

A large, three-dimensional sign for Northern Arizona University. It features a tall, dark blue rectangular pillar with the university's name in white, serif, all-caps font. Below the text is a white shield-shaped logo with a stylized green and white design. The pillar is mounted on a large, reddish-brown stone block. The background shows a blue sky with white clouds and green trees.

NORTHERN  
ARIZONA  
UNIVERSITY



NORTHERN ARIZONA UNIVERSITY

## Fact Book 2011-2012

Office of Planning and Institutional Research

PO Box 4132 · Flagstaff AZ 86011 · 928.523.5804 · [nau.edu/pair](http://nau.edu/pair)

NAU is an Equal Opportunity / Affirmative Action Institution

## Table of Contents

### SUMMARY

- 1 Mission Statement
- 1 Values
- 1 Strategic Goals
- 2 Overview
- 3 The Organization
- 3 The Students
- 4 The Faculty
- 4 The Budget
- 4 Institutional Effectiveness

### A HISTORICAL AND ORGANIZATIONAL INFORMATION

- A1 Student Headcount History
- A2 Presidents and Institutional Names
- A3 Public High Research Universities
- A4 Living Alumni Distribution
- A5 Regents' Professors
- A6 Calendar and Campus Facts
- A7 Campus Map
- A8 Accreditations and Associations
- A9 Institutional Surveys and Reports

### B FAST FACTS

- B1 Fast Facts
- B3 Approved Arizona Board of Regents Peer Institutions for NAU
- B4 Degrees Offered
- B5 Retention and Graduation Rates

### C STUDENT CHARACTERISTICS

- C1 Student Demographics
- C2 First-time Freshmen Profile

- C3 New Transfer Student Profile
- C4 New Transfer Student Campus Profile
- C5 Students by State
- C6 Arizona Resident Students by County
- C7 Native American Students
- C8 International Students by Country
- C9 Awards by Ethnicity and Gender
- C10 Awards by College
- C11 Cumulative GPA by Academic Level
- C12 Undergraduate Profile
- C13 Graduate Profile

### D ENROLLMENT

- D1 Enrollment and Full-time Equivalent (FTE) by College
- D2 Student Credit Hours (SCH) by College
- D3 Fall Semester Enrollment and SCH Trend
- D4 Enrollment by College and Gender
- D5 Enrollment by College and Ethnicity
- D6 Enrollment by Student Level, College and Ethnicity
- D7 Enrollment by Student Level, College and Class Level
- D8 Summer Session FTE and SCH
- D9 Semester Enrollment and FTE Trends
- D10 Semester Enrollment Trend
- D11 World Wide University (WWU) Student Enrollment
- D12 Mountain Campus Semester Enrollment and FTE Trends
- D13 Mountain Campus Enrollment by Student Level Trend
- D14 Mountain Campus Enrollment by Ethnicity
- D15 Mountain Campus SCH by College
- D16 Mountain Campus Enrollment Trend
- D17 Mountain Campus Student Profile



## Table of Contents (continued)

### **E COMMUNITY CAMPUSES' PROGRAMS**

- E1 Community Campuses' Enrollment and FTE Trends
- E2 Community Campuses' Enrollment by Student Level
- E3 Community Campuses' Enrollment by Ethnicity
- E4 Community Campuses' SCH by College
- E5 Community Campuses' Enrollment Trend
- E6 Community Campuses' Student Profile
- E7 Community Campuses' Headcount and SCH by Campus

### **F YUMA PROGRAMS**

- F1 Yuma Semester Enrollment and FTE Trends
- F2 Yuma Enrollment by Student Level Trend
- F3 Yuma Enrollment by Ethnicity
- F4 Yuma SCH by College
- F5 Yuma Enrollment Trend
- F6 Yuma Student Profile

### **G ONLINE PROGRAMS**

- G1 Online Semester Enrollment and FTE Trends
- G2 Online Enrollment by Student Level Trend
- G3 Online Enrollment by Ethnicity
- G4 Online SCH by College
- G5 Online Enrollment Trend
- G6 Online Student Profile

### **H FINANCES**

- H1 State Operating Budget Sources and Uses by Program
- H2 State General Fund Appropriations History
- H3 State Operating Budget History
- H4 State Operating Budget for Instruction by Academic Division
- H5 Instructional Budget History

- H6 Summary State Operating Budget Request
- H7 Utilities Usage and Cost History
- H8 Grants, Contracts and Gifts
- H9 Sponsored Projects Grant Awards
- H10 Student Financial Assistance
- H11 Undergraduate Cost of Attendance
- H12 Undergraduate On Campus Costs History
- H13 Arizona Universities Undergraduate Tuition
- H14 Undergraduate Tuition and Fees Comparison
- H16 Single Student Housing
- H17 Family Student Housing

### **I EMPLOYEES**

- I1 Employees by Ethnicity
- I2 Employees by Job Category and Gender
- I3 Full-time Faculty by College
- I4 Full-time Faculty by Rank and Tenure
- I5 Full-time Faculty Average Salaries by Rank
- I6 FTE Students to Full-time Faculty Ratio

### **J CAPITAL ASSETS**

- J1 Mountain Campus Academic Buildings
- J2 Mountain Campus Residential Buildings
- J3 Mountain Campus Support Buildings
- J4 Mountain Campus Buildings Summary

### **K GLOSSARY**

- K1 Glossary of Selected Terms

## Summary

### MISSION

To provide an outstanding undergraduate residential education strengthened by research, graduate and professional programs, and sophisticated methods of distance delivery.

### VALUES

**EXCELLENCE IN EDUCATION:** Offer a rigorous, high-quality education to all students

**STUDENT SUCCESS:** Place learner needs at the center of our academic and service planning, policies, and programs

**EDUCATIONAL ACCESS:** Provide all qualified students with access to higher education

**DIVERSITY:** Achieve multicultural understanding as a priority of educational and civic life

**INTEGRITY:** Operate with fairness, honesty, and the highest ethical standards to sustain a community of trust

**CIVILITY:** Support a civil, engaging, and respectful campus climate

### STRATEGIC GOALS

**LEARNING-CENTERED UNIVERSITY:** Be a learning-centered university that promotes high levels of student success, engagement, and achievement

**STUDENT ACCESS, PROGRESS, AND AFFORDABILITY:** Provide responsive educational programs to Arizona citizens wherever they live and work

**VIBRANT SUSTAINABLE COMMUNITY:** Elevate the environmental, economic, social, and cultural vitality of our communities

**GLOBAL ENGAGEMENT:** Advance the internationalization of the university to prepare students for global citizenship

**INCLUSION, CIVILITY, AND RESPECT:** Create a culture of inclusion that contributes to a rich learning experience and helps prepare students for engaged social responsiveness in a global environment

**COMMITMENT TO NATIVE AMERICANS:** Become the nation's leading university serving Native Americans

**INNOVATIVE, EFFECTIVE, AND ACCOUNTABLE PRACTICES:** Exemplify an innovative, effective, and accountable learning community

## Summary

### OVERVIEW

Founded in 1899, Northern Arizona University is a vibrant community committed to teaching as learning, research as innovation, and service as shared leadership. Northern Arizona University along with the University of Arizona and Arizona State University are governed by the constitutionally authorized Arizona Board of Regents and together constitute the Arizona University System. Northern Arizona University is a high-research university with its main campus located on a 740-acre site in Flagstaff, Arizona. NAU Extended Campuses are located at various community campus sites throughout the state and online.

Flagstaff is a growing city of approximately 65,870 residents, located on the Colorado Plateau at an elevation of 7,000 feet. Immediately north of the campus are the 12,633 foot-high San Francisco Peaks, which feature a major winter sports center. The university is at the junction of Interstate Highways 40 and 17, less than a three-hour drive from Phoenix and about five hours from Tucson; Albuquerque, New Mexico; and Las Vegas, Nevada. Flagstaff is served by the Amtrak transcontinental mainline, one major bus line, and a regional airline. In addition, Flagstaff is the home of such renowned scientific institutions as Lowell Observatory, the U.S. Naval Observatory's Flagstaff station, the U.S. Geological Survey's Branch of Astrogeology, and the Museum of Northern Arizona. These institutions are active participants in the university's educational and research programs. The university campus is surrounded by an environment of mountains, canyons, forests, deserts, lakes, and streams. Two major national parks, including the Grand Canyon, and six national monuments surround the Flagstaff area.

Northern Arizona University is dedicated to providing an outstanding undergraduate residential education strengthened by research, graduate, and professional programs, and sophisticated methods of distance delivery. NAU has achieved national distinction as a leader in a number of areas, including environmental sustainability, innovative educational approaches, allied health professional education, and Native American educational partnerships. The university is also committed to student success, offering a number of academic planning tools to help students finish in four years and a guaranteed tuition program that ensures that students pay the same tuition over four years.

Northern Arizona University also partners with a variety of Arizona community college in an initiative called 2NAU to make it easier for students to complete their bachelor's degree. Students can be admitted to NAU while completing their associate's degree at their local community college. The Arizona community college partners for 2011-12: Arizona Western College, Central Arizona College, Coconino Community College, Eastern Arizona College, Maricopa Community Colleges, Mohave Community College, Pima Community College, and Yavapai College.

Our legacy has been marked by a significant expansion of programs, services, and facilities designed to help meet student needs. During the 1960s and 1970s, the Flagstaff campus underwent a significant period of construction and expansion in order to keep pace with a rapidly growing student population. The university has continued to commit significant resources to serving students: the past decade has seen the creation of a variety of student-centered spaces, including some of the greenest buildings in the world. In Fall 2011, the university unveiled a new Health and Learning Center and a Native American Cultural Center.

## Summary

### THE ORGANIZATION

Northern Arizona University is comprised of 10 academic colleges/divisions offering 80 baccalaureates, 48 masters, and 8 doctoral degrees. In 2011-2012, degree programs were organized into the colleges/divisions listed below:

**College of Arts and Letters**

**The W.A. Franke College of Business**

**College of Education**

**College of Engineering, Forestry and Natural Sciences**

**College of Health and Human Services**

**College of Social and Behavioral Sciences**

**Graduate College**

**Undergraduate Studies**

**NAU Yavapai**

**NAU Yuma**

### THE STUDENTS

In Fall 2011, Northern Arizona University enrolled 25,364 students, with 17,761 located on the Mountain Campus in Flagstaff, Arizona, and the remaining 7,603 students enrolled at 35 other instructional sites throughout the state and online. There were 19,639 full-time students and 5,725 part-time students enrolled which translated into 22,964 full-time equivalent (FTE) students.

The university's enrollment for Fall 2011 consisted of 15,199 females and 10,165 males. Of these students, the vast majority (75%) were Arizona residents while 25% were from out of state, which includes 911 students from foreign countries. Undergraduate students made up 82% of the total student population. Another 4,614 students were enrolled in graduate programs.

The largest ethnic minority in the student population is Hispanic with 4,139 students, or 16% of the total enrollment. Native American enrollment was second with a total of 1,077 students, or 4% of the total enrollment. Native American students attending NAU in Fall 2011 were affiliated with 73 separate tribes, the largest tribe being Navajo (Diné).

## Summary

### THE FACULTY

For the 2011-12 academic year, Northern Arizona University employed 868 full-time instructional faculty members. Tenured faculty made up over 49% of the full-time instructional faculty. The number of full-time, ranked, instructional faculty included 12 Regents' Professors, 246 Professors, 192 Associate Professors, 190 Assistant Professors, 133 Instructors, and 91 Lecturers. For Fall 2011, Northern Arizona University employed 632 part-time instructors with the majority through NAU Extended Campuses scattered throughout the state.

### THE BUDGET

The fiscal year 2012 state budget expenditure authority totals \$199,600,700. Over half of the budget, \$101,861,800, came from general fund state appropriations. State tuition and fees and miscellaneous revenue accounted for \$97,738,900 of the budget.

Over half of the state operating budget, or \$110,588,914, was designated for Instruction. The remaining state operating funds were budgeted such that Academic Support was estimated to receive \$17,635,396, Student Affairs and Administration \$13,618,183, Organized Research \$2,189,200, and Public Service \$4,287,428. The second largest program, Institutional Support, was budgeted to receive \$51,281,579 from the state operating budget and comprised over a quarter of the total.

### INSTITUTIONAL EFFECTIVENESS

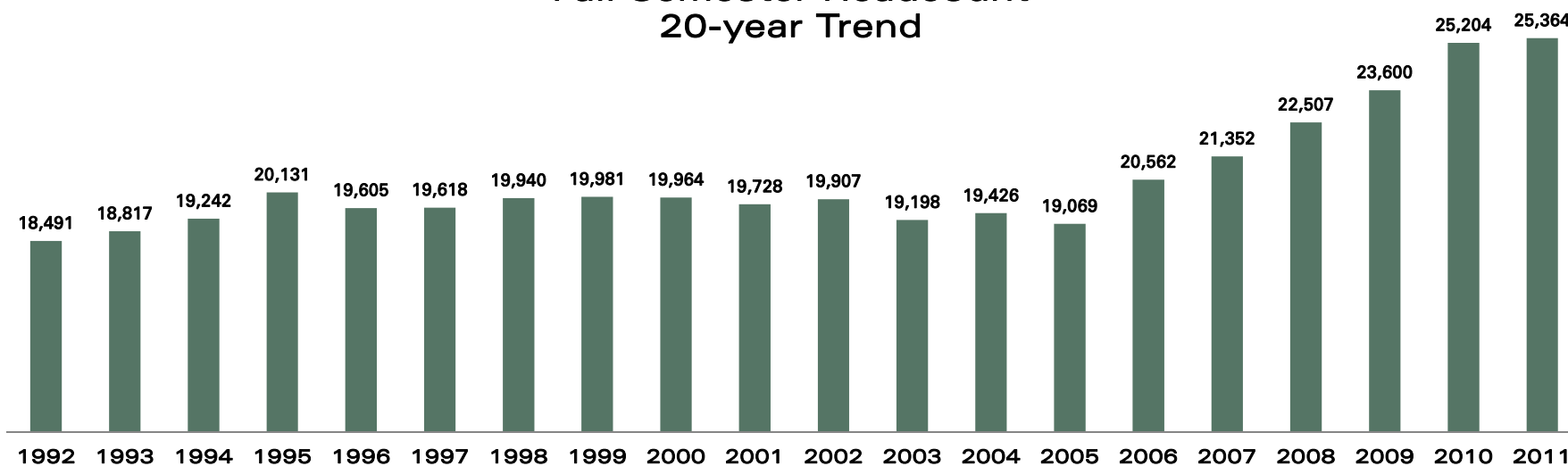
The Institutional Effectiveness unit is comprised of the Office of Planning and Institutional Research and the University Budget Office. The unit is responsible for providing information in support of strategic planning and budgeting, policy formulation and decision-making. The unit provides leadership in budget planning, development, and monitoring. It also provides data, analyses, and projections for planning and decision-making; coordinates the design, implementation and analysis of major institutional studies; reports official data for mandated and other external reports; and assists other offices in obtaining and analyzing information.

## Student Headcount History

### Fall Semester

YEAR	HEADCOUNT	YEAR	HEADCOUNT	YEAR	HEADCOUNT	YEAR	HEADCOUNT	YEAR	HEADCOUNT	YEAR	HEADCOUNT
1899	23	1950	677	1991	17,698	1996	19,605	2001	19,728	2006	20,562
1900	36	1960	2,069	1992	18,491	1997	19,618	2002	19,907	2007	21,352
1910	92	1970	8,160	1993	18,817	1998	19,940	2003	19,198	2008	22,507
1920	102	1980	11,601	1994	19,242	1999	19,981	2004	19,426	2009	23,600
1930	476	1990	16,994	1995	20,131	2000	19,964	2005	19,069	2010	25,204
1940	535									2011	25,364

### Fall Semester Headcount 20-year Trend



*SOURCE: Official 21st Day Census - All Enrolled Students, NAU Office of Planning and Institutional Research, NAU Cline Library Special Collections and Archives*



## Presidents and Institutional Names

YEAR	PRESIDENT
2001 -	John D. Haeger, B.S., M.S., Ph.D
2001 - 2001	Owen F. Cargol, B.S., M.Ed., Ed.D.
1994 - 2001	Clara M. Lovett, B.A., M.A., Ph.D.
1993 - 1994	Patsy B. Reed, B.S., M.S., Ph.D. (Interim)
1979 - 1993	Eugene M. Hughes, B.S., M.S., Ph.D.
1957 - 1979	J. Lawrence Walkup, B.S., B.A., M.Ed., Ed.D.
1947 - 1957	Lacey A. Eastburn, B.S.Ed., B.A., M.A., LL.D., Ed.D.
1945 - 1947	Tom O. Bellwood, A.B., A.M., LL.D., Ed.D.
1933 - 1944	Thomas J. Tormey, B.S., Ph.D.
1926 - 1933	Grady Gammage, A.B., A.M., LL.D.
1925 - 1926	Fasset A. Cotton, A.B., Ph.B., LL.D.
1920 - 1925	Lynn B. McMullen, B.S., A.M.
1919 - 1920	John O. Creager, A.B., A.M.
1918 - 1919	Guy E. Cornelius, B.Pd., Sc.B.
1909 - 1918	Rudolph H.H. Blome, B.S., Ph.D.
1899 - 1909	Almon N. Taylor, B.L., Ph.D.



*President John D. Haeger*



*Old Main*

DATE	INSTITUTIONAL NAMES
1966	Northern Arizona University
1945	Arizona State College at Flagstaff
1929	Arizona State Teachers College at Flagstaff
1925	Northern Arizona State Teachers College
1899	Northern Arizona Normal School

**SOURCE:** NAU Office of Planning and Institutional Research, NAU Cline Library Special Collections and Archives

# NAU Historical and Organizational Information



## Public High Research Universities

**Alabama** Auburn University Main Campus  
The University of Alabama\*  
University of South Alabama

**Alaska** University of Alaska Fairbanks

**Arizona** Northern Arizona University

**California** San Diego State University

**Colorado** University of Colorado Denver

**Florida** Florida Atlantic University  
Florida International University

**Idaho** Idaho State University  
University of Idaho

**Illinois** Northern Illinois University\*  
Southern Illinois University Carbondale\*

**Indiana** Ball State University  
Indiana University-Purdue University-Indianapolis

**Kansas** Kansas State University  
Wichita State University\*

**Louisiana** Louisiana Tech University  
University of Louisiana at Lafayette  
University of New Orleans

**Maryland** University of Maryland-Baltimore County

**Massachusetts** University of Massachusetts-Boston  
University of Massachusetts-Lowell

**Maine** University of Maine\*

**Michigan** Michigan Technological University  
Western Michigan University\*

**Mississippi** Jackson State University  
University of Mississippi Main Campus  
University of Southern Mississippi

**Missouri** Missouri University of Science and Technology  
University of Missouri-Kansas City  
University of Missouri-St Louis

**Montana** The University of Montana

**Nevada** University of Nevada-Las Vegas\*  
University of Nevada-Reno

**New Hampshire** University of New Hampshire-Main Campus

**New Jersey** New Jersey Institute of Technology  
Rutgers University-Newark

**New Mexico** New Mexico State University-Main Campus

**New York** SUNY at Binghamton

**North Carolina** University of North Carolina at Greensboro\*

**North Dakota** University of North Dakota

**Ohio** Bowling Green State University-Main Campus\*  
Cleveland State University  
Kent State University Kent Campus\*  
Miami University-Oxford  
Ohio University-Main Campus\*  
University of Akron-Main Campus\*  
University of Toledo  
Wright State University-Main Campus

**Oklahoma** Oklahoma State University-Main Campus

**Oregon** Portland State University

**Pennsylvania** Temple University

**Puerto Rico** University of Puerto Rico-Rio Piedras Campus

**Rhode Island** University of Rhode Island

**South Carolina** Clemson University

**South Dakota** South Dakota State University  
University of South Dakota

**Tennessee** University of Memphis

**Texas** Texas Tech University  
The University of Texas at Arlington  
The University of Texas at Dallas  
The University of Texas at El Paso  
The University of Texas San Antonio  
University of North Texas

**Utah** Utah State University

**Vermont** University of Vermont

**Virginia** College of William and Mary  
George Mason University\*  
Old Dominion University\*

**West Virginia** West Virginia University

**Wisconsin** University of Wisconsin-Milwaukee

**Wyoming** University of Wyoming

**\*NAU ABOR-approved Peer Institutions including Georgia State University**

**NOTE:** Doctorate-granting Universities — Includes institutions that awarded at least 20 research doctoral degrees during the update year (excluding doctoral-level degrees that qualify recipients for entry into professional practice, such as the JD, MD, PharmD, DPT, etc.). Excludes Special Focus Institutions and Tribal Colleges.

**SOURCE:** Carnegie Classification 2010: Basic - RU/H - Research Universities (high research activity) - Public

# NAU Historical and Organizational Information

## Living Alumni Distribution

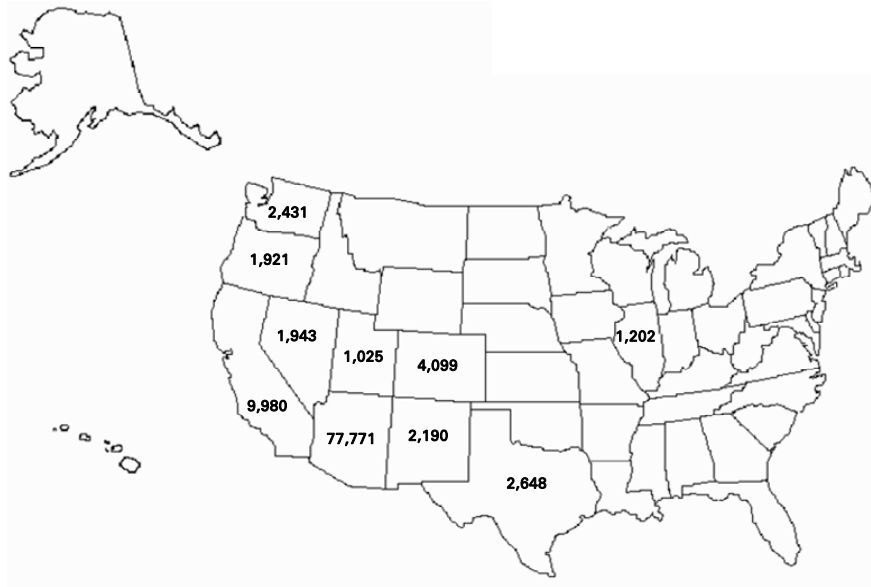
Fall 2011

**Total Current Arizona Alumni  
77,771**

**Total Current United States Alumni  
121,112**

### TOP TEN STATES

Arizona	64.2%	New Mexico	1.8%
California	8.2%	Nevada	1.6%
Colorado	3.4%	Oregon	1.6%
Texas	2.2%	Illinois	1.0%
Washington	2.0%	Utah	0.8%



STATE	Alumni	STATE	Alumni
Alabama	170	Maine	136
Alaska	832	Maryland	463
Arizona	77,771	Massachusetts	414
<i>Apache</i>	1,480	Michigan	614
<i>Cochise</i>	1,094	Minnesota	644
<i>Coconino</i>	11,051	Mississippi	79
<i>Gila</i>	853	Missouri	515
<i>Graham</i>	709	Montana	513
<i>Greenlee</i>	94	Nebraska	239
<i>La Paz</i>	149	Nevada	1,943
<i>Maricopa</i>	39,184	New Hampshire	173
<i>Mohave</i>	1,775	New Jersey	352
<i>Navajo</i>	2,443	New Mexico	2,190
<i>Pima</i>	8,670	New York	847
<i>Pinal</i>	2,186	North Carolina	673
<i>Santa Cruz</i>	457	North Dakota	111
<i>Yavapai</i>	4,260	Ohio	583
<i>Yuma</i>	3,366	Oklahoma	338
Arkansas	193	Oregon	1,921
California	9,980	Pennsylvania	585
Colorado	4,099	Rhode Island	71
Connecticut	275	South Carolina	185
Delaware	51	South Dakota	177
District of Columbia	95	Tennessee	366
Florida	997	Texas	2,648
Georgia	527	Utah	1,025
Hawaii	423	Vermont	139
Idaho	782	Virginia	990
Illinois	1,202	Washington	2,431
Indiana	353	West Virginia	59
Iowa	323	Wisconsin	550
Kansas	338	Wyoming	376
Kentucky	177	Non-US Sites*	1,196
Louisiana	174		

*\*includes international alums*

**TOTAL 122,308**

SOURCE: NAU Alumni Office

## Regents' Professors

"The title, 'Regents' Professor' is reserved for faculty members with exceptional achievements that have brought them national or international distinction. The title serves as recognition of the highest merit and unusual contributions to the quality of the individual's university."

*Arizona Board of Regents Policy Manual 6-208*

Name	Discipline	Year Appointed	Name	Discipline	Year Appointed
Paul Beier, Ph.D	Forestry	2013	Donald V. Bendel, Ph.D.	Fine Arts	1997
Edith Copley, Ph.D	Music	2013	Curtis M. Hinsley, Jr., Ph.D.	History	1997
Darrell Kaufman, Ph.D	Geology / Environmental Science	2013	Graydon L. Berlin, Ph.D.	Geography and Public Planning	1996
William Grabe, Ph.D	English	2009	Dean W. Blinn, Ph.D.	Biological Sciences	1996
Lee Drickamer, Ph.D	Biological Sciences	2004	William W. Covington, Ph.D.	Forestry	1995
Raymond Michalowski, Ph.D	Criminal Justice	2004	Robert T. Trotter, II, Ph.D.	Anthropology	1995
Kiisa Nishikawa, Ph.D	Biological Sciences	2003	Thomas G. Whitham, Ph.D.	Biological Sciences	1995
Jim Simmerman, MFA	English	2003	Dickson A. Mungazi, Ph.D.	Education	1994
Paul Keim, Ph.D	Biological Sciences	2002	Peter W. Price, Ph.D.	Biological Sciences	1994
Thomas McPoil, Ph.D	Physical Therapy	2001	Gina P. Cantoni, Ph.D.	Bilingual/Multicultural Education	1991
Zachary Smith, Ph.D	Political Science	2001	H. Lloyd Mogenson	Biological Sciences	1991
Karen Van Winkle-Swift, Ph.D	Biological Sciences	2001	James D. Sexton, Ph.D.	Anthropology	1991
Douglas Biber, Ph.D	English	2000	Monte M. Poen	History	1990
Stan L. Lindstedt, Ph.D.	Biological Sciences	1999	Stanley Beus, Ph.D	Geology	1989
Michael R. Wagner, Ph.D.	Forestry	1999	Lawrence M. Perko, Ph.D.	Mathematics	1989
Jill Dubisch, Ph.D	Anthropology	1998	Russell P. Balda, Ph.D.	Biological Sciences	1988
Michael Eastman, Ph.D.	Chemistry	1998	J. Dale Nations, Ph.D.	Geology	1988
			William J. Roosen, Ph.D	History	1988

