

NORTHERN ARIZONA UNIVERSITY

Fact Book  
2012-2013

Office of Planning and Institutional Research  
PO Box 4132 • Flagstaff AZ 86011 • 928.523.5804 • [nau.edu/pair](http://nau.edu/pair)  
NAU is an Equal Opportunity / Affirmative Action Institution

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## Summary

### MISSION

To provide an outstanding undergraduate residential education strengthened by research, graduate and professional programs, and sophisticated methods of distance delivery.

### VALUES

**EXCELLENCE IN EDUCATION:** Offer a rigorous, high-quality education to all students

**STUDENT SUCCESS:** Place learner needs at the center of our academic and service planning, policies, and programs

**EDUCATIONAL ACCESS:** Provide all qualified students with access to higher education

**DIVERSITY:** Achieve multicultural understanding as a priority of educational and civic life

**INTEGRITY:** Operate with fairness, honesty, and the highest ethical standards to sustain a community of trust

**CIVILITY:** Support a civil, engaging, and respectful campus climate

### STRATEGIC GOALS

**LEARNING-CENTERED UNIVERSITY:** Be a learning-centered university that promotes high levels of student success, engagement, and achievement

**STUDENT ACCESS, PROGRESS, AND AFFORDABILITY:** Provide responsive educational programs to Arizona citizens wherever they live and work

**VIBRANT SUSTAINABLE COMMUNITY:** Elevate the environmental, economic, social, and cultural vitality of our communities

**GLOBAL ENGAGEMENT:** Advance the internationalization of the university to prepare students for global citizenship

**INCLUSION, CIVILITY, AND RESPECT:** Create a culture of inclusion that contributes to a rich learning experience and helps prepare students for engaged social responsiveness in a global environment

**COMMITMENT TO NATIVE AMERICANS:** Become the nation's leading university serving Native Americans

**INNOVATIVE, EFFECTIVE, AND ACCOUNTABLE PRACTICES:** Exemplify an innovative, effective, and accountable learning community

## Summary

### OVERVIEW

Founded in 1899, Northern Arizona University is a vibrant community committed to teaching as learning, research as innovation, and service as shared leadership. Northern Arizona University along with the University of Arizona and Arizona State University are governed by the constitutionally authorized Arizona Board of Regents and together constitute the Arizona University System. Northern Arizona University is a high-research university with its main campus located on a 740-acre site in Flagstaff, Arizona. NAU Extended Campuses are located at various community campus sites throughout the state and online.

Flagstaff is a growing city of an estimated 67,468 residents (U.S. Census Bureau, 2012), located on the Colorado Plateau at an elevation of 7,000 feet. Immediately north of the campus are the 12,633 foot-high San Francisco Peaks, which feature a major winter sports center. The university is at the junction of Interstate Highways 40 and 17, less than a three-hour drive from Phoenix and about five hours from Tucson; Albuquerque, New Mexico; and Las Vegas, Nevada. Flagstaff is served by the Amtrak transcontinental mainline, one major bus line, and a regional airline. In addition, Flagstaff is the home of such renowned scientific institutions as Lowell Observatory, the U.S. Naval Observatory's Flagstaff station, the U.S. Geological Survey's Branch of Astrogeology, and the Museum of Northern Arizona. These institutions are active participants in the university's educational and research programs. The university campus is surrounded by an environment of mountains, canyons, forests, deserts, lakes, and streams. Two major national parks, including the Grand Canyon, and six national monuments surround the Flagstaff area.

Northern Arizona University is dedicated to providing an outstanding undergraduate residential education strengthened by research, graduate, and professional programs, and sophisticated methods of distance delivery. NAU has achieved national distinction as a leader in a number of areas, including environmental sustainability, innovative educational approaches, allied health professional education, and Native American educational partnerships. The university is also committed to student success, offering a number of academic planning tools to help students finish in four years and a guaranteed tuition program that ensures that students pay the same tuition over four years.

Northern Arizona University also partners with a variety of Arizona community colleges in an initiative called 2NAU to make it easier for students to complete their bachelor's degree. Students can be admitted to NAU while completing their associate's degree at their local community college. The Arizona community college partners for 2012-13: Arizona Western College, Central Arizona College, Cochise College, Coconino Community College, Eastern Arizona College, Maricopa Community Colleges - Connect2NAU, Mohave Community College, Pima Community College, and Yavapai College.

Our legacy has been marked by a significant expansion of programs, services, and facilities designed to help meet student needs. During the 1960s and 1970s, the Flagstaff campus underwent a significant period of construction and expansion in order to keep pace with a rapidly growing student population. The university has continued to commit significant resources to serving students: the past decade has seen the creation of a variety of student-centered spaces, including some of the greenest buildings in the world.

Northern Arizona University is partnering with the University of Arizona to allow students to reap the benefits of the Phoenix Biomedical Campus (PBC), a 28-acre medical and bioscience campus located in the metropolitan area of downtown Phoenix. In the fall of 2012, Northern Arizona University opened the physician assistant and doctor of physical therapy programs at the PBC. Twenty-five students will join the inaugural class of the physician assistant program. The physical therapy program admitted 24 students for fall.

## Summary

### THE ORGANIZATION

Northern Arizona University is comprised of 11 academic colleges/divisions and offers 78 baccalaureates, 48 masters, and 10 doctoral degrees. In 2012-2013, degree programs were organized into the colleges/divisions listed below:

**College of Arts and Letters**

**The W.A. Franke College of Business**

**College of Education**

**College of Engineering, Forestry and Natural Sciences**

**College of Health and Human Services**

**College of Social and Behavioral Sciences**

**Extended Campuses**

**Graduate College**

**Provost Office Studies**

**Undergraduate Studies**

**University College**

### THE STUDENTS

In Fall 2012, Northern Arizona University enrolled 26,002 students, with 18,341 located on the Mountain Campus in Flagstaff, Arizona, and the remaining 7,661 students enrolled at 35 other instructional sites throughout the state and online. There were 20,293 full-time students and 5,709 part-time students enrolled which translated into 24,208 full-time equivalent (FTE) students.

The university's enrollment for Fall 2012 consisted of 15,468 females and 10,534 males. Of these students, the majority (73%) were Arizona residents while 27% were from out of state, which includes 989 students from foreign countries. Undergraduate students made up 84% of the total student population. Another 4,228 students were enrolled in graduate programs.

Based on IPEDS ethnicity counts, the largest ethnic minority in the student population is Hispanic with 4,575 students, or 18% of the total enrollment. Two or more enrollment was second with a total of 1,029 students, or 4% of the total enrollment. Native American students attending NAU in Fall 2012 were affiliated with 101 separate tribes, the largest tribe being Navajo (Diné).

## Summary

### THE FACULTY

For the 2012-13 academic year, Northern Arizona University employed 900 full-time instructional faculty members. Tenured faculty made up 43% of the full-time instructional faculty. The number of full-time, ranked, instructional faculty included 14 Regents' Professors, 249 Professors, 206 Associate Professors, 188 Assistant Professors, 159 Instructors, and 84 Lecturers. For Fall 2012, Northern Arizona University employed 639 part-time instructors with the majority through NAU Extended Campuses scattered throughout the state.

### THE BUDGET

The fiscal year 2013 state budget expenditure authority totals \$213,351,500. Nearly half of the budget, \$105,942,400, came from general fund state appropriations. State tuition and fees and miscellaneous revenue accounted for \$107,409,100 of the budget.

Over half of the state operating budget, or \$111,045,754, was designated for Instruction. The second largest program, Institutional Support, was budgeted to receive \$31,093,632. The remaining state operating funds were budgeted such that Academic Support was estimated to receive \$26,258,999, Operation and Maintenance of Plant \$21,792,936, Student Affairs and Administration \$16,828,730, Public Service \$4,145,022, and Organized Research \$2,186,427.

### INSTITUTIONAL EFFECTIVENESS

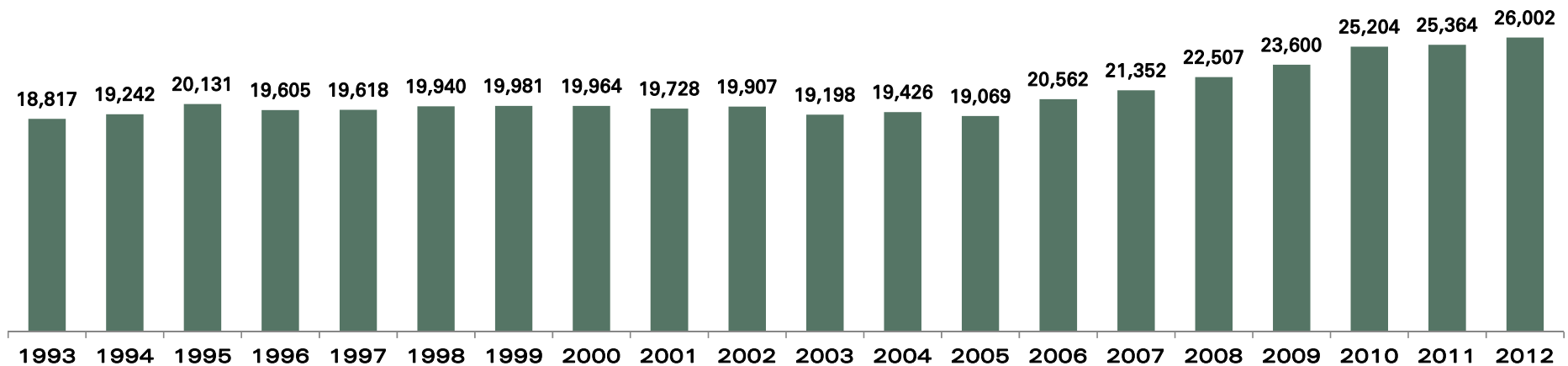
The Institutional Effectiveness unit is comprised of the Office of Planning and Institutional Research and the University Budget Office. The unit is responsible for providing information in support of strategic planning and budgeting, policy formulation and decision-making. The unit provides leadership in budget planning, development, and monitoring. It also provides data, analyses, and projections for planning and decision-making; coordinates the design, implementation and analysis of major institutional studies; reports official data for mandated and other external reports; and assists other offices in obtaining and analyzing information.

## Student Headcount History

### Fall Semester

YEAR	HEADCOUNT	YEAR	HEADCOUNT	YEAR	HEADCOUNT	YEAR	HEADCOUNT	YEAR	HEADCOUNT	YEAR	HEADCOUNT
1899	23	1950	677	1991	17,698	1996	19,605	2001	19,728	2006	20,562
1900	36	1960	2,069	1992	18,491	1997	19,618	2002	19,907	2007	21,352
1910	92	1970	8,160	1993	18,817	1998	19,940	2003	19,198	2008	22,507
1920	102	1980	11,601	1994	19,242	1999	19,981	2004	19,426	2009	23,600
1930	476	1990	16,994	1995	20,131	2000	19,964	2005	19,069	2010	25,204
1940	535									2011	25,364
										2012	26,002

### Fall Semester Headcount 20-year Trend



SOURCE: Official 21st Day Census - All Enrolled Students, NAU Office of Planning and Institutional Research, NAU Cline Library Special Collections and Archives



## Presidents and Institutional Names

YEAR	PRESIDENT
2001 -	John D. Haeger, B.S., M.S, Ph.D
2001 - 2001	Owen F. Cargol, B.S., M.Ed., Ed.D.
1994 - 2001	Clara M. Lovett, B.A., M.A., Ph.D.
1993 - 1994	Patsy B. Reed, B.S., M.S., Ph.D. (Interim)
1979 - 1993	Eugene M. Hughes, B.S., M.S., Ph.D.
1957 - 1979	J. Lawrence Walkup, B.S., B.A., M.Ed., Ed.D.
1947 - 1957	Lacey A. Eastburn, B.S.Ed., B.A., M.A., LL.D., Ed.D.
1945 - 1947	Tom O. Bellwood, A.B., A.M., LL.D., Ed.D.
1933 - 1944	Thomas J. Tormey, B.S., Ph.D.
1926 - 1933	Grady Gammage, A.B., A.M., LL.D.
1925 - 1926	Fasset A. Cotton, A.B., Ph.B., LL.D.
1920 - 1925	Lynn B. McMullen, B.S., A.M.
1919 - 1920	John O. Creager, A.B., A.M.
1918 - 1919	Guy E. Cornelius, B.Pd., Sc.B.
1909 - 1918	Rudolph H.H. Blome, B.S., Ph.D.
1899 - 1909	Almon N. Taylor, B.L., Ph.D.



*President John D. Haeger*



*Old Main*

DATE	INSTITUTIONAL NAMES
1966	Northern Arizona University
1945	Arizona State College at Flagstaff
1929	Arizona State Teachers College at Flagstaff
1925	Northern Arizona State Teachers College
1899	Northern Arizona Normal School

SOURCE: NAU Office of Planning and Institutional Research, NAU Cline Library Special Collections and Archives

## Public High Research Universities

<b>Alabama</b>	Auburn University Main Campus The University of Alabama* University of South Alabama	<b>Michigan</b>	Michigan Technological University Western Michigan University*	<b>Oklahoma</b>	Oklahoma State University-Main Campus
<b>Alaska</b>	University of Alaska Fairbanks	<b>Mississippi</b>	Jackson State University University of Mississippi Main Campus University of Southern Mississippi	<b>Oregon</b>	Portland State University
<b>Arizona</b>	<b>Northern Arizona University</b>	<b>Missouri</b>	Missouri University of Science and Technology University of Missouri-Kansas City University of Missouri-St Louis	<b>Pennsylvania</b>	Temple University
<b>California</b>	San Diego State University	<b>Montana</b>	The University of Montana	<b>Puerto Rico</b>	University of Puerto Rico-Rio Piedras Campus
<b>Colorado</b>	University of Colorado Denver	<b>Nevada</b>	University of Nevada-Las Vegas* University of Nevada-Reno	<b>Rhode Island</b>	University of Rhode Island
<b>Florida</b>	Florida Atlantic University Florida International University	<b>New Hampshire</b>	University of New Hampshire-Main Campus	<b>South Carolina</b>	Clemson University
<b>Idaho</b>	Idaho State University University of Idaho	<b>New Jersey</b>	New Jersey Institute of Technology Rutgers University-Newark	<b>South Dakota</b>	South Dakota State University University of South Dakota
<b>Illinois</b>	Northern Illinois University* Southern Illinois University Carbondale*	<b>New Mexico</b>	New Mexico State University-Main Campus	<b>Tennessee</b>	University of Memphis
<b>Indiana</b>	Ball State University Indiana University-Purdue University-Indianapolis	<b>New York</b>	SUNY at Binghamton	<b>Texas</b>	Texas Tech University The University of Texas at Arlington The University of Texas at Dallas The University of Texas at El Paso The University of Texas San Antonio University of North Texas
<b>Kansas</b>	Kansas State University Wichita State University*	<b>North Carolina</b>	University of North Carolina at Greensboro*	<b>Utah</b>	Utah State University
<b>Louisiana</b>	Louisiana Tech University University of Louisiana at Lafayette University of New Orleans	<b>North Dakota</b>	University of North Dakota	<b>Vermont</b>	University of Vermont
<b>Maryland</b>	University of Maryland-Baltimore County	<b>Ohio</b>	Bowling Green State University-Main Campus* Cleveland State University Kent State University Kent Campus* Miami University-Oxford Ohio University-Main Campus* University of Akron-Main Campus* University of Toledo Wright State University-Main Campus	<b>Virginia</b>	College of William and Mary George Mason University* Old Dominion University*
<b>Massachusetts</b>	University of Massachusetts-Boston University of Massachusetts-Lowell			<b>West Virginia</b>	West Virginia University
<b>Maine</b>	University of Maine*			<b>Wisconsin</b>	University of Wisconsin-Milwaukee
				<b>Wyoming</b>	University of Wyoming

\*NAU ABOR-approved Peer Institutions including Georgia State University

NOTE: Doctorate-granting Universities — Includes institutions that awarded at least 20 research doctoral degrees during the update year (excluding doctoral-level degrees that qualify recipients for entry into professional practice, such as the JD, MD, PharmD, DPT, etc.). Excludes Special Focus Institutions and Tribal Colleges.

SOURCE: Carnegie Classification 2010: Basic - RU/H - Research Universities (high research activity) - Public

## Living Alumni Distribution

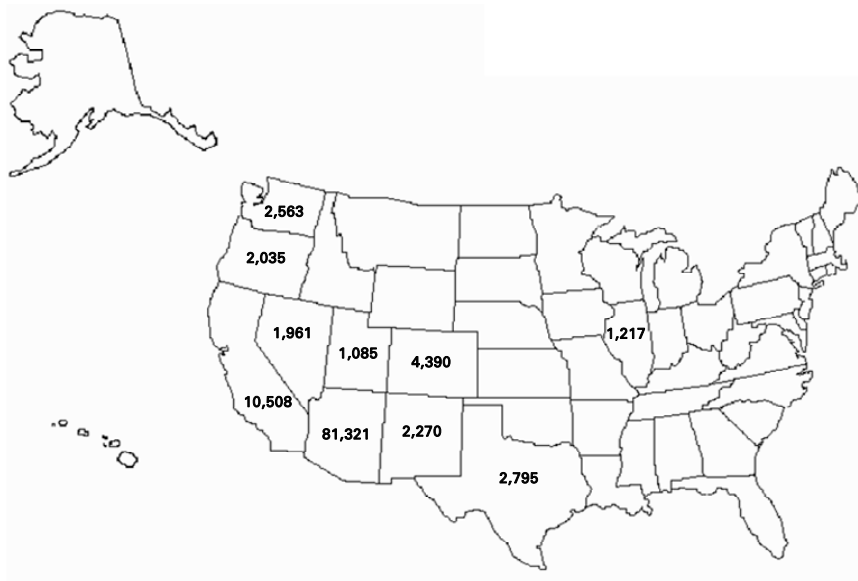
Fall 2012

Total Current Arizona Alumni  
**81,321**

Total Current United States Alumni  
**126,736**

### TOP TEN STATES

Arizona	64%	New Mexico	2%
California	8%	Oregon	2%
Colorado	3%	Nevada	2%
Texas	2%	Illinois	1%
Washington	2%	Utah	1%



STATE	Alumni	STATE	Alumni
Alabama	171	Maine	141
Alaska	869	Maryland	478
Arizona	81,321	Massachusetts	428
<i>Apache</i>	<i>1,474</i>	Michigan	635
<i>Cochise</i>	<i>1,100</i>	Minnesota	684
<i>Coconino</i>	<i>11,649</i>	Mississippi	81
<i>Gila</i>	<i>848</i>	Missouri	526
<i>Graham</i>	<i>724</i>	Montana	546
<i>Greenlee</i>	<i>94</i>	Nebraska	248
<i>La Paz</i>	<i>150</i>	Nevada	1,961
<i>Maricopa</i>	<i>41,047</i>	New Hampshire	178
<i>Mohave</i>	<i>1,836</i>	New Jersey	352
<i>Navajo</i>	<i>2,475</i>	New Mexico	2,270
<i>Pima</i>	<i>9,182</i>	New York	895
<i>Pinal</i>	<i>2,266</i>	North Carolina	717
<i>Santa Cruz</i>	<i>454</i>	North Dakota	115
<i>Yavapai</i>	<i>4,470</i>	Ohio	596
<i>Yuma</i>	<i>3,352</i>	Oklahoma	351
Arkansas	206	Oregon	2,035
California	10,508	Pennsylvania	612
Colorado	4,390	Rhode Island	70
Connecticut	277	South Carolina	188
Delaware	49	South Dakota	176
District of Columbia	114	Tennessee	387
Florida	1,037	Texas	2,795
Georgia	569	Utah	1,085
Hawaii	469	Vermont	134
Idaho	830	Virginia	1,045
Illinois	1,217	Washington	2,563
Indiana	358	West Virginia	60
Iowa	335	Wisconsin	563
Kansas	354	Wyoming	379
Kentucky	191	Non-US Sites*	1,170
Louisiana	177		
		<i>*includes international alums</i>	
		<b>TOTAL</b>	<b>127,906</b>

SOURCE: NAU Alumni Office

## Regents' Professors

"The title, 'Regents' Professor' is reserved for faculty members with exceptional achievements that have brought them national or international distinction. The title serves as recognition of the highest merit and unusual contributions to the quality of the individual's university."

*Arizona Board of Regents Policy Manual 6-208*

Name	Discipline	Year Appointed	Name	Discipline	Year Appointed
Paul Beier, Ph.D	Forestry	2013	Donald V. Bendel, Ph.D.	Fine Arts	1997
Edith Copley, Ph.D	Music	2013	Curtis M. Hinsley, Jr., Ph.D.	History	1997
Darrell Kaufman, Ph.D	Geology / Environmental Science	2013	Graydon L. Berlin, Ph.D.	Geography and Public Planning	1996
William Grabe, Ph.D	English	2009	Dean W. Blinn, Ph.D.	Biological Sciences	1996
Lee Drickamer, Ph.D	Biological Sciences	2004	William W. Covington, Ph.D.	Forestry	1995
Raymond Michalowski, Ph.D	Criminal Justice	2004	Robert T. Trotter, II, Ph.D.	Anthropology	1995
Kiisa Nishikawa, Ph.D	Biological Sciences	2003	Thomas G. Whitham, Ph.D.	Biological Sciences	1995
Jim Simmerman, MFA	English	2003	Dickson A. Mungazi, Ph.D.	Education	1994
Paul Keim, Ph.D	Biological Sciences	2002	Peter W. Price, Ph.D.	Biological Sciences	1994
Thomas McPoil, Ph.D	Physical Therapy	2001	Gina P. Cantoni, Ph.D.	Bilingual/Multicultural Education	1991
Zachary Smith, Ph.D	Political Science	2001	H. Lloyd Mogenson	Biological Sciences	1991
Karen Van Winkle-Swift, Ph.D	Biological Sciences	2001	James D. Sexton, Ph.D.	Anthropology	1991
Douglas Biber, Ph.D	English	2000	Monte M. Poen	History	1990
Stan L. Lindstedt, Ph.D.	Biological Sciences	1999	Stanley Beus, Ph.D	Geology	1989
Michael R. Wagner, Ph.D.	Forestry	1999	Lawrence M. Perko, Ph.D.	Mathematics	1989
Jill Dubisch, Ph.D	Anthropology	1998	Russell P. Balda, Ph.D.	Biological Sciences	1988
Michael Eastman, Ph.D.	Chemistry	1998	J. Dale Nations, Ph.D.	Geology	1988
			William J. Roosen, Ph.D	History	1988

SOURCE: NAU Office of the Provost

## Calendar and Campus Facts

### FALL SEMESTER 2012

8/23/2012-9/7/2012	Welcome Week
8/27/2012	Fall Semester Begins
9/3/2012	Labor Day (University Closed)
9/28/2012-9/30/2012	Family Weekend
10/15/2012-10/21/2012	Homecoming Week
11/12/2012	Veteran's Day (University Closed)
11/22/2012, 11/23/2012	Thanksgiving Break (University Closed)
12/7/2012	Last Day of Instruction
12/10/2012-12/13/2012	Finals Week
12/14/2012	Fall Commencement

### WINTER SESSION 2012

12/17/2012	Winter Session Instruction Begins
12/24/2012-1/2/2013	Winter Closure (University Closed)
1/11/2013	Last Day of Instruction

### SPRING SEMESTER 2013

1/12/2013, 1/13/2013	Welcome Weekend
1/14/2013	Spring Semester Begins
1/21/2013	Martin Luther King, Jr. Day (University Closed)
3/18/2013-3/22/2013	Spring Break (No Classes)
4/21/2013-4/29/2013	Honors Week
5/3/2013	Last Day of Instruction
5/6/2013-5/9/2013	Finals Week
5/10/2013, 5/11/2013	Spring Commencement

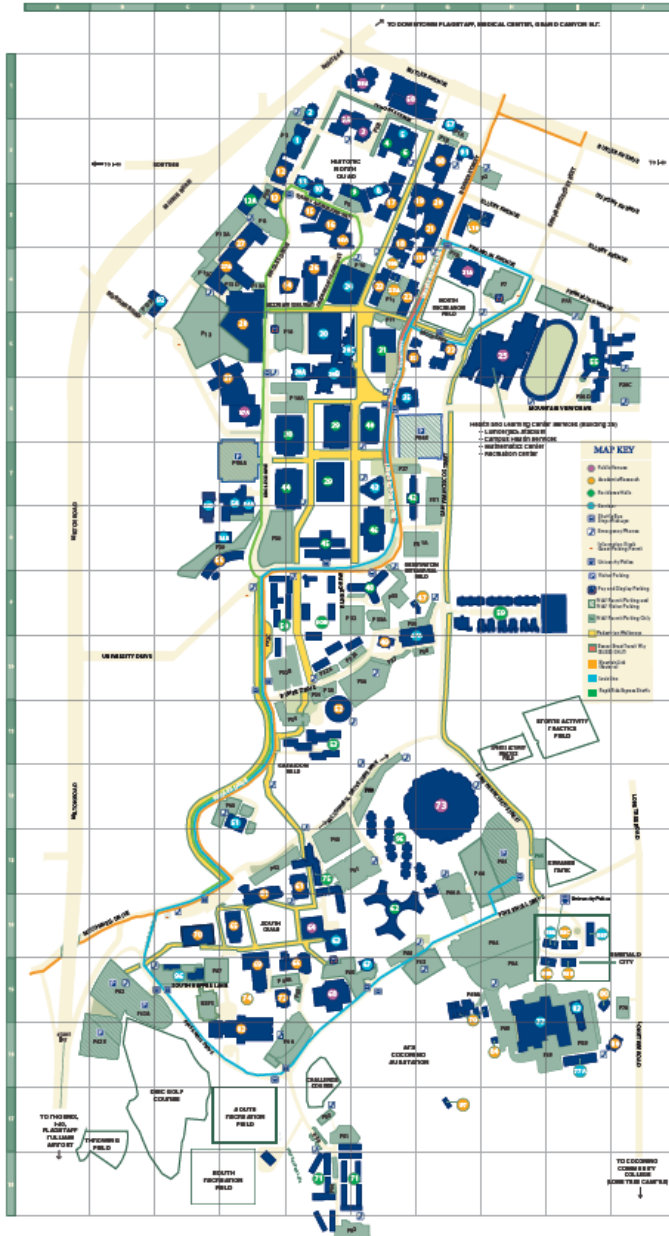
### SUMMER SESSIONS 2013

5/13/2013-5/31/2013	Three-week Session
5/13/2013-8/6/2013	Twelve-week Session
5/27/2013	Memorial Day (University Closed)
6/3/2013-7/2/2013	1st Five-week Session
6/3/2013-8/6/2013	Ten-week Session
7/4/2013	Independence Day (University Closed)
7/8/2013-8/6/2013	2nd Five-week Session

<b>Founded</b>	1899, Northern Arizona Normal School
<b>J. Lawrence Walkup Sky Dome</b>	1977, the second largest clear-span timber dome in the world
<b>Douglas J. Wall Aquatic Center</b>	1983, attracts Olympic medal winners such as Pablo Morales, Summer Sanders, Lea Loveless, Gary Hall Jr. and Anthony Ervin
<b>Largest Building</b>	Walkup Sky Dome, 268,000 gross square feet
<b>Oldest Building</b>	1894, Old Main has housed offices, classrooms, laboratories, and served for a time as a dormitory
<b>Local Attractions</b>	Grand Canyon National Park, Sedona, Oak Creek Canyon, Lake Mary, San Francisco Peaks
<b>Location</b>	140 miles north of Phoenix at the junction of I-17 and I-40
<b>Elevation</b>	7,000 feet



## Campus Map



BLDG	SEC	NAME	BLDG	SEC	NAME	BLDG	SEC	NAME
23A	4-F	Academic Annex	1	2-E	Gammage	92	4-C/4-B	Ponderosa
26	4-E	Adel Mathematics	43	7-F	Gateway Student Success Center	57	2-G	Printing Services
46	8-F	Allen Hall	12	3-D	Geology	3A	2-E	Prochnow Auditorium
98D	15-I	Anthropology	13	3-D	Geology Annex	47A	10-G	Property Administration
49	10-F	Anthropology Laboratory	31	5-F	Gillenwater Hall	98B	14-I	Purchasing
56	8-D	Applied Research and Development	79	15-G	Greenhouse Complex	39	6-E	Raymond Hall
37A	6-D	Ardrey Auditorium	25	5-H	Health and Learning Center	48	9-F	Reilly Hall
11	3-E	Ashurst	66	15-E	Health Professions	74	15-D	Renewable Energy Test Facility
29	7-E	Aspen Crossing Learning Community	58	1-G	High Country Conference Center	5	2-F	Residence Life Offices (North Hall)
23	4-F	Babbitt Academic Annex	59	9-H	Hilltop Townhomes	98F	14-I	Residence Life Support Services
51	12-D	Babbitt Administrative Center	33	5-F/5-G	HRM - Eugene M. Hughes Bldg.	15	3-E	Riles
52	11-F	Bilby Research Center	96	15-C	Huffer Lane Acquisition	68	15-E	Rolle Activity Center
21	3-G	Biological Sciences	54	7-D	Information Systems Building	13A	3-D	Roseberry Apartments
21B	4-G	Biological Sciences Annex	54A	7-D	Information Systems Building	47A	10-G	ROTC
18A	4-F	Biology Greenhouse	54B	8-C	Information Systems Building Annex	98B	6-G	San Francisco St. Parking Structure
2	1-E	Blome	27A	4-C	Institute For Human Development	17	3-F	Science Lab Facility
35	6-F	Bookstore	83	15-J	KNAU/Shuttle Services	84	16-H	Sculpture Studio
8	3-F	Bury	96A	7-D	Knoles Dr. Parking Structure	42	7-G	Sechrist Hall (Campus Tours)
6	2-F	Campbell Hall	61	13-E	Learning Resource Center	70	14-C	Social & Behavioral Sciences - West
50	9-D	Campus Heights Apartments	18	3-F	Liberal Arts	L10	3-G	South Beaver School
98A	14-I	Campus Police Department	34	5-I	Lumberjack Stadium	63	14-E	South Dining
91	2-G	Centennial Building (Parking Services/HR)	75	13-E	The Suites Apartments	71	18-E	South Family Apartments
80	16-J	Ceramics Complex	62	14-F	McConnell Hall	67	15-F	South Heating and Cooling Plant
20	3-G	Chemistry	40	6-F	McDonald Hall	82	16-D	Southwest Forest Science Complex
28	5-D	Cline Library	50B	9-E	McKay Village	9	3-F	Taylor Hall
16	3-E	Communication (School of)	4	2-F	Morton Hall	65	14-D	The Raul H. Castro Bldg. (SBS)
38	6-E	Cowden Learning Community	55	5-J	Mountain View Hall	44	7-E	Tinsley Hall
58A	1-F	Drury Inn & Suites	14	4-E	Native American Cultural Center	90	7-D	University Services Bldg.
64	14-E	du Bois Center	24	4-E	North Heating and Cooling Plant	30B	5-E/5-F	University Union - Dining Services
27	3-D	Eastburn Education	3	2-F	North Union/1899 Bar & Grill	30C	5-F	University Union - Food Court
69	15-D	Engineering and Natural Sciences	72	15-E	Nursing	30A	5-E	University Union - Student Services
98C	14-I	Engineering Projects	47	9-G	Observatory/Lutz Telescope	81	13-D	W.A. Franke College of Business
16A	3-E	Extended Campuses	10	3-E	Old Main	73	12-G	Walkup Skydome
77	16-I	Facility Services	37	6-D	Performing & Fine Arts	21A	4-G	Wall Aquatic Center
77A	16-I	Facility Services Annex	22	4-F	Peterson	97	17-G	Waste Water Training Facility
30	5-E	Fieldhouse	19	3-G	Physical Sciences	88	2-G	Wettaw
53	11-E	Gabaldon Hall	95	13-F	Pine Ridge Village	45	8-E	Wilson Hall

## Accreditations and Associations

Northern Arizona University is accredited by the North Central Association of Colleges and Schools (NCA) to award bachelor, master and doctoral degrees. North Central Association of Colleges and Schools (NCA) [www.ncahigherlearningcommission.org](http://www.ncahigherlearningcommission.org). NAU's original institutional accreditation was granted in 1930 and is up for renewal in 2017. In addition, some programs are accredited by specialized agencies as listed.

