



NORTHERN ARIZONA UNIVERSITY

Fact Book
2013-2014

Office of Planning and Institutional Research
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NAU is an Equal Opportunity / Affirmative Action Institution

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Summary

MISSION

To provide an outstanding undergraduate residential education strengthened by research, graduate and professional programs, and sophisticated methods of distance delivery and innovative new campuses and programs throughout the state.

VALUES

EXCELLENCE IN EDUCATION: Offer a rigorous, high-quality education to all students

STUDENT SUCCESS: Place learner needs at the center of our academic and service planning, policies, and programs

EDUCATIONAL ACCESS: Provide all qualified students with access to higher education

DIVERSITY: Achieve multicultural understanding as a priority of educational and civic life

INTEGRITY: Operate with fairness, honesty, and the highest ethical standards to sustain a community of trust

CIVILITY: Support a civil, engaging, and respectful campus climate

STRATEGIC GOALS

STUDENT SUCCESS: Promote high levels of student access, engagement, achievement, and affordability

NATIONALLY RECOGNIZED RESEARCH EXCELLENCE: Expand the boundaries of knowledge to improve lives

GLOBAL ENGAGEMENT: Advance the internationalization of the university to prepare students for global citizenship

DIVERSITY, CIVIC ENGAGEMENT, AND COMMUNITY BUILDING: Promote issues of diversity, civility, democracy, citizenship, and community engagement and collaboration

COMMITMENT TO NATIVE AMERICANS: Become one of the nation's leading universities serving Native Americans

SUSTAINABILITY AND EFFECTIVENESS: Exemplify a sustainable, innovative, and effective university community

Summary

OVERVIEW

Founded in 1899, Northern Arizona University is a vibrant community committed to teaching as learning, research as innovation, and service as shared leadership. Northern Arizona University along with the University of Arizona and Arizona State University are governed by the constitutionally authorized Arizona Board of Regents and together constitute the Arizona University System. Northern Arizona University is a high-research university with its main campus located on a 740-acre site in Flagstaff, Arizona. NAU Extended Campuses are located at various community campus sites throughout the state and online.

Flagstaff is a growing city of an estimated 67,468 residents (U.S. Census Bureau, 2012), located on the Colorado Plateau at an elevation of 7,000 feet. Immediately north of the campus are the 12,633 foot-high San Francisco Peaks, which feature a major winter sports center. The university is at the junction of Interstate Highways 40 and 17, less than a three-hour drive from Phoenix and about five hours from Tucson; Albuquerque, New Mexico; and Las Vegas, Nevada. Flagstaff is served by the Amtrak transcontinental mainline, one major bus line, and a regional airline. In addition, Flagstaff is the home of such renowned scientific institutions as Lowell Observatory, the U.S. Naval Observatory's Flagstaff station, the U.S. Geological Survey's Branch of Astrogeology, and the Museum of Northern Arizona. These institutions are active participants in the university's educational and research programs. The university campus is surrounded by an environment of mountains, canyons, forests, deserts, lakes, and streams. Two major national parks, including the Grand Canyon, and six national monuments surround the Flagstaff area.

Northern Arizona University is dedicated to providing an outstanding undergraduate residential education strengthened by research, graduate, and professional programs, and sophisticated methods of distance delivery. NAU has achieved national distinction as a leader in a number of areas, including environmental sustainability, innovative educational approaches, allied health professional education, and Native American educational partnerships. The university is also committed to student success, offering a number of academic planning tools to help students finish in four years and a guaranteed tuition program that ensures that students pay the same tuition over four years.

Northern Arizona University also partners with a variety of Arizona community colleges in an initiative called 2NAU to make it easier for students to complete their bachelor's degree. Students can be admitted to NAU while completing their associate's degree at their local community college. The Arizona community college partners for 2013-14: Arizona Western College, Central Arizona College, Chandler Gilbert Community College, Cochise College, Coconino Community College, Eastern Arizona College, Estrella Mountain Community College, GateWay Community College, Glendale Community College, Mesa Community College, Mohave Community College, Paradise Valley Community College, Phoenix College, Pima Community College, Rio Salado College, Scottsdale Community College, South Mountain Community College, and Yavapai College.

The Extended Campuses division secured a \$1 million grant from the Lumina Foundation to develop a new model of competency-based bachelor's degree programing. The university's initial investment of \$3 million then helped implement the model now known as Personalized Learning. Personalized Learning offers self-paced, competency-based, direct-assessment programs of study leading to a BA/BS degree currently in three disciplines: Small Business Administration, Computer Information Technology, and Liberal Arts.

Summary

THE ORGANIZATION

Northern Arizona University is comprised of 11 academic colleges/divisions and offers 87 baccalaureates, 48 masters, and 10 doctoral degrees. In 2013-14, degree programs were organized into the colleges/divisions listed below:

College of Arts and Letters

The W.A. Franke College of Business

College of Education

College of Engineering, Forestry and Natural Sciences

College of Health and Human Services

College of Social and Behavioral Sciences

Extended Campuses

Graduate College

Provost Office Studies

Undergraduate Studies

University College

THE STUDENTS

In Fall 2013, Northern Arizona University enrolled 26,606 students, with 19,320 located on the Mountain Campus in Flagstaff, Arizona, and the remaining 7,286 students enrolled at 36 other instructional sites throughout the state and online. There were 20,538 full-time students and 6,068 part-time students enrolled which translated into 24,816 full-time equivalent (FTE) students.

The university's enrollment for Fall 2013 consisted of 15,804 females and 10,802 males. Of these students, the majority (71%) were Arizona residents while 29% were from out of state, which includes 1,080 students from foreign countries. Undergraduate students made up 85% of the total student population. Another 3,936 students were enrolled in graduate programs.

Based on IPEDS ethnicity counts, the largest ethnic minority in the student population is Hispanic with 4,899 students, or 18% of the total enrollment. Two or more enrollment was second with a total of 1,166 students, or 4% of the total enrollment. Native American students attending NAU in Fall 2013 were affiliated with 109 separate tribes, the largest tribe being Navajo (Diné).

Summary

THE FACULTY

For the 2013-14 academic year, Northern Arizona University employed 973 full-time instructional faculty members. Tenured faculty made up 45% of the full-time instructional faculty. The number of full-time, ranked, instructional faculty included 14 Regents' Professors, 255 Professors, 214 Associate Professors, 189 Assistant Professors, 87 Instructors, and 214 Lecturers. For Fall 2013, Northern Arizona University employed 616 part-time instructors with the majority through NAU Extended Campuses scattered throughout the state.

THE BUDGET

The fiscal year 2014 state budget expenditure authority totals \$230,616,100. Nearly half of the budget, \$110,335,000, came from general fund state appropriations. State tuition and fees and miscellaneous revenue accounted for \$120,281,100 of the budget.

Over half of the state operating budget, or \$117,655,846, was designated for Instruction. The second largest program, Institutional Support, was budgeted to receive \$34,169,765. The remaining state operating funds were budgeted such that Academic Support was estimated to receive \$27,826,173, Student Affairs and Administration \$21,972,373, Operation and Maintenance of Plant \$21,918,231, Public Service \$4,660,968, and Organized Research \$2,412,744.

INSTITUTIONAL EFFECTIVENESS

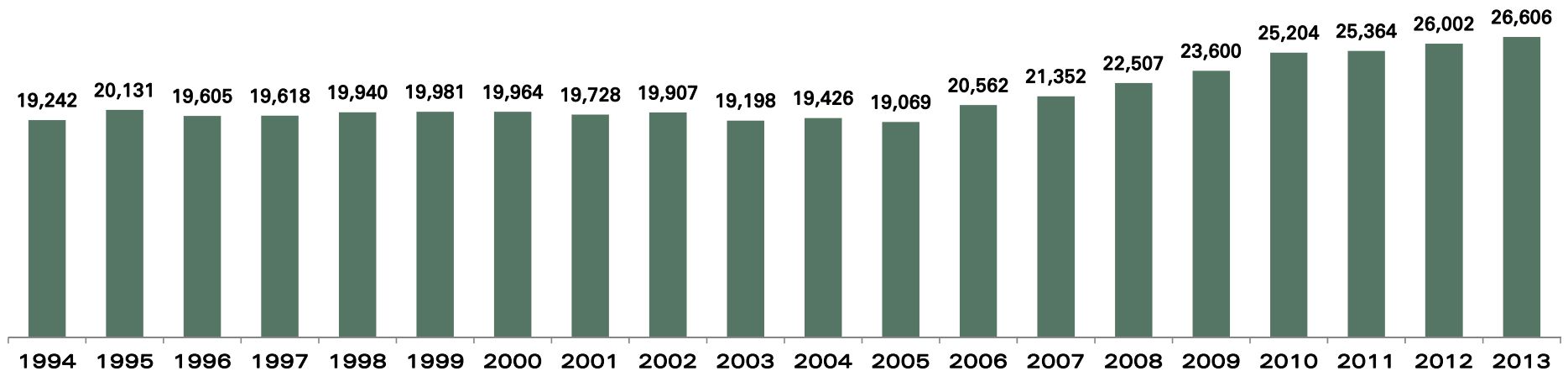
The Institutional Effectiveness unit is comprised of the Office of Planning and Institutional Research and the University Budget Office. The unit is responsible for providing information in support of strategic planning and budgeting, policy formulation and decision-making. The unit provides leadership in budget planning, development, and monitoring. It also provides data, analyses, and projections for planning and decision-making; coordinates the design, implementation and analysis of major institutional studies; reports official data for mandated and other external reports; and assists other offices in obtaining and analyzing information.

Student Headcount History

Fall Semester

| YEAR | HEADCOUNT | YEAR | HEADCOUNT | YEAR | HEADCOUNT | YEAR | HEADCOUNT | YEAR | HEADCOUNT | YEAR | HEADCOUNT | YEAR | HEADCOUNT |
|------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|
| 1899 | 23 | 1950 | 677 | 1991 | 17,698 | 1996 | 19,605 | 2001 | 19,728 | 2006 | 20,562 | 2011 | 25,364 |
| 1900 | 36 | 1960 | 2,069 | 1992 | 18,491 | 1997 | 19,618 | 2002 | 19,907 | 2007 | 21,352 | 2012 | 26,002 |
| 1910 | 92 | 1970 | 8,160 | 1993 | 18,817 | 1998 | 19,940 | 2003 | 19,198 | 2008 | 22,507 | 2013 | 26,606 |
| 1920 | 102 | 1980 | 11,601 | 1994 | 19,242 | 1999 | 19,981 | 2004 | 19,426 | 2009 | 23,600 | | |
| 1930 | 476 | 1990 | 16,994 | 1995 | 20,131 | 2000 | 19,964 | 2005 | 19,069 | 2010 | 25,204 | | |
| 1940 | 535 | | | | | | | | | | | | |

Fall Semester Headcount 20-year Trend



SOURCE: Official 21st Day Census - All Enrolled Students, NAU Office of Planning and Institutional Research, NAU Cline Library Special Collections and Archives

Presidents and Institutional Names

| YEAR | PRESIDENT |
|-------------|--|
| 2001 - 2014 | John D. Haeger, B.S., M.S, Ph.D |
| 2001 - 2001 | Owen F. Cargol, B.S., M.Ed., Ed.D. |
| 1994 - 2001 | Clara M. Lovett, B.A., M.A., Ph.D. |
| 1993 - 1994 | Patsy B. Reed, B.S., M.S., Ph.D. (Interim) |
| 1979 - 1993 | Eugene M. Hughes, B.S., M.S., Ph.D. |
| 1957 - 1979 | J. Lawrence Walkup, B.S., B.A., M.Ed., Ed.D. |
| 1947 - 1957 | Lacey A. Eastburn, B.S.Ed., B.A., M.A., LL.D., Ed.D. |
| 1945 - 1947 | Tom O. Bellwood, A.B., A.M., LL.D., Ed.D. |
| 1933 - 1944 | Thomas J. Tormey, B.S., Ph.D. |
| 1926 - 1933 | Grady Gammage, A.B., A.M., LL.D. |
| 1925 - 1926 | Fasset A. Cotton, A.B., Ph.B., LL.D. |
| 1920 - 1925 | Lynn B. McMullen, B.S., A.M. |
| 1919 - 1920 | John O. Creager, A.B., A.M. |
| 1918 - 1919 | Guy E. Cornelius, B.Pd., Sc.B. |
| 1909 - 1918 | Rudolph H.H. Blome, B.S., Ph.D. |
| 1899 - 1909 | Almon N. Taylor, B.L., Ph.D. |



President John D. Haeger



Old Main

| DATE | INSTITUTIONAL NAMES |
|------|---|
| 1966 | Northern Arizona University |
| 1945 | Arizona State College at Flagstaff |
| 1929 | Arizona State Teachers College at Flagstaff |
| 1925 | Northern Arizona State Teachers College |
| 1899 | Northern Arizona Normal School |

Public High Research Universities

| | | | | | |
|----------------------|--|-----------------------|---|-----------------------|--|
| Alabama | Auburn University Main Campus The University of Alabama* University of South Alabama | Michigan | Michigan Technological University Western Michigan University* | Oklahoma | Oklahoma State University-Main Campus |
| Alaska | University of Alaska Fairbanks | Mississippi | Jackson State University University of Mississippi Main Campus University of Southern Mississippi | Oregon | Portland State University |
| Arizona | Northern Arizona University | Missouri | Missouri University of Science and Technology University of Missouri-Kansas City University of Missouri-St Louis | Pennsylvania | Temple University |
| California | San Diego State University | Montana | The University of Montana | Puerto Rico | University of Puerto Rico-Rio Piedras Campus |
| Colorado | University of Colorado Denver | Nevada | University of Nevada-Las Vegas* University of Nevada-Reno | Rhode Island | University of Rhode Island |
| Florida | Florida Atlantic University Florida International University | New Hampshire | University of New Hampshire-Main Campus | South Carolina | Clemson University |
| Idaho | Idaho State University University of Idaho | New Jersey | New Jersey Institute of Technology Rutgers University-Newark | South Dakota | South Dakota State University University of South Dakota |
| Illinois | Northern Illinois University* Southern Illinois University Carbondale* | New Mexico | New Mexico State University-Main Campus | Tennessee | University of Memphis |
| Indiana | Ball State University Indiana University-Purdue University-Indianapolis | New York | SUNY at Binghamton | Texas | Texas Tech University The University of Texas at Arlington The University of Texas at Dallas The University of Texas at El Paso The University of Texas San Antonio University of North Texas |
| Kansas | Kansas State University Wichita State University* | North Carolina | University of North Carolina at Greensboro* | Utah | Utah State University |
| Louisiana | Louisiana Tech University University of Louisiana at Lafayette University of New Orleans | North Dakota | University of North Dakota | Vermont | University of Vermont |
| Maryland | University of Maryland-Baltimore County | Ohio | Bowling Green State University-Main Campus* Cleveland State University Kent State University Kent Campus* Miami University-Oxford Ohio University-Main Campus* University of Akron-Main Campus* University of Toledo Wright State University-Main Campus | Virginia | College of William and Mary George Mason University* Old Dominion University* |
| Massachusetts | University of Massachusetts-Boston University of Massachusetts-Lowell | | | West Virginia | West Virginia University |
| Maine | University of Maine* | | | Wisconsin | University of Wisconsin-Milwaukee |
| | | | | Wyoming | University of Wyoming |

*NAU ABOR-approved Peer Institutions including Georgia State University

NOTE: Doctorate-granting Universities — Includes institutions that awarded at least 20 research doctoral degrees during the update year (excluding doctoral-level degrees that qualify recipients for entry into professional practice, such as the JD, MD, PharmD, DPT, etc.). Excludes Special Focus Institutions and Tribal Colleges.

SOURCE: Carnegie Classification 2010: Basic - RU/H - Research Universities (high research activity) - Public

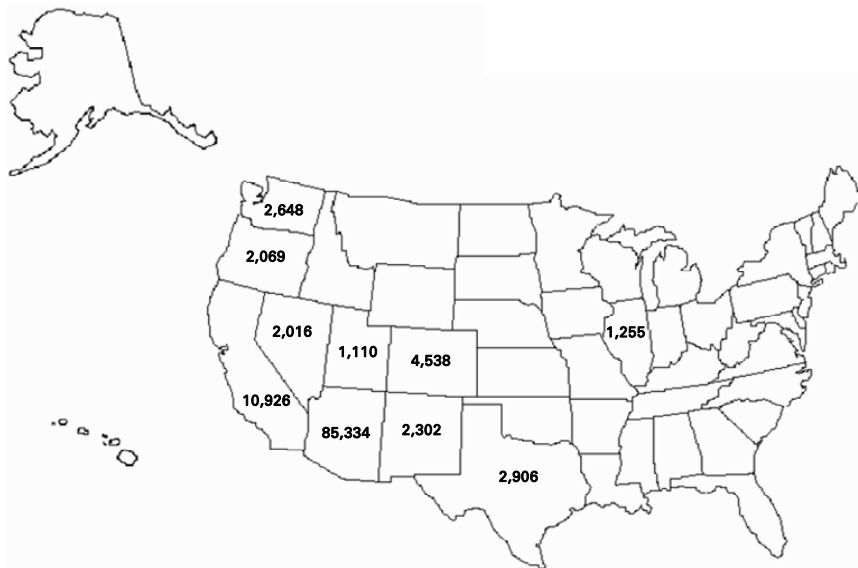
Living Alumni Distribution

Total Current Arizona Alumni
85,334

Total Current United States Alumni
133,352

TOP TEN STATES

| | | | |
|------------|-----|------------|----|
| Arizona | 64% | New Mexico | 2% |
| California | 8% | Oregon | 2% |
| Colorado | 3% | Nevada | 2% |
| Texas | 2% | Illinois | 1% |
| Washington | 2% | Utah | 1% |



| STATE | Alumni | STATE | Alumni |
|----------------------|--------|----------------|----------------|
| Alabama | 177 | Maine | 144 |
| Alaska | 915 | Maryland | 484 |
| Arizona | 85,334 | Massachusetts | 435 |
| Apache County | 1,508 | Michigan | 658 |
| Cochise County | 1,116 | Minnesota | 701 |
| Coconino County | 12,488 | Mississippi | 83 |
| Gila County | 854 | Missouri | 535 |
| Graham County | 735 | Montana | 556 |
| Greenlee County | 99 | Nebraska | 262 |
| La Paz County | 161 | Nevada | 2,016 |
| Maricopa County | 43,078 | New Hampshire | 177 |
| Mohave County | 1,934 | New Jersey | 359 |
| Navajo County | 2,530 | New Mexico | 2,302 |
| Pima County | 9,719 | New York | 926 |
| Pinal County | 2,373 | North Carolina | 734 |
| Santa Cruz County | 470 | North Dakota | 124 |
| Yavapai County | 4,628 | Ohio | 606 |
| Yuma County | 3,641 | Oklahoma | 359 |
| Arkansas | 215 | Oregon | 2,069 |
| California | 10,926 | Pennsylvania | 627 |
| Colorado | 4,538 | Rhode Island | 71 |
| Connecticut | 291 | South Carolina | 194 |
| Delaware | 50 | South Dakota | 176 |
| District of Columbia | 117 | Tennessee | 399 |
| Florida | 1,082 | Texas | 2,906 |
| Georgia | 581 | Utah | 1,110 |
| Hawaii | 479 | Vermont | 137 |
| Idaho | 851 | Virginia | 1,065 |
| Illinois | 1,255 | Washington | 2,648 |
| Indiana | 368 | West Virginia | 64 |
| Iowa | 348 | Wisconsin | 571 |
| Kansas | 373 | Wyoming | 377 |
| Kentucky | 199 | Non-US Sites* | 1,198 |
| Louisiana | 180 | | |
| | | TOTAL | 133,352 |

*includes international alums

SOURCE: NAU Alumni Office—Addressable alumni as of 4/16/2014

Regents' Professors

"The title, 'Regents' Professor' is reserved for faculty members with exceptional achievements that have brought them national or international distinction. The title serves as recognition of the highest merit and unusual contributions to the quality of the individual's university."

Arizona Board of Regents Policy Manual 6-208

| Name | Discipline | Year Appointed |
|------------------------------|---------------------------------|----------------|
| Paul Beier, Ph.D | Forestry | 2013 |
| Edith Copley, Ph.D | Music | 2013 |
| Darrell Kaufman, Ph.D | Geology / Environmental Science | 2013 |
| William Grabe, Ph.D | English | 2009 |
| Lee Drickamer, Ph.D | Biological Sciences | 2004 |
| Raymond Michalowski, Ph.D | Criminal Justice | 2004 |
| Kiisa Nishikawa, Ph.D | Biological Sciences | 2003 |
| Jim Simmerman, MFA | English | 2003 |
| Paul Keim, Ph.D | Biological Sciences | 2002 |
| Thomas McPoil, Ph.D | Physical Therapy | 2001 |
| Zachary Smith, Ph.D | Political Science | 2001 |
| Karen Van Winkle-Swift, Ph.D | Biological Sciences | 2001 |
| Douglas Biber, Ph.D | English | 2000 |
| Stan L. Lindstedt, Ph.D. | Biological Sciences | 1999 |
| Michael R. Wagner, Ph.D. | Forestry | 1999 |
| Jill Dubisch, Ph.D | Anthropology | 1998 |
| Michael Eastman, Ph.D. | Chemistry | 1998 |

| Name | Discipline | Year Appointed |
|-------------------------------|-----------------------------------|----------------|
| Donald V. Bendel, Ph.D. | Fine Arts | 1997 |
| Curtis M. Hinsley, Jr., Ph.D. | History | 1997 |
| Graydon L. Berlin, Ph.D. | Geography and Public Planning | 1996 |
| Dean W. Blinn, Ph.D. | Biological Sciences | 1996 |
| William W. Covington, Ph.D. | Forestry | 1995 |
| Robert T. Trotter, II, Ph.D. | Anthropology | 1995 |
| Thomas G. Whitham, Ph.D. | Biological Sciences | 1995 |
| Dickson A. Mungazi, Ph.D. | Education | 1994 |
| Peter W. Price, Ph.D. | Biological Sciences | 1994 |
| Gina P. Cantoni, Ph.D. | Bilingual/Multicultural Education | 1991 |
| H. Lloyd Mogenson | Biological Sciences | 1991 |
| James D. Sexton, Ph.D. | Anthropology | 1991 |
| Monte M. Poen | History | 1990 |
| Stanley Beus, Ph.D | Geology | 1989 |
| Lawrence M. Perko, Ph.D. | Mathematics | 1989 |
| Russell P. Balda, Ph.D. | Biological Sciences | 1988 |
| J. Dale Nations, Ph.D. | Geology | 1988 |
| William J. Roosen, Ph.D | History | 1988 |

SOURCE: NAU Office of the Provost

Calendar and Campus Facts

FALL SEMESTER 2013

| | |
|------------------------|--|
| 8/23/2013-9/6/2013 | Welcome Week |
| 8/28/2013 | Fall Semester Begins |
| 9/2/2013 | Labor Day (University Closed) |
| 9/27/2013-9/29/2013 | Family Weekend |
| 10/14/2013-10/20/2013 | Homecoming Week |
| 11/11/2013 | Veteran's Day (University Closed) |
| 11/28/2013, 11/29/2013 | Thanksgiving Break (University Closed) |
| 12/11/2013 | Last Day of Instruction |
| 12/13/2013-12/18/2013 | Finals Week |
| 12/19/2013 | Fall Commencement |

WINTER SESSION 2013

| | |
|---------------------|------------------------------------|
| 12/20/2013 | Winter Session Instruction Begins |
| 12/25/2013-1/1/2014 | Winter Closure (University Closed) |
| 1/12/2014 | Last Day of Instruction |

SPRING SEMESTER 2014

| | |
|----------------------|---|
| 1/11/2014, 1/12/2014 | Welcome Weekend |
| 1/13/2014 | Spring Semester Begins |
| 1/20/2014 | Martin Luther King, Jr. Day (University Closed) |
| 3/17/2014-3/21/2014 | Spring Break (No Classes) |
| 4/23/2014-4/27/2014 | Honors Week |
| 5/2/2014 | Last Day of Instruction |
| 5/5/2014-5/8/2014 | Finals Week |
| 5/9/2014, 5/10/2014 | Spring Commencement |

SUMMER SESSIONS 2014

| | |
|---------------------|--------------------------------------|
| 5/12/2014-5/30/2014 | Three-week Session |
| 5/12/2014-8/5/2014 | Twelve-week Session |
| 5/26/2014 | Memorial Day (University Closed) |
| 6/2/2014-7/1/2014 | 1st Five-week Session |
| 6/2/2014-8/5/2014 | Ten-week Session |
| 7/4/2014 | Independence Day (University Closed) |
| 7/7/2014-8/5/2014 | 2nd Five-week Session |

| | |
|---------------------------------------|---|
| Founded | 1899, Northern Arizona Normal School |
| J. Lawrence Walkup Sky Dome | 1977, the second largest clear-span timber dome in the world |
| Douglas J. Wall Aquatic Center | 1983, attracts Olympic medal winners such as Pablo Morales, Summer Sanders, Lea Loveless, Gary Hall Jr. and Anthony Ervin |
| Largest Building | Walkup Sky Dome, 268,000 gross square feet |
| Oldest Building | 1894, Old Main has housed offices, classrooms, laboratories, and served for a time as a dormitory |
| Local Attractions | Grand Canyon National Park, Sedona, Oak Creek Canyon, Lake Mary, San Francisco Peaks |
| Location | 140 miles north of Phoenix at the junction of I-17 and I-40 |
| Elevation | 7,000 feet |

NAU Historical and Organizational Information

Campus Map



| BLDG | SEC | NAME | BLDG | SEC | NAME | BLDG | SEC | NAME |
|------|------|---|------|------|---------------------------------|------|------|--|
| 3 | 2-F | 1899 Bar & Grill | 12 | 3-D | Geology | L10 | 3-G | Program in Intensive English |
| 23A | 4-F | Academic Annex | 13 | 3-D | Geology Annex | 47A | 9-G | Property Administration |
| 26 | 4-E | Adel Mathematics | 31 | 5-F | Gillenwater Hall | 98B | 14-I | Purchasing Services |
| 46 | 8-F | Allen Hall | 79 | 15-G | Greenhouse Complex | 65 | 14-C | Raul H Castro Bldg (SBS) |
| 98D | 14-I | Anthropology | 25 | 5-H | Health and Learning Center | 39 | 6-E | Raymond Hall |
| 49 | 9-F | Anthropology Laboratory | 66 | 14-E | Health Professions | 48 | 9-F | Reilly Hall |
| 56 | 8-C | Applied Research and Development | 58 | 1-F | High Country Conference Center | 74 | 15-D | Renewable Energy Test Facility |
| 37A | 6-D | Ardrey Auditorium | 59 | 9-H | Hilltop Townhomes | 5 | 2-F | Residence Life Offices (North Hall) |
| 11 | 3-E | Ashurst | 33 | 5-G | HRM - Eugene M. Hughes Bldg | 98F | 14-I | Residence Life Warehouse |
| 29 | 7-E | Aspen Crossing Learning Community | 96 | 14-C | Huffer Lane Acquisition | 15 | 3-E | Riles |
| 23 | 4-F | Babbitt Academic Annex | 19A | 2-G | Human Resources Annex | 68 | 15-E | Rolle Activity Center |
| 51 | 12-D | Babbitt Administrative Center | 54 | 8-D | Information Services | 13A | 3-D | Roseberry Apartments |
| 52 | 10-E | Bilby Research Center | 54B | 8-C | Information Services Annex | 47A | 9-G | ROTC |
| 21 | 3-G | Biological Sciences | 54A | 8-D | Information Services Telecom | 96B | 7-G | San Francisco Parking Garage |
| 21B | 4-G | Biological Sciences Annex | 27A | 4-C | Institute For Human Development | 17 | 3-F | Science Lab Facility |
| 18A | 4-F | Biology Greenhouse | 83 | 15-I | KNAU | 84 | 15-H | Sculpture Studio |
| 2 | 2-E | Blome | 96A | 7-D | Knoles Parking Garage | 42 | 7-G | Sechrist Hall (Campus Tours) |
| 35 | 6-F | Bookstore | 61 | 13-E | Learning Resource Center | 83 | 15-I | Shuttle Services |
| 8 | 3-F | Bury | 18 | 3-F | Liberal Arts | 65 | 14-C | Social & Behavioral Sciences - Raul H Castro |
| 6 | 2-F | Campbell Hall | 34 | 5-H | Lumberjack Stadium | 70 | 14-C | Social & Behavioral Sciences - West |
| 50 | 9-D | Campus Heights Apartments | 75 | 13-E | The Suites Apartments | L10 | 3-G | South Beaver School |
| 91 | 2-G | Centennial Building (Parking Services/HR) | 62 | 14-G | McConnell Hall | 63 | 14-E | South Dining |
| 80 | 15-J | Ceramics Complex | 40 | 6-F | McDonald Hall | 71 | 17-E | South Village |
| 20 | 3-G | Chemistry | 50B | 9-E | McKay Village | 67 | 14-F | South Heating and Cooling Plant |
| 28 | 5-D | Cline Library | 4 | 2-F | Morton Hall | 82 | 15-D | Southwest Forest Science Complex |
| 16 | 3-E | Communication (School of) | 55 | 5-J | Mountain View Hall | 9 | 3-F | Taylor Hall |
| 38 | 6-E | Cowden Learning Community | 14 | 4-D | Native American Cultural Center | 44 | 7-E | Tinsley Hall |
| 58A | 1-F | Drury Inn & Suites | 24 | 4-E | North Heating and Cooling Plant | 16A | 4-E | University Network |
| 64 | 14-E | du Bois Center | 72 | 15-E | Nursing | 98A | 14-I | University Police |
| 27 | 4-D | Eastburn Education | 47 | 9-G | Observatory/Lutz Telescope | 90 | 8-C | University Services |
| 69 | 14-D | Engineering and Natural Sciences | 10 | 3-E | Old Main | 30A | 6-E | University Union - Dining Services |
| 98C | 14-I | Engineering Projects | 91 | 3-G | Parking & Shuttle Services | 30C | 5-E | University Union - Food Court |
| 16A | 3-E | Extended Campuses | 37 | 6-C | Performing & Fine Arts | 30B | 6-C | University Union - Student Services |
| 77 | 15-I | Facility Services | 22 | 4-F | Peterson | 81 | 13-D | W.A. Franke College of Business, The |
| 77A | 15-I | Facility Services Annex | 19 | 3-G | Physical Sciences | 73 | 12-G | Walkup Skydome |
| 30 | 5-E | Fieldhouse | 95 | 12-F | Pine Ridge Village | 21A | 4-G | Wall Aquatic Center |
| 53 | 11-E | Gabaldon Hall | 92 | 5-B | Ponderosa | 97 | 16-G | Waste Water Training Facility |
| 1 | 2-E | Gammage | 57 | 2-G | Printing Services | 88 | 2-G | Wettaw |
| 43 | 7-F | Gateway Student Success Center | 3A | 2-E | Prochnow Auditorium | 45 | 8-E | Wilson Hall |

Accreditations and Associations

Northern Arizona University is accredited by the North Central Association of Colleges and Schools (NCA) to award bachelor, master and doctoral degrees. North Central Association of Colleges and Schools (NCA) www.ncahigherlearningcommission.org. NAU's original institutional accreditation was granted in 1930 and is up for renewal in 2017. In addition, some programs are accredited by specialized agencies as listed.

STATEMENT OF AFFILIATION STATUS

Chief Executive Officer: **Dr. John D. Haeger, President**

Name change notes: Arizona State College to Northern Arizona University (1966)

HLC Institution ID: **1010**

Current Accreditation Status: **Accredited**

Accreditation Date(s): **(1930- .)**

Participation Notes: **Northern Arizona University-Yuma: Participating in the Academy for Assessment of Student Learning.**

Year of Last PEAQ Comprehensive Evaluation: **2007 - 2008**

Year of Next PEAQ Comprehensive Evaluation: **2017 - 2018**

Last Action: **10/15/2008**

Legal Status: **Public**

Degrees Awarded: **Bachelor's, Master's, Doctoral**



PROGRAM ASSOCIATIONS

American Association for Leisure and Recreation Insurance (AALRI)

American Association of Colleges for Teacher Education (AACTE)

American Association of Colleges of Nursing (AACN)

American Chemical Society (ACS)

American Dental Association (ADA)

American Physical Therapy Association (APTA)

American Speech-Language-Hearing Association (ASHA)

Council on Hotel, Restaurant, and Institutional Education (CHRIE)

National Association of School Psychologists (NASP)

National Athletic Trainers' Association (NATA)

National Recreation and Park Association (NRPA)

Physician Assistant Education Association (PAEA)

PROGRAM ACCREDITATIONS

Accreditation Board for Engineering and Technology (ABET) - Computing Accreditation Commission

Accreditation Board for Engineering and Technology (ABET) - Engineering Accreditation Commission

Accreditation Commission for Programs in Hospitality Administration (ACPHA)

Accreditation Council for Business Schools and Programs (ACBSP) - *NAU Yuma*

Accreditation Review Commission on Education for the Physician Assistant (ARC-PA) - *Provisional Status*

American Council for Construction Education (ACCE)

Association to Advance Collegiate Schools of Business (AACSB International) - *The W.A. Franke College of Business*

Commission on Accreditation in Physical Therapy Education (CAPTE)

Commission on Accreditation of Athletic Training Education (CAATE)

Commission on Collegiate Nursing Education (CCNE)

Commission on Dental Accreditation (CODA)

Council for Accreditation of Counseling and Related Educational Programs (CACREP)

Council on Academic Accreditation in Audiology and Speech-Language Pathology (CAA)

Council on Accreditation of Parks, Recreation, Tourism and Related Professions (COAPRT)

Council on Social Work Education (CSWE)

National Association of Schools of Music (NASM)

National Council for Accreditation of Teacher Education (NCATE)

Society of American Foresters (SAF)

Institutional Surveys and Reports

Please refer to the Planning and Institutional Research website (nau.edu/pair) for yearly survey reports

CIRP: Cooperative Institutional Research Survey, New Freshmen Report

The Cooperative Institutional Research Program (CIRP) survey is a national study of the American Higher Education System sponsored by the American Council on Education and administered by the Higher Education Research Institute at the University of California-Los Angeles. This survey is designed to assess the demographic characteristics, past experiences, current opinions, as well as the aspirations of new incoming freshmen.

FSSE: Faculty Survey of Student Engagement

The Faculty Survey of Student Engagement (FSSE) was constructed to parallel the National Survey of Student Engagement (NSSE). The faculty version focuses on faculty perceptions of how often their students engage in different activities, the importance faculty place on various areas of learning and development, the types of interactions faculty have with students, and how faculty members organize class time. The pilot test of the FSSE was administered electronically as a web-only survey in spring 2003.

Graduate Alumni Survey Report

This survey asks alumni to evaluate their satisfaction with their graduate degree program, preparation received in their degree program, and their education and employment experiences post graduation.

Graduating Senior Survey

This survey assesses graduating senior student satisfaction and opinions about their experience at the university. Student satisfaction is measured in several areas: general academics, major department, faculty, skills development, advising, and experiences outside the classroom.

National Study of Instructional Costs and Productivity (Delaware Study)

In this report, academic disciplines at Northern Arizona University (NAU) are compared to national benchmark data collected by the University of Delaware as part of the National Study of Instructional Costs and Productivity (NSICP). These data are part of a national data-sharing consortium aimed at measuring instructional costs and faculty productivity at the academic discipline level of analysis.

NSSE: National Survey of Student Engagement Report

Each year the National Survey of Student Engagement (NSSE) collects information from undergraduates at four-year colleges and universities across the country to assess the extent to which students are engaged in a variety of educational practices. NSSE is grounded in the theoretical framework that student engagement, measured by the frequency with which students participate in activities that represent effective educational practices, is a meaningful proxy for measuring collegiate quality. This survey focuses on assessing student engagement, of freshmen compared to seniors, in the areas of academic challenge, active and collaborative learning, student-faculty interaction, enriching educational experiences, and the supportive campus environment at Northern Arizona University. This is a national survey with comparative data from other four-year colleges or universities.

Sophomore Survey Report

This survey assesses sophomore student satisfaction and opinions about their experiences at the university. This survey is designed to assess the demographic characteristics, college related goals, hours per week spent working, frequency of classroom activities, importance of the instructors, satisfaction with service offices, as well as NAU's contribution to the personal growth of the university sophomore student.

Undergraduate Alumni / Job Placement Survey Report

The survey is administered to recent alumni graduating with bachelor's degrees to keep track of their graduate school or employment activities, and to have them reflect on their experience at the university. In addition to postgraduate activities, the alumni are asked to rate their satisfaction on such topics as the faculty, career preparation, advising, the extent to which they were helped in the development of certain basic skills, and their overall experience. This feedback from alumni allows NAU to shape programs to help the university better meet the academic and personal needs of future students.

SOURCE: NAU Office of Planning and Institutional Research

Fast Facts

Fall 2013

| STUDENT LEVEL | Headcount | % |
|---------------|---------------|-------------|
| Undergraduate | 22,670 | 85% |
| Graduate | 3,936 | 15% |
| Total | 26,606 | 100% |

| FULL-TIME/PART-TIME | Headcount | % |
|---------------------|---------------|-------------|
| Undergraduates | | |
| Full-time | 18,769 | 83% |
| Part-time | 3,901 | 17% |
| Total | 22,670 | 100% |
| Graduate Students | | |
| Full-time | 1,769 | 45% |
| Part-time | 2,167 | 55% |
| Total | 3,936 | 100% |

| NEW UNDERGRADUATES | Headcount | % |
|----------------------|--------------|-------------|
| First-time Freshmen* | 4,728 | 66% |
| New Transfers* | 2,478 | 34% |
| Total | 7,206 | 100% |

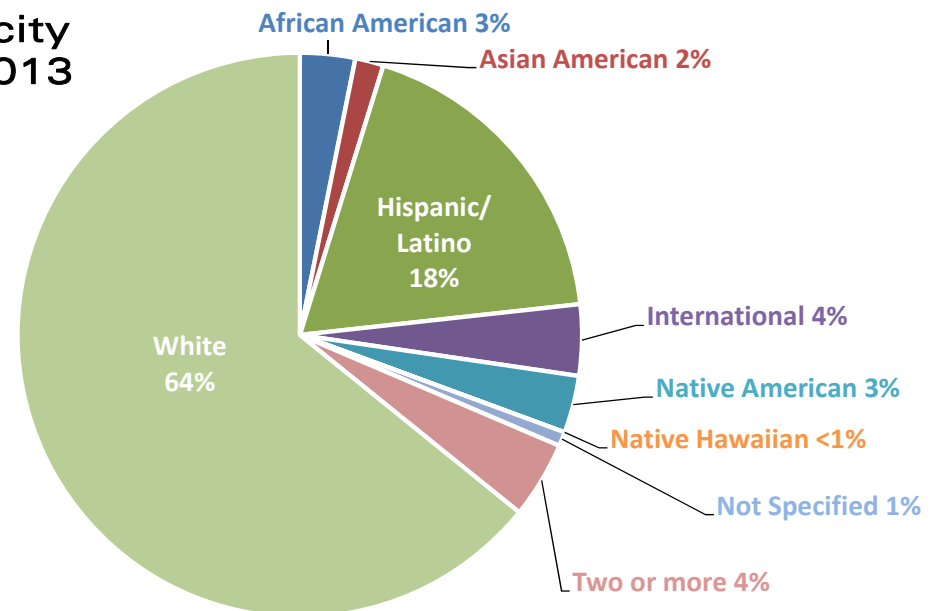
| CAMPUS | Headcount | % |
|--------------------|---------------|-------------|
| Flagstaff Mountain | 19,320 | 73% |
| Community Campuses | 2,923 | 11% |
| Online | 3,822 | 14% |
| Yuma | 541 | 2% |
| Total | 26,606 | 100% |

| RESIDENCY | Headcount | % |
|--------------|---------------|-------------|
| Resident | 18,877 | 71% |
| Nonresident | 7,729 | 29% |
| Total | 26,606 | 100% |

| GENDER | Headcount | % |
|---------------|---------------|-------------|
| Undergraduate | | |
| Men | 9,496 | 42% |
| Women | 13,174 | 58% |
| Total | 22,670 | 100% |
| Graduate | | |
| Men | 1,306 | 33% |
| Women | 2,630 | 67% |
| Total | 3,936 | 100% |

| IPEDS ETHNICITY | Headcount | % |
|------------------|---------------|-------------|
| African American | 839 | 3% |
| Asian American | 431 | 2% |
| Hispanic/Latino | 4,899 | 18% |
| Native American | 871 | 3% |
| Native Hawaiian | 81 | <1% |
| White | 17,023 | 64% |
| Two or more | 1,166 | 4% |
| International | 1,080 | 4% |
| Not Specified | 216 | 1% |
| Total | 26,606 | 100% |

Ethnicity
Fall 2013



Due to rounding, totals and percentages may be slightly off.

*Based on Revised CO2 Cohort

SOURCE: Official 21st Day Census—All Enrolled Students, NAU Office of Planning and Institutional Research

Fast Facts (continued)

Fall 2013

| AGE | Average | Median |
|---------------------|---------|--------|
| Undergraduate | 23 | 21 |
| Graduate | 34 | 32 |
| First-time Freshmen | 18 | 18 |

| STATE BUDGET |
|-------------------------------|
| FY 2014 Expenditure Authority |
| \$230,616,100 |

| FULL-TIME FACULTY/STAFF | |
|-------------------------|--------------|
| Faculty | 973 |
| Other employees | 1,842 |
| Total | 2,815 |

| ON-CAMPUS HOUSING* | |
|--------------------|-------|
| Capacity | 7,493 |
| Occupancy | 7,504 |
| Singles units | 1% |
| Doubles units | 44% |
| Triples/suites | 32% |
| Apartments | 23% |

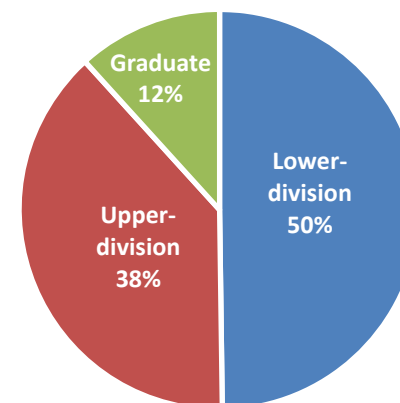
| LOWER DIVISION MAIN CLASS SIZE DISTRIBUTION | | | | | | |
|--|-------|-------|-------|-------|-------|------|
| 2-9 | 10-19 | 20-29 | 30-39 | 40-49 | 50-99 | 100+ |
| 2% | 24% | 30% | 17% | 10% | 13% | 5% |

| CLASS LEVEL | SCH | FTE |
|----------------|----------------|---------------|
| Lower-division | 185,315 | 12,354 |
| Upper-division | 114,586 | 9,549 |
| Graduate | 29,124 | 2,912 |
| Total | 329,025 | 24,815 |

| TOP 5 UNDERGRADUATE ACADEMIC PLANS | Headcount | % |
|---------------------------------------|-----------|----|
| Psychology (BS) | 865 | 4% |
| Elementary Education (BSED) | 835 | 4% |
| Criminology and Criminal Justice (BS) | 821 | 4% |
| Hotel and Restaurant Management (BS) | 814 | 4% |
| Biology (BS) | 779 | 3% |

| TOP 5 GRADUATE ACADEMIC PLANS | Headcount | % |
|---|-----------|----|
| Administration (MADM) | 346 | 9% |
| Educational Leadership - Principal K-12 (MED) | 281 | 7% |
| Human Relations (MED) | 221 | 6% |
| Physical Therapy (DPT) | 193 | 5% |
| Clinical Speech-Language Pathology (MS) | 165 | 4% |

**Class Level FTE
Fall 2013**



*American Campus Communities' Hilltop Townhomes and The Suites are not included in these data.
Due to rounding, totals and percentages may be slightly off.

SOURCE: Official 21st Day Census—All Enrolled Students, NAU Office of Planning and Institutional Research, NAU Office of Residence Life

Approved Arizona Board of Regents Peer Institutions for NAU

Fall 2013

| SCHOOL | Enrollment Total | Enrollment Undergraduate | Enrollment Graduate | Bachelor's Awards | Master's Awards | Doctorates Awards | UG % Diversity | UG % Full-time | High School Top Ten %* |
|--|---------------------|-----------------------------|------------------------|----------------------|--------------------|----------------------|-------------------|-------------------|---------------------------|
| Bowling Green State University - Main Campus | 16,958 | 14,477 | 2,481 | 2,801 | 781 | 84 | 17% | 92% | 12% |
| George Mason University | 33,917 | 21,990 | 11,927 | 4,920 | 2,980 | 510 | 44% | 78% | 20% |
| Georgia State University | 32,165 | 24,868 | 7,297 | 4,608 | 2,308 | 450 | 64% | 74% | N/A |
| Kent State University - Main Campus | 28,998 | 22,968 | 6,030 | 4,738 | 1,478 | 156 | 15% | 81% | 14% |
| Northern Arizona University | 26,594 | 22,160 | 4,434 | 4,427 | 1,423 | 100 | 32% | 84% | 21% |
| Northern Illinois University | 21,138 | 15,814 | 5,324 | 3,848 | 1,339 | 297 | 38% | 87% | 12% |
| Ohio University - Main Campus | 28,786 | 23,504 | 5,282 | 6,070 | 1,252 | 273 | 11% | 71% | 17% |
| Old Dominion University | 24,828 | 19,819 | 5,009 | 3,938 | 1,197 | 188 | 42% | 76% | 10% |
| Southern Illinois University - Carbondale | 17,964 | 13,306 | 4,658 | 3,863 | 998 | 354 | 32% | 89% | 11% |
| The University of Alabama | 34,752 | 29,440 | 5,312 | 5,000 | 1,659 | 493 | 17% | 90% | 41% |
| University of Akron - Main Campus | 24,932 | 20,477 | 4,455 | 2,993 | 1,118 | 276 | 21% | 78% | 13% |
| University of Maine | 11,247 | 9,182 | 2,065 | 1,588 | 415 | 46 | 8% | 86% | 19% |
| University of Nevada - Las Vegas | 27,848 | 23,097 | 4,751 | 3,857 | 1,010 | 360 | 57% | 72% | 21% |
| University of North Carolina - Greensboro | 18,074 | 14,753 | 3,321 | 3,038 | 909 | 134 | 39% | 85% | 22% |
| Western Michigan University | 24,294 | 19,198 | 5,096 | 3,887 | 1,402 | 114 | 20% | 83% | 12% |
| Wichita State University | 14,386 | 11,670 | 2,716 | 2,032 | 781 | 77 | 25% | 75% | 23% |

NOTE: IPEDS College Navigator Fall 2013 enrollment and IPEDS Data Center 2012/13 (first major) awards data.

* Based on US News Fall 2012 data

Programs Offered

Academic Year 2013-14

| PROGRAM | Bachelor's | Master's | Doctorate |
|-------------------------------------|------------|----------|-----------|
| Accountancy | BSACCY | | |
| Administration | | MADM | |
| American Political Studies | BS | | |
| Anthropology | BA | MA | |
| Applied Communication | | MA | |
| Applied Computer Science | BS | | |
| Applied Criminology | | MS | |
| Applied Geospatial Sciences | | MS | |
| Applied Indigenous Studies | BA, BS | | |
| Applied Linguistics | | | PHD |
| Applied Physics | | MS | |
| Applied Science | BAS | | |
| Applied Sociology | | MA | |
| Astronomy | BS | | |
| Bilingual & Multicultural Education | | MED | |
| Biology | BS | MS | PHD |
| Biomedical Science | BS | | |
| Business Administration | BBA | MBA | |
| Business Economics | BSBA | | |
| Career & Technical Education | | MED | |
| Chemistry | BS | MS | |
| Civil Engineering | BSE | | |
| Climate Science & Solutions | | MS | |
| Clinical Speech-Language Pathology | | MS | |
| Communication Studies | BA, BS | | |
| Comparative Cultural Studies | BA | | |
| Computer Information Systems | BSBA | | |
| Computer Information Technology | BA | | |
| Computer Science | BSCS | | |
| Construction Management | BS | | |
| Counseling | | MA | |
| Counseling, School Counseling | | MED | |
| Counseling, Student Affairs | | MED | |
| Creative Writing | | MFA | |
| Criminology & Criminal Justice | BS | | |
| Curriculum & Instruction | | | EDD |
| Dental Hygiene | BSDH | | |

| PROGRAM | Bachelor's | Master's | Doctorate |
|--------------------------------------|------------|----------|-----------|
| Early Childhood Education | BSED | MED | |
| Earth Science & Env Sustainability | | | PhD |
| Educational Leadership | | MED | EDD |
| Educational Psychology | | | PHD |
| Educational Technology | | MED | |
| Electrical Engineering | BSE | | |
| Electronic Media and Film | BS | | |
| Elementary Education | BSED | MED | |
| Engineering | | MENG, MS | |
| English | BA | MA | |
| Environmental Engineering | BSE | | |
| Environmental Sciences | BS | | |
| Environmental Sciences and Policy | | MS | |
| Environmental Studies | BA, BS | | |
| Exercise Science | BS | | |
| Finance | BSBA | | |
| Forest Science | | | PHD |
| Forestry | BSF | MF, MSF | |
| Geographic Science & Community Plng | BS | | |
| Geology | BS | MS | |
| Health Sciences | BS | | |
| History | BA, BS | MA | |
| Hotel & Restaurant Management | BS | | |
| Human Relations | | MED | |
| Interdisciplinary Studies | BA, BS | | |
| Interior Design | BS | | |
| International Affairs | BA | | |
| International Hospitality Management | BS | | |
| Journalism | BSJOUR | | |
| Justice Studies | BA, BS | | |
| Liberal Arts | BA | | |
| Management | BSBA | | |
| Marketing | BSBA | | |
| Mathematics | BS | MS | |
| Mathematics Education | | MS | |
| Mechanical Engineering | BSE | | |
| Microbiology | BS | | |

| PROGRAM | Bachelor's | Master's | Doctorate |
|---------------------------------------|------------|----------|-----------|
| Modern Languages | BA | | |
| Music | BA | MM | |
| Music Performance | BMUS | | |
| Music Secondary Education | BMED | | |
| Nursing | BSN | MS | |
| Nursing Practice | | | DNP |
| Parks & Recreation Management | BS | | |
| Philosophy | BA | | |
| Philosophy, Politics & Law | BA | | |
| Photography | BS | | |
| Physical Therapy | | | DPT |
| Physician Assistant Studies | | MPAS | |
| Physics | BS | | |
| Political Science | BA, BS | MA | PHD |
| Psychological Sciences | BPS | | |
| Psychology | BA, BS | MA | |
| Public Administration | BA, BS | MPA | |
| School Psychology | | EDS | |
| Science Teaching | | MA | |
| Secondary Education | BSED | MED | |
| Small Business Administration | BA | | |
| Social Work | BSW | | |
| Sociological Studies | BSS | | |
| Sociology | BS | | |
| Spanish | BA | MAT | |
| Special & Elementary Education | BSED | | |
| Special Education | | MED | |
| Statistics | | MS | |
| Strategic Communication | BS | | |
| Studio Art | BFA | | |
| Sustainable Communities | | MA | |
| Teaching English as a Second Language | | MA | |
| Teaching Science with Certification | | MAT | |
| Theatre | BA, BS | | |
| University Studies | BUS | | |
| Visual Communication | BFA | | |
| Women's and Gender Studies | BS | | |

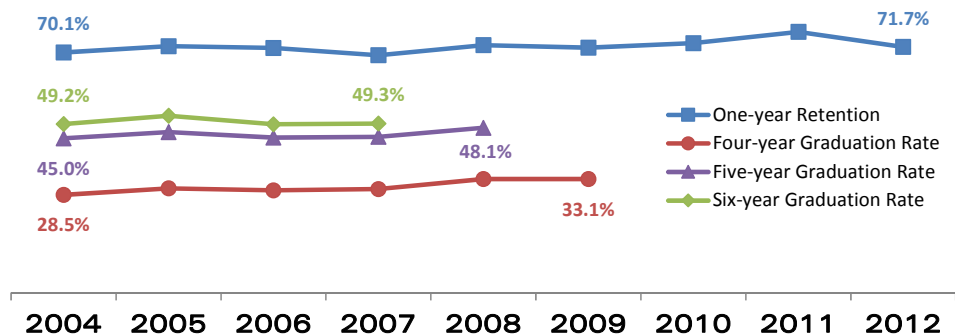
SOURCE: ABOR Academic Program Inventory Report

Retention and Graduation Rates

| Entering Fall | First-time Full-time Freshmen | One-year Retention | Four-year Graduation Rate | Five-year Graduation Rate | Six-year Graduation Rate |
|---------------|-------------------------------|--------------------|---------------------------|---------------------------|--------------------------|
| 2004 | 2,220 | 70.1% | 28.5% | 45.0% | 49.2% |
| 2005 | 2,080 | 71.9% | 30.4% | 46.8% | 51.6% |
| 2006 | 2,533 | 71.4% | 29.8% | 45.2% | 49.1% |
| 2007 | 2,884 | 69.3% | 30.2% | 45.4% | 49.3% |
| 2008 | 3,250 | 72.2% | 33.1% | 48.1% | |
| 2009 | 3,383 | 71.5% | 33.1% | | |
| 2010 | 3,741 | 72.8% | | | |
| 2011 | 3,194 | 76.1% | | | |
| 2012 | 4,092 | 71.7% | | | |
| 2013 | 4,348 | | | | |



Retention and Graduation Rates
First-time Full-time Freshman Cohorts



Effective 2011-12, NAU implemented a cohort data process to run twice each fall and spring semester: once after 21st day census has been finalized (Preliminary CO1 Cohort), and again after the end of the term (Revised CO2 Cohort). Cohorts Fall 2004 and forward have been restated to reflect Revised CO2 Cohort.

SOURCE: NAU Office of Planning and Institutional Research

Student Demographics

Fall 2013

| UNDERGRADUATE STUDENTS | Headcount | % |
|------------------------|---------------|-------------|
| High School Concurrent | 3 | <1% |
| Freshmen | 5,946 | 26% |
| Sophomores | 4,171 | 18% |
| Juniors | 5,435 | 24% |
| Seniors | 6,456 | 28% |
| Non-degree | 154 | 1% |
| Post Baccalaureate | 505 | 2% |
| Total | 22,670 | 100% |

| UNDERGRADUATE RESIDENCY | Resident | Non resident |
|-------------------------|---------------|--------------|
| Full-time | 12,513 | 6,256 |
| Part-time | 3,156 | 745 |
| Total | 15,669 | 7,001 |

| UNDERGRADUATE AGE | Average | Median |
|-------------------|---------|--------|
| Freshmen | 19 | 18 |
| Sophomores | 21 | 19 |
| Juniors | 25 | 21 |
| Seniors | 26 | 23 |

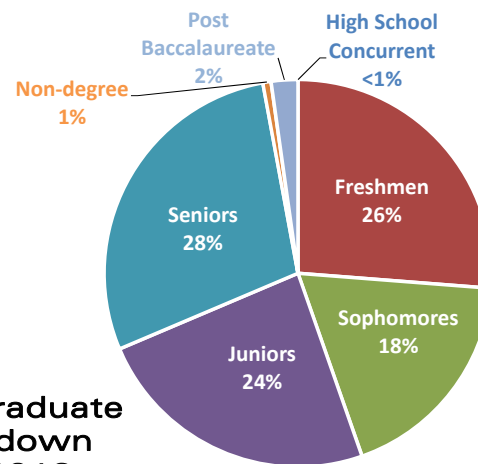
| GRADUATE STUDENTS | Headcount | % |
|-------------------|--------------|-------------|
| Masters* | 3,275 | 83% |
| Doctorates | 519 | 13% |
| Non-degree | 142 | 4% |
| Total | 3,936 | 100% |

| GRADUATE RESIDENCY | Resident | Non resident |
|--------------------|--------------|--------------|
| Full-time | 1,265 | 504 |
| Part-time | 1,943 | 224 |
| Total | 3,208 | 728 |

| GRADUATE AGE | Average | Median |
|--------------|---------|--------|
| Masters* | 34 | 32 |
| Doctorates | 35 | 33 |

| IPEDS ETHNICITY | Headcount | % |
|------------------|---------------|-------------|
| African American | 839 | 3% |
| Asian American | 431 | 2% |
| Hispanic/Latino | 4,899 | 18% |
| Native American | 871 | 3% |
| Native Hawaiian | 81 | 0% |
| White | 17,023 | 64% |
| Two or More | 1,166 | 4% |
| International | 1,080 | 4% |
| Not Specified | 216 | 1% |
| Total | 26,606 | 100% |

| ETHNICITY/RACE VALUES | Count | % |
|-----------------------|---------------|-------------|
| African American | 1,354 | 4% |
| Asian American | 1,334 | 4% |
| Hispanic/Latino | 4,905 | 16% |
| Native American | 1,444 | 5% |
| Native Hawaiian | 420 | 1% |
| White | 20,124 | 65% |
| Not Specified | 1,182 | 4% |
| Total | 30,763 | 100% |



Undergraduate
Breakdown
Fall 2013

IPEDS Ethnicity are unduplicated and represent one value per student.

Ethnicity/race values are duplicated and represent one or more values per student.

*Includes Master's Certificate students
Due to rounding, percentages may not equal 100.
SOURCE: Official 21st Day Census—All Enrolled Students

First-time Freshman Profile

Fall 2013

| FRESHMAN ENROLLMENT BY RESIDENCY | Fall 2004 | Fall 2005 | Fall 2006 | Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Resident | 1,744 | 1,628 | 2,012 | 2,105 | 2,394 | 2,418 | 2,645 | 2,444 | 2,563 | 2,802 |
| Nonresident | 704 | 621 | 729 | 988 | 1,111 | 1,196 | 1,416 | 1,374 | 1,634 | 1,926 |
| Total | 2,448 | 2,249 | 2,741 | 3,093 | 3,505 | 3,614 | 4,061 | 3,818 | 4,197 | 4,728 |

| AVERAGE TEST SCORES AND HIGH SCHOOL GPA | Fall 2004 | Fall 2005 | Fall 2006 | Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| SAT | 1061 | 1068 | 1065 | 1057 | 1051 | 1050 | 1062 | 1065 | 1056 | 1047 |
| ACT | 22 | 22 | 22 | 22 | 23 | 23 | 23 | 23 | 23 | 23 |
| High School GPA | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.5 | 3.4 | 3.4 |

| HIGH SCHOOL GPA | 2.5 - 3.0 | >3.0 - 3.5 | >3.5 |
|--------------------|-----------|------------|------|
| 2004* | 20% | 36% | 41% |
| 2005* | 17% | 37% | 43% |
| 2006* | 19% | 36% | 43% |
| 2007* | 18% | 36% | 44% |
| 2008* | 20% | 33% | 45% |
| 2009* | 19% | 35% | 44% |
| 2010* | 17% | 37% | 44% |
| 2011* | 19% | 33% | 46% |
| 2012* | 19% | 33% | 46% |
| 2013* | 20% | 33% | 45% |

| TOP TEN STATES | Headcount | % |
|------------------|-----------|-----|
| California | 1,268 | 27% |
| Hawaii | 86 | 2% |
| Nevada | 81 | 2% |
| Colorado | 80 | 2% |
| Washington | 67 | 1% |
| Alaska | 45 | 1% |
| Oregon | 34 | 1% |
| New Mexico | 28 | 1% |
| Texas | 23 | <1% |
| Idaho / Illinois | 21 | <1% |

| TOP MAJORS | % |
|----------------------------------|-----|
| Undeclared | 15% |
| Psychology | 6% |
| Business Prep | 6% |
| Exercise Science | 5% |
| Nursing | 5% |
| Criminology and Criminal Justice | 5% |
| Biomedical Science | 4% |

RETENTION RATE

Fall 2012 to 2013

| | |
|-------------------------------|-----|
| First-time Full-time Freshmen | 72% |
|-------------------------------|-----|

GRADUATION RATE

Fall 2007 First-time, Full-time Freshmen Cohort

| | |
|---------------------|-----|
| Four Years or fewer | 30% |
| Six Years | 49% |

NOTE: Effective Fall 2011, the cohort process is run twice each fall and spring semester: once after 21st day census has been finalized (Preliminary CO1 Cohort), and again after the end of the term (Revised CO2 Cohort). Cohorts starting in Fall 2004 have been revised. Revised Cohorts provide the most accurate retention and graduation statistics as the population better categorizes students whose classification may not have been apparent on the 21st day.

SOURCE: Office of Planning and Institutional Research Revised Cohort (CO2) files

New Transfer Student Profile

Fall 2013

| ENROLLMENT BY LEVEL | Fall 2004 | Fall 2005 | Fall 2006 | Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Lower-division Transfer | 633 | 598 | 662 | 695 | 691 | 633 | 777 | 746 | 711 | 717 |
| Upper-division Transfer | 955 | 1,027 | 1,139 | 1,148 | 1,153 | 1,345 | 1,532 | 1,556 | 1,658 | 1,761 |
| Total | 1,588 | 1,625 | 1,801 | 1,843 | 1,844 | 1,978 | 2,309 | 2,302 | 2,369 | 2,478 |

| LAST INSTITUTION | Fall 2004 | Fall 2005 | Fall 2006 | Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Arizona Community Colleges | 865 | 1,019 | 1,176 | 1,236 | 1,209 | 1,301 | 1,467 | 1,464 | 1,465 | 1,385 |
| Arizona State University | 41 | 32 | 59 | 73 | 58 | 72 | 58 | 62 | 57 | 59 |
| University of Arizona | 39 | 45 | 45 | 37 | 44 | 40 | 50 | 40 | 49 | 27 |
| Other Institutions | 643 | 529 | 521 | 497 | 533 | 565 | 734 | 736 | 798 | 1,007 |
| Total | 1,588 | 1,625 | 1,801 | 1,843 | 1,844 | 1,978 | 2,309 | 2,302 | 2,369 | 2,478 |

RETENTION RATE

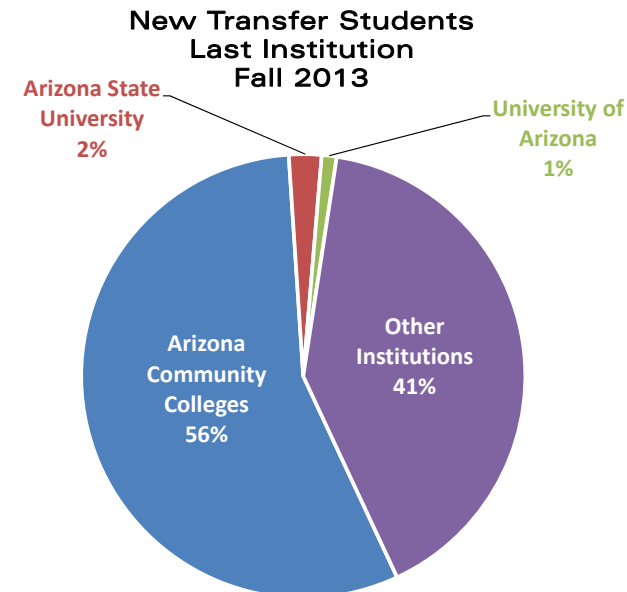
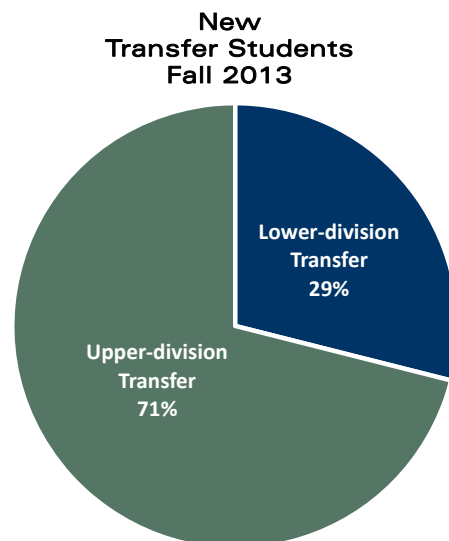
Fall 2012 Full-time Transfer Cohort to Fall 2013

| | |
|----------------------------------|-----|
| Lower-division Transfer Students | 73% |
| Upper-division Transfer Students | 73% |

SIX-YEAR GRADUATION RATE

Fall 2007 Full-time Transfer Cohort

| | |
|----------------------------------|-----|
| Lower-division Transfer Students | 60% |
| Upper-division Transfer Students | 76% |



Effective Fall 2011, the cohort process is run twice each fall and spring semester: once after 21st day census has been finalized (Preliminary CO1 Cohort), and again after the end of the term (Revised CO2 Cohort). Cohorts starting in Fall 2004 have been revised. Revised Cohorts provide the most accurate retention and graduation statistics as the population better categorizes students whose classification may not have been apparent on the 21st day.

SOURCE: Office of Planning and Institutional Research Revised Cohort (CO2) files

New Transfer Student Campus Profile

Fall 2013

| FLAGSTAFF MOUNTAIN Enrollment by Transfer Cohort | Fall 2004 | Fall 2005 | Fall 2006 | Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Lower-division Transfer | 501 | 465 | 473 | 495 | 528 | 464 | 599 | 535 | 506 | 543 |
| Upper-division Transfer | 464 | 406 | 444 | 428 | 405 | 441 | 543 | 504 | 504 | 522 |
| Total | 965 | 871 | 917 | 923 | 933 | 905 | 1,142 | 1,039 | 1,010 | 1,065 |

| FLAGSTAFF MOUNTAIN Retention Rate | | FLAGSTAFF MOUNTAIN Six-year Graduation Rate | |
|--|-----|--|-----|
| Fall 2012 Full-time Transfer Cohort to Fall 2013 | | Fall 2007 Full-time Transfer Cohort | |
| Lower-division Full-time Transfer Students | 74% | Lower-division Full-time Transfer Students | 57% |
| Upper-division Full-time Transfer Students | 83% | Upper-division Full-time Transfer Students | 73% |

| EXTENDED CAMPUSES Enrollment by Transfer Cohort | Fall 2004 | Fall 2005 | Fall 2006 | Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Lower-division Transfer | 132 | 133 | 189 | 200 | 163 | 169 | 178 | 211 | 205 | 174 |
| Upper-division Transfer | 491 | 621 | 695 | 720 | 748 | 904 | 989 | 1,052 | 1,154 | 1,239 |
| Total | 623 | 754 | 884 | 920 | 911 | 1,073 | 1,167 | 1,263 | 1,359 | 1,413 |

| EXTENDED CAMPUSES Retention Rate | | EXTENDED CAMPUSES Six-year Graduation Rate | |
|--|-----|---|-----|
| Fall 2012 Full-time Transfer Cohort to Fall 2013 | | Fall 2007 Full-time Transfer Cohort | |
| Lower-division Transfer Students | 69% | Lower-division Transfer Students | 71% |
| Upper-division Transfer Students | 67% | Upper-division Transfer Students | 80% |

* Effective Fall 2011, the cohort process is run twice each fall and spring semester: once after 21st day census has been finalized (Preliminary CO1 Cohort), and again after the end of the term (Revised CO2 Cohort). Cohorts starting in Fall 2004 have been revised. Revised Cohorts provide the most accurate retention and graduation statistics as the population better categorizes students whose classification may not have been apparent on the 21st day.

SOURCE: Office of Planning and Institutional Research Revised Cohort (CO2) files

Students by State

Fall 2013

| STATE | Headcount | STATE | Headcount |
|----------------------|---------------|--------------------|---------------|
| Alabama | 6 | Montana | 34 |
| Alaska | 202 | Nebraska | 8 |
| Arizona | 18,506 | Nevada | 297 |
| Arkansas | 9 | New Hampshire | 9 |
| California | 4,053 | New Jersey | 29 |
| Colorado | 379 | New Mexico | 195 |
| Connecticut | 10 | New York | 48 |
| Delaware | 2 | North Carolina | 23 |
| District of Columbia | 1 | North Dakota | 9 |
| Florida | 39 | Ohio | 49 |
| Georgia | 26 | Oklahoma | 5 |
| Hawaii | 235 | Oregon | 143 |
| Idaho | 81 | Pennsylvania | 45 |
| Illinois | 104 | Rhode Island | 3 |
| Indiana | 23 | South Carolina | 10 |
| Iowa | 12 | South Dakota | 14 |
| Kansas | 17 | Tennessee | 10 |
| Kentucky | 10 | Texas | 150 |
| Louisiana | 10 | Utah | 74 |
| Maine | 8 | Vermont | 7 |
| Maryland | 12 | Virginia | 42 |
| Massachusetts | 26 | Washington | 265 |
| Michigan | 34 | West Virginia | 2 |
| Minnesota | 41 | Wisconsin | 45 |
| Mississippi | 5 | Wyoming | 20 |
| Missouri | 23 | Unknown or Foreign | 1,196 |
| | | Total | 26,606 |

| TOP TEN STATES | | | |
|----------------|-----|------------|----|
| Arizona | 70% | Hawaii | 1% |
| California | 15% | Alaska | 1% |
| Colorado | 1% | New Mexico | 1% |
| Nevada | 1% | Texas | 1% |
| Washington | 1% | Oregon | 1% |



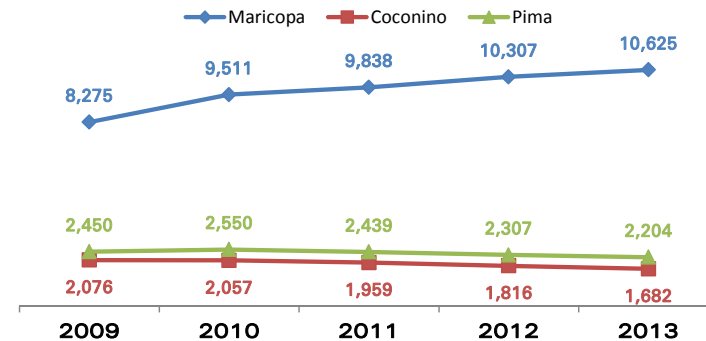
SOURCE: Official 21st Day Census—All Enrolled Students (based on U.S. Citizenship and First Known Home State)

Arizona Students by County

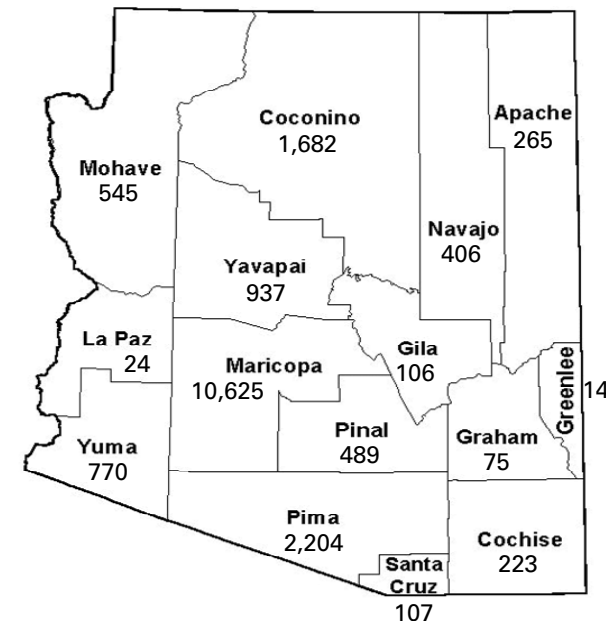
Fall 2013

| ARIZONA COUNTY | Headcount | % |
|----------------|---------------|-------------|
| Maricopa | 10,625 | 57% |
| Pima | 2,204 | 12% |
| Coconino | 1,682 | 9% |
| Yavapai | 937 | 5% |
| Yuma | 770 | 4% |
| Mohave | 545 | 3% |
| Pinal | 489 | 3% |
| Navajo | 406 | 2% |
| Apache | 265 | 1% |
| Cochise | 223 | 1% |
| Santa Cruz | 107 | 1% |
| Gila | 106 | 1% |
| Graham | 75 | <1% |
| La Paz | 24 | <1% |
| Greenlee | 14 | <1% |
| Not Specified | 34 | <1% |
| Total | 18,506 | 100% |

Top Three
Arizona Counties
Fall Semester Trend



Arizona Counties



SOURCE: Official 21st Day Census—All Enrolled Students (based on U.S. Citizenship, First Known Home State and First Known Home County)

Native American Students

Fall 2013

| TRIBE | Headcount | TRIBE | Headcount | TRIBE | Headcount | TRIBE | Headcount |
|---|-----------|---------------------------------------|-----------|--|-----------|--|-----------|
| Acoma Pueblo | 2 | Chumash - Santa Ynez Band | 2 | Ottawa Tribe - OK | 1 | Sioux - Yankton Tribe of SD | 1 |
| Ak-Chin Indian Community | 1 | Cochiti Pueblo | 1 | Paiute - Walker River | 3 | Sioux Flandreau Santee Tribe | 2 |
| Aleut Alaskan | 8 | Cocopah | 3 | Paiute Kaibab Band - AZ | 3 | Sioux Nation - Santee of NE | 1 |
| Apache - Fort Sill | 2 | Colorado River Indian | 9 | Paiute of UT (Cedar,Kanosh,Koosh,Ind Pks,Shivwits) | 1 | Sisseton-Wahpeton Oyate of Lake Traverse, SD | 2 |
| Apache - Mescalero Tribe of NM | 4 | Colville Confederated Tribes | 1 | Paiute-Shoshone Tribe of Fallon Res/Colony NV | 1 | Sitka Tribe of AK | 1 |
| Apache - Tonto Tribe of AZ | 1 | Comanche Tribes | 3 | Pascua Yaqui Tribe | 32 | Spirit Lake Tribe | 1 |
| Apache - White Mountain of Fort Apache, AZ | 27 | Creek Ntn - Muscogee / Muckleshoot | 11 | Pawnee Tribes | 2 | Taos Pueblo | 1 |
| Apache Jicarilla Ntn NM | 1 | Delaware Nation | 2 | Ponca Tribe of OK | 1 | Tohono O'Odham Nation | 16 |
| Apache Tribe of OK | 2 | Diegueno Mission - Santa Ysabel Band | 1 | Potawatomi Citizen Nation of OK | 5 | Tule River Indian Tribe | 1 |
| Apache Tribe of the San Carlos, AZ | 11 | Gila River Reservation | 15 | Potawatomi Nation - Prairie Band, KS | 2 | Umatilla - Confederated Tribes | 2 |
| Apache Yavapai | 5 | Havasupai | 1 | Pottawatomi - Match-e-be-nash-she-wish Band | 2 | Ute - Southern Tribe of CO | 1 |
| Arapahoe Tribe of the Wind River | 1 | Hopi Tribe | 67 | Quechan Tribe | 6 | White Mountain (Native Village of), AK | 2 |
| Assiniboine and Sioux Tribes, Fort Peck, MT | 1 | Hualapai | 4 | Quinault Tribe | 1 | Wyandotte Nation | 2 |
| Blackfeet Tribe | 20 | Inupiat Community of the Arctic Slope | 2 | Salt River Pima Maricopa Indian Community | 12 | Yakutat Tlingit Tribe | 3 |
| Caddo Nation | 1 | Isleta (Pueblo of) NM | 3 | Santa Domingo Pueblo | 1 | Yavapai - Prescott Tribe of AZ | 4 |
| Central Council of the Tlingit & Haida Trib | 2 | Kiowa Tribes | 4 | Seminole Nation OK | 4 | Yavapai Nation - Fort McDowell, AZ | 3 |
| Cheesh-Na Tribe (was Native Village of Chistochina) | 1 | Kotzebue | 1 | Seminole Tribe FL | 1 | Yurok Tribe | 1 |
| Chemehuevi Tribe | 2 | Kumeyaay - Ewiiapaayp Band | 1 | Seneca Nation of NY | 4 | Zia Pueblo | 2 |
| Cherokee - Eastern Band of NC | 30 | Laguna Pueblo | 13 | Shawnee - Eastern Tribe, OK | 1 | Zuni | 4 |
| Cherokee - United Keetowah Band, OK | 8 | Luiseno Mission - Pechanga Band | 1 | Shoshone Northwestern Band | 1 | Unknown | 227 |
| Cherokee Nation, OK | 93 | Mohawk - Saint Regis Tribe | 4 | Shoshone Wind River, WY | 1 | Total* | 1,552 |
| Cheyenne - Northern Tribe of MT | 1 | Mohegan Indian Tribe | 1 | Shoshone-Bannock Tribes of Fort Hall | 1 | Official Census Count | 871 |
| Cheyenne-Arapahoe Tribes of OK | 4 | Narragansett Indian Tribe | 1 | Siletz Confederated Tribe | 1 | TOP FIVE TRIBE AFFILIATIONS | |
| Chickasaw, OK | 9 | Navajo Tribe | 704 | Sioux - Shakopee Mdewakanton Community | 1 | | |
| Chippewa - Turtle Mountain Band | 4 | Nez Perce Tribe | 2 | Sioux - Cheyenne River Tribe, SD | 4 | | |
| Chippewa, MN - 6 Component Reservations | 5 | Nome Eskimo Community | 1 | Sioux - Crow Creek Tribe | 2 | | |
| Chippewa Sault Ste. Marie | 6 | Oneida Nation - NY | 1 | Sioux - Oglala Tribe of Pine Ridge, SD | 3 | | |
| Chippewa-Cree of Rocky Boy's Reservation | 1 | Oneida Tribe of WI | 2 | Sioux - Rosebud Tribe of SD | 3 | Hopi Tribe | 4% |
| Choctaw Tribe of OK | 35 | Osage Tribe | 4 | Sioux - Standing Rock | 5 | Choctaw Tribe of Oklahoma | 2% |
| Choctaw Tribes of MS | 14 | Ottawa Indians - Little River Band | 2 | Sioux - Upper Community, MN | 1 | Pascua Yaqui Tribe | 2% |

*Data are based on any student who has self identified with a racial background of American Indian/Alaskan Native and/or a tribal affiliation. Total headcount numbers are duplicated because students can now indicate more than one ethnicity/race per federal regulations. In addition, students can also indicate more than one tribal affiliation.

SOURCE: Official 21st Day Census—All Enrolled Students (based on IPEDS Ethnicity and Tribal Affiliation)

International Students by Country

Fall 2013

| COUNTRY | Headcount | COUNTRY | Headcount | COUNTRY | Headcount | TOP TEN FOREIGN COUNTRIES | |
|------------------------|-----------|--------------------|-----------|--------------------------------|--------------|---------------------------|-----|
| Albania | 1 | Hungary | 1 | Russian Federation | 5 | China | 30% |
| Australia | 24 | India | 7 | Rwanda | 1 | Saudi Arabia | 24% |
| Austria | 4 | Indonesia | 3 | Saudi Arabia | 257 | Kuwait | 14% |
| Bangladesh | 3 | Israel | 1 | Senegal | 1 | Korea, Republic of | 4% |
| Belarus | 1 | Italy | 5 | South Africa | 6 | Brazil | 3% |
| Bosnia and Herzegovina | 1 | Japan | 15 | Spain | 5 | Germany | 3% |
| Brazil | 31 | Korea, Republic of | 46 | Sri Lanka | 4 | Australia | 2% |
| Bulgaria | 1 | Kuwait | 156 | Sweden | 9 | Japan | 1% |
| Cameroon | 2 | Kyrgyzstan | 1 | Switzerland | 6 | United Kingdom | 1% |
| Canada | 4 | Lebanon | 1 | Taiwan, Province of China | 6 | France / Viet Nam | 1% |
| Chile | 1 | Lithuania | 1 | Tajikistan | 1 | | |
| China | 321 | Malaysia | 7 | Thailand | 1 | | |
| Colombia | 4 | Mexico | 8 | Turkey | 5 | | |
| Costa Rica | 1 | Morocco | 2 | Ukraine | 1 | | |
| Czech Republic | 1 | Myanmar | 7 | United Arab Emirates | 6 | | |
| Denmark | 1 | Netherlands | 9 | United Kingdom | 14 | | |
| Ecuador | 2 | New Zealand | 3 | Uzbekistan | 3 | | |
| Egypt | 2 | Nigeria | 4 | Venezuela, Bolivarian Republic | 1 | | |
| Finland | 2 | Pakistan | 5 | Viet Nam | 10 | | |
| France | 10 | Philippines | 3 | Yemen | 1 | | |
| Germany | 29 | Poland | 2 | Zimbabwe | 1 | | |
| Haiti | 2 | Qatar | 1 | Total | 1,080 | | |



SOURCE: Official 21st Day Census—All Enrolled Students (based on Country of Citizenship)

Awards by IPEDS Ethnicity and Gender

Fiscal Year 2013

| IPEDS ETHNICITY | BACHELORS | | | MASTERS | | | DOCTORATES | | |
|--------------------|--------------|--------------|--------------|------------|------------|--------------|------------|-----------|-----------|
| | Men | Women | Total | Men | Women | Total | Men | Women | Total |
| African American | 45 | 100 | 145 | 11 | 30 | 41 | 1 | 1 | 2 |
| Asian American | 39 | 44 | 83 | 2 | 23 | 25 | 1 | 1 | 2 |
| Hispanic/Latino | 49 | 63 | 112 | 11 | 33 | 44 | 2 | - | 2 |
| Native American | 236 | 478 | 714 | 66 | 168 | 234 | 2 | 4 | 6 |
| Native Hawaiian | 26 | 33 | 59 | 10 | 16 | 26 | 1 | 3 | 4 |
| White | 4 | 6 | 10 | - | 1 | 1 | - | - | - |
| Two or More | 73 | 58 | 131 | 11 | 9 | 20 | 1 | 1 | 2 |
| International | 52 | 81 | 133 | 13 | 20 | 33 | 1 | 1 | 2 |
| Not Specified | 1,217 | 1,783 | 3,000 | 305 | 692 | 997 | 33 | 46 | 79 |
| Total | 1,741 | 2,646 | 4,387 | 429 | 992 | 1,421 | 42 | 57 | 99 |

| IPEDS ETHNICITY | UNDEGRADUATE CERTIFICATES | | | GRADUATE CERTIFICATES | | | AWARDS TOTALS | | |
|--------------------|---------------------------|------------|------------|-----------------------|------------|------------|---------------|--------------|--------------|
| | Men | Women | Total | Men | Women | Total | Men | Women | Total |
| African American | 6 | 15 | 21 | 2 | 5 | 7 | 65 | 151 | 216 |
| Asian American | 5 | 2 | 7 | 1 | 2 | 3 | 48 | 72 | 120 |
| Hispanic/Latino | 5 | 9 | 14 | 4 | 3 | 7 | 71 | 108 | 179 |
| Native American | 21 | 43 | 64 | 1 | 13 | 14 | 326 | 706 | 1,032 |
| Native Hawaiian | 4 | 4 | 8 | - | 1 | 1 | 41 | 57 | 98 |
| White | - | - | - | - | - | - | 4 | 7 | 11 |
| Two or More | 8 | 3 | 11 | 3 | 1 | 4 | 96 | 72 | 168 |
| International | 1 | 5 | 6 | - | 4 | 4 | 67 | 111 | 178 |
| Not Specified | 114 | 172 | 286 | 34 | 75 | 109 | 1,703 | 2,768 | 4,471 |
| Total | 164 | 253 | 417 | 45 | 104 | 149 | 2,421 | 4,052 | 6,473 |

As of 2/17/2014

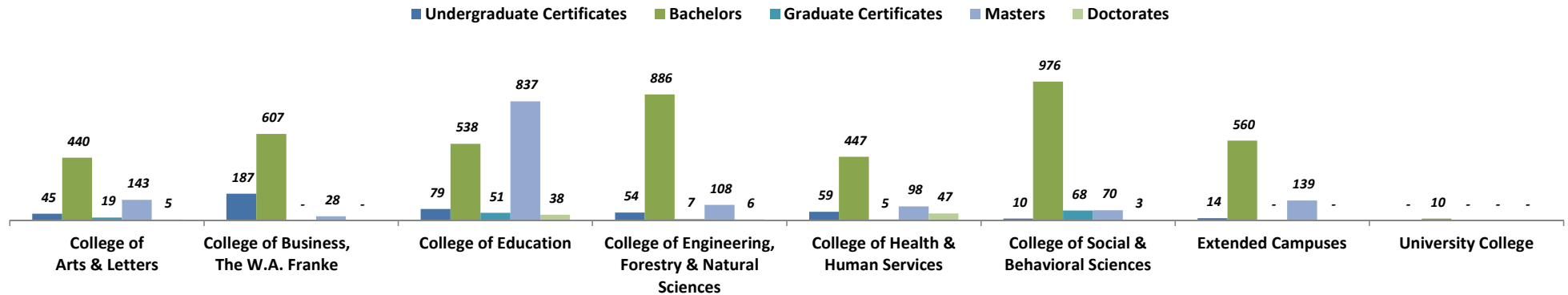
SOURCE: NAU Office of Planning and Institutional Research

Awards by College

Fiscal Year 2013

| COLLEGE | Undergraduate Certificates | Bachelors | Graduate Certificates | Masters | Doctorates | Total |
|---|-------------------------------|--------------|--------------------------|--------------|------------|--------------|
| College of Arts & Letters | 45 | 440 | 19 | 143 | 5 | 652 |
| College of Business, The W.A. Franke | 187 | 607 | - | 28 | - | 822 |
| College of Education | 79 | 538 | 51 | 837 | 38 | 1,543 |
| College of Engineering, Forestry & Natural Sciences | 54 | 886 | 7 | 108 | 6 | 1,061 |
| College of Health & Human Services | 59 | 447 | 5 | 98 | 47 | 656 |
| College of Social & Behavioral Sciences | 10 | 976 | 68 | 70 | 3 | 1,127 |
| Extended Campuses | 14 | 560 | - | 139 | - | 713 |
| University College | - | 10 | - | - | - | 10 |
| Total | 448 | 4,464 | 150 | 1,423 | 99 | 6,584 |

Awards by College FY 2013



As of 2/17/2014

NOTE: Multiple degrees included in counts.

SOURCE: NAU Office of Planning and Institutional Research website

Cumulative GPA By Academic Level

| ACADEMIC LEVEL | Fall 2009 GPA | Fall 2010 GPA | Fall 2011 GPA | Fall 2012 GPA | Fall 2013 GPA |
|------------------------------|------------------|------------------|------------------|------------------|------------------|
| High School Concurrent | 2.34 | 2.69 | 3.94 | 3.93 | 3.95 |
| Freshman | 2.67 | 2.69 | 2.72 | 2.74 | 2.72 |
| Sophomore | 2.94 | 2.90 | 2.95 | 2.98 | 3.00 |
| Junior | 3.05 | 3.04 | 3.03 | 3.05 | 3.05 |
| Senior | 3.16 | 3.15 | 3.15 | 3.16 | 3.17 |
| Non-degree Undergraduate | 3.34 | 3.33 | 3.38 | 3.30 | 3.17 |
| Post Baccalaureate | 3.35 | 3.47 | 3.45 | 3.38 | 3.59 |
| Undergraduate Average | 3.04 | 3.03 | 3.05 | 3.06 | 3.07 |

| ACADEMIC LEVEL | Fall 2009 GPA | Fall 2010 GPA | Fall 2011 GPA | Fall 2012 GPA | Fall 2013 GPA |
|-------------------------|------------------|------------------|------------------|------------------|------------------|
| Graduate | 3.78 | 3.78 | 3.77 | 3.77 | 3.76 |
| Non-degree Graduate | 3.76 | 3.74 | 3.72 | 3.70 | 3.82 |
| Graduate Average | 3.78 | 3.78 | 3.77 | 3.77 | 3.76 |



SOURCE: NAU Office of Planning and Institutional Research

Undergraduate Profile

Fall 2013

STUDENT ENROLLMENT

| By Academic Level | Headcount | % | By College | Headcount | % |
|--------------------------|---------------|-------------|---|---------------|-------------|
| High School Concurrent | 3 | <1% | College of Arts & Letters | 2,056 | 9% |
| Freshmen | 5,946 | 26% | College of Business, The W.A. Franke | 3,015 | 13% |
| Sophomores | 4,171 | 18% | College of Education | 1,712 | 8% |
| Juniors | 5,435 | 24% | College of Engineering, Forestry & Natural Sciences | 5,780 | 25% |
| Seniors | 6,456 | 28% | College of Health & Human Services | 2,813 | 12% |
| Post Baccalaureate | 505 | 2% | College of Social & Behavioral Sciences | 4,441 | 20% |
| Non-degree Undergraduate | 154 | 1% | Extended Campuses | 1,674 | <1% |
| Total | 22,670 | 100% | University College | 1,179 | 5% |
| | | | Total | 22,670 | 100% |

STUDENT CHARACTERISTICS

| Gender | Headcount | % | IPEDS Ethnicity | Headcount | % | Residency | Headcount | % |
|--------------|---------------|-------------|------------------|---------------|-------------|--------------|---------------|-------------|
| Female | 13,174 | 58% | African American | 733 | 3% | Resident | 15,669 | 69% |
| Male | 9,496 | 42% | Asian American | 365 | 2% | Nonresident | 7,001 | 31% |
| Total | 22,670 | 100% | Hispanic/Latino | 4,323 | 19% | Total | 22,670 | 100% |
| | | | Native American | 707 | 3% | | | |
| | | | Native Hawaiian | 76 | <1% | | | |
| | | | White | 14,266 | 63% | | | |
| | | | Two or More | 1,072 | 5% | | | |
| | | | International | 982 | 4% | | | |
| | | | Not Specified | 146 | 1% | | | |
| | | | Total | 22,670 | 100% | | | |

| Full-time/ Part-time | Headcount | % | Age | Headcount | % |
|-------------------------|---------------|-------------|--------------|---------------|-------------|
| Full-time | 18,769 | 83% | Under 21 | 10,974 | 48% |
| Part-time | 3,901 | 17% | 21-29 | 8,793 | 39% |
| Total | 22,670 | 100% | 30-60 | 2,856 | 13% |
| | | | Over 60 | 46 | <1% |
| | | | Unknown | 1 | <1% |
| | | | Total | 22,670 | 100% |

Due to rounding, percentages may not equal 100.
 SOURCE: NAU Office of Planning and Institutional Research

Graduate Profile

Fall 2013

STUDENT ENROLLMENT

| By Academic Level | Headcount | % | By College | Headcount | % |
|---------------------|--------------|-------------|---|--------------|-------------|
| Masters* | 3,275 | 83% | College of Arts & Letters | 362 | 9% |
| Doctorates | 519 | 13% | College of Business, The W.A. Franke | 34 | 1% |
| Non-degree Graduate | 142 | 4% | College of Education | 1,721 | 44% |
| Total | 3,936 | 100% | College of Engineering, Forestry & Natural Sciences | 382 | 10% |
| | | | College of Health & Human Services | 545 | 14% |
| | | | College of Social & Behavioral Sciences | 378 | 10% |
| | | | Extended Campuses | 377 | 10% |
| | | | Graduate College | 137 | 3% |
| | | | Total | 3,936 | 100% |

STUDENT CHARACTERISTICS

| Gender | Headcount | % | IPEDS Ethnicity | Headcount | % | Residency | Headcount | % |
|--------------|--------------|-------------|------------------|--------------|-------------|--------------|--------------|-------------|
| Female | 2,630 | 67% | African American | 106 | 3% | Resident | 3,208 | 82% |
| Male | 1,306 | 33% | Asian American | 66 | 2% | Nonresident | 728 | 18% |
| Total | 3,936 | 100% | Hispanic/Latino | 576 | 15% | Total | 3,936 | 100% |
| | | | Native American | 164 | 4% | | | |
| | | | Native Hawaiian | 5 | <1% | | | |
| | | | White | 2,757 | 70% | | | |
| | | | Two or More | 94 | 2% | | | |
| | | | International | 98 | 2% | | | |
| | | | Not Specified | 70 | 2% | | | |
| | | | Total | 3,936 | 100% | | | |

| Full-time/ Part-time | Headcount | % | Age | Headcount | % |
|-------------------------|--------------|-------------|--------------|--------------|-------------|
| Full-time | 1,769 | 45% | Under 21 | - | 0% |
| Part-time | 2,167 | 55% | 21-29 | 1,593 | 40% |
| Total | 3,936 | 100% | 30-60 | 2,305 | 59% |
| | | | Over 60 | 38 | 1% |
| | | | Total | 3,936 | 100% |

*Includes Master's Certificate students

Due to rounding, percentages may not equal 100.

SOURCE: NAU Office of Planning and Institutional Research

Enrollment and Full-time Equivalent (FTE) by College

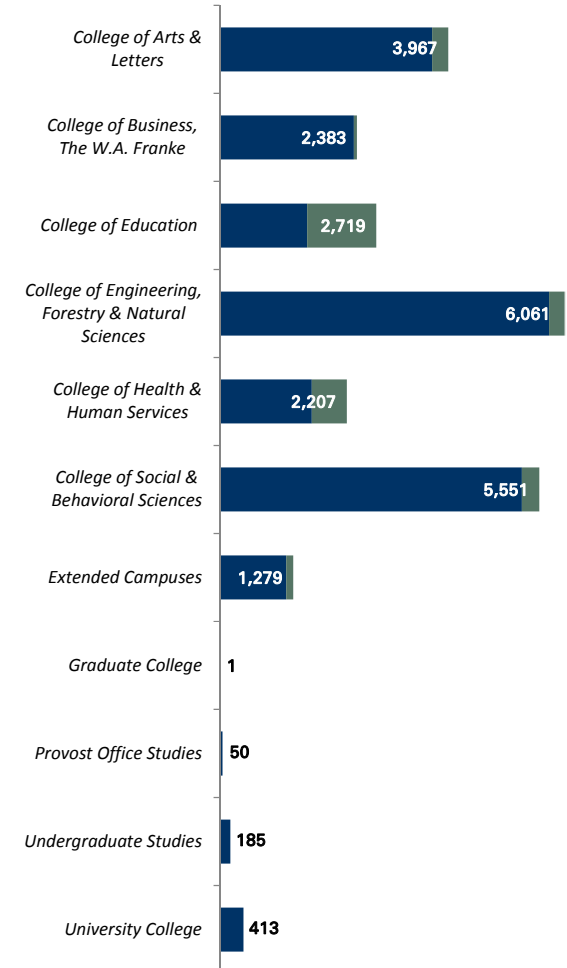
Fall 2013

| HEADCOUNT BY COLLEGE | Undergraduate | Graduate | Total |
|---|---------------|--------------|---------------|
| College of Arts & Letters | 2,056 | 362 | 2,418 |
| College of Business, The W.A. Franke | 3,015 | 34 | 3,049 |
| College of Education | 1,712 | 1,721 | 3,433 |
| College of Engineering, Forestry & Natural Sciences | 5,780 | 382 | 6,162 |
| College of Health & Human Services | 2,813 | 545 | 3,358 |
| College of Social & Behavioral Sciences | 4,441 | 378 | 4,819 |
| Extended Campuses | 1,674 | 377 | 2,051 |
| Graduate College | - | 137 | 137 |
| University College | 1,179 | - | 1,179 |
| Total | 22,670 | 3,936 | 26,606 |

| FULL-TIME EQUIVALENT (FTE) BY COLLEGE | Undergraduate | Graduate | Total |
|---|---------------|--------------|---------------|
| College of Arts & Letters | 3,686 | 281 | 3,967 |
| College of Business, The W.A. Franke | 2,330 | 53 | 2,383 |
| College of Education | 1,520 | 1,200 | 2,719 |
| College of Engineering, Forestry & Natural Sciences | 5,720 | 341 | 6,061 |
| College of Health & Human Services | 1,598 | 609 | 2,207 |
| College of Social & Behavioral Sciences | 5,246 | 305 | 5,551 |
| Extended Campuses | 1,155 | 123 | 1,279 |
| Graduate College | - | 1 | 1 |
| Provost Office Studies | 50 | - | 50 |
| Undergraduate Studies | 185 | - | 185 |
| University College | 413 | - | 413 |
| Total | 21,903 | 2,912 | 24,816 |

FTE by College
Fall 2013

■ Undergraduate ■ Graduate



Totals may be off due to rounding.

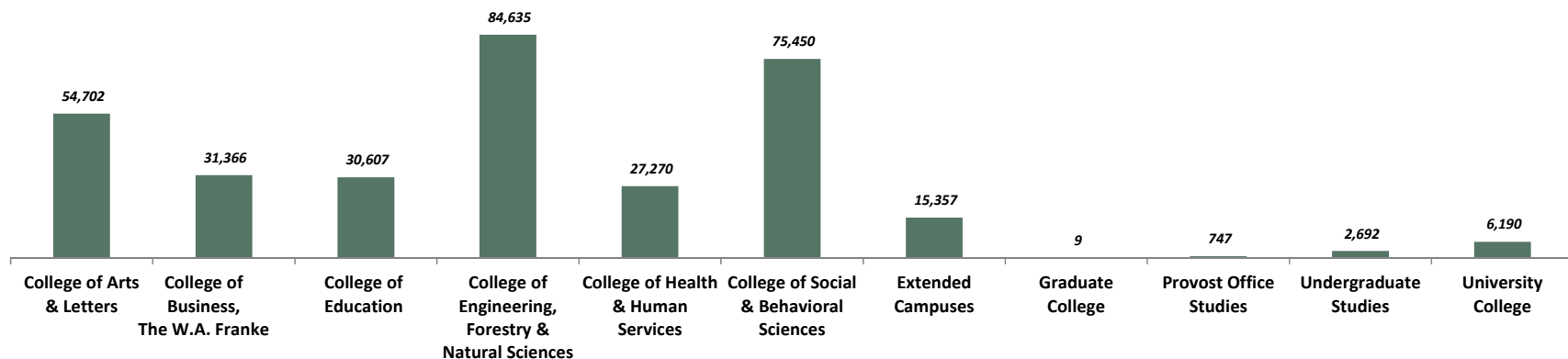
SOURCE: NAU Office of Planning and Institutional Research

Student Credit Hours (SCH) by College

Fall 2013

| STUDENT CREDIT HOURS (SCH) BY COLLEGE | Lower Division | Upper Division | Undergraduate | Graduate | Total |
|---|-------------------|-------------------|----------------|---------------|----------------|
| College of Arts & Letters | 38,300 | 13,596 | 51,896 | 2,806 | 54,702 |
| College of Business, The W.A. Franke | 14,377 | 16,456 | 30,833 | 533 | 31,366 |
| College of Education | 1,875 | 16,736 | 18,611 | 11,996 | 30,607 |
| College of Engineering, Forestry & Natural Sciences | 62,942 | 18,287 | 81,229 | 3,406 | 84,635 |
| College of Health & Human Services | 10,007 | 11,175 | 21,182 | 6,088 | 27,270 |
| College of Social & Behavioral Sciences | 47,260 | 25,137 | 72,397 | 3,053 | 75,450 |
| Extended Campuses | 1,311 | 12,813 | 14,124 | 1,233 | 15,357 |
| Graduate College | - | - | - | 9 | 9 |
| Provost Office Studies | 742 | 5 | 747 | - | 747 |
| Undergraduate Studies | 2,342 | 350 | 2,692 | - | 2,692 |
| University College | 6,159 | 31 | 6,190 | - | 6,190 |
| Total | 185,315 | 114,586 | 299,901 | 29,124 | 329,025 |

Student Credit Hours (SCH) by College
Fall 2013



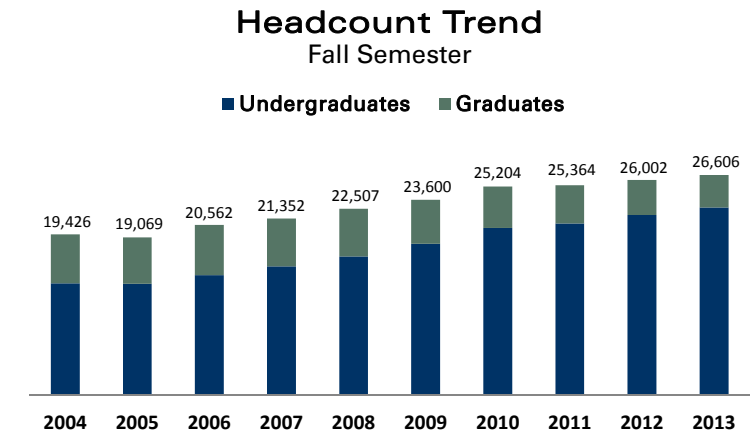
Totals may be off due to rounding.

SOURCE: NAU Office of Planning and Institutional Research

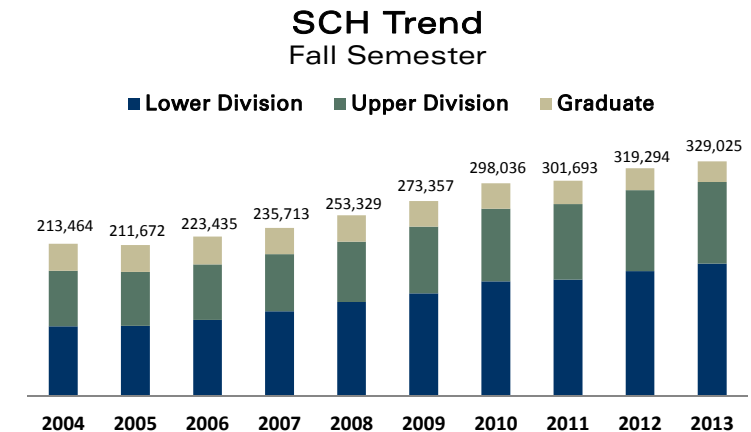
Fall Semester Enrollment and SCH Trend

Fall 2013

| HEADCOUNT BY LEVEL | | | |
|--------------------|----------------|-----------|--------|
| Fall Semester | Undergraduates | Graduates | Total |
| 2013 | 22,670 | 3,936 | 26,606 |
| 2012 | 21,774 | 4,228 | 26,002 |
| 2011 | 20,750 | 4,614 | 25,364 |
| 2010 | 20,194 | 5,010 | 25,204 |
| 2009 | 18,301 | 5,299 | 23,600 |
| 2008 | 16,787 | 5,720 | 22,507 |
| 2007 | 15,569 | 5,783 | 21,352 |
| 2006 | 14,526 | 6,036 | 20,562 |
| 2005 | 13,472 | 5,597 | 19,069 |
| 2004 | 13,530 | 5,896 | 19,426 |



| STUDENT CREDIT HOURS (SCH) BY LEVEL | | | | |
|-------------------------------------|----------------|----------------|----------|---------|
| Fall Semester | Lower Division | Upper Division | Graduate | Total |
| 2013 | 185,315 | 114,586 | 29,124 | 329,025 |
| 2012 | 174,918 | 113,429 | 30,947 | 319,294 |
| 2011 | 163,329 | 105,689 | 32,675 | 301,693 |
| 2010 | 160,834 | 101,820 | 35,382 | 298,036 |
| 2009 | 143,784 | 93,797 | 35,776 | 273,357 |
| 2008 | 131,599 | 84,575 | 37,155 | 253,329 |
| 2007 | 118,671 | 80,082 | 36,960 | 235,713 |
| 2006 | 106,726 | 77,818 | 38,891 | 223,435 |
| 2005 | 98,284 | 75,797 | 37,591 | 211,672 |
| 2004 | 97,836 | 77,452 | 38,176 | 213,464 |



Totals may be off due to rounding.

SOURCE: NAU Office of Planning and Institutional Research

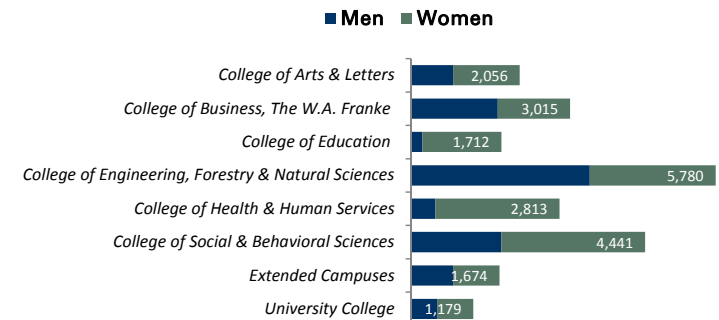
Enrollment by College and Gender

Fall 2013

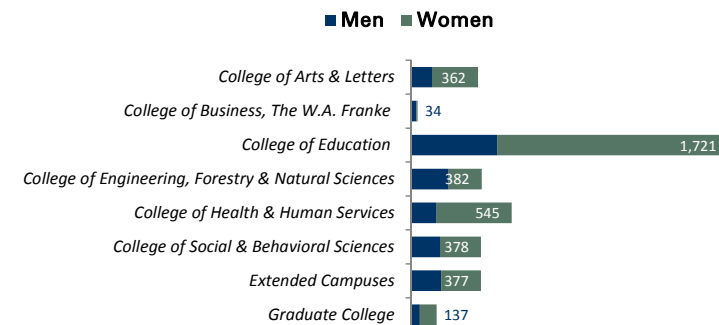
| UNDERGRADUATE BY COLLEGE | Men | Women | Total |
|---|--------------|---------------|---------------|
| College of Arts & Letters | 796 | 1,260 | 2,056 |
| College of Business, The W.A. Franke | 1,642 | 1,373 | 3,015 |
| College of Education | 211 | 1,501 | 1,712 |
| College of Engineering, Forestry & Natural Sciences | 3,389 | 2,391 | 5,780 |
| College of Health & Human Services | 456 | 2,357 | 2,813 |
| College of Social & Behavioral Sciences | 1,709 | 2,732 | 4,441 |
| Extended Campuses | 794 | 880 | 1,674 |
| University College | 499 | 680 | 1,179 |
| Total | 9,496 | 13,174 | 22,670 |

| GRADUATE BY COLLEGE | Men | Women | Total |
|---|--------------|--------------|--------------|
| College of Arts & Letters | 112 | 250 | 362 |
| College of Business, The W.A. Franke | 27 | 7 | 34 |
| College of Education | 465 | 1,256 | 1,721 |
| College of Engineering, Forestry & Natural Sciences | 202 | 180 | 382 |
| College of Health & Human Services | 137 | 408 | 545 |
| College of Social & Behavioral Sciences | 155 | 223 | 378 |
| Extended Campuses | 162 | 215 | 377 |
| Graduate College | 46 | 91 | 137 |
| Total | 1,306 | 2,630 | 3,936 |

Undergraduate Headcount
Fall 2013



Graduate Headcount
Fall 2013



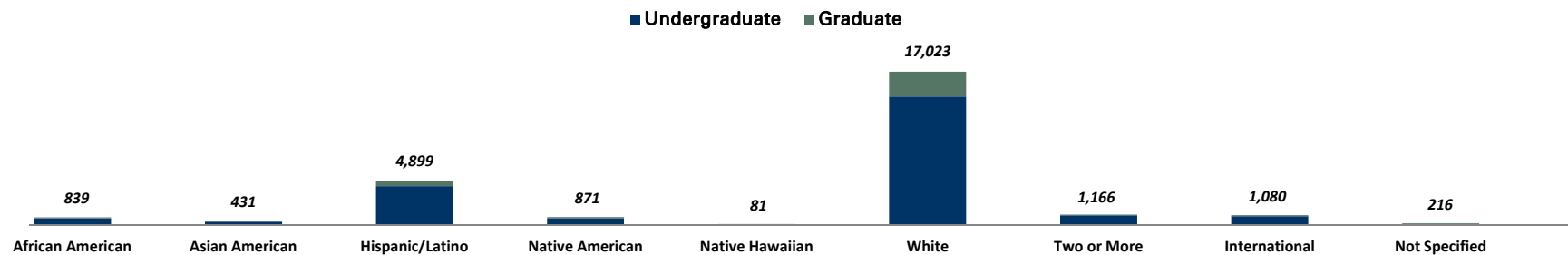
Enrollment by College and IPEDS Ethnicity

Fall 2013

| IPEDS ETHNICITY BY COLLEGE | African American | Asian American | Hispanic/Latino | Native American | Native Hawaiian | White | Two or More | International | Not Specified | Total |
|---|------------------|----------------|-----------------|-----------------|-----------------|---------------|--------------|---------------|---------------|---------------|
| College of Arts & Letters | 57 | 22 | 349 | 38 | 7 | 1,572 | 113 | 243 | 17 | 2,418 |
| College of Business, The W.A. Franke | 86 | 69 | 463 | 53 | 14 | 1,855 | 145 | 339 | 25 | 3,049 |
| College of Education | 100 | 36 | 698 | 141 | 7 | 2,309 | 88 | 15 | 39 | 3,433 |
| College of Engineering, Forestry & Natural Sciences | 140 | 119 | 964 | 237 | 21 | 3,961 | 315 | 366 | 39 | 6,162 |
| College of Health & Human Services | 100 | 81 | 626 | 156 | 10 | 2,218 | 115 | 18 | 34 | 3,358 |
| College of Social & Behavioral Sciences | 210 | 45 | 1,056 | 137 | 10 | 2,975 | 261 | 93 | 32 | 4,819 |
| Extended Campuses | 106 | 43 | 498 | 70 | 7 | 1,247 | 59 | - | 21 | 2,051 |
| Graduate College | 1 | 1 | 14 | 7 | - | 107 | 1 | 3 | 3 | 137 |
| University College | 39 | 15 | 231 | 32 | 5 | 779 | 69 | 3 | 6 | 1,179 |
| Total | 839 | 431 | 4,899 | 871 | 81 | 17,023 | 1,166 | 1,080 | 216 | 26,606 |

| IPEDS ETHNICITY BY LEVEL | African American | Asian American | Hispanic/Latino | Native American | Native Hawaiian | White | Two or More | International | Not Specified | Total |
|--------------------------|------------------|----------------|-----------------|-----------------|-----------------|---------------|--------------|---------------|---------------|---------------|
| Undergraduate | 733 | 365 | 4,323 | 707 | 76 | 14,266 | 1,072 | 982 | 146 | 22,670 |
| Graduate | 106 | 66 | 576 | 164 | 5 | 2,757 | 94 | 98 | 70 | 3,936 |
| Total | 839 | 431 | 4,899 | 871 | 81 | 17,023 | 1,166 | 1,080 | 216 | 26,606 |

IPEDS Ethnicity Headcount by Level
Fall 2013



SOURCE: NAU Office of Planning and Institutional Research

Enrollment by Student Level, College and IPEDS Ethnicity

Fall 2013

| UNDERGRADUATE IPEDS ETHNICITY BY COLLEGE | African American | Asian American | Hispanic/ Latino | Native American | Native Hawaiian | White | Two or More | International | Not Specified | Total |
|---|-----------------------------|---------------------------|-----------------------------|----------------------------|----------------------------|---------------|------------------------|----------------------|--------------------------|---------------|
| College of Arts & Letters | 43 | 15 | 317 | 33 | 7 | 1,323 | 103 | 202 | 13 | 2,056 |
| College of Business, The W.A. Franke | 86 | 69 | 461 | 53 | 14 | 1,830 | 143 | 334 | 25 | 3,015 |
| College of Education | 32 | 17 | 374 | 49 | 4 | 1,165 | 56 | 3 | 12 | 1,712 |
| College of Engineering, Forestry & Natural Sciences | 140 | 110 | 943 | 222 | 21 | 3,662 | 304 | 347 | 31 | 5,780 |
| College of Health & Human Services | 96 | 64 | 558 | 148 | 9 | 1,800 | 104 | 15 | 19 | 2,813 |
| College of Social & Behavioral Sciences | 203 | 41 | 1,010 | 122 | 10 | 2,704 | 248 | 78 | 25 | 4,441 |
| Extended Campuses | 94 | 34 | 429 | 48 | 6 | 1,003 | 45 | | 15 | 1,674 |
| University College | 39 | 15 | 231 | 32 | 5 | 779 | 69 | 3 | 6 | 1,179 |
| Total | 733 | 365 | 4,323 | 707 | 76 | 14,266 | 1,072 | 982 | 146 | 22,670 |

| GRADUATE IPEDS ETHNICITY BY COLLEGE | African American | Asian American | Hispanic/ Latino | Native American | Native Hawaiian | White | Two or More | International | Not Specified | Total |
|---|-----------------------------|---------------------------|-----------------------------|----------------------------|----------------------------|--------------|------------------------|----------------------|--------------------------|--------------|
| College of Arts & Letters | 14 | 7 | 32 | 5 | - | 249 | 10 | 41 | 4 | 362 |
| College of Business, The W.A. Franke | - | - | 2 | - | - | 25 | 2 | 5 | - | 34 |
| College of Education | 68 | 19 | 324 | 92 | 3 | 1,144 | 32 | 12 | 27 | 1,721 |
| College of Engineering, Forestry & Natural Sciences | - | 9 | 21 | 15 | - | 299 | 11 | 19 | 8 | 382 |
| College of Health & Human Services | 4 | 17 | 68 | 8 | 1 | 418 | 11 | 3 | 15 | 545 |
| College of Social & Behavioral Sciences | 7 | 4 | 46 | 15 | - | 271 | 13 | 15 | 7 | 378 |
| Extended Campuses | 12 | 9 | 69 | 22 | 1 | 244 | 14 | - | 6 | 377 |
| Graduate College | 1 | 1 | 14 | 7 | - | 107 | 1 | 3 | 3 | 137 |
| Total | 106 | 66 | 576 | 164 | 5 | 2,757 | 94 | 98 | 70 | 3,936 |

SOURCE: NAU Office of Planning and Institutional Research

Enrollment by Student Level, College and Class Level

Fall 2013

UNDERGRADUATE LEVEL

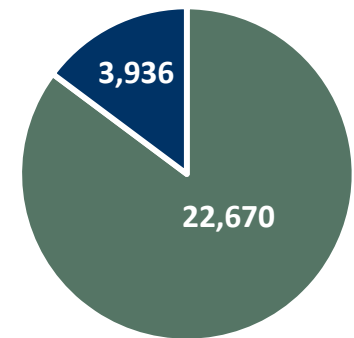
| COLLEGE | High School Concurrent | Freshman | Sophomore | Junior | Senior | Post Baccalaureate | Non-degree | Total |
|---|------------------------|--------------|--------------|--------------|--------------|--------------------|------------|---------------|
| College of Arts & Letters | - | 558 | 373 | 425 | 648 | 9 | 43 | 2,056 |
| College of Business, The W.A. Franke | - | 879 | 659 | 706 | 739 | 32 | - | 3,015 |
| College of Education | - | 266 | 258 | 473 | 710 | 5 | - | 1,712 |
| College of Engineering, Forestry & Natural Sciences | - | 1,814 | 1,267 | 1,228 | 1,415 | 56 | - | 5,780 |
| College of Health & Human Services | - | 494 | 404 | 695 | 890 | 330 | - | 2,813 |
| College of Social & Behavioral Sciences | - | 1,134 | 938 | 1,183 | 1,159 | 27 | - | 4,441 |
| Extended Campuses | - | 38 | 105 | 668 | 848 | 15 | - | 1,674 |
| University College | 3 | 763 | 167 | 57 | 47 | 31 | 111 | 1,179 |
| Total | 3 | 5,946 | 4,171 | 5,435 | 6,456 | 505 | 154 | 22,670 |

GRADUATE LEVEL

| COLLEGE | Non-degree | Master's Certificates | Master's | Doctoral | Total |
|---|------------|-----------------------|--------------|------------|--------------|
| College of Arts & Letters | - | 14 | 316 | 32 | 362 |
| College of Business, The W.A. Franke | - | - | 34 | - | 34 |
| College of Education | 5 | 54 | 1,484 | 178 | 1,721 |
| College of Engineering, Forestry & Natural Sciences | - | 4 | 312 | 66 | 382 |
| College of Health & Human Services | - | 8 | 322 | 215 | 545 |
| College of Social & Behavioral Sciences | - | 67 | 283 | 28 | 378 |
| Extended Campuses | - | - | 377 | - | 377 |
| Graduate College | 137 | - | - | - | 137 |
| Total | 142 | 147 | 3,128 | 519 | 3,936 |

Headcount by Level Fall 2013

■ Undergraduate ■ Graduate



SOURCE: NAU Office of Planning and Institutional Research

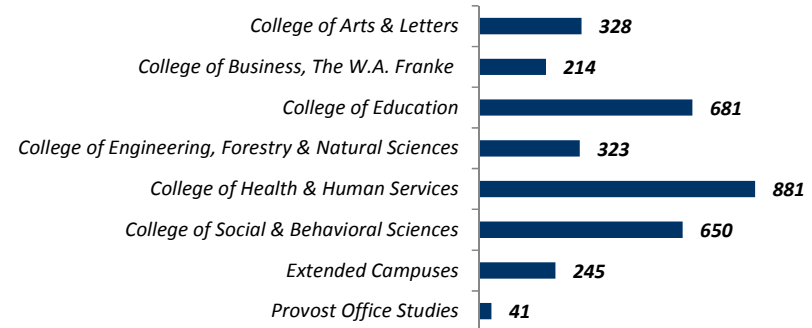
Summer Session FTE and SCH

Summer 2013

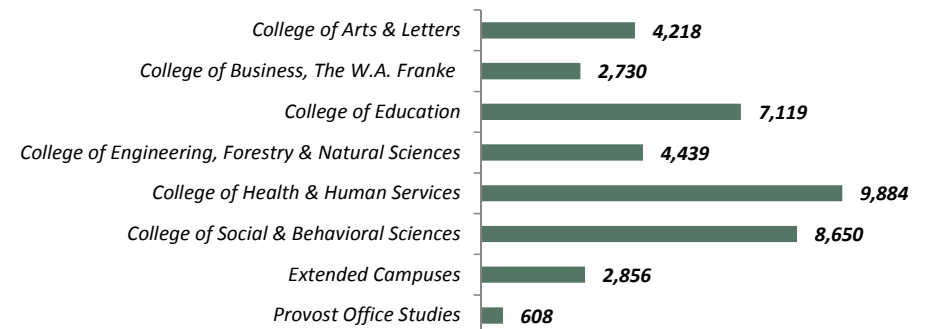
| FULL-TIME EQUIVALENT (FTE) BY COLLEGE | FTE |
|---|--------------|
| College of Arts & Letters | 328 |
| College of Business, The W.A. Franke | 214 |
| College of Education | 681 |
| College of Engineering, Forestry & Natural Sciences | 323 |
| College of Health & Human Services | 881 |
| College of Social & Behavioral Sciences | 650 |
| Extended Campuses | 245 |
| Provost Office Studies | 41 |
| Total | 3,364 |

| STUDENT CREDIT HOURS (SCH) BY COLLEGE | SCH |
|---|---------------|
| College of Arts & Letters | 4,218 |
| College of Business, The W.A. Franke | 2,730 |
| College of Education | 7,119 |
| College of Engineering, Forestry & Natural Sciences | 4,439 |
| College of Health & Human Services | 9,884 |
| College of Social & Behavioral Sciences | 8,650 |
| Extended Campuses | 2,856 |
| Provost Office Studies | 608 |
| Total | 40,504 |

FTE by College Summer Session 2013



SCH by College Summer Session 2013



Totals may be off due to rounding.

SOURCE: NAU Office of Planning and Institutional Research

Semester Enrollment and FTE Trends

FALL SEMESTER

| Year | Full-time | Part-time | Headcount | FTE |
|------|-----------|-----------|-----------|--------|
| 2013 | 20,538 | 6,068 | 26,606 | 24,816 |
| 2012 | 20,293 | 5,709 | 26,002 | 24,208 |
| 2011 | 19,639 | 5,725 | 25,364 | 22,964 |
| 2010 | 19,190 | 6,014 | 25,204 | 22,746 |
| 2009 | 17,477 | 6,123 | 23,600 | 20,980 |
| 2008 | 15,947 | 6,560 | 22,507 | 19,537 |
| 2007 | 14,867 | 6,485 | 21,352 | 18,281 |
| 2006 | 14,011 | 6,551 | 20,562 | 17,489 |
| 2005 | 13,338 | 5,731 | 19,069 | 16,628 |
| 2004 | 13,445 | 5,981 | 19,426 | 16,794 |
| 2003 | 12,931 | 6,268 | 19,199 | 16,389 |
| 2002 | 13,246 | 6,661 | 19,907 | 17,189 |
| 2001 | 13,217 | 6,511 | 19,728 | 17,057 |
| 2000 | 13,233 | 6,731 | 19,964 | 17,107 |
| 1999 | 13,330 | 6,651 | 19,981 | 17,294 |
| 1998 | 13,442 | 6,498 | 19,940 | 17,484 |
| 1997 | 13,369 | 6,249 | 19,618 | 17,183 |
| 1996 | 13,539 | 6,066 | 19,605 | 17,193 |
| 1995 | 13,469 | 6,662 | 20,131 | 17,591 |
| 1994 | 12,970 | 6,272 | 19,242 | 16,875 |
| 1993 | 12,546 | 6,271 | 18,817 | 16,441 |
| 1992 | 12,728 | 5,763 | 18,491 | 16,378 |
| 1991 | 12,726 | 4,972 | 17,698 | 15,987 |
| 1990 | 12,583 | 4,411 | 16,994 | 15,006 |
| 1989 | 11,393 | 4,702 | 16,095 | 14,208 |

SPRING SEMESTER

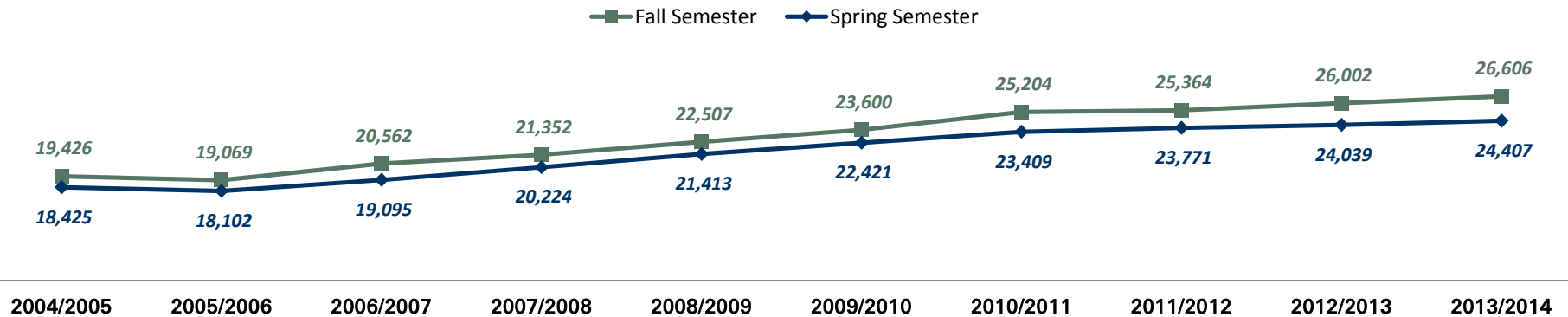
| Year | Full-time | Part-time | Headcount | FTE |
|------|-----------|-----------|-----------|--------|
| 2014 | 19,035 | 5,372 | 24,407 | 23,079 |
| 2013 | 18,777 | 5,262 | 24,039 | 22,568 |
| 2012 | 18,299 | 5,472 | 23,771 | 21,855 |
| 2011 | 17,720 | 5,689 | 23,409 | 21,297 |
| 2010 | 16,515 | 5,906 | 22,421 | 20,068 |
| 2009 | 15,090 | 6,323 | 21,413 | 18,695 |
| 2008 | 13,877 | 6,347 | 20,224 | 17,372 |
| 2007 | 12,880 | 6,215 | 19,095 | 16,300 |
| 2006 | 12,363 | 5,739 | 18,102 | 15,819 |
| 2005 | 12,467 | 5,958 | 18,425 | 15,987 |
| 2004 | 12,252 | 6,046 | 18,298 | 15,821 |
| 2003 | 12,290 | 6,425 | 18,715 | 16,289 |
| 2002 | 12,250 | 6,553 | 18,803 | 16,224 |
| 2001 | 12,277 | 6,395 | 18,672 | 16,214 |
| 2000 | 12,488 | 6,365 | 18,853 | 16,382 |
| 1999 | 12,455 | 6,219 | 18,674 | 16,396 |
| 1998 | 12,655 | 5,730 | 18,385 | 16,396 |
| 1997 | 12,603 | 5,814 | 18,417 | 16,208 |
| 1996 | 11,978 | 7,103 | 19,081 | 16,663 |
| 1995 | 12,603 | 6,061 | 18,664 | 16,391 |
| 1994 | 12,431 | 5,569 | 18,000 | 16,000 |
| 1993 | 12,495 | 5,310 | 17,805 | 15,936 |
| 1992 | 12,285 | 4,757 | 17,042 | 15,442 |
| 1991 | 11,470 | 4,710 | 16,180 | 14,579 |
| 1990 | 11,041 | 4,524 | 15,565 | 13,997 |

SOURCE: NAU Office of Planning and Institutional Research

Semester Enrollment Trend

| Fall Semester | Headcount | Spring Semester | Headcount |
|---------------|-----------|-----------------|-----------|
| 2013 | 26,606 | 2014 | 24,407 |
| 2012 | 26,002 | 2013 | 24,039 |
| 2011 | 25,364 | 2012 | 23,771 |
| 2010 | 25,204 | 2011 | 23,409 |
| 2009 | 23,600 | 2010 | 22,421 |
| 2008 | 22,507 | 2009 | 21,413 |
| 2007 | 21,352 | 2008 | 20,224 |
| 2006 | 20,562 | 2007 | 19,095 |
| 2005 | 19,069 | 2006 | 18,102 |
| 2004 | 19,426 | 2005 | 18,425 |

Headcount Trend



SOURCE: NAU Office of Planning and Institutional Research

World Wide University (WWU) Student Enrollment

Fall 2013

| WWU HEADCOUNT BY COLLEGE | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|---|--------------|--------------|--------------|--------------|--------------|
| College of Arts & Letters | 52 | 54 | 56 | 55 | 42 |
| College of Business, The W.A. Franke | 9 | 6 | 11 | 10 | 11 |
| College of Education | 50 | 36 | 41 | 31 | 16 |
| College of Engineering, Forestry & Natural Sciences | 3 | 1 | 2 | 4 | 2 |
| College of Health & Human Services | 98 | 105 | 101 | 119 | 98 |
| College of Social & Behavioral Sciences | 57 | 81 | 73 | 77 | 50 |
| Extended Campuses | 13 | 30 | 25 | 17 | 16 |
| Graduate College | 25 | 3 | 3 | 2 | 3 |
| Undergraduate Studies | 17 | 20 | 13 | - | - |
| University College | - | - | - | 15 | 7 |
| Total | 324 | 336 | 325 | 330 | 245 |

| WWU FTE BY COLLEGE | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|---|--------------|--------------|--------------|--------------|--------------|
| College of Arts & Letters | 38 | 43 | 42 | 44 | 31 |
| College of Business, The W.A. Franke | 6 | 5 | 5 | 7 | 5 |
| College of Education | 37 | 32 | 31 | 27 | 17 |
| College of Engineering, Forestry & Natural Sciences | 10 | 9 | 11 | 10 | 7 |
| College of Health & Human Services | 40 | 41 | 34 | 42 | 31 |
| College of Social & Behavioral Sciences | 57 | 72 | 73 | 66 | 49 |
| Extended Campuses | 3 | 9 | 9 | 13 | 10 |
| Graduate College | 7 | - | - | - | - |
| Total | 198 | 211 | 205 | 209 | 149 |

| WWU BY ACADEMIC LEVEL | Headcount | % |
|--------------------------|------------|-------------|
| Freshman | 4 | 2% |
| Sophomore | 17 | 7% |
| Junior | 31 | 13% |
| Senior | 61 | 25% |
| Post Baccalaureate | 17 | 7% |
| Non-degree Undergraduate | 5 | 2% |
| Graduate | 107 | 44% |
| Non-degree Graduate | 3 | 1% |
| Total | 245 | 100% |

| WWU TOP MAJORS | Headcount | % |
|---|-----------|-----|
| Clinical Speech-Language Pathology (MS) | 41 | 17% |
| Parks & Recreation Mgt (BS) | 36 | 15% |
| English (MA) | 33 | 13% |
| Dental Hygiene Completion (BSDH) | 23 | 9% |
| Health Sciences (BS) | 15 | 6% |

Due to rounding, percentages may not equal 100.

NOTE: WWU students are non-Arizona residents, with an out of state address, enrolled in only electronically delivered courses (web or satellite), for fall and spring terms only.

SOURCE: Official 21st Day Census—All Enrolled Students,

Mountain Campus Semester Enrollment and FTE Trends

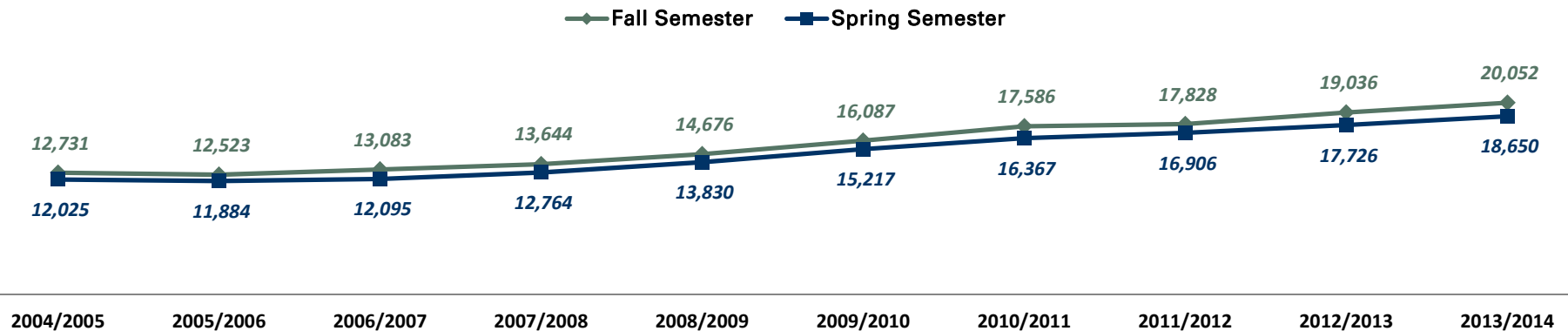
FALL SEMESTER

| Year | Full-time | Part-time | Headcount | FTE |
|------|-----------|-----------|-----------|--------|
| 2013 | 17,579 | 1,741 | 19,320 | 20,052 |
| 2012 | 16,927 | 1,414 | 18,341 | 19,036 |
| 2011 | 16,275 | 1,486 | 17,761 | 17,828 |
| 2010 | 15,976 | 1,553 | 17,529 | 17,586 |
| 2009 | 14,479 | 1,553 | 16,032 | 16,087 |
| 2008 | 13,216 | 1,550 | 14,766 | 14,676 |
| 2007 | 12,317 | 1,672 | 13,989 | 13,644 |
| 2006 | 11,627 | 1,816 | 13,443 | 13,083 |
| 2005 | 11,083 | 1,634 | 12,717 | 12,523 |
| 2004 | 11,286 | 1,796 | 13,082 | 12,731 |

SPRING SEMESTER

| Year | Full-time | Part-time | Headcount | FTE |
|------|-----------|-----------|-----------|--------|
| 2014 | 16,346 | 1,417 | 17,763 | 18,650 |
| 2013 | 15,595 | 1,372 | 16,967 | 17,726 |
| 2012 | 15,007 | 1,505 | 16,512 | 16,906 |
| 2011 | 14,522 | 1,594 | 16,116 | 16,367 |
| 2010 | 13,457 | 1,525 | 14,982 | 15,217 |
| 2009 | 12,191 | 1,561 | 13,752 | 13,830 |
| 2008 | 11,251 | 1,608 | 12,859 | 12,764 |
| 2007 | 10,517 | 1,823 | 12,340 | 12,095 |
| 2006 | 10,203 | 1,664 | 11,867 | 11,884 |
| 2005 | 10,360 | 1,782 | 12,142 | 12,025 |

Mountain Campus FTE Trend



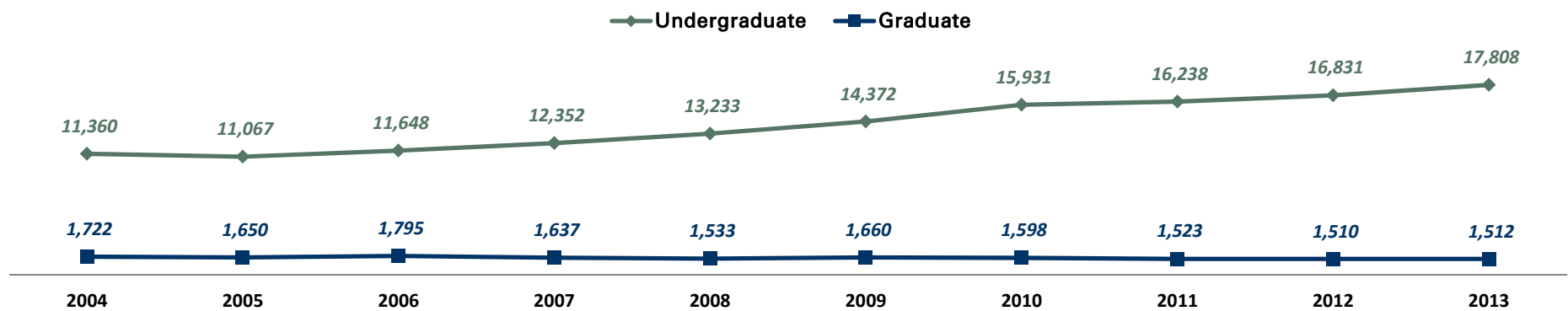
SOURCE: NAU Office of Planning and Institutional Research

Mountain Campus Enrollment by Student Level Trend

FALL SEMESTER

| Year | Undergraduate Students | % Change | Graduate Students | % Change | Total Headcount | % Change |
|------|------------------------|----------|-------------------|----------|-----------------|----------|
| 2013 | 17,808 | 6% | 1,512 | 0% | 19,320 | 5% |
| 2012 | 16,831 | 4% | 1,510 | -1% | 18,341 | 3% |
| 2011 | 16,238 | 2% | 1,523 | -5% | 17,761 | 1% |
| 2010 | 15,931 | 11% | 1,598 | -4% | 17,529 | 9% |
| 2009 | 14,372 | 9% | 1,660 | 8% | 16,032 | 9% |
| 2008 | 13,233 | 7% | 1,533 | -6% | 14,766 | 6% |
| 2007 | 12,352 | 6% | 1,637 | -9% | 13,989 | 4% |
| 2006 | 11,648 | 5% | 1,795 | 9% | 13,443 | 6% |
| 2005 | 11,067 | -3% | 1,650 | -4% | 12,717 | -3% |
| 2004 | 11,360 | 1% | 1,722 | -2% | 13,082 | 0% |

Mountain Campus
Headcount Trend by Level
Fall Semester



SOURCE: NAU Office of Planning and Institutional Research

Mountain Campus Enrollment by IPEDS Ethnicity Trend

FALL SEMESTER

| Year | African American | | Asian American | | Hispanic/Latino | | Native American | | Native Hawaiian | |
|------|------------------|----|----------------|----|-----------------|-----|-----------------|----|-----------------|----|
| | Headcount | % | Headcount | % | Headcount | % | Headcount | % | Headcount | % |
| 2013 | 537 | 3% | 301 | 2% | 3,254 | 17% | 630 | 3% | 60 | 0% |
| 2012 | 530 | 3% | 263 | 1% | 2,845 | 16% | 677 | 4% | 49 | 0% |
| 2011 | 562 | 3% | 312 | 2% | 2,422 | 14% | 754 | 4% | 69 | 0% |
| 2010 | 550 | 3% | 336 | 2% | 2,180 | 12% | 873 | 5% | 92 | 1% |
| 2009 | 501 | 3% | 406 | 3% | 1,753 | 11% | 871 | 5% | 37 | 0% |
| 2008 | 394 | 3% | 371 | 3% | 1,438 | 10% | 846 | 6% | 26 | 0% |
| 2007 | 347 | 2% | 309 | 2% | 1,213 | 9% | 844 | 6% | 18 | 0% |
| 2006 | 294 | 2% | 261 | 2% | 1,160 | 9% | 864 | 6% | 9 | 0% |
| 2005 | 234 | 2% | 238 | 2% | 1,061 | 8% | 857 | 7% | 6 | 0% |
| 2004 | 260 | 2% | 275 | 2% | 1,032 | 8% | 881 | 7% | 3 | 0% |

FALL SEMESTER

| Year | White | | Two or More | | International | | Not Specified | | Total Headcount |
|------|-----------|-----|-------------|----|---------------|----|---------------|----|-----------------|
| | Headcount | % | Headcount | % | Headcount | % | Headcount | % | |
| 2014 | 12,345 | 64% | 989 | 5% | 1,076 | 6% | 128 | 1% | 19,320 |
| 2012 | 12,043 | 66% | 823 | 4% | 985 | 5% | 126 | 1% | 18,341 |
| 2011 | 11,990 | 68% | 601 | 3% | 906 | 5% | 145 | 1% | 17,761 |
| 2010 | 12,042 | 69% | 419 | 2% | 858 | 5% | 179 | 1% | 17,529 |
| 2009 | 11,527 | 72% | 184 | 1% | 562 | 4% | 191 | 1% | 16,032 |
| 2008 | 10,877 | 74% | 62 | 0% | 486 | 3% | 266 | 2% | 14,766 |
| 2007 | 10,428 | 75% | 66 | 0% | 440 | 3% | 324 | 2% | 13,989 |
| 2006 | 10,101 | 75% | 61 | 0% | 404 | 3% | 289 | 2% | 13,443 |
| 2005 | 9,677 | 76% | 52 | 0% | 351 | 3% | 241 | 2% | 12,717 |
| 2004 | 10,053 | 77% | 41 | 0% | 334 | 3% | 203 | 2% | 13,082 |

Due to rounding, percentages may not equal 100.

NOTE: Beginning in 2009 additional ethnic groups were included.

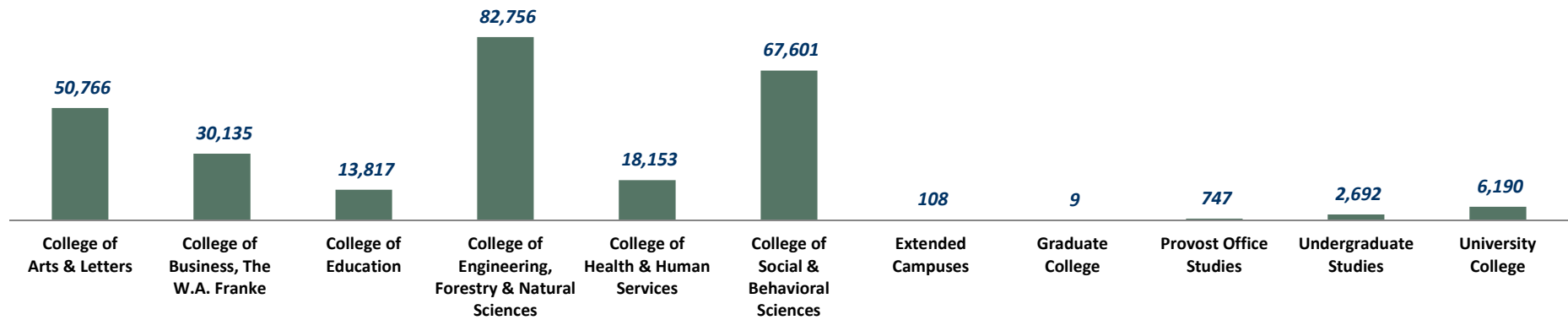
SOURCE: NAU Office of Planning and Institutional Research

Mountain Campus SCH by College

Fall 2013

| COLLEGE | Lower Division | Upper Division | Undergraduate | Graduate | Total |
|---|----------------|----------------|----------------|---------------|----------------|
| College of Arts & Letters | 37,214 | 11,694 | 48,908 | 1,858 | 50,766 |
| College of Business, The W.A. Franke | 14,142 | 15,460 | 29,602 | 533 | 30,135 |
| College of Education | 1,713 | 9,230 | 10,943 | 2,874 | 13,817 |
| College of Engineering, Forestry & Natural Sciences | 62,101 | 17,562 | 79,663 | 3,093 | 82,756 |
| College of Health & Human Services | 8,014 | 5,177 | 13,191 | 4,962 | 18,153 |
| College of Social & Behavioral Sciences | 44,995 | 20,252 | 65,247 | 2,354 | 67,601 |
| Extended Campuses | 18 | 90 | 108 | - | 108 |
| Graduate College | - | - | - | 9 | 9 |
| Provost Office Studies | 742 | 5 | 747 | - | 747 |
| Undergraduate Studies | 2,342 | 350 | 2,692 | - | 2,692 |
| University College | 6,159 | 31 | 6,190 | - | 6,190 |
| Total | 177,440 | 79,851 | 257,291 | 15,683 | 272,974 |

Mountain Campus
Student Credit Hours (SCH) by College
Fall 2013



Totals may be off due to rounding.

SOURCE: NAU Office of Planning and Institutional Research

Mountain Campus Enrollment Trend

FALL SEMESTER

| Year | Male | Female | Total | FTE | SCH | Full-time | Part-time |
|---------------|--------------|---------------|---------------|---------------|----------------|---------------|--------------|
| 2013 | | | | | | | |
| Undergraduate | 8,065 | 9,743 | 17,808 | 18,484 | 257,291 | 16,391 | 1,417 |
| Graduate | 626 | 886 | 1,512 | 1,568 | 15,683 | 1,188 | 324 |
| Total | 8,691 | 10,629 | 19,320 | 20,052 | 272,974 | 17,579 | 1,741 |
| 2012 | | | | | | | |
| Undergraduate | 7,668 | 9,163 | 16,831 | 17,505 | 243,340 | 15,770 | 1,061 |
| Graduate | 595 | 915 | 1,510 | 1,532 | 15,315 | 1,157 | 353 |
| Total | 8,263 | 10,078 | 18,341 | 19,036 | 258,655 | 16,927 | 1,414 |
| 2011 | | | | | | | |
| Undergraduate | 7,303 | 8,935 | 16,238 | 16,375 | 227,596 | 15,119 | 1,119 |
| Graduate | 615 | 908 | 1,523 | 1,454 | 14,535 | 1,156 | 367 |
| Total | 7,918 | 9,843 | 17,761 | 17,829 | 242,131 | 16,275 | 1,486 |
| 2010 | | | | | | | |
| Undergraduate | 7,131 | 8,800 | 15,931 | 16,058 | 223,449 | 14,786 | 1,145 |
| Graduate | 622 | 976 | 1,598 | 1,528 | 15,284 | 1,190 | 408 |
| Total | 7,753 | 9,776 | 17,529 | 17,586 | 238,733 | 15,976 | 1,553 |
| 2009 | | | | | | | |
| Undergraduate | 6,342 | 8,030 | 14,372 | 14,588 | 202,633 | 13,328 | 1,044 |
| Graduate | 617 | 1,043 | 1,660 | 1,499 | 14,993 | 1,151 | 509 |
| Total | 6,959 | 9,073 | 16,032 | 16,087 | 217,626 | 14,479 | 1,553 |
| 2008 | | | | | | | |
| Undergraduate | 5,860 | 7,373 | 13,233 | 13,321 | 185,057 | 12,190 | 1,043 |
| Graduate | 594 | 939 | 1,533 | 1,355 | 13,545 | 1,026 | 507 |
| Total | 6,454 | 8,312 | 14,766 | 14,676 | 198,602 | 13,216 | 1,550 |
| 2007 | | | | | | | |
| Undergraduate | 5,442 | 6,910 | 12,352 | 12,294 | 170,364 | 11,293 | 1,059 |
| Graduate | 604 | 1,033 | 1,637 | 1,349 | 13,492 | 1,024 | 613 |
| Total | 6,046 | 7,943 | 13,989 | 13,643 | 183,856 | 12,317 | 1,672 |
| 2006 | | | | | | | |
| Undergraduate | 5,108 | 6,540 | 11,648 | 11,590 | 159,859 | 10,544 | 1,104 |
| Graduate | 680 | 1,115 | 1,795 | 1,494 | 14,938 | 1,083 | 712 |
| Total | 5,788 | 7,655 | 13,443 | 13,084 | 174,797 | 11,627 | 1,816 |
| 2005 | | | | | | | |
| Undergraduate | 4,729 | 6,338 | 11,067 | 11,116 | 152,728 | 10,028 | 1,055 |
| Graduate | 604 | 1,046 | 1,650 | 1,407 | 14,067 | 1,055 | 579 |
| Total | 5,333 | 7,384 | 12,717 | 12,523 | 166,795 | 11,083 | 1,634 |
| 2004 | | | | | | | |
| Undergraduate | 4,891 | 6,469 | 11,360 | 11,363 | 155,677 | 10,238 | 1,122 |
| Graduate | 652 | 1,070 | 1,722 | 1,368 | 13,678 | 1,048 | 674 |
| Total | 5,543 | 7,539 | 13,082 | 12,731 | 169,355 | 11,286 | 1,796 |

Totals may be off due to rounding.

SOURCE: NAU Office of Planning and Institutional Research

Mountain Campus Student Profile

Fall 2013

STUDENT ENROLLMENT

| By Academic Level | Headcount | % |
|--------------------------|---------------|-------------|
| High School Concurrent | 3 | 0% |
| Freshmen | 5,838 | 30% |
| Sophomores | 3,810 | 20% |
| Juniors | 3,696 | 19% |
| Seniors | 4,164 | 22% |
| Post Baccalaureate | 184 | 1% |
| Non-degree Undergraduate | 113 | 1% |
| Graduate | 1,454 | 8% |
| Non-degree Graduate | 58 | <1% |
| Total | 19,320 | 100% |

| By College | Headcount | % |
|---|---------------|-------------|
| College of Arts & Letters | 2,039 | 11% |
| College of Business, The W.A. Franke | 2,886 | 15% |
| College of Education | 1,150 | 6% |
| College of Engineering, Forestry & Natural Sciences | 6,093 | 32% |
| College of Health & Human Services | 1,688 | 9% |
| College of Social & Behavioral Sciences | 4,370 | 23% |
| Graduate College | 58 | <1% |
| University College | 1,036 | 5% |
| Total | 19,320 | 100% |

STUDENT CHARACTERISTICS

| Gender | Headcount | % |
|--------------|---------------|-------------|
| Female | 10,629 | 55% |
| Male | 8,691 | 45% |
| Total | 19,320 | 100% |

| Full-time/ Part-time | Headcount | % |
|-------------------------|---------------|-------------|
| Full-time | 17,579 | 91% |
| Part-time | 1,741 | 9% |
| Total | 19,320 | 100% |

| IPEDS Ethnicity | Headcount | % |
|--------------------|---------------|-------------|
| African American | 537 | 3% |
| Asian American | 301 | 2% |
| Hispanic/Latino | 3,254 | 17% |
| Native American | 630 | 3% |
| Native Hawaiian | 60 | <1% |
| White | 12,345 | 64% |
| Two or More | 989 | 5% |
| International | 1,076 | 6% |
| Not Specified | 128 | 1% |
| Total | 19,320 | 100% |

| Residency | Headcount | % |
|--------------|---------------|-------------|
| Resident | 12,153 | 63% |
| Nonresident | 7,167 | 37% |
| Total | 19,320 | 100% |

| Age | Headcount | % |
|--------------|---------------|-------------|
| Under 21 | 10,772 | 56% |
| 21-29 | 7,409 | 38% |
| 30-59 | 1,109 | 6% |
| 60 or over | 30 | <1% |
| Total | 19,320 | 100% |

Due to rounding, percentages may not equal 100.
SOURCE: NAU Office of Planning and Institutional Research

Community Campuses' Semester Enrollment and FTE Trends

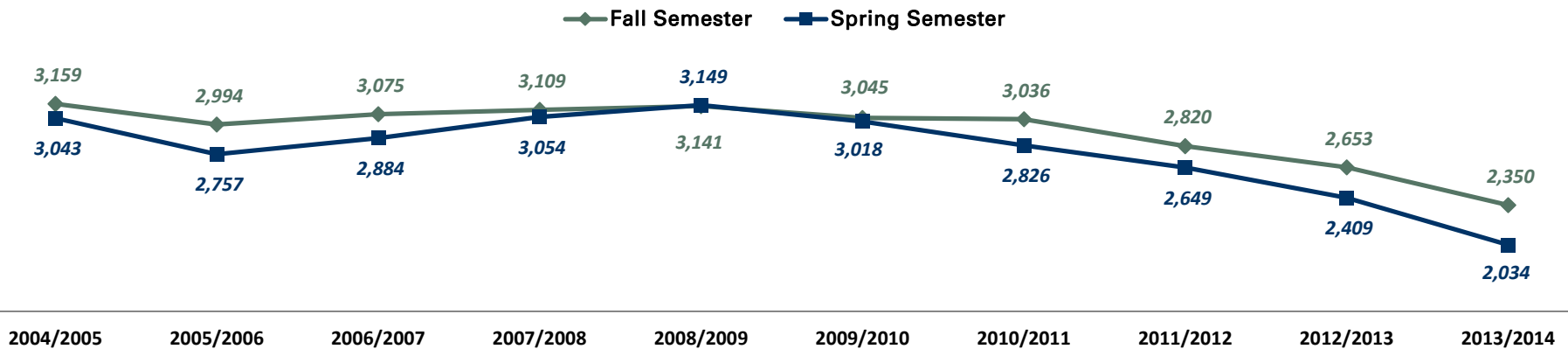
FALL SEMESTER

| Year | Full-time | Part-time | Headcount | FTE |
|------|-----------|-----------|-----------|-------|
| 2013 | 1,650 | 1,297 | 2,947 | 2,350 |
| 2012 | 1,836 | 1,475 | 3,311 | 2,653 |
| 2011 | 1,923 | 1,747 | 3,670 | 2,820 |
| 2010 | 1,985 | 2,048 | 4,033 | 3,036 |
| 2009 | 1,942 | 2,288 | 4,230 | 3,045 |
| 2008 | 1,743 | 2,774 | 4,517 | 3,141 |
| 2007 | 1,705 | 2,787 | 4,492 | 3,109 |
| 2006 | 1,580 | 3,058 | 4,638 | 3,075 |
| 2005 | 1,563 | 2,796 | 4,359 | 2,994 |
| 2004 | 1,586 | 3,159 | 4,745 | 3,159 |

SPRING SEMESTER

| Year | Full-time | Part-time | Headcount | FTE |
|------|-----------|-----------|-----------|-------|
| 2014 | 1,443 | 1,044 | 2,487 | 2,034 |
| 2013 | 1,725 | 1,320 | 3,045 | 2,409 |
| 2012 | 1,890 | 1,474 | 3,364 | 2,649 |
| 2011 | 1,904 | 1,847 | 3,751 | 2,826 |
| 2010 | 2,001 | 2,158 | 4,159 | 3,018 |
| 2009 | 1,940 | 2,553 | 4,493 | 3,045 |
| 2008 | 1,723 | 2,695 | 4,418 | 3,141 |
| 2007 | 1,578 | 2,764 | 4,342 | 3,036 |
| 2006 | 1,465 | 2,695 | 4,160 | 2,820 |
| 2005 | 1,534 | 3,091 | 4,625 | 3,043 |

Community Campuses' FTE Trend



Community Campuses' include statewide sites except Yuma.

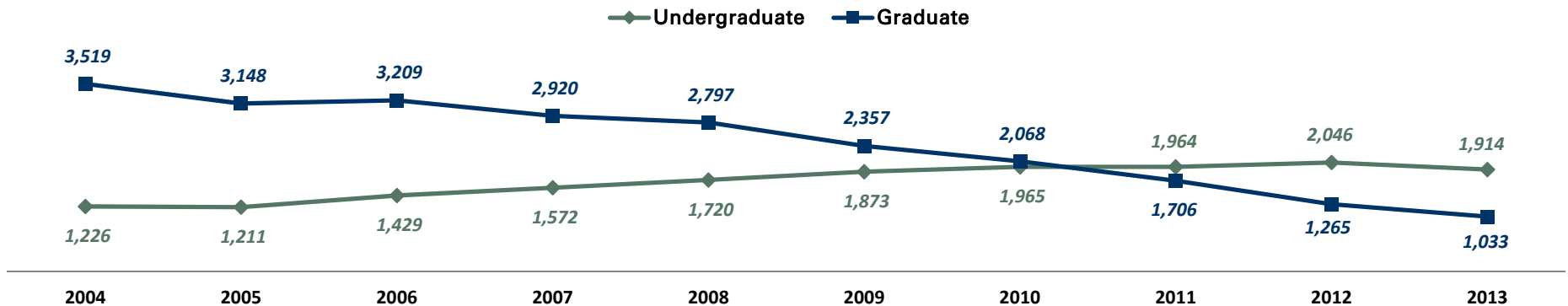
SOURCE: NAU Office of Planning and Institutional Research

Community Campuses' Enrollment by Student Level Trend

FALL SEMESTER

| Year | Undergraduate Students | % Change | Graduate Students | % Change | Total Headcount | % Change |
|------|------------------------|----------|-------------------|----------|-----------------|----------|
| 2013 | 1,914 | -6.5% | 1,033 | -18.3% | 2,947 | -11.0% |
| 2012 | 2,046 | 4.2% | 1,265 | -25.8% | 3,311 | -9.8% |
| 2011 | 1,964 | -0.1% | 1,706 | -17.5% | 3,670 | -9.0% |
| 2010 | 1,965 | 4.9% | 2,068 | -12.3% | 4,033 | -4.7% |
| 2009 | 1,873 | 8.9% | 2,357 | -15.7% | 4,230 | -6.4% |
| 2008 | 1,720 | 9.4% | 2,797 | -4.2% | 4,517 | 0.6% |
| 2007 | 1,572 | 10.0% | 2,920 | -9.0% | 4,492 | -3.1% |
| 2006 | 1,429 | 18.0% | 3,209 | 1.9% | 4,638 | 6.4% |
| 2005 | 1,211 | -1.2% | 3,148 | -10.5% | 4,359 | -8.1% |
| 2004 | 1,226 | -3.2% | 3,519 | -6.9% | 4,745 | -6.0% |

Community Campuses'
Headcount Trend by Level
Fall Semester



Community Campuses' include statewide sites except Yuma.

SOURCE: NAU Office of Planning and Institutional Research

Community Campuses' Enrollment by IPEDS Ethnicity Trend

FALL SEMESTER

| Year | African American | | Asian American | | Hispanic/Latino | | Native American | | Native Hawaiian | |
|------|------------------|----|----------------|----|-----------------|-----|-----------------|----|-----------------|----|
| | Headcount | % | Headcount | % | Headcount | % | Headcount | % | Headcount | % |
| 2013 | 128 | 4% | 54 | 2% | 637 | 22% | 80 | 3% | 7 | 0% |
| 2012 | 146 | 4% | 53 | 2% | 715 | 22% | 130 | 4% | 10 | 0% |
| 2011 | 147 | 4% | 59 | 2% | 775 | 21% | 174 | 5% | 9 | 0% |
| 2010 | 149 | 4% | 75 | 2% | 784 | 19% | 201 | 5% | 8 | 0% |
| 2009 | 181 | 4% | 74 | 2% | 737 | 17% | 279 | 7% | 9 | 0% |
| 2008 | 194 | 4% | 75 | 2% | 779 | 17% | 303 | 7% | - | 0% |
| 2007 | 177 | 4% | 67 | 1% | 790 | 18% | 322 | 7% | - | 0% |
| 2006 | 180 | 4% | 77 | 2% | 798 | 17% | 339 | 7% | - | 0% |
| 2005 | 139 | 3% | 53 | 1% | 716 | 16% | 267 | 6% | - | 0% |
| 2004 | 150 | 3% | 59 | 1% | 719 | 15% | 356 | 8% | - | 0% |

FALL SEMESTER

| Year | White | | Two or More | | International | | Not Specified | | Total Headcount |
|------|-----------|-----|-------------|----|---------------|----|---------------|----|-----------------|
| | Headcount | % | Headcount | % | Headcount | % | Headcount | % | |
| 2013 | 1,934 | 66% | 72 | 2% | 1 | 0% | 34 | 1% | 2,947 |
| 2012 | 2,128 | 64% | 91 | 3% | - | 0% | 38 | 1% | 3,311 |
| 2011 | 2,368 | 65% | 83 | 2% | - | 0% | 55 | 1% | 3,670 |
| 2010 | 2,685 | 67% | 60 | 1% | 2 | 0% | 69 | 2% | 4,033 |
| 2009 | 2,839 | 67% | 32 | 1% | 3 | 0% | 76 | 2% | 4,230 |
| 2008 | 3,060 | 68% | 3 | 0% | 14 | 0% | 89 | 2% | 4,517 |
| 2007 | 3,023 | 67% | 4 | 0% | 14 | 0% | 95 | 2% | 4,492 |
| 2006 | 3,131 | 68% | 2 | 0% | 12 | 0% | 99 | 2% | 4,638 |
| 2005 | 3,089 | 71% | 2 | 0% | 11 | 0% | 82 | 2% | 4,359 |
| 2004 | 3,356 | 71% | 4 | 0% | 14 | 0% | 87 | 2% | 4,745 |

Due to rounding, percentages may not equal 100.

Community Campuses' include statewide sites except Yuma.

NOTE: Beginning in 2009, additional ethnic groups were included and restated back to 2003.

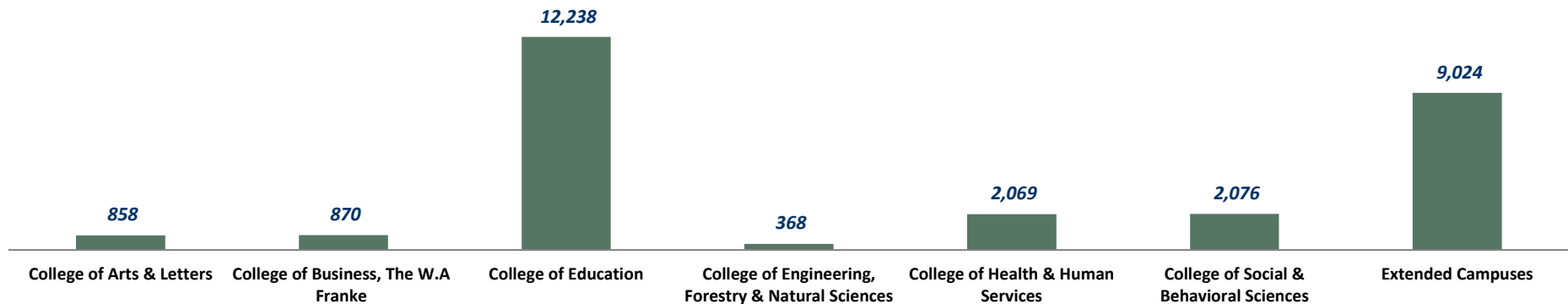
SOURCE: NAU Office of Planning and Institutional Research

Community Campuses' SCH by College

Fall 2013

| COLLEGE | Lower Division | Upper Division | Undergraduate | Graduate | Total |
|---|----------------|----------------|---------------|--------------|---------------|
| College of Arts & Letters | 330 | 501 | 831 | 27 | 858 |
| College of Business, The W.A Franke | 123 | 747 | 870 | - | 870 |
| College of Education | 129 | 6,156 | 6,285 | 5,953 | 12,238 |
| College of Engineering, Forestry & Natural Sciences | 217 | 118 | 335 | 33 | 368 |
| College of Health & Human Services | 759 | 1,310 | 2,069 | - | 2,069 |
| College of Social & Behavioral Sciences | 623 | 1,414 | 2,037 | 39 | 2,076 |
| Extended Campuses | 775 | 7,862 | 8,637 | 387 | 9,024 |
| Total | 2,956 | 18,108 | 21,064 | 6,439 | 27,503 |

Community Campuses'
Student Credit Hours (SCH) by College
Fall 2013



Totals may be off due to rounding.
Community Campuses' include statewide sites except Yuma.
SOURCE: NAU Office of Planning and Institutional Research

Community Campuses' Enrollment Trend

FALL SEMESTER

| Year | Male | Female | Total | FTE | SCH | Full-time | Part-time |
|---------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|
| 2013 | | | | | | | |
| Undergraduate | 653 | 1,261 | 1,914 | 1,706 | 21,064 | 1,376 | 538 |
| Graduate | 320 | 713 | 1,033 | 644 | 6,439 | 274 | 759 |
| Total | 973 | 1,974 | 2,947 | 2,350 | 27,503 | 1,650 | 1,297 |
| 2012 | | | | | | | |
| Undergraduate | 724 | 1,322 | 2,046 | 1,835 | 22,679 | 1,462 | 584 |
| Graduate | 368 | 897 | 1,265 | 818 | 8,181 | 374 | 891 |
| Total | 1,092 | 2,219 | 3,311 | 2,653 | 30,860 | 1,836 | 1,475 |
| 2011 | | | | | | | |
| Undergraduate | 647 | 1,317 | 1,964 | 1,706 | 21,022 | 1,412 | 552 |
| Graduate | 493 | 1,213 | 1,706 | 1,114 | 11,142 | 511 | 1,195 |
| Total | 1,140 | 2,530 | 3,670 | 2,820 | 32,164 | 1,923 | 1,747 |
| 2010 | | | | | | | |
| Undergraduate | 618 | 1,347 | 1,965 | 1,705 | 20,959 | 1,391 | 574 |
| Graduate | 539 | 1,529 | 2,068 | 1,331 | 13,313 | 594 | 1,474 |
| Total | 1,157 | 2,876 | 4,033 | 3,036 | 34,272 | 1,985 | 2,048 |
| 2009 | | | | | | | |
| Undergraduate | 528 | 1,345 | 1,873 | 158 | 19,514 | 1,311 | 562 |
| Graduate | 620 | 1,737 | 2,357 | 1,547 | 14,569 | 631 | 1,726 |
| Total | 1,148 | 3,082 | 4,230 | 1,705 | 34,083 | 1,942 | 2,288 |
| 2008 | | | | | | | |
| Undergraduate | 435 | 1,285 | 1,720 | 1,417 | 17,457 | 1,069 | 651 |
| Graduate | 662 | 2,135 | 2,797 | 1,724 | 17,237 | 674 | 2,123 |
| Total | 1,097 | 3,420 | 4,517 | 3,141 | 34,694 | 1,743 | 2,774 |
| 2007 | | | | | | | |
| Undergraduate | 400 | 1,172 | 1,572 | 1,334 | 16,414 | 972 | 600 |
| Graduate | 728 | 2,192 | 2,920 | 1,775 | 17,750 | 733 | 2,187 |
| Total | 1,128 | 3,364 | 4,492 | 3,109 | 34,164 | 1,705 | 2,787 |
| 2006 | | | | | | | |
| Undergraduate | 356 | 1,073 | 1,429 | 1,141 | 13,926 | 799 | 630 |
| Graduate | 799 | 2,410 | 3,209 | 1,934 | 19,336 | 781 | 2,428 |
| Total | 1,155 | 3,483 | 4,638 | 3,075 | 33,262 | 1,580 | 3,058 |
| 2005 | | | | | | | |
| Undergraduate | 327 | 884 | 1,211 | 1,027 | 12,482 | 734 | 477 |
| Graduate | 784 | 2,364 | 3,148 | 1,967 | 19,674 | 829 | 2,319 |
| Total | 1,111 | 3,248 | 4,359 | 2,994 | 32,156 | 1,563 | 2,796 |
| 2004 | | | | | | | |
| Undergraduate | 338 | 888 | 1,226 | 1,021 | 12,402 | 687 | 539 |
| Graduate | 918 | 2,601 | 3,519 | 2,138 | 21,379 | 899 | 2,620 |
| Total | 1,256 | 3,489 | 4,745 | 3,159 | 33,781 | 1,586 | 3,159 |

Totals may be off due to rounding.

Community Campuses' include statewide sites except Yuma.

SOURCE: NAU Office of Planning and Institutional Research

Community Campuses' Student Profile

Fall 2013

STUDENT ENROLLMENT

| By Academic Level | Headcount | % |
|--------------------------|--------------|-------------|
| High School Concurrent | - | 0% |
| Freshmen | 40 | 1% |
| Sophomores | 107 | 4% |
| Juniors | 746 | 25% |
| Seniors | 976 | 33% |
| Post Baccalaureate | 42 | 1% |
| Non-degree Undergraduate | 3 | 0% |
| Graduate | 1,022 | 35% |
| Non-degree Graduate | 11 | 0% |
| Total | 2,947 | 100% |

| By College | Headcount | % |
|---|--------------|-------------|
| College of Arts & Letters | 39 | 1% |
| College of Business, The W.A. Franke | 93 | 3% |
| College of Education | 1,607 | 55% |
| College of Engineering, Forestry & Natural Sciences | - | 0% |
| College of Health & Human Services | 91 | 3% |
| College of Social & Behavioral Sciences | 87 | 3% |
| Extended Campuses | 995 | 34% |
| Graduate College | 11 | 0% |
| Undergraduate Studies | - | 0% |
| University College | 24 | 1% |
| Total | 2,947 | 100% |

STUDENT CHARACTERISTICS

| Gender | Headcount | % |
|--------------|--------------|-------------|
| Female | 1,974 | 67% |
| Male | 973 | 33% |
| Total | 2,947 | 100% |

| Full-time/ Part-time | Headcount | % |
|-------------------------|--------------|-------------|
| Full-time | 1,650 | 56% |
| Part-time | 1,297 | 44% |
| Total | 2,947 | 100% |

| IPEDS Ethnicity | Headcount | % |
|--------------------|--------------|-------------|
| African American | 128 | 4% |
| Asian American | 54 | 2% |
| Hispanic/Latino | 637 | 22% |
| Native American | 80 | 3% |
| Native Hawaiian | 7 | 0% |
| White | 1,934 | 66% |
| Two or More | 72 | 2% |
| International | 1 | 0% |
| Not Specified | 34 | 1% |
| Total | 2,947 | 100% |

| Residency | Headcount | % |
|--------------|--------------|-------------|
| Resident | 2,896 | 98% |
| Nonresident | 51 | 2% |
| Total | 2,947 | 100% |

| Age | Headcount | % |
|---------------|--------------|-------------|
| Under 21 | 88 | 3% |
| 21-29 | 1,302 | 44% |
| 30-59 | 1,528 | 52% |
| 60 or Over 60 | 28 | 1% |
| Unknown | 1 | 0% |
| Total | 2,947 | 100% |

Due to rounding, percentages may not equal 100.

Community Campuses' include statewide sites except Yuma.

SOURCE: NAU Office of Planning and Institutional Research

Community Campuses' Headcount and SCH by Campus

| Fall 2013 | UNDERGRADUATE | | | | GRADUATE | | | | ALL STUDENTS | | | |
|---------------------------------|---------------|---------------|----------------|----------------|--------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| | Headcount | SCH | | | Headcount | SCH | | | Headcount | SCH | | |
| | | Web | IP | Total | | Web | IP | Total | | Web | IP | Total |
| MOUNTAIN | 17,808 | 16,379 | 240,912 | 257,291 | 1,512 | 1,473 | 14,210 | 15,683 | 19,320 | 17,852 | 255,122 | 272,974 |
| Flagstaff Mountain | 17,808 | 16,379 | 240,912 | 257,291 | 1,412 | 1,473 | 12,271 | 13,744 | 19,220 | 17,852 | 253,183 | 271,035 |
| Phoenix Biomedical | - | - | - | - | 100 | - | 1,939 | 1,939 | 100 | - | 1,939 | 1,939 |
| ONLINE | 2,524 | 16,848 | - | 16,848 | 1,298 | 6,390 | - | 6,390 | 3,822 | 23,238 | - | 23,238 |
| Online | 2,500 | 16,673 | - | 16,673 | 1,298 | 6,390 | - | 6,390 | 3,798 | 23,063 | - | 23,063 |
| Personalized Learning | 24 | 175 | - | 175 | - | - | - | - | 24 | 175 | - | 175 |
| COMMUNITY CAMPUSES | 1,890 | 8,085 | 12,979 | 21,064 | 1,033 | 2,746 | 3,693 | 6,439 | 2,923 | 10,831 | 16,672 | 27,503 |
| Rural | | | | | | | | | | | | |
| Apache Junction | 3 | 21 | - | 21 | 6 | 21 | - | 21 | 9 | 42 | - | 42 |
| Aravaipa | - | - | - | - | - | - | - | - | - | - | - | - |
| Bullhead City | 14 | 49 | 90 | 139 | 3 | 24 | - | 24 | 17 | 73 | 90 | 163 |
| Chinle | 1 | 9 | - | 9 | 7 | 15 | 54 | 69 | 8 | 24 | 54 | 78 |
| Fort Defiance | 6 | 41 | 81 | 122 | - | - | - | - | 6 | 41 | 81 | 122 |
| Ganado | - | - | - | - | 2 | 6 | - | 6 | 2 | 6 | - | 6 |
| Kayenta | - | - | - | - | 8 | 6 | 72 | 78 | 8 | 6 | 72 | 78 |
| Keams Canyon | 11 | 4 | 132 | 136 | 1 | 3 | - | 3 | 12 | 7 | 132 | 139 |
| Kingman | 14 | 68 | 126 | 194 | 3 | 18 | - | 18 | 17 | 86 | 126 | 212 |
| Lake Havasu City | 12 | 58 | 87 | 145 | 7 | 24 | - | 24 | 19 | 82 | 87 | 169 |
| Page | - | - | - | - | - | - | - | - | - | - | - | - |
| Prescott | 39 | 167 | 175 | 342 | 12 | 44 | - | 44 | 51 | 211 | 175 | 386 |
| Show Low | 19 | 82 | 72 | 154 | 8 | 34 | - | 34 | 27 | 116 | 72 | 188 |
| Signal Peak | 43 | 244 | 239 | 483 | 25 | 86 | 36 | 122 | 68 | 330 | 275 | 605 |
| Thatcher | 16 | 17 | 204 | 221 | 2 | 6 | - | 6 | 18 | 23 | 204 | 227 |
| Tuba City | 1 | 3 | - | 3 | 2 | 12 | - | 12 | 3 | 15 | - | 15 |
| Verde Valley | - | - | - | - | 2 | 12 | - | 12 | 2 | 12 | - | 12 |
| Whiteriver | - | - | - | - | - | - | - | - | - | - | - | - |
| Yavapai | 105 | - | 1,638 | 1,638 | - | - | - | - | 105 | - | 1,638 | 1,638 |
| Urban | | | | | | | | | | | | |
| Chandler-Gilbert | 176 | 891 | 1,096 | 1,987 | - | - | - | - | 176 | 891 | 1,096 | 1,987 |
| Communiversity @ Surprise | 2 | 15 | - | 15 | 11 | 63 | 24 | 87 | 13 | 78 | 24 | 102 |
| East Valley | 160 | 465 | 3 | 468 | 379 | 1,043 | 1,114 | 2,157 | 539 | 1,508 | 1,117 | 2,625 |
| GateWay | 3 | 18 | 44 | 62 | - | - | - | - | 3 | 18 | 44 | 62 |
| Glendale | 165 | 487 | 1,576 | 2,063 | - | - | - | - | 165 | 487 | 1,576 | 2,063 |
| Mesa | 89 | 569 | 1,031 | 1,600 | - | - | - | - | 89 | 569 | 1,031 | 1,600 |
| North Valley | 4 | 10 | 456 | 466 | 232 | 428 | 1,300 | 1,728 | 236 | 438 | 1,756 | 2,194 |
| Paradise Valley | 304 | 1,271 | 2,033 | 3,304 | - | - | - | - | 304 | 1,271 | 2,033 | 3,304 |
| Phoenix | 45 | 271 | 213 | 484 | - | - | - | - | 45 | 271 | 213 | 484 |
| Scottsdale | 159 | 779 | 1,001 | 1,780 | 8 | 21 | - | 21 | 167 | 800 | 1,001 | 1,801 |
| South Mountain | 79 | 156 | 553 | 709 | 2 | 9 | - | 9 | 81 | 165 | 553 | 718 |
| Tucson | 166 | 1,036 | 311 | 1,347 | 202 | 585 | 720 | 1,305 | 368 | 1,621 | 1,031 | 2,652 |
| Tucson North | 197 | 1,092 | 1,535 | 2,627 | 36 | 54 | 118 | 172 | 233 | 1,146 | 1,653 | 2,799 |
| West Valley | 57 | 262 | 283 | 545 | 75 | 232 | 255 | 487 | 132 | 494 | 538 | 1,032 |
| YUMA | 448 | 2,275 | 2,424 | 4,699 | 93 | 273 | 339 | 612 | 541 | 2,548 | 2,763 | 5,311 |
| ONLINE + CC + YUMA TOTAL | 4,862 | 27,208 | 15,403 | 42,611 | 2,424 | 9,409 | 4,032 | 13,441 | 7,286 | 36,617 | 19,435 | 56,052 |
| GRAND TOTAL | 22,670 | 43,587 | 256,315 | 299,902 | 3,936 | 10,882 | 18,242 | 29,124 | 26,606 | 54,469 | 274,557 | 329,026 |

Community Campuses' include statewide sites except Yuma.

SOURCE: NAU Extended Campuses

Yuma Semester Enrollment and FTE Trends

FALL SEMESTER

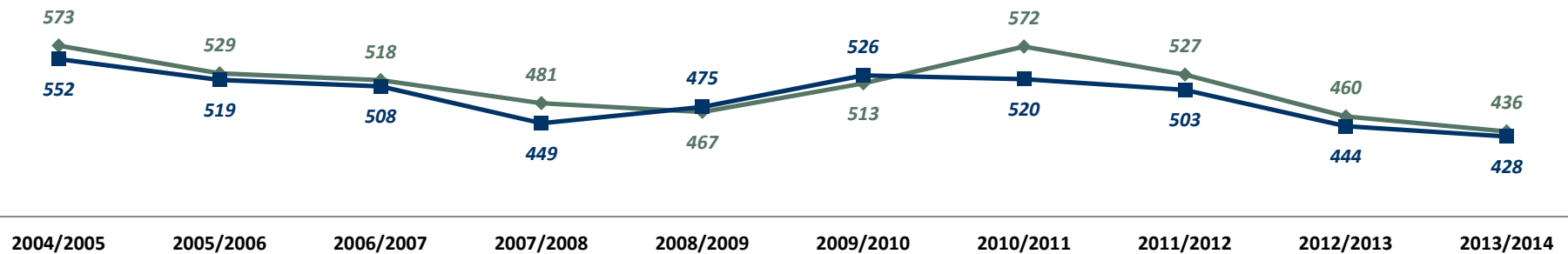
| Year | Full-time | Part-time | Headcount | FTE |
|------|-----------|-----------|-----------|-----|
| 2013 | 315 | 226 | 541 | 436 |
| 2012 | 328 | 263 | 591 | 460 |
| 2011 | 360 | 280 | 640 | 527 |
| 2010 | 352 | 334 | 686 | 572 |
| 2009 | 312 | 364 | 676 | 513 |
| 2008 | 286 | 345 | 631 | 481 |
| 2007 | 293 | 350 | 643 | 475 |
| 2006 | 315 | 386 | 701 | 518 |
| 2005 | 329 | 346 | 675 | 529 |
| 2004 | 331 | 391 | 722 | 573 |

SPRING SEMESTER

| Year | Full-time | Part-time | Headcount | FTE |
|------|-----------|-----------|-----------|-----|
| 2014 | 294 | 188 | 482 | 428 |
| 2013 | 313 | 182 | 495 | 444 |
| 2012 | 327 | 286 | 613 | 503 |
| 2011 | 344 | 317 | 661 | 520 |
| 2010 | 326 | 345 | 671 | 526 |
| 2009 | 287 | 332 | 619 | 467 |
| 2008 | 274 | 334 | 608 | 449 |
| 2007 | 309 | 338 | 647 | 513 |
| 2006 | 320 | 309 | 629 | 508 |
| 2005 | 318 | 351 | 669 | 552 |

Yuma FTE Trend

— Fall Semester — Spring Semester



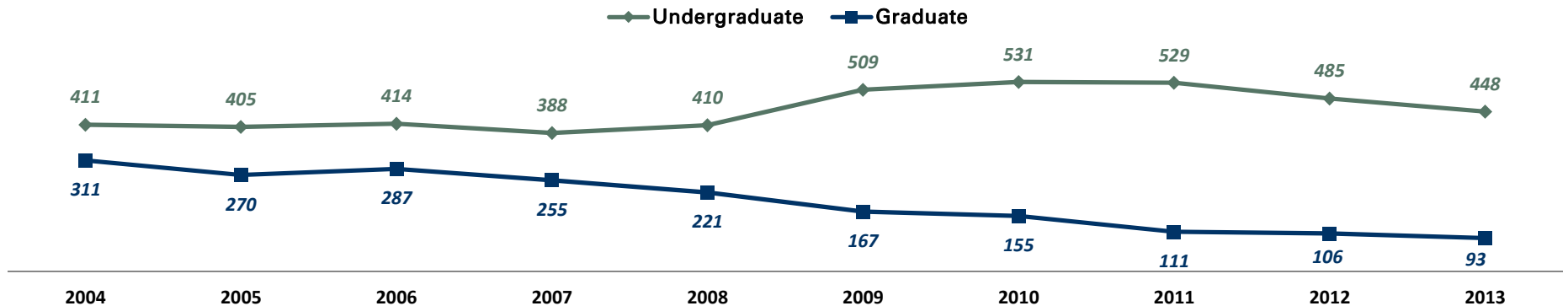
SOURCE: NAU Office of Planning and Institutional Research

Yuma Enrollment by Student Level Trend

FALL SEMESTER

| Year | Undergraduate Students | % Change | Graduate Students | % Change | Total Headcount | % Change |
|------|------------------------|----------|-------------------|----------|-----------------|----------|
| 2013 | 448 | -8% | 93 | -12% | 541 | -8% |
| 2012 | 485 | -8% | 106 | -5% | 591 | -8% |
| 2011 | 529 | 0% | 111 | -28% | 640 | -7% |
| 2010 | 531 | 4% | 155 | -7% | 686 | 1% |
| 2009 | 509 | 24% | 167 | -24% | 676 | 7% |
| 2008 | 410 | 6% | 221 | -13% | 631 | -2% |
| 2007 | 388 | -6% | 255 | -11% | 643 | -8% |
| 2006 | 414 | 2% | 287 | 6% | 701 | 4% |
| 2005 | 405 | -1% | 270 | -13% | 675 | -7% |
| 2004 | 411 | 5% | 311 | 16% | 722 | 9% |

Yuma
Headcount Trend by Level
Fall Semester



SOURCE: NAU Office of Planning and Institutional Research

Yuma Enrollment by IPEDS Ethnicity Trend

FALL SEMESTER

| Year | African American | | Asian American | | Hispanic/Latino | | Native American | | Native Hawaiian | |
|------|------------------|----|----------------|----|-----------------|-----|-----------------|----|-----------------|----|
| | Headcount | % | Headcount | % | Headcount | % | Headcount | % | Headcount | % |
| 2013 | 15 | 3% | 4 | 1% | 365 | 67% | 4 | 1% | - | 0% |
| 2012 | 10 | 2% | 4 | 1% | 402 | 68% | 6 | 1% | - | 0% |
| 2011 | 9 | 1% | 4 | 1% | 438 | 68% | 17 | 3% | 1 | 0% |
| 2010 | 9 | 1% | 6 | 1% | 448 | 65% | 21 | 3% | 3 | 0% |
| 2009 | 13 | 2% | 7 | 1% | 427 | 63% | 17 | 3% | - | 0% |
| 2008 | 13 | 2% | 10 | 2% | 374 | 59% | 12 | 2% | 1 | 0% |
| 2007 | 16 | 2% | 7 | 1% | 366 | 57% | 6 | 1% | - | 0% |
| 2006 | 14 | 2% | 8 | 1% | 399 | 57% | 5 | 1% | 1 | 0% |
| 2005 | 14 | 2% | 16 | 2% | 384 | 57% | 5 | 1% | 1 | 0% |
| 2004 | 14 | 2% | 16 | 2% | 366 | 51% | 10 | 1% | - | 0% |

FALL SEMESTER

| Year | White | | Two or More | | International | | Not Specified | | Total Headcount |
|------|-----------|-----|-------------|----|---------------|----|---------------|----|-----------------|
| | Headcount | % | Headcount | % | Headcount | % | Headcount | % | |
| 2013 | 144 | 27% | 7 | 1% | - | 0% | 2 | 0% | 541 |
| 2012 | 153 | 26% | 14 | 2% | - | 0% | 2 | 0% | 591 |
| 2011 | 157 | 25% | 9 | 1% | 1 | 0% | 4 | 1% | 640 |
| 2010 | 184 | 27% | 7 | 1% | 1 | 0% | 7 | 1% | 686 |
| 2009 | 194 | 29% | 3 | 0% | 1 | 0% | 14 | 2% | 676 |
| 2008 | 210 | 33% | 1 | 0% | - | 0% | 10 | 2% | 631 |
| 2007 | 235 | 37% | - | 0% | 1 | 0% | 12 | 2% | 643 |
| 2006 | 262 | 37% | - | 0% | - | 0% | 12 | 2% | 701 |
| 2005 | 242 | 36% | - | 0% | - | 0% | 13 | 2% | 675 |
| 2004 | 310 | 43% | - | 0% | 2 | 0% | 4 | 1% | 722 |

Due to rounding, percentages may not equal 100.

NOTE: Beginning in 2009, additional ethnic groups were included and restated back to 2003.

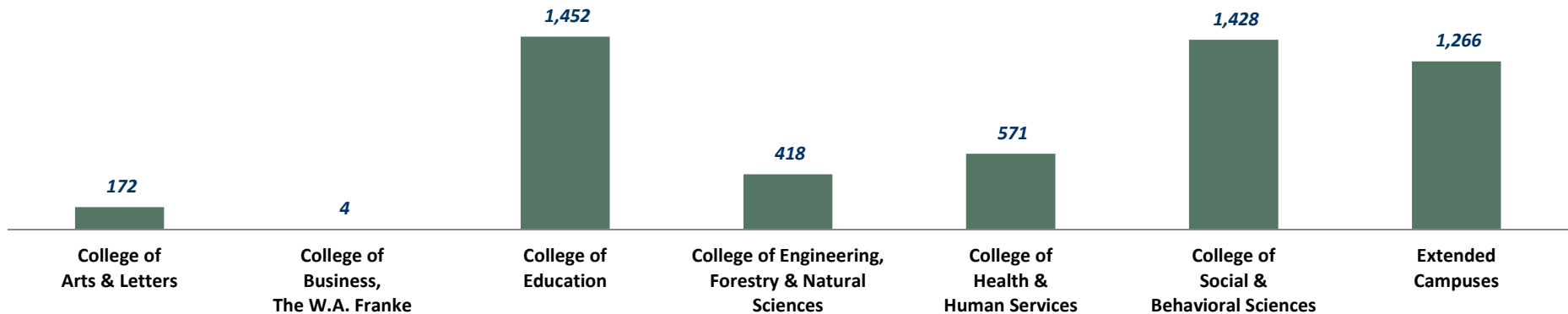
SOURCE: NAU Office of Planning and Institutional Research

Yuma SCH by College

Fall 2013

| COLLEGE | Lower Division | Upper Division | Undergraduate | Graduate | Total |
|---|----------------|----------------|---------------|------------|--------------|
| College of Arts & Letters | 64 | 108 | 172 | - | 172 |
| College of Business, The W.A. Franke | 1 | 3 | 4 | - | 4 |
| College of Education | 24 | 825 | 849 | 603 | 1,452 |
| College of Engineering, Forestry & Natural Sciences | 113 | 305 | 418 | - | 418 |
| College of Health & Human Services | 377 | 194 | 571 | - | 571 |
| College of Social & Behavioral Sciences | 388 | 1,031 | 1,419 | 9 | 1,428 |
| Extended Campuses | 45 | 1,221 | 1,266 | - | 1,266 |
| Totals | 1,012 | 3,687 | 4,699 | 612 | 5,311 |

Yuma
Student Credit Hours (SCH) by College
Fall 2013



Totals may be off due to rounding.

SOURCE: NAU Office of Planning and Institutional Research

Yuma Enrollment Trend

FALL SEMESTER

| Year | Male | Female | Total | FTE | SCH | Full-time | Part-time |
|---------------|------------|------------|------------|------------|--------------|------------|------------|
| 2013 | | | | | | | |
| Undergraduate | 142 | 306 | 448 | 375 | 4,699 | 286 | 162 |
| Graduate | 25 | 68 | 93 | 61 | 612 | 29 | 64 |
| Total | 167 | 374 | 541 | 436 | 5,311 | 315 | 226 |
| 2012 | | | | | | | |
| Undergraduate | 138 | 347 | 485 | 403 | 5,032 | 301 | 184 |
| Graduate | 24 | 82 | 106 | 57 | 569 | 27 | 79 |
| Total | 162 | 429 | 591 | 460 | 5,601 | 328 | 263 |
| 2011 | | | | | | | |
| Undergraduate | 135 | 394 | 529 | 448 | 5,602 | 307 | 222 |
| Graduate | 28 | 83 | 111 | 79 | 786 | 53 | 58 |
| Total | 163 | 477 | 640 | 527 | 6,388 | 360 | 280 |
| 2010 | | | | | | | |
| Undergraduate | 136 | 395 | 531 | 458 | 5,655 | 291 | 240 |
| Graduate | 31 | 124 | 155 | 114 | 1,141 | 61 | 94 |
| Total | 167 | 519 | 686 | 572 | 6,796 | 352 | 334 |
| 2009 | | | | | | | |
| Undergraduate | 111 | 398 | 509 | 407 | 5,045 | 257 | 252 |
| Graduate | 33 | 134 | 167 | 106 | 1,057 | 55 | 112 |
| Total | 144 | 532 | 676 | 513 | 6,102 | 312 | 364 |
| 2008 | | | | | | | |
| Undergraduate | 96 | 314 | 410 | 342 | 4,198 | 221 | 189 |
| Graduate | 50 | 171 | 221 | 126 | 1,257 | 65 | 156 |
| Total | 146 | 485 | 631 | 468 | 5,455 | 286 | 345 |
| 2007 | | | | | | | |
| Undergraduate | 104 | 284 | 388 | 331 | 4,006 | 212 | 176 |
| Graduate | 59 | 196 | 255 | 150 | 1,502 | 81 | 174 |
| Total | 163 | 480 | 643 | 481 | 5,508 | 293 | 350 |
| 2006 | | | | | | | |
| Undergraduate | 97 | 317 | 414 | 373 | 4,517 | 250 | 164 |
| Graduate | 70 | 217 | 287 | 146 | 1,458 | 65 | 222 |
| Total | 167 | 534 | 701 | 519 | 5,975 | 315 | 386 |
| 2005 | | | | | | | |
| Undergraduate | 85 | 320 | 405 | 376 | 4,529 | 241 | 164 |
| Graduate | 65 | 205 | 270 | 153 | 1,531 | 88 | 182 |
| Total | 150 | 525 | 675 | 529 | 6,060 | 329 | 346 |
| 2004 | | | | | | | |
| Undergraduate | 84 | 327 | 411 | 406 | 4,886 | 254 | 157 |
| Graduate | 82 | 229 | 311 | 167 | 1,673 | 77 | 234 |
| Total | 166 | 556 | 722 | 573 | 6,559 | 331 | 391 |

Totals may be off due to rounding.

SOURCE: NAU Office of Planning and Institutional Research

Yuma Student Profile

Fall 2013

STUDENT ENROLLMENT

| By Academic Level | Headcount | % |
|--------------------------|------------|-------------|
| High School Concurrent | - | 0% |
| Freshmen | 5 | 1% |
| Sophomores | 66 | 12% |
| Juniors | 180 | 33% |
| Seniors | 173 | 32% |
| Post Baccalaureate | 18 | 3% |
| Non-degree Undergraduate | 6 | 1% |
| Graduate | 91 | 17% |
| Non-degree Graduate | 2 | 0% |
| Total | 541 | 100% |

| By College | Headcount | % |
|---|------------|-------------|
| College of Arts & Letters | 9 | 2% |
| College of Business, The W.A. Franke | - | 0% |
| College of Education | 181 | 33% |
| College of Engineering, Forestry & Natural Sciences | 38 | 7% |
| College of Health & Human Services | 48 | 9% |
| College of Social & Behavioral Sciences | 94 | 17% |
| Extended Campuses | 132 | 24% |
| Graduate College | 2 | 0% |
| University College | 37 | 7% |
| Total | 541 | 100% |

STUDENT CHARACTERISTICS

| Gender | Headcount | % |
|--------------|------------|-------------|
| Female | 374 | 69% |
| Male | 167 | 31% |
| Total | 541 | 100% |

| Full-time/ Part-time | Headcount | % |
|-------------------------|------------|-------------|
| Full-time | 315 | 58% |
| Part-time | 226 | 42% |
| Total | 541 | 100% |

| IPEDS Ethnicity | Headcount | % |
|--------------------|------------|-------------|
| African American | 15 | 3% |
| Asian American | 4 | 1% |
| Hispanic/Latino | 365 | 67% |
| Native American | 4 | 1% |
| Native Hawaiian | - | 0% |
| White | 144 | 27% |
| Two or More | 7 | 1% |
| International | - | 0% |
| Not Specified | 2 | 0% |
| Total | 541 | 100% |

| Residency | Headcount | % |
|--------------|------------|-------------|
| Resident | 485 | 90% |
| Nonresident | 56 | 10% |
| Total | 541 | 100% |

| Age | Headcount | % |
|---------------|------------|-------------|
| Under 21 | 32 | 6% |
| 21-29 | 298 | 55% |
| 30-59 | 209 | 39% |
| 60 or Over 60 | 2 | 0% |
| Total | 541 | 100% |

Due to rounding, percentages may not equal 100.
SOURCE: NAU Office of Planning and Institutional Research

Online Semester Enrollment and FTE Trends

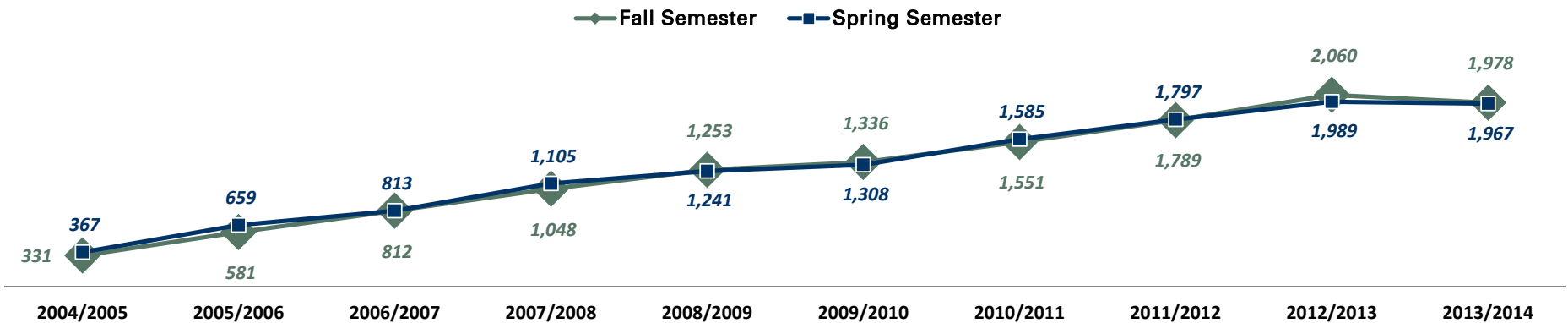
FALL SEMESTER

| Year | Full-time | Part-time | Headcount | FTE |
|------|-----------|-----------|-----------|-------|
| 2013 | 994 | 2,804 | 3,798 | 1,978 |
| 2012 | 1,202 | 2,557 | 3,759 | 2,060 |
| 2011 | 1,081 | 2,212 | 3,293 | 1,789 |
| 2010 | 877 | 2,079 | 2,956 | 1,551 |
| 2009 | 744 | 1,918 | 2,662 | 1,336 |
| 2008 | 702 | 1,891 | 2,593 | 1,253 |
| 2007 | 552 | 1,676 | 2,228 | 1,048 |
| 2006 | 489 | 1,291 | 1,780 | 812 |
| 2005 | 363 | 955 | 1,318 | 581 |
| 2004 | 242 | 635 | 877 | 331 |

SPRING SEMESTER

| Year | Full-time | Part-time | Headcount | FTE |
|------|-----------|-----------|-----------|-------|
| 2014 | 952 | 2,723 | 3,675 | 1,967 |
| 2013 | 1,144 | 2,388 | 3,532 | 1,989 |
| 2012 | 1,075 | 2,207 | 3,282 | 1,797 |
| 2011 | 950 | 1,931 | 2,881 | 1,585 |
| 2010 | 731 | 1,878 | 2,609 | 1,308 |
| 2009 | 672 | 1,877 | 2,549 | 1,241 |
| 2008 | 629 | 1,710 | 2,339 | 1,048 |
| 2007 | 476 | 1,290 | 1,766 | 812 |
| 2006 | 375 | 1,071 | 1,446 | 659 |
| 2005 | 255 | 734 | 989 | 367 |

Online FTE Trend



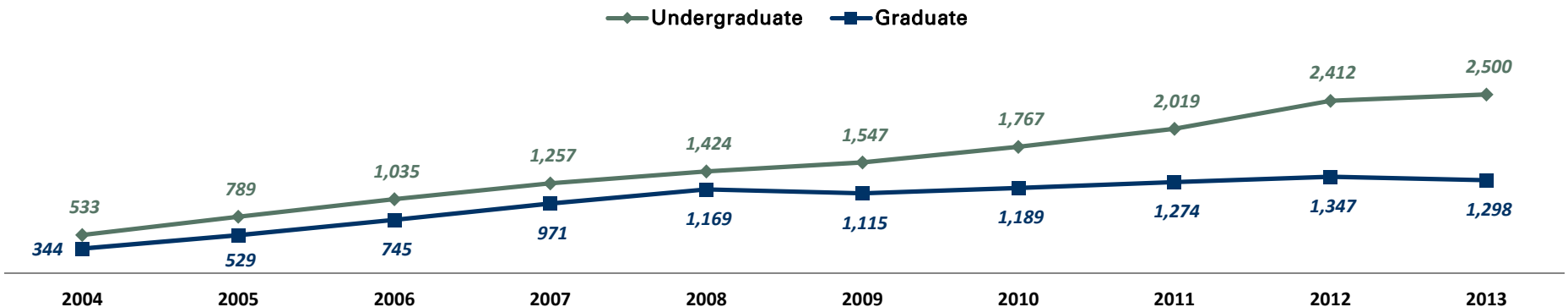
SOURCE: NAU Office of Planning and Institutional Research

Online Enrollment by Student Level Trend

FALL SEMESTER

| Year | Undergraduate Students | % Change | Graduate Students | % Change | Total Headcount | % Change |
|------|------------------------|----------|-------------------|----------|-----------------|----------|
| 2013 | 2,500 | 4% | 1,298 | -4% | 3,798 | 1% |
| 2012 | 2,412 | 19% | 1,347 | 6% | 3,759 | 14% |
| 2011 | 2,019 | 14% | 1,274 | 7% | 3,293 | 11% |
| 2010 | 1,767 | 14% | 1,189 | 7% | 2,956 | 11% |
| 2009 | 1,547 | 9% | 1,115 | -5% | 2,662 | 3% |
| 2008 | 1,424 | 13% | 1,169 | 20% | 2,593 | 16% |
| 2007 | 1,257 | 21% | 971 | 30% | 2,228 | 25% |
| 2006 | 1,035 | 31% | 745 | 41% | 1,780 | 35% |
| 2005 | 789 | 48% | 529 | 54% | 1,318 | 50% |
| 2004 | 533 | 68% | 344 | 137% | 877 | 90% |

Online
Headcount Trend by Level
Fall Semester



SOURCE: NAU Office of Planning and Institutional Research

Online Enrollment by IPEDS Ethnicity Trend

FALL SEMESTER

| Year | African American | | Asian American | | Hispanic/Latino | | Native American | | Native Hawaiian | |
|------|------------------|----|----------------|----|-----------------|-----|-----------------|----|-----------------|----|
| | Headcount | % | Headcount | % | Headcount | % | Headcount | % | Headcount | % |
| 2013 | 159 | 4% | 72 | 2% | 643 | 17% | 157 | 4% | 14 | 0% |
| 2012 | 145 | 4% | 66 | 2% | 613 | 16% | 172 | 5% | 13 | 0% |
| 2011 | 124 | 4% | 58 | 2% | 504 | 15% | 132 | 4% | 8 | 0% |
| 2010 | 115 | 4% | 51 | 2% | 431 | 15% | 119 | 4% | 6 | 0% |
| 2009 | 100 | 4% | 49 | 2% | 354 | 13% | 114 | 4% | 4 | 0% |
| 2008 | 122 | 5% | 39 | 2% | 317 | 12% | 116 | 4% | 1 | 0% |
| 2007 | 101 | 5% | 37 | 2% | 277 | 12% | 93 | 4% | - | 0% |
| 2006 | 67 | 4% | 22 | 1% | 202 | 11% | 110 | 6% | - | 0% |
| 2005 | 39 | 3% | 17 | 1% | 140 | 11% | 83 | 6% | - | 0% |
| 2004 | 18 | 2% | 18 | 2% | 116 | 13% | 45 | 5% | - | 0% |
| 2003 | 7 | 2% | 8 | 2% | 53 | 11% | 23 | 5% | - | 0% |

FALL SEMESTER

| Year | White | | Two or More | | International | | Not Specified | | Total Headcount |
|------|-----------|-----|-------------|----|---------------|----|---------------|----|-----------------|
| | Headcount | % | Headcount | % | Headcount | % | Headcount | % | |
| 2013 | 2,600 | 68% | 98 | 3% | 3 | 0% | 52 | 1% | 3,798 |
| 2012 | 2,593 | 69% | 101 | 3% | 4 | 0% | 52 | 1% | 3,759 |
| 2011 | 2,333 | 71% | 71 | 2% | 4 | 0% | 59 | 2% | 3,293 |
| 2010 | 2,119 | 72% | 45 | 2% | 5 | 0% | 65 | 2% | 2,956 |
| 2009 | 1,937 | 73% | 26 | 1% | 7 | 0% | 71 | 3% | 2,662 |
| 2008 | 1,906 | 74% | 7 | 0% | 6 | 0% | 79 | 3% | 2,593 |
| 2007 | 1,640 | 74% | 6 | 0% | 3 | 0% | 71 | 3% | 2,228 |
| 2006 | 1,295 | 73% | 2 | 0% | 1 | 0% | 81 | 5% | 1,780 |
| 2005 | 973 | 74% | 1 | 0% | 2 | 0% | 63 | 5% | 1,318 |
| 2004 | 615 | 70% | 1 | 0% | 5 | 1% | 59 | 7% | 877 |
| 2003 | 341 | 74% | 2 | 0% | 2 | 0% | 26 | 6% | 462 |

Due to rounding, percentages may not equal 100.

NOTE: Beginning in 2009, additional ethnic groups were included and restated back to 2003.

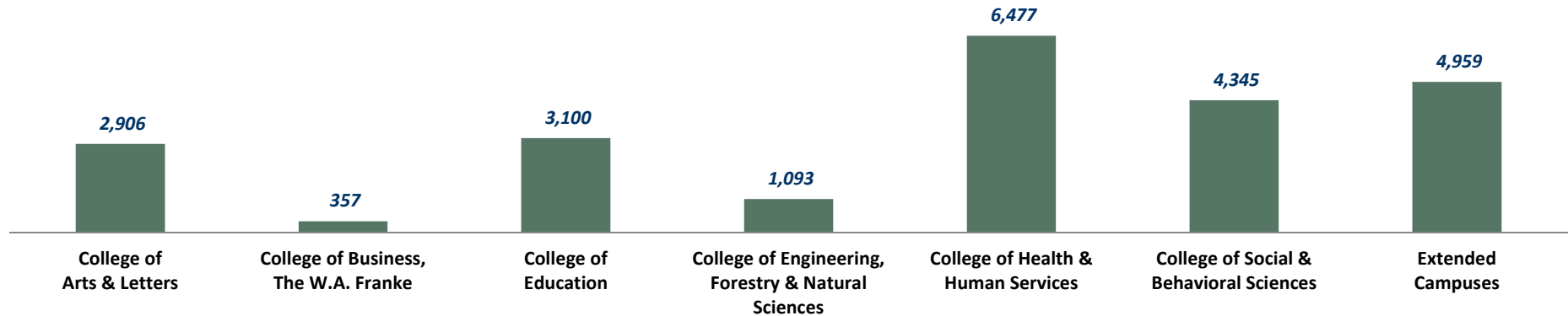
SOURCE: NAU Office of Planning and Institutional Research

Online SCH By College

Fall 2013

| COLLEGE | Lower Division | Upper Division | Undergraduate | Graduate | Total |
|---|----------------|----------------|---------------|--------------|---------------|
| College of Arts & Letters | 692 | 1,293 | 1,985 | 921 | 2,906 |
| College of Business, The W.A. Franke | 111 | 246 | 357 | - | 357 |
| College of Education | 9 | 525 | 534 | 2,566 | 3,100 |
| College of Engineering, Forestry & Natural Sciences | 511 | 302 | 813 | 280 | 1,093 |
| College of Health & Human Services | 857 | 4,494 | 5,351 | 1,126 | 6,477 |
| College of Social & Behavioral Sciences | 1,254 | 2,440 | 3,694 | 651 | 4,345 |
| Extended Campuses | 473 | 3,640 | 4,113 | 846 | 4,959 |
| Total | 3,907 | 12,940 | 16,847 | 6,390 | 23,237 |

Online
Student Credit Hours (SCH) by College
Fall 2013



Totals may be off due to rounding.

SOURCE: NAU Office of Planning and Institutional Research

Online Enrollment Trend

FALL SEMESTER

| Year | Male | Female | Total | FTE | SCH | Full-time | Part-time |
|---------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|
| 2013 | | | | | | | |
| Undergraduate | 636 | 1,864 | 2,500 | 1,339 | 16,847 | 716 | 1,784 |
| Graduate | 335 | 963 | 1,298 | 639 | 6,390 | 278 | 1,020 |
| Total | 971 | 2,827 | 3,798 | 1,978 | 23,237 | 994 | 2,804 |
| 2012 | | | | | | | |
| Undergraduate | 671 | 1,741 | 2,412 | 1,371 | 17,296 | 853 | 1,559 |
| Graduate | 346 | 1,001 | 1,347 | 688 | 6,882 | 349 | 998 |
| Total | 1,017 | 2,742 | 3,759 | 2,060 | 24,178 | 1,202 | 2,557 |
| 2011 | | | | | | | |
| Undergraduate | 606 | 1,413 | 2,019 | 1,167 | 14,798 | 772 | 1,247 |
| Graduate | 338 | 936 | 1,274 | 621 | 6,212 | 309 | 965 |
| Total | 944 | 2,349 | 3,293 | 1,789 | 21,010 | 1,081 | 2,212 |
| 2010 | | | | | | | |
| Undergraduate | 530 | 1,237 | 1,767 | 987 | 12,591 | 613 | 1,154 |
| Graduate | 299 | 890 | 1,189 | 564 | 5,644 | 264 | 925 |
| Total | 829 | 2,127 | 2,956 | 1,551 | 18,235 | 877 | 2,079 |
| 2009 | | | | | | | |
| Undergraduate | 443 | 1,104 | 1,547 | 820 | 10,389 | 495 | 1,052 |
| Graduate | 305 | 810 | 1,115 | 516 | 5,157 | 249 | 866 |
| Total | 748 | 1,914 | 2,662 | 1,336 | 15,546 | 744 | 1,918 |
| 2008 | | | | | | | |
| Undergraduate | 422 | 1,002 | 1,424 | 741 | 9,462 | 469 | 955 |
| Graduate | 313 | 856 | 1,169 | 512 | 5,116 | 233 | 936 |
| Total | 735 | 1,858 | 2,593 | 1,253 | 14,578 | 702 | 1,891 |
| 2007 | | | | | | | |
| Undergraduate | 344 | 913 | 1,257 | 626 | 7,969 | 367 | 890 |
| Graduate | 248 | 723 | 971 | 422 | 4,216 | 185 | 786 |
| Total | 592 | 1,636 | 2,228 | 1,048 | 12,185 | 552 | 1,676 |
| 2006 | | | | | | | |
| Undergraduate | 234 | 801 | 1,035 | 496 | 6,242 | 352 | 683 |
| Graduate | 221 | 524 | 745 | 316 | 3,159 | 137 | 608 |
| Total | 455 | 1,325 | 1,780 | 812 | 9,401 | 489 | 1,291 |
| 2005 | | | | | | | |
| Undergraduate | 194 | 595 | 789 | 349 | 4,340 | 258 | 531 |
| Graduate | 175 | 354 | 529 | 232 | 2,319 | 105 | 424 |
| Total | 369 | 949 | 1,318 | 581 | 6,659 | 363 | 955 |
| 2004 | | | | | | | |
| Undergraduate | 136 | 397 | 533 | 186 | 2,323 | 179 | 354 |
| Graduate | 124 | 220 | 344 | 145 | 1,446 | 63 | 281 |
| Total | 260 | 617 | 877 | 331 | 3,769 | 242 | 635 |

Totals may be off due to rounding.

SOURCE: NAU Office of Planning and Institutional Research

Online Student Profile

Fall 2013

STUDENT ENROLLMENT

| By Academic Level | Headcount | % |
|--------------------------|--------------|-------------|
| High School Concurrent | - | 0% |
| Freshmen | 63 | 2% |
| Sophomores | 188 | 5% |
| Juniors | 813 | 21% |
| Seniors | 1,143 | 30% |
| Post Baccalaureate | 261 | 7% |
| Non-degree Undergraduate | 32 | 1% |
| Graduate | 1,227 | 32% |
| Non-degree Graduate | 71 | 2% |
| Total | 3,798 | 100% |

| By College | Headcount | % |
|---|--------------|-------------|
| College of Arts & Letters | 331 | 9% |
| College of Business, The W.A. Franke | 70 | 2% |
| College of Education | 495 | 13% |
| College of Engineering, Forestry & Natural Sciences | 31 | 1% |
| College of Health & Human Services | 1,531 | 40% |
| College of Social & Behavioral Sciences | 268 | 7% |
| Extended Campuses | 924 | 24% |
| Graduate College | 66 | 2% |
| University College | 82 | 2% |
| Total | 3,798 | 100% |

STUDENT CHARACTERISTICS

| Gender | Headcount | % |
|--------------|--------------|-------------|
| Female | 2,827 | 74% |
| Male | 971 | 26% |
| Total | 3,798 | 100% |

| Full-time/ Part-time | Headcount | % |
|-------------------------|--------------|-------------|
| Full-time | 994 | 26% |
| Part-time | 2,804 | 74% |
| Total | 3,798 | 100% |

| IPEDS Ethnicity | Headcount | % |
|--------------------|--------------|-------------|
| African American | 159 | 4% |
| Asian American | 72 | 2% |
| Hispanic/Latino | 643 | 17% |
| Native American | 157 | 4% |
| Native Hawaiian | 14 | 0% |
| White | 2,600 | 68% |
| Two or More | 98 | 3% |
| International | 3 | 0% |
| Not Specified | 52 | 1% |
| Total | 3,798 | 100% |

| Residency | Headcount | % |
|--------------|--------------|-------------|
| Resident | 3,343 | 88% |
| Nonresident | 455 | 12% |
| Total | 3,798 | 100% |

| Age | Headcount | % |
|--------------|--------------|-------------|
| Under 21 | 82 | 2% |
| 21-29 | 1,377 | 36% |
| 30-59 | 2,292 | 60% |
| 60 or over | 47 | 1% |
| Total | 3,798 | 100% |

Due to rounding, percentages may not equal 100.
SOURCE: NAU Office of Planning and Institutional Research

State Operating Budget Sources and Uses by Program

| STATE FUNDS BUDGETED | Sources FY 2014 | % |
|----------------------------------|----------------------|-------------|
| State Appropriation | \$110,335,000 | 48% |
| Miscellaneous and Other Receipts | \$165,000 | <1% |
| Balances Forward | \$0 | 0% |
| Summer Sessions | \$1,300,000 | 1% |
| Tuition Revenue | \$118,816,100 | 52% |
| Total | \$230,616,100 | 100% |

| PROGRAM | Uses by Program FY 2014 | % |
|------------------------------------|----------------------------|-------------|
| Instruction | \$117,655,846 | 51% |
| Organized Research | \$2,412,744 | 1% |
| Public Service | \$4,660,968 | 2% |
| Academic Support | \$27,826,173 | 12% |
| Student Services Administration | \$21,972,373 | 10% |
| Institutional Support | \$34,169,765 | 15% |
| Operation and Maintenance of Plant | \$21,918,231 | 10% |
| Total | \$230,616,100 | 100% |

Due to rounding, percentages may not equal 100.

SOURCE: University Budget Office, State Operating Budget

State General Fund Appropriations History

| Year | Initial General Fund Appropriation | % Change | Appropriation as % of Operating Budget | Appropriation per Fall FTE Student |
|---------|---------------------------------------|-------------|---|---------------------------------------|
| 2013/14 | \$110,335,000 | 4.1% | 47.8% | \$4,446 |
| 2012/13 | \$105,942,400 | 4.0% | 49.7% | \$4,376 |
| 2011/12 | \$101,861,800 | -23.5% | 51.0% | \$4,436 |
| 2010/11 | \$133,118,100 | -0.5% | 62.0% | \$5,852 |
| 2009/10 | \$133,776,500 | -17.2% | 64.1% | \$6,345 |
| 2008/09 | \$161,560,900 | 0.4% | 75.4% | \$8,269 |
| 2007/08 | \$160,868,800 | 18.3% | 77.1% | \$8,800 |
| 2006/07 | \$135,949,400 | 11.1% | 76.1% | \$7,773 |
| 2005/06 | \$122,336,800 | 4.2% | 75.6% | \$7,357 |
| 2004/05 | \$117,440,500 | 5.4% | 76.7% | \$6,993 |
| 2003/04 | \$111,437,300 | 0.4% | 76.8% | \$6,800 |
| 2002/03 | \$110,980,300 | -0.9% | 77.7% | \$6,456 |
| 2001/02 | \$111,974,900 | -0.4% | 75.2% | \$6,565 |
| 2000/01 | \$112,419,800 | 3.7% | 81.9% | \$6,572 |
| 1999/00 | \$108,429,800 | 4.9% | 76.7% | \$6,270 |
| 1998/99 | \$103,318,000 | 6.2% | 79.0% | \$5,909 |
| 1997/98 | \$97,288,600 | 7.0% | 78.5% | \$5,662 |
| 1996/97 | \$90,922,200 | 5.1% | 76.4% | \$5,288 |
| 1995/96 | \$86,473,300 | 6.0% | 77.9% | \$4,916 |
| 1994/95 | \$81,583,400 | 8.0% | 78.4% | \$4,835 |

SOURCE: University Budget Office, State Operating Budget

State Operating Budget History

| Year | Initial Operating Budget | % Change | Actual Expenditures | % Change | Enrollment Fall FTE Student | Expenditure per FTE | % Change |
|----------|--------------------------|----------|---------------------|----------|-----------------------------|---------------------|----------|
| 2013/14* | \$230,616,100 | 8.1% | \$230,616,100 | 8.1% | 24,816 | \$9,293 | 5.5% |
| 2012/13 | \$213,351,500 | 6.9% | \$213,331,900 | 3.6% | 24,208 | \$8,812 | -1.8% |
| 2011/12 | \$199,600,700 | -7.0% | \$205,990,800 | -4.0% | 22,964 | \$8,970 | -4.9% |
| 2010/11 | \$214,628,200 | 3.3% | \$214,628,200 | 3.9% | 22,746 | \$9,436 | -4.1% |
| 2009/10 | \$207,711,700 | -3.0% | \$206,489,700 | 7.1% | 20,980 | \$9,842 | -0.3% |
| 2008/09 | \$214,181,400 | 2.6% | \$192,876,500 | -7.0% | 19,537 | \$9,872 | -12.9% |
| 2007/08 | \$208,692,000 | 16.8% | \$207,288,300 | 16.7% | 18,281 | \$11,339 | 11.6% |
| 2006/07 | \$178,656,200 | 10.4% | \$177,662,700 | 7.9% | 17,489 | \$10,159 | 2.6% |
| 2005/06 | \$161,880,700 | 5.6% | \$164,641,700 | 7.7% | 16,628 | \$9,901 | 8.8% |
| 2004/05 | \$153,301,900 | 5.6% | \$152,817,600 | 5.3% | 16,794 | \$9,100 | 2.8% |
| 2003/04 | \$145,125,000 | 1.6% | \$145,120,100 | 6.3% | 16,389 | \$8,855 | 11.5% |
| 2002/03 | \$142,880,400 | -4.1% | \$136,539,300 | -3.0% | 17,189 | \$7,943 | -3.8% |
| 2001/02 | \$148,986,300 | 5.3% | \$140,802,600 | 0.4% | 17,057 | \$8,255 | 0.7% |
| 2000/01 | \$141,527,500 | 3.1% | \$140,296,000 | 4.0% | 17,107 | \$8,201 | 5.1% |
| 1999/00 | \$137,241,300 | 4.9% | \$134,877,500 | 3.4% | 17,293 | \$7,800 | 4.6% |
| 1998/99 | \$130,812,700 | 5.6% | \$130,400,800 | 3.0% | 17,484 | \$7,458 | 1.3% |
| 1997/98 | \$123,929,600 | 4.2% | \$126,557,800 | 7.7% | 17,183 | \$7,365 | 7.8% |
| 1996/97 | \$118,984,800 | 7.3% | \$117,496,900 | 5.9% | 17,193 | \$6,834 | 8.4% |
| 1995/96 | \$110,935,500 | 6.6% | \$110,909,100 | 6.5% | 17,591 | \$6,305 | 2.2% |
| 1994/95 | \$104,029,300 | 6.7% | \$104,114,800 | 6.2% | 16,875 | \$6,170 | 3.1% |

*Actual Expenditures are estimated for the current year

SOURCE: University Budget Office, State Operating Budget

Instructional Budget History

| Year | Original Instructional Budget | % Change | Actual Expenditures | % Change | Enrollment Fall FTE Students | Expenditure per FTE | % Change |
|----------|-------------------------------|----------|---------------------|----------|------------------------------|---------------------|----------|
| 2013/14* | \$117,655,800 | 6.0% | \$117,655,800 | 5.2% | 24,816 | \$4,741 | 2.6% |
| 2012/13 | \$111,045,754 | 0.4% | \$111,853,300 | 1.5% | 24,208 | \$4,620 | -3.7% |
| 2011/12 | \$110,588,914 | -5.7% | \$110,166,500 | -6.8% | 22,964 | \$4,797 | -7.7% |
| 2010/11 | \$117,286,952 | 4.4% | \$118,227,100 | 7.6% | 22,746 | \$5,198 | -0.8% |
| 2009/10 | \$112,295,533 | -3.2% | \$109,912,500 | 4.5% | 20,980 | \$5,239 | -2.7% |
| 2008/09 | \$115,972,635 | -0.9% | \$105,145,200 | -6.8% | 19,537 | \$5,382 | -12.8% |
| 2007/08 | \$116,995,682 | 18.7% | \$112,788,100 | 14.5% | 18,281 | \$6,170 | 9.6% |
| 2006/07 | \$98,542,000 | 9.3% | \$98,480,400 | 7.9% | 17,489 | \$5,631 | 2.6% |
| 2005/06 | \$90,121,100 | 6.8% | \$91,237,400 | 9.2% | 16,628 | \$5,487 | 10.2% |
| 2004/05 | \$84,356,500 | 6.5% | \$83,586,300 | 7.5% | 16,794 | \$4,977 | 4.9% |
| 2003/04 | \$79,218,600 | 2.3% | \$77,756,700 | 4.2% | 16,389 | \$4,744 | 9.3% |
| 2002/03 | \$77,405,600 | 2.6% | \$74,607,500 | 2.0% | 17,189 | \$4,340 | 1.2% |
| 2001/02 | \$75,426,700 | 1.8% | \$73,135,500 | -1.5% | 17,057 | \$4,288 | -1.2% |
| 2000/01 | \$74,093,900 | 1.3% | \$74,266,400 | 2.7% | 17,107 | \$4,341 | 3.8% |
| 1999/00 | \$73,130,900 | 4.2% | \$72,328,900 | 2.1% | 17,293 | \$4,183 | 3.2% |
| 1998/99 | \$70,210,700 | 7.9% | \$70,841,900 | 4.8% | 17,484 | \$4,052 | 3.0% |
| 1997/98 | \$65,094,700 | 3.2% | \$67,618,600 | 8.5% | 17,183 | \$3,935 | 8.5% |
| 1996/97 | \$63,084,300 | 8.5% | \$62,336,200 | 6.8% | 17,193 | \$3,626 | 9.3% |
| 1995/96 | \$58,148,000 | 5.1% | \$58,361,100 | 5.0% | 17,591 | \$3,318 | 0.7% |
| 1994/95 | \$55,302,800 | 9.9% | \$55,583,000 | 8.6% | 16,875 | \$3,294 | 5.5% |

*Actual Expenditures are estimated for the current year

SOURCE: University Budget Office, State Operating Budget

State Operating Budget Request Summary

| EXPENDITURES | 2011/12 Actual | 2012/13 Actual | 2013/14 Budget | 2014/15 Request | 2012/13 Actual to 2013/14 Budget | |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------------------|-----------|
| | | | | | Amount | % |
| FTE Positions | 2,015 | 2,097 | 2,119 | 2,238 | 22 | 1% |
| Personnel Services | \$128,720,100 | \$134,903,100 | \$145,768,200 | \$153,485,200 | \$10,865,100 | 8% |
| Employee Related Expenses | \$40,208,900 | \$38,288,200 | \$42,848,300 | \$46,276,400 | \$4,560,100 | 12% |
| Professional & Outside Services | \$8,954,700 | \$13,593,400 | \$7,199,500 | \$7,274,100 | -\$6,393,900 | -47% |
| Travel - In State | \$305,000 | \$423,400 | \$483,300 | \$772,200 | \$59,900 | 14% |
| Travel - Out of State | \$561,600 | \$759,600 | \$0 | \$0 | -\$759,600 | -100% |
| Other Operating Expenditures | \$22,062,900 | \$19,873,400 | \$28,781,400 | \$29,544,900 | \$8,908,000 | 45% |
| Library Acquisitions/Equipment | \$2,171,100 | \$2,251,300 | \$2,468,700 | \$5,123,000 | \$217,400 | 10% |
| NAU Yuma | \$3,006,500 | \$3,239,500 | \$3,066,700 | \$3,066,700 | -\$172,800 | -5% |
| Total | \$205,990,800 | \$213,331,900 | \$230,616,100 | \$245,542,500 | \$17,284,200 | 8% |

| PROGRAM | 2011/12 Actual | 2012/13 Actual | 2013/14 Budget | 2014/15 Request | 2012/13 Actual to 2013/14 Budget | |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------------------|-----------|
| | | | | | Amount | % |
| Instruction | \$107,987,000 | \$109,563,100 | \$115,209,300 | \$124,794,500 | \$5,646,200 | 5% |
| Organized Research | \$2,560,900 | \$2,017,300 | \$2,412,700 | \$2,412,700 | \$395,400 | 20% |
| Public Service | \$4,097,800 | \$4,046,700 | \$4,661,000 | \$4,661,000 | \$614,300 | 15% |
| Academic Support | \$22,830,100 | \$24,551,700 | \$27,374,800 | \$29,741,000 | \$2,823,100 | 11% |
| Student Services Administration | \$14,541,000 | \$18,818,200 | \$21,803,600 | \$23,582,600 | \$2,985,400 | 16% |
| Institutional Support | \$50,967,500 | \$51,095,400 | \$56,088,000 | \$57,284,000 | \$4,992,600 | 10% |
| NAU Yuma | \$3,006,500 | \$3,239,500 | \$3,066,700 | \$3,066,700 | -\$172,800 | -5% |
| Total | \$205,990,800 | \$213,331,900 | \$230,616,100 | \$245,542,500 | \$17,284,200 | 8% |

SOURCE: University Budget Office, State Operating Budget

Utilities Usage and Cost History

| UTILITY TYPE | Year | Total Usage | Unit Measure | Total Cost | Cost per Unit |
|--------------|-----------------|--------------------|-----------------|--------------------|----------------|
| Natural Gas | 2013/14* | 353,194 | /MCF | \$2,783,386 | \$7.88 |
| | 2012/13 | 386,849 | | \$3,167,125 | \$8.19 |
| | 2011/12 | 381,440 | | \$2,960,502 | \$7.76 |
| | 2010/11 | 371,271 | | \$2,940,920 | \$7.92 |
| | 2009/10 | 414,043 | | \$3,404,234 | \$8.22 |
| | 2008/09 | 378,900 | | \$3,072,442 | \$8.11 |
| | 2007/08 | 303,208 | | \$3,727,512 | \$12.29 |
| | 2006/07 | 365,289 | | \$3,107,228 | \$8.51 |
| | 2005/06 | 338,986 | | \$3,507,243 | \$10.35 |
| | 2004/05 | 347,225 | | \$2,853,740 | \$8.22 |
| Electricity | 2013/14* | 63,495,748 | /KWH | \$5,631,085 | \$0.09 |
| | 2012/13 | 64,798,541 | | \$5,227,840 | \$0.08 |
| | 2011/12 | 63,513,607 | | \$4,979,753 | \$0.08 |
| | 2010/11 | 56,781,528 | | \$4,489,807 | \$0.08 |
| | 2009/10 | 57,381,958 | | \$4,408,173 | \$0.08 |
| | 2008/09 | 60,065,864 | | \$4,540,213 | \$0.08 |
| | 2007/08 | 59,879,439 | | \$4,570,216 | \$0.08 |
| | 2006/07 | 53,918,472 | | \$3,745,094 | \$0.07 |
| | 2005/06 | 55,019,821 | | \$3,327,906 | \$0.06 |
| | 2004/05 | 51,328,392 | | \$2,848,329 | \$0.06 |
| Water | 2013/14* | 178,875,759 | /Gallons | \$781,957 | \$0.004 |
| | 2012/13 | 186,726,885 | | \$747,124 | \$0.004 |
| | 2011/12 | 203,412,878 | | \$789,129 | \$0.004 |
| | 2010/11 | 211,478,743 | | \$720,559 | \$0.003 |
| | 2009/10 | 216,493,593 | | \$671,814 | \$0.003 |
| | 2008/09 | 226,582,689 | | \$672,658 | \$0.003 |
| | 2007/08 | 236,609,866 | | \$695,337 | \$0.003 |
| | 2006/07 | 225,915,270 | | \$642,413 | \$0.003 |
| | 2005/06 | 224,797,540 | | \$665,200 | \$0.003 |
| | 2004/05 | 206,942,748 | | \$590,777 | \$0.003 |

*Estimated through the end of the fiscal year.

Note: MCF means thousands of cubic feet of natural gas. KWH means kilowatt of electricity.

SOURCE: Facility Services

Grants, Contracts and Gifts

| RESTRICTED FUNDS SOURCES | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 |
|------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Federal Grants and Contracts* | \$43,311,595 | \$56,678,010 | \$66,416,133 | \$63,782,614 | \$68,305,577 |
| State Grants and Contracts | \$40,020,642 | \$24,736,353 | \$14,522,611 | \$14,832,457 | \$15,722,763 |
| Local Grants and Contracts | \$5,960,690 | \$6,597,239 | \$6,945,603 | \$5,212,801 | \$2,996,070 |
| Private Gifts Grants and Contracts | \$9,240,309 | \$8,909,358 | \$6,437,745 | \$7,270,211 | \$6,326,074 |
| Total | \$98,533,236 | \$96,920,960 | \$94,322,092 | \$91,098,083 | \$93,350,484 |

| RESTRICTED FUNDS USES | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 |
|---|----------------------|---------------------|----------------------|---------------------|---------------------|
| Instruction | \$31,720,296 | \$26,043,574 | \$13,612,902 | \$10,628,616 | \$11,849,634 |
| Research | \$18,097,434 | \$18,959,160 | \$21,359,770 | \$18,612,331 | \$22,476,463 |
| Public Service | \$17,583,681 | \$16,319,538 | \$18,533,226 | \$18,833,569 | \$17,846,321 |
| Academic Support | \$4,240,505 | \$290,972 | \$220,188 | \$217,368 | \$195,061 |
| Student Services | \$4,366,244 | \$1,734,901 | \$1,848,297 | \$1,922,237 | \$2,044,988 |
| Institutional Support | \$193,754 | \$454,110 | \$2,893,453 | \$14,090 | \$883,639 |
| Operation and Maintenance of Plant | \$1,400 | -\$1,111 | \$1,202 | \$0 | \$0 |
| Sub Total | \$76,203,314 | \$63,801,144 | \$58,469,038 | \$50,228,211 | \$55,296,106 |
| Scholarships, Fellowships and Pell Grants | \$23,987,053 | \$36,194,484 | \$43,483,084 | \$41,350,724 | \$38,268,183 |
| Total | \$100,190,367 | \$99,995,628 | \$101,952,122 | \$91,578,935 | \$93,564,289 |

*Includes federal student financial aid.

Note: Amounts do not include recovered indirect costs. Effective 2011/12, Operation and Maintenance of Plant are included within respective fund use lines.

SOURCE: Post Award Accounting Services

Sponsored Projects Grant Awards

Fiscal Year 2013

| GRANT AWARDS | Award Count | Total Amount |
|--|-------------|---------------------|
| Academic Units | | |
| College of Arts & Letters | 7 | \$1,030,179 |
| College of Business, The W.A. Franke | 2 | \$258,049 |
| College of Education | 1 | \$5,851,746 |
| College of Engineering, Forestry & Natural Sciences | 89 | \$16,922,720 |
| College of Health & Human Services | 11 | \$5,506,536 |
| College of Social & Behavioral Sciences | 15 | \$6,351,030 |
| NAU Yuma | 1 | \$378,384 |
| Sub Total | 126 | \$36,298,644 |
| Administrative Units | | |
| Office of the Provost | 1 | \$537,730 |
| Vice President for Enrollment Management & Student Affairs | 1 | \$2,023,732 |
| Vice President for Finance & Administration | 3 | \$10,493 |
| Vice President for University Advancement | 2 | \$261,415 |
| Vice President for Research | 12 | \$2,529,067 |
| Vice Provost for Academic Affairs | 2 | \$36,047 |
| Sub Total | 21 | \$5,398,484 |
| Grand Total | 147 | \$41,697,128 |

Effective FY2011, the Office of Grants and Contracts Services counts the number of NEW awards in a given time frame, excluding continuation of funds that are connected to an award that began in a previous time frame.

SOURCE: Office of the Vice President for Research

Student Financial Assistance

| TYPE OF AID | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 |
|---------------------------|---------------|---------------|---------------|---------------|---------------|
| Scholarships | | | | | |
| Recipients | 7,813 | 8,140 | 8,152 | 8,733 | 8,827 |
| Dollars | \$28,977,225 | \$32,596,280 | \$34,145,466 | \$40,143,975 | \$46,835,179 |
| Waivers | | | | | |
| Recipients | 1,726 | 1,622 | 1,583 | 1,543 | 1,549 |
| Dollars | \$6,610,778 | \$7,071,372 | \$7,593,181 | \$7,864,002 | \$8,222,068 |
| Grants | | | | | |
| Recipients | 6,711 | 8,524 | 9,768 | 10,740 | 10,899 |
| Dollars | \$33,194,353 | \$49,136,299 | \$60,964,762 | \$57,645,940 | \$59,691,717 |
| Loans | | | | | |
| Recipients | 12,283 | 14,030 | 15,596 | 16,225 | 16,079 |
| Dollars | \$122,763,228 | \$147,028,845 | \$162,929,363 | \$171,283,774 | \$171,179,814 |
| Employment | | | | | |
| Recipients | 4,511 | 4,465 | 4,784 | 5,029 | 4,996 |
| Dollars | \$15,647,325 | \$16,031,496 | \$16,711,507 | \$17,549,315 | \$16,727,138 |
| Total | | | | | |
| Recipients (Unduplicated) | 18,725 | 20,157 | 21,424 | 22,242 | 22,362 |
| Dollars | \$207,192,909 | \$251,864,292 | \$282,344,279 | \$294,487,006 | \$302,655,916 |

Merit tuition scholarships (merit waivers) are counted as institutional scholarships.
ABOR reports include Graduate Assistantships, which are added here.

SOURCE: Office of Enrollment Services

Undergraduate Cost of Attendance

Fall 2013

| ACADEMIC YEAR RESIDENT COSTS | On Campus | Off Campus | Commuter |
|---------------------------------|-----------------|-----------------|-----------------|
| Tuition* | \$8,874 | \$8,874 | \$8,874 |
| Fees and Surcharges | \$818 | \$818 | \$818 |
| Books/Supplies | \$944 | \$944 | \$944 |
| Room | \$4,920 | \$5,832 | \$1,562 |
| Board | \$4,158 | \$2,778 | \$2,010 |
| Transportation | \$1,222 | \$1,222 | \$1,222 |
| Personal | \$1,760 | \$1,760 | \$1,760 |
| Total | \$22,696 | \$22,228 | \$17,190 |

| ACADEMIC YEAR NONRESIDENT COSTS | On Campus | Off Campus | Commuter |
|------------------------------------|-----------------|-----------------|-----------------|
| Tuition* | \$20,808 | \$20,808 | \$20,808 |
| Fees and Surcharges | \$818 | \$818 | \$818 |
| Books/Supplies | \$944 | \$944 | \$944 |
| Room | \$4,920 | \$5,832 | \$1,562 |
| Board | \$4,158 | \$2,778 | \$2,010 |
| Transportation | \$1,450 | \$1,450 | \$1,450 |
| Personal | \$1,760 | \$1,760 | \$1,760 |
| Total | \$34,858 | \$34,390 | \$29,352 |

*Based on Guaranteed Pledge Tuition - New freshmen and transfer students who enroll at the Flagstaff campus for Fall 2013 will pay the same tuition rate for four consecutive years. Other rates exist for students at Extended Campus sites, including online options.
Costs based on full-time academic status, fall and spring semesters.

SOURCE: Office of Financial Aid

Arizona Universities Average Tuition

UNDERGRADUATE

| UNIVERSITY | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 |
|---|----------|----------|----------|----------|----------|
| Northern Arizona University | | | | | |
| NAU Arizona Resident Undergraduate Tuition* | \$5,446 | \$6,627 | \$7,667 | \$8,824 | \$9,271 |
| NAU ABOR Peers Average Resident Undergraduate Tuition** | \$9,294 | \$9,971 | \$10,411 | \$11,026 | \$11,506 |
| NAU Nonresident Undergraduate Tuition* | \$16,544 | \$17,854 | \$20,067 | \$21,179 | \$21,626 |
| NAU ABOR Peers Average Non-resident Undergraduate Tuition** | \$16,869 | \$18,832 | \$19,854 | \$21,117 | \$22,079 |
| Arizona State University | | | | | |
| ASU Arizona Resident Undergraduate Tuition* | \$5,661 | \$6,334 | \$8,132 | \$9,720 | \$9,724 |
| ASU ABOR Peers Average Resident Undergraduate Tuition** | \$8,904 | \$9,443 | \$10,146 | \$10,846 | \$11,440 |
| ASU Nonresident Undergraduate Tuition* | \$17,949 | \$18,919 | \$20,596 | \$22,319 | \$22,977 |
| ASU ABOR Peers Average Non-resident Undergraduate Tuition** | \$23,068 | \$24,436 | \$25,665 | \$27,066 | \$28,297 |
| University of Arizona | | | | | |
| UA Arizona Resident Undergraduate Tuition* | \$5,542 | \$6,842 | \$8,237 | \$10,035 | \$10,035 |
| UA ABOR Peers Average Resident Undergraduate Tuition** | \$8,435 | \$8,928 | \$9,855 | \$10,659 | \$11,012 |
| UA Nonresident Undergraduate Tuition* | \$18,676 | \$22,251 | \$24,597 | \$25,494 | \$26,231 |
| UA ABOR Peers Average Non-resident Undergraduate Tuition** | \$23,500 | \$24,960 | \$26,512 | \$27,918 | \$28,756 |

GRADUATE

| UNIVERSITY | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 |
|---------------------------------------|----------|----------|----------|----------|----------|
| Northern Arizona University | | | | | |
| NAU Arizona Resident Graduate Tuition | \$5,616 | \$6,546 | \$7,398 | \$8,008 | \$8,378 |
| NAU Nonresident Graduate Tuition | \$15,976 | \$17,060 | \$18,172 | \$18,910 | \$19,472 |
| Arizona State University | | | | | |
| ASU Arizona Resident Graduate Tuition | \$7,041 | \$7,465 | \$8,848 | \$10,220 | \$10,517 |
| ASU Nonresident Graduate Tuition | \$19,606 | \$20,659 | \$22,397 | \$24,345 | \$25,066 |
| University of Arizona | | | | | |
| UA Arizona Resident Graduate Tuition | \$6,332 | \$7,632 | \$9,027 | \$10,825 | \$11,122 |
| UA Nonresident Graduate Tuition | \$18,969 | \$22,544 | \$24,889 | \$25,787 | \$26,533 |

NOTE: Fees are not included in resident and non-resident tuition rates. Effective 2012-2013 fact book, tuition data have been restated back to 2007/2008 as average tuition rates retrieved from each university Comprehensive Annual Financial Report (CAFR).

*Tuition rate based on Guaranteed Pledge Tuition, fall and spring semesters.

**NAU ABOR Peers average includes only those peer institutions that also offer Guaranteed Pledge Tuition for years 2008/09 to 2012/13.

SOURCE: Comprehensive Annual Financial Report (CAFR) on university websites

Student Housing

| SINGLE STUDENTS RESIDENCE HALL | 2009/10 | | 2010/11 | | 2011/12 | | 2012/13 | | 2013/14 | | 2013/14 Capacity♦ |
|-----------------------------------|---------|----------|---------|----------|---------|----------|---------|----------|---------|----------|----------------------|
| | Rate | % Change | Rate | % Change | Rate | % Change | Rate | % Change | Rate | % Change | |
| Aspen Crossing | \$4,736 | 11% | \$4,736 | 0% | \$4,816 | 2% | \$4,816 | 0% | \$4,868 | 1% | 362 |
| Allen | \$4,328 | 12% | \$4,544 | 5% | \$4,704 | 4% | \$4,824 | 3% | \$4,824 | 0% | 489 |
| Campbell | \$3,824 | 11% | \$3,824 | 0% | \$3,880 | 1% | \$4,016 | 4% | \$4,096 | 2% | 44 |
| Campus Heights | | | | | | | | | | | |
| 1 bed, 1 bath, shared room | | | \$4,592 | | \$4,712 | 3% | \$4,800 | 2% | \$4,952 | 3% | 52 |
| 2 bed, private room (smaller)① | | | | | | | \$4,896 | | \$5,048 | 3% | 49 |
| 2 bed, private room (larger)① | | | | | | | \$5,016 | | \$5,168 | 3% | 49 |
| Cowden | \$4,328 | 12% | \$4,544 | 5% | \$4,704 | 4% | \$4,824 | 3% | \$4,824 | 0% | 444 |
| Gabalton | \$4,088 | 12% | \$4,168 | 2% | \$4,272 | 2% | \$4,424 | 4% | \$4,512 | 2% | 597 |
| Gillenwater | \$4,152 | 11% | \$4,184 | 1% | \$4,288 | 2% | \$4,688 | 9% | \$4,760 | 2% | 120 |
| McConnell | \$4,328 | 12% | \$4,544 | 5% | \$4,704 | 4% | \$4,824 | 3% | \$4,824 | 0% | 801 |
| McDonald | \$4,152 | 11% | \$4,320 | 4% | \$4,448 | 3% | \$4,584 | 3% | \$4,656 | 2% | 118 |
| McKay Village | | | | | | | | | | | |
| 2 bed, 2 bath | \$4,000 | 5% | \$4,499 | 12% | \$4,608 | 2% | \$4,752 | 3% | \$4,896 | 3% | 144 |
| 4 bed, 2 bath | \$4,440 | 3% | \$4,902 | 10% | \$5,024 | 2% | \$5,184 | 3% | \$5,344 | 3% | 144 |
| 3 bed, 1 bath | \$4,648 | 4% | \$5,125 | 10% | \$5,256 | 3% | \$5,424 | 3% | \$5,592 | 3% | 108 |
| 2 bed, 1 bath | \$4,936 | 3% | \$5,502 | 11% | \$5,640 | 3% | \$5,824 | 3% | \$6,008 | 3% | 48 |
| Mountain View | \$4,088 | 12% | \$4,168 | 2% | \$4,272 | 2% | \$4,424 | 4% | \$4,512 | 2% | 580 |
| Morton | \$3,824 | 11% | \$3,824 | 0% | \$3,880 | 1% | \$4,016 | 4% | \$4,096 | 2% | 69 |
| Pine Ridge | \$4,440 | 3% | \$4,902 | 10% | \$5,024 | 2% | \$5,184 | 3% | \$5,344 | 3% | 336 |
| Raymond | \$4,152 | 11% | \$4,320 | 4% | \$4,448 | 3% | \$4,584 | 3% | \$4,656 | 2% | 206 |
| Reilly | \$4,328 | 12% | \$4,544 | 5% | \$4,704 | 4% | \$4,824 | 3% | \$4,824 | 0% | 622 |
| Roseberry② | \$4,152 | 11% | \$4,400 | 6% | \$4,288 | -3% | \$4,416 | 3% | \$4,480 | 1% | 153 |
| Sechrist | \$4,328 | 12% | \$4,544 | 5% | \$4,704 | 4% | \$4,824 | 3% | \$4,824 | 0% | 630 |
| South Village Apartments③ | | | | | | | | | \$4,656 | | 142 |
| Taylor | \$3,824 | 11% | \$3,824 | 0% | \$3,880 | 1% | \$4,016 | 4% | \$4,096 | 2% | 140 |
| Tinsley④ | \$3,824 | 11% | \$3,976 | 4% | \$4,704 | 18% | \$4,216 | -10% | \$4,824 | 14% | 478 |
| Wilson④ | \$4,328 | 26% | \$4,544 | 5% | \$4,704 | 4% | \$4,824 | 3% | \$4,824 | 0% | 463 |
| TOTAL CAPACITY | | | | | | | | | | | 7,388 |

| FAMILY STUDENTS RESIDENCE COMMUNITY | 2009/10 | | 2010/11 | | 2011/12 | | 2012/13 | | 2013/14 | | 2013/14 Capacity♦ |
|--|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|----------------------|
| | Monthly Rate | % Change | Monthly Rate | % Change | Monthly Rate | % Change | Monthly Rate | % Change | Monthly Rate | % Change | |
| South Village Apartments③ | | | | | | | | | | | |
| Two Bedroom | \$763 | 11% | \$768 | 1% | \$783 | 2% | \$787 | 1% | \$787 | 0% | 72 |
| Large Two Bedroom | \$906 | 11% | \$870 | -4% | \$870 | 0% | \$870 | 0% | \$870 | 0% | 33 |
| TOTAL CAPACITY | | | | | | | | | | | 105 |

♦All capacity totals include Resident Assistant spaces.

①Fall 2012 all two bedroom apartments in Campus Heights converted to private rooms

②Fall 2010 housed two students per unit, then Fall 2011 housed three students per unit.

③Fall 2013 South Family became South Village Apartments - a blended community with family residents and single students (four single students per apartment)

④Fall 2009 - Wilson, Fall 2011 -Tinsley, changed to a Freshman Connections Hall

SOURCE: Office of Residence Life

Employees by IPEDS Ethnicity and Job Category

Fall 2013

| IPEDS ETHNICITY BY JOB CATEGORY | African American | Asian American | Hispanic/ Latino | Native American | Native Hawaiian | White | Two or More | International | Not Specified | TOTAL |
|---|---------------------|-------------------|---------------------|--------------------|--------------------|--------------|----------------|---------------|------------------|--------------|
| Archivists, Curators, and Museum Technicians | | | | | | 2 | | | | 2 |
| Business and Financial Operations Occupations | 6 | 5 | 39 | 34 | | 349 | 9 | 3 | 14 | 459 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations | 9 | 6 | 12 | 11 | 2 | 152 | 4 | 3 | 3 | 202 |
| Computer, Engineering, and Science Occupations | 1 | 8 | 11 | 16 | 1 | 284 | 8 | 11 | 7 | 347 |
| Graduate Assistants | 4 | 6 | 40 | 12 | | 432 | 15 | 45 | 9 | 563 |
| Healthcare Practitioners and Technical Occupations | | | 3 | 1 | | 35 | | | | 39 |
| Library and Student and Academic Affairs and Other Education Services Occupations | | | 5 | 5 | | 37 | | | 1 | 48 |
| Management Occupations | 2 | 4 | 9 | 1 | | 89 | | | 4 | 109 |
| Natural Resources, Construction, and Maintenance Occupations | 1 | 1 | 16 | 4 | | 66 | | | 2 | 90 |
| Office and Administrative Support Occupations | 2 | 3 | 36 | 23 | | 202 | 7 | | 6 | 279 |
| Postsecondary Teachers | 27 | 41 | 97 | 28 | 4 | 1,293 | 10 | 33 | 56 | 1,589 |
| Production, Transportation, and Material Moving Occupations | 3 | | 2 | 6 | | 25 | | | 1 | 37 |
| Service Occupations | 6 | 4 | 42 | 45 | 1 | 77 | 1 | 5 | 2 | 183 |
| Student and Academic Affairs and Other Education Services Occupations | 5 | 6 | 16 | 7 | | 156 | 2 | 4 | 3 | 199 |
| Temporary | 5 | 9 | 44 | 24 | 2 | 295 | 12 | 6 | 12 | 409 |
| Total | 71 | 93 | 372 | 217 | 10 | 3,494 | 68 | 110 | 120 | 4,555 |

IPEDS HR Changes: New occupational categories replaced the primary function/occupational activity categories previously used in the IPEDS HR component. The change was required to align the IPEDS HR categories with the 2010 Standard Occupational Classification (SOC) System.

NOTE: Temporary hires are not counted in IPEDS HR data, but are reflected in this report.

SOURCE: IPEDS HR Data, Office of Planning and Institutional Research

Employees by Job Category and Gender

Fall 2013

| REGULAR FULL-TIME | Female | Male | Total |
|--|--------------|--------------|--------------|
| Business and Financial Operations Occupations | 321 | 101 | 422 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations | 116 | 75 | 191 |
| Computer, Engineering, and Science Occupations | 111 | 207 | 318 |
| Healthcare Practitioners and Technical Occupations | 18 | 6 | 24 |
| Library and Student and Academic Affairs and Other Education Services Occupations | 36 | 10 | 46 |
| Management Occupations | 56 | 51 | 107 |
| Natural Resources, Construction, and Maintenance Occupations | 7 | 81 | 88 |
| Office and Administrative Support Occupations | 211 | 34 | 245 |
| Postsecondary Teachers | 479 | 494 | 973 |
| Production, Transportation, and Material Moving Occupations | 4 | 32 | 36 |
| Service Occupations | 97 | 82 | 179 |
| Student and Academic Affairs and Other Education Services Occupations | 123 | 63 | 186 |
| Total | 1,579 | 1,236 | 2,815 |

| REGULAR PART-TIME | Female | Male | Total |
|--|------------|-----------|------------|
| Business and Financial Operations Occupations | 31 | 6 | 37 |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations | 10 | 1 | 11 |
| Computer, Engineering, and Science Occupations | 12 | 17 | 29 |
| Healthcare Practitioners and Technical Occupations | 13 | 2 | 15 |
| Library and Student and Academic Affairs and Other Education Services Occupations | 2 | 2 | 4 |
| Management Occupations | 2 | | 2 |
| Natural Resources, Construction, and Maintenance Occupations | | 2 | 2 |
| Office and Administrative Support Occupations | 30 | 4 | 34 |
| Production, Transportation, and Material Moving Occupations | | 1 | 1 |
| Service Occupations | 2 | 2 | 4 |
| Student and Academic Affairs and Other Education Services Occupations | 11 | 2 | 13 |
| Total | 113 | 39 | 152 |

| TEMPORARY PART-TIME | Female | Male | Total |
|------------------------|------------|------------|--------------|
| Graduate Assistants | 322 | 241 | 563 |
| Postsecondary Teachers | 384 | 232 | 616 |
| Temporary | 236 | 173 | 409 |
| Total | 942 | 646 | 1,588 |

IPEDS HR Changes: New occupational categories replaced the primary function/occupational activity categories previously used in the IPEDS HR component. The change was required to align the IPEDS HR categories with the 2010 Standard Occupational Classification (SOC) System.

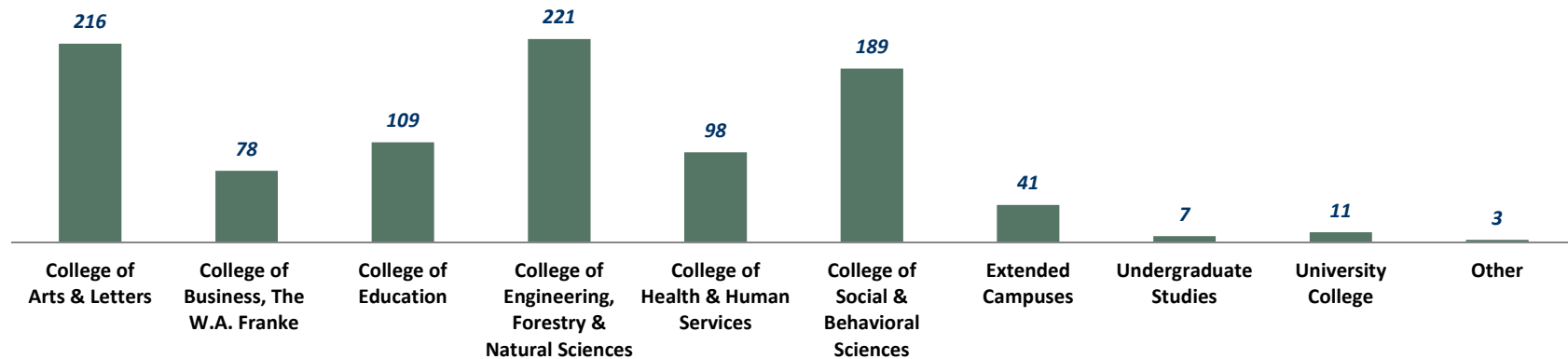
SOURCE: IPEDS HR Data, Office of Planning and Institutional Research

Full-time Faculty by College

Fall 2013

| FACULTY BY COLLEGE | Fall 2005 | Fall 2006 | Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| College of Arts & Letters | 164 | 163 | 162 | 170 | 164 | 175 | 195 | 198 | 216 |
| College of Business, The W.A. Franke | 63 | 67 | 65 | 72 | 74 | 70 | 72 | 74 | 78 |
| College of Education | 106 | 113 | 114 | 118 | 112 | 102 | 96 | 101 | 109 |
| College of Engineering, Forestry & Natural Sciences | 153 | 156 | 165 | 191 | 188 | 211 | 210 | 219 | 221 |
| College of Health & Human Services | 60 | 69 | 69 | 70 | 90 | 80 | 93 | 98 | 98 |
| College of Social & Behavioral Sciences | 139 | 145 | 151 | 164 | 154 | 157 | 157 | 161 | 189 |
| Extended Campuses | 12 | 14 | 19 | 17 | 23 | 31 | 29 | 37 | 41 |
| Provost Office Studies | 21 | 24 | 23 | 1 | 2 | | | | |
| Undergraduate Studies | 1 | 1 | 1 | 2 | 2 | 5 | 11 | 5 | 7 |
| University College | | | | | | | | 7 | 11 |
| Other | 4 | 3 | 5 | 4 | 4 | 5 | 1 | | 3 |
| Total | 723 | 755 | 774 | 809 | 813 | 836 | 864 | 900 | 973 |

Full-time Faculty by College
Fall 2013



NOTE: Instruction/research staff employed full-time with regular assignment as instruction, including those with release time for research.

SOURCE: IPEDS HR Data, Office of Planning and Institutional Research

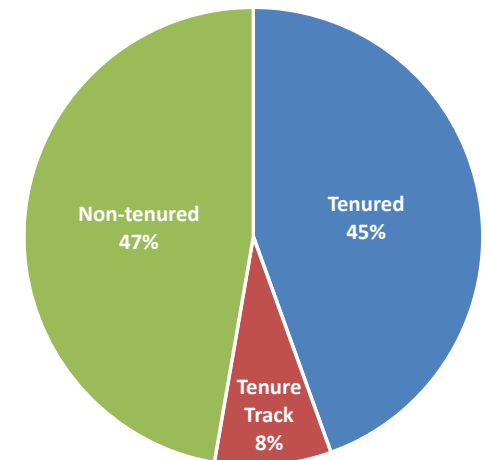
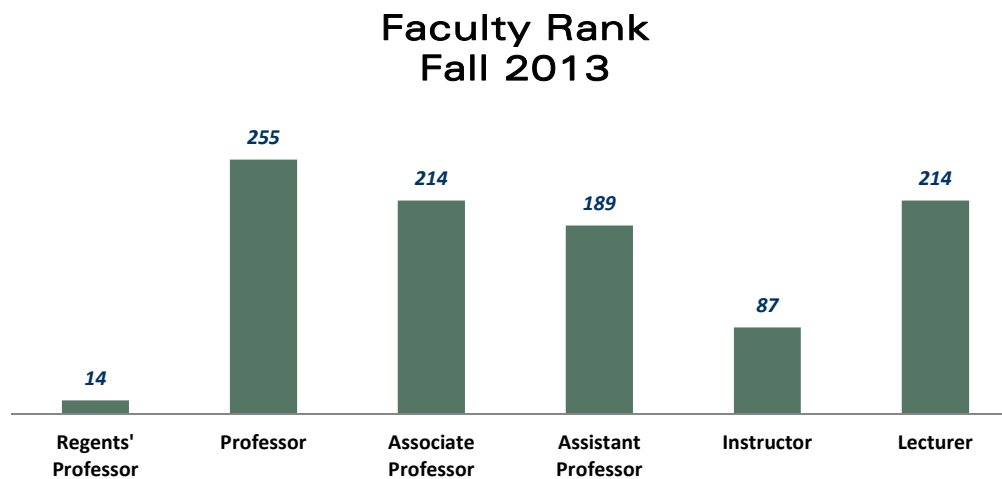
Full-time Faculty by Rank and Tenure

Fall 2013

| FACULTY RANK | Fall 2005 | Fall 2006 | Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|---------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Regents' Professor | 19 | 16 | 16 | 17 | 17 | 15 | 12 | 14 | 14 |
| Professor | 225 | 233 | 236 | 236 | 243 | 233 | 246 | 249 | 255 |
| Associate Professor | 205 | 209 | 206 | 193 | 203 | 189 | 192 | 206 | 214 |
| Assistant Professor | 166 | 178 | 193 | 226 | 201 | 198 | 190 | 188 | 189 |
| Instructor | 67 | 72 | 41 | 38 | 37 | 78 | 91 | 84 | 87 |
| Lecturer | 41 | 47 | 82 | 99 | 112 | 123 | 133 | 159 | 214 |
| Total | 723 | 755 | 774 | 809 | 813 | 836 | 864 | 900 | 973 |

| FULL-TIME INSTRUCTIONAL FACULTY | Fall 2013 | % |
|---------------------------------|------------|-------------|
| Tenured | 433 | 45% |
| Tenure Track | 80 | 8% |
| Non-tenured | 460 | 47% |
| Total | 973 | 100% |

Full-time Faculty
Tenure Status
Fall 2013



NOTE: Instruction/research staff employed full-time with regular assignment as instruction, including those with release time for research.

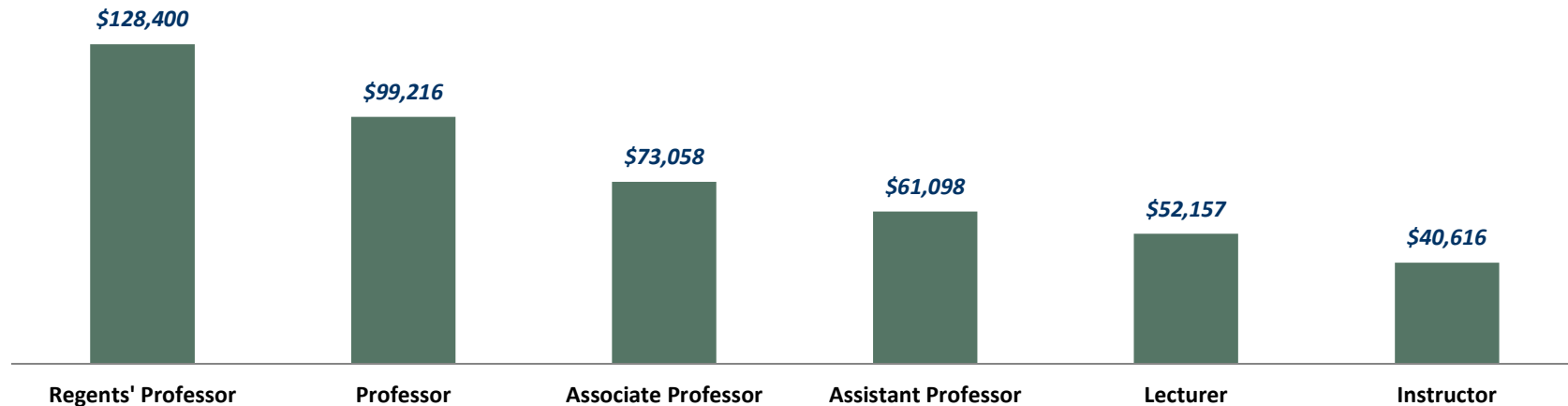
SOURCE: IPEDS HR Data, Office of Planning and Institutional Research

Full-time Faculty Average Salaries by Rank

Fall 2013

| FACULTY RANK | Fall 2005 | Fall 2006 | Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Regents' Professor | \$95,773 | \$101,981 | \$104,920 | \$102,666 | \$98,924 | \$112,089 | \$127,944 | \$126,145 | \$128,400 |
| Professor | \$76,263 | \$79,658 | \$85,436 | \$87,087 | \$83,485 | \$91,158 | \$95,428 | \$98,142 | \$99,216 |
| Associate Professor | \$57,942 | \$60,215 | \$64,599 | \$64,310 | \$63,780 | \$67,676 | \$69,286 | \$71,839 | \$73,058 |
| Assistant Professor | \$49,607 | \$52,364 | \$53,213 | \$54,913 | \$55,315 | \$57,933 | \$58,946 | \$59,414 | \$61,098 |
| Lecturer | \$44,618 | \$46,679 | \$49,455 | \$50,428 | \$49,036 | \$51,756 | \$51,648 | \$52,313 | \$52,157 |
| Instructor | \$35,906 | \$38,893 | \$41,165 | \$36,666 | \$35,105 | \$38,684 | \$39,010 | \$39,348 | \$40,616 |
| Weighted Average | \$63,564 | \$66,294 | \$69,769 | \$70,538 | \$69,328 | \$74,303 | \$77,364 | \$79,410 | \$80,773 |

Full-time Faculty Average Salaries Fall 2013



NOTE: Weighted average by proportion of Regents' Professors, Professors, Associate Professors, and Assistant Professors. Instruction/research staff employed full-time with regular assignment as instruction, including those with release time for research.

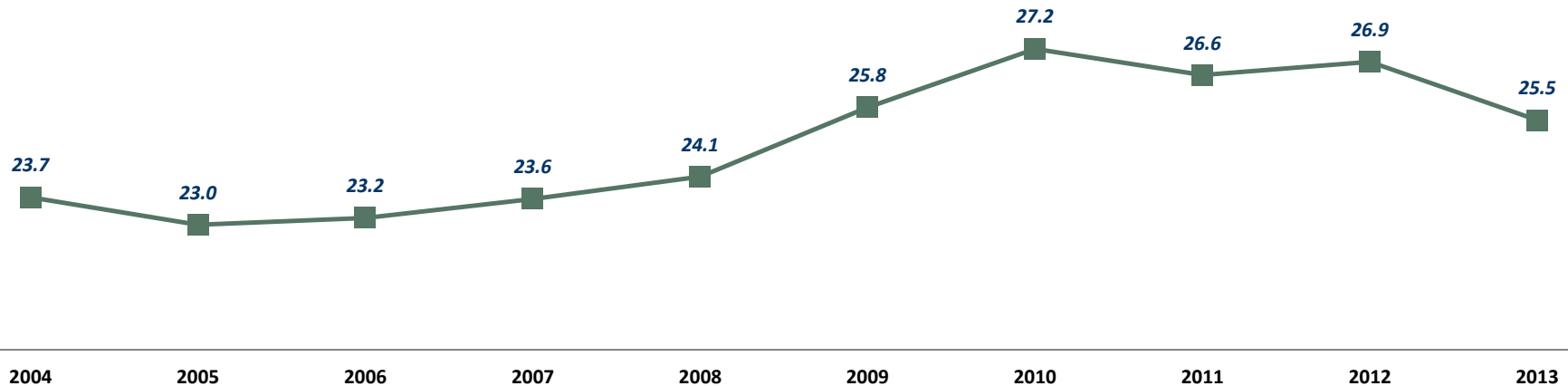
SOURCE: IPEDS HR Data, Office of Planning and Institutional Research

FTE Students to Full-time Faculty Ratio

Fall 2013

| | Fall 2004 | Fall 2005 | Fall 2006 | Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| FTE Students | 16,794 | 16,628 | 17,489 | 18,281 | 19,537 | 20,980 | 22,746 | 22,964 | 24,208 | 24,816 |
| Full-time Faculty | 710 | 723 | 755 | 774 | 809 | 813 | 836 | 864 | 900 | 973 |
| FTE Students to Full-time Faculty | 24 | 23 | 23 | 24 | 24 | 26 | 27 | 27 | 27 | 26 |

FTE Students to Full-time Faculty
Ten-year Trend



SOURCE: IPEDS HR Data, Office of Planning and Institutional Research

Mountain Campus Academic Buildings

Fiscal Year 2014

| Year Built | Building | Building Name | Gross Square Feet | Net Usable Square Footage |
|---------------------|----------------|--|-------------------|---------------------------|
| 1962 | 26 | Adel Mathematics | 46,032 | 39,934 |
| 1977 | 98D | Anthropology | 9,624 | 8,547 |
| 2007 | 49 | Anthropology Laboratory | 3,810 | 3,037 |
| 1972 | 56 | Applied Research and Development | 59,623 | 37,491 |
| 1953 | 37A | Ardrey Auditorium | 39,251 | 34,013 |
| 1988 | 47 | Atmospheric Research Observatory/Lutz Telescope | 1,592 | 1,592 |
| 1958 | 76 | Avian Cognition Laboratory | 5,538 | 5,075 |
| 1981 | 23 | Babbitt Academic Annex | 40,313 | 34,142 |
| 1967 | 52 | Bilby Research Center | 21,154 | 18,057 |
| 1989 | 21 | Biological Sciences | 91,075 | 75,825 |
| 1971 | 21B | Biological Sciences Annex | 16,114 | 15,043 |
| 1989 | 18A | Biology Greenhouse | 3,325 | 3,123 |
| 1968 | 80 | Ceramics Complex | 10,078 | 8,390 |
| 2014 | 80B | Ceramics Mixing Building | 1,500 | 1,144 |
| 1960 | 20 | Chemistry | 74,103 | 68,514 |
| 1958 | Renovated 2004 | 16 Communications | 79,580 | 63,670 |
| 1972 | 27 | Eastburn Education | 77,324 | 65,676 |
| 2009 | Renovated 2005 | 69 Engineering and Natural Sciences | 89,979 | 75,084 |
| 1948 | 98C | Engineering Research | 9,624 | 8,737 |
| 1975 | 16A | Extended Campuses and Arizona Universities Network | 49,580 | 38,052 |
| 1989 | 12 | Geology | 22,993 | 21,717 |
| 1970 | 13 | Geology Annex | 8,425 | 6,834 |
| 1974 | 79 | Greenhouse Complex | 16,210 | 15,119 |
| 1988 | 66 | Health Professions | 61,617 | 49,652 |
| 1966 | 32 | Hotel and Restaurant Management (HRM) North | 3,108 | 2,408 |
| 1963 | 33 | HRM - Eugene M. Hughes Building | 31,746 | 28,246 |
| 1978 | 27A | Institute for Human Development | 15,370 | 11,922 |
| 1969 | 18 | Liberal Arts | 57,846 | 50,119 |
| 1960 | 72 | Nursing | 20,013 | 17,480 |
| 1968 | Renovated 2014 | 37 Performing and Fine Arts | 127,765 | 114,358 |
| 1970 | 19 | Physical Sciences | 52,106 | 43,697 |
| 1972 | 92 | Ponderosa | 11,548 | 9,867 |
| 2007 | 74 | Renewable Energy Test Facility | 704 | 504 |
| 1994 | 17 | Science Lab Facility | 105,914 | 95,322 |
| 1977 | 84 | Sculpture Studio | 4,200 | 4,100 |
| 1972 | 99 | Seismic Observatory | 553 | 451 |
| 1992 | 70 | Social and Behavioral Sciences West | 74,789 | 64,243 |
| 2003 | 82 | Southwest Forest Science Complex | 72,601 | 56,521 |
| 2003 | 65 | The Raul H. Castro Social and Behavioral Sciences Bldg | 65,489 | 56,009 |
| 2005 | 81 | The W.A. Franke College of Business | 97,027 | 83,696 |
| 1998 | 97 | Waste Water Training Facility | 1,815 | 1,449 |
| 2000 | 88 | Wettaw | 64,209 | 54,015 |
| 42 Buildings | | | 1,645,267 | 1,392,875 |

NOTE: Square footage was calculated using the Postsecondary Education Facilities Inventory and Classification Manual (FICM): 2006 Edition

SOURCE: Facility Services

Mountain Campus Residential Buildings

Fiscal Year 2014

SINGLE HOUSING

| Year Built | Building | Building Name | Gross Square Feet | Net Usable Square Footage |
|---------------------|----------|---|-------------------|---------------------------|
| 1967 | 46 | Allen Hall | 93,429 | 87,854 |
| 2009 | 29 | Ernest Calderon Learning Community | 115,859 | 100,000 |
| 1916 | 6 | Campbell Hall* | 17,654 | 17,917 |
| 1964 | 38 | Cowden Learning Community | 97,702 | 76,336 |
| 1940 | 89 | Fountaine Apartment | 1,549 | 1,428 |
| 1984 | 53 | Gabaldon Hall | 130,860 | 104,216 |
| 1960 | 31 | Gillenwater Hall | 37,309 | 33,765 |
| 1971 | 62 | McConnell Hall | 163,633 | 140,044 |
| 1962 | 40 | McDonald Hall | 30,582 | 27,102 |
| 2006 | 50B | McKay Village | 157,623 | 139,206 |
| 1914 | 4 | Morton Hall* | 22,806 | 18,754 |
| 1990 | 55 | Mountain View Hall | 159,010 | 125,302 |
| 1935 | 5 | North Hall* | 23,485 | 19,702 |
| 2002 | 95 | Pine Ridge Village | 115,885 | 108,366 |
| 1962 | 39 | Raymond Hall | 52,939 | 48,601 |
| 1969 | 48 | Reilly Hall | 117,529 | 97,855 |
| 1962 | 13A | Roseberry Apartments | 31,744 | 29,708 |
| 1966 | 42 | Sechrist Hall | 121,742 | 105,530 |
| 1905 | 9 | Taylor Hall | 32,030 | 27,568 |
| 1964 | 44 | Tinsley Hall | 99,150 | 78,361 |
| 1965 | 45 | Wilson Hall | 91,637 | 78,367 |
| 21 Buildings | | | 1,714,157 | 1,465,982 |
| 2012 | 75 | The Suites (NAU ground lease - buildings owned by American Campus Communities) | | |
| 2012 | 59 | Hilltop Townhomes (NAU ground lease - buildings owned by American Campus Communities) | | |

FAMILY HOUSING

| Year Built | Building | Building Name | Gross Square Feet | Net Usable Square Footage |
|--------------------|----------|---------------------------|-------------------|---------------------------|
| 1963 | 50 | Campus Heights Apartments | 53,801 | 46,979 |
| 1972 | 71 | South Family Apartments | 107,338 | 85,741 |
| 2 Buildings | | | 161,139 | 132,720 |

*Listed on the National Registry of Historic Places on May 22, 1986 as the Northern Arizona Normal School District

NOTE: Square footage was calculated using the Postsecondary Education Facilities Inventory and Classification Manual (FICM): 2006 Edition

SOURCE: Facility Services

Mountain Campus Support Buildings

Fiscal Year 2014

| Year Built | Building | Building Name | Gross Square Feet | Net Usable Square Footage |
|---------------------|----------|---|-------------------|---------------------------|
| 1997 | 23A | Academic Annex | 3,600 | 3,199 |
| 1918 | 11 | Ashurst* | 16,938 | 13,462 |
| 1976 | 51 | Babbitt Administrative Center | 29,450 | 25,461 |
| 1919 | 2 | Blome* | 19,510 | 16,831 |
| 1967 | 35 | Bookstore | 49,316 | 35,021 |
| 1908 | 8 | Bury | 17,800 | 14,675 |
| 1999 | 91 | Centennial | 11,138 | 9,889 |
| 1965 | 28 | Cline Library | 207,325 | 198,392 |
| 1971 | 64 | du Bois Center | 64,748 | 57,516 |
| 1988 | 77 | Facility Services | 132,586 | 107,078 |
| 1989 | 77A | Facility Services Annex | 9,833 | 9,529 |
| 1930 | 1 | Gammage* | 44,442 | 37,668 |
| 1967 | 43 | Gateway Student Success Center | 18,163 | 16,700 |
| 2013 | 78 | Hazardous Waste Disposal | 1,741 | 1,620 |
| 2011 | 25 | Health and Learning Center | 303,169 | 232,962 |
| 2008 | 58 | High Country Conference Center and Parking Deck | 167,563 | 150,000 |
| 1976 | 96 | Huffer Lane Facility | 5,500 | 5,033 |
| 1986 | 54 | Information Systems | 5,544 | 4,799 |
| 1989 | 54A | Information Systems | 23,706 | 20,673 |
| 1996 | 54B | Information Systems Annex | 2,985 | 2,759 |
| 1994 | 83 | KNAU/Mountain Campus Transit | 12,120 | 10,800 |
| 2006 | 96A | Knoles Drive Parking Structure | 277,890 | 262,998 |
| 1970 | 61 | Learning Resource Center | 19,648 | 15,985 |
| 2013 | 96C | Mountain View Parking Structure | 82,800 | 81,485 |
| 2011 | 14 | Native American Cultural Center | 12,849 | 11,334 |
| 1949 | 24 | North Heating and Cooling Plant | 56,005 | 45,290 |
| 1952 | 3 | North Union 1899/Prochnow | 50,241 | 46,290 |
| 1894 | 10 | Old Main* | 31,285 | 25,319 |
| 1958 | 22 | Peterson | 39,648 | 34,177 |
| 1991 | 57 | Printing Services | 5,443 | 5,039 |
| 2003 | 98B | Purchasing Services | 9,624 | 8,466 |
| 1926 | 15 | Riles | 29,143 | 24,464 |
| 2009 | 98F | RLSS Warehouse | 17,183 | 16,193 |
| 1972 | 68 | Rolle Activity Center | 47,956 | 43,593 |
| 1973 | 47A | ROTC/Property Administration | 25,182 | 22,427 |
| 2012 | 96B | San Francisco Parking Structure | 467,940 | 463,086 |
| 1970 | 63 | South Dining | 28,228 | 25,278 |
| 1970 | 67 | South Heating and Cooling Plant | 15,522 | 15,033 |
| 2003 | 98A | University Police | 9,624 | 8,500 |
| 2012 | 90 | University Services | 47,441 | 44,119 |
| 2013 | 30D | University Union Expansion | 10,511 | 8,849 |
| 1986 | 30A | University Union Dining Services | 65,507 | 58,937 |
| 1965 | 30 | University Union Fieldhouse | 93,991 | 81,873 |
| 2008 | 30C | University Union Food Court | 25,631 | 23,275 |
| 1989 | 30B | University Union Student Administration | 25,631 | 20,854 |
| 1977 | 73 | Walkup Skydome | 272,834 | 238,160 |
| 1983 | 21A | Wall Aquatic Center | 49,776 | 46,041 |
| 47 Buildings | | | 2,964,710 | 2,651,132 |

*Listed on the National Registry of Historic Places on May 22, 1986 as the Northern Arizona Normal School District

NOTE: Square footage was calculated using the Postsecondary Education Facilities Inventory and Classification Manual (FICM): 2006 Edition

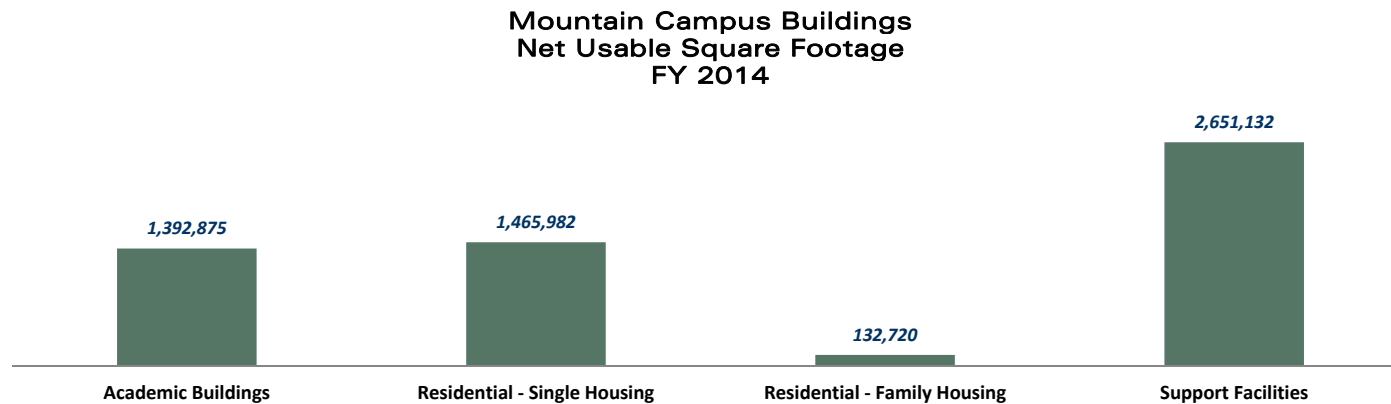
SOURCE: Facility Services

Mountain Campus Buildings Summary

Fiscal Year 2014

| Building Type | Gross Square Feet | Net Usable Square Footage |
|------------------------------|-------------------|---------------------------|
| Academic Buildings | 1,698,201 | 1,392,875 |
| Residential - Single Housing | 1,714,157 | 1,465,982 |
| Residential - Family Housing | 161,139 | 132,720 |
| Support Facilities | 2,964,710 | 2,651,132 |
| TOTAL | 6,538,207 | 5,642,709 |

Land Acreage 740



NOTE: Square footage was calculated using the Postsecondary Education Facilities Inventory and Classification Manual (FICM): 2006 Edition

SOURCE: Facility Services

Glossary of Selected Terms

Administrative Faculty

Generally speaking, the administrative faculty is made up of executive level administrative personnel including assistant/associate deans, deans, directors, and executive directors.

Budgeted Full-time Faculty Equivalent (FTE)

Budgeted full-time equivalent faculty is the sum of the appointment percentages of all faculty in a particular department, college or other unit. To calculate budgeted FTE faculty for a particular program, such as Instruction, each appointed percentage is multiplied by the percent of the individual's salary paid from that program, and then summed. For example, a professor in full-time appointment who receives one-half of his salary from Instruction and one-half from Organized Research would be counted as one (1.00) budgeted FTE faculty member with one-half (0.50) budgeted FTE to Instruction and one-half (0.50) budgeted FTE to Organized Research.

Credit Hour or Student Credit Hour (SCH)

A credit hour is a unit of measurement assigned to a course and expressed in semester hours. SCH is used as a measure of independent study in the index of a faculty member's teaching hours, although its traditional purpose is to measure a student's progress toward a degree. The total SCH for a course are arrived by multiplying the number of students by the number of credit hours. Prior to 1976, SCH were generated for various reports exclusively by the level of the student. Since then, they are generated primarily by the level of the course.

Ethnicity/Race Values (All Declared)

These ethnicity/race values are duplicated and represent one or more values per student.

Faculty

The term "faculty" is not confined simply to those who teach. It refers to many people in the academic community whose responsibilities range from instruction to research, to public service and to administration, and in many cases a faculty member's responsibilities are made up of a combination of two or more functions. Various counts are periodically requested.

Full-time Equivalent (FTE) Student

The FTE enrollment is the equivalent number of full-time students on the official census day of the semester. Equivalency is established by dividing the total number of SCH by the normal load of credit hours as follows. Lower division SCH are divided by fifteen to calculate FTE. Since 1987 upper division SCH are divided by twelve to calculate FTE. Graduate SCH are divided by ten to calculate graduate FTE.

Full-time Faculty

Full-time Faculty are academic year appointments with the ranks of Regents' Professor, Professor, Associate Professor, Assistant Professor, Lecturer and Instructor. Administrative faculty such as dean, associate dean, and directors, who hold faculty rank are included if they teach. Part-time faculty who are paid on a per class basis and graduate teaching assistants are excluded from this definition.

Full-time Graduate Student

A graduate student who holds a bachelor's degree or equivalent, is taking courses at the post-baccalaureate level, and is enrolled for nine or more semester credits.

Glossary of Selected Terms

Full-time Undergraduate Student

An undergraduate student who is enrolled for twelve or more semester credits.

General Operating Fund

Is used to account for transactions related to the university's state-appropriated budget, as approved by the Arizona Legislature and Arizona Board of Regents.

Headcount

The official number of students as identified by the census process.

Instructional Faculty

The term instructional faculty generally refers to the academic rank of professor, associate professor, assistant professor, chairs, instructor, and lecturer in instructional departments. Part-time faculty, graduate assistants and associates may be included depending upon the purpose of the count. Since 1975, counts of faculty with instructional titles have been made as of a specific date, November 1. The comparability of counts from previous years is adversely affected by the failure to conduct the counts on a particular date.

IPEDS Ethnicity Values

Ethnicity based on the Integrated Postsecondary Education Data System (IPEDS) definitions. Ethnicity reported as unduplicated, one value per student.

Off Campus (Financial Aid definition)

Students who do not meet self-supporting criteria and do not live with parents.

On Campus (Financial Aid definition)

Students who do not meet the self-supporting criteria and live in residence halls.

Self-supporting

Students born before January 1975, veterans, graduate students, married students, orphans/wards of the court, students with legal dependents other than a spouse.

State Operating Budget

The State Operating Budget is the primary budget at NAU. Two revenue sources support the state operating budget. The first, Collections, consists of student registration fees and tuition, along with some miscellaneous revenue and balance forward. The Arizona Board of Regents authorizes the universities to retain a portion of tuition and fee revenue for bonding debt service, plant projects, and some operating budgets not supported by the state. The remaining fee and tuition collections become a part of the state operating budget. The second major source of funding is General Funds-Arizona's general tax revenues. This amount is appropriated to the university as part of the annual legislative budget process.

NORTHERN ARIZONA UNIVERSITY