**SOURCE:** NAU Office of the Provost

## Calendar and Campus Facts

### FALL SEMESTER 2011

8/25/2011-9/5/2011	Welcome Week
8/29/2011	Fall Semester Begins
9/5/2011	Labor Day (University Closed)
9/23/2011-9/25/2011	Family Weekend
10/17/2011-10/22/2011	Homecoming Week
11/11/2011	Veteran's Day (University Closed)
11/24/2011, 11/25/2011	Thanksgiving Break (University Closed)
12/9/2011	Last Day of Instruction
12/12/2011-12/15/2011	Finals Week
12/16/2010	Fall Commencement

### WINTER SESSION 2011

12/19/2011	Winter Session Instruction Begins
12/26/2011-1/2/2012	Winter Closure (University Closed)
1/13/2012	Last Day of Instruction

### SPRING SEMESTER 2012

1/16/2012	Martin Luther King, Jr. Day (University Closed)
1/17/2012	Spring Semester Begins
3/12/2012-3/16/2012	Spring Break (No Classes)
4/23/2012-4/28/2012	Honors Week
5/4/2012	Last Day of Instruction
5/7/2012-5/10/2012	Finals Week
5/11/2012, 5/12/2012	Spring Commencement

### SUMMER SESSIONS 2012

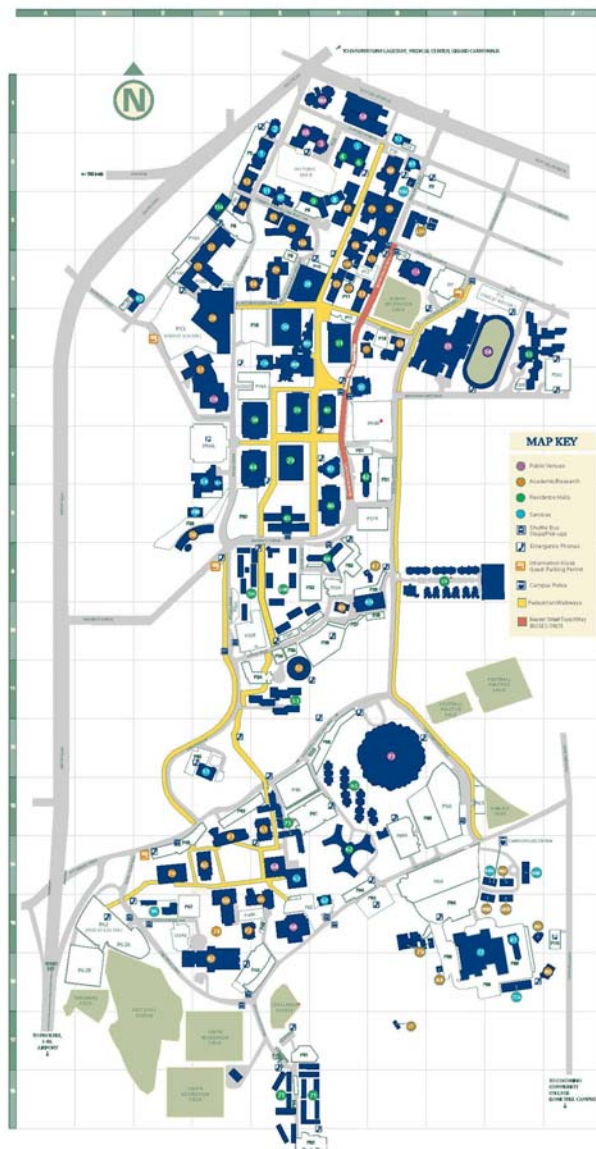
5/14/2012-6/1/2012	Three-week Session
5/14/2012-8/7/2012	Twelve-week Session
5/28/2012	Memorial Day (University Closed)
6/4/2012-7/3/2012	1st Five-week Session
6/4/2012-8/7/2012	Ten-week Session
7/4/2012	Independence Day (University Closed)
7/9/2012-8/7/2012	2nd Five-week Session

<b>Founded</b>	1899, Northern Arizona Normal School
<b>J. Lawrence Walkup Sky Dome</b>	1977, the second largest clear-span timber dome in the world
<b>Douglas J. Wall Aquatic Center</b>	1983, attracts Olympic medal winners such as Pablo Morales, Summer Sanders, Lea Loveless, Gary Hall Jr. and Anthony Ervin
<b>Largest Building</b>	Walkup Sky Dome, 268,000 gross square feet
<b>Oldest Building</b>	1894, Old Main has housed offices, classrooms, laboratories, and served for a time as a dormitory
<b>Local Attractions</b>	Grand Canyon National Park, Sedona, Oak Creek Canyon, Lake Mary, San Francisco Peaks
<b>Location</b>	140 miles north of Phoenix at the junction of I-17 and I-40
<b>Elevation</b>	7,000 feet



# NAU Historical and Organizational Information

## Campus Map



BLDG	SEC	NAME	BLDG	SEC	NAME	BLDG	SEC	NAME
23A	4-F	Academic Annex	43	7-F	Gateway Student Success Center	57	2-G	Printing Services
26	4-E	Adel Mathematics	12	3-D	Geology	3A	2-E	Prochnow Auditorium
46	8-F	Allen Hall	13	3-D	Geology Annex	98B	15-I	Program in Intensive English
98D	15-I	Anthropology	31	5-F	Gillenwater Hall	47A	10-G	Property Administration
49	10-F	Anthropology Laboratory	79	15-G	Greenhouse Complex	39	6-E	Raymond Hall
56	8-D	Applied Research and Development	25	5-H	Health and Learning Center	48	9-F	Reilly Hall
37A	6-D	Ardrey Auditorium	66	15-E	Health Professions	74	15-D	Renewable Energy Test Facility
11	3-E	Ashurst	58	1-G	High Country Conference Center	5	2-F	Residence Life Offices (North Hall)
29	7-E	Aspen Crossing Learning Community	59	9-H	Hilltop Residence Hall *	98F	14-I	Residence Life Support Services
23	4-F	Babbitt Academic Annex	33	5-F/5-G	HRM - Eugene M. Hughes Bldg.	15	3-E	Riles
51	12-D	Babbitt Administrative Center	96	15-C	Huffer Lane Acquisition	68	15-E	Rolle Activity Center
52	11-F	Bilby Research Center	19A	2-G	Human Resources Annex	13A	3-D	Roseberry Apartments
21	3-G	Biological Sciences	54	7-D	Information Systems Building	47A	10-G	ROTC
21B	4-G	Biological Sciences Annex	54A	7-D	Information Systems Building	17	3-F	Science Lab Facility
18A	4-F	Biology Greenhouse	54B	8-C	Information Systems Building Annex	84	16-H	Sculpture Studio
2	1-E	Blome	27A	4-C	Institute For Human Development	42	7-G	Sechrist Hall (Campus Tours)
35	6-F	Bookstore	83	15-J	KNAU/Shuttle Services	70	14-C	Social & Behavioral Sciences - West
8	3-F	Bury	61	13-E	Learning Resource Center	L10	3-G	South Beaver School
6	2-F	Campbell Hall	18	3-F	Liberal Arts	63	14-E	South Dining
50	9-D	Campus Heights Apartments	34	5-I	Lumberjack Stadium	71	18-E	South Family Apartments
98A	14-I	Campus Police Department	75	13-E/14-E	McConnell Drive Res. Hall *	67	15-F	South Heating and Cooling Plant
77	16-I	Capital Assets and Services	62	14-F	McConnell Hall	82	16-D	Southwest Forest Science Complex
77A	16-I	Capital Assets and Services Annex	40	6-F	McDonald Hall	9	3-F	Taylor Hall
91	2-G	Centennial Building (Parking Services/HR)	50B	9-E	McKay Village	65	14-D	The Raul H. Castro Bldg. (SBS)
80	16-J	Ceramics Complex	4	2-F	Morton Hall	44	7-E	Tinsley Hall
20	3-G	Chemistry	55	5-J	Mountain View Hall	16A	3-E	University Network
28	5-D	Cline Library	14	4-E	Native American Cultural Center	30B	5-E/5-F	University Union - Dining Services
16	3-E	Communications & Extended Campus	24	4-E	North Heating and Cooling Plant	30C	5-F	University Union - Food Court
38	6-E	Cowden Learning Community	3	2-F	North Union/1899 Bar & Grill	30A	5-E	University Union - Student Services
58A	1-F	Drury Inn	72	15-E	Nursing	81	13-D	W.A. Franke College of Business
64	14-E	du Bois Center	47	9-G	Observatory/Lutz Telescope	73	12-G	Walkup Skydome
27	3-D	Eastburn Education	10	3-E	Old Main	21A	4-G	Wall Aquatic Center
69	15-D	Engineering and Natural Sciences	37	6-D	Performing & Fine Arts	97	17-G	Waste Water Training Facility
98C	14-I	Engineering Projects	22	4-F	Peterson	88	2-G	Wettaw
30	5-E	Fieldhouse	19	3-G	Physical Sciences	45	8-E	Wilson Hall
53	11-E	Gabaldon Hall	95	13-F	Pine Ridge Village			
1	2-E	Gammage	92	4-C/4-B	Ponderosa			

\* Open 8/2012

# NAU Historical and Organizational Information



## Accreditations and Associations

Northern Arizona University is accredited by the North Central Association of Colleges and Schools (NCA) to award bachelor, master and doctoral degrees. North Central Association of Colleges and Schools (NCA) [www.ncahigherlearningcommission.org](http://www.ncahigherlearningcommission.org). NAU's original institutional accreditation was granted in 1930 and is up for renewal in 2017. In addition, some programs are accredited by specialized agencies as listed.

### STATEMENT OF AFFILIATION STATUS

Chief Executive Officer: **Dr. John D. Haeger, President**

Name change notes: Arizona State College to Northern Arizona University (1966)

HLC Institution ID: **1010**

Current Accreditation Status: **Accredited**

Accreditation Date(s): **(1930- .)**

Participation Notes: **Northern Arizona University-Yuma: Participating in the Academy for Assessment of Student Learning.**

Year of Last PEAQ Comprehensive Evaluation: **2007 - 2008**

Year of Next PEAQ Comprehensive Evaluation: **2017 - 2018**

Last Action: **10/15/2008**

Legal Status: **Public**

Degrees Awarded: **Bachelor's, Master's, Doctoral**



### PROGRAM ASSOCIATIONS

American Association for Leisure and Recreation Insurance (AALR)  
American Association of Colleges for Teacher Education (AACTE)  
American Association of Colleges of Nursing (AACN)  
American Chemical Society (ACS)  
American Dental Association (ADA)  
American Physical Therapy Association (APTA)  
American Speech-Language-Hearing Association (ASHA)  
Council on Hotel, Restaurant, and Institutional Education (CHRIE)  
National Association of School Psychologists (NASP)  
National Athletic Trainers' Association (NATA)  
National Recreation and Park Association (NRPA)  
Physician Assistant Education Association (PAEA)

### PROGRAM ACCREDITATIONS

Accreditation Board for Engineering and Technology (ABET)  
Accreditation Commission for Programs in Hospitality Administration (ACPHA)  
Accreditation Review Commission on Education for the Physician Assistant (ARC-PA) - *Provisional Status*  
American Council for Construction Education (ACCE)  
Association to Advance Collegiate Schools of Business (AACSB International)  
Commission on Accreditation in Physical Therapy Education (CAPTE)  
Commission on Accreditation of Athletic Training Education (CAATE)  
Commission on Collegiate Nursing Education (CCNE)  
Commission on Dental Accreditations (CODA)  
Council for Accreditation of Counseling and Related Educational Programs (CACREP)  
Council on Academic Accreditation in Audiology and Speech-Language Pathology (CAA)  
Council on Accreditation of Parks, Recreation, Tourism and Related Professions (COAPRT)  
Council on Social Work Education (CSWE)  
National Association of Schools of Music (NASM)  
National Council for Accreditation of Teacher Education (NCATE)  
Society of American Foresters (SAF)

SOURCE: [www.ncahigherlearningcommission.org](http://www.ncahigherlearningcommission.org), accreditation and association websites

## Institutional Surveys and Reports

SURVEY NAME	2005	2006	2007	2008	2009	2010	2011
CIRP: Cooperative Institutional Research Survey, New Freshmen Report	✓	✓	✓	✓			✓
FSSE: Faculty Survey of Student Engagement		✓	✓	✓			
Graduate Alumni Survey Report	✓	✓					
Graduating Senior Survey	✓	✓	✓	✓	✓		✓
HERI: Higher Education Research Institute-Faculty Survey Report	✓	✓					
National Study of Instructional Cost and Productivity Study (Delaware Study)	✓	✓	✓	✓	✓		
NSSE: National Survey of Student Engagement Report	✓	✓	✓	✓	✓	✓	
Sophomore Survey Report	✓	✓	✓	✓	✓		✓
Undergraduate Alumni / Job Placement Survey Report	✓	✓	✓	✓			✓

### CIRP: Cooperative Institutional Research Survey, New Freshmen Report

The Cooperative Institutional Research Program (CIRP) survey is a national study of the American Higher Education System sponsored by the American Council on Education and administered by the Higher Education Research Institute at the University of California-Los Angeles. This survey is designed to assess the demographic characteristics, past experiences, current opinions, as well as the aspirations of new incoming freshmen.

### FSSE: Faculty Survey of Student Engagement

The Faculty Survey of Student Engagement (FSSE) was constructed to parallel the National Survey of Student Engagement (NSSE). The faculty version focuses on faculty perceptions of how often their students engage in different activities, the importance faculty place on various areas of learning and development, the types of interactions faculty have with students, and how faculty members organize class time. The pilot test of the FSSE was administered electronically as a web-only survey in spring 2003.

### Graduate Alumni Survey Report

This survey asks alumni to evaluate their satisfaction with their graduate degree program, preparation received in their degree program, and their education and employment experiences post graduation.

### Graduating Senior Survey

This survey assesses student satisfaction and opinions about their experience at the university, while also addressing specific questions that are asked by the Arizona Board of Regents (ABOR) for the Undergraduate Consolidated Accountability Report (UCAR) each year. Student satisfaction is measured in several areas: general academics, major department, faculty, skills development, advising, and experiences outside the classroom.

## Institutional Surveys and Reports (continued)

### **HERI: Higher Education Research Institute Faculty Survey Report**

During the fall of 2004, Northern Arizona University's faculty was invited to participate in a national study conducted by the Higher Education Research Institute (HERI) at the University of California in Los Angeles. The HERI faculty survey is a triennial survey that focuses on the workload, teaching practices, job satisfaction, and professional activities of collegiate faculty. The survey includes a special emphasis on faculty-student interaction, undergraduate teaching, and curricular issues. Other items focus on current issues of interest to today's campus such as diversity and the role of community service. The survey extracts information regarding a variety of different faculty issues including teaching practices, research activities, interaction with students and colleagues, perceptions of institutional climate, as well as job satisfaction.

### **National Study of Instructional Cost and Productivity Study (Delaware Study)**

In this report, academic disciplines at Northern Arizona University (NAU) are compared to national benchmark data collected by the University of Delaware as part of the National Study of Institutional Cost and Productivity (NSICP). These data are part of a national data-sharing consortium aimed at measuring institutional costs and faculty productivity at the academic discipline level of analysis.

### **NSSE: National Survey of Student Engagement Report**

Each year the National Survey of Student Engagement (NSSE) collects information from undergraduates at four-year colleges and universities across the country to assess the extent to which students are engaged in a variety of educational practices. NSSE is grounded in the theoretical framework that student engagement, measured by the frequency with which students participate in activities that represent effective educational practices, is a meaningful proxy for measuring collegiate quality. This survey focuses on assessing student engagement, of freshmen compared to seniors, in the areas of academic challenge, active and collaborative learning, student-faculty interaction, enriching educational experiences, and the supportive campus environment at Northern Arizona University. This is a national survey with comparative data from other four-year colleges or universities.

### **Sophomore Survey Report**

This survey assesses student satisfaction and opinions about their experiences at the University, while also addressing specific questions that must be reported to the Arizona Board of Regents (ABOR) for the Undergraduate Consolidated Accountability Report (UCAR). This survey is designed to assess the demographic characteristics, college related goals, hours per week spent working, frequency of classroom activities, importance of the instructors, satisfaction with service offices, as well as NAU's contribution to the personal growth of the university sophomore student.

### **Undergraduate Alumni / Job Placement Survey Report**

The survey is administered to recent alumni graduating with bachelor's degrees to keep track of their graduate school or employment activities, and to have them reflect on their experience at the university. In addition to postgraduate activities, the alumni are asked to rate their satisfaction on such topics as the faculty, career preparation, advising, the extent to which they were helped in the development of certain basic skills, and their overall experience. This feedback from alumni allows NAU to shape programs to help the university better meet the academic and personal needs of future students.

*SOURCE: NAU Office of Planning and Institutional Research*

## Fast Facts

### Fall 2011

STUDENT LEVEL	Headcount	%
Undergraduate	20,750	82%
Graduate	4,614	18%
<b>Total</b>	<b>25,364</b>	<b>100%</b>

FULL-TIME/PART-TIME	Headcount	%
Undergraduates		
Full-time	17,610	85%
Part-time	3,140	15%
<b>Total</b>	<b>20,750</b>	<b>100%</b>

Graduate Students		
Full-time	2,029	44%
Part-time	2,585	56%
<b>Total</b>	<b>4,614</b>	<b>100%</b>

NEW UNDERGRADUATES	Headcount	%
First-time freshmen	3,818	62%
New transfers	2,302	38%
<b>Total</b>	<b>6,120</b>	<b>100%</b>

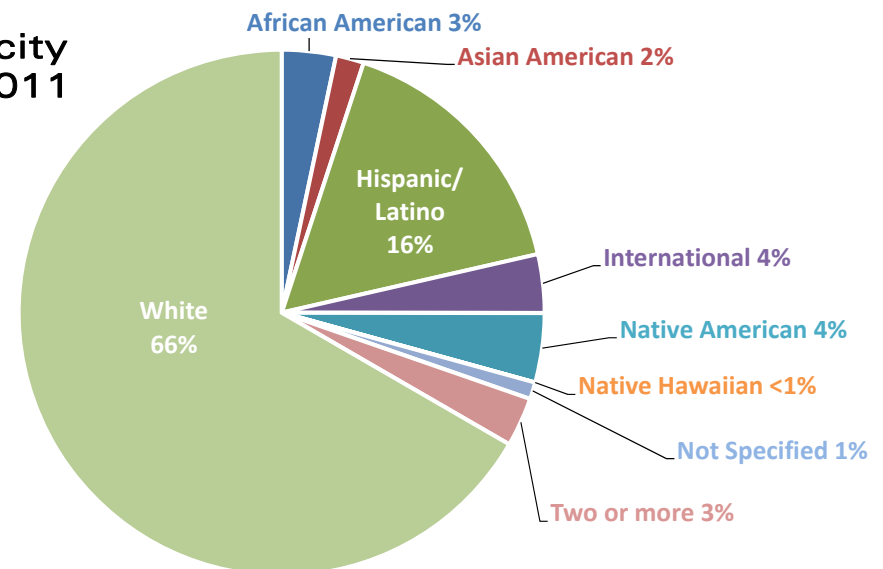
CAMPUS	Headcount	%
Mountain	17,761	70%
Community Campuses	3,670	14%
Online	3,293	13%
Yuma	640	3%
<b>Total</b>	<b>25,364</b>	<b>100%</b>

RESIDENCY	Headcount	%
Residents	18,955	75%
Non-residents	6,409	25%
<b>Total</b>	<b>25,364</b>	<b>100%</b>

GENDER	Headcount	%
Undergraduate		
Men	8,691	42%
Women	12,059	58%
<b>Total</b>	<b>20,750</b>	<b>100%</b>
Graduate		
Men	1,474	32%
Women	3,140	68%
<b>Total</b>	<b>4,614</b>	<b>100%</b>

ETHNICITY	Headcount	%
African American	842	3%
Asian American	433	2%
Hispanic/Latino	4,139	16%
International	911	4%
Native American	1,077	4%
Native Hawaiian	87	<1%
Not Specified	263	1%
Two or more	764	3%
White	16,848	66%
<b>Total</b>	<b>25,364</b>	<b>100%</b>

Ethnicity  
Fall 2011



Due to rounding, percentages may not equal 100.

**SOURCE:** Official 21st Day Census—All Enrolled Students, NAU Office of Planning and Institutional Research



## Fast Facts (continued)

### Fall 2011

AGE	Average	Median
Undergraduate	23	21
Graduate	35	32
First-time Freshmen	18	18

ON-CAMPUS HOUSING		
Capacity		6,951
Singles units		1%
Doubles units		51%
Triples/suites		26%
Apartments		22%

TOP 5 UNDERGRADUATE MAJORS	Headcount	%
Elementary Education (BSED)	1,082	5%
Hotel & Restaurant Mgt (BS)	749	4%
Biology (BS)	723	3%
Nursing (BSN)	621	3%
Criminology and Criminal Justice (BS)	600	3%

TOP 5 GRADUATE MAJORS	Headcount	%
Educational Leadership-Principal K-12 (MEd)	427	9%
Administration (MAdmin)	389	8%
Human Relations (MEd)	217	5%
Elementary Education-Cont Prof (MEd)	189	4%
Early Childhood Education (MEd)	149	3%

### STATE BUDGET

FY 2012 Expenditure Authority

**\$199,600,700**

### LOWER DIVISION MAIN CLASS SIZE DISTRIBUTION

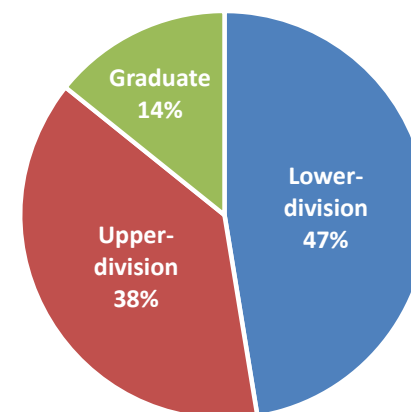
2-9	3%
10-19	21%
20-29	28%
30-39	13%
40-49	14%
50-99	17%
100+	5%

### FULL-TIME FACULTY/STAFF

Faculty	864
Other employees	1,707
<b>Total</b>	<b>2,571</b>

CLASS LEVEL	SCH	FTE
Lower-division	163,329	10,889
Upper-division	105,689	8,807
Graduate	32,675	3,268
<b>Total</b>	<b>301,693</b>	<b>22,964</b>

### Class Level FTE Fall 2011



Due to rounding, percentages may not equal 100.

**SOURCE:** Official 21st Day Census—All Enrolled Students, NAU Office of Residence Life, NAU Office of Planning and Institutional Research

## Approved Arizona Board of Regents Peer Institutions for NAU

Fall 2011

SCHOOL	Enrollment Total	Enrollment Undergraduate	Enrollment Graduate	Bachelor's Awards	Master's Awards	Doctorates Awards	UG % Diversity	UG % Full-time	High School Top Ten %*
Bowling Green State University - Main Campus	17,577	15,059	2,518	2,729	952	118	17%	92%	12%
George Mason University	33,320	20,782	12,538	4,255	2,941	362	40%	78%	21%
Georgia State University	32,022	24,096	7,926	4,117	2,025	415	58%	73%	N/A
Kent State University - Main Campus	27,855	22,260	5,595	3,999	1,503	140	14%	82%	13%
<b>Northern Arizona University</b>	<b>25,359</b>	<b>20,746</b>	<b>4,613</b>	<b>3,782</b>	<b>1,707</b>	<b>95</b>	<b>29%</b>	<b>82%</b>	<b>18%</b>
Northern Illinois University	22,990	17,306	5,684	3,921	1,582	195	33%	88%	9%
Ohio University - Main Campus	56,867	42,916	13,951	4,630	1,023	267	15%	91%	14%
Old Dominion University	24,753	19,367	5,386	3,179	1,206	200	37%	76%	11%
Southern Illinois University - Carbondale	19,817	15,000	4,817	3,761	953	316	31%	87%	9%
The University of Alabama	31,647	26,234	5,413	4,463	1,513	401	17%	91%	27%
University of Akron - Main Campus	27,470	22,966	4,504	2,843	1,164	211	22%	78%	12%
University of Maine	11,168	8,911	2,257	1,821	424	55	7%	85%	22%
University of Nevada - Las Vegas	27,364	22,137	5,227	3,771	1,277	355	52%	72%	23%
University of North Carolina - Greensboro	18,627	14,898	3,729	2,762	945	130	35%	87%	18%
Western Michigan University	25,086	20,054	5,032	3,835	1,293	128	18%	85%	11%
Wichita State University	14,909	12,106	2,803	1,958	772	79	23%	70%	22%

NOTE: Enrollment data for Fall 2011, awards data for 2010/11 year.

\* Based on US News Fall 2010 data

SOURCE: IPEDS Data Center, NCES College Navigator, US News & World Report

## Degrees Offered

### Academic Year 2011–12

PROGRAM	Bachelor's	Master's	Doctorate
Accountancy	<i>BSACCY</i>		
Administration		<i>MADM</i>	
Advertising	<i>BS</i>		
American Political Studies	<i>BS</i>		
Anthropology	<i>BA</i>	<i>MA</i>	
Applied Communication		<i>MA</i>	
Applied Computer Science	<i>BS</i>		
Applied Criminology		<i>MS</i>	
Applied Geospatial Sciences		<i>MS</i>	
Applied Indigenous Studies	<i>BA, BS</i>		
Applied Linguistics			<i>PHD</i>
Applied Physics		<i>MS</i>	
Applied Science	<i>BAS</i>		
Applied Sociology		<i>MA</i>	
Astronomy	<i>BS</i>		
Athletic Training	<i>BS</i>		
Bilingual and Multicultural Education		<i>MED</i>	
Biology	<i>BS</i>	<i>MS</i>	<i>PHD</i>
Biomedical Science	<i>BS</i>		
Business Administration	<i>BBA</i>	<i>MBA</i>	
Business Economics	<i>BSBA</i>		
Career and Technical Education		<i>MED</i>	
Chemistry	<i>BS</i>	<i>MS</i>	
Civil Engineering	<i>BSE</i>		
Climate Science and Solutions		<i>MS</i>	
Clinical Speech Pathology		<i>MS</i>	
Communication Studies	<i>BA, BS</i>		
Comparative Cultural Studies	<i>BA</i>		
Computer Information Systems	<i>BSBA</i>		
Computer Science	<i>BSCS</i>		
Construction Management	<i>BS</i>		
Counseling		<i>MA</i>	
Counseling, School Counseling		<i>MED</i>	
Counseling, Student Affairs		<i>MED</i>	
Criminology and Criminal Justice	<i>BS</i>		

PROGRAM	Bachelor's	Master's	Doctorate
Curriculum and Instruction			<i>EDD</i>
Dental Hygiene	<i>BSDH</i>		
Early Childhood Education	<i>BSED</i>	<i>MED</i>	
Earth Science		<i>MS</i>	
Educational Leadership		<i>MED</i>	<i>EDD</i>
Educational Psychology			<i>PHD</i>
Educational Technology		<i>MED</i>	
Electrical Engineering	<i>BSE</i>		
Electronic Media and Film	<i>BS</i>		
Elementary Education	<i>BSED</i>	<i>MED</i>	
Engineering		<i>MENG, MS</i>	
English	<i>BA</i>	<i>MA</i>	
Environmental Engineering	<i>BSE</i>		
Environmental Sciences	<i>BS</i>		
Environmental Sciences and Policy		<i>MS</i>	
Environmental Studies	<i>BA, BS</i>		
Exercise Science	<i>BS</i>		
Finance	<i>BSBA</i>		
Forest Science			<i>PHD</i>
Forestry	<i>BSF</i>	<i>MF, MSF</i>	
Geographic Science & Community Plng	<i>BS</i>		
Geology	<i>BS</i>	<i>MS</i>	
Health Sciences	<i>BS</i>		
History	<i>BA, BS</i>	<i>MA</i>	
Hotel and Restaurant Management	<i>BS</i>		
Human Relations		<i>MED</i>	
Interdisciplinary Studies	<i>BA, BS</i>		
Interior Design	<i>BS</i>		
International Affairs	<i>BA</i>		
International Hospitality Management	<i>BS</i>		
Journalism	<i>BSJOUR</i>		
Management	<i>BSBA</i>		
Marketing	<i>BSBA</i>		
Mathematics	<i>BS</i>	<i>MAT, MS</i>	
Mechanical Engineering	<i>BSE</i>		

PROGRAM	Bachelor's	Master's	Doctorate
Merchandising	<i>BS</i>		
Microbiology	<i>BS</i>		
Modern Languages	<i>BA</i>		
Music	<i>BA</i>	<i>MM</i>	
Music Secondary Education	<i>BMED</i>		
Nursing	<i>BSN</i>	<i>MS</i>	
Parks and Recreation Management	<i>BS</i>		
Performance	<i>BMUS</i>		
Philosophy	<i>BA</i>		
Philosophy, Politics and Law	<i>BA</i>		
Photography	<i>BS</i>		
Physical Therapy			<i>DPT</i>
Physics	<i>BS</i>		
Political Science	<i>BA, BS</i>	<i>MA</i>	<i>PHD</i>
Psychology	<i>BA, BS</i>	<i>MA</i>	
Public Administration		<i>MPA</i>	
Public Relations	<i>BS</i>		
Quaternary Science		<i>MS</i>	
School Psychology		<i>MA</i>	
Science Teaching		<i>MA</i>	
Secondary Education	<i>BSED</i>	<i>MED</i>	
Social Work	<i>BSW</i>		
Sociology	<i>BS</i>		
Spanish	<i>BA</i>	<i>MAT</i>	
Special and Elementary Education	<i>BSED</i>		
Special Education		<i>MED</i>	
Statistics		<i>MS</i>	
Studio Art	<i>BFA</i>		
Sustainable Communities		<i>MA</i>	
Teaching English as a Second Language		<i>MA</i>	
Teaching Science with Certification		<i>MAT</i>	
Theatre	<i>BA, BS</i>		
Visual Communication	<i>BFA</i>		
Women's and Gender Studies	<i>BA, BS</i>		

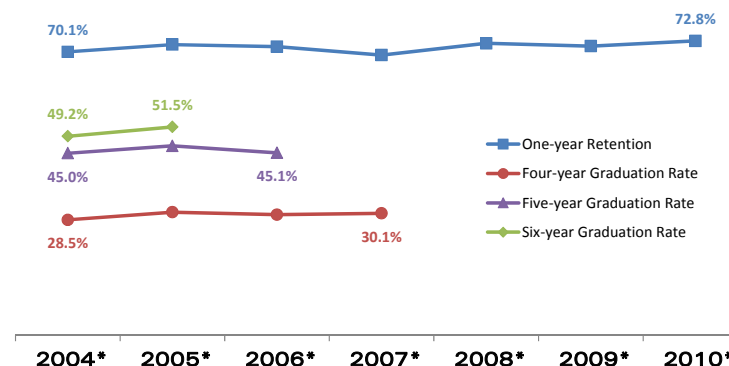
SOURCE: ABOR Academic Program Inventory Report

## Retention and Graduation Rates

Entering Fall	First-time Full-time Freshmen	One-year Retention	Four-year Graduation Rate	Five-year Graduation Rate	Six-year Graduation Rate
1996	2,266	63.0%	24.0%	41.8%	46.6%
1997	1,977	68.3%	27.3%	46.8%	51.3%
1998	2,069	68.7%	26.7%	45.7%	50.1%
1999	2,155	66.9%	26.1%	42.4%	48.3%
2000	2,270	65.7%	27.0%	42.5%	47.0%
2001	2,149	67.2%	28.3%	43.7%	48.1%
2002	2,153	69.9%	31.6%	47.9%	52.6%
2003	2,117	70.4%	30.4%	45.6%	50.0%
2004*	2,220	70.1%	28.5%	45.0%	49.2%
2005*	2,080	71.9%	30.4%	46.8%	51.5%
2006*	2,533	71.4%	29.8%	45.1%	
2007*	2,884	69.3%	30.1%		
2008*	3,250	72.2%			
2009*	3,383	71.5%			
2010*	3,741	72.8%			
2011*	3,194				



Retention and Graduation Rates  
First-time Full-time Freshman Cohorts



\*Effective 2011-12, NAU implemented a cohort data process to run twice each fall and spring semester: once after 21st day census has been finalized (Preliminary CO1 Cohort), and again after the end of the term (Revised CO2 Cohort). Cohorts Fall 2004 and forward have been restated to reflect Revised CO2 Cohort. Cohorts prior to Fall 2004 have not been revised.

SOURCE: NAU Office of Planning and Institutional Research

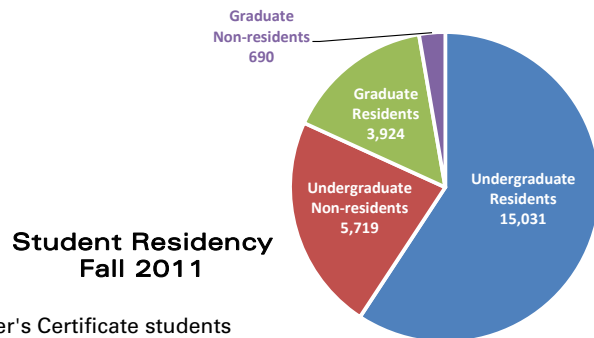
## Student Demographics

Fall 2011

UNDERGRADUATE AGE	Average	Median
Freshmen	19	18
Sophomores	21	20
Juniors	25	21
Seniors	27	23

UNDERGRADUATE STUDENTS	Headcount	%
Concurrent	4	<1%
Freshmen	5,450	26%
Sophomores	3,990	19%
Juniors	5,075	24%
Seniors	5,642	27%
Non-degree	140	1%
Post Baccalaureate	449	2%
<b>Total</b>	<b>20,750</b>	<b>100%</b>

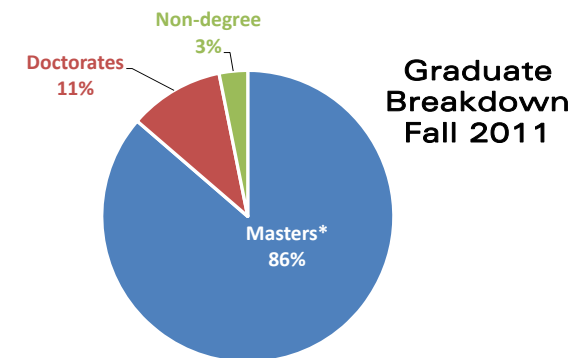
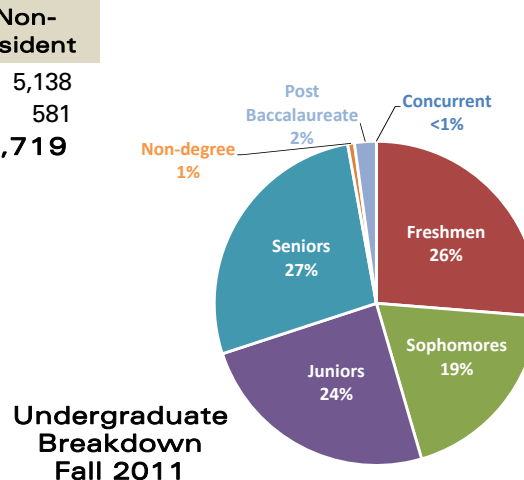
UNDERGRADUATE RESIDENCY	Resident	Non-resident
Full-time	12,472	5,138
Part-time	2,559	581
<b>Total</b>	<b>15,031</b>	<b>5,719</b>



GRADUATE AGE	Average	Median
Masters*	34	32
Doctorates	35	33

GRADUATE STUDENTS	Headcount	%
Masters*	3,983	86%
Doctorates	485	11%
Non-degree	146	3%
<b>Total</b>	<b>4,614</b>	<b>100%</b>

GRADUATE RESIDENCY	Resident	Non-resident
Full-time	1,541	488
Part-time	2,383	202
<b>Total</b>	<b>3,924</b>	<b>690</b>



\*Includes Master's Certificate students  
Due to rounding, percentages may not equal 100.

SOURCE: Official 21st Day Census—All Enrolled Students



## First-time Freshmen Profile

Fall 2011

FRESHMAN ENROLLMENT BY RESIDENCY	Fall 2002	Fall 2003	Fall 2004*	Fall 2005*	Fall 2006*	Fall 2007*	Fall 2008*	Fall 2009*	Fall 2010*	Fall 2011*
Resident	1,888	1,848	1,744	1,628	2,012	2,105	2,394	2,418	2,645	2,444
Nonresident	508	504	704	621	729	988	1,111	1,196	1,416	1,374
<b>Total</b>	<b>2,396</b>	<b>2,352</b>	<b>2,448</b>	<b>2,249</b>	<b>2,741</b>	<b>3,093</b>	<b>3,505</b>	<b>3,614</b>	<b>4,061</b>	<b>3,818</b>

AVERAGE TEST SCORES AND HIGH SCHOOL GPA	Fall 2002	Fall 2003	Fall 2004*	Fall 2005*	Fall 2006*	Fall 2007*	Fall 2008*	Fall 2009*	Fall 2010*	Fall 2011*
SAT	1059	1054	1061	1068	1065	1057	1051	1050	1062	1065
ACT	22	22	22	22	22	22	23	23	23	23
High School GPA	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.5

HIGH SCHOOL GPA	2.5-3.0	>3.0-3.5	>3.5
2000	20%	33%	42%
2001	19%	30%	47%
2002	18%	31%	46%
2003	22%	32%	42%
2004*	20%	36%	41%
2005*	17%	37%	43%
2006*	19%	36%	43%
2007*	18%	36%	44%
2008*	20%	33%	45%
2009*	19%	35%	44%
2010*	17%	37%	44%
2011*	19%	33%	46%

TOP STATES	Headcount	%
California	740	19%
Nevada	111	3%
Colorado	94	2%
Hawaii	51	1%
Alaska	39	1%
New Mexico	34	1%
Washington	31	1%
Oregon	26	1%
Texas	25	1%
Idaho	13	<1%

TOP MAJORS	%
Undeclared	14%
Psychology	7%
Biomedical Science	5%
Business Prep	5%
Biology	5%
Nursing	4%

### RETENTION RATE

*Fall 2010 to 2011*

First Time Full Time Freshmen	73%
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### GRADUATION RATE

*Fall 2005 First-time, Full-time Freshmen Cohort*

Four Years or Fewer	30%
Six Years	52%

\* Effective Fall 2011, the cohort process is run twice each fall and spring semester: once after 21st day census has been finalized (Preliminary CO1 Cohort), and again after the end of the term (Revised CO2 Cohort). Cohorts starting in Fall 2004 have been revised. Revised Cohorts provide the most accurate retention and graduation statistics as the population better categorizes students whose classification may not have been apparent on the 21st day.

**SOURCE:** Office of Planning and Institutional Research Revised Cohort (CO2) files

## New Transfer Student Profile

Fall 2011

ENROLLMENT BY LEVEL	Fall 2002	Fall 2003	Fall 2004*	Fall 2005*	Fall 2006*	Fall 2007*	Fall 2008*	Fall 2009*	Fall 2010*	Fall 2011*
Lower-division Transfer	703	597	633	598	662	695	691	633	777	746
Upper-division Transfer	765	669	955	1,027	1,139	1,148	1,153	1,345	1,532	1,556
<b>Total</b>	<b>1,468</b>	<b>1,266</b>	<b>1,588</b>	<b>1,625</b>	<b>1,801</b>	<b>1,843</b>	<b>1,844</b>	<b>1,978</b>	<b>2,309</b>	<b>2,302</b>

LAST INSTITUTION	Fall 2002	Fall 2003	Fall 2004*	Fall 2005*	Fall 2006*	Fall 2007*	Fall 2008*	Fall 2009*	Fall 2010*	Fall 2011*
Arizona Community Colleges	1,037	658	865	1,019	1,176	1,236	1,209	1,301	1,467	1,464
Arizona State University	49	37	41	32	59	73	58	72	58	62
University of Arizona	36	31	39	45	45	37	44	40	50	40
Other Institutions	342	540	643	529	521	497	533	565	734	736
<b>Total</b>	<b>1,464</b>	<b>1,266</b>	<b>1,588</b>	<b>1,625</b>	<b>1,801</b>	<b>1,843</b>	<b>1,844</b>	<b>1,978</b>	<b>2,309</b>	<b>2,302</b>

### RETENTION RATE

*Fall 2010 Full-time Transfer Cohort to Fall 2011*

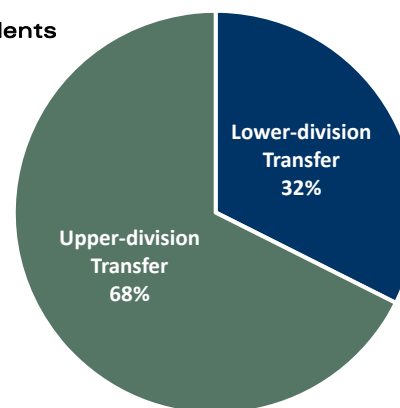
Lower Division Transfer Students	76%
Upper Division Transfer Students	78%

### SIX-YEAR GRADUATION RATE

*Fall 2005 Full-time Transfer Cohort*

Lower Division Transfer Students	60%
Upper Division Transfer Students	74%

New  
Transfer Students  
Fall 2011



\* Effective Fall 2011, the cohort process is run twice each fall and spring semester: once after 21st day census has been finalized (Preliminary CO1 Cohort), and again after the end of the term (Revised CO2 Cohort). Cohorts starting in Fall 2004 have been revised. Revised Cohorts provide the most accurate retention and graduation statistics as the population better categorizes students whose classification may not have been apparent on the 21st day.

**SOURCE:** Office of Planning and Institutional Research Revised Cohort (CO2) files

## New Transfer Student Campus Profile

Fall 2011

ON CAMPUS Enrollment by Transfer Cohort	Fall 2002	Fall 2003	Fall 2004*	Fall 2005*	Fall 2006*	Fall 2007*	Fall 2008*	Fall 2009*	Fall 2010*	Fall 2011*
Lower-division transfer	577	464	501	465	473	495	528	464	599	535
Upper-division transfer	422	339	464	406	444	428	405	441	543	504
<b>Total</b>	<b>999</b>	<b>803</b>	<b>965</b>	<b>871</b>	<b>917</b>	<b>923</b>	<b>933</b>	<b>905</b>	<b>1,142</b>	<b>1,039</b>

### ON CAMPUS Retention Rate

*Fall 2010 Full-time Cohort to Fall 2011*

Lower Division Full-time Transfer Students	76%
Upper Division Full-time Transfer Students	80%

### ON CAMPUS Six-year Graduation Rate

*Fall 2005 Full-time Cohort*

Lower Division Full-time Transfer Students	59%
Upper Division Full-time Transfer Students	73%

OFF CAMPUS Enrollment by Transfer Cohort	Fall 2002	Fall 2003	Fall 2004*	Fall 2005*	Fall 2006*	Fall 2007*	Fall 2008*	Fall 2009*	Fall 2010*	Fall 2011*
Lower-division transfer	126	133	132	133	189	200	163	169	178	211
Upper-division transfer	343	330	491	621	695	720	748	904	989	1,052
<b>Total</b>	<b>469</b>	<b>463</b>	<b>623</b>	<b>754</b>	<b>884</b>	<b>920</b>	<b>911</b>	<b>1,073</b>	<b>1,167</b>	<b>1,263</b>

### OFF CAMPUS Retention Rate

*Fall 2010 Full-time Cohort to Fall 2011*

Lower Division Transfer Students	79%
Upper Division Transfer Students	77%

### OFF CAMPUS Six-year Graduation Rate

*Fall 2005 Full-time Cohort*

Lower Division Transfer Students	70%
Upper Division Transfer Students	76%

Effective Fall 2011, the cohort process is run twice each fall and spring semester: once after 21st day census has been finalized (Preliminary CO1 Cohort), and again after the end of the term (Revised CO2 Cohort). Cohorts starting in Fall 2004 have been revised. Revised Cohorts provide the most accurate retention and graduation statistics as the population better categorizes students whose classification may not have been apparent on the 21st day.

*OFF CAMPUS includes online students.*

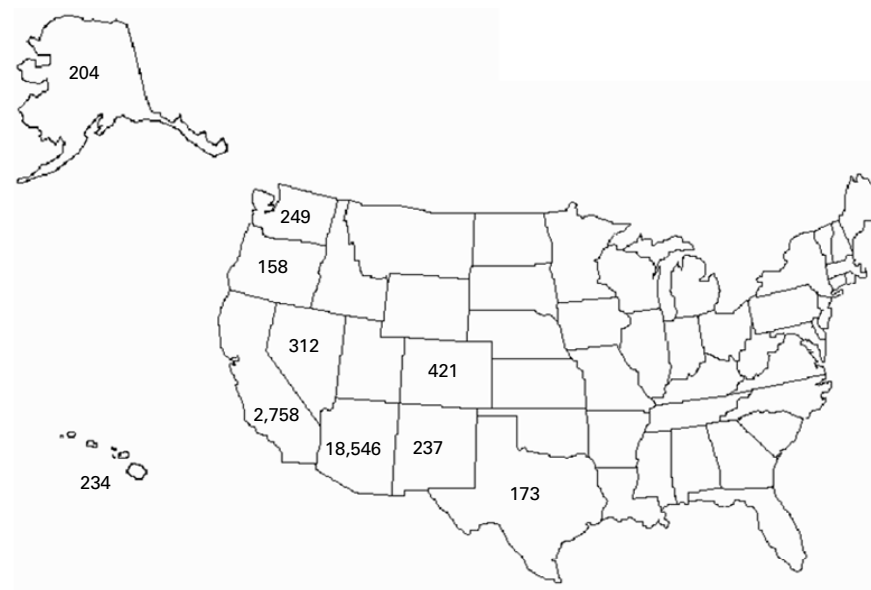
**SOURCE:** Office of Planning and Institutional Research Revised Cohort (CO2) files

## Students by State

Fall 2011

STATE	Headcount	STATE	Headcount
Alabama	6	Montana	44
Alaska	204	Nebraska	15
<b>Arizona</b>	<b>18,546</b>	Nevada	312
Arkansas	12	New Hampshire	16
California	2,758	New Jersey	37
Colorado	421	New Mexico	237
Connecticut	17	New York	57
Delaware	1	North Carolina	26
District of Columbia	4	North Dakota	8
Florida	38	Ohio	52
Georgia	23	Oklahoma	9
Hawaii	234	Oregon	158
Idaho	74	Pennsylvania	51
Illinois	122	Rhode Island	3
Indiana	22	South Carolina	8
Iowa	20	South Dakota	20
Kansas	28	Tennessee	11
Kentucky	7	Texas	173
Louisiana	9	Utah	82
Maine	14	Vermont	6
Maryland	21	Virginia	37
Massachusetts	34	Washington	249
Michigan	55	West Virginia	2
Minnesota	53	Wisconsin	37
Mississippi	4	Wyoming	31
Missouri	24	Unknown or Foreign	932
		<b>Total</b>	<b>25,364</b>

TOP TEN STATES			
Arizona	73%	New Mexico	1%
California	11%	Hawaii	1%
Colorado	2%	Alaska	1%
Nevada	1%	Texas	1%
Washington	1%	Oregon	1%

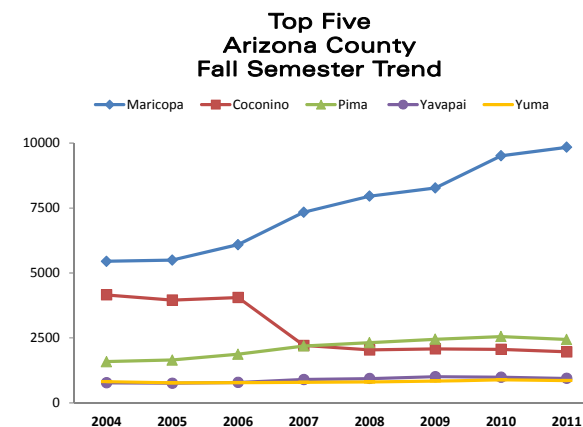
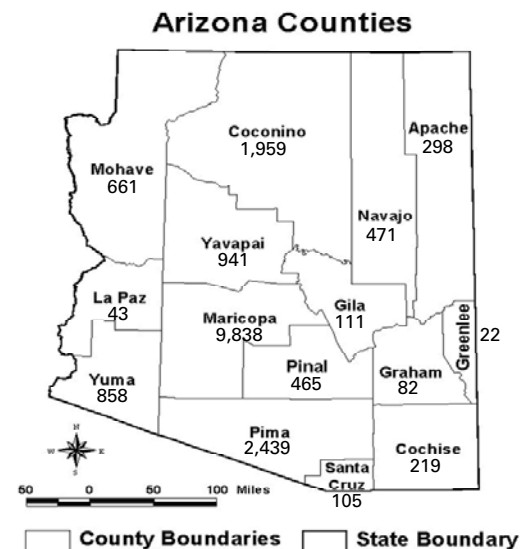


SOURCE: Official 21st Day Census—All Enrolled Students (based on First Known Home State)

## Arizona Resident Students by County

Fall 2011

ARIZONA COUNTY	Headcount	%
Maricopa	9,838	53.0%
Pima	2,439	13.2%
Coconino	1,959	10.6%
Yavapai	941	5.1%
Yuma	858	4.6%
Mohave	661	3.6%
Navajo	471	2.5%
Pinal	465	2.5%
Apache	298	1.6%
Cochise	219	1.2%
Gila	111	0.6%
Santa Cruz	105	0.6%
Graham	82	0.4%
La Paz	43	0.2%
Greenlee	22	0.1%
Not Specified	34	0.2%
<b>Total</b>	<b>18,546</b>	<b>100%</b>



**SOURCE:** Official 21st Day Census—All Enrolled Students (based on First Known Home County)



## Native American Students

Fall 2011

TRIBE	Headcount	TRIBE	Headcount	TRIBE	Headcount	TRIBE	Headcount
Acoma Pueblo	3	Diegueno Mission - Mesa Grande	1	Paiute Tribe of Lovelock Colon	1	Sioux Nation - Santee of NE	1
Ak-Chin Indian Community	1	Diegueno Mission - Santa Ysabe	1	Paiute - Walker River	2	Sioux - Oglala Tribe of Pine R	3
Aleut Alaskan	2	Gila River Reservation	10	Pascua Yaqui Tribe	32	Sioux - Rosebud Tribe of SD	3
Apache - Fort Sill	1	Havasupai	1	Pawnee Tribes	2	Sioux - Shakopee Mdewakanton	1
Apache - Mescalero Tribe of NM	5	Hopi Tribe	57	Pomo - Big Valley Band	1	Sioux - Standing Rock	4
Apache - Tonto Tribe of AZ	1	Hualapai	8	Ponca Tribe - NE	1	Sisseton-Wahpeton Oyate of Lak	1
Apache Tribe of Oklahoma	5	Inupiat Community of the Arcti	1	Potawatomi Citizen Nation of O	5	Sitka Tribe of AK	1
Apache Tribe of the San Carlos	10	Isleta (Pueblo of) NM	1	Pottawatomi - Match-e-be-nash-	1	Sycuan Band of the Kumeyaay Na	1
Apache - White Mtn of Fort Apache, AZ	29	Jemez (Pueblo of) NM	1	Quapaw Tribe	1	Tohono O'Odham Nation	23
Apache Yavapai	3	Karuk Tribe	1	Quechan Tribe	2	Tuscarora Nation	2
Arapahoe Tribe of the Wind Riv	4	Kiowa Tribes	9	Quinault Tribe	1	Umatilla - Confederated Tribes	1
Blackfeet Tribe	8	Kotzebue	1	Salt River Pima Maricopa India	11	Unknown	1
Caddo Nation	1	Kumeyaay - Ewiiapaayp Band	1	Santa Ana Pueblo	2	Ute - Southern Tribe of CO	1
Central Council of the Tlingit	1	Laguna Pueblo	11	Santa Domingo Pueblo	1	Wyandotte Nation	1
Chemehuevi Tribe	2	Luiseno Mission - Pechanga Ban	1	Seminole Nation OK	1	Yakutat Tlingit Tribe	1
Cherokee - Eastern Band of NC	38	Luiseno Mission - Rincon Band	1	Seminole Tribe FL	1	Yavapai Nation - Fort McDowell	1
Cherokee Nation, OK	44	Maidu - Berry Creek Rancheria	1	Seneca Nation of NY	2	Yavapai - Prescott Tribe of AZ	3
Cherokee - United Keetowah Ban	8	Minto	1	Shoshone Wind River Res., WY	1	Zia Pueblo	2
Cheyenne - Arapahoe Tribes of OK	2	Mohawk - Saint Regis Tribe	2	Siletz Confederated Tribe	1	Zuni	3
Cheyenne - Northern Tribe of M	5	Mohegan Indian Tribe	2	Sioux - Cheyenne River Tribe	4	*Total	1,276
Chickasaw OK	7	Nambe Pueblo	1	Sioux - Crow Creek Tribe	2	<b>Official Census Count</b>	<b>1,077</b>
Chippewa - Lake Superior Tribe	1	Navajo Tribe	762				
Chippewa MN - 6 Component Rese	3	Nez Perce Tribe	3				
Chippewa Sault Ste. Marie	2	Nome Eskimo Community	1				
Chippewa - Turtle Mountain Ban	3	Ohkay Owingeh (formerly Pueblo	2				
Choctaw Tribe of Oklahoma	19	Oneida Nation - NY	1				
Choctaw Tribes of MS	14	Oneida Tribe of WI	2				
Cocopah	3	Osage Tribe	2				
Colorado River Indian	10	Ottawa Indians - Little River	1				
Colville Confederated Tribes	2	Ottawa Tribe - OK	1				
Comanche Tribes	5	Paiute Kaibab Band - AZ	2				
Cowlitz Tribe	1	Paiute of UT (Cedar,Kanosh,Koo	1				
Creek Ntn - Muscogee / Muckles	12	Paiute-Shoshone Tribe of Fallo	1				

### TOP FIVE TRIBES

Navajo Tribe	60%
Hopi Tribe	4%
Cherokee Nation, OK	3%
Cherokee - Eastern Band of NC	3%
Pascua Yaqui Tribe	3%

Data are based on any student who has self-identified with a racial background of Native American and/or a tribal affiliation. Total head count numbers are duplicated, because students can now indicate more than one ethnicity/race per federal regulations. In addition, students can also indicate more than one tribal affiliation.

**SOURCE:** Official 21st Day Census—All Enrolled Students (based on IPEDS Ethnicity and Tribal Affiliation)

## International Students by Country

Fall 2011

### TOP TEN FOREIGN COUNTRIES

China	32%
Saudi Arabia	29%
Kuwait	6%
Korea, Republic of	5%
Germany	4%
Australia	2%
Japan	2%
United Kingdom	2%
Netherlands	1%
Viet Nam	1%



COUNTRY	Headcount	COUNTRY	Headcount	COUNTRY	Headcount
Afghanistan	2	India	5	Romania	1
Algeria	1	Israel	1	Russian Federation	2
Argentina	1	Italy	7	Saudi Arabia	264
Australia	15	Japan	15	Singapore	1
Austria	4	Kazakhstan	1	South Africa	3
Bahrain	1	Kenya	1	Spain	1
Bangladesh	4	Korea, Republic of	41	Sri Lanka	1
Belarus	1	Kuwait	53	Sweden	8
Belgium	2	Lebanon	1	Switzerland	3
Bosnia and Herzegovina	1	Malaysia	6	Taiwan, Province of China	8
Brazil	3	Mali	1	Thailand	2
Cameroon	1	Mauritania	1	Trinidad and Tobago	1
Canada	11	Mexico	9	Tunisia	1
China	288	Morocco	2	Turkey	1
Colombia	5	Myanmar	1	Uganda	1
Congo	1	Nepal	4	United Arab Emirates	9
Costa Rica	1	Netherlands	13	United Kingdom	15
Czech Republic	1	New Zealand	2	Uzbekistan	1
France	11	Niger	1	Viet Nam	13
Germany	40	Nigeria	4	Yemen	1
Hong Kong	2	Norway	2	Zambia	1
Hungary	1	Pakistan	3	Zimbabwe	2
				<b>Total</b>	<b>911</b>

SOURCE: Official 21st Day Census—All Enrolled Students (based on Country of Citizenship)

# NAU Student Characteristics



## Awards by Ethnicity and Gender

Fiscal Year 2011

ETHNICITY	BACHELORS			MASTERS			DOCTORATES		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
African American	41	54	95	22	44	66	2	3	5
Asian American	29	51	80	7	21	28	1	1	2
Hispanic/Latino	180	363	543	60	180	240	-	4	4
Native American	38	110	148	13	44	57	1	1	2
Native Hawaiian	4	3	7	1	1	2	-	-	-
White	1,047	1,657	2,704	344	884	1,228	24	54	78
Two or More	14	22	36	9	15	24	-	-	-
International	26	22	48	11	13	24	1	-	1
Not Specified	50	72	122	9	28	37	2	1	3
<b>Total</b>	<b>1,429</b>	<b>2,354</b>	<b>3,783</b>	<b>476</b>	<b>1,230</b>	<b>1,706</b>	<b>31</b>	<b>64</b>	<b>95</b>

ETHNICITY	UNDEGRADUATE CERTIFICATES			GRADUATE CERTIFICATES			ETHNICITY	TOTALS		
	Men	Women	Total	Men	Women	Total		Men	Women	Total
African American	3	3	6	1	8	9	African American	69	112	181
Asian American	5	3	8	-	6	6	Asian American	42	82	124
Hispanic/Latino	9	20	29	2	9	11	Hispanic/Latino	251	576	827
Native American	5	11	16	-	2	2	Native American	57	168	225
Native Hawaiian	-	-	-	-	-	-	Native Hawaiian	5	4	9
White	79	139	218	36	101	137	White	1,530	2,835	4,365
Two or More	-	1	1	1	3	4	Two or More	24	41	65
International	4	1	5	1	1	2	International	43	37	80
Not Specified	6	8	14	-	-	-	Not Specified	67	109	176
<b>Total</b>	<b>111</b>	<b>186</b>	<b>297</b>	<b>41</b>	<b>130</b>	<b>171</b>	<b>Total</b>	<b>2,088</b>	<b>3,964</b>	<b>6,052</b>

As of 8/27/2012

SOURCE: NAU Office of Planning and Institutional Research

# NAU Student Characteristics

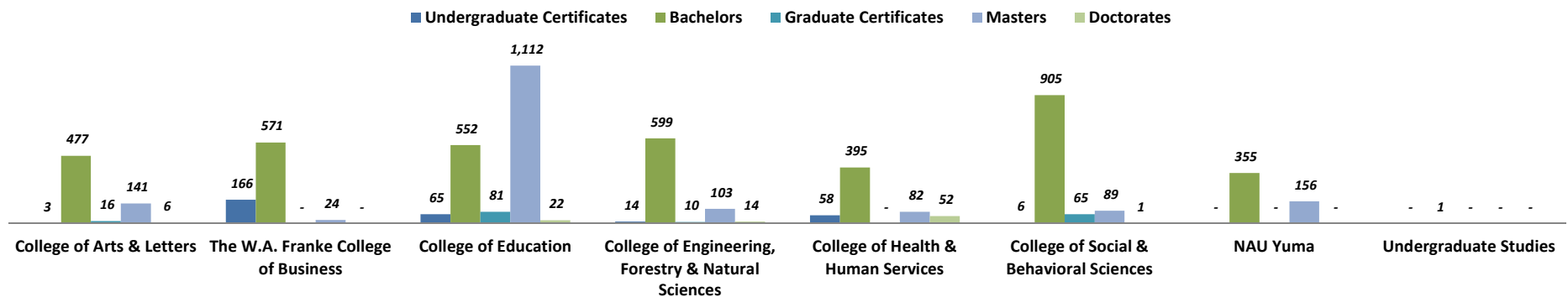


## Awards by College

Fiscal Year 2011

COLLEGE	Undergraduate CERTIFICATES	BACHELORS	Graduate CERTIFICATES	MASTERS	DOCTORATES	TOTAL
College of Arts & Letters	3	477	16	141	6	643
The W.A. Franke College of Business	166	571	-	24	-	761
College of Education	65	552	81	1,112	22	1,832
College of Engineering, Forestry & Natural Sciences	14	599	10	103	14	740
College of Health & Human Services	58	395	-	82	52	587
College of Social & Behavioral Sciences	6	905	65	89	1	1,066
NAU Yuma	-	355	-	156	-	511
Undergraduate Studies	-	1	-	-	-	1
<b>Total</b>	<b>312</b>	<b>3,855</b>	<b>172</b>	<b>1,707</b>	<b>95</b>	<b>6,141</b>

Awards by College  
FY 2011



As of 8/27/2012

**NOTE:** Multiple degrees included in counts.

**SOURCE:** NAU Office of Planning and Institutional Research website as of 6/5/2011

## Cumulative GPA by Academic Level

ACADEMIC LEVEL	FALL 2006 GPA	FALL 2007 GPA	FALL 2008 GPA	FALL 2009 GPA	FALL 2010 GPA	FALL 2011 GPA
High School Concurrent	4.00	3.79	2.99	2.34	2.69	3.94
Freshman	2.69	2.69	2.70	2.67	2.69	2.72
Sophomore	2.91	2.93	2.93	2.94	2.90	2.95
Junior	3.04	3.03	3.06	3.05	3.04	3.03
Senior	3.15	3.14	3.14	3.16	3.15	3.15
Non-degree Undergraduate	3.04	3.42	3.21	3.34	3.33	3.38
Post Baccalaureate	3.42	3.39	3.39	3.35	3.47	3.45
<b>Undergraduate Average</b>	<b>3.04</b>	<b>3.03</b>	<b>3.03</b>	<b>3.04</b>	<b>3.03</b>	<b>3.05</b>

ACADEMIC LEVEL	FALL 2006 GPA	FALL 2007 GPA	FALL 2008 GPA	FALL 2009 GPA	FALL 2010 GPA	FALL 2011 GPA
Graduate	3.80	3.80	3.79	3.78	3.78	3.77
Non-degree Graduate	3.81	3.80	3.75	3.76	3.74	3.72
<b>Graduate Average</b>	<b>3.80</b>	<b>3.80</b>	<b>3.78</b>	<b>3.78</b>	<b>3.78</b>	<b>3.77</b>

SOURCE: NAU Office of Planning and Institutional Research

## Undergraduate Profile

Fall 2011

### STUDENT ENROLLMENT

By Academic Level	Headcount	%
Concurrent	4	<1%
Freshmen	5,450	26%
Sophomores	3,990	19%
Juniors	5,075	24%
Seniors	5,642	27%
Non-Degree Undergraduate	140	1%
Post Baccalaureate Undergraduate	449	2%
<b>Total</b>	<b>20,750</b>	<b>100%</b>

By College	Headcount	%
College of Arts & Letters	2,295	11%
The W.A. Franke College of Business	2,771	13%
College of Education	1,788	9%
College of Engineering, Forestry & Natural Sciences	5,108	25%
College of Health and Human Services	2,066	10%
College of Social & Behavioral Sciences	4,186	20%
NAU Yavapai	48	<1%
NAU Yuma	1,440	7%
Undergraduate Studies	1,048	5%
<b>Total</b>	<b>20,750</b>	<b>100%</b>

### STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	12,059	58%
Male	8,691	42%
<b>Total</b>	<b>20,750</b>	<b>100%</b>

Ethnicity	Headcount	%
African American	688	3%
Asian American	353	2%
Hispanic / Latino	3,486	17%
Native American	852	4%
Native Hawaiian	78	<1%
White	13,612	66%
Two or More	675	3%
International	822	4%
Not Specified	184	1%
<b>Total</b>	<b>20,750</b>	<b>100%</b>

Residency	Headcount	%
Resident	15,031	72%
Non-Resident	5,719	28%
<b>Total</b>	<b>20,750</b>	<b>100%</b>

Full-time/Part-time	Headcount	%
Full-time	17,610	85%
Part-time	3,140	15%
<b>Total</b>	<b>20,750</b>	<b>100%</b>

Age	Headcount	%
Under 21	9,701	47%
21-29	8,267	40%
30-60	2,746	13%
Over 60	36	<1%
<b>Total</b>	<b>20,750</b>	<b>100%</b>

Due to rounding, percentages may not equal 100.

SOURCE: NAU Office of Planning and Institutional Research



## Graduate Profile

Fall 2011

### STUDENT ENROLLMENT

By Academic Level	Headcount	%
Master's*	3,983	86%
Doctorate	485	11%
Non-degree Graduate	146	3%
<b>Total</b>	<b>4,614</b>	<b>100%</b>

By College	Headcount	%
College of Arts & Letters	361	8%
The W.A. Franke College of Business	31	1%
College of Education	2,514	54%
College of Engineering, Forestry & Natural Sciences	354	8%
College of Health & Human Services	378	8%
College of Social & Behavioral Sciences	404	9%
NAU Yuma	434	9%
Graduate College	138	3%
<b>Total</b>	<b>4,614</b>	<b>100%</b>

### STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	3,140	68%
Male	1,474	32%
<b>Total</b>	<b>4,614</b>	<b>100%</b>

Ethnicity	Headcount	%
African American	154	3%
Asian American	80	2%
Hispanic / Latino	653	14%
Native American	225	5%
Native Hawaiian	9	<1%
White	3,236	70%
Two or More	89	2%
International	89	2%
Not Specified	79	2%
<b>Total</b>	<b>4,614</b>	<b>100%</b>

Residency	Headcount	%
Resident	3,924	85%
Non-Resident	690	15%
<b>Total</b>	<b>4,614</b>	<b>100%</b>

Full-time/Part-time	Headcount	%
Full-time	2,029	44%
Part-time	2,585	56%
<b>Total</b>	<b>4,614</b>	<b>100%</b>

Age	Headcount	%
Under 21	2	<1%
21-29	1,740	38%
30-60	2,830	61%
Over 60	42	1%
<b>Total</b>	<b>4,614</b>	<b>100%</b>

\*Includes Master's Certificate students  
Due to rounding, percentages may not equal 100.

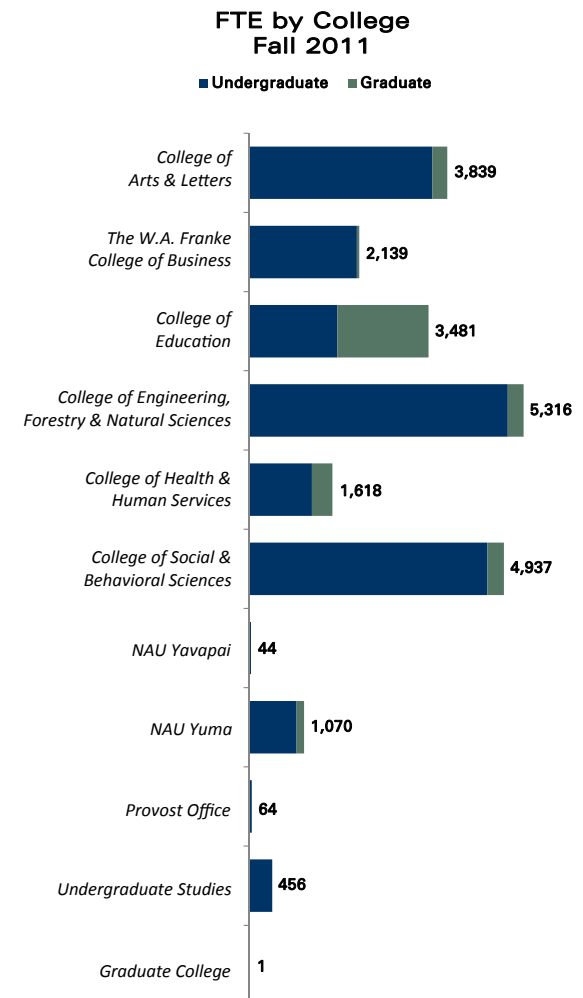
SOURCE: NAU Office of Planning and Institutional Research

## Enrollment and Full-time Equivalent (FTE) by College

Fall 2011

HEADCOUNT BY COLLEGE	Undergraduate	Graduate	Total
College of Arts & Letters	2,295	361	2,656
The W.A. Franke College of Business	2,771	31	2,802
College of Education	1,788	2,514	4,302
College of Engineering, Forestry & Natural Sciences	5,108	354	5,462
College of Health & Human Services	2,066	378	2,444
College of Social & Behavioral Sciences	4,186	404	4,590
NAU Yavapai	48	-	48
NAU Yuma	1,440	434	1,874
Undergraduate Studies	1,048	-	1,048
Graduate College	-	138	138
<b>Total</b>	<b>20,750</b>	<b>4,614</b>	<b>25,364</b>

FULL-TIME EQUIVALENT (FTE) BY COLLEGE	Undergraduate	Graduate	Total
College of Arts & Letters	3,555	284	3,839
The W.A. Franke College of Business	2,091	48	2,139
College of Education	1,718	1,763	3,481
College of Engineering, Forestry & Natural Sciences	5,010	306	5,316
College of Health & Human Services	1,221	396	1,618
College of Social & Behavioral Sciences	4,617	320	4,937
NAU Yavapai	44	-	44
NAU Yuma	925	145	1,070
Provost Office	60	4	64
Undergraduate Studies	456	-	456
Graduate College	-	1	1
<b>Total</b>	<b>19,696</b>	<b>3,268</b>	<b>22,964</b>



Totals may be off due to rounding.

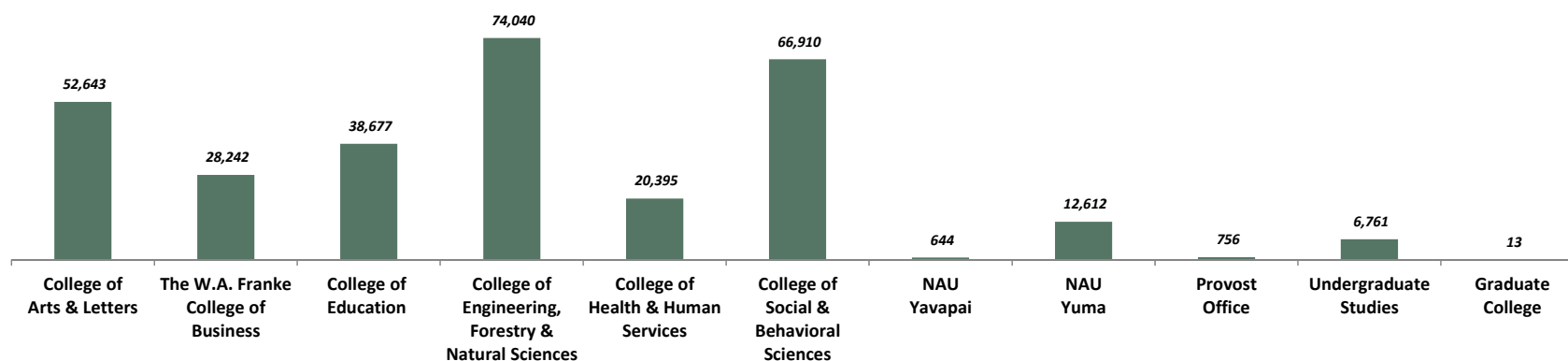
SOURCE: NAU Office of Planning and Institutional Research

## Student Credit Hours (SCH) by College

Fall 2011

STUDENT CREDIT HOURS (SCH) BY COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	TOTAL
College of Arts & Letters	35,719	14,082	49,801	2,842	52,643
The W.A. Franke College of Business	13,348	14,411	27,759	483	28,242
College of Education	2,185	18,865	21,050	17,627	38,677
College of Engineering, Forestry & Natural Sciences	54,296	16,681	70,977	3,063	74,040
College of Health & Human Services	8,880	7,553	16,433	3,962	20,395
College of Social & Behavioral Sciences	41,556	22,157	63,713	3,197	66,910
NAU Yavapai	572	72	644	-	644
NAU Yuma	297	10,863	11,160	1,452	12,612
Provost Office	-	720	720	36	756
Undergraduate Studies	6,476	285	6,761	-	6,761
Graduate College	-	-	-	13	13
<b>Total</b>	<b>163,329</b>	<b>105,689</b>	<b>269,018</b>	<b>32,675</b>	<b>301,693</b>

Student Credit Hours (SCH) by College  
Fall 2011



Totals may be off due to rounding.

SOURCE: NAU Office of Planning and Institutional Research

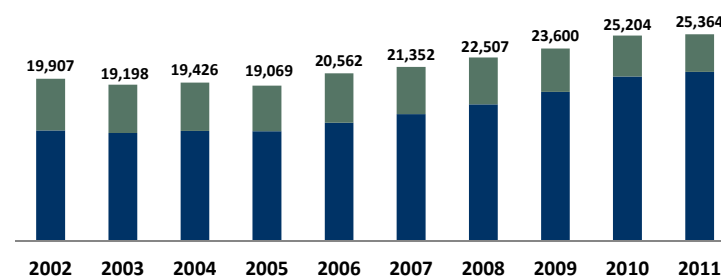
## Fall Semester Enrollment and SCH Trend

### HEADCOUNT BY LEVEL

Fall Semester	Undergraduates	Graduates	Total
2011	20,750	4,614	25,364
2010	20,194	5,010	25,204
2009	18,301	5,299	23,600
2008	16,787	5,720	22,507
2007	15,569	5,783	21,352
2006	14,526	6,036	20,562
2005	13,472	5,597	19,069
2004	13,530	5,896	19,426
2003	13,254	5,944	19,198
2002	13,577	6,330	19,907

### Headcount Trend

■ Undergraduates ■ Graduates

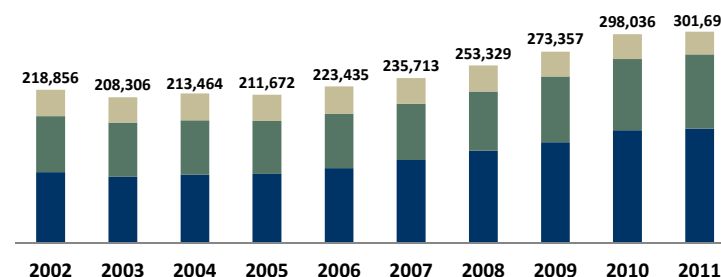


### STUDENT CREDIT HOURS (SCH) BY LEVEL

Fall Semester	Lower Division	Upper Division	Graduate	Total
2011	163,329	105,689	32,675	301,693
2010	160,834	101,820	35,382	298,036
2009	143,784	93,797	35,776	273,357
2008	131,599	84,575	37,155	253,329
2007	118,671	80,082	36,960	235,713
2006	106,726	77,818	38,891	223,435
2005	98,284	75,797	37,591	211,672
2004	97,836	77,452	38,176	213,464
2003	94,592	77,304	36,410	208,306
2002	100,862	80,074	37,920	218,856

### SCH Trend

■ Lower Division ■ Upper Division ■ Graduate



Totals may be off due to rounding.

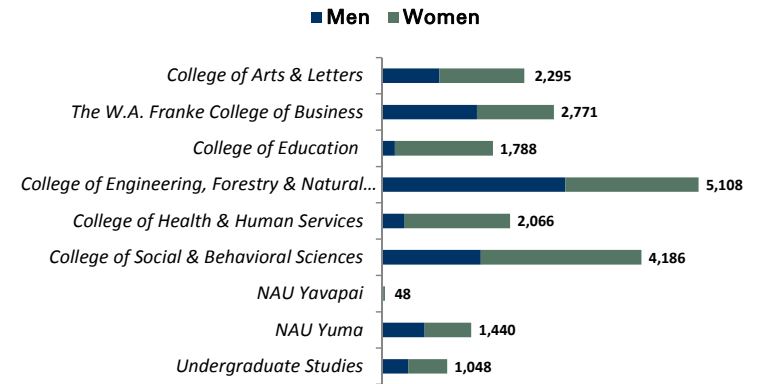
SOURCE: NAU Office of Planning and Institutional Research

## Enrollment by College and Gender

Fall 2011

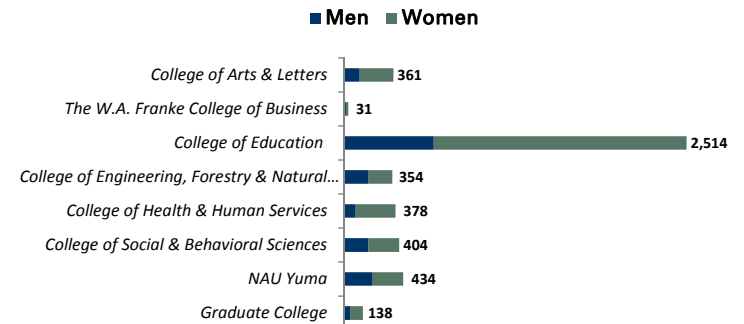
UNDERGRADUATE BY COLLEGE	Men	Women	Total
College of Arts & Letters	927	1,368	2,295
The W.A. Franke College of Business	1,533	1,238	2,771
College of Education	206	1,582	1,788
College of Engineering, Forestry & Natural Sciences	2,955	2,153	5,108
College of Health & Human Services	352	1,714	2,066
College of Social & Behavioral Sciences	1,596	2,590	4,186
NAU Yavapai	17	31	48
NAU Yuma	686	754	1,440
Undergraduate Studies	419	629	1,048
<b>Total</b>	<b>8,691</b>	<b>12,059</b>	<b>20,750</b>

Undergraduate Headcount  
Fall 2011



GRADUATE BY COLLEGE	Men	Women	Total
College of Arts & Letters	114	247	361
The W.A. Franke College of Business	14	17	31
College of Education	659	1,855	2,514
College of Engineering, Forestry & Natural Sciences	180	174	354
College of Health & Human Services	84	294	378
College of Social & Behavioral Sciences	176	228	404
NAU Yuma	204	230	434
Graduate College	43	95	138
<b>Total</b>	<b>1,474</b>	<b>3,140</b>	<b>4,614</b>

Graduate Headcount  
Fall 2011



SOURCE: NAU Office of Planning and Institutional Research

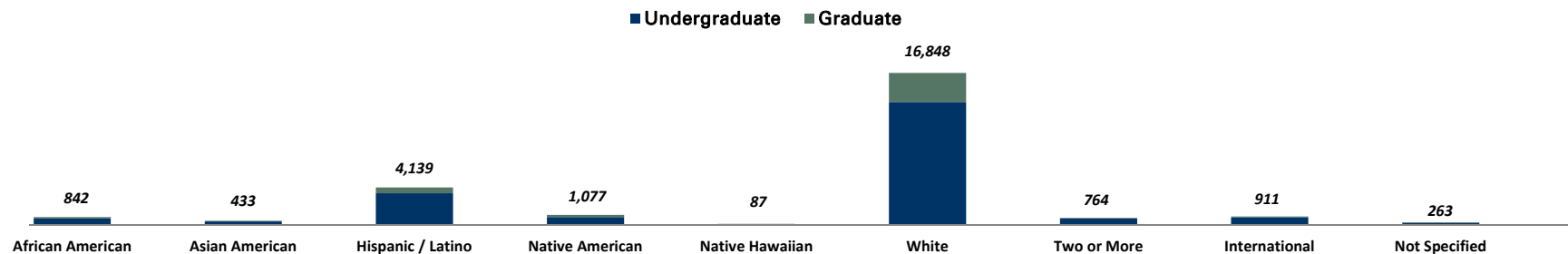
## Enrollment by College and Ethnicity

Fall 2011

ETHNICITY BY COLLEGE	African American	Asian American	Hispanic / Latino	Native American	Native Hawaiian	White	Two or More	International	Not Specified	Total
College of Arts & Letters	63	25	320	45	10	1,796	78	291	28	2,656
The W.A. Franke College of Business	98	70	370	97	15	1,752	79	301	20	2,802
College of Education	143	64	813	232	7	2,887	86	20	50	4,302
College of Engineering, Forestry & Natural Sciences	144	119	711	245	19	3,758	207	215	44	5,462
College of Health & Human Services	67	52	402	145	10	1,655	66	12	35	2,444
College of Social & Behavioral Sciences	211	51	830	191	16	3,049	135	64	43	4,590
NAU Yavapai	1	1	13	1	-	29	1	-	2	48
NAU Yuma	90	27	462	63	6	1,139	53	1	33	1,874
Undergