	\$3,066,700	\$3,066,700	\$46,500	2%
Total	\$213,331,900	\$230,616,100	\$252,228,700	\$266,194,500	\$21,612,600	9%

^{*} Reflects \$3,000,000 appropriation transferred to TGEN SOURCE: University Budget Office, State Operating Budget



Utilities Usage and Cost History

LITH ITY TYPE	Year	Total	Unit	Total	Cost
UTILITY TYPE	Tear	Usage	Measure	Cost	Per Unit
Natural Gas	2014/15*	3,419,640	/Therm**	\$2,648,207	\$0.77
	2013/14	3,548,932		\$2,775,864	\$0.78
	2012/13	3,868,485		\$3,167,125	\$0.82
	2011/12	3,814,400		\$2,960,502	\$0.78
	2010/11	3,712,709		\$2,940,920	\$0.79
	2009/10	4,140,433		\$3,404,234	\$0.82
	2008/09	3,788,995		\$3,072,442	\$0.81
	2007/08	3,832,084		\$3,727,512	\$0.97
	2006/07	3,652,893		\$3,107,228	\$0.85
	2005/06	3,389,862		\$3,507,243	\$1.03
Electricity	2014/15*	63,472,770	/KWH	\$5,614,993	\$0.09
	2013/14	62,777,028		\$5,571,836	\$0.09
	2012/13	64,798,541		\$5,227,840	\$0.08
	2011/12	63,513,607		\$4,979,753	\$0.08
	2010/11	56,781,528		\$4,489,807	\$0.08
	2009/10	57,381,958		\$4,408,173	\$0.08
	2008/09	60,065,864		\$4,540,213	\$0.08
	2007/08	59,879,439		\$4,570,216	\$0.08
	2006/07	53,918,472		\$3,745,094	\$0.07
	2005/06	55,019,821		\$3,327,906	\$0.06
Water	2014/15*	176,151,688	/Gallons	\$820,263	\$0.005
	2013/14	182,045,145	7 5 4 11 5 11 5	\$810,188	\$0.004
	2012/13	186,726,885		\$747,124	\$0.004
	2011/12	203,412,878		\$789,129	\$0.004
	2010/11	211,478,743		\$720,559	\$0.003
	2009/10	216,493,593		\$671,814	\$0.003
	2008/09	226,582,689		\$672,658	\$0.003
	2007/08	236,609,866		\$695,337	\$0.003
	2006/07	225,915,270		\$642,413	\$0.003
	2005/06	224,797,540		\$665,200	\$0.003
		, ,		+,	45.500

^{*}Estimated through the end of the year.

SOURCE: Facility Services

^{**}Starting in 2014 natural gas unit of measure was restated from MCF to Therms. NOTE: KWH means kilowatt of electricity.



Grants, Contracts and Gifts

RESTRICTED FUNDS SOURCES	2009/10	2010/11	2011/12	2012/13	2013/14
Federal Grants and Contracts*	\$56,678,010	\$66,416,133	\$63,782,614	\$68,305,577	\$69,260,204
State Grants and Contracts	\$24,736,353	\$14,522,611	\$14,832,457	\$15,722,763	\$14,396,622
Local Grants and Contracts	\$6,597,239	\$6,945,603	\$5,212,801	\$2,996,070	\$3,019,612
Private Gifts Grants and Contracts	\$8,909,358	\$6,437,745	\$7,270,211	\$6,326,074	\$5,480,253
Total	\$96,920,960	\$94,322,092	\$91,098,083	\$93,350,484	\$92,156,691
RESTRICTED FUNDS USES	2009/10	2010/11	2011/12	2012/13	2013/14
Instruction	\$26,043,574	\$13,612,902	\$10,628,616	\$11,849,634	\$11,737,382
Research	\$18,959,160	\$21,359,770	\$18,612,331	\$22,476,463	\$19,746,865
Public Service	\$16,319,538	\$18,533,226	\$18,833,569	\$17,846,321	\$14,492,705
Academic Support	\$290,972	\$220,188	\$217,368	\$195,061	\$287,381
Student Services	\$1,734,901	\$1,848,297	\$1,922,237	\$2,044,988	\$1,778,914
Institutional Support	\$454,110	\$2,893,453	\$14,090	\$883,639	\$73,181
Operation and Maintenance of Plant	-\$1,111	\$1,202	\$0	\$0	\$0
Sub Total	\$63,801,144	\$58,469,038	\$50,228,211	\$55,296,106	\$48,116,428
Scholarships, Fellowships and Pell Grants	\$36,194,484	\$43,483,084	\$41,350,724	\$38,268,183	\$44,654,265
Total	\$99,995,628	\$101,952,122	\$91,578,935	\$93,564,289	\$92,770,693

Note: Amounts do not include recovered indirect costs. Effective 2011/12, Operation and Maintenance of Plant are included within respective fund use lines.

SOURCE: Post Award Accounting Services

^{*}Includes federal student financial aid.



Sponsored Projects Grant Awards

GRANT AWARDS	Award Count	Total Amount
Academic Units		
College of Arts & Letters	7	\$397,620
College of Business, The W.A. Franke	1	\$280,583
College of Education	6	\$8,333,154
College of Engineering, Forestry & Natural Sciences	103	\$21,820,669
College of Health & Human Services	9	\$4,574,645
College of Social & Behavioral Sciences	30	\$9,326,330
Sub Total	156	\$44,733,001
Administrative Units		
Office of the Provost	1	\$1,707,898
Vice President for Enrollment Management & Student Affairs	2	\$2,151,335
Vice Provost for Extended Campuses	2	\$700,116
Vice President for Finance & Administration	2	\$13,162
Vice President for University Advancement	1	\$245,997
Vice President for Research	13	\$3,182,431
Sub Total	21	\$8,000,939
Grand Total	177	\$52,733,940

NOTE: The Award Count reflects the number of unique NEW awards that have both an "award date" within the specified fiscal year and a "project start date" that is equal to or later than the first day of the specified fiscal year. The Total Amount includes award modifications within the specified fiscal year.

SOURCE: OGCS Access database.



Student Financial Assistance

TYPE OF AID	2009/10	2010/11	2011/12	2012/13	2013/14
Scholarships					
Recipients	8,140	8,152	8,733	8,827	9,461
Dollars	\$32,596,280	\$34,145,466	\$40,143,975	\$46,835,179	\$54,654,076
Waivers	¥ = , = = = , = = =	+ • • • • • • • • • • • • • • • • • • •	, , ,	, ,	+
Recipients	1,622	1,583	1,543	1,549	1,520
Dollars	\$7,071,372	\$7,593,181	\$7,864,002	\$8,222,068	\$8,477,372
Grants					
Recipients	8,524	9,768	10,740	10,899	11,093
Dollars	\$49,136,299	\$60,964,762	\$57,645,940	\$59,691,717	\$61,630,433
Loans					
Recipients	14,030	15,596	16,225	16,079	15,502
Dollars	\$147,028,845	\$162,929,363	\$171,283,774	\$171,179,814	\$160,639,303
Employment					
Recipients	4,465	4,784	5,029	4,996	4,928
Dollars	\$16,031,496	\$16,711,507	\$17,549,315	\$16,727,138	\$23,984,987
Total					
Recipients (Unduplicated)	20,157	21,424	22,242	22,362	23,373
Dollars	\$251,864,292	\$282,344,279	\$294,487,006	\$302,655,916	\$309,386,171

Merit tuition scholarships (merit waivers) are counted as institutional scholarships. ABOR reports include Graduate Assistantships, which are included. SOURCE: Office of Enrollment Services



Undergraduate Cost of Attendance

Fall 2014

ACADEMIC YEAR RESIDENT COSTS	On Campus	Off Campus	Commuter
Tuition*	\$9,120	\$9,120	\$9,120
Fees and Surcharges	\$870	\$870	\$870
Books/Supplies	\$1,000	\$1,000	\$1,000
Room	\$4,990	\$5,832	\$1,594
Board	\$4,030	\$2,960	\$2,090
Transportation	\$2,760	\$2,988	\$2,988
Personal	\$2,050	\$2,050	\$2,050
Total	\$24,820	\$24,820	\$19,712

ACADEMIC YEAR NONRESIDENT COSTS	On Campus	Off Campus	Commuter
Tuition*	\$21,640	\$21,640	\$21,640
Fees and Surcharges	\$870	\$870	\$870
Books/Supplies	\$1,000	\$1,000	\$1,000
Room	\$4,990	\$5,832	\$1,594
Board	\$4,030	\$2,960	\$2,090
Transportation	\$2,760	\$2,988	\$2,988
Personal	\$2,050	\$2,050	\$2,050
Total	\$37,340	\$37,340	\$32,232

SOURCE: Office of Financial Aid

^{*}Based on Guaranteed Pledge Tuition - New freshmen and transfer students who enroll at the Flagstaff campus for Fall 2012 will pay the same tuition rate for four consecutive years. Other rates exist for students at Extended Campus sites, including online options. Costs based on full-time academic status, fall and spring semesters.



Arizona Universities Average Tuition

UNDERGRADUATE

UNIVERSITY	2010/11	2011/12	2012/13	2013/14	2014/15
Northern Arizona University					
NAU Arizona Resident Undergraduate Tuition*	\$7,667	\$8,824	\$9,271	\$9,745	\$9,989
NAU ABOR Peers Average Resident Undergraduate Tuition**	\$10,411	\$11,026	\$11,506	\$12,197	\$12,122
NAU Non-resident Undergraduate Tuition*	\$20,067	\$21,179	\$21,626	\$22,099	\$22,509
NAU ABOR Peers Average Non-resident Undergraduate Tuition**	\$19,854	\$21,117	\$22,079	\$23,044	\$23,060
Arizona State University					
ASU Arizona Resident Undergraduate Tuition*	\$8,132	\$9,720	\$9,724	\$9,861	\$10,127
ASU ABOR Peers Average Resident Undergraduate Tuition**	\$10,146	\$10,846	\$11,440	\$11,675	\$11,871
ASU Non-resident Undergraduate Tuition*	\$20,596	\$22,319	\$22,977	\$23,654	\$24,503
ASU ABOR Peers Average Non-resident Undergraduate Tuition**	\$25,665	\$27,066	\$28,297	\$29,146	\$30,003
University of Arizona					
UA Arizona Resident Undergraduate Tuition*	\$8,237	\$10,035	\$10,035	\$10,391	\$10,957
UA ABOR Peers Average Resident Undergraduate Tuition**	\$9,855	\$10,659	\$11,012	\$11,130	\$11,289
UA Non-resident Undergraduate Tuition*	\$24,597	\$25,494	\$26,231	\$27,073	\$29,421
UA ABOR Peers Average Non-resident Undergraduate Tuition**	\$26,512	\$27,918	\$28,756	\$29,315	\$30,159
GRADUATE					
UNIVERSITY	2010/11	2011/12	2012/13	2013/14	2014/15
Northern Arizona University					
NAU Arizona Resident Graduate Tuition	\$7,398	\$8,008	\$8,378	\$8,806	\$9,165
NAU Non-resident Graduate Tuition	\$18,172	\$18,910	\$19,472	\$19,900	\$20,249
Arizona State University					
ASU Arizona Resident Graduate Tuition	\$8,848	\$10,220	\$10,517	\$10,818	\$11,303
ASU Non-resident Graduate Tuition	\$22,397	\$24,345	\$25,066	\$25,804	\$26,736
University of Arizona					
UA Arizona Resident Graduate Tuition	\$9,027	\$10,825	\$11,122	\$11,511	\$11,723
UA Non-resident Graduate Tuition	\$24,889	\$25,787	\$26,533	\$27,383	\$28,705

NOTE: Fees are not included in resident and non-resident tuition rates. As of the 2012-2013 fact book, tuition data has been restated back to 2007/2008 as average tuition rates retrieved from each university Comprehensive Annual Financial Report (CAFR).

SOURCE: Comprehensive Annual Financial Report (CAFR) on university websites

^{*}Tuition rate based on Guaranteed Pledge Tuition, fall and spring semesters.

^{**}NAU ABOR Peers average includes only those peer institutions that also offer Guaranteed Pledge Tuition for years 2009/10 to 2013/14.



Student Housing

SINGLE STUDENTS	20	10/11	20	11/12	20	12/13	20	13/14	20	14/15	2014/15
RESIDENCE HALL	Rate	% Change	Capacity◆								
Allen	\$4,544	5%	\$4,704	4%	\$4,824	3%	\$4,824	0%	\$4,824	0%	489
Campbell	\$3,824	0%	\$3,880	1%	\$4,016	4%	\$4,096	2%	\$4,824	18%	47
Campus Heights											
1 bed, 1 bath, shared room	\$4,592		\$4,712	3%	\$4,800	2%	\$4,952	3%	\$5,148	4%	52
2 bed, private room (smaller)①					\$4,896		\$5,048	3%	\$5,244	4%	50
2 bed, private room (larger)①					\$5,016		\$5,168	3%			
2 bed, shared bedroom ⑤									\$5,040		97
Calderon Learning Community (Aspen Crossing)®	\$4,736	0%	\$4,816	2%	\$4,816	0%	\$4,868	1%	\$4,868	0%	362
Cowden	\$4,544	5%	\$4,704	4%	\$4,824	3%	\$4,824	0%	\$4,824	0%	444
Gabaldon	\$4,168	2%	\$4,272	2%	\$4,424	4%	\$4,512	2%	\$4,868	8%	597
Gillenwater	\$4,184	1%	\$4,288	2%	\$4,688	9%	\$4,760	2%	\$4,900	3%	120
McConnell	\$4,544	5%	\$4,704	4%	\$4,824	3%	\$4,824	0%	\$4,824	0%	801
McDonald	\$4,320	4%	\$4,448	3%	\$4,584	3%	\$4,656	2%	\$4,756	2%	118
McKay Village											
2 bed, 2 bath	\$4,499	12%	\$4,608	2%	\$4,752	3%	\$4,896	3%	\$5,048	3%	144
4 bed, 2 bath	\$4,902	10%	\$5,024	2%	\$5,184	3%	\$5,344	3%	\$5,440	2%	144
3 bed, 1 bath	\$5,125	10%	\$5,256	3%	\$5,424	3%	\$5,592	3%	\$5,692	2%	108
2 bed, 1 bath	\$5,502	11%	\$5,640	3%	\$5,824	3%	\$6,008	3%	\$6,120	2%	48
Mountain View	\$4,168	2%	\$4,272	2%	\$4,424	4%	\$4,512	2%	\$4,600	2%	580
Morton	\$3,824	0%	\$3,880	1%	\$4,016	4%	\$4,096	2%	\$4,824	18%	72
Pine Ridge	\$4,902	10%	\$5,024	2%	\$5,184	3%	\$5,344	3%	\$5,440	2%	336
Raymond	\$4,320	4%	\$4,448	3%	\$4,584	3%	\$4,656	2%	\$4,756	2%	206
Reilly	\$4,544	5%	\$4,704	4%	\$4,824	3%	\$4,824	0%	\$4,824	0%	622
Roseberry ©	\$4,400	6%	\$4,288	-3%	\$4,416	3%	\$4,480	1%	\$4,688	5%	153
Sechrist	\$4,544	5%	\$4,704	4%	\$4,824	3%	\$4,824	0%	\$4,824	0%	630
South Village Apartments ③							\$4,656				
2 bed, large single room									\$5,256		36
2 bed, large shared bedroom									\$5,040		67
2 bed, single room									\$5,104		69
2 bed, shared bedroom									\$4,840		135
Taylor	\$3,824	0%	\$3,880	1%	\$4,016	4%	\$4,096	2%	\$4,824	18%	142
Tinsley 4	\$3,976	4%	\$4,704	18%	\$4,216	-10%	\$4,824	14%	\$4,824	0%	478
Wilson 4	\$4,544	5%	\$4,704	4%	\$4,824	3%	\$4,824	0%	\$4,824	0%	463
Total Capacity											7,610

FAMILY STUDENTS	RESIDENCE	SIDENCE		2011/12		201:	2012/13		2013/14		2014/15	
COMMUNITY		Monthly Rate	% Change	- 2014/15 Capacity◆								
South Village Apartments ③												
Two Bedroom		\$768	1%	\$783	2%	\$787	1%	\$787	0%	\$809	3%	26
Large Two Bedroom		\$870	-4%	\$870	0%	\$870	0%	\$870	0%	\$894	3%	10
Total Canacity												26

◆All capacity totals include Resident Assistant spaces.

①Fall 2012 all two bedroom apartments in Campus Heights converted to private rooms

SOURCE: Office of Residence Life

②Fall 2010 housed two students per unit, then Fall 2011 housed three students per unit.

③ Fall 2013 South Family became South Village Apartments - a blended community with family residents and single students (four single students per apartment), South Village single student apartments housed 3 students per apartment.

[©]Campus Heights houses 3 students in each 2-bedroom apartments with one student in a private room, and two students in a shared bedroom.

[®]Aspen Crossing was renamed to Ernest Calderon Learning Community in May 2014



Employees By IPEDS Ethnicity/Race and Job Category

IPEDS ETHNICITY/RACE BY JOB CATEGORY FALL 2014	American Indian/ Alaska Native	Asian	Black/African American	Hispanic/ Latino	International	Native Hawaiian/ Oth Pac Island	Not Specified	Two or More	White	TOTAL
Archivists, Curators, and Museum Technicians	0	0	0	0	0	0	0	0	3	3
Business and Financial Operations Occupations	38	5	4	44	4	1	13	10	362	481
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations	10	7	6	16	2	2	3	4	169	219
Computer, Engineering, and Science Occupations	15	9	2	12	12	1	10	11	283	355
Graduate Assistants	11	9	7	53	54	0	6	16	434	590
Healthcare Practitioners and Technical Occupations	1	0	0	4	0	0	0	0	36	41
Librarians and Library Technicians	5	0	0	5	0	0	1	0	32	43
Management Occupations	2	3	3	6	0	0	4	1	91	110
Natural Resources, Construction, and Maintenance Occupations	5	1	1	16	0	0	1	0	71	95
Office and Administrative Support Occupations	20	5	2	42	0	0	5	7	190	271
Postsecondary Teachers	26	43	39	111	38	4	53	19	1,311	1,644
Production, Transportation, and Material Moving Occupations	6	0	3	2	0	0	1	0	24	36
Service Occupations	45	4	6	43	4	2	3	3	82	192
Student and Academic Affairs and Other Education Services Occupations	7	5	6	18	3	0	4	2	167	212
Temporary	22	10	3	50	6	0	15	11	273	390
Total	213	101	82	422	123	10	119	84	3,528	4,682

IPEDS HR Changes: New occupational categories replaced the primary function/occupational activity categories previously used in the IPEDS HR component. The change was required to align the IPEDS HR categories with the 2010 Standard Occupational Classification (SOC) System.

NOTE:Temporary hires are not counted in the IPEDS HR data, but are reflected in this report

SOURCE: IPEDS HR Data, Office of Planning and Institutional Research



Employees by Job Category and Gender

REGULAR FULL-TIME FALL 2014	Female	Male	Total
Archivists, Curators, and Museum Technicians	0	3	3
Business and Financial Operations Occupations	329	114	443
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations	126	78	204
Computer, Engineering, and Science Occupations	117	210	327
Healthcare Practitioners and Technical Occupations	18	7	25
Librarians and Library Technicians	32	9	41
Management Occupations	55	47	102
Natural Resources, Construction, and Maintenance Occupations	7	85	92
Office and Administrative Support Occupations	199	42	241
Postsecondary Teachers	531	524	1,055
Production, Transportation, and Material Moving Occupations	1	26	27
Service Occupations	93	95	188
Student and Academic Affairs and Other Education Services Occupations	133	66	199
Total	1,641	1,306	2,947

REGULAR PART-TIME FALL 2014	Female	Male	Total
Business and Financial Operations Occupations	32	6	38
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations	12	3	15
Computer, Engineering, and Science Occupations	12	16	28
Healthcare Practitioners and Technical Occupations	13	3	16
Librarians and Library Technicians	1	1	2
Management Occupations	6	2	8
Natural Resources, Construction, and Maintenance Occupations	1	2	3
Office and Administrative Support Occupations	27	3	30
Production, Transportation, and Material Moving Occupations	1	8	9
Service Occupations	3	1	4
Student and Academic Affairs and Other Education Services Occupations	10	3	13
Total	118	48	166
TEMPORARY PART-TIME FALL 2014	Female	Male	Total
Graduate Assistants	325	265	590
Postsecondary Teachers	366	223	589
Temporary	242	148	390
Total	933	636	1,569

IPEDS HR Changes: New occupational categories replaced the primary function/occupational activity categories previously used in the IPEDS HR component. The change was required to align the IPEDS HR categories with the 2010 Standard Occupational Classification (SOC) System.

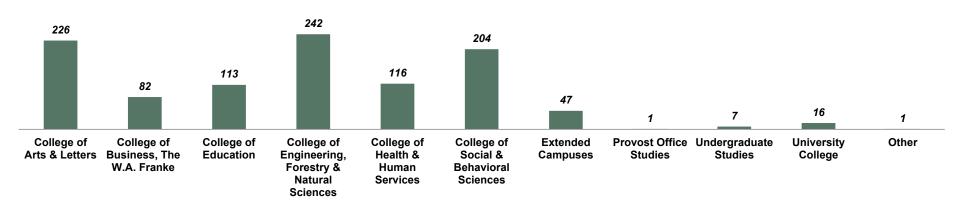
NOTE:Temporary hires are not counted in the IPEDS HR data, but are reflected in this report SOURCE: IPEDS HR Data, Office of Planning and Institutional Research



Full-time Faculty by College

FACULTY BY COLLEGE	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
College of Arts & Letters	164	163	162	170	164	175	195	198	216	226
The W.A. Franke College of Business	63	67	65	72	74	70	72	74	78	82
College of Education	106	113	114	118	112	102	96	101	109	113
College of Engineering, Forestry & Natural Sciences	153	156	165	191	188	211	210	219	221	242
College of Health & Human Services	60	69	69	70	90	80	93	98	98	116
College of Social & Behavioral Sciences	139	145	151	164	154	157	157	161	189	204
Extended Campuses	12	14	19	17	23	31	29	37	41	47
Provost Office Studies	21	24	23	1	2	0	0	0	0	1
Undergraduate Studies	1	1	1	2	2	5	11	5	7	7
University College	0	0	0	0	0	0	0	7	11	16
Other	4	3	5	4	4	5	1		3	1
Total	723	755	774	809	813	836	864	900	973	1,055

Full-time Faculty by College Fall 2014



NOTE: Instruction/research staff employed full-time with regular assignment as instruction, including those with release time for research SOURCE: IPEDS HR Data, Office of Planning and Institutional Research

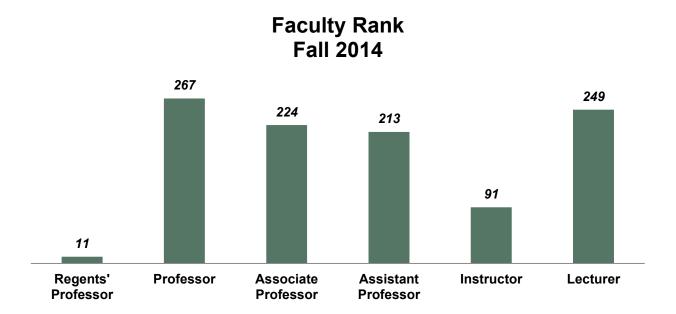


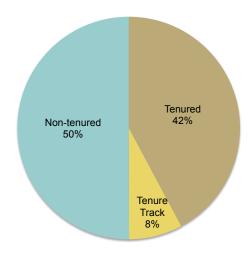
Full-Time by Rank and Tenure

FACULTY RANK	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Regents' Professor	19	16	16	17	17	15	12	14	14	11
Professor	225	233	236	236	243	233	246	249	255	267
Associate Professor	205	209	206	193	203	189	192	206	214	224
Assistant Professor	166	178	193	226	201	198	190	188	189	213
Instructor	67	72	41	38	37	78	91	84	87	91
Lecturer	41	47	82	99	112	123	133	159	214	249
Total	723	755	774	809	813	836	864	900	973	1,055

FULL-TIME INSTRUCTIONAL FACULTY	Fall 2014	%
Tenured	445	42%
Tenure Track	82	8%
Non-tenured	528	50%
Total	1,055	100%

Full-time Faculty Tenure Status Fall 2014





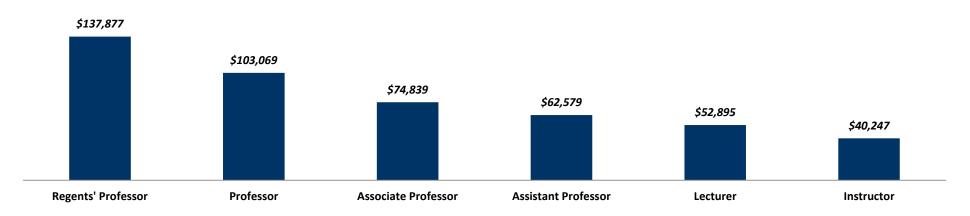
NOTE: Instruction/research staff employed full-time with regular assignment as instruction, including those with release time for research SOURCE: IPEDS HR Data, Office of Planning and Institutional Research



Full-time Faculty Average Salaries by Rank

FACULTY RANK	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Regents' Professor	\$95,773	\$101,981	\$104,920	\$102,666	\$98,924	\$112,089	\$127,944	\$126,145	\$128,400	\$137,877
Professor	\$76,263	\$79,658	\$85,436	\$87,087	\$83,485	\$91,158	\$95,428	\$98,142	\$99,216	\$103,069
Associate Professor	\$57,942	\$60,215	\$64,599	\$64,310	\$63,780	\$67,676	\$69,286	\$71,839	\$73,058	\$74,839
Assistant Professor	\$49,607	\$52,364	\$53,213	\$54,913	\$55,315	\$57,933	\$58,946	\$59,414	\$61,098	\$62,579
Lecturer	\$44,618	\$46,679	\$49,455	\$50,428	\$49,036	\$51,756	\$51,648	\$52,313	\$52,157	\$52,895
Instructor	\$35,906	\$38,893	\$41,165	\$36,666	\$35,105	\$38,684	\$39,010	\$39,348	\$40,616	\$40,247
Weighted Average	\$63,564	\$66,294	\$69,769	\$70,538	\$69,328	\$74,303	\$77,364	\$79,410	\$80,773	\$82,699

Full-time Faculty Average Salaries Fall 2014



NOTE: Weighted average by proportion of Regents' Professors, Professors, and Assistant Professors. Instruction/research staff employed full-time with regular assignment as instruction, including those with release time for research.

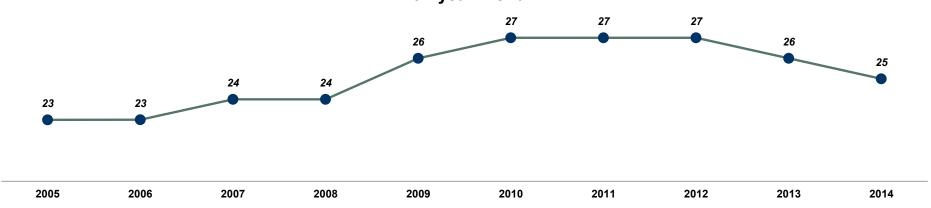
SOURCE: IPEDS HR Data, Office of Planning and Institutional Research



FTE Students to Full-Time Faculty Ratio

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
FTE Students	16,628	17,489	18,281	19,537	20,980	22,746	22,964	24,208	24,816	25,934
Full-time Faculty	723	755	774	809	813	836	864	900	973	1,055
FTE Students to Full-time Faculty	23	23	24	24	26	27	27	27	26	25

Full-Time Equivalent Students to Full-time Faculty Ten-year Trend





Mountain Campus Academic Buildings

Fiscal Year 2015

Year Built		Building	Building Name	Gross Square Feet	Net Usable Square Footage
1962		26	Adel Mathematics	46,032	39,934
1977		98D	Anthropology	9,624	8,547
2007		49	Anthropology Laboratory	3,810	3,037
1972		56	Applied Research and Development	59,623	37,491
1953		37A	Ardrey Auditorium	39,251	34,013
1988		47	Atmospheric Research Observatory/Lutz Telescope	1,592	1,592
1958		76	Avian Cognition Laboratory	5,538	5,075
1981		23	Babbitt Academic Annex	40,313	34,142
1967		52	Bilby Research Center	21,154	18,057
1989		21	Biological Sciences	91,075	75,825
1971		21B	Biological Sciences Annex	16,114	15,043
1989		18A	Biology Greenhouse	3,325	3,123
1968		80	Ceramics Complex	10,078	8,390
2014		80B	Ceramics Mixing Building	1,500	1,144
1960		20	Chemistry	74,103	68,514
1958	Renovated 2004	16	Communications	79,580	63,670
1972		27	Eastburn Education	77,324	65,676
2009	Renovated 2005	69	Engineering and Natural Sciences	89,979	75,084
1948		98C	Engineering Research	9,624	8,737
1975		16A	Extended Campuses and Arizona Universities Network	49,580	38,052
1989		12	Geology	22,993	21,717
1970		13	Geology Annex	8,425	6,834
1974		79	Greenhouse Complex	16,210	15,119
1988		66	Health Professions	61,617	49,652
1966		32	Hotel and Restaurant Management (HRM) North	3,108	2,408
1963		33	HRM - Eugene M. Hughes Building	31,746	28,246
1978		27A	Institute for Human Development	15,370	11,922
1969		18	Liberal Arts	57,846	50,119
1960		72	Nursing	20,013	17,480
1968	Renovated 2014	37	Performing and Fine Arts	127,765	114,358
1970		19	Physical Sciences	52,106	43,697
1972		92	Ponderosa	11,548	9,867
2007		74	Renewable Energy Test Facility	704	504
1994		17	Science Lab Facility	105,914	95,322
1977		84	Sculpture Studio	4,200	4,100
1972		99	Seismic Observatory	553	451
1992		70	Social and Behavioral Sciences West	74,789	64,243
2003		82	Southwest Forest Science Complex	72,601	56,521
2003		65	The Raul H. Castro Social and Behavioral Sciences Bldg	65,489	56,009
2005		81	The W.A. Franke College of Business	97,027	83,696
1998		97	Waste Water Training Facility	1,815	1,449
2000		88	Wettaw	64,209	54,015
			42 Buildings	1,645,267	1,392,875

NOTE: Square footage was calculated using the Postsecondary Education Facilities Inventory and Classification Manual (FICM): 2006 Edition SOURCE: Facility Services



Mountain Campus Residential Buildings

Fiscal Year 2015

SINGLE HOUSING

Year	Building	Building Name	Gross	Net Usable
Built	building	Building Name	Square Feet	Square Footage
1967	46	Allen Hall	93,429	87,854
2009	29	Ernest Calderon Learning Community	115,859	100,000
1916	6	Campbell Hall*	17,654	17,917
1964	38	Cowden Learning Community	97,702	76,336
1940	89	Fountaine Apartment	1,549	1,428
1984	53	Gabaldon Hall	130,860	104,216
1960	31	Gillenwater Hall	37,309	33,765
1971	62	McConnell Hall	163,633	140,044
1962	40	McDonald Hall	30,582	27,102
2006	50B	McKay Village	157,623	139,206
1914	4	Morton Hall*	22,806	18,754
1990	55	Mountain View Hall	159,010	125,302
1935	5	North Hall*	23,485	19,702
2002	95	Pine Ridge Village	115,885	108,366
1962	39	Raymond Hall	52,939	48,601
1969	48	Reilly Hall	117,529	97,855
1962	13A	Roseberry Apartments	31,744	29,708
1966	42	Sechrist Hall	121,742	105,530
1905	9	Taylor Hall	32,030	27,568
1964	44	Tinsley Hall	99,150	78,361
1965	45	Wilson Hall	91,637	78,367
		21 Buildings	1,714,157	1,465,982
2012	75	The Suites (NAU ground lease - buildings owned by American Campus Communities)		
2012	59	Hilltop Townhomes (NAU ground lease - buildings owned by American Campus Communities)		

FAMILY HOUSING

Year Built	Building	Building Name	Gross Square Feet	Net Usable Square Footage
1963	50	Campus Heights Apartments	53,801	46,979
1972	71	South Family Apartments	107,338	85,741
		2 Buildings	161,139	132,720

^{*}Listed on the National Registry of Historic Places on May 22, 1986 as the Northern Arizona Normal School District NOTE: Square footage was calculated using the Postsecondary Education Facilities Inventory and Classification Manual (FICM): 2006 Edition SOURCE: Facility Services



Mountain Campus Support Buildings

Fiscal Year 2015

Built	Building	Building Name	Gross Square Feet	Net Usable Square Footage
1997	23A	Academic Annex	3,600	3,199
1918	11	Ashurst*	16,938	13,462
1976	51	Babbitt Administrative Center	29,450	25,461
1919	2	Blome*	19,510	16,83
1967	35	Bookstore	49,316	35,02
1908	8	Bury	17,800	14,675
1999	91	Centennial	11,138	9,889
1965	28	Cline Library	207,325	198,392
1971	64	du Bois Center	64,748	57,516
1988	77	Facility Services	132,586	107,07
1989	77A	Facility Services Annex	9,833	9,529
1930	1	Gammage*	44,442	37,668
1967	43	Gateway Student Success Center	18,163	16,700
2013	78	Hazardous Waste Disposal	1,741	1,620
2011	25	Health and Learning Center	303,169	232,96
2008	58	High Country Conference Center and Parking Deck	167,563	150,00
1976	96	Huffer Lane Facility	5,500	5,03
1986	54	Information Systems	5,544	4,79
1989	54A	Information Systems	23,706	20,67
1996	54B	Information Systems Annex	2,985	2,75
1994	83	KNAU/Mountain Campus Transit	12,120	10,80
006	96A	Knoles Drive Parking Structure	277,890	262,99
970	61	Learning Resource Center	19,648	15,98
013	96C	Mountain View Parking Structure	82,800	81,48
011	14	Native American Cultural Center	12,849	11,33
949	24	North Heating and Cooling Plant	56,005	45,29
952	3	North Union 1899/Prochnow	50,003	46,29
894	10	Old Main*	31,285	25,31
958	22	Peterson	39,648	34,17
	57			
1991		Printing Services	5,443	5,039
2003	98B	Purchasing Services	9,624	8,466
1926	15	Riles	29,143	24,46
2009	98F	RLSS Warehouse	17,183	16,19
1972	68	Rolle Activity Center	47,956	43,59
1973	47A	ROTC/Property Administration	25,182	22,42
2012	96B	San Francisco Parking Structure	467,940	463,08
970	63	South Dining	28,228	25,27
970	67	South Heating and Cooling Plant	15,522	15,03
2003	98A	University Police	9,624	8,50
012	90	University Services	47,441	44,11
013	30D	University Union Expansion	10,511	8,84
986	30A	University Union Dining Services	65,507	58,93
1965	30	University Union Fieldhouse	93,991	81,87
2008	30C	University Union Food Court	30,755	23,27
989	30B	University Union Student Administration	25,631	20,85
977	73	Walkup Skydome	272,834	238,160
911				

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NOTE: Square footage was calculated using the Postsecondary Education Facilities Inventory and Classification Manual (FICM): 2006 Edition



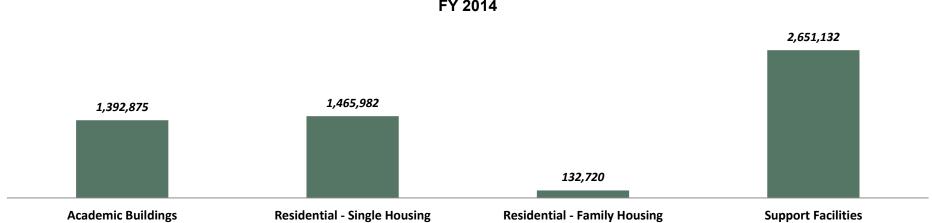
Mountain Campus Buildings Summary

Fiscal Year 2015

Building Type	Gross Square Feet	Net Usable Square Footage
Academic Buildings	1,645,267	1,392,875
Residential - Single Housing	1,714,157	1,465,982
Residential - Family Housing	161,139	132,720
Support Facilities	2,969,834	2,651,132
TOTAL	6,490,397	5,642,709

Land Acreage 740

Mountain Campus Buildings Net Usable Square Footage FY 2014



NOTE: Square footage was calculated using the Postsecondary Education Facilities Inventory and Classification Manual (FICM): 2006 Edition SOURCE: Facility Services



Glossary of Selected Terms

Administrative Faculty

Generally speaking, the administrative faculty is made up of executive level administrative personnel including assistant/associate deans, deans, directors, and executive directors.

Budgeted Full-time Faculty Equivalent (FTE)

Budgeted full-time equivalent faculty is the sum of the appointment percentages of all faculty in a particular department, college or other unit. To calculate budgeted FTE faculty for a particular program, such as Instruction, each appointed percentage is multiplied by the percent of the individual's salary paid from that program, and then summed. For example, a professor in full-time appointment who receives one-half of his salary from Instruction and one-half from Organized Research would be counted as one (1.00) budgeted FTE faculty member with one-half (0.50) budgeted FTE to Instruction and one-half (0.50) budgeted FTE to Organized Research.

Credit Hour or Student Credit Hour (SCH)

A credit hour is a unit of measurement assigned to a course and expressed in semester hours. SCH is used as a measure of independent study in the index of a faculty member's teaching hours, although its traditional purpose is to measure a student's progress toward a degree. The total SCH for a course are arrived by multiplying the number of students by the number of credit hours. Prior to 1976, SCH were generated for various reports exclusively by the level of the student. Since then, they are generated primarily by the level of the course.

Ethnicity/Race Values (All Declared)

These ethnicity/race values are duplicated and represent one or more values per student.

Faculty

The term "faculty" is not confined simply to those who teach. It refers to many people in the academic community whose responsibilities range from instruction to research, to public service and to administration, and in many cases a faculty member's responsibilities are made up of a combination of two or more functions. Various counts are periodically requested.

Full-time Equivalent (FTE) Student

The FTE enrollment is the equivalent number of full-time students on the official census day of the semester. Equivalency is established by dividing the total number of SCH by the normal load of credit hours as follows. Lower division SCH are divided by fifteen to calculate FTE. Since 1987, upper division SCH are divided by twelve to calculate FTE. Graduate SCH are divided by ten to calculate graduate FTE.

Full-time Faculty

Full-time Faculty are academic year appointments with the ranks of Regents' Professor, Associate Professor, Associate Professor, Lecturer and Instructor. Administrative faculty such as dean, associate dean, and directors, who hold faculty rank are included if they teach. Part-time faculty who are paid on a per class basis and graduate teaching assistants are excluded from this definition.

Full-time Graduate Student

A graduate student who holds a bachelor's degree or equivalent, is taking courses at the post-baccalaureate level, and is enrolled for nine or more semester credits.



Glossary of Selected Terms

Full-time Undergraduate Student

An undergraduate student who is enrolled for twelve or more semester credits.

General Operating Fund

Is used to account for transactions related to the university's state-appropriated budget, as approved by the Arizona Legislature and Arizona Board of Regents.

Headcount

The official number of students as identified by the census process.

Instructional Faculty

The term instructional faculty generally refers to the academic rank of professor, associate professor, assistant professor, chairs, instructor, and lecturer in instructional departments. Part-time faculty, graduate assistants and associates may be included depending upon the purpose of the count. Since 1975, counts of faculty with instructional titles have been made as of a specific date, November 1. The comparability of counts from previous years is adversely affected by the failure to conduct the counts on a particular date.

IPEDS Ethnicity Values

Ethnicity based on the Integrated Postsecondary Education Data System (IPEDS) definitions. Ethnicity is reported as unduplicated, one value per student.

Off Campus (Financial Aid definition)

Students who do not meet self-supporting criteria and do not live with parents.

On Campus (Financial Aid definition)

Students who do not meet the self-supporting criteria and live in residence halls.

Self-supporting

Students born before January 1975, veterans, graduate students, married students, orphans/wards of the court, students with legal dependents other than a spouse.

State Operating Budget

The State Operating Budget is the primary budget at NAU. Two revenue sources support the state operating budget. The first, Collections, consists of student registration fees and tuition, along with some miscellaneous revenue and balance forward. The Arizona Board of Regents authorizes the universities to retain a portion of tuition and fee revenue for bonding debt service, plant projects, and some operating budgets not supported by the state. The remaining fee and tuition collections become a part of the state operating budget. The second major source of funding is General Funds-Arizona's general tax revenues. This amount is appropriated to the university as part of the annual legislative budget process.





NORTHERN ARIZONA UNIVERSITY