### STATEMENT OF AFFILIATION STATUS

*Chief Executive Officer:* **Dr. John D. Haeger, President**

*Name change notes:* Arizona State College to Northern Arizona University (1966)

*HLC Institution ID:* **1010**

*Current Accreditation Status:* **Accredited**

*Accreditation Date(s):* **(1930- .)**

*Participation Notes:* **Northern Arizona University-Yuma: Participating in the Academy for Assessment of Student Learning.**

*Year of Last PEAQ Comprehensive Evaluation:* **2007 - 2008**

*Year of Next PEAQ Comprehensive Evaluation:* **2017 - 2018**

*Last Action:* **10/15/2008**

*Legal Status:* **Public**

*Degrees Awarded:* **Bachelor's, Master's, Doctoral**



### PROGRAM ASSOCIATIONS

American Association for Leisure and Recreation Insurance (AALR)  
American Association of Colleges for Teacher Education (AACTE)  
American Association of Colleges of Nursing (AACN)  
American Chemical Society (ACS)  
American Dental Association (ADA)  
American Physical Therapy Association (APTA)  
American Speech-Language-Hearing Association (ASHA)  
Council on Hotel, Restaurant, and Institutional Education (CHRIE)  
National Association of School Psychologists (NASP)  
National Athletic Trainers' Association (NATA)  
National Recreation and Park Association (NRPA)  
Physician Assistant Education Association (PAEA)

### PROGRAM ACCREDITATIONS

Accreditation Board for Engineering and Technology (ABET) - Computing Accreditation Commission  
Accreditation Board for Engineering and Technology (ABET) - Engineering Accreditation Commission  
Accreditation Commission for Programs in Hospitality Administration (ACPHA)  
Accreditation Council for Business Schools and Programs (ACBSP) - *NAU Yuma*  
Accreditation Review Commission on Education for the Physician Assistant (ARC-PA) - *Provisional Status*  
American Council for Construction Education (ACCE)  
Association to Advance Collegiate Schools of Business (AACSB International) - *The W.A. Franke College of Business*  
Commission on Accreditation in Physical Therapy Education (CAPTE)  
Commission on Accreditation of Athletic Training Education (CAATE)  
Commission on Collegiate Nursing Education (CCNE)  
Commission on Dental Accreditation (CODA)  
Council for Accreditation of Counseling and Related Educational Programs (CACREP)  
Council on Academic Accreditation in Audiology and Speech-Language Pathology (CAA)  
Council on Accreditation of Parks, Recreation, Tourism and Related Professions (COAPRT)  
Council on Social Work Education (CSWE)  
National Association of Schools of Music (NASM)  
National Council for Accreditation of Teacher Education (NCATE)  
Society of American Foresters (SAF)

SOURCE: [www.ncahigherlearningcommission.org](http://www.ncahigherlearningcommission.org), [nau.edu/Provost/Accreditation/Program-Accreditations](http://nau.edu/Provost/Accreditation/Program-Accreditations), association websites

## Institutional Surveys and Reports

Please refer to the Planning and Institutional Research website ([nau.edu/pair](http://nau.edu/pair)) for yearly survey reports

**Most recent  
administration**

### **CIRP: Cooperative Institutional Research Survey, New Freshmen Report**

**2011**

The Cooperative Institutional Research Program (CIRP) survey is a national study of the American Higher Education System sponsored by the American Council on Education and administered by the Higher Education Research Institute at the University of California-Los Angeles. This survey is designed to assess the demographic characteristics, past experiences, current opinions, as well as the aspirations of new incoming freshmen.

### **FSSE: Faculty Survey of Student Engagement**

**2012**

The Faculty Survey of Student Engagement (FSSE) was constructed to parallel the National Survey of Student Engagement (NSSE). The faculty version focuses on faculty perceptions of how often their students engage in different activities, the importance faculty place on various areas of learning and development, the types of interactions faculty have with students, and how faculty members organize class time. The pilot test of the FSSE was administered electronically as a web-only survey in spring 2003.

### **Graduate Alumni Survey Report**

**2011**

This survey asks alumni to evaluate their satisfaction with their graduate degree program, preparation received in their degree program, and their education and employment experiences post graduation.

### **Graduating Senior Survey**

**2012**

This survey assesses student satisfaction and opinions about their experience at the university, while also addressing specific questions that are asked by the Arizona Board of Regents (ABOR) for the Undergraduate Consolidated Accountability Report (UCAR) each year. Student satisfaction is measured in several areas: general academics, major department, faculty, skills development, advising, and experiences outside the classroom.

### **National Study of Instructional Cost and Productivity Study (Delaware Study)**

**2012**

In this report, academic disciplines at Northern Arizona University (NAU) are compared to national benchmark data collected by the University of Delaware as part of the National Study of Institutional Cost and Productivity (NSICP). These data are part of a national data-sharing consortium aimed at measuring institutional costs and faculty productivity at the academic discipline level of analysis.

### **NSSE: National Survey of Student Engagement Report**

**2012**

Each year the National Survey of Student Engagement (NSSE) collects information from undergraduates at four-year colleges and universities across the country to assess the extent to which students are engaged in a variety of educational practices. NSSE is grounded in the theoretical framework that student engagement, measured by the frequency with which students participate in activities that represent effective educational practices, is a meaningful proxy for measuring collegiate quality. This survey focuses on assessing student engagement, of freshmen compared to seniors, in the areas of academic challenge, active and collaborative learning, student-faculty interaction, enriching educational experiences, and the supportive campus environment at Northern Arizona University. This is a national survey with comparative data from other four-year colleges or universities.

### **Sophomore Survey Report**

**2012**

This survey assesses student satisfaction and opinions about their experiences at the University, while also addressing specific questions that must be reported to the Arizona Board of Regents (ABOR) for the Undergraduate Consolidated Accountability Report (UCAR). This survey is designed to assess the demographic characteristics, college related goals, hours per week spent working, frequency of classroom activities, importance of the instructors, satisfaction with service offices, as well as NAU's contribution to the personal growth of the university sophomore student.

### **Undergraduate Alumni / Job Placement Survey Report**

**2011**

The survey is administered to recent alumni graduating with bachelor's degrees to keep track of their graduate school or employment activities, and to have them reflect on their experience at the university. In addition to postgraduate activities, the alumni are asked to rate their satisfaction on such topics as the faculty, career preparation, advising, the extent to which they were helped in the development of certain basic skills, and their overall experience. This feedback from alumni allows NAU to shape programs to help the university better meet the academic and personal needs of future students.

*SOURCE: NAU Office of Planning and Institutional Research*

## Fast Facts

Fall 2012

STUDENT LEVEL	Headcount	%
Undergraduate	21,774	84%
Graduate	4,228	16%
<b>Total</b>	<b>26,002</b>	<b>100%</b>

FULL-TIME/PART-TIME	Headcount	%
Undergraduates		
Full-time	18,386	84%
Part-time	3,388	16%
<b>Total</b>	<b>21,774</b>	<b>100%</b>

Graduate Students		
Full-time	1,907	45%
Part-time	2,321	55%
<b>Total</b>	<b>4,228</b>	<b>100%</b>

NEW UNDERGRADUATES	Headcount	%
First-time freshmen	4,197	64%
New transfers	2,369	36%
<b>Total</b>	<b>6,566</b>	<b>100%</b>

CAMPUS	Headcount	%
Flagstaff Mountain	18,292	70%
Community Campuses	3,360	13%
Online	3,759	14%
Yuma	591	2%
<b>Total</b>	<b>26,002</b>	<b>100%</b>

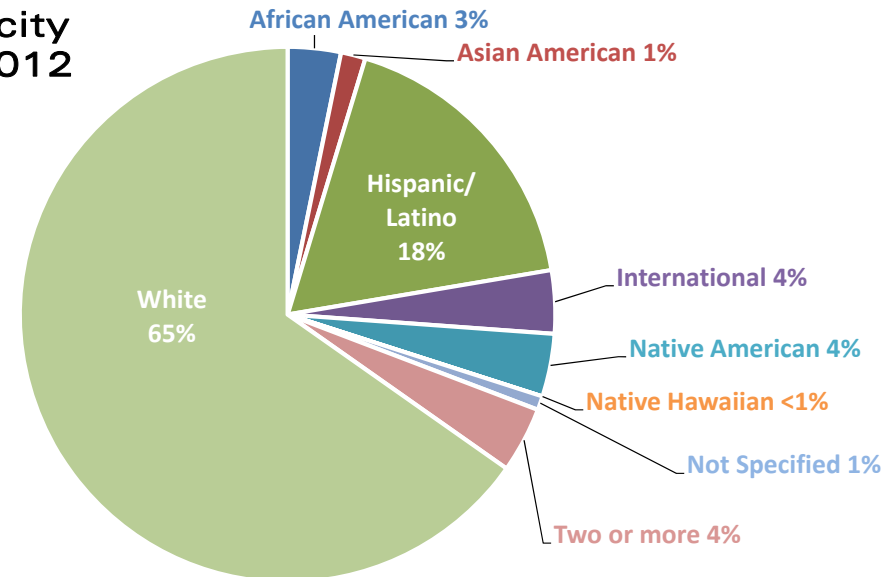
RESIDENCY	Headcount	%
Residents	18,962	73%
Non-residents	7,040	27%
<b>Total</b>	<b>26,002</b>	<b>100%</b>

GENDER	Headcount	%
Undergraduate		
Men	9,201	42%
Women	12,573	58%
<b>Total</b>	<b>21,774</b>	<b>100%</b>

Graduate		
Men	1,333	32%
Women	2,895	68%
<b>Total</b>	<b>4,228</b>	<b>100%</b>

IPEDS ETHNICITY	Headcount	%
African American	831	3%
Asian American	386	1%
Hispanic/Latino	4,575	18%
International	989	4%
Native American	985	4%
Native Hawaiian	72	<1%
Not Specified	218	1%
Two or more	1,029	4%
White	16,917	65%
<b>Total</b>	<b>26,002</b>	<b>100%</b>

Ethnicity  
Fall 2012



Due to rounding, percentages may not equal 100.

SOURCE: Official 21st Day Census—All Enrolled Students, NAU Office of Planning and Institutional Research

## Fast Facts (continued)

Fall 2012

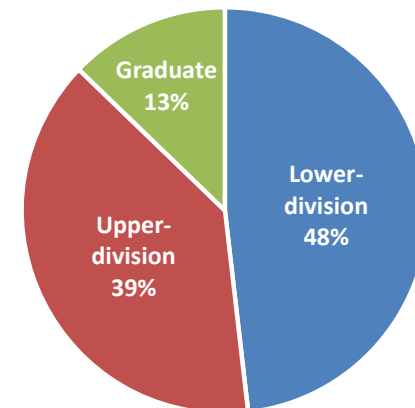
AGE	Average	Median	STATE BUDGET	FULL-TIME FACULTY/STAFF
Undergraduate	23	21	FY 2013 Expenditure Authority <b>\$213,351,500</b>	Faculty 900
Graduate	35	32		Other employees 1,779
First-time Freshmen	18	18		<b>Total 2,679</b>

ON-CAMPUS HOUSING	LOWER DIVISION MAIN CLASS SIZE DISTRIBUTION								CLASS LEVEL	SCH	FTE
Occupancy	7,202								Lower-division	174,918	11,661
Singles units	2%	2-9	10-19	20-29	30-39	40-49	50-99	100+	Upper-division	113,429	9,452
Doubles units	45%	3%	22%	30%	15%	11%	14%	5%	Graduate	30,947	3,095
Triples/suites	30%								<b>Total</b>	<b>319,294</b>	<b>24,208</b>
Apartments	23%										

TOP 5 UNDERGRADUATE ACADEMIC PLANS	Headcount	%
Elementary Education (BSED)	943	4%
Biology (BS)	810	4%
Psychology (BS)	757	3%
Hotel & Restaurant Management (BS)	755	3%
Criminology and Criminal Justice (BS)	708	3%

TOP 5 GRADUATE ACADEMIC PLANS	Headcount	%
Educational Leadership - Principal K-12 (MEd)	388	9%
Administration (MAdmin)	371	9%
Human Relations (MEd)	281	7%
Clinical Speech-Language Pathology (MS)	176	4%
Physical Therapy - Entry Level (DPT)	163	4%

**Class Level FTE  
Fall 2012**



Due to rounding, percentages may not equal 100.

SOURCE: Official 21st Day Census—All Enrolled Students, NAU Office of Planning and Institutional Research, NAU Office of Residence Life



## Approved Arizona Board of Regents Peer Institutions for NAU

Fall 2012

SCHOOL	Enrollment Total	Enrollment Undergraduate	Enrollment Graduate	Bachelor's Awards	Master's Awards	Doctorates Awards	UG % Diversity	UG % Full-time	High School Top Ten %*
Bowling Green State University - Main Campus	17,286	14,815	2,471	2,731	902	86	18%	93%	13%
George Mason University	32,961	20,653	12,308	4,718	2,899	428	42%	79%	23%
Georgia State University	32,087	24,656	7,431	4,378	2,266	437	61%	73%	N/A
Kent State University - Main Campus	28,602	22,436	6,166	4,383	1,546	259	15%	82%	13%
<b>Northern Arizona University</b>	<b>25,991</b>	<b>21,768</b>	<b>4,223</b>	<b>4,207</b>	<b>1,546</b>	<b>109</b>	<b>30%</b>	<b>84%</b>	<b>19%</b>
Northern Illinois University	21,869	16,552	5,317	3,924	1,539	201	35%	88%	9%
Ohio University - Main Campus	27,402	22,685	4,717	5,465	1,187	246	10%	74%	15%
Old Dominion University	24,670	19,612	5,058	3,715	1,143	208	41%	76%	10%
Southern Illinois University - Carbondale	18,847	14,130	4,717	3,843	983	358	33%	88%	9%
The University of Alabama	33,503	28,026	5,477	4,482	1,571	427	18%	91%	43%
University of Akron - Main Campus	26,581	22,123	4,458	2,848	1,139	245	21%	77%	12%
University of Maine	10,901	8,778	2,123	1,858	442	65	8%	86%	21%
University of Nevada - Las Vegas	27,389	22,429	4,960	3,670	1,217	397	53%	71%	21%
University of North Carolina - Greensboro	18,516	15,039	3,477	2,958	906	113	39%	87%	19%
Western Michigan University	24,598	19,478	5,120	3,988	1,281	117	19%	84%	11%
Wichita State University	14,716	12,066	2,650	1,974	801	77	24%	72%	23%

NOTE: IPEDS Fall 2012 enrollment and 2011/12 awards data.

\* Based on US News Fall 2011 data

## Programs Offered

### Academic Year 2012-13

PROGRAM	Bachelor's	Master's	Doctorate
Accountancy	<i>BSACCY</i>		
Administration		<i>MADM</i>	
American Political Studies	<i>BS</i>		
Anthropology	<i>BA</i>	<i>MA</i>	
Applied Communication		<i>MA</i>	
Applied Computer Science	<i>BS</i>		
Applied Criminology		<i>MS</i>	
Applied Geospatial Sciences		<i>MS</i>	
Applied Indigenous Studies	<i>BA, BS</i>		
Applied Linguistics			<i>PHD</i>
Applied Physics		<i>MS</i>	
Applied Science	<i>BAS</i>		
Applied Sociology		<i>MA</i>	
Astronomy	<i>BS</i>		
Athletic Training	<i>BS</i>		
Bilingual and Multicultural Education		<i>MED</i>	
Biology	<i>BS</i>	<i>MS</i>	<i>PHD</i>
Biomedical Science	<i>BS</i>		
Business Administration	<i>BBA</i>	<i>MBA</i>	
Business Economics	<i>BSBA</i>		
Career and Technical Education		<i>MED</i>	
Chemistry	<i>BS</i>	<i>MS</i>	
Civil Engineering	<i>BSE</i>		
Climate Science and Solutions		<i>MS</i>	
Clinical Speech Pathology		<i>MS</i>	
Communication Studies	<i>BA, BS</i>		
Comparative Cultural Studies	<i>BA</i>		
Computer Information Systems	<i>BSBA</i>		
Computer Science	<i>BSCS</i>		
Construction Management	<i>BS</i>		
Counseling		<i>MA</i>	
Counseling, School Counseling		<i>MED</i>	
Counseling, Student Affairs		<i>MED</i>	
Creative Writing		<i>MFA</i>	
Criminology and Criminal Justice	<i>BS</i>		
Curriculum and Instruction			<i>EDD</i>

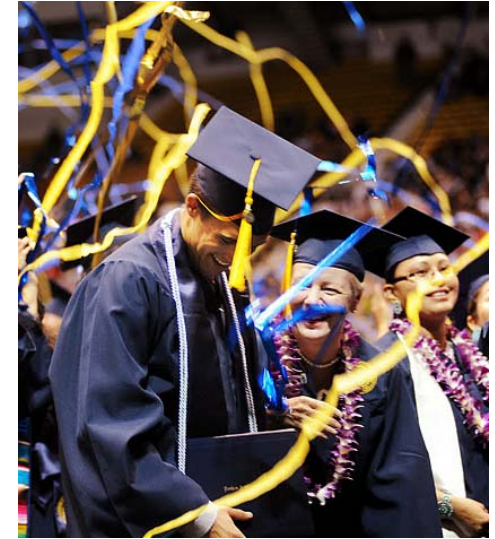
PROGRAM	Bachelor's	Master's	Doctorate
Dental Hygiene	<i>BSDH</i>		
Early Childhood Education	<i>BSED</i>	<i>MED</i>	
Earth Science & Env Sustainability			<i>PhD</i>
Educational Leadership		<i>MED</i>	<i>EDD</i>
Educational Psychology			<i>PHD</i>
Educational Technology		<i>MED</i>	
Electrical Engineering	<i>BSE</i>		
Electronic Media and Film	<i>BS</i>		
Elementary Education	<i>BSED</i>	<i>MED</i>	
Engineering		<i>MENG, MS</i>	
English	<i>BA</i>	<i>MA</i>	
Environmental Engineering	<i>BSE</i>		
Environmental Sciences	<i>BS</i>		
Environmental Sciences and Policy		<i>MS</i>	
Environmental Studies	<i>BA, BS</i>		
Exercise Science	<i>BS</i>		
Finance	<i>BSBA</i>		
Forest Science			<i>PHD</i>
Forestry	<i>BSF</i>	<i>MF, MSF</i>	
Geographic Science & Community Plng	<i>BS</i>		
Geology	<i>BS</i>	<i>MS</i>	
Health Sciences	<i>BS</i>		
History	<i>BA, BS</i>	<i>MA</i>	
Hotel and Restaurant Management	<i>BS</i>		
Human Relations		<i>MED</i>	
Interdisciplinary Studies	<i>BA, BS</i>		
Interior Design	<i>BS</i>		
International Affairs	<i>BA</i>		
International Hospitality Management	<i>BS</i>		
Journalism	<i>BSJOUR</i>		
Management	<i>BSBA</i>		
Marketing	<i>BSBA</i>		
Mathematics	<i>BS</i>	<i>MS</i>	
Mathematics Education		<i>MS</i>	
Mechanical Engineering	<i>BSE</i>		
Microbiology	<i>BS</i>		

PROGRAM	Bachelor's	Master's	Doctorate
Modern Languages	<i>BA</i>		
Music	<i>BA</i>	<i>MM</i>	
Music Performance	<i>BMUS</i>		
Music Secondary Education	<i>BMED</i>		
Nursing	<i>BSN</i>	<i>MS</i>	
Nursing Practice			<i>DNP</i>
Parks and Recreation Management	<i>BS</i>		
Philosophy	<i>BA</i>		
Philosophy, Politics and Law	<i>BA</i>		
Photography	<i>BS</i>		
Physical Therapy			<i>DPT</i>
Physician Asst Studies		<i>MPAS</i>	
Physics	<i>BS</i>		
Political Science	<i>BA, BS</i>	<i>MA</i>	<i>PHD</i>
Psychology	<i>BA, BS</i>	<i>MA</i>	
Public Administration		<i>MPA</i>	
School Psychology		<i>EDS</i>	
Science Teaching		<i>MA</i>	
Secondary Education	<i>BSED</i>	<i>MED</i>	
Social Work	<i>BSW</i>		
Sociology	<i>BS</i>		
Spanish	<i>BA</i>	<i>MAT</i>	
Special and Elementary Education	<i>BSED</i>		
Special Education		<i>MED</i>	
Statistics		<i>MS</i>	
Strategic Communication	<i>BS</i>		
Studio Art	<i>BFA</i>		
Sustainable Communities		<i>MA</i>	
Teaching English as a Second Language		<i>MA</i>	
Teaching Science with Certification		<i>MAT</i>	
Theatre	<i>BA, BS</i>		
University Studies	<i>BUS</i>		
Visual Communication	<i>BFA</i>		
Women's and Gender Studies	<i>BS</i>		

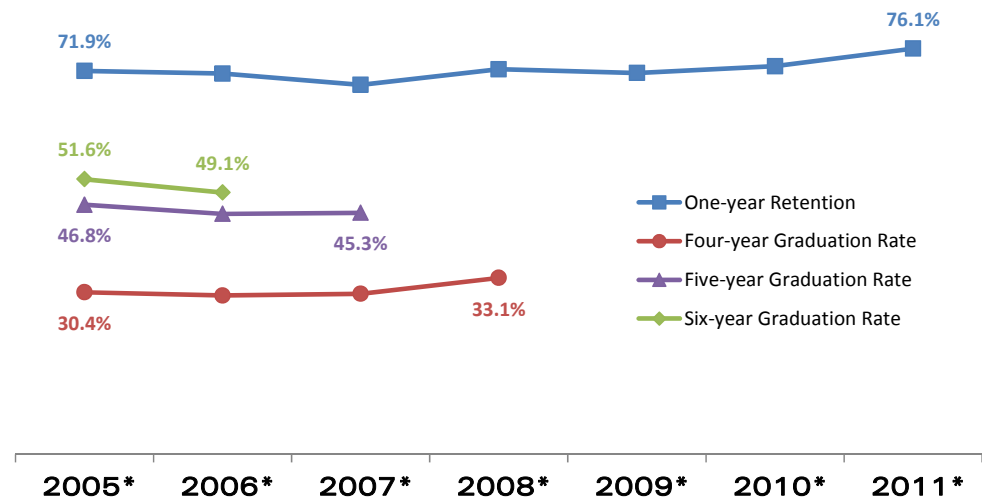
SOURCE: ABOR Academic Program Inventory Report

## Retention and Graduation Rates

Entering Fall	First-time Full-time Freshmen	One-year Retention	Four-year Graduation Rate	Five-year Graduation Rate	Six-year Graduation Rate
1998	2,069	68.7%	26.7%	45.7%	50.1%
1999	2,155	66.9%	26.1%	42.4%	48.3%
2000	2,270	65.7%	27.0%	42.5%	47.0%
2001	2,149	67.2%	28.3%	43.7%	48.1%
2002	2,153	69.9%	31.6%	47.9%	52.6%
2003	2,117	70.4%	30.4%	45.6%	50.0%
2004*	2,220	70.1%	28.5%	45.0%	49.2%
2005*	2,080	71.9%	30.4%	46.8%	51.6%
2006*	2,533	71.4%	29.8%	45.1%	49.1%
2007*	2,884	69.3%	30.1%	45.3%	
2008*	3,250	72.2%	33.1%		
2009*	3,383	71.5%			
2010*	3,741	72.8%			
2011*	3,194	76.1%			
2012*	4,092				



**Retention and Graduation Rates**  
*First-time Full-time Freshman Cohorts*



\*Effective 2011-12, NAU implemented a cohort data process to run twice each fall and spring semester: once after 21st day census has been finalized (Preliminary CO1 Cohort), and again after the end of the term (Revised CO2 Cohort). Cohorts Fall 2004 and forward have been restated to reflect Revised CO2 Cohort. Cohorts prior to Fall 2004 have not been revised.

## Student Demographics

Fall 2012

UNDERGRADUATE STUDENTS	Headcount	%
Concurrent	2	<1%
Freshmen	5,694	26%
Sophomores	3,908	18%
Juniors	5,533	25%
Seniors	5,959	27%
Non-degree	163	1%
Post Baccalaureate	515	2%
<b>Total</b>	<b>21,774</b>	<b>100%</b>

UNDERGRADUATE RESIDENCY	Resident	Non-resident
Full-time	12,640	5,746
Part-time	2,794	594
<b>Total</b>	<b>15,434</b>	<b>6,340</b>

UNDERGRADUATE AGE	Average	Median
Freshmen	19	18
Sophomores	21	20
Juniors	25	21
Seniors	26	23

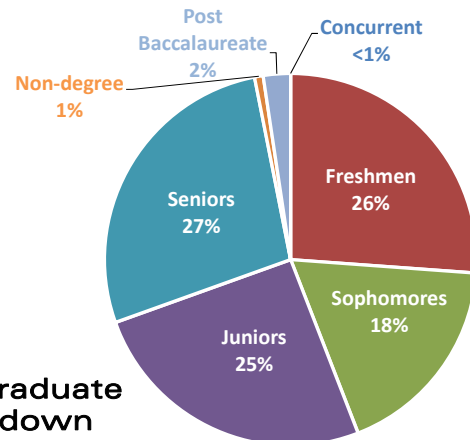
GRADUATE STUDENTS	Headcount	%
Masters*	3,593	85%
Doctorates	501	12%
Non-degree	134	3%
<b>Total</b>	<b>4,228</b>	<b>100%</b>

GRADUATE RESIDENCY	Resident	Non-resident
Full-time	1,442	465
Part-time	2,086	235
<b>Total</b>	<b>3,528</b>	<b>700</b>

GRADUATE AGE	Average	Median
Masters*	34	32
Doctorates	35	33

ETHNICITY/RACE VALUES	Count	%
African American	1,273	4%
Asian American	1,214	4%
Hispanic / Latino	4,586	16%
Native American	1,476	5%
Native Hawaiian	367	1%
White	19,472	66%
Not Specified	1,088	4%
<b>Total</b>	<b>29,476</b>	<b>100%</b>

IPEDS ETHNICITY	Headcount	%
African American	831	3%
Asian American	386	1%
Hispanic / Latino	4,575	18%
Native American	985	4%
Native Hawaiian	72	<1%
White	16,917	65%
Two or More	1,029	4%
International	989	4%
Not Specified	218	1%
<b>Total</b>	<b>26,002</b>	<b>100%</b>



\*Includes Master's Certificate students  
Due to rounding, percentages may not equal 100.  
SOURCE: Official 21st Day Census—All Enrolled Students

**Ethnicity/race values** are duplicated and represent one or more values per student.

**IPEDS Ethnicity** are unduplicated and represent one value per student.

## First-time Freshman Profile

Fall 2012

FRESHMAN ENROLLMENT BY RESIDENCY	Fall 2002	Fall 2003	Fall 2004*	Fall 2005*	Fall 2006*	Fall 2007*	Fall 2008*	Fall 2009*	Fall 2010*	Fall 2011*	Fall 2012*
Resident	1,888	1,848	1,744	1,628	2,012	2,105	2,394	2,418	2,645	2,444	2,563
Nonresident	508	504	704	621	729	988	1,111	1,196	1,416	1,374	1,634
<b>Total</b>	<b>2,396</b>	<b>2,352</b>	<b>2,448</b>	<b>2,249</b>	<b>2,741</b>	<b>3,093</b>	<b>3,505</b>	<b>3,614</b>	<b>4,061</b>	<b>3,818</b>	<b>4,197</b>

AVERAGE TEST SCORES AND HIGH SCHOOL GPA	Fall 2002	Fall 2003	Fall 2004*	Fall 2005*	Fall 2006*	Fall 2007*	Fall 2008*	Fall 2009*	Fall 2010*	Fall 2011*	Fall 2012*
SAT	1059	1054	1061	1068	1065	1057	1051	1050	1062	1065	1056
ACT	22	22	22	22	22	22	23	23	23	23	23
High School GPA	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.5	3.4

HIGH SCHOOL GPA	2.5-3.0	>3.0-3.5	>3.5
2000	20%	33%	42%
2001	19%	30%	47%
2002	18%	31%	46%
2003	22%	32%	42%
2004*	20%	36%	41%
2005*	17%	37%	43%
2006*	19%	36%	43%
2007*	18%	36%	44%
2008*	20%	33%	45%
2009*	19%	35%	44%
2010*	17%	37%	44%
2011*	19%	33%	46%
2012*	19%	33%	46%

TOP STATES	Headcount	%
California	1,041	25%
Colorado	90	2%
Nevada	77	2%
Hawaii	44	1%
Alaska	36	1%
Washington	36	1%
New Mexico	33	1%
Oregon	33	1%
Texas	26	1%
Idaho	14	<1%

TOP MAJORS	%
Undeclared	14%
Psychology	6%
Biomedical Science	5%
Business Prep	5%
Biology	5%
Nursing	4%
Criminology and Criminal Justice	4%

### RETENTION RATE

Fall 2011 to 2012

First-time Full-time Freshmen 76%

### GRADUATION RATE

Fall 2006 First-time, Full-time Freshmen Cohort

Four Years or fewer 30%

Six Years 49%

\* Effective Fall 2011, the cohort process is run twice each fall and spring semester: once after 21st day census has been finalized (Preliminary CO1 Cohort), and again after the end of the term (Revised CO2 Cohort). Cohorts starting in Fall 2004 have been revised. Revised Cohorts provide the most accurate retention and graduation statistics as the population better categorizes students whose classification may not have been apparent on the 21st day.

SOURCE: Office of Planning and Institutional Research Revised Cohort (CO2) files



## New Transfer Student Profile

Fall 2012

ENROLLMENT BY LEVEL	Fall 2003	Fall 2004*	Fall 2005*	Fall 2006*	Fall 2007*	Fall 2008*	Fall 2009*	Fall 2010*	Fall 2011*	Fall 2012*
Lower-division Transfer	597	633	598	662	695	691	633	777	746	711
Upper-division Transfer	669	955	1,027	1,139	1,148	1,153	1,345	1,532	1,556	1,658
<b>Total</b>	<b>1,266</b>	<b>1,588</b>	<b>1,625</b>	<b>1,801</b>	<b>1,843</b>	<b>1,844</b>	<b>1,978</b>	<b>2,309</b>	<b>2,302</b>	<b>2,369</b>

LAST INSTITUTION	Fall 2003	Fall 2004*	Fall 2005*	Fall 2006*	Fall 2007*	Fall 2008*	Fall 2009*	Fall 2010*	Fall 2011*	Fall 2012*
Arizona Community Colleges	658	865	1,019	1,176	1,236	1,209	1,301	1,467	1,464	1,465
Arizona State University	37	41	32	59	73	58	72	58	62	57
University of Arizona	31	39	45	45	37	44	40	50	40	49
Other Institutions	540	643	529	521	497	533	565	734	736	798
<b>Total</b>	<b>1,266</b>	<b>1,588</b>	<b>1,625</b>	<b>1,801</b>	<b>1,843</b>	<b>1,844</b>	<b>1,978</b>	<b>2,309</b>	<b>2,302</b>	<b>2,369</b>

### RETENTION RATE

Fall 2011 Full-time Transfer Cohort to Fall 2012

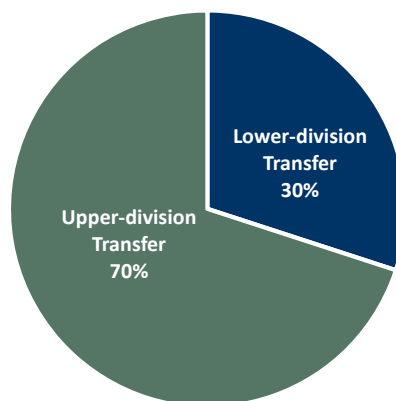
Lower-division Transfer Students	76%
Upper-division Transfer Students	76%

### SIX-YEAR GRADUATION RATE

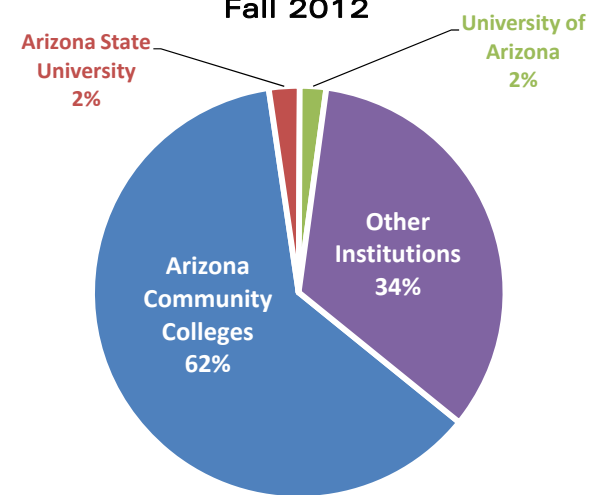
Fall 2006 Full-time Transfer Cohort

Lower-division Transfer Students	61%
Upper-division Transfer Students	73%

New  
Transfer Students  
Fall 2012



New Transfer Students  
Last Institution  
Fall 2012



\* Effective Fall 2011, the cohort process is run twice each fall and spring semester: once after 21st day census has been finalized (Preliminary CO1 Cohort), and again after the end of the term (Revised CO2 Cohort). Cohorts starting in Fall 2004 have been revised. Revised Cohorts provide the most accurate retention and graduation statistics as the population better categorizes students whose classification may not have been apparent on the 21st day.

SOURCE: Office of Planning and Institutional Research Revised Cohort (CO2) files

## New Transfer Student Campus Profile

Fall 2012

<b>FLAGSTAFF MOUNTAIN Enrollment by Transfer Cohort</b>	<b>Fall 2002</b>	<b>Fall 2003</b>	<b>Fall 2004*</b>	<b>Fall 2005*</b>	<b>Fall 2006*</b>	<b>Fall 2007*</b>	<b>Fall 2008*</b>	<b>Fall 2009*</b>	<b>Fall 2010*</b>	<b>Fall 2011*</b>	<b>Fall 2012*</b>
Lower-division Transfer	577	464	501	465	473	495	528	464	599	535	506
Upper-division Transfer	422	339	464	406	444	428	405	441	543	504	504
<b>Total</b>	<b>999</b>	<b>803</b>	<b>965</b>	<b>871</b>	<b>917</b>	<b>923</b>	<b>933</b>	<b>905</b>	<b>1,142</b>	<b>1,039</b>	<b>1,010</b>

<b>EXTENDED CAMPUSES Enrollment by Transfer Cohort</b>	<b>Fall 2002</b>	<b>Fall 2003</b>	<b>Fall 2004*</b>	<b>Fall 2005*</b>	<b>Fall 2006*</b>	<b>Fall 2007*</b>	<b>Fall 2008*</b>	<b>Fall 2009*</b>	<b>Fall 2010*</b>	<b>Fall 2011*</b>	<b>Fall 2012*</b>
Lower-division Transfer	126	133	132	133	189	200	163	169	178	211	205
Upper-division Transfer	343	330	491	621	695	720	748	904	989	1,052	1,154
<b>Total</b>	<b>469</b>	<b>463</b>	<b>623</b>	<b>754</b>	<b>884</b>	<b>920</b>	<b>911</b>	<b>1,073</b>	<b>1,167</b>	<b>1,263</b>	<b>1,359</b>

### FLAGSTAFF MOUNTAIN Retention Rate

Fall 2011 Full-time Transfer Cohort to Fall 2012

Lower-division Full-time Transfer Students	77%
Upper-division Full-time Transfer Students	84%

### EXTENDED CAMPUSES Retention Rate

Fall 2011 Full-time Transfer Cohort to Fall 2012

Lower-division Transfer Students	72%
Upper-division Transfer Students	71%

### FLAGSTAFF MOUNTAIN Six-year Graduation Rate

Fall 2006 Full-time Transfer Cohort

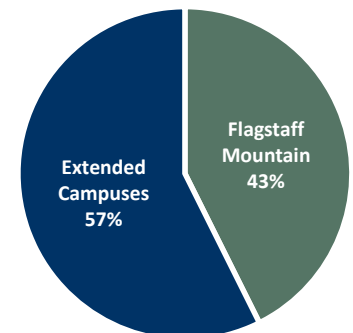
Lower-division Full-time Transfer Students	57%
Upper-division Full-time Transfer Students	67%

### EXTENDED CAMPUSES Six-year Graduation Rate

Fall 2006 Full-time Transfer Cohort

Lower-division Transfer Students	74%
Upper-division Transfer Students	79%

New Transfer Students  
Fall 2012



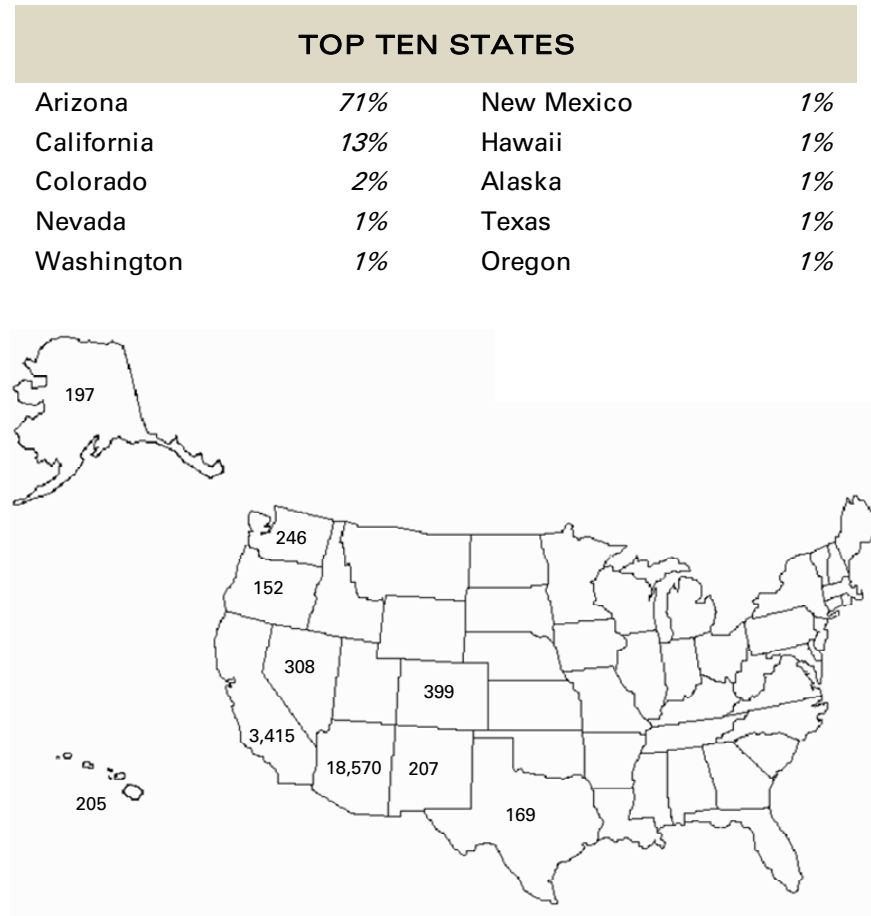
\* Effective Fall 2011, the cohort process is run twice each fall and spring semester: once after 21st day census has been finalized (Preliminary CO1 Cohort), and again after the end of the term (Revised CO2 Cohort). Cohorts starting in Fall 2004 have been revised. Revised Cohorts provide the most accurate retention and graduation statistics as the population better categorizes students whose classification may not have been apparent on the 21st day.

SOURCE: Office of Planning and Institutional Research Revised Cohort (CO2) files

## Students by State

Fall 2012

STATE	Headcount	STATE	Headcount
Alabama	7	Montana	43
Alaska	197	Nebraska	10
<b>Arizona</b>	<b>18,570</b>	Nevada	308
Arkansas	11	New Hampshire	16
California	3,415	New Jersey	28
Colorado	399	New Mexico	207
Connecticut	18	New York	51
Delaware	1	North Carolina	25
District of Columbia	3	North Dakota	11
Florida	38	Ohio	53
Georgia	24	Oklahoma	7
Hawaii	205	Oregon	152
Idaho	70	Pennsylvania	44
Illinois	106	Rhode Island	4
Indiana	18	South Carolina	10
Iowa	15	South Dakota	14
Kansas	19	Tennessee	11
Kentucky	8	Texas	169
Louisiana	10	Utah	72
Maine	14	Vermont	5
Maryland	17	Virginia	37
Massachusetts	23	Washington	246
Michigan	56	West Virginia	-
Minnesota	47	Wisconsin	43
Mississippi	8	Wyoming	31
Missouri	24	Unknown or Foreign	1,082
		<b>Total</b>	<b>26,002</b>

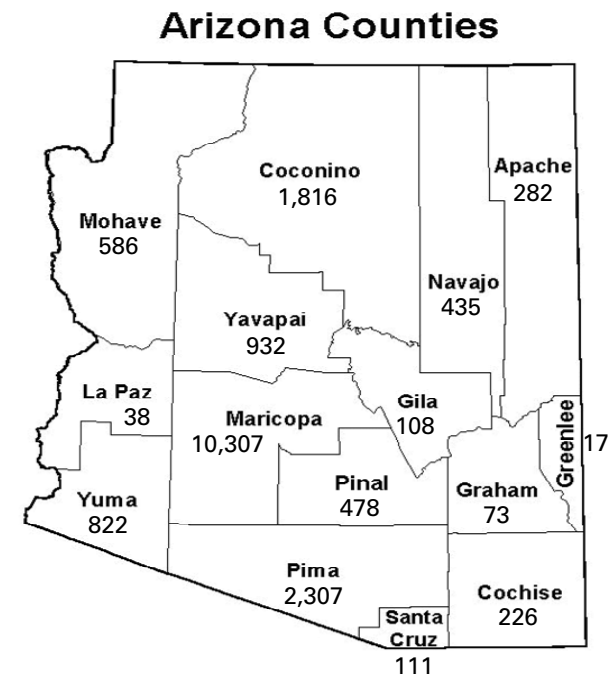
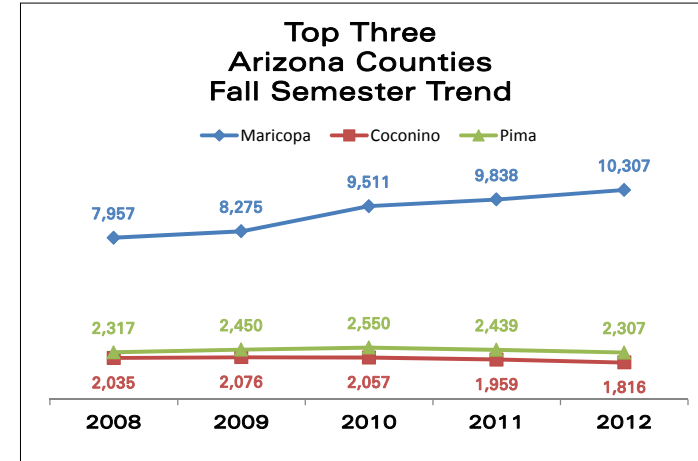


SOURCE: Official 21st Day Census—All Enrolled Students (based on First Known Home State)

## Arizona Resident Students by County

Fall 2012

ARIZONA COUNTY	Headcount	%
Maricopa	10,307	56%
Pima	2,307	12%
Coconino	1,816	10%
Yavapai	932	5%
Yuma	822	4%
Mohave	586	3%
Pinal	478	3%
Navajo	435	2%
Apache	282	2%
Cochise	226	1%
Santa Cruz	111	1%
Gila	108	1%
Graham	73	0%
La Paz	38	0%
Greenlee	17	0%
Not Specified	32	0%
<b>Total</b>	<b>18,570</b>	<b>100%</b>



SOURCE: Official 21st Day Census—All Enrolled Students (based on First Known Home County)

## Native American Students

Fall 2012

TRIBE	Headcount
Acoma Pueblo	3
Ak-Chin Indian Community	1
Aleut Alaskan	3
Apache - Fort Sill	1
Apache - Mescalero Tribe of NM	5
Apache - Tonto Tribe of AZ	1
Apache Tribe of Oklahoma	6
Apache Tribe of the San Carlos, AZ	10
Apache - White Mountain of Fort Apache, AZ	32
Apache Yavapai	5
Arapahoe Tribe of the Wind River Res	2
Blackfeet Tribe	14
Caddo Nation	1
Central Council of Tlingit/Haida Indian Tribe	3
Chemehuevi Tribe	3
Cherokee - Eastern Band of NC	34
Cherokee Nation, OK	76
Cherokee - United Keetowah Band, OK	3
Cheyenne - Arapahoe Tribes of OK	3
Cheyenne - Northern Tribe of MT	2
Chickasaw, OK	7
Chippewa - Lake Superior Tribe of Bad River	1
Chippewa MN - 6 Component Reservations	9
Chippewa Sault Ste. Marie	1
Chippewa - Turtle Mountain Band	2
Choctaw Tribe of Oklahoma	33
Choctaw Tribes of MS	16
Chumash - Santa Ynez Band	1
Cochiti Pueblo	1
Cocopah	4

TRIBE	Headcount
Colorado River Indian	12
Colville Confederated Tribes	2
Comanche Tribes	5
Cowlitz Tribe	1
Creek Nation - Muscogee/Muckleshoot	9
Delaware Nation	1
Diegueno Mission - Santa Ysabel Band	1
Gila River Reservation	8
Havasupai	1
Hopi Tribe	66
Hualapai	3
Inupiat Community of the Arctic Slope	2
Isleta (Pueblo of) NM	1
Keweenaw Bay Indian Community	1
Kiowa Tribes	5
Kotzebue	1
Kumeyaay - Ewiiapaayp Band	2
Laguna Pueblo	11
Luiseno Mission - Pechanga Band	1
Maidu - Berry Creek Rancheria	1
Minto	1
Mohawk - Saint Regis Tribe	3
Mohegan Indian Tribe	1
Narragansett Indian Tribe	1
Navajo Tribe	745
Newhalen Village	1
Nez Perce Tribe	3
Nome Eskimo Community	1
Ohkay Owingeh (formerly Pueblo San Juan)	2
Oneida Nation - NY	1

### TOP FIVE TRIBES

Navajo Tribe	47%
Cherokee Nation, OK	5%
Hopi Tribe	4%
Pascua Yaqui Tribe	2%
Cherokee - Eastern Band of NC	2%

TRIBE	Headcount
Oneida Tribe of WI	2
Osage Tribe	2
Ottawa Indians - Little River Band	2
Ottawa Tribe - OK	1
Paiute Kaibab Band - AZ	3
Paiute- Shoshone Tribe of Fallon/Colony, NV	1
Paiute - Walker River	2
Pascua Yaqui Tribe	36
Pawnee Tribes	2
Ponca Tribe - NE	1
Potawatomi Citizen Nation of OK	3
Pottawatomi - Match-e-be-nash-she-wish	1
Quechan Tribe	1
Quinault Tribe	2
Salt River Pima Maricopa Indian Community	12
Seminole Nation OK	1
Seminole Tribe FL	1
Seneca - Cayuga Tribe	1
Seneca Nation of NY	6
Shawnee - Eastern Tribe, OK	1
Shoshone - Bannock Tribes of Fort Hall	1
Siletz Confederated Tribe	2

TRIBE	Headcount
Sioux - Cheyenne River Tribe, SD	4
Sioux - Crow Creek Tribe	1
Sioux Flandreau Santee Tribe	2
Sioux - Oglala Tribe of Pine Ridge, SD	3
Sioux - Rosebud Tribe of SD	2
Sioux - Shakopee Mdewakanton	1
Sioux - Standing Rock	4
Sisseton-Wahpeton Oyate Lake Traverse, SD	1
Sitka Tribe of AK	2
Spirit Lake Tribe	1
Tohono O'Odham Nation	18
Tule River Indian Tribe	1
Umatilla - Confederated Tribes	1
White Mountain (Native Village of) AK	1
Yakutat Tlingit Tribe	3
Yavapai Nation - Fort McDowell, AZ	3
Yavapai - Prescott Tribe of AZ	5
Zia Pueblo	1
Zuni	4
Unknown	258
<b>Total*</b>	<b>1,576</b>
<b>Offical Census Count</b>	<b>985</b>

\*Data are based on any student who has self identified with a racial background of American Indian/Alaskan Native and/or a tribal affiliation. Total head count numbers are duplicated, because students can now indicate more than one ethnicity/race per federal regulations. In addition, students can also indicate more than one tribal affiliation.

SOURCE: Official 21st Day Census—All Enrolled Students (based on IPEDS Ethnicity and Tribal Affiliation)

## International Students by Country

Fall 2012

COUNTRY	Headcount	COUNTRY	Headcount	COUNTRY	Headcount	TOP TEN FOREIGN COUNTRIES	
Afghanistan	2	Indonesia	2	Senegal	1	China	32%
Algeria	1	Israel	1	South Africa	8	Saudi Arabia	25%
Australia	22	Italy	5	Spain	5	Kuwait	11%
Austria	2	Japan	15	Sri Lanka	2	Korea, Republic of	4%
Bahrain	1	Korea, Republic of	42	Sweden	14	Germany	4%
Bangladesh	2	Kuwait	110	Switzerland	4	Australia	2%
Belarus	1	Kyrgyzstan	1	Taiwan, Province of China	8	Japan	2%
Belgium	2	Malaysia	5	Tajikistan	1	Sweden	1%
Bosnia and Herzegovina	1	Mexico	7	Tanzania, United Republic of	2	United Kingdom	1%
Botswana	1	Morocco	1	Thailand	1	France	1%
Brazil	10	Myanmar	2	Trinidad and Tobago	1		
Cameroon	1	Netherlands	8	Tunisia	1		
Canada	8	New Zealand	2	Turkey	3		
China	317	Nigeria	2	United Arab Emirates	5		
Colombia	6	Norway	1	United Kingdom	14		
Egypt	1	Pakistan	4	Uzbekistan	2		
Finland	1	Palestinian Territory, Occupied	1	Venezuela	1		
France	13	Philippines	2	Viet Nam	12		
Germany	42	Russian Federation	1	Yemen	1		
Hungary	1	Saudi Arabia	251	Zimbabwe	1		
India	4			<b>Total</b>	<b>989</b>		



SOURCE: Official 21st Day Census—All Enrolled Students (based on Country of Citizenship)



## Awards by Ethnicity and Gender

Fiscal Year 2012

IPEDS ETHNICITY	BACHELORS			MASTERS			DOCTORATES		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
African American	50	56	106	15	31	46	6	-	6
Asian American	40	58	98	8	24	32	2	3	5
Hispanic/Latino	228	441	669	74	144	218	5	6	11
Native American	50	98	148	15	54	69	1	3	4
Native Hawaiian	4	3	7	1	2	3	-	-	-
White	1,121	1,810	2,931	330	784	1,114	28	46	74
Two or More	30	50	80	9	16	25	1	-	1
International	38	24	62	6	13	19	2	4	6
Not Specified	48	71	119	4	16	20	1	1	2
<b>Total</b>	<b>1,609</b>	<b>2,611</b>	<b>4,220</b>	<b>462</b>	<b>1,084</b>	<b>1,546</b>	<b>46</b>	<b>63</b>	<b>109</b>

IPEDS ETHNICITY	UNDEGRADUATE CERTIFICATES			GRADUATE CERTIFICATES			AWARDS TOTALS		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
African American	4	5	9	1	3	4	76	95	171
Asian American	7	8	15	2	4	6	59	97	156
Hispanic/Latino	11	36	47	8	12	20	326	639	965
Native American	6	9	15	-	2	2	72	166	238
Native Hawaiian	-	-	-	-	-	-	5	5	10
White	85	141	226	54	105	159	1,618	2,886	4,504
Two or More	2	-	2	1	1	2	43	67	110
International	7	4	11	-	-	-	53	45	98
Not Specified	4	1	5	-	1	1	57	90	147
<b>Total</b>	<b>126</b>	<b>204</b>	<b>330</b>	<b>66</b>	<b>128</b>	<b>194</b>	<b>2,309</b>	<b>4,090</b>	<b>6,399</b>

As of 5/7/2013

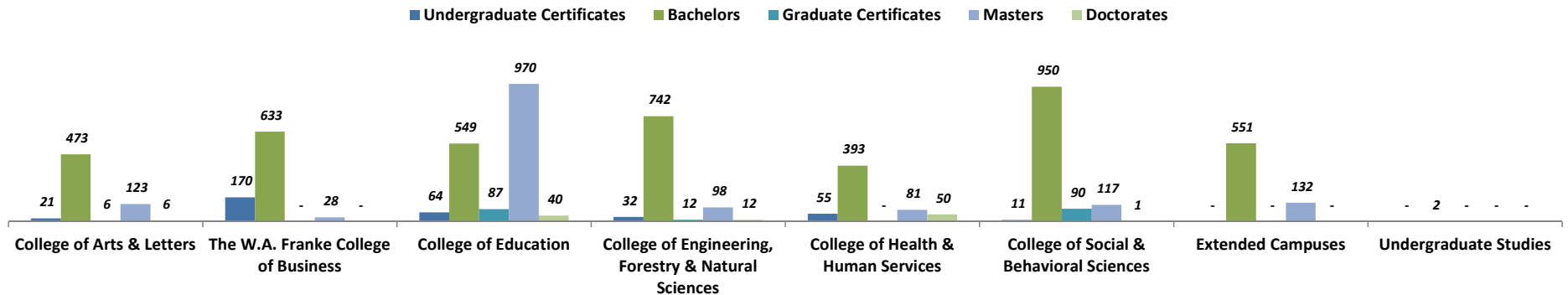
SOURCE: NAU Office of Planning and Institutional Research

## Awards by College

Fiscal Year 2012

COLLEGE	Undergraduate CERTIFICATES	BACHELORS	Graduate CERTIFICATES	MASTERS	DOCTORATES	TOTAL
College of Arts & Letters	21	473	6	123	6	629
The W.A. Franke College of Business	170	633	-	28	-	831
College of Education	64	549	87	970	40	1,710
College of Engineering, Forestry & Natural Sciences	32	742	12	98	12	896
College of Health & Human Services	55	393	-	81	50	579
College of Social & Behavioral Sciences	11	950	90	117	1	1,169
Extended Campuses	-	551	-	132	-	683
Undergraduate Studies	-	2	-	-	-	2
<b>Total</b>	<b>353</b>	<b>4,293</b>	<b>195</b>	<b>1,549</b>	<b>109</b>	<b>6,499</b>

Awards by College  
FY 2012



As of 5/7/2013

NOTE: Multiple degrees included in counts.

SOURCE: NAU Office of Planning and Institutional Research website

## Cumulative GPA By Academic Level

ACADEMIC LEVEL	FALL 2008 GPA	FALL 2009 GPA	FALL 2010 GPA	FALL 2011 GPA	FALL 2012 GPA
High School Concurrent	2.99	2.34	2.69	3.94	3.93
Freshman	2.70	2.67	2.69	2.72	2.74
Sophomore	2.93	2.94	2.90	2.95	2.98
Junior	3.06	3.05	3.04	3.03	3.05
Senior	3.14	3.16	3.15	3.15	3.16
Non-degree Undergraduate	3.21	3.34	3.33	3.38	3.30
Post Baccalaureate	3.39	3.35	3.47	3.45	3.38
<b>Undergraduate Average</b>	<b>3.03</b>	<b>3.04</b>	<b>3.03</b>	<b>3.05</b>	<b>3.06</b>

ACADEMIC LEVEL	FALL 2008 GPA	FALL 2009 GPA	FALL 2010 GPA	FALL 2011 GPA	FALL 2012 GPA
Graduate	3.79	3.78	3.78	3.77	3.77
Non-degree Graduate	3.75	3.76	3.74	3.72	3.70
<b>Graduate Average</b>	<b>3.78</b>	<b>3.78</b>	<b>3.78</b>	<b>3.77</b>	<b>3.77</b>



SOURCE: NAU Office of Planning and Institutional Research

## Undergraduate Profile

Fall 2012

### STUDENT ENROLLMENT

By Academic Level			By College		
	Headcount	%		Headcount	%
Concurrent	2	<1%	College of Arts & Letters	2,135	10%
Freshmen	5,694	26%	The W.A. Franke College of Business	2,795	13%
Sophomores	3,908	18%	College of Education	1,710	8%
Juniors	5,533	25%	College of Engineering, Forestry & Natural Sciences	5,422	25%
Seniors	5,959	27%	College of Health and Human Services	2,436	11%
Non-Degree Undergraduate	163	1%	College of Social & Behavioral Sciences	4,438	20%
Post Baccalaureate Undergraduate	515	2%	Extended Campuses	1,703	<1%
			University College	1,135	5%
<b>Total</b>	<b>21,774</b>	<b>100%</b>	<b>Total</b>	<b>21,774</b>	<b>100%</b>

### STUDENT CHARACTERISTICS

Gender			IPEDS Ethnicity			Residency		
	Headcount	%		Headcount	%		Headcount	%
Female	12,573	58%	African American	705	3%	Resident	15,434	71%
Male	9,201	42%	Asian American	324	1%	Non-Resident	6,340	29%
<b>Total</b>	<b>21,774</b>	<b>100%</b>	Hispanic / Latino	3,962	18%	<b>Total</b>	<b>21,774</b>	<b>100%</b>
			Native American	789	4%			
			Native Hawaiian	66	<1%			
			White	13,957	64%			
			Two or More	927	4%			
			International	891	4%			
			Not Specified	153	1%			
			<b>Total</b>	<b>21,774</b>	<b>100%</b>			

Full-time/ Part-time			Age		
	Headcount	%		Headcount	%
Full-time	18,386	84%	Under 21	10,258	47%
Part-time	3,388	16%	21-29	8,556	39%
<b>Total</b>	<b>21,774</b>	<b>100%</b>	30-60	2,923	13%
			Over 60	37	<1%
			<b>Total</b>	<b>21,774</b>	<b>100%</b>

Due to rounding, percentages may not equal 100.  
SOURCE: NAU Office of Planning and Institutional Research

## Graduate Profile

Fall 2012

### STUDENT ENROLLMENT

By Academic Level			By College		
	Headcount	%		Headcount	%
Masters*	3,593	85%	College of Arts & Letters	375	9%
Doctorates	501	12%	The W.A. Franke College of Business	32	1%
Non-degree Graduate	134	3%	College of Education	2,080	49%
<b>Total</b>	<b>4,228</b>	<b>100%</b>	College of Engineering, Forestry & Natural Sciences	366	9%
			College of Health & Human Services	465	11%
			College of Social & Behavioral Sciences	383	9%
			Extended Campuses	397	9%
			Graduate College	130	3%
			<b>Total</b>	<b>4,228</b>	<b>100%</b>

### STUDENT CHARACTERISTICS

Gender			IPEDS Ethnicity			Residency		
	Headcount	%		Headcount	%		Headcount	%
Female	2,895	68%	African American	126	3%	Resident	3,528	83%
Male	1,333	32%	Asian American	62	1%	Non-Resident	700	17%
<b>Total</b>	<b>4,228</b>	<b>100%</b>	Hispanic / Latino	613	14%	<b>Total</b>	<b>4,228</b>	<b>100%</b>
			Native American	196	5%			
			Native Hawaiian	6	<1%			
			White	2,960	70%			
			Two or More	102	2%			
			International	98	2%			
			Not Specified	65	2%			
			<b>Total</b>	<b>4,228</b>	<b>100%</b>			

Full-time/ Part-time			Age		
	Headcount	%		Headcount	%
Full-time	1,907	45%	Under 21	2	<1%
Part-time	2,321	55%	21-29	1,648	39%
<b>Total</b>	<b>4,228</b>	<b>100%</b>	30-60	2,541	60%
			Over 60	37	1%
			<b>Total</b>	<b>4,228</b>	<b>100%</b>

\*Includes Master's Certificate students

Due to rounding, percentages may not equal 100.

SOURCE: NAU Office of Planning and Institutional Research

## Enrollment and Full-time Equivalent (FTE) by College

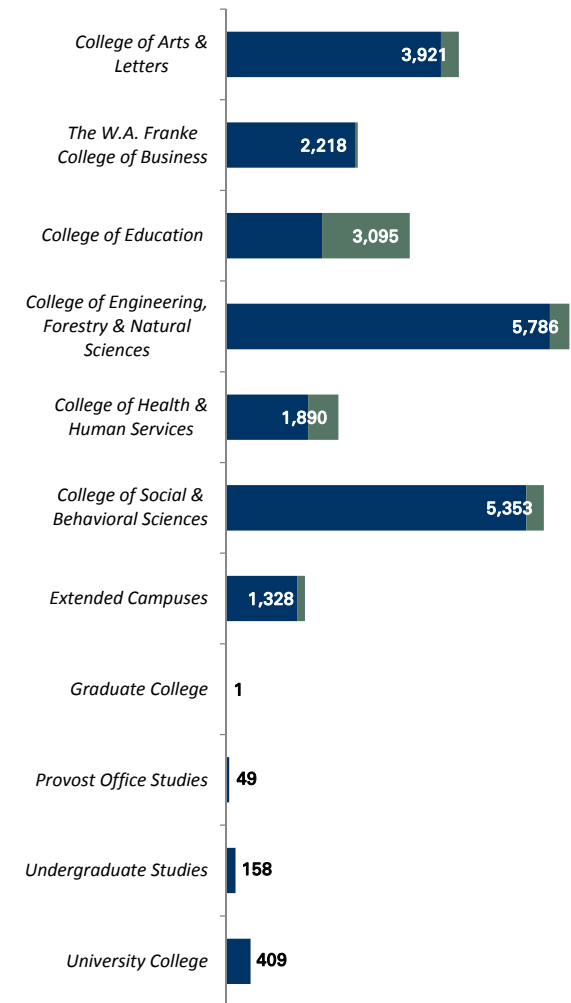
Fall 2012

HEADCOUNT BY COLLEGE	Undergraduate	Graduate	Total
College of Arts & Letters	2,135	375	2,510
The W.A. Franke College of Business	2,795	32	2,827
College of Education	1,710	2,080	3,790
College of Engineering, Forestry & Natural Sciences	5,422	366	5,788
College of Health & Human Services	2,436	465	2,901
College of Social & Behavioral Sciences	4,438	383	4,821
Extended Campuses	1,703	397	2,100
Graduate College	-	130	130
University College	1,135	-	1,135
<b>Total</b>	<b>21,774</b>	<b>4,228</b>	<b>26,002</b>

FULL-TIME EQUIVALENT (FTE) BY COLLEGE	Undergraduate	Graduate	Total
College of Arts & Letters	3,621	300	3,921
The W.A. Franke College of Business	2,170	47	2,218
College of Education	1,617	1,478	3,095
College of Engineering, Forestry & Natural Sciences	5,457	329	5,786
College of Health & Human Services	1,382	509	1,890
College of Social & Behavioral Sciences	5,057	297	5,353
Extended Campuses	1,194	134	1,328
Graduate College	-	1	1
Provost Office Studies	48	1	49
Undergraduate Studies	158	-	158
University College	409	-	409
<b>Total</b>	<b>21,114</b>	<b>3,095</b>	<b>24,208</b>

FTE by College  
Fall 2012

■ Undergraduate ■ Graduate



Totals may be off due to rounding.

SOURCE: NAU Office of Planning and Institutional Research

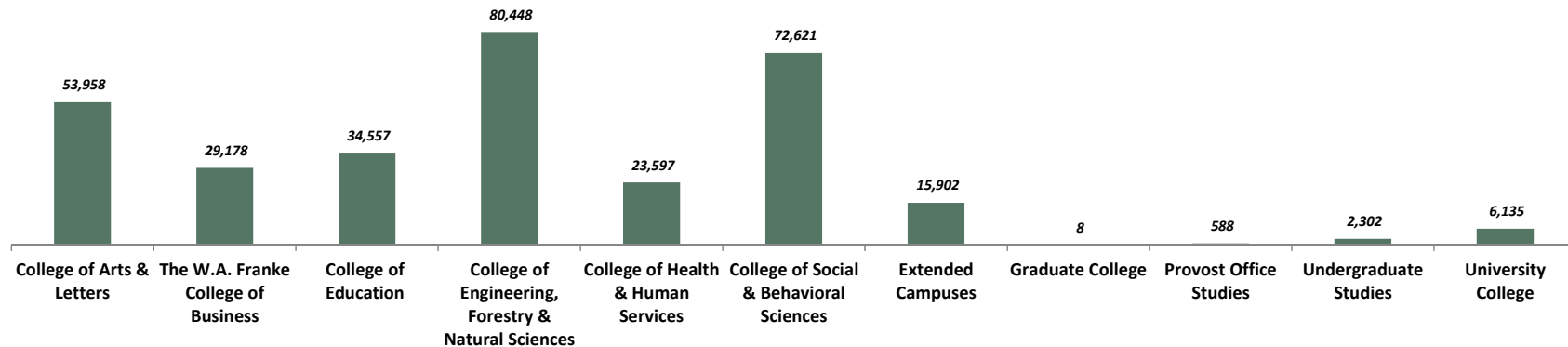


## Student Credit Hours (SCH) by College

Fall 2012

STUDENT CREDIT HOURS (SCH) BY COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	TOTAL
College of Arts & Letters	37,536	13,426	50,962	2,996	53,958
The W.A. Franke College of Business	13,314	15,391	28,705	473	29,178
College of Education	1,865	17,911	19,776	14,781	34,557
College of Engineering, Forestry & Natural Sciences	58,361	18,796	77,157	3,291	80,448
College of Health & Human Services	9,644	8,868	18,512	5,085	23,597
College of Social & Behavioral Sciences	44,880	24,775	69,655	2,966	72,621
Extended Campuses	1,163	13,401	14,564	1,338	15,902
Graduate College	-	-	-	8	8
Provost Office Studies	-	579	579	9	588
Undergraduate Studies	2,020	282	2,302	-	2,302
University College	6,135	-	6,135	-	6,135
<b>Total</b>	<b>174,918</b>	<b>113,429</b>	<b>288,347</b>	<b>30,947</b>	<b>319,294</b>

Student Credit Hours (SCH) by College  
Fall 2012



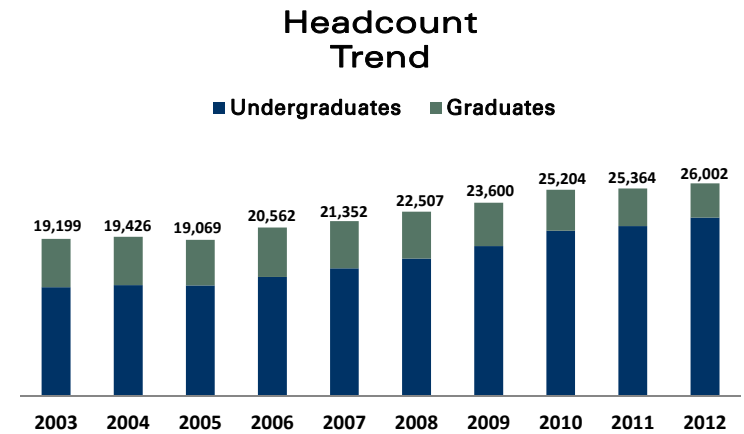
Totals may be off due to rounding.

SOURCE: NAU Office of Planning and Institutional Research

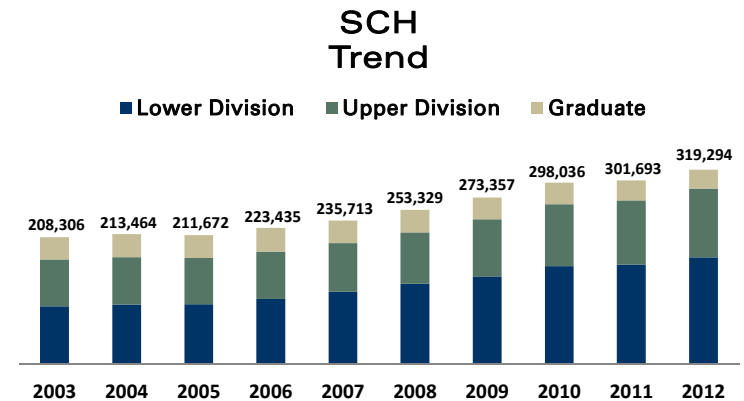
## Fall Semester Enrollment and SCH Trend

Fall 2012

HEADCOUNT BY LEVEL			
Fall Semester	Undergraduates	Graduates	Total
2012	21,774	4,228	26,002
2011	20,750	4,614	25,364
2010	20,194	5,010	25,204
2009	18,301	5,299	23,600
2008	16,787	5,720	22,507
2007	15,569	5,783	21,352
2006	14,526	6,036	20,562
2005	13,472	5,597	19,069
2004	13,530	5,896	19,426
2003	13,255	5,944	19,199



STUDENT CREDIT HOURS (SCH) BY LEVEL				
Fall Semester	Lower Division	Upper Division	Graduate	Total
2012	174,918	113,429	30,947	319,294
2011	163,329	105,689	32,675	301,693
2010	160,834	101,820	35,382	298,036
2009	143,784	93,797	35,776	273,357
2008	131,599	84,575	37,155	253,329
2007	118,671	80,082	36,960	235,713
2006	106,726	77,818	38,891	223,435
2005	98,284	75,797	37,591	211,672
2004	97,836	77,452	38,176	213,464
2003	94,592	77,304	36,410	208,306



Totals may be off due to rounding.

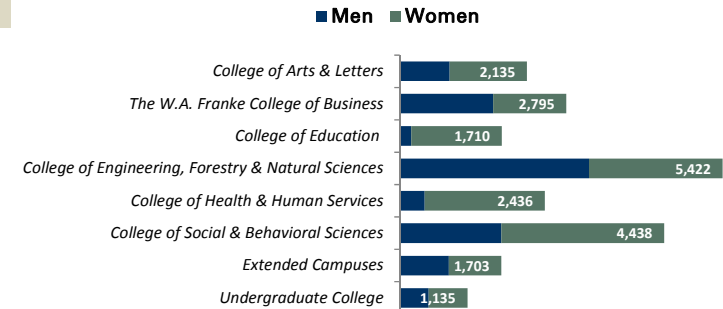
SOURCE: NAU Office of Planning and Institutional Research

## Enrollment by College and Gender

Fall 2012

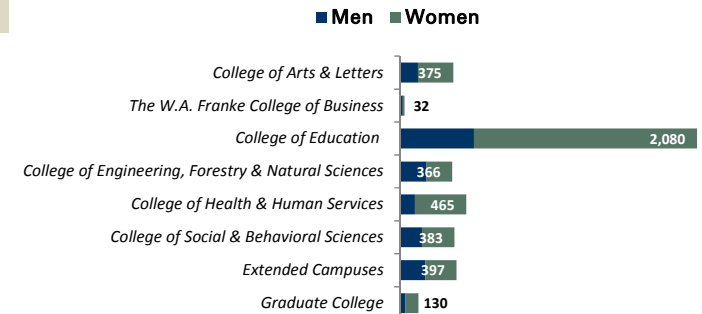
UNDERGRADUATE BY COLLEGE	Men	Women	Total
College of Arts & Letters	835	1,300	2,135
The W.A. Franke College of Business	1,565	1,230	2,795
College of Education	192	1,518	1,710
College of Engineering, Forestry & Natural Sciences	3,177	2,245	5,422
College of Health & Human Services	418	2,018	2,436
College of Social & Behavioral Sciences	1,705	2,733	4,438
Extended Campuses	823	880	1,703
Undergraduate College	486	649	1,135
<b>Total</b>	<b>9,201</b>	<b>12,573</b>	<b>21,774</b>

Undergraduate Headcount  
Fall 2012



GRADUATE BY COLLEGE	Men	Women	Total
College of Arts & Letters	127	248	375
The W.A. Franke College of Business	21	11	32
College of Education	520	1,560	2,080
College of Engineering, Forestry & Natural Sciences	187	179	366
College of Health & Human Services	106	359	465
College of Social & Behavioral Sciences	155	228	383
Extended Campuses	179	218	397
Graduate College	38	92	130
<b>Total</b>	<b>1,333</b>	<b>2,895</b>	<b>4,228</b>

Graduate Headcount  
Fall 2012



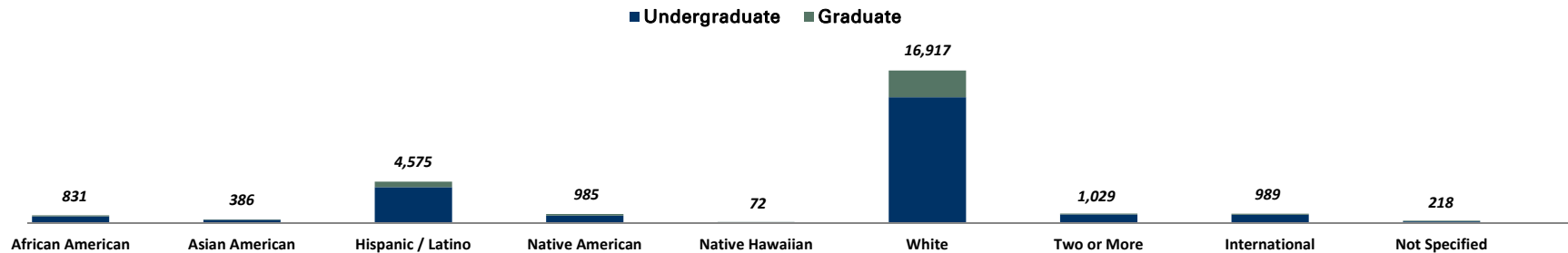
## Enrollment by College and IPEDS Ethnicity

Fall 2012

IPEDS ETHNICITY BY COLLEGE	African American	Asian American	Hispanic / Latino	Native American	Native Hawaiian	White	Two or More	International	Not Specified	Total
College of Arts & Letters	49	18	342	44	6	1,698	92	244	17	2,510
The W.A. Franke College of Business	85	53	398	81	11	1,738	118	319	24	2,827
College of Education	124	41	739	192	6	2,534	100	17	37	3,790
College of Engineering, Forestry & Natural Sciences	146	109	853	245	15	3,807	262	311	40	5,788
College of Health & Human Services	83	62	539	145	9	1,919	97	17	30	2,901
College of Social & Behavioral Sciences	217	41	944	159	15	3,102	232	78	33	4,821
Extended Campuses	101	39	513	78	9	1,273	62	-	25	2,100
Graduate College	2	-	19	4	-	98	3	2	2	130
University College	24	23	228	37	1	748	63	1	10	1,135
<b>Total</b>	<b>831</b>	<b>386</b>	<b>4,575</b>	<b>985</b>	<b>72</b>	<b>16,917</b>	<b>1,029</b>	<b>989</b>	<b>218</b>	<b>26,002</b>

IPEDS ETHNICITY BY LEVEL	African American	Asian American	Hispanic / Latino	Native American	Native Hawaiian	White	Two or More	International	Not Specified	Total
Undergraduate	705	324	3,962	789	66	13,957	927	891	153	21,774
Graduate	126	62	613	196	6	2,960	102	98	65	4,228
<b>Total</b>	<b>831</b>	<b>386</b>	<b>4,575</b>	<b>985</b>	<b>72</b>	<b>16,917</b>	<b>1,029</b>	<b>989</b>	<b>218</b>	<b>26,002</b>

IPEDS Ethnicity Headcount by Level  
Fall 2012



SOURCE: NAU Office of Planning and Institutional Research

## Enrollment by Student Level, College and IPEDS Ethnicity

Fall 2012

UNDERGRADUATE IPEDS ETHNICITY BY COLLEGE	African American	Asian American	Hispanic / Latino	Native American	Native Hawaiian	White	Two or More	International	Not Specified	Total
College of Arts & Letters	39	15	314	36	6	1,432	78	201	14	2,135
The W.A. Franke College of Business	85	53	394	79	11	1,717	117	315	24	2,795
College of Education	34	14	373	69	3	1,145	57	2	13	1,710
College of Engineering, Forestry & Natural Sciences	145	104	835	227	15	3,514	256	294	32	5,422
College of Health & Human Services	77	49	477	143	8	1,557	89	16	20	2,436
College of Social & Behavioral Sciences	213	38	904	141	15	2,823	217	62	25	4,438
Extended Campuses	88	28	437	57	7	1,021	50	-	15	1,703
University College	24	23	228	37	1	748	63	1	10	1,135
<b>Total</b>	<b>705</b>	<b>324</b>	<b>3,962</b>	<b>789</b>	<b>66</b>	<b>13,957</b>	<b>927</b>	<b>891</b>	<b>153</b>	<b>21,774</b>

GRADUATE IPEDS ETHNICITY BY COLLEGE	African American	Asian American	Hispanic / Latino	Native American	Native Hawaiian	White	Two or More	International	Not Specified	Total
College of Arts & Letters	10	3	28	8	-	266	14	43	3	375
The W.A. Franke College of Business	-	-	4	2	-	21	1	4	-	32
College of Education	90	27	366	123	3	1,389	43	15	24	2,080
College of Engineering, Forestry & Natural Sciences	1	5	18	18	-	293	6	17	8	366
College of Health & Human Services	6	13	62	2	1	362	8	1	10	465
College of Social & Behavioral Sciences	4	3	40	18	-	279	15	16	8	383
Extended Campuses	13	11	76	21	2	252	12	-	10	397
Graduate College	2	-	19	4	-	98	3	2	2	130
<b>Total</b>	<b>126</b>	<b>62</b>	<b>613</b>	<b>196</b>	<b>6</b>	<b>2,960</b>	<b>102</b>	<b>98</b>	<b>65</b>	<b>4,228</b>

SOURCE: NAU Office of Planning and Institutional Research

## Enrollment by Student Level, College and Class Level

Fall 2012

### UNDERGRADUATE LEVEL

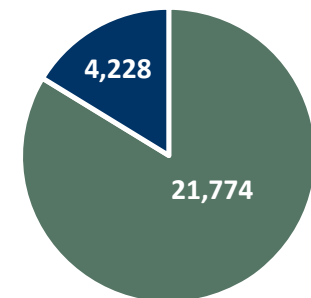
COLLEGE	Concurrent	Freshman	Sophomore	Junior	Senior	Post Bacc	Non-degree	Total
College of Arts & Letters	-	596	351	515	639	15	19	2,135
The W.A. Franke College of Business	-	789	620	724	641	21	-	2,795
College of Education	-	207	234	502	758	9	-	1,710
College of Engineering, Forestry & Natural Sciences	-	1,721	1,111	1,143	1,386	61	-	5,422
College of Health & Human Services	-	497	360	595	686	298	-	2,436
College of Social & Behavioral Sciences	-	1,150	948	1,186	1,106	48	-	4,438
Extended Campuses	-	47	143	785	713	15	-	1,703
University College	2	687	141	83	30	48	144	1,135
<b>Total</b>	<b>2</b>	<b>5,694</b>	<b>3,908</b>	<b>5,533</b>	<b>5,959</b>	<b>515</b>	<b>163</b>	<b>21,774</b>

### GRADUATE LEVEL

COLLEGE	Non-degree	Master's Certificates	Master's	Doctoral	Total
College of Arts & Letters	-	16	322	37	375
The W.A. Franke College of Business	-	-	32	-	32
College of Education	4	82	1,798	196	2,080
College of Engineering, Forestry & Natural Sciences	-	3	301	62	366
College of Health & Human Services	-	9	278	178	465
College of Social & Behavioral Sciences	-	80	275	28	383
Extended Campuses	-	-	397	-	397
Graduate College	130	-	-	-	130
<b>Total</b>	<b>134</b>	<b>190</b>	<b>3,403</b>	<b>501</b>	<b>4,228</b>

### Headcount by Level Fall 2012

■ Undergraduate ■ Graduate



SOURCE: NAU Office of Planning and Institutional Research

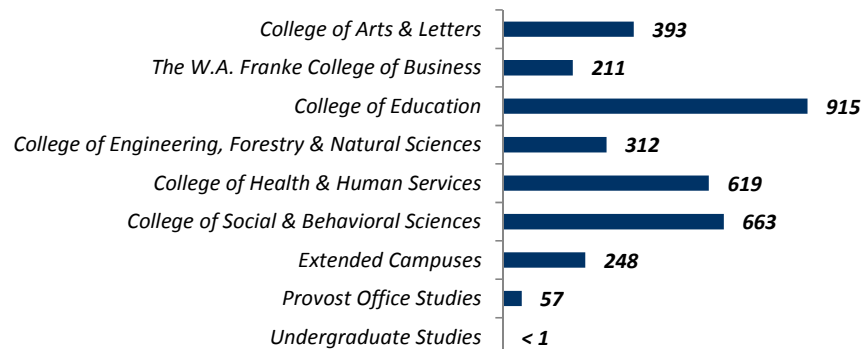


## Summer Session FTE and SCH

### Summer 2012

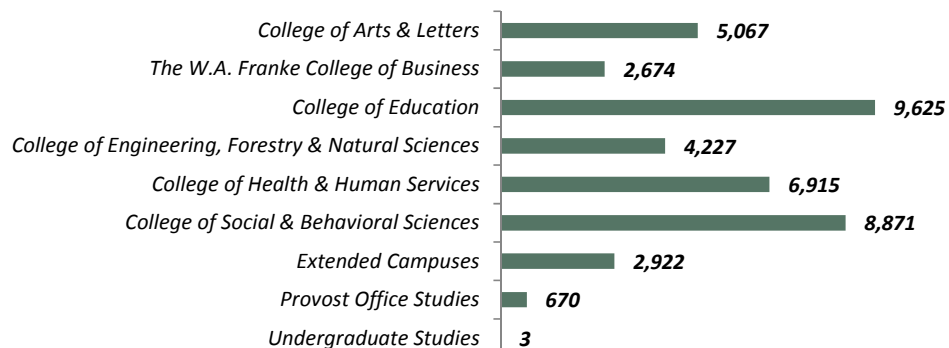
FULL-TIME EQUIVALENT (FTE) BY COLLEGE	FTE
College of Arts & Letters	393
The W.A. Franke College of Business	211
College of Education	915
College of Engineering, Forestry & Natural Sciences	312
College of Health & Human Services	619
College of Social & Behavioral Sciences	663
Extended Campuses	248
Provost Office Studies	57
Undergraduate Studies	<1
<b>Total</b>	<b>3,417</b>

### FTE by College Summer Session 2012



STUDENT CREDIT HOURS (SCH) BY COLLEGE	SCH
College of Arts & Letters	5,067
The W.A. Franke College of Business	2,674
College of Education	9,625
College of Engineering, Forestry & Natural Sciences	4,227
College of Health & Human Services	6,915
College of Social & Behavioral Sciences	8,871
Extended Campuses	2,922
Provost Office Studies	670
Undergraduate Studies	3
<b>Total</b>	<b>40,974</b>

### SCH by College Summer Session 2012



Totals may be off due to rounding.

SOURCE: NAU Office of Planning and Institutional Research

## Semester Enrollment and FTE Trends

### FALL SEMESTER

Year	Full-time	Part-time	Headcount	FTE
2012	20,293	5,709	26,002	24,208
2011	19,639	5,725	25,364	22,964
2010	19,190	6,014	25,204	22,746
2009	17,477	6,123	23,600	20,980
2008	15,947	6,560	22,507	19,537
2007	14,867	6,485	21,352	18,281
2006	14,011	6,551	20,562	17,489
2005	13,338	5,731	19,069	16,628
2004	13,445	5,981	19,426	16,794
2003	12,931	6,268	19,199	16,389
2002	13,246	6,661	19,907	17,189
2001	13,217	6,511	19,728	17,057
2000	13,233	6,731	19,964	17,107
1999	13,330	6,651	19,981	17,294
1998	13,442	6,498	19,940	17,484
1997	13,369	6,249	19,618	17,183
1996	13,539	6,066	19,605	17,193
1995	13,469	6,662	20,131	17,591
1994	12,970	6,272	19,242	16,875
1993	12,546	6,271	18,817	16,441
1992	12,728	5,763	18,491	16,378
1991	12,726	4,972	17,698	15,987
1990	12,583	4,411	16,994	15,006
1989	11,393	4,702	16,095	14,208
1988	11,071	3,988	15,059	13,233
1987	9,841	3,604	13,445	11,945
1986	9,508	3,700	13,208	10,973
1985	8,657	3,958	12,615	10,393
1984	8,543	3,283	11,826	10,158
1983	8,615	2,886	11,501	10,141
1982	8,668	2,997	11,665	10,220

### SPRING SEMESTER

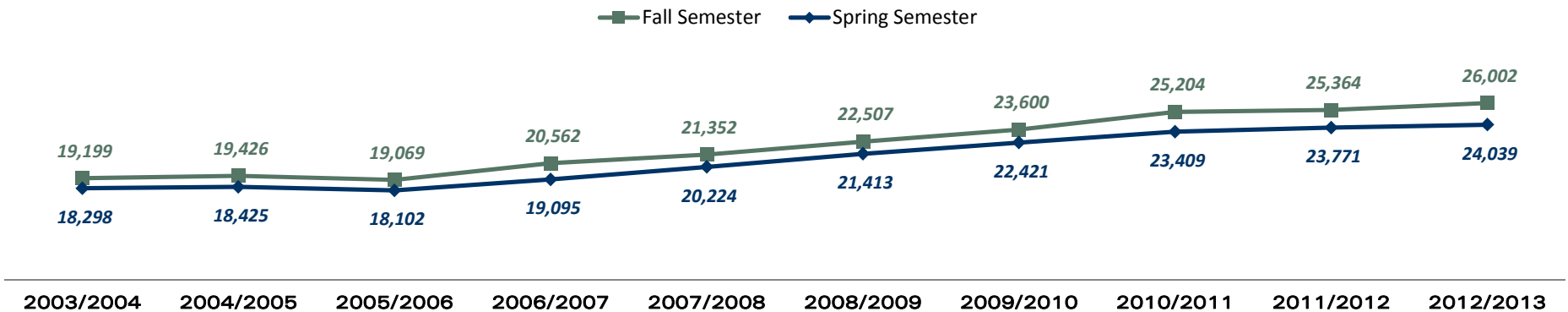
Year	Full-time	Part-time	Headcount	FTE
2013	18,777	5,262	24,039	22,568
2012	18,299	5,472	23,771	21,855
2011	17,720	5,689	23,409	21,297
2010	16,515	5,906	22,421	20,068
2009	15,090	6,323	21,413	18,695
2008	13,877	6,347	20,224	17,372
2007	12,880	6,215	19,095	16,300
2006	12,363	5,739	18,102	15,819
2005	12,467	5,958	18,425	15,987
2004	12,252	6,046	18,298	15,821
2003	12,290	6,425	18,715	16,289
2002	12,250	6,553	18,803	16,224
2001	12,277	6,395	18,672	16,214
2000	12,488	6,365	18,853	16,382
1999	12,455	6,219	18,674	16,396
1998	12,655	5,730	18,385	16,396
1997	12,603	5,814	18,417	16,208
1996	11,978	7,103	19,081	16,663
1995	12,603	6,061	18,664	16,391
1994	12,431	5,569	18,000	16,000
1993	12,495	5,310	17,805	15,936
1992	12,285	4,757	17,042	15,442
1991	11,470	4,710	16,180	14,579
1990	11,041	4,524	15,565	13,997
1989	10,226	4,139	14,365	12,946
1988	9,435	3,899	13,334	11,850
1987	8,942	3,795	12,737	10,526
1986	8,339	3,816	12,155	10,147
1985	8,032	3,521	11,553	9,672
1984	8,132	2,981	11,113	9,753
1983	8,240	2,951	11,191	9,836

SOURCE: NAU Office of Planning and Institutional Research

## Semester Enrollment Trend

Fall Semester	Headcount	Spring Semester	Headcount
2012	26,002	2013	24,039
2011	25,364	2012	23,771
2010	25,204	2011	23,409
2009	23,600	2010	22,421
2008	22,507	2009	21,413
2007	21,352	2008	20,224
2006	20,562	2007	19,095
2005	19,069	2006	18,102
2004	19,426	2005	18,425
2003	19,199	2004	18,298

### Headcount Trend



SOURCE: NAU Office of Planning and Institutional Research

## World Wide University (WWU) Student Enrollment

### Fall 2012

WWU HEADCOUNT BY COLLEGE	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
College of Arts & Letters	33	52	54	56	55
The W.A. Franke College of Business	10	9	6	11	10
College of Education	76	50	36	41	31
College of Engineering, Forestry & Natural Sciences	3	3	1	2	4
College of Health & Human Services	94	98	105	101	119
College of Social and Behavioral Sciences	72	57	81	73	77
Extended Campuses	-	13	30	25	17
Undergraduate Studies	14	17	20	13	15
Graduate College	27	25	3	3	2
<b>Total</b>	<b>329</b>	<b>324</b>	<b>336</b>	<b>325</b>	<b>330</b>

WWU BY ACADEMIC LEVEL	Headcount	%
Freshman	8	2%
Sophomore	12	4%
Junior	47	14%
Senior	84	25%
Post-Baccalaureate Undergraduate	32	10%
Non-Degree Undergraduate	13	4%
Graduate	132	40%
Non-Degree Graduate	2	1%
<b>Total</b>	<b>330</b>	<b>100%</b>

WWU FTE BY COLLEGE	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
College of Arts & Letters	34	38	43	42	44
The W.A. Franke College of Business	5	6	5	5	7
College of Education	50	37	32	31	27
College of Engineering, Forestry & Natural Sciences	13	10	9	11	10
College of Health & Human Services	40	40	41	34	42
College of Social and Behavioral Sciences	60	57	72	73	66
Extended Campuses	-	3	9	9	13
Graduate College	6	7	-	-	-
<b>Total</b>	<b>208</b>	<b>198</b>	<b>211</b>	<b>205</b>	<b>209</b>

WWU TOP MAJORS	Headcount	%
Parks & Recreation Mgt (BS)	55	17%
English (MA)	43	13%
Clinical Speech Pathology (MS)	41	12%
Int Studies - Speech, Language, Science (BA/BS)	38	12%
Dental Hygiene Completion (BSDH)	25	8%

Due to rounding, percentages may not equal 100.

NOTE: WWU students are non-Arizona residents, with an out of state address, enrolled in only electronically delivered courses (web or satellite), for fall and spring terms only.

SOURCE: Official 21st Day Census—All Enrolled Students,

## Mountain Campus Semester Enrollment and FTE Trends

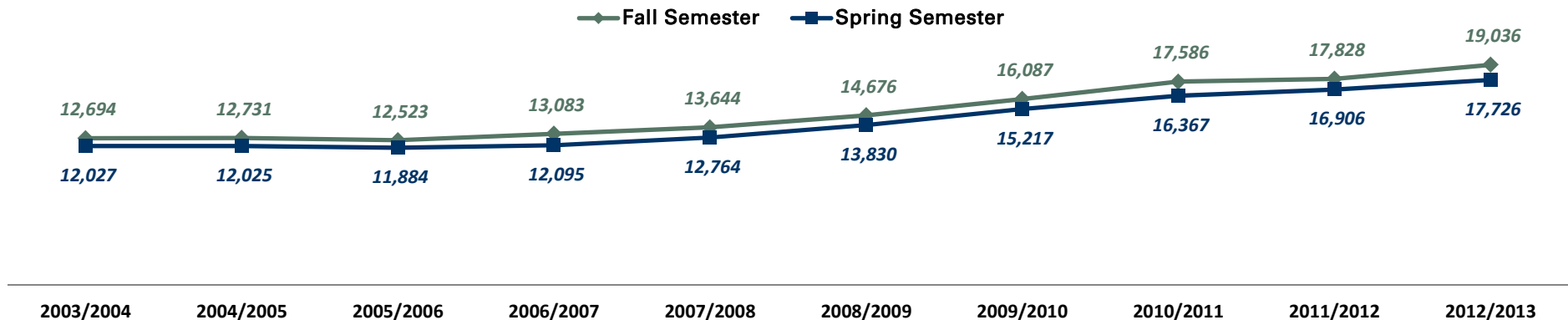
### FALL SEMESTER

Year	Full-time	Part-time	Headcount	FTE
2012	16,927	1,414	18,341	19,036
2011	16,275	1,486	17,761	17,828
2010	15,976	1,553	17,529	17,586
2009	14,479	1,553	16,032	16,087
2008	13,216	1,550	14,766	14,676
2007	12,317	1,672	13,989	13,644
2006	11,627	1,816	13,443	13,083
2005	11,083	1,634	12,717	12,523
2004	11,286	1,796	13,082	12,731
2003	11,092	1,935	13,027	12,694

### SPRING SEMESTER

Year	Full-time	Part-time	Headcount	FTE
2013	15,595	1,372	16,967	17,726
2012	15,007	1,505	16,512	16,906
2011	14,522	1,594	16,116	16,367
2010	13,457	1,525	14,982	15,217
2009	12,191	1,561	13,752	13,830
2008	11,251	1,608	12,859	12,764
2007	10,517	1,823	12,340	12,095
2006	10,203	1,664	11,867	11,884
2005	10,360	1,782	12,142	12,025
2004	10,305	1,802	12,107	12,027

### Mountain Campus FTE Trend



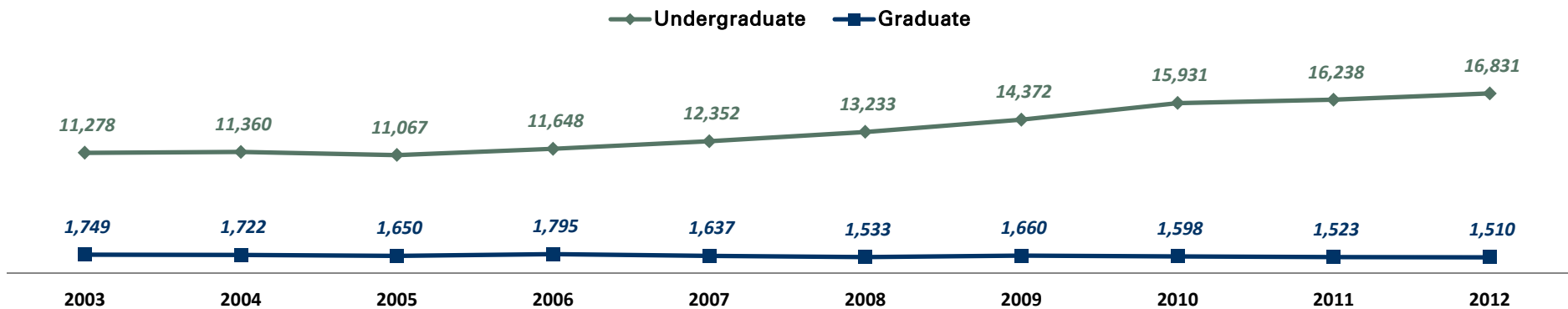
SOURCE: NAU Office of Planning and Institutional Research

## Mountain Campus Enrollment by Student Level Trend

### FALL SEMESTER

Year	Undergraduate Students	% Change	Graduate Students	% Change	Total Headcount	% Change
2012	16,831	4%	1,510	-1%	18,341	3%
2011	16,238	2%	1,523	-5%	17,761	1%
2010	15,931	11%	1,598	-4%	17,529	9%
2009	14,372	9%	1,660	8%	16,032	9%
2008	13,233	7%	1,533	-6%	14,766	6%
2007	12,352	6%	1,637	-9%	13,989	4%
2006	11,648	5%	1,795	9%	13,443	6%
2005	11,067	-3%	1,650	-4%	12,717	-3%
2004	11,360	1%	1,722	-2%	13,082	0%
2003	11,278	-	1,749	-	13,027	-

Mountain Campus  
Headcount Trend by Level  
Fall Semester



SOURCE: NAU Office of Planning and Institutional Research



## Mountain Campus Enrollment by IPEDS Ethnicity Trend

### FALL SEMESTER

Year	African American		Asian American		Hispanic / Latino		Native American		Native Hawaiian	
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%
2012	530	3%	263	1%	2,845	16%	677	4%	49	0%
2011	562	3%	312	2%	2,422	14%	754	4%	69	0%
2010	550	3%	336	2%	2,180	12%	873	5%	92	1%
2009	501	3%	406	3%	1,753	11%	871	5%	37	0%
2008	394	3%	371	3%	1,438	10%	846	6%	26	0%
2007	347	2%	309	2%	1,213	9%	844	6%	18	0%
2006	294	2%	261	2%	1,160	9%	864	6%	9	0%
2005	234	2%	238	2%	1,061	8%	857	7%	6	0%
2004	260	2%	275	2%	1,032	8%	881	7%	3	0%
2003	240	2%	259	2%	973	7%	819	6%	1	0%

### FALL SEMESTER

Year	White		Two or More		International		Not Specified		Total Headcount
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
2012	12,043	66%	823	4%	985	5%	126	1%	<b>18,341</b>
2011	11,990	68%	601	3%	906	5%	145	1%	<b>17,761</b>
2010	12,042	69%	419	2%	858	5%	179	1%	<b>17,529</b>
2009	11,527	72%	184	1%	562	4%	191	1%	<b>16,032</b>
2008	10,877	74%	62	0%	486	3%	266	2%	<b>14,766</b>
2007	10,428	75%	66	0%	440	3%	324	2%	<b>13,989</b>
2006	10,101	75%	61	0%	404	3%	289	2%	<b>13,443</b>
2005	9,677	76%	52	0%	351	3%	241	2%	<b>12,717</b>
2004	10,053	77%	41	0%	334	3%	203	2%	<b>13,082</b>
2003	10,271	79%	27	0%	326	3%	111	1%	<b>13,027</b>

Due to rounding, percentages may not equal 100.

NOTE: Beginning in 2009 additional ethnic groups were included.

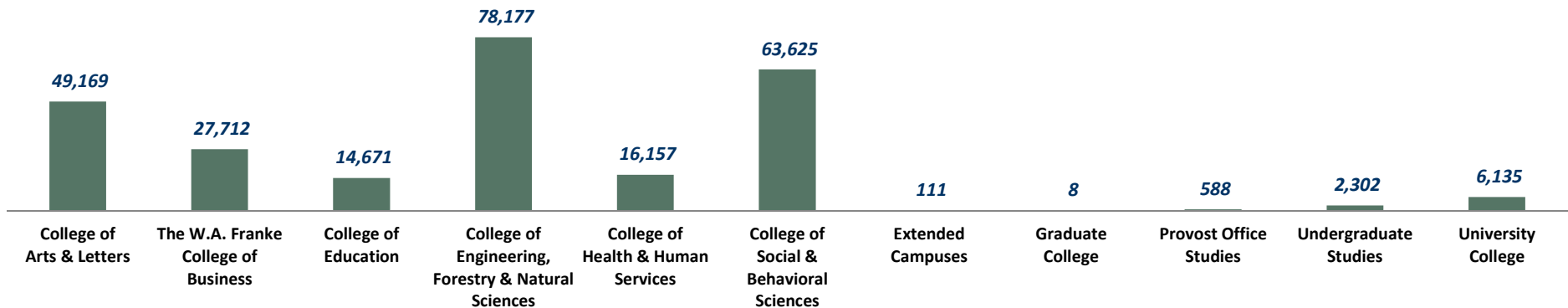
SOURCE: NAU Office of Planning and Institutional Research

## Mountain Campus SCH by College

Fall 2012

COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
College of Arts & Letters	36,114	11,034	47,148	2,021	49,169
The W.A. Franke College of Business	13,024	14,215	27,239	473	27,712
College of Education	1,724	9,517	11,241	3,430	14,671
College of Engineering, Forestry & Natural Sciences	57,497	17,681	75,178	2,999	78,177
College of Health & Human Services	7,657	4,326	11,983	4,174	16,157
College of Social & Behavioral Sciences	42,236	19,188	61,424	2,201	63,625
Extended Campuses	6	105	111	-	111
Graduate College	-	-	-	8	8
Provost Office Studies	-	579	579	9	588
Undergraduate Studies	2,020	282	2,302	-	2,302
University College	6,135	-	6,135	-	6,135
<b>Total</b>	<b>166,413</b>	<b>76,927</b>	<b>243,340</b>	<b>15,315</b>	<b>258,655</b>

Mountain Campus  
Student Credit Hours (SCH) by College  
Fall 2012



Totals may be off due to rounding.

SOURCE: NAU Office of Planning and Institutional Research

## Mountain Campus Enrollment Trend

### FALL SEMESTER

Year	Male	Female	Total	FTE	SCH	Full-time	Part-time
<b>2012</b>							
Undergraduate	7,668	9,163	16,831	17,505	243,340	15,770	1,061
Graduate	595	915	1,510	1,532	15,315	1,157	353
<b>Total</b>	<b>8,263</b>	<b>10,078</b>	<b>18,341</b>	<b>19,036</b>	<b>258,655</b>	<b>16,927</b>	<b>1,414</b>
<b>2011</b>							
Undergraduate	7,303	8,935	16,238	16,375	227,596	15,119	1,119
Graduate	615	908	1,523	1,454	14,535	1,156	367
<b>Total</b>	<b>7,918</b>	<b>9,843</b>	<b>17,761</b>	<b>17,829</b>	<b>242,131</b>	<b>16,275</b>	<b>1,486</b>
<b>2010</b>							
Undergraduate	7,131	8,800	15,931	16,058	223,449	14,786	1,145
Graduate	622	976	1,598	1,528	15,284	1,190	408
<b>Total</b>	<b>7,753</b>	<b>9,776</b>	<b>17,529</b>	<b>17,586</b>	<b>238,733</b>	<b>15,976</b>	<b>1,553</b>
<b>2009</b>							
Undergraduate	6,342	8,030	14,372	14,588	202,633	13,328	1,044
Graduate	617	1,043	1,660	1,499	14,993	1,151	509
<b>Total</b>	<b>6,959</b>	<b>9,073</b>	<b>16,032</b>	<b>16,087</b>	<b>217,626</b>	<b>14,479</b>	<b>1,553</b>
<b>2008</b>							
Undergraduate	5,860	7,373	13,233	13,321	185,057	12,190	1,043
Graduate	594	939	1,533	1,355	13,545	1,026	507
<b>Total</b>	<b>6,454</b>	<b>8,312</b>	<b>14,766</b>	<b>14,676</b>	<b>198,602</b>	<b>13,216</b>	<b>1,550</b>
<b>2007</b>							
Undergraduate	5,442	6,910	12,352	12,294	170,364	11,293	1,059
Graduate	604	1,033	1,637	1,349	13,492	1,024	613
<b>Total</b>	<b>6,046</b>	<b>7,943</b>	<b>13,989</b>	<b>13,643</b>	<b>183,856</b>	<b>12,317</b>	<b>1,672</b>
<b>2006</b>							
Undergraduate	5,108	6,540	11,648	11,590	159,859	10,544	1,104
Graduate	680	1,115	1,795	1,494	14,938	1,083	712
<b>Total</b>	<b>5,788</b>	<b>7,655</b>	<b>13,443</b>	<b>13,084</b>	<b>174,797</b>	<b>11,627</b>	<b>1,816</b>
<b>2005</b>							
Undergraduate	4,729	6,338	11,067	11,116	152,728	10,028	1,055
Graduate	604	1,046	1,650	1,407	14,067	1,055	579
<b>Total</b>	<b>5,333</b>	<b>7,384</b>	<b>12,717</b>	<b>12,523</b>	<b>166,795</b>	<b>11,083</b>	<b>1,634</b>
<b>2004</b>							
Undergraduate	4,891	6,469	11,360	11,363	155,677	10,238	1,122
Graduate	652	1,070	1,722	1,368	13,678	1,048	674
<b>Total</b>	<b>5,543</b>	<b>7,539</b>	<b>13,082</b>	<b>12,731</b>	<b>169,355</b>	<b>11,286</b>	<b>1,796</b>
<b>2003</b>							
Undergraduate	4,795	6,483	11,278	11,373	155,215	10,082	1,196
Graduate	651	1,098	1,749	1,320	13,203	1,010	739
<b>Total</b>	<b>5,446</b>	<b>7,581</b>	<b>13,027</b>	<b>12,693</b>	<b>168,418</b>	<b>11,092</b>	<b>1,935</b>

Totals may be off due to rounding.

**SOURCE:** NAU Office of Planning and Institutional Research

## Mountain Campus Student Profile

Fall 2012

### STUDENT ENROLLMENT

By Academic Level	Headcount	%	By College	Headcount	%
Concurrent	2	0%	College of Arts & Letters	2,080	11%
Freshmen	5,561	30%	The W.A. Franke College of Business	2,650	14%
Sophomores	3,470	19%	College of Education	1,125	6%
Juniors	3,633	20%	College of Engineering, Forestry & Natural Sciences	5,707	31%
Seniors	3,868	21%	College of Health and Human Services	1,506	8%
Post Baccalaureate Undergraduate	204	1%	College of Social & Behavioral Sciences	4,300	23%
Non-Degree Undergraduate	93	1%	Extended Campuses	1	0%
Graduate	1,461	8%	Graduate College	49	0%
Non-Degree Graduate	49	0%	University College	923	5%
<b>Total</b>	<b>18,341</b>	<b>100%</b>	<b>Total</b>	<b>18,341</b>	<b>100%</b>

### STUDENT CHARACTERISTICS

Gender	Headcount	%	IPEDS Ethnicity	Headcount	%	Residency	Headcount	%
Female	10,078	55%	African American	530	3%	Resident	11,885	65%
Male	8,263	45%	Asian American	263	1%	Non-Resident	6,456	35%
<b>Total</b>	<b>18,341</b>	<b>100%</b>	Hispanic / Latino	2,845	16%	<b>Total</b>	<b>18,341</b>	<b>100%</b>
			Native American	677	4%			
			Native Hawaiian	49	0%			
			White	12,043	66%			
			Two or More	823	4%			
			International	985	5%			
			Not Specified	126	1%			
			<b>Total</b>	<b>18,341</b>	<b>100%</b>			
Full-time/ Part-time	Headcount	%				Age	Headcount	%
Full-time	16,927	92%				Under 21	10,076	55%
Part-time	1,414	8%				21-29	7,015	38%
<b>Total</b>	<b>18,341</b>	<b>100%</b>				30-59	1,222	7%
						60 or over	28	0%
						<b>Total</b>	<b>18,341</b>	<b>100%</b>

Due to rounding, percentages may not equal 100.

**SOURCE:** NAU Office of Planning and Institutional Research

## Community Campuses' Semester Enrollment and FTE Trends

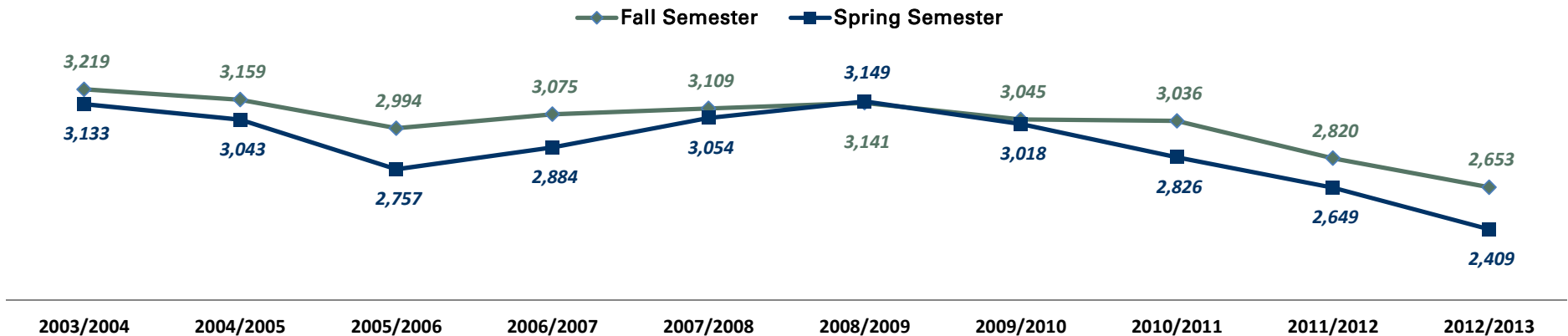
### FALL SEMESTER

Year	Full-time	Part-time	Total Headcount	FTE
2012	1,836	1,475	3,311	2,653
2011	1,923	1,747	3,670	2,820
2010	1,985	2,048	4,033	3,036
2009	1,942	2,288	4,230	3,045
2008	1,743	2,774	4,517	3,141
2007	1,705	2,787	4,492	3,109
2006	1,580	3,058	4,638	3,075
2005	1,563	2,796	4,359	2,994
2004	1,586	3,159	4,745	3,159
2003	1,450	3,598	5,048	3,219

### SPRING SEMESTER

Year	Full-time	Part-time	Total Headcount	FTE
2013	1,725	1,320	3,045	2,409
2012	1,890	1,474	3,364	2,649
2011	1,904	1,847	3,751	2,826
2010	2,001	2,158	4,159	3,018
2009	1,940	2,553	4,493	3,149
2008	1,723	2,695	4,418	3,054
2007	1,578	2,764	4,342	2,884
2006	1,465	2,695	4,160	2,757
2005	1,534	3,091	4,625	3,043
2004	1,512	3,447	4,959	3,133

### Community Campuses' FTE Trend



Community Campuses' include statewide sites excluding Yuma.

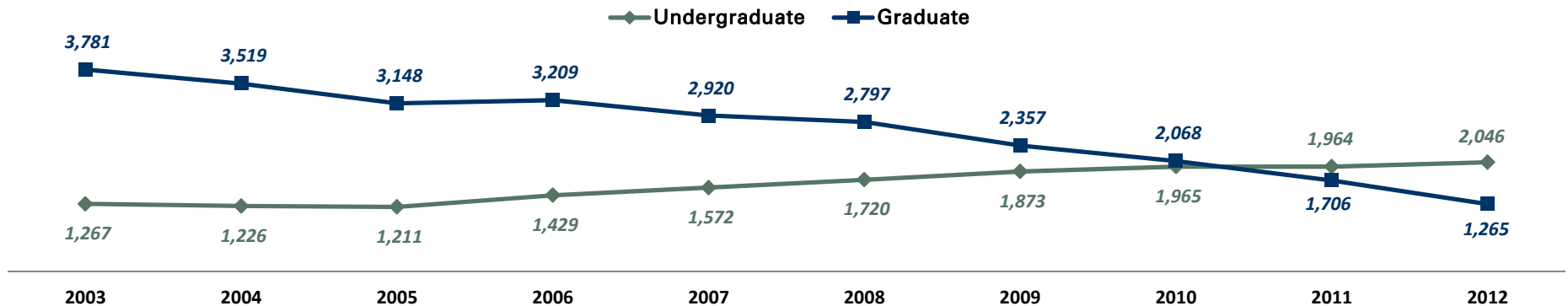
SOURCE: NAU Office of Planning and Institutional Research

## Community Campuses' Enrollment by Student Level Trend

FALL SEMESTER

Year	Undergraduate Students	% Change	Graduate Students	% Change	Total Headcount	% Change
2012	2,046	4.2%	1,265	-25.8%	3,311	-9.8%
2011	1,964	-0.1%	1,706	-17.5%	3,670	-9.0%
2010	1,965	4.9%	2,068	-12.3%	4,033	-4.7%
2009	1,873	8.9%	2,357	-15.7%	4,230	-6.4%
2008	1,720	9.4%	2,797	-4.2%	4,517	0.6%
2007	1,572	10.0%	2,920	-9.0%	4,492	-3.1%
2006	1,429	18.0%	3,209	1.9%	4,638	6.4%
2005	1,211	-1.2%	3,148	-10.5%	4,359	-8.1%
2004	1,226	-3.2%	3,519	-6.9%	4,745	-6.0%
2003	1,267	0.8%	3,781	-7.3%	5,048	-5.4%

Community Campuses'  
Headcount Trend by Level  
Fall S



Community Campuses' include statewide sites excluding Yuma.

SOURCE: NAU Office of Planning and Institutional Research

## Community Campuses' Enrollment by IPEDS Ethnicity Trend

### FALL SEMESTER

Year	African American		Asian American		Hispanic / Latino		Native American		Native Hawaiian	
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%
2012	146	4%	53	2%	715	22%	130	4%	10	0%
2011	147	4%	59	2%	775	21%	174	5%	9	0%
2010	149	4%	75	2%	784	19%	201	5%	8	0%
2009	181	4%	74	2%	737	17%	279	7%	9	0%
2008	194	4%	75	2%	779	17%	303	7%	-	0%
2007	177	4%	67	1%	790	18%	322	7%	-	0%
2006	180	4%	77	2%	798	17%	339	7%	-	0%
2005	139	3%	53	1%	716	16%	267	6%	-	0%
2004	150	3%	59	1%	719	15%	356	8%	-	0%
2003	170	3%	64	1%	731	14%	343	7%	-	0%

### FALL SEMESTER

Year	White		Two or More		International		Not Specified		Total Headcount
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
2012	2,128	64%	91	3%	-	0%	38	1%	3,311
2011	2,368	65%	83	2%	-	0%	55	1%	3,670
2010	2,685	67%	60	1%	2	0%	69	2%	4,033
2009	2,839	67%	32	1%	3	0%	76	2%	4,230
2008	3,060	68%	3	0%	14	0%	89	2%	4,517
2007	3,023	67%	4	0%	14	0%	95	2%	4,492
2006	3,131	68%	2	0%	12	0%	99	2%	4,638
2005	3,089	71%	2	0%	11	0%	82	2%	4,359
2004	3,356	71%	4	0%	14	0%	87	2%	4,745
2003	3,688	73%	3	0%	6	0%	43	1%	5,048

Due to rounding, percentages may not equal 100.

Community Campuses' include statewide sites excluding Yuma.

NOTE: Beginning in 2009, additional ethnic groups were included and restated back to 2003.

SOURCE: NAU Office of Planning and Institutional Research

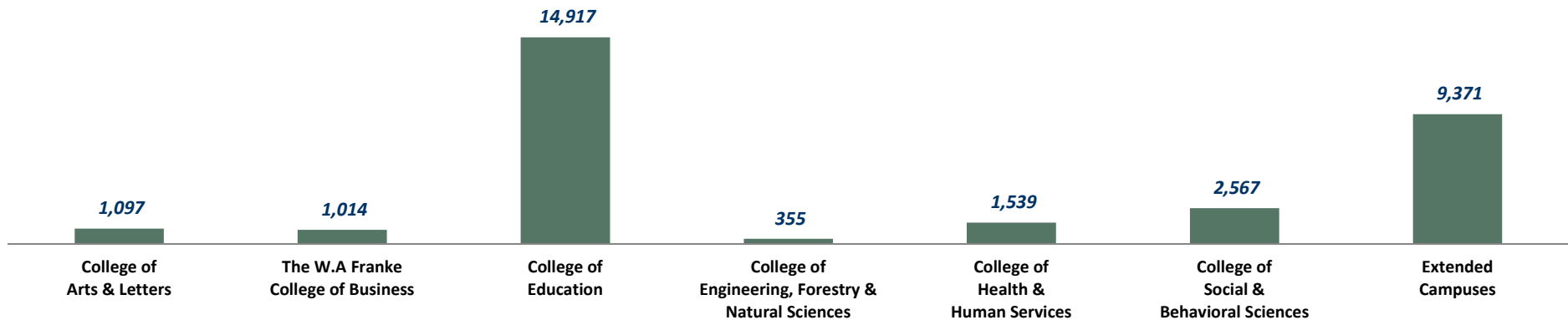


## Community Campuses' SCH by College

Fall 2012

COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
College of Arts & Letters	370	709	1,079	18	1,097
The W.A Franke College of Business	171	843	1,014	-	1,014
College of Education	132	7,039	7,171	7,746	14,917
College of Engineering, Forestry & Natural Sciences	183	163	346	9	355
College of Health & Human Services	793	743	1,536	3	1,539
College of Social & Behavioral Sciences	752	1,776	2,528	39	2,567
Extended Campuses	926	8,079	9,005	366	9,371
<b>Total</b>	<b>3,327</b>	<b>19,352</b>	<b>22,679</b>	<b>8,181</b>	<b>30,860</b>

Community Campuses'  
Student Credit Hours (SCH) by College  
Fall 2012



Totals may be off due to rounding.

Community Campuses' include statewide sites excluding Yuma.

SOURCE: NAU Office of Planning and Institutional Research

## Community Campuses' Enrollment Trend

### FALL SEMESTER

Year	Male	Female	Total	FTE	SCH	Full-time	Part-time
<b>2012</b>							
Undergraduate	724	1322	2046	1834.5	22679	1462	584
Graduate	368	897	1265	818.1	8181	374	891
<b>Total</b>	<b>1,092</b>	<b>2,219</b>	<b>3,311</b>	<b>2,653</b>	<b>30,860</b>	<b>1,836</b>	<b>1,475</b>
<b>2011</b>							
Undergraduate	647	1317	1964	1706	21022	1412	552
Graduate	493	1213	1706	1114.2	11142	511	1195
<b>Total</b>	<b>1,140</b>	<b>2,530</b>	<b>3,670</b>	<b>2,820</b>	<b>32,164</b>	<b>1,923</b>	<b>1,747</b>
<b>2010</b>							
Undergraduate	618	1347	1965	1705	20959	1391	574
Graduate	539	1529	2068	1331	13313	594	1474
<b>Total</b>	<b>1,157</b>	<b>2,876</b>	<b>4,033</b>	<b>3,036</b>	<b>34,272</b>	<b>1,985</b>	<b>2,048</b>
<b>2009</b>							
Undergraduate	528	1345	1873	157.7	19514	1311	562
Graduate	620	1737	2357	1546.9	14569	631	1726
<b>Total</b>	<b>1,148</b>	<b>3,082</b>	<b>4,230</b>	<b>1,705</b>	<b>34,083</b>	<b>1,942</b>	<b>2,288</b>
<b>2008</b>							
Undergraduate	435	1285	1720	1417	17457	1069	651
Graduate	662	2135	2797	1724	17237	674	2123
<b>Total</b>	<b>1,097</b>	<b>3,420</b>	<b>4,517</b>	<b>3,141</b>	<b>34,694</b>	<b>1,743</b>	<b>2,774</b>
<b>2007</b>							
Undergraduate	400	1172	1572	1334	16414	972	600
Graduate	728	2192	2920	1775	17750	733	2187
<b>Total</b>	<b>1,128</b>	<b>3,364</b>	<b>4,492</b>	<b>3,109</b>	<b>34,164</b>	<b>1,705</b>	<b>2,787</b>
<b>2006</b>							
Undergraduate	356	1073	1429	1141	13926	799	630
Graduate	799	2410	3209	1934	19336	781	2428
<b>Total</b>	<b>1,155</b>	<b>3,483</b>	<b>4,638</b>	<b>3,075</b>	<b>33,262</b>	<b>1,580</b>	<b>3,058</b>
<b>2005</b>							
Undergraduate	327	884	1211	1027	12482	734	477
Graduate	784	2364	3148	1967	19674	829	2319
<b>Total</b>	<b>1,111</b>	<b>3,248</b>	<b>4,359</b>	<b>2,994</b>	<b>32,156</b>	<b>1,563</b>	<b>2,796</b>
<b>2004</b>							
Undergraduate	338	888	1226	1021	12402	687	539
Graduate	918	2601	3519	2138	21379	899	2620
<b>Total</b>	<b>1,256</b>	<b>3,489</b>	<b>4,745</b>	<b>3,159</b>	<b>33,781</b>	<b>1,586</b>	<b>3,159</b>
<b>2003</b>							
Undergraduate	358	909	1267	968	11767	655	612
Graduate	1010	2771	3781	2141	21408	795	2986
<b>Total</b>	<b>1,368</b>	<b>3,680</b>	<b>5,048</b>	<b>3,109</b>	<b>33,175</b>	<b>1,450</b>	<b>3,598</b>

Totals may be off due to rounding.

Community Campuses' include statewide sites excluding Yuma.

*SOURCE: NAU Office of Planning and Institutional Research*

## Community Campuses' Student Profile

Fall 2012

### STUDENT ENROLLMENT

By Academic Level	Headcount	%
Concurrent	-	0%
Freshmen	42	1%
Sophomores	166	5%
Juniors	846	26%
Seniors	928	28%
Post Baccalaureate Undergraduate	54	2%
Non-Degree Undergraduate	10	0%
Graduate	1,243	38%
Non-Degree Graduate	22	1%
<b>Total</b>	<b>3,311</b>	<b>100%</b>

By College	Headcount	%
College of Arts & Letters	45	1%
The W.A. Franke College of Business	100	3%
College of Education	1,876	57%
College of Engineering, Forestry & Natural Sciences	-	0%
College of Health and Human Services	96	3%
College of Social & Behavioral Sciences	116	4%
Extended Campuses	1,022	31%
University College	34	1%
Undergraduate Studies	-	0%
Graduate College	22	1%
<b>Total</b>	<b>3,311</b>	<b>100%</b>

### STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	2,219	67%
Male	1,092	33%
<b>Total</b>	<b>3,311</b>	<b>100%</b>

IPEDS Ethnicity	Headcount	%
African American	146	4%
Asian American	53	2%
Hispanic / Latino	715	22%
Native American	130	4%
Native Hawaiian	10	0%
White	2,128	64%
Two or More	91	3%
International	-	0%
Not Specified	38	1%
<b>Total</b>	<b>3,311</b>	<b>100%</b>

Residency	Headcount	%
Resident	3,283	99%
Non-Resident	28	1%
<b>Total</b>	<b>3,311</b>	<b>100%</b>

Full-time/ Part-time	Headcount	%
Full-time	1,836	55%
Part-time	1,475	45%
<b>Total</b>	<b>3,311</b>	<b>100%</b>

Age	Headcount	%
Under 21	78	2%
21-29	1,505	45%
30-59	1,702	51%
60 or Over 60	25	1%
Unknown	1	0%
<b>Total</b>	<b>3,311</b>	<b>100%</b>

Due to rounding, percentages may not equal 100.

Community Campuses' include statewide sites excluding Yuma.

SOURCE: NAU Office of Planning and Institutional Research

## Community Campuses' Headcount and SCH by Campus

Fall 2012

	UNDERGRADUATE				GRADUATE				ALL STUDENTS			
	Headcount	SCH			Headcount	SCH			Headcount	SCH		
		Web	IP	Total		Web	IP	Total		Web	IP	Total
<b>MOUNTAIN</b>	<b>16,381</b>	<b>16,301</b>	<b>227,039</b>	<b>243,340</b>	<b>1,510</b>	<b>1,810</b>	<b>13,505</b>	<b>15,315</b>	<b>18,341</b>	<b>18,111</b>	<b>240,544</b>	<b>258,655</b>
Flagstaff Mountain	16,381	16,301	227,039	243,340	1,461	1,810	12,574	14,384	18,292	18,111	239,613	257,724
Phoenix Biomedical	-	-	-	-	49	-	931	931	49	-	931	931
<b>ONLINE</b>	<b>2,412</b>	<b>17,296</b>	<b>-</b>	<b>17,296</b>	<b>1,347</b>	<b>6,882</b>	<b>-</b>	<b>6,882</b>	<b>3,759</b>	<b>24,178</b>	<b>-</b>	<b>24,178</b>
<b>COMMUNITY CAMPUSES</b>	<b>2,046</b>	<b>8,738</b>	<b>13,941</b>	<b>22,679</b>	<b>1,265</b>	<b>3,263</b>	<b>4,918</b>	<b>8,181</b>	<b>3,311</b>	<b>12,001</b>	<b>18,859</b>	<b>30,860</b>
<b>Rural</b>												
Apache Junction	5	30	-	30	2	6	-	6	7	36	-	36
Aravaipa	-	-	-	-	-	-	-	-	-	-	-	-
Bullhead City	25	66	231	297	9	51	-	51	34	117	231	348
Chinle	2	20	-	20	6	9	-	9	8	29	-	29
Coconino, Flagstaff	-	-	-	-	-	-	-	-	-	-	-	-
Fort Defiance	9	65	45	110	-	-	-	-	9	65	45	110
Ganado	-	-	-	-	2	12	-	12	2	12	-	12
Kayenta	3	6	-	6	14	45	93	138	17	51	93	144
Keams Canyon	14	-	78	78	-	-	42	42	14	-	120	120
Kingman	23	150	105	255	6	30	-	30	29	180	105	285
Lake Havasu City	22	101	162	263	7	24	-	24	29	125	162	287
Page	-	-	-	-	-	-	-	-	-	-	-	-
Prescott	41	140	223	363	22	106	20	126	63	246	243	489
Show Low	26	69	147	216	15	60	-	60	41	129	147	276
Signal Peak	63	342	477	819	40	126	84	210	103	468	561	1,029
Thatcher	18	33	240	273	4	15	-	15	22	48	240	288
Tuba City	4	12	-	12	3	15	-	15	7	27	-	27
Verde Valley	1	-	-	-	3	15	-	15	4	15	-	15
Whiteriver	2	6	-	6	3	18	-	18	5	24	-	24
Yavapai	99	-	1,586	1,586	-	-	-	-	99	-	1,586	1,586
<b>Urban</b>												
Chandler-Gilbert	202	770	1,581	2,351	-	-	-	-	202	770	1,581	2,351
Communiversity @ Surprise	3	6	-	6	6	12	60	72	9	18	60	78
East Valley	141	501	741	1,242	506	1,284	1,651	2,935	647	1,785	2,392	4,177
GateWay	2	18	-	18	-	-	-	-	2	18	-	18
Glendale	164	510	1,427	1,937	-	-	-	-	164	510	1,427	1,937
Mesa	120	603	583	1,186	-	9	140	149	120	612	723	1,335
North Valley	6	27	288	315	252	459	1,306	1,765	258	486	1,594	2,080
Paradise Valley	277	1,091	2,007	3,098	2	6	-	6	279	1,097	2,007	3,104
Phoenix	31	105	153	258	-	-	-	-	31	105	153	258
Scottsdale	182	973	885	1,858	24	66	285	351	206	1,039	1,170	2,209
South Mountain	91	174	840	1,014	1	3	-	3	92	177	840	1,017
Tucson	216	1,465	240	1,705	218	577	877	1,454	434	2,042	1,117	3,159
Tucson North	187	1,211	1,546	2,757	20	51	-	51	207	1,262	1,546	2,808
West Valley	67	244	356	600	100	264	360	624	167	508	716	1,224
<b>YUMA</b>	<b>485</b>	<b>2,460</b>	<b>2,572</b>	<b>5,032</b>	<b>106</b>	<b>288</b>	<b>281</b>	<b>569</b>	<b>591</b>	<b>2,748</b>	<b>2,853</b>	<b>5,601</b>
<b>ONLINE + CC + YUMA TOTAL</b>	<b>4,943</b>	<b>28,494</b>	<b>16,513</b>	<b>45,007</b>	<b>2,718</b>	<b>10,433</b>	<b>5,199</b>	<b>15,632</b>	<b>7,661</b>	<b>38,927</b>	<b>21,712</b>	<b>60,639</b>
<b>GRAND TOTAL</b>	<b>21,324</b>	<b>44,795</b>	<b>243,552</b>	<b>288,347</b>	<b>4,228</b>	<b>12,243</b>	<b>18,704</b>	<b>30,947</b>	<b>26,002</b>	<b>57,038</b>	<b>262,256</b>	<b>319,294</b>

Community Campuses' include statewide sites excluding Yuma.

SOURCE: NAU Extended Campuses

## Yuma Semester Enrollment and FTE Trends

### FALL SEMESTER

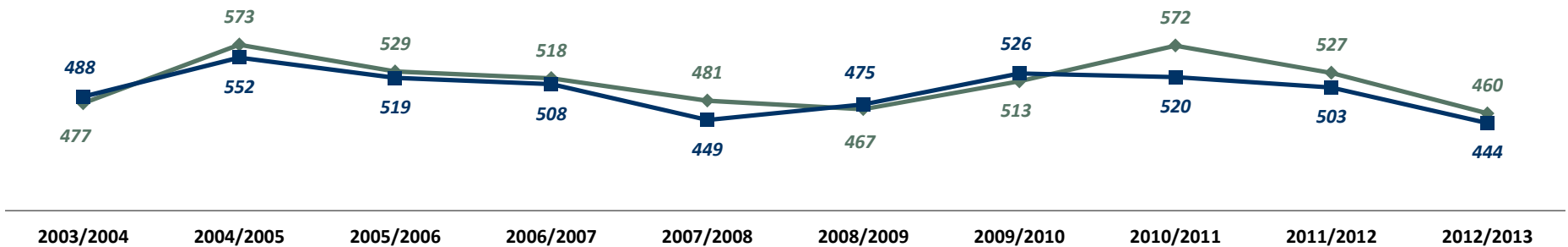
Year	Full-time	Part-time	Headcount	FTE
2012	328	263	591	460
2011	360	280	640	527
2010	352	334	686	572
2009	312	364	676	513
2008	286	345	631	467
2007	293	350	643	481
2006	315	386	701	518
2005	329	346	675	529
2004	331	391	722	573
2003	267	395	662	477

### SPRING SEMESTER

Year	Full-time	Part-time	Headcount	FTE
2013	313	182	495	444
2012	327	286	613	503
2011	344	317	661	520
2010	326	345	671	526
2009	287	332	619	475
2008	274	334	608	449
2007	309	338	647	513
2006	320	309	629	508
2005	318	351	669	552
2004	275	361	636	488

### Yuma FTE Trend

— Fall Semester — Spring Semester



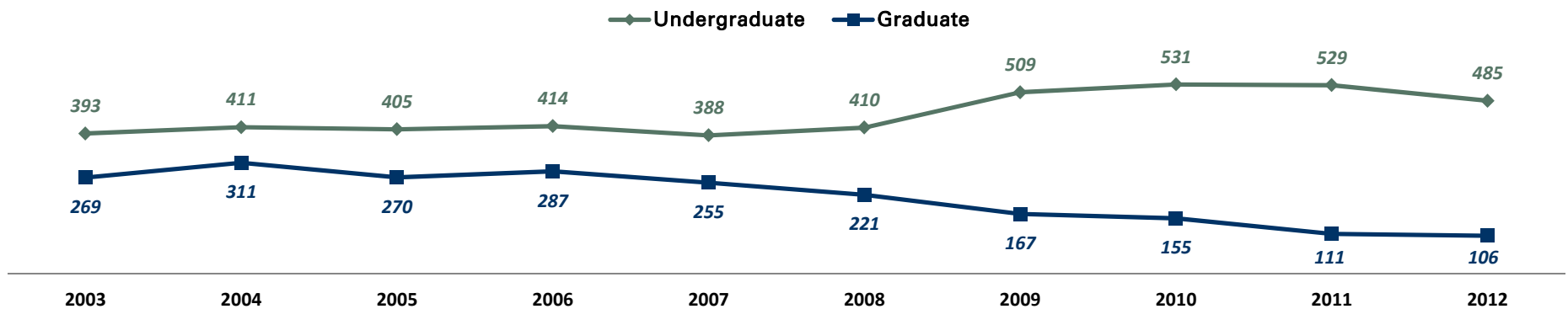
SOURCE: NAU Office of Planning and Institutional Research

## Yuma Enrollment by Student Level Trend

### FALL SEMESTER

Year	Undergraduate Students	% Change	Graduate Students	% Change	Total Headcount	% Change
2012	485	-8%	106	-5%	591	-8%
2011	529	0%	111	-28%	640	-7%
2010	531	4%	155	-7%	686	1%
2009	509	24%	167	-24%	676	7%
2008	410	6%	221	-13%	631	-2%
2007	388	-6%	255	-11%	643	-8%
2006	414	2%	287	6%	701	4%
2005	405	-1%	270	-13%	675	-7%
2004	411	5%	311	16%	722	9%
2003	393	4%	269	-6%	662	0%

Yuma  
Headcount Trend by Level  
Fall Sem



SOURCE: NAU Office of Planning and Institutional Research

## Yuma Enrollment by IPEDS Ethnicity Trend

### FALL SEMESTER

Year	African American		Asian American		Hispanic / Latino		Native American		Native Hawaiian	
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%
2012	10	2%	4	1%	402	68%	6	1%	-	0%
2011	9	1%	4	1%	438	68%	17	3%	1	0%
2010	9	1%	6	1%	448	65%	21	3%	3	0%
2009	13	2%	7	1%	427	63%	17	3%	-	0%
2008	13	2%	10	2%	374	59%	12	2%	1	0%
2007	16	2%	7	1%	366	57%	6	1%	-	0%
2006	14	2%	8	1%	399	57%	5	1%	1	0%
2005	14	2%	16	2%	384	57%	5	1%	1	0%
2004	14	2%	16	2%	366	51%	10	1%	-	0%
2003	13	2%	11	2%	319	48%	3	0%	-	0%

### FALL SEMESTER

Year	White		Two or More		International		Not Specified		Total Headcount
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
2012	153	26%	14	2%	-	0%	2	0%	591
2011	157	25%	9	1%	1	0%	4	1%	640
2010	184	27%	7	1%	1	0%	7	1%	686
2009	194	29%	3	0%	1	0%	14	2%	676
2008	210	33%	1	0%	-	0%	10	2%	631
2007	235	37%	-	0%	1	0%	12	2%	643
2006	262	37%	-	0%	-	0%	12	2%	701
2005	242	36%	-	0%	-	0%	13	2%	675
2004	310	43%	-	0%	2	0%	4	1%	722
2003	312	47%	-	0%	1	0%	3	0%	662

Due to rounding, percentages may not equal 100.

NOTE: Beginning in 2009, additional ethnic groups were included and restated back to 2003.

SOURCE: NAU Office of Planning and Institutional Research

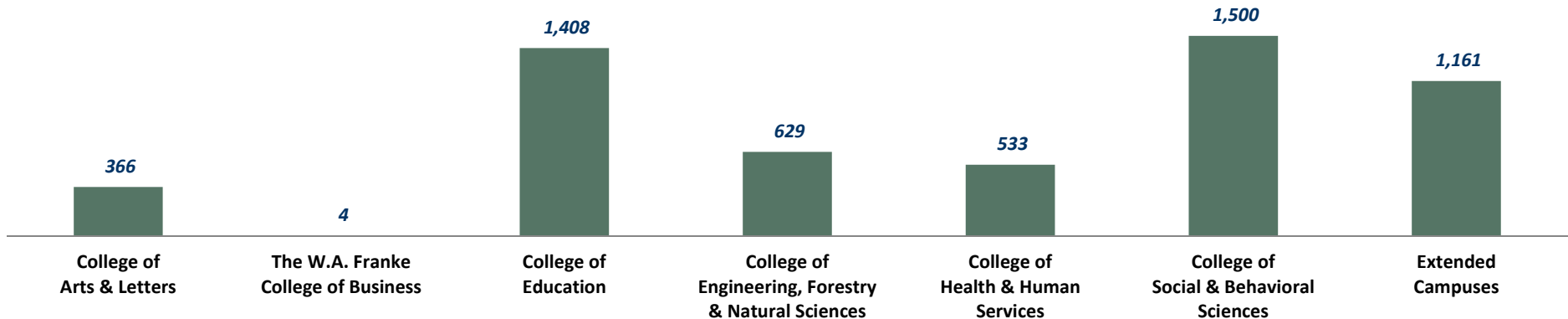


## Yuma SCH by College

Fall 2012

COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
College of Arts & Letters	102	258	360	6	366
The W.A. Franke College of Business	1	3	4	-	4
College of Education	3	851	854	554	1,408
College of Engineering, Forestry & Natural Sciences	133	496	629	-	629
College of Health & Human Services	371	162	533	-	533
College of Social & Behavioral Sciences	362	1,138	1,500	-	1,500
Extended Campuses	12	1,140	1,152	9	1,161
<b>Totals</b>	<b>984</b>	<b>4,048</b>	<b>5,032</b>	<b>569</b>	<b>5,601</b>

Yuma  
Student Credit Hours (SCH) by College  
Fall 2012



Totals may be off due to rounding.

SOURCE: NAU Office of Planning and Institutional Research

## Yuma Enrollment Trend

### FALL SEMESTER

Year	Male	Female	Total	FTE	SCH	Full-time	Part-time
<b>2012</b>							
Undergraduate	138	347	485	403	5,032	301	184
Graduate	24	82	106	57	569	27	79
<b>Total</b>	<b>162</b>	<b>429</b>	<b>591</b>	<b>460</b>	<b>5,601</b>	<b>328</b>	<b>263</b>
<b>2011</b>							
Undergraduate	135	394	529	448	5,602	307	222
Graduate	28	83	111	79	786	53	58
<b>Total</b>	<b>163</b>	<b>477</b>	<b>640</b>	<b>527</b>	<b>6,388</b>	<b>360</b>	<b>280</b>
<b>2010</b>							
Undergraduate	136	395	531	458	5,655	291	240
Graduate	31	124	155	114	1,141	61	94
<b>Total</b>	<b>167</b>	<b>519</b>	<b>686</b>	<b>572</b>	<b>6,796</b>	<b>352</b>	<b>334</b>
<b>2009</b>							
Undergraduate	111	398	509	407	5,045	257	252
Graduate	33	134	167	106	1,057	55	112
<b>Total</b>	<b>144</b>	<b>532</b>	<b>676</b>	<b>513</b>	<b>6,102</b>	<b>312</b>	<b>364</b>
<b>2008</b>							
Undergraduate	96	314	410	342	4,198	221	189
Graduate	50	171	221	126	1,257	65	156
<b>Total</b>	<b>146</b>	<b>485</b>	<b>631</b>	<b>468</b>	<b>5,455</b>	<b>286</b>	<b>345</b>
<b>2007</b>							
Undergraduate	104	284	388	331	4,006	212	176
Graduate	59	196	255	150	1,502	81	174
<b>Total</b>	<b>163</b>	<b>480</b>	<b>643</b>	<b>481</b>	<b>5,508</b>	<b>293</b>	<b>350</b>
<b>2006</b>							
Undergraduate	97	317	414	373	4,517	250	164
Graduate	70	217	287	146	1,458	65	222
<b>Total</b>	<b>167</b>	<b>534</b>	<b>701</b>	<b>519</b>	<b>5,975</b>	<b>315</b>	<b>386</b>
<b>2005</b>							
Undergraduate	85	320	405	376	4,529	241	164
Graduate	65	205	270	153	1,531	88	182
<b>Total</b>	<b>150</b>	<b>525</b>	<b>675</b>	<b>529</b>	<b>6,060</b>	<b>329</b>	<b>346</b>
<b>2004</b>							
Undergraduate	84	327	411	406	4,886	254	157
Graduate	82	229	311	167	1,673	77	234
<b>Total</b>	<b>166</b>	<b>556</b>	<b>722</b>	<b>573</b>	<b>6,559</b>	<b>331</b>	<b>391</b>
<b>2003</b>							
Undergraduate	110	283	393	338	4,067	196	197
Graduate	76	193	269	139	1,384	71	198
<b>Total</b>	<b>186</b>	<b>476</b>	<b>662</b>	<b>477</b>	<b>5,451</b>	<b>267</b>	<b>395</b>

Totals may be off due to rounding.

*SOURCE: NAU Office of Planning and Institutional Research*

## Yuma Student Profile

Fall 2012

### STUDENT ENROLLMENT

By Academic Level	Headcount	%	By College	Headcount	%
Concurrent	-	0%	College of Arts & Letters	16	3%
Freshmen	8	1%	The W.A. Franke College of Business	-	0%
Sophomores	67	11%	College of Education	202	34%
Juniors	172	29%	College of Engineering, Forestry & Natural Sciences	49	8%
Seniors	214	36%	College of Health and Human Services	53	9%
Post Baccalaureate Undergraduate	16	3%	College of Social & Behavioral Sciences	94	16%
Non-Degree Undergraduate	8	1%	Extended Campuses	113	19%
Graduate	101	17%	Graduate College	5	1%
Non-Degree Graduate	5	1%	University College	59	10%
<b>Total</b>	<b>591</b>	<b>100%</b>	<b>Total</b>	<b>591</b>	<b>100%</b>

### STUDENT CHARACTERISTICS

Gender	Headcount	%	IPEDS Ethnicity	Headcount	%	Residency	Headcount	%
Female	429	73%	African American	10	2%	Resident	532	90%
Male	162	27%	Asian American	4	1%	Non-Resident	59	10%
<b>Total</b>	<b>591</b>	<b>100%</b>	Hispanic / Latino	402	68%	<b>Total</b>	<b>591</b>	<b>100%</b>
			Native American	6	1%			
			Native Hawaiian	-	0%			
			White	153	26%			
			Two or More	14	2%			
			International	-	0%			
			Not Specified	2	0%			
			<b>Total</b>	<b>591</b>	<b>100%</b>			

Full-time/ Part-time	Headcount	%	Age	Headcount	%
Full-time	328	55%	Under 21	29	5%
Part-time	263	45%	21-29	319	54%
<b>Total</b>	<b>591</b>	<b>100%</b>	30-59	238	40%
			60 or Over 60	5	1%
			<b>Total</b>	<b>591</b>	<b>100%</b>

Due to rounding, percentages may not equal 100.

**SOURCE:** NAU Office of Planning and Institutional Research

## Online Semester Enrollment and FTE Trends

### FALL SEMESTER

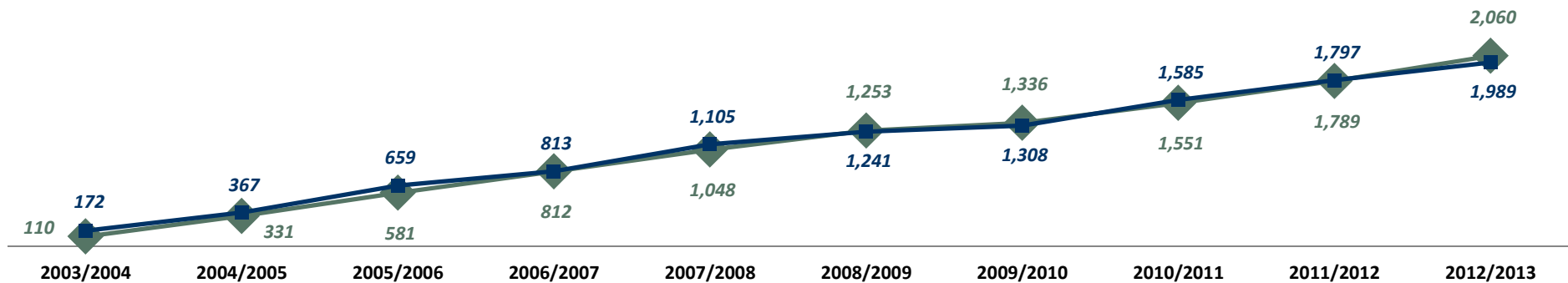
Year	Full-time	Part-time	Headcount	FTE
2012	1,202	2,557	3,759	2,060
2011	1,081	2,212	3,293	1,789
2010	877	2,079	2,956	1,551
2009	744	1,918	2,662	1,336
2008	702	1,891	2,593	1,253
2007	552	1,676	2,228	1,048
2006	489	1,291	1,780	812
2005	363	955	1,318	581
2004	242	635	877	331
2003	122	340	462	110

### SPRING SEMESTER

Year	Full-time	Part-time	Headcount	FTE
2013	1,144	2,388	3,532	1,989
2012	1,075	2,207	3,282	1,797
2011	950	1,931	2,881	1,585
2010	731	1,878	2,609	1,308
2009	672	1,877	2,549	1,241
2008	629	1,710	2,339	1,105
2007	476	1,290	1,766	813
2006	375	1,071	1,446	659
2005	255	734	989	367
2004	160	436	596	172

### Online FTE Trend

— Fall Semester — Spring Semester



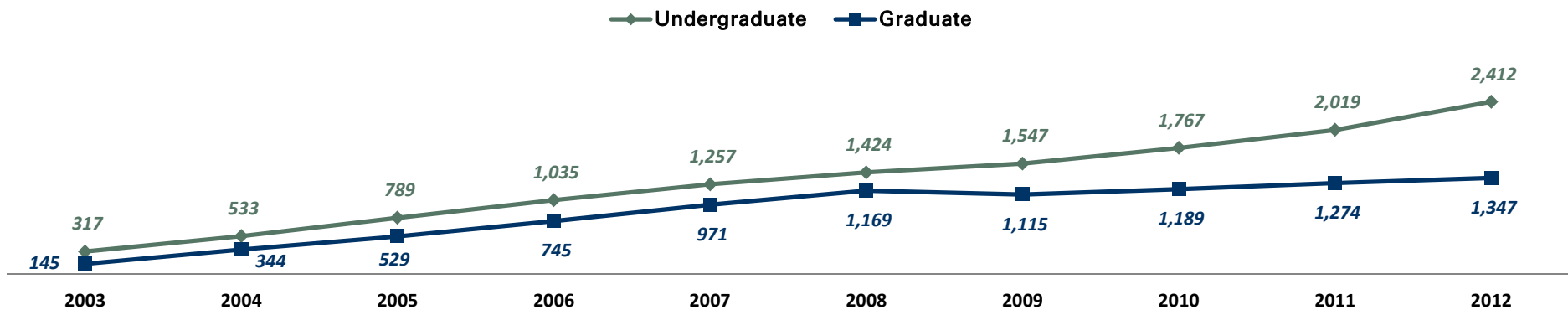
SOURCE: NAU Office of Planning and Institutional Research

## Online Enrollment by Student Level Trend

### FALL SEMESTER

Year	Undergraduate Students	% Change	Graduate Students	% Change	Total Headcount	% Change
2012	2,412	19%	1,347	6%	3,759	14%
2011	2,019	14%	1,274	7%	3,293	11%
2010	1,767	14%	1,189	7%	2,956	11%
2009	1,547	9%	1,115	-5%	2,662	3%
2008	1,424	13%	1,169	20%	2,593	16%
2007	1,257	21%	971	30%	2,228	25%
2006	1,035	31%	745	41%	1,780	35%
2005	789	48%	529	54%	1,318	50%
2004	533	68%	344	137%	877	90%
2003	317	-	145	-	462	-

Online  
Headcount Trend by Level  
Fall Semes



SOURCE: NAU Office of Planning and Institutional Research

## Online Enrollment by IPEDS Ethnicity Trend

### FALL SEMESTER

Year	African American		Asian American		Hispanic / Latino		Native American		Native Hawaiian	
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%
2012	145	4%	66	2%	613	16%	172	5%	13	0%
2011	124	4%	58	2%	504	15%	132	4%	8	0%
2010	115	4%	51	2%	431	15%	119	4%	6	0%
2009	100	4%	49	2%	354	13%	114	4%	4	0%
2008	122	5%	39	2%	317	12%	116	4%	1	0%
2007	101	5%	37	2%	277	12%	93	4%	-	0%
2006	67	4%	22	1%	202	11%	110	6%	-	0%
2005	39	3%	17	1%	140	11%	83	6%	-	0%
2004	18	2%	18	2%	116	13%	45	5%	-	0%
2003	7	2%	8	2%	53	11%	23	5%	-	0%

### FALL SEMESTER

Year	White		Two or More		International		Not Specified		Total Headcount
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
2012	2,593	69%	101	3%	4	0%	52	1%	<b>3,759</b>
2011	2,333	71%	71	2%	4	0%	59	2%	<b>3,293</b>
2010	2,119	72%	45	2%	5	0%	65	2%	<b>2,956</b>
2009	1,937	73%	26	1%	7	0%	71	3%	<b>2,662</b>
2008	1,906	74%	7	0%	6	0%	79	3%	<b>2,593</b>
2007	1,640	74%	6	0%	3	0%	71	3%	<b>2,228</b>
2006	1,295	73%	2	0%	1	0%	81	5%	<b>1,780</b>
2005	973	74%	1	0%	2	0%	63	5%	<b>1,318</b>
2004	615	70%	1	0%	5	1%	59	7%	<b>877</b>
2003	341	74%	2	0%	2	0%	26	6%	<b>462</b>

Due to rounding, percentages may not equal 100.

NOTE: Beginning in 2009, additional ethnic groups were included and restated back to 2003.

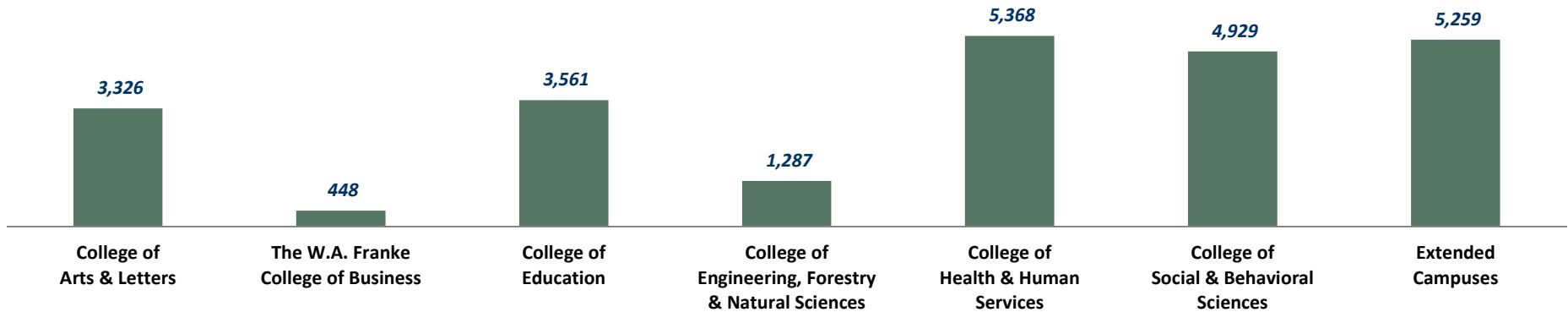
SOURCE: NAU Office of Planning and Institutional Research

## Online SCH By College

Fall 2012

COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
College of Arts & Letters	950	1,425	2,375	951	3,326
The W.A. Franke College of Business	118	330	448		448
College of Education	6	504	510	3,051	3,561
College of Engineering, Forestry & Natural Sciences	548	456	1,004	283	1,287
College of Health & Human Services	823	3,637	4,460	908	5,368
College of Social & Behavioral Sciences	1,530	2,673	4,203	726	4,929
Extended Campuses	219	4,077	4,296	963	5,259
<b>Total</b>	<b>4,194</b>	<b>13,102</b>	<b>17,296</b>	<b>6,882</b>	<b>24,178</b>

Online  
Student Credit Hours (SCH) by College  
Fall 2012



Totals may be off due to rounding.

SOURCE: NAU Office of Planning and Institutional Research



## Online Enrollment Trend

### FALL SEMESTER

Year	Male	Female	Total	FTE	SCH	Full-time	Part-time
<b>2012</b>							
Undergraduate	671	1,741	2,412	1,371	17,296	853	1,559
Graduate	346	1,001	1,347	688	6,882	349	998
<b>Total</b>	<b>1,017</b>	<b>2,742</b>	<b>3,759</b>	<b>2,060</b>	<b>24,178</b>	<b>1,202</b>	<b>2,557</b>
<b>2011</b>							
Undergraduate	606	1,413	2,019	1,167	14,798	772	1,247
Graduate	338	936	1,274	621	6,212	309	965
<b>Total</b>	<b>944</b>	<b>2,349</b>	<b>3,293</b>	<b>1,789</b>	<b>21,010</b>	<b>1,081</b>	<b>2,212</b>
<b>2010</b>							
Undergraduate	530	1,237	1,767	987	12,591	613	1,154
Graduate	299	890	1,189	564	5,644	264	925
<b>Total</b>	<b>829</b>	<b>2,127</b>	<b>2,956</b>	<b>1,551</b>	<b>18,235</b>	<b>877</b>	<b>2,079</b>
<b>2009</b>							
Undergraduate	443	1,104	1,547	820	10,389	495	1,052
Graduate	305	810	1,115	516	5,157	249	866
<b>Total</b>	<b>748</b>	<b>1,914</b>	<b>2,662</b>	<b>1,336</b>	<b>15,546</b>	<b>744</b>	<b>1,918</b>
<b>2008</b>							
Undergraduate	422	1,002	1,424	741	9,462	469	955
Graduate	313	856	1,169	512	5,116	233	936
<b>Total</b>	<b>735</b>	<b>1,858</b>	<b>2,593</b>	<b>1,253</b>	<b>14,578</b>	<b>702</b>	<b>1,891</b>
<b>2007</b>							
Undergraduate	344	913	1,257	626	7,969	367	890
Graduate	248	723	971	422	4,216	185	786
<b>Total</b>	<b>592</b>	<b>1,636</b>	<b>2,228</b>	<b>1,048</b>	<b>12,185</b>	<b>552</b>	<b>1,676</b>
<b>2006</b>							
Undergraduate	234	801	1,035	496	6,242	352	683
Graduate	221	524	745	316	3,159	137	608
<b>Total</b>	<b>455</b>	<b>1,325</b>	<b>1,780</b>	<b>812</b>	<b>9,401</b>	<b>489</b>	<b>1,291</b>
<b>2005</b>							
Undergraduate	194	595	789	349	4,340	258	531
Graduate	175	354	529	232	2,319	105	424
<b>Total</b>	<b>369</b>	<b>949</b>	<b>1,318</b>	<b>581</b>	<b>6,659</b>	<b>363</b>	<b>955</b>
<b>2004</b>							
Undergraduate	136	397	533	186	2,323	179	354
Graduate	124	220	344	145	1,446	63	281
<b>Total</b>	<b>260</b>	<b>617</b>	<b>877</b>	<b>331</b>	<b>3,769</b>	<b>242</b>	<b>635</b>
<b>2003</b>							
Undergraduate	88	229	317	68	847	101	216
Graduate	45	100	145	42	415	21	124
<b>Total</b>	<b>133</b>	<b>329</b>	<b>462</b>	<b>110</b>	<b>1,262</b>	<b>122</b>	<b>340</b>

Totals may be off due to rounding.

SOURCE: NAU Office of Planning and Institutional Research

## Online Student Profile

Fall 2012

### STUDENT ENROLLMENT

By Academic Level	Headcount	%	By College	Headcount	%
Concurrent	-	0%	College of Arts & Letters	369	10%
Freshmen	83	2%	The W.A. Franke College of Business	77	2%
Sophomores	205	5%	College of Education	587	16%
Juniors	882	23%	College of Engineering, Forestry & Natural Sciences	32	1%
Seniors	949	25%	College of Health and Human Services	1,246	33%
Post Baccalaureate Undergraduate	241	6%	College of Social & Behavioral Sciences	311	8%
Non-Degree Undergraduate	52	1%	Extended Campuses	964	26%
Graduate	1,289	34%	Graduate College	54	1%
Non-Degree Graduate	58	2%	University College	119	3%
<b>Total</b>	<b>3,759</b>	<b>100%</b>	<b>Total</b>	<b>3,759</b>	<b>100%</b>

### STUDENT CHARACTERISTICS

Gender	Headcount	%	IPEDS Ethnicity	Headcount	%	Residency	Headcount	%
Female	2,742	73%	African American	145	4%	Resident	3,262	87%
Male	1,017	27%	Asian American	66	2%	Non-Resident	497	13%
<b>Total</b>	<b>3,759</b>	<b>100%</b>	Hispanic / Latino	613	16%	<b>Total</b>	<b>3,759</b>	<b>100%</b>
			Native American	172	5%			
			Native Hawaiian	13	0%			
			White	2,593	69%			
			Two or More	101	3%			
			International	4	0%			
			Not Specified	52	1%			
			<b>Total</b>	<b>3,759</b>	<b>100%</b>			
Full-time/ Part-time	Headcount	%				Age	Headcount	%
Full-time	1,202	32%				Under 21	77	2%
Part-time	2,557	68%				21-29	1,365	36%
<b>Total</b>	<b>3,759</b>	<b>100%</b>				30-59	2,274	60%
						60 or over	43	1%
						<b>Total</b>	<b>3,759</b>	<b>100%</b>

Due to rounding, percentages may not equal 100.  
**SOURCE:** NAU Office of Planning and Institutional Research

## State Operating Budget Sources and Uses by Program

STATE FUNDS BUDGETED	Sources FY 2013	% of Sources
State Appropriation	\$105,942,400	50%
Miscellaneous and Other Receipts	\$165,000	<1%
Balances Forward	\$0	0%
Summer Sessions	\$1,200,000	1%
Tuition Revenue	\$106,044,100	50%
<b>TOTAL</b>	<b>\$213,351,500</b>	<b>100%</b>

PROGRAM	Uses by Program FY 2013	% of Uses by Program
Instruction	\$111,045,754	52%
Organized Research	\$2,186,427	1%
Public Service	\$4,145,022	2%
Academic Support	\$26,258,999	12%
Student Affairs & Administration	\$16,828,730	8%
Institutional Support	\$31,093,632	15%
Operation & Maintenance of Plant	\$21,792,936	10%
<b>TOTAL</b>	<b>\$213,351,500</b>	<b>100%</b>

Due to rounding, percentages may not equal 100.  
 SOURCE: University Budget Office, State Operating Budget

## State General Fund Appropriations History

Year	Initial General Fund Appropriation	% Change	Appropriation as % of Operating Budget	Appropriation per Fall FTE Student
2012/13	\$105,942,400	4.0%	49.7%	\$4,376
2011/12	\$101,861,800	-23.5%	51.0%	\$4,436
2010/11	\$133,118,100	-0.5%	62.0%	\$5,852
2009/10	\$133,776,500	-17.2%	64.1%	\$6,345
2008/09	\$161,560,900	0.4%	75.4%	\$8,269
2007/08	\$160,868,800	18.3%	77.1%	\$8,800
2006/07	\$135,949,400	11.1%	76.1%	\$7,773
2005/06	\$122,336,800	4.2%	75.6%	\$7,357
2004/05	\$117,440,500	5.4%	76.7%	\$6,993
2003/04	\$111,437,300	0.4%	76.8%	\$6,800
2002/03	\$110,980,300	-0.9%	77.7%	\$6,456
2001/02	\$111,974,900	-0.4%	75.2%	\$6,565
2000/01	\$112,419,800	3.7%	81.9%	\$6,572
1999/00	\$108,429,800	4.9%	76.7%	\$6,270
1998/99	\$103,318,000	6.2%	79.0%	\$5,909
1997/98	\$97,288,600	7.0%	78.5%	\$5,662
1996/97	\$90,922,200	5.1%	76.4%	\$5,288
1995/96	\$86,473,300	6.0%	77.9%	\$4,916
1994/95	\$81,583,400	8.0%	78.4%	\$4,835
1993/94	\$75,531,200	2.8%	77.5%	\$4,594
1992/93	\$73,489,200	4.2%	79.6%	\$4,487
1991/92	\$70,503,100	3.7%	79.3%	\$4,410
1990/91	\$67,982,200	8.5%	78.5%	\$4,530
1989/90	\$62,646,900	3.2%	78.9%	\$4,409
1988/89	\$60,730,700	11.4%	81.9%	\$4,589

SOURCE: University Budget Office, State Operating Budget

## State Operating Budget History

Year	Initial Operating Budget	% Change	Actual Expenditures	% Change	Enrollment Fall FTE Student	Expenditure per FTE	% Change
2012/13*	\$213,351,500	6.9%	\$213,351,500	3.6%	24,208	\$8,813	-1.8%
2011/12	\$199,600,700	-7.0%	\$205,990,800	-4.0%	22,964	\$8,970	-4.9%
2010/11	\$214,628,200	3.3%	\$214,628,200	3.9%	22,746	\$9,436	-4.1%
2009/10	\$207,711,700	-3.0%	\$206,489,700	7.1%	20,980	\$9,842	-0.3%
2008/09	\$214,181,400	2.6%	\$192,876,500	-7.0%	19,537	\$9,872	-12.9%
2007/08	\$208,692,000	16.8%	\$207,288,300	16.7%	18,281	\$11,339	11.6%
2006/07	\$178,656,200	10.4%	\$177,662,700	7.9%	17,489	\$10,159	2.6%
2005/06	\$161,880,700	5.6%	\$164,641,700	7.7%	16,628	\$9,901	8.8%
2004/05	\$153,301,900	5.6%	\$152,817,600	5.3%	16,794	\$9,100	2.8%
2003/04	\$145,125,000	1.6%	\$145,120,100	6.3%	16,389	\$8,855	11.5%
2002/03	\$142,880,400	-4.1%	\$136,539,300	-3.0%	17,189	\$7,943	-3.8%
2001/02	\$148,986,300	5.3%	\$140,802,600	0.4%	17,057	\$8,255	0.7%
2000/01	\$141,527,500	3.1%	\$140,296,000	4.0%	17,107	\$8,201	5.1%
1999/00	\$137,241,300	4.9%	\$134,877,500	3.4%	17,293	\$7,800	4.6%
1998/99	\$130,812,700	5.6%	\$130,400,800	3.0%	17,484	\$7,458	1.3%
1997/98	\$123,929,600	4.2%	\$126,557,800	7.7%	17,183	\$7,365	7.8%
1996/97	\$118,984,800	7.3%	\$117,496,900	5.9%	17,193	\$6,834	8.4%
1995/96	\$110,935,500	6.6%	\$110,909,100	6.5%	17,591	\$6,305	2.2%
1994/95	\$104,029,300	6.7%	\$104,114,800	6.2%	16,875	\$6,170	3.1%
1993/94	\$97,475,200	5.6%	\$98,067,900	7.3%	16,387	\$5,984	7.2%
1992/93	\$92,312,000	1.0%	\$91,393,700	2.9%	16,378	\$5,580	0.8%
1991/92	\$91,409,500	5.6%	\$88,788,900	2.7%	16,033	\$5,538	-3.5%
1990/91	\$86,558,405	9.0%	\$86,455,923	8.5%	15,059	\$5,741	2.7%
1989/90	\$79,425,500	7.2%	\$79,666,600	7.4%	14,248	\$5,591	-0.2%
1988/89	\$74,100,000	10.8%	\$74,154,400	12.3%	13,233	\$5,604	1.4%

\*Actual Expenditures are estimated for the current year

SOURCE: University Budget Office, State Operating Budget

## Instructional Budget History

Year	Original Instruction Budget	% Change	Actual Expenditures	% Change	Enrollment Fall FTE Students	Expenditure per FTE	% Change
2012/13*	\$111,045,754	0.4%	\$111,045,754	0.8%	24,208	\$4,587	-4.4%
2011/12	\$110,588,914	-5.7%	\$110,166,500	-6.8%	22,964	\$4,797	-7.7%
2010/11	\$117,286,952	4.4%	\$118,227,100	7.6%	22,746	\$5,198	-0.8%
2009/10	\$112,295,533	-3.2%	\$109,912,500	4.5%	20,980	\$5,239	-2.7%
2008/09	\$115,972,635	-0.9%	\$105,145,200	-6.8%	19,537	\$5,382	-12.8%
2007/08	\$116,995,682	18.7%	\$112,788,100	14.5%	18,281	\$6,170	9.6%
2006/07	\$98,542,000	9.3%	\$98,480,400	7.9%	17,489	\$5,631	2.6%
2005/06	\$90,121,100	6.8%	\$91,237,400	9.2%	16,628	\$5,487	10.2%
2004/05	\$84,356,500	6.5%	\$83,586,300	7.5%	16,794	\$4,977	4.9%
2003/04	\$79,218,600	2.3%	\$77,756,700	4.2%	16,389	\$4,744	9.3%
2002/03	\$77,405,600	2.6%	\$74,607,500	2.0%	17,189	\$4,340	1.2%
2001/02	\$75,426,700	1.8%	\$73,135,500	-1.5%	17,057	\$4,288	-1.2%
2000/01	\$74,093,900	1.3%	\$74,266,400	2.7%	17,107	\$4,341	3.8%
1999/00	\$73,130,900	4.2%	\$72,328,900	2.1%	17,293	\$4,183	3.2%
1998/99	\$70,210,700	7.9%	\$70,841,900	4.8%	17,484	\$4,052	3.0%
1997/98	\$65,094,700	3.2%	\$67,618,600	8.5%	17,183	\$3,935	8.5%
1996/97	\$63,084,300	8.5%	\$62,336,200	6.8%	17,193	\$3,626	9.3%
1995/96	\$58,148,000	5.1%	\$58,361,100	5.0%	17,591	\$3,318	0.7%
1994/95	\$55,302,800	9.9%	\$55,583,000	8.6%	16,875	\$3,294	5.5%
1993/94	\$50,321,000	8.5%	\$51,173,500	8.7%	16,387	\$3,123	8.7%
1992/93	\$46,393,700	0.9%	\$47,071,600	1.5%	16,378	\$2,874	-0.9%
1991/92	\$45,987,700	4.5%	\$46,358,500	4.3%	15,987	\$2,900	-2.1%

\*Actual Expenditures are estimated for the current year

SOURCE: University Budget Office, State Operating Budget

## State Operating Budget Request Summary

EXPENDITURES	2010/11 Actual	2011/12 Actual	2012/13 Budget	2011/12 to 2012/13	
				Amount	%
<b>FTE Positions</b>	<b>1,966</b>	<b>2,015</b>	<b>2,099</b>	<b>84</b>	<b>4%</b>
Personnel Services	\$127,554,900	\$128,720,100	\$131,746,800	\$3,026,700	2%
Employee Related Expenses	\$41,264,800	\$40,208,900	\$41,717,800	\$1,508,900	4%
Professional & Outside Services	\$4,654,400	\$8,954,700	\$5,924,200	-\$3,030,500	-34%
Travel - In State	\$424,500	\$305,000	\$405,700	\$100,700	33%
Travel - Out of State	\$630,300	\$561,600	\$0	-\$561,600	-100%
Other Operating Expenditures	\$32,638,600	\$22,062,900	\$28,093,800	\$6,030,900	27%
Library Acquisitions/Equipment	\$4,326,800	\$2,171,100	\$2,478,700	\$307,600	14%
NAU Yuma	\$3,133,900	\$3,006,500	\$2,984,500	-\$22,000	-1%
<b>Total Operating Budget</b>	<b>\$214,628,200</b>	<b>\$205,990,800</b>	<b>\$213,351,500</b>	<b>\$7,360,700</b>	<b>4%</b>

PROGRAM	2011/12	2012/13 Approved Budget	2013/14 Request	2012/13 to 2013/14	
				Amount	%
Instruction	\$107,987,000	\$108,755,100	\$121,711,100	\$12,956,000	12%
Organized Research	\$2,560,900	\$2,186,400	\$2,186,400	\$0	0%
Public Service	\$4,097,800	\$4,145,000	\$4,145,000	\$0	0%
Academic Support	\$22,830,100	\$25,724,500	\$27,467,900	\$1,743,400	7%
Student Services & Administration	\$14,541,000	\$16,669,400	\$18,738,600	\$2,069,200	12%
Institutional Support	\$50,967,500	\$52,886,600	\$67,886,600	\$15,000,000	28%
NAU Yuma	\$3,006,500	\$2,984,500	\$2,984,500	\$0	0%
<b>Total Operating Budget</b>	<b>\$205,990,800</b>	<b>\$213,351,500</b>	<b>\$245,120,100</b>	<b>\$31,768,600</b>	<b>15%</b>

SOURCE: University Budget Office, State Operating Budget



## Utilities Usage and Cost History

UTILITY TYPE	Year	Total Usage	Unit Measure	Total Cost	Cost per Unit
Natural Gas	<b>2012/13*</b>	<b>434,644</b>	<b>/MCF</b>	<b>\$3,911,795</b>	<b>\$9.00</b>
	2011/12	381,440		\$2,960,502	\$7.76
	2010/11	371,271		\$2,940,920	\$7.92
	2009/10	414,043		\$3,404,234	\$8.22
	2008/09	378,900		\$3,072,442	\$8.11
	2007/08	303,208		\$3,727,512	\$12.29
	2006/07	365,289		\$3,107,228	\$8.51
	2005/06	338,986		\$3,507,243	\$10.35
	2004/05	347,225		\$2,853,740	\$8.22
	2003/04	344,288		\$2,437,842	\$7.08
	2002/03	351,789		\$1,535,359	\$4.36
Electricity	<b>2012/13*</b>	<b>67,580,437</b>	<b>/KWH</b>	<b>\$5,744,337</b>	<b>\$0.08</b>
	2011/12	63,513,607		\$4,979,753	\$0.08
	2010/11	56,781,528		\$4,489,807	\$0.08
	2009/10	57,381,958		\$4,408,173	\$0.08
	2008/09	60,065,864		\$4,540,213	\$0.08
	2007/08	59,879,439		\$4,570,216	\$0.08
	2006/07	53,918,472		\$3,745,094	\$0.07
	2005/06	55,019,821		\$3,327,906	\$0.06
	2004/05	51,328,392		\$2,848,329	\$0.06
	2003/04	51,201,433		\$2,814,101	\$0.05
	2002/03	51,579,767		\$2,850,925	\$0.06
Water	<b>2012/13*</b>	<b>228,550,445</b>	<b>/Gallons</b>	<b>\$845,637</b>	<b>\$0.004</b>
	2011/12	203,412,878		\$789,129	\$0.004
	2010/11	211,478,743		\$720,559	\$0.003
	2009/10	216,493,593		\$671,814	\$0.003
	2008/09	226,582,689		\$672,658	\$0.003
	2007/08	236,609,866		\$695,337	\$0.003
	2006/07	225,915,270		\$642,413	\$0.003
	2005/06	224,797,540		\$665,200	\$0.003
	2004/05	206,942,748		\$590,777	\$0.003
	2003/04	212,529,640		\$604,408	\$0.003

\*Estimated through the end of the fiscal year.

Note: MCF means thousands of cubic feet of natural gas. KWH means kilowatt of electricity.

SOURCE: Facility Services

## Grants, Contracts and Gifts

### Fiscal Year 2013

RESTRICTED FUNDS SOURCES	2007/08	2008/09	2009/10	2010/11	2011/12
Federal Grants & Contracts*	\$42,980,179	\$43,311,595	\$56,678,010	\$66,416,133	\$63,782,614
State Grants & Contracts	\$20,677,089	\$40,020,642	\$24,736,353	\$14,522,611	\$14,832,457
Local Grants & Contracts	\$5,801,529	\$5,960,690	\$6,597,239	\$6,945,603	\$5,212,801
Private Gifts Grants & Contracts	\$7,467,978	\$9,240,309	\$8,909,358	\$6,437,745	\$7,270,211
<b>TOTALS</b>	<b>\$76,926,775</b>	<b>\$98,533,236</b>	<b>\$96,920,960</b>	<b>\$94,322,092</b>	<b>\$91,098,083</b>

RESTRICTED FUNDS USES	2007/08	2008/09	2009/10	2010/11	2011/12
Instruction	\$15,737,887	\$31,720,296	\$26,043,574	\$13,612,902	\$10,628,616
Research	\$17,807,818	\$18,097,434	\$18,959,160	\$21,359,770	\$18,612,331
Public Service	\$19,806,236	\$17,583,681	\$16,319,538	\$18,533,226	\$18,833,569
Academic Support	\$540,212	\$4,240,505	\$290,972	\$220,188	\$217,368
Student Services	\$1,433,331	\$4,366,244	\$1,734,901	\$1,848,297	\$1,922,237
Institutional Support	\$148,341	\$193,754	\$454,110	\$2,893,453	\$14,090
Operation and Maintenance of Plant	\$5,152	\$1,400	-\$1,111	\$1,202	\$0
<b>Sub Total</b>	<b>\$55,478,977</b>	<b>\$76,203,314</b>	<b>\$63,801,144</b>	<b>\$58,469,038</b>	<b>\$50,228,211</b>
Scholarships, Fellowships and Pell Grants	\$20,255,112	\$23,987,053	\$36,194,484	\$43,483,084	\$41,350,724
<b>TOTALS</b>	<b>\$75,734,089</b>	<b>\$100,190,367</b>	<b>\$99,995,628</b>	<b>\$101,952,122</b>	<b>\$91,578,935</b>

\*Includes federal student financial aid.

Note: Amounts do not include recovered indirect costs.

SOURCE: Post Award Accounting Services

## Sponsored Projects Grant Awards

Fiscal Year 2013

GRANT AWARDS	Award Count	Total Amount
<b>Academic Units</b>		
College of Arts & Letters	4	\$264,978
The W.A. Franke College of Business	1	\$206,500
College of Education	5	\$5,103,056
College of Engineering, Forestry & Natural Sciences	98	\$22,343,153
College of Health & Human Services	9	\$950,433
College of Social & Behavioral Sciences	35	\$8,482,664
<b>Sub Total</b>	<b>152</b>	<b>\$37,350,784</b>
<b>Administrative Units</b>		
Office of the Provost	0	\$105,889
Vice President, Enrollment Management & Student Affairs	5	\$2,387,492
Vice President, Extended Campuses	177	\$1,399,998
Vice President, Finance & Administration	2	\$8,500
Vice President of University Advancement	2	\$295,142
Vice President for Research	14	\$5,964,888
<b>Sub Total</b>	<b>200</b>	<b>\$10,161,909</b>
<b>GRAND TOTAL</b>	<b>352</b>	<b>\$47,512,693</b>

Effective FY2011, the Office of Grants and Contracts Services counts the number of NEW awards in a given time frame, excluding continuation of funds that are connected to an award that began in a previous time frame.

SOURCE: Office of the Vice President for Research

## Student Financial Assistance

TYPE OF AID	2007/08	2008/09	2009/10	2010/11	2011/12
<b>Scholarships</b>					
Recipients	8,166	7,813	8,140	8,152	8,733
Dollars	\$24,500,568	\$28,977,225	\$32,596,280	\$34,145,466	\$40,143,975
<b>Waivers</b>					
Recipients	1,571	1,726	1,622	1,583	15,543
Dollars	\$5,824,811	\$6,610,778	\$7,071,372	\$7,593,181	\$7,864,002
<b>Grants</b>					
Recipients	5,858	6,711	8,524	9,768	10,740
Dollars	\$27,875,253	\$33,194,353	\$49,136,299	\$60,964,762	\$57,645,940
<b>Loans</b>					
Recipients	11,163	12,283	14,030	15,596	16,225
Dollars	\$100,717,231	\$122,763,228	\$147,028,845	\$162,929,363	\$171,283,774
<b>Employment</b>					
Recipients	4,128	4,511	4,465	4,784	5,029
Dollars	\$15,542,845	\$15,647,325	\$16,031,496	\$16,711,507	\$17,549,315
<b>TOTAL</b>					
Recipients (Unduplicated)	17,860	18,725	20,157	21,424	22,242
Dollars	\$174,460,708	\$207,192,909	\$251,864,292	\$282,344,279	\$294,487,006

Merit tuition scholarships (merit waivers) are counted as institutional scholarships.  
ABOR reports include Graduate Assistantships, which are added here.

SOURCE: Office of Enrollment Services

## Undergraduate Cost of Attendance

Fall 2012

ACADEMIC YEAR RESIDENT COSTS	On Campus	Off Campus	Commuter
Tuition*	\$8,453	\$8,453	\$8,453
Fees & Surcharges	\$818	\$818	\$818
Books/Supplies	\$944	\$944	\$944
Room	\$4,824	\$5,804	\$1,518
Board	\$3,960	\$2,778	\$2,010
Transportation	\$1,544	\$1,544	\$1,544
Personal	\$1,710	\$1,710	\$1,710
<b>Resident Total</b>	<b>\$22,253</b>	<b>\$22,051</b>	<b>\$16,997</b>

ACADEMIC YEAR NON-RESIDENT COSTS	On Campus	Off Campus	Commuter
Tuition*	\$20,808	\$20,808	\$20,808
Fees & Surcharges	\$818	\$818	\$818
Books/Supplies	\$944	\$944	\$944
Room	\$4,824	\$5,804	\$1,518
Board	\$3,960	\$2,778	\$2,010
Transportation	\$1,744	\$1,744	\$1,744
Personal	\$1,710	\$1,710	\$1,710
<b>Non-resident Total</b>	<b>\$34,808</b>	<b>\$34,606</b>	<b>\$29,552</b>

\*Based on Guaranteed Pledge Tuition - New freshmen and transfer students who enroll at the Flagstaff campus for Fall 2012 will pay the same tuition rate for four consecutive years. Other rates exist for students at Extended Campus sites, including online options.  
Costs based on full-time academic status, fall and spring semesters.

SOURCE: Office of Financial Aid

## Arizona Universities Average Tuition

### UNDERGRADUATE

UNIVERSITY	2007/08	2008/09	2009/10	2010/11	2011/12
<b>Northern Arizona University</b>					
Arizona Resident Undergraduate Tuition*	\$4,964	\$5,451	\$6,632	\$7,667	\$8,826
NAU ABOR Peers Average Undergraduate Tuition**	\$6,945	\$9,294	\$9,971	\$10,411	\$11,026
Non-resident Undergraduate Tuition*	\$14,646	\$16,548	\$17,858	\$20,067	\$21,182
NAU ABOR Peers Average Undergraduate Tuition**	\$16,678	\$16,869	\$18,832	\$19,854	\$21,117
<b>Arizona State University</b>					
Arizona Resident Undergraduate Tuition	\$4,971	\$5,663	\$6,334	\$8,132	\$9,720
ASU ABOR Peers Average Undergraduate Tuition	\$8,356	\$8,904	\$9,443	\$10,146	\$10,846
Non-resident Undergraduate Tuition	\$17,003	\$17,951	\$18,919	\$20,596	\$22,319
ASU ABOR Peers Average Undergraduate Tuition	\$22,192	\$23,068	\$24,436	\$25,665	\$27,066
<b>University of Arizona</b>					
Arizona Resident Undergraduate Tuition	\$5,048	\$5,542	\$6,842	\$8,237	\$10,035
UA ABOR Peers Average Undergraduate Tuition	\$7,917	\$8,435	\$8,730	\$9,855	\$10,659
Non-resident Undergraduate Tuition	\$16,282	\$18,676	\$22,251	\$24,597	\$25,494
UA ABOR Peers Average Undergraduate Tuition	\$22,256	\$23,500	\$24,960	\$26,512	\$27,918

### GRADUATE

UNIVERSITY	2007/08	2008/09	2009/10	2010/11	2011/12
<b>Northern Arizona University</b>					
Arizona Resident Graduate Tuition	\$5,214	\$5,616	\$6,546	\$7,398	\$8,008
Non-resident Graduate Tuition	\$14,896	\$15,976	\$17,060	\$18,172	\$18,910
<b>Arizona State University</b>					
Arizona Resident Graduate Tuition	\$6,377	\$7,043	\$7,465	\$8,848	\$10,220
Non-resident Graduate Tuition	\$18,070	\$19,608	\$20,659	\$22,397	\$24,345
<b>University of Arizona</b>					
Arizona Resident Graduate Tuition	\$5,768	\$6,332	\$7,632	\$9,027	\$10,825
Non-resident Graduate Tuition	\$16,574	\$18,969	\$22,544	\$24,889	\$25,787

NOTE: Fees are not included in resident and non-resident tuition rates. Effective 20012-2013 fact book, tuition data have been restated back to 2007/2008 as average tuition rates retrieved from each university Comprehensive Annual Financial Report (CAFR).

\*Tuition rate based on Guaranteed Pledge Tuition, fall and spring semesters.

\*\*NAU ABOR Peers average includes only those peer institutions that also offer Guaranteed Pledge Tuition for years 2008/09 to 2011/12.

SOURCE: Comprehensive Annual Financial Report (CAFR) on university websites

# Student Housing

SINGLE STUDENTS RESIDENCE HALL	2008/09		2009/10		2010/11		2011/12		2012/13		2012/13 Capacity♦
	Rate	% Change	Rate	% Change	Rate	% Change	Rate	% Change	Rate	% Change	
Aspen Crossing①	\$4,248		\$4,736	0%	\$4,736	0%	\$4,816	2%	\$4,816	0%	362
Allen②	\$3,848	6%	\$4,328	12%	\$4,544	5%	\$4,704	4%	\$4,824	3%	488
Campbell	\$3,440	6%	\$3,824	11%	\$3,824	0%	\$3,880	1%	\$4,016	4%	44
Campus Heights											
1 bed, 1 bath, shared room					\$4,592		\$4,712	3%	\$4,800	2%	42
2 bed, private room (smaller)④									\$4,896		49
2 bed, private room (larger)④									\$5,016		49
Cowden	\$3,848	6%	\$4,328	12%	\$4,544	5%	\$4,704	4%	\$4,824	3%	441
Gabaldon	\$3,664	6%	\$4,088	12%	\$4,168	2%	\$4,272	2%	\$4,424	4%	597
Gillenwater	\$3,736	6%	\$4,152	11%	\$4,184	1%	\$4,288	2%	\$4,688	9%	120
McConnell	\$3,848	6%	\$4,328	12%	\$4,544	5%	\$4,704	4%	\$4,824	3%	776
McDonald	\$3,736	6%	\$4,152	11%	\$4,320	4%	\$4,448	3%	\$4,584	3%	115
McKay Village											
2 bed, 2 bath	\$3,793	-1%	\$4,000	5%	\$4,499	12%	\$4,608	2%	\$4,752	3%	144
4 bed, 2 bath	\$4,300	1%	\$4,440	3%	\$4,902	10%	\$5,024	2%	\$5,184	3%	144
3 bed, 1 bath	\$4,489	1%	\$4,648	4%	\$5,125	10%	\$5,256	3%	\$5,424	3%	108
2 bed, 1 bath	\$4,774	1%	\$4,936	3%	\$5,502	11%	\$5,640	3%	\$5,824	3%	48
Mountain View	\$3,664	6%	\$4,088	12%	\$4,168	2%	\$4,272	2%	\$4,424	4%	580
Morton	\$3,440	6%	\$3,824	11%	\$3,824	0%	\$3,880	1%	\$4,016	4%	69
Pine Ridge	\$4,300	1%	\$4,440	3%	\$4,902	10%	\$5,024	2%	\$5,184	3%	336
Raymond	\$3,736	6%	\$4,152	11%	\$4,320	4%	\$4,448	3%	\$4,584	3%	206
Reilly	\$3,848	6%	\$4,328	12%	\$4,544	5%	\$4,704	4%	\$4,824	3%	622
Roseberry③	\$3,736	6%	\$4,152	11%	\$4,400	6%	\$4,288	-3%	\$4,416	3%	153
Sechrist	\$3,848	6%	\$4,328	12%	\$4,544	5%	\$4,704	4%	\$4,824	3%	590
Taylor	\$3,440	6%	\$3,824	11%	\$3,824	0%	\$3,880	1%	\$4,016	4%	140
Tinsley②	\$3,440	6%	\$3,824	11%	\$3,976	4%	\$4,704	18%	\$4,216	-10%	479
Wilson②	\$3,440	6%	\$4,328	26%	\$4,544	5%	\$4,704	4%	\$4,824	3%	463
<b>TOTAL CAPACITY</b>											<b>7,165</b>

FAMILY STUDENTS RESIDENCE COMMUNITY	2008/09		2009/10		2010/11		2011/12		2012/13		2012/13 Capacity♦
	Monthly Rate	% Change	Monthly Rate	% Change	Monthly Rate	% Change	Monthly Rate	% Change	Monthly Rate	% Change	
South Family											
Two Bedroom	\$687	5%	\$763	11%	\$768	1%	\$783	2%	\$787	1%	102
Large Two Bedroom	\$816	5%	\$906	11%	\$870	-4%	\$870	0%	\$870	0%	47
<b>TOTAL CAPACITY</b>											<b>149</b>

♦All capacity totals include Resident Assistant spaces.

①Opened Fall 2008

②Changed to a Freshman Connections Hall (Allen - Fall 2007 , Wilson - Fall 2009, Tinsley - Fall 2011)

③Converted from family housing to an upper class all female hall in Fall 2007; Fall 2010 housed two students per unit, then Fall 2011 housed three students per unit.

④All two bedroom apartments in Campus Heights converted to private rooms - Fall 2012

SOURCE: Office of Residence Life

## Employees by IPEDS Ethnicity and Job Category

Fall 2012

IPEDS ETHNICITY BY JOB CATEGORY	African American	Asian American	Hispanic / Latino	Native American	Native Hawaiian	White	Two or More	International	Not Specified	TOTAL
Business and Financial Operations Occupations	9	6	44	35		313	6	2	11	426
Community Service, Legal, Arts, and Media Occupations	7	2	7	8	1	140	2	5	4	176
Computer, Engineering, and Science Occupations	1	8	11	16	1	269	8	6	11	331
Graduate Assistants - Research, Service, and Teaching	4	5	37	11		392	12	47	9	517
Healthcare Practitioners and Technical Occupations			3	2		33				38
Librarians, Technicians and Archivists			5	5		38			1	49
Management Occupations	2	3	8	1		85		1	4	104
Natural Resources, Construction, and Maintenance Occupations	1	1	16	3		72			2	95
Office and Administrative Support Occupations	2	1	32	25		210	7	1	7	285
Other Teachers and Instructional Support Staff	3	3	13	6		144	3	2	3	177
Post Docs						7		1		8
Postsecondary Teachers	28	27	93	26	3	1,247	12	46	57	1,539
Production, Transportation, and Material Moving Occupations	3		2	6		29			1	41
Service Occupations	7	4	45	40	1	71	1	11	3	183
Temporary	8	8	43	30	1	329	10	9	12	450
<b>Total</b>	<b>75</b>	<b>68</b>	<b>359</b>	<b>214</b>	<b>7</b>	<b>3,379</b>	<b>61</b>	<b>131</b>	<b>125</b>	<b>4,419</b>

IPEDS HR Changes: New occupational categories replaced the primary function/occupational activity categories previously used in the IPEDS HR component. The change was required to align the IPEDS HR categories with the 2010 Standard Occupational Classification (SOC) System.

NOTE: Temporary hires are not counted in IPEDS HR data, but are reflected in this report.

SOURCE: IPEDS HR Data, Office of Planning and Institutional Research



## Employees by Job Category and Gender

Fall 2012

REGULAR FULL-TIME	Female	Male	Total
Business and Financial Operations Occupations	297	99	396
Community Service, Legal, Arts, and Media Occupations	94	70	164
Computer, Engineering, and Science Occupations	114	191	305
Healthcare Practitioners and Technical Occupations	16	7	23
Librarians, Technicians and Archivists	33	10	43
Management Occupations	54	50	104
Natural Resources, Construction, and Maintenance Occupations	6	87	93
Office and Administrative Support Occupations	217	39	256
Other Teachers and Instructional Support Staff	118	50	168
Post Docs	2	5	7
Postsecondary Teachers	438	462	900
Production, Transportation, and Material Moving Occupations	5	35	40
Service Occupations	94	86	180
<b>Total</b>	<b>1,488</b>	<b>1,191</b>	<b>2,679</b>

IPEDS HR Changes: New occupational categories replaced the primary function/occupational activity categories previously used in the IPEDS HR component. The change was required to align the IPEDS HR categories with the 2010 Standard Occupational Classification (SOC) System.

*SOURCE: IPEDS HR Data, Office of Planning and Institutional Research*

REGULAR PART-TIME	Female	Male	Total
Business and Financial Operations Occupations	23	7	30
Community Service, Legal, Arts, and Media Occupations	9	3	12
Computer, Engineering, and Science Occupations	10	16	26
Healthcare Practitioners and Technical Occupations	13	2	15
Librarians, Technicians and Archivists	3	3	6
Natural Resources, Construction, and Maintenance Occupations		2	2
Office and Administrative Support Occupations	26	3	29
Other Teachers and Instructional Support Staff	7	2	9
Post Docs	1		1
Production, Transportation, and Material Moving Occupations		1	1
Service Occupations	2	1	3
<b>Total</b>	<b>94</b>	<b>40</b>	<b>134</b>

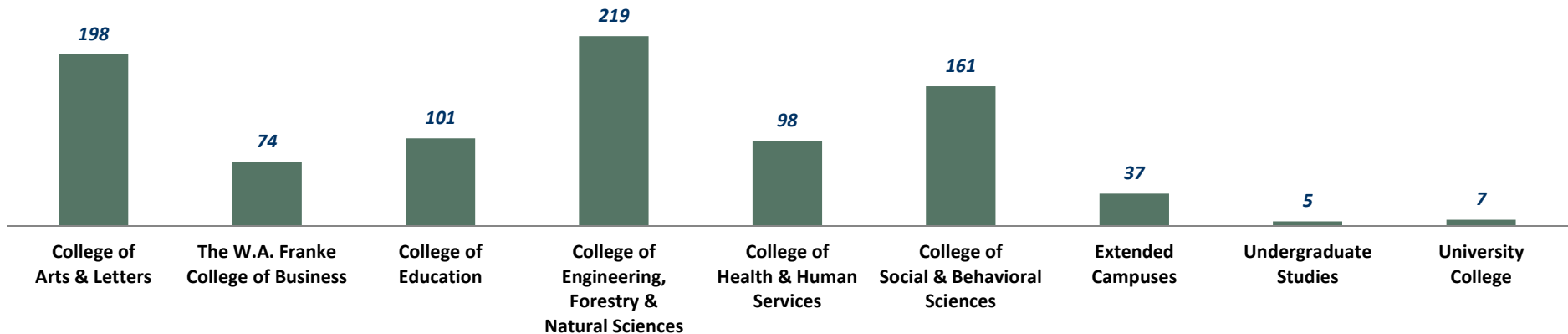
TEMPORARY PART-TIME	Female	Male	Total
Graduate Assistants - Research, Service and Teaching	316	201	517
Postsecondary Teachers	395	244	639
Temporary	263	187	450
<b>Total</b>	<b>974</b>	<b>632</b>	<b>1,606</b>

## Full-time Faculty by College

Fall 2012

FACULTY BY COLLEGE	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
College of Arts & Letters	164	163	162	170	164	175	195	198
The W.A. Franke College of Business	63	67	65	72	74	70	72	74
College of Education	106	113	114	118	112	102	96	101
College of Engineering, Forestry & Natural Sciences	153	156	165	191	188	211	210	219
College of Health & Human Services	60	69	69	70	90	80	93	98
College of Social & Behavioral Sciences	139	145	151	164	154	157	157	161
Extended Campuses	12	14	19	17	23	31	29	37
Provost Office Studies	21	24	23	1	2			
Undergraduate Studies	1	1	1	2	2	5	11	5
University College								7
Other	4	3	5	4	4	5	1	
<b>Total</b>	<b>723</b>	<b>755</b>	<b>774</b>	<b>809</b>	<b>813</b>	<b>836</b>	<b>864</b>	<b>900</b>

Full-time Faculty by College  
Fall 2012



NOTE: Instruction/research staff employed full-time with regular assignment as instruction, including those with release time for research.

SOURCE: IPEDS HR Data, Office of Planning and Institutional Research

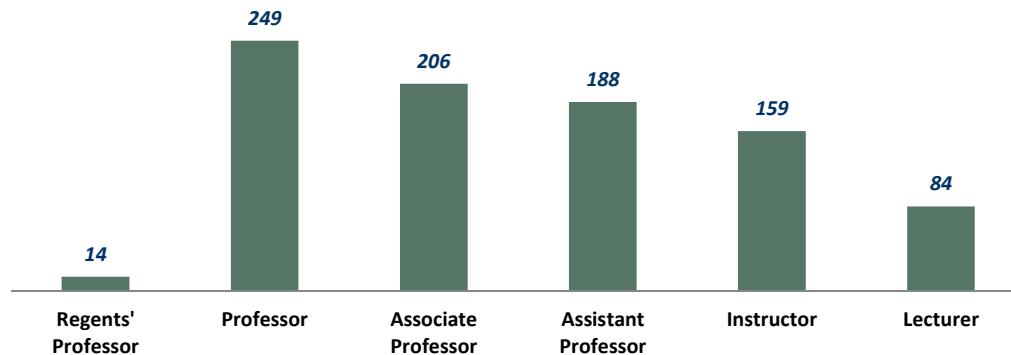
## Full-time Faculty by Rank and Tenure

Fall 2012

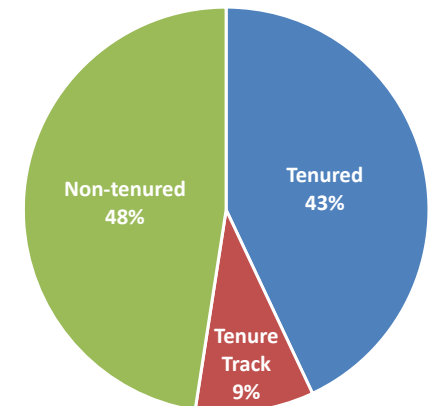
FACULTY RANK	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Regents' Professor	19	16	16	17	17	15	12	14
Professor	225	233	236	236	243	233	246	249
Associate Professor	205	209	206	193	203	189	192	206
Assistant Professor	166	178	193	226	201	198	190	188
Instructor	67	72	41	38	37	78	133	159
Lecturer	41	47	82	99	112	123	91	84
<b>Total</b>	<b>723</b>	<b>755</b>	<b>774</b>	<b>809</b>	<b>813</b>	<b>836</b>	<b>864</b>	<b>900</b>

FULL-TIME INSTRUCTIONAL FACULTY	Fall 2012	%
Tenured	387	43%
Tenure Track	85	9%
Non-tenured	428	48%
<b>Total</b>	<b>900</b>	<b>100%</b>

Faculty Rank  
Fall 2012



Full-time Faculty  
Tenure Status  
Fall 2012



NOTE: Instruction/research staff employed full-time with regular assignment as instruction, including those with release time for research.

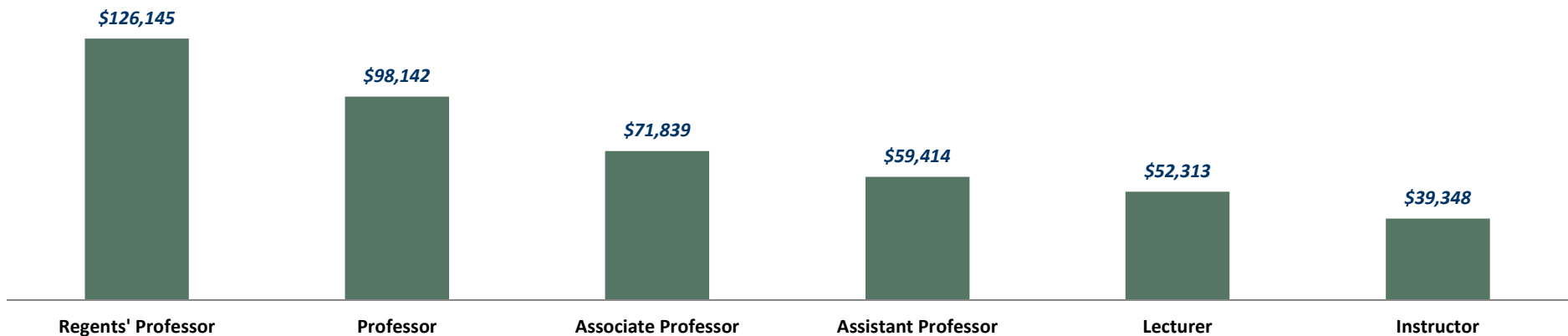
SOURCE: IPEDS HR Data, Office of Planning and Institutional Research

## Full-time Faculty Average Salaries by Rank

Fall 2012

FACULTY RANK	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Regents' Professor	\$95,773	\$101,981	\$104,920	\$102,666	\$98,924	\$112,089	\$127,944	\$126,145
Professor	\$76,263	\$79,658	\$85,436	\$87,087	\$83,485	\$91,158	\$95,428	\$98,142
Associate Professor	\$57,942	\$60,215	\$64,599	\$64,310	\$63,780	\$67,676	\$69,286	\$71,839
Assistant Professor	\$49,607	\$52,364	\$53,213	\$54,913	\$55,315	\$57,933	\$58,946	\$59,414
Lecturer	\$44,618	\$46,679	\$49,455	\$50,428	\$49,036	\$51,756	\$51,648	\$52,313
Instructor	\$35,906	\$38,893	\$41,165	\$36,666	\$35,105	\$38,684	\$39,010	\$39,348
<b>Weighted Average</b>	<b>\$63,564</b>	<b>\$66,294</b>	<b>\$69,769</b>	<b>\$70,538</b>	<b>\$69,328</b>	<b>\$74,303</b>	<b>\$77,364</b>	<b>\$79,410</b>

### Full-time Faculty Average Salaries Fall 2012



NOTE: Weighted average by proportion of Regents' Professors, Professors, Associate Professors, and Assistant Professors. Instruction/research staff employed full-time with regular assignment as instruction, including those with release time for research.

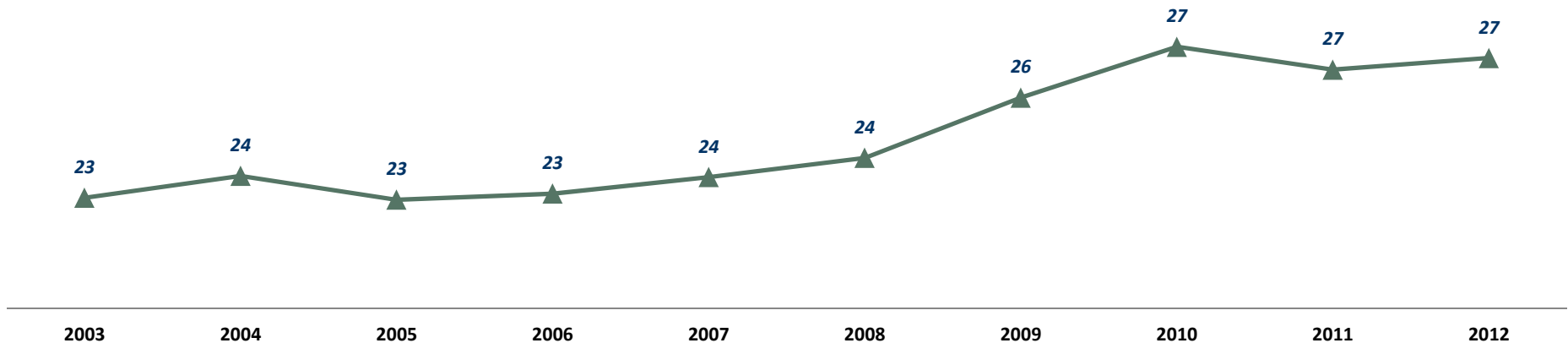
SOURCE: IPEDS HR Data, Office of Planning and Institutional Research

## FTE Students to Full-time Faculty Ratio

Fall 2012

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
FTE Students	16,389	16,794	16,628	17,489	18,281	19,537	20,980	22,746	22,964	24,208
Full-time Faculty	711	710	723	755	774	809	813	836	864	900
FTE Students to Full-time Faculty	23	24	23	23	24	24	26	27	27	27

FTE Students to Full-time Faculty  
Ten-year Trend



SOURCE: IPEDS HR Data, Office of Planning and Institutional Research

## Mountain Campus Academic Buildings

Fiscal Year 2013

Year Built	Building	Building Name	Gross Square Feet	Net Assign Square Feet
1962	26	Adel Mathematics	46,032	39,934
1977	98D	Anthropology	9,624	8,547
2007	49	Anthropology Laboratory	3,810	3,037
1972	56	Applied Research & Development	59,623	44,828
1953	37A	Ardrey Auditorium	39,251	30,343
1988	47	Atmospheric Research Observatory/Lutz Telescope	1,592	1,592
1958	76	Avian Cognition Laboratory	5,538	3,513
1981	23	Babbitt Academic Annex	40,313	34,142
1967	52	Bilby Research Center	21,154	18,057
1989	21	Biological Sciences	91,075	75,825
1971	21B	Biological Sciences Annex	8,614	7,719
1989	18A	Biology Greenhouse	3,325	3,123
1968	80	Ceramics Complex	9,278	7,853
1960	20	Chemistry	74,103	64,354
1958	<i>Renovated 2004</i> 16	Communications	99,926	91,533
1972	27	Eastburn Education	77,324	65,676
2009	<i>Renovated 2005</i> 69	Engineering and Natural Sciences	89,979	75,084
1948	98C	Engineering Research	9,624	8,737
1975	16A	Extended Campuses and Arizona Universities Network	29,234	25,000
1989	12	Geology	22,993	18,866
1970	13	Geology Annex	8,425	6,834
1974	79	Greenhouse Complex	16,210	15,119
1988	66	Health Professions	61,617	49,652
1966	32	Hotel & Restaurant Management (HRM) North	3,108	2,408
1963	33	HRM - Eugene M. Hughes Building	31,746	25,516
1978	27A	Institute for Human Development	15,370	11,922
1969	18	Liberal Arts	57,846	50,119
1960	72	Nursing	20,013	17,480
1968	37	Performing and Fine Arts	127,765	94,140
1970	19	Physical Sciences	52,106	43,697
1972	92	Ponderosa	11,548	9,867
2007	74	Renewable Energy Test Facility	704	504
1994	17	Science Lab Facility	105,914	77,350
1977	84	Sculpture Studio	4,200	4,100
1972	99	Seismic Observatory	553	451
1992	70	Social and Behavioral Sciences West	74,789	64,243
2003	82	Southwest Forest Science Complex	72,601	51,019
2003	65	The Raul H. Castro Social and Behavioral Sciences Bldg	65,489	56,009
2005	81	The W.A. Franke College of Business	108,016	93,704
1998	97	Waste Water Training Facility	1,815	1,815
2000	88	Wettaw	64,209	54,015
<b>41 Buildings</b>			<b>1,646,456</b>	<b>1,357,727</b>

SOURCE: Facility Services

## Mountain Campus Residential Buildings

Fiscal Year 2013

### SINGLE HOUSING

Year Built	Building	Building Name	Gross Square Feet	Net Assign Square Feet
1967	46	Allen Hall	93,429	87,854
2009	29	Aspen Crossing Learning Community	115,859	100,000
1916	6	Campbell Hall*	17,654	17,917
1964	38	Cowden Learning Community	97,702	76,336
1940	89	Fontaine Apartment	1,549	950
1984	53	Gabalton Hall	130,860	113,202
1960	31	Gillenwater Hall	37,309	33,765
1971	62	McConnell Hall	163,633	112,190
1962	40	McDonald Hall	30,582	27,102
2006	50B	McKay Village	157,623	139,206
1914	4	Morton Hall*	26,564	18,754
1990	55	Mountain View Hall	159,010	125,302
1935	5	North Hall*	23,485	19,702
2002	95	Pine Ridge Village	115,885	92,200
1962	39	Raymond Hall	52,939	48,601
1969	48	Reilly Hall	117,529	97,855
1962	13A	Roseberry Apartments	31,744	29,708
1966	42	Sechrist Hall	121,742	105,530
1905	9	Taylor Hall	32,030	27,568
1964	44	Tinsley Hall	99,150	78,361
1965	45	Wilson Hall	91,637	78,367
<b>21 Buildings</b>			<b>1,717,915</b>	<b>1,430,470</b>
2012	75	The Suites (NAU ground lease - buildings owned by American Campus Communities)		
2012	59	Hilltop Townhomes (NAU ground lease - buildings owned by American Campus Communities)		

### FAMILY HOUSING

Year Built	Building	Building Name	Gross Square Feet	Net Assign Square Feet
1963	50	Campus Heights Apartments	53,801	46,979
1972	71	South Family Apartments	107,338	85,741
<b>2 Buildings</b>			<b>161,139</b>	<b>132,720</b>

\*Listed on the National Registry of Historic Places on May 22, 1986 as the Northern Arizona Normal School District

SOURCE: Facility Services

## Mountain Campus Support Buildings

Fiscal Year 2013

Year Built	Building	Building Name	Gross Square Feet	Net Assign Square Feet
1997	23A	Academic Annex	3,600	3,199
1918	11	Ashurst*	16,938	15,779
1976	51	Babbitt Administrative Center	29,450	25,461
1919	2	Blome*	19,510	14,749
1967	35	Bookstore	49,316	35,021
1908	8	Bury	17,800	14,675
1999	91	Centennial	11,138	9,889
1965	28	Cline Library	207,325	186,248
1971	64	du Bois Center	55,956	46,474
1988	77	Facility Services	132,586	107,078
1989	77A	Facility Services Annex	9,833	9,529
1930	1	Gammage*	44,442	37,668
1967	43	Gateway Student Success Center	18,163	16,700
2011	25	Health and Learning Center	257,000	232,962
2008	58	High Country Conference Center and Parking Deck	167,563	150,000
1976	96	Huffer Lane Facility	15,397	14,000
1947	19A	Human Resources Annex	1,627	1,500
1986	54	Information Systems	5,544	5,384
1989	54A	Information Systems	23,706	19,114
1996	54B	Information Systems Annex	2,985	2,427
1994	83	KNAU/Mountain Campus Transit	12,120	8,330
2006	96A	Knoles Drive Parking Structure	296,000	296,000
1970	61	Learning Resource Center	19,648	15,985
2011	14	Native American Cultural Center	12,849	11,334
1949	24	North Heating and Cooling Plant	52,343	51,000
1952	3	North Union 1899/Prochnow	50,241	46,290
1894	10	Old Main*	31,285	22,688
1958	22	Peterson	39,648	34,177
1991	57	Printing Services	5,443	5,039
2003	98B	Purchasing Services	9,624	8,466
1926	15	Riles	29,143	24,464
2009	98F	RLSS Warehouse	14,069	13,000
1972	68	Rolle Activity Center	47,956	48,441
1973	47A	ROTC/Property Administration	25,182	22,427
2012	96B	San Francisco Parking Structure	463,086	463,086
1970	63	South Dining	44,516	15,129
1970	67	South Heating and Cooling Plant	15,522	6,741
2003	98A	University Police	9,624	8,500
2012	90	University Services	49,167	44,119
1986	30A	University Union Dining Services	65,507	58,937
1965	30	University Union Fieldhouse	93,991	64,777
2008	30C	University Union Food Court	30,755	23,275
1989	30B	University Union Student Administration	25,631	20,854
1977	73	Walkup Skydome	265,056	238,160
1983	21A	Wall Aquatic Center	49,776	46,041

\*Listed on the National Registry of Historic Places on May 22, 1986 as the Northern Arizona Normal School District

SOURCE: Facility Services



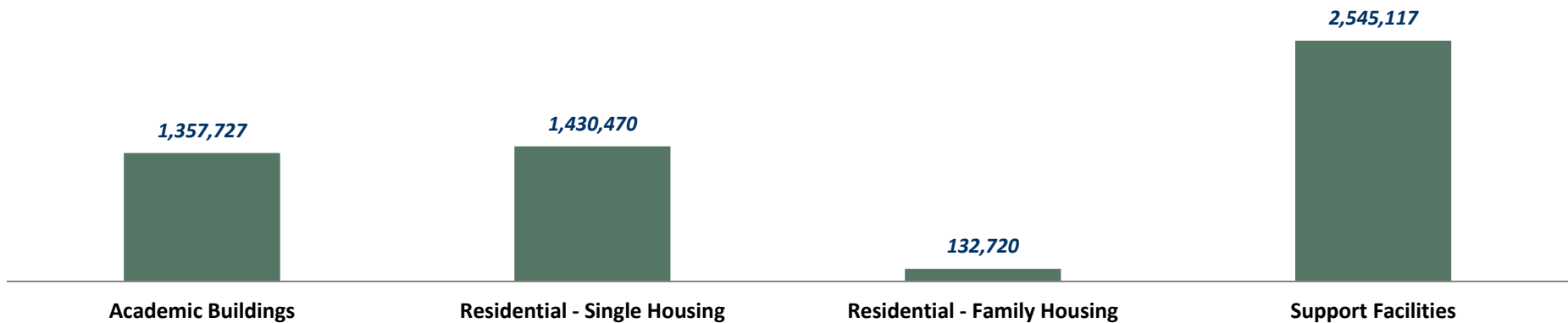
## Mountain Campus Buildings Summary

Fiscal Year 2013

Building Type	Gross Square Feet	Net Assign Square Feet
Academic Buildings	1,646,456	1,357,727
Residential - Single Housing	1,717,915	1,430,470
Residential - Family Housing	161,139	132,720
Support Facilities	2,848,061	2,545,117
<b>TOTAL</b>	<b>6,373,571</b>	<b>5,466,034</b>

Land Acreage 740

Mountain Campus Buildings  
Net Assignable Square Feet  
FY 2013



SOURCE: Facility Services

## Glossary of Selected Terms

### Administrative Faculty

Generally speaking, the administrative faculty is made up of executive level administrative personnel including assistant/associate deans, deans, directors, and executive directors.

### Budgeted Full-time Faculty Equivalent (FTE)

Budgeted full-time equivalent faculty is the sum of the appointment percentages of all faculty in a particular department, college or other unit. To calculate budgeted FTE faculty for a particular program, such as Instruction, each appointed percentage is multiplied by the percent of the individual's salary paid from that program, and then summed. For example, a professor in full-time appointment who receives one-half of his salary from Instruction and one-half from Organized Research would be counted as one (1.00) budgeted FTE faculty member with one-half (0.50) budgeted FTE to Instruction and one-half (0.50) budgeted FTE to Organized Research.

### Credit Hour or Student Credit Hour (SCH)

A credit hour is a unit of measurement assigned to a course and expressed in semester hours. SCH is used as a measure of independent study in the index of a faculty member's teaching hours, although its traditional purpose is to measure a student's progress toward a degree. The total SCH for a course are arrived by multiplying the number of students by the number of credit hours. Prior to 1976, SCH were generated for various reports exclusively by the level of the student. Since then, they are generated primarily by the level of the course.

### Ethnicity/Race Values (All Declared)

These ethnicity/race values are duplicated and represent one or more values per student.

### Faculty

The term "faculty" is not confined simply to those who teach. It refers to many people in the academic community whose responsibilities range from instruction to research, to public service and to administration, and in many cases a faculty member's responsibilities are made up of a combination of two or more functions. Various counts are periodically requested.

### Full-time Equivalent (FTE) Student

The FTE enrollment is the equivalent number of full-time students on the official census day of the semester. Equivalency is established by dividing the total number of SCH by the normal load of credit hours as follows. Lower division SCH are divided by fifteen to calculate FTE. Since 1987 upper division SCH are divided by twelve to calculate FTE. Graduate SCH are divided by ten to calculate graduate FTE.

### Full-time Faculty

Full-time Faculty are academic year appointments with the ranks of Regents' Professor, Professor, Associate Professor, Assistant Professor, Lecturer and Instructor. Administrative faculty such as dean, associate dean, and directors, who hold faculty rank are included if they teach. Part-time faculty who are paid on a per class basis and graduate teaching assistants are excluded from this definition.

### Full-time Graduate Student

A graduate student who holds a bachelor's degree or equivalent, is taking courses at the post-baccalaureate level, and is enrolled for nine or more semester credits.

## Glossary of Selected Terms

### **Full-time Undergraduate Student**

An undergraduate student who is enrolled for twelve or more semester credits.

### **General Operating Fund**

Is used to account for transactions related to the university's state-appropriated budget, as approved by the Arizona Legislature and Arizona Board of Regents.

### **Headcount**

The official number of students as identified by the census process.

### **Instructional Faculty**

The term instructional faculty generally refers to the academic rank of professor, associate professor, assistant professor, chairs, instructor, and lecturer in instructional departments. Part-time faculty, graduate assistants and associates may be included depending upon the purpose of the count. Since 1975, counts of faculty with instructional titles have been made as of a specific date, November 1. The comparability of counts from previous years is adversely affected by the failure to conduct the counts on a particular date.

### **IPEDS Ethnicity Values**

Ethnicity based on the Integrated Postsecondary Education Data System (IPEDS) definitions. Ethnicity reported as unduplicated, one value per student.

### **Off Campus (Financial Aid definition)**

Students who do not meet self-supporting criteria and do not live with parents.

### **On Campus (Financial Aid definition)**

Students who do not meet the self-supporting criteria and live in residence halls.

### **Self-supporting**

Students born before January 1975, veterans, graduate students, married students, orphans/wards of the court, students with legal dependents other than a spouse.

### **State Operating Budget**

The State Operating Budget is the primary budget at NAU. Two revenue sources support the state operating budget. The first, Collections, consists of student registration fees and tuition, along with some miscellaneous revenue and balance forward. The Arizona Board of Regents authorizes the universities to retain a portion of tuition and fee revenue for bonding debt service, plant projects, and some operating budgets not supported by the state. The remaining fee and tuition collections become a part of the state operating budget. The second major source of funding is General Funds-Arizona's general tax revenues. This amount is appropriated to the university as part of the annual legislative budget process.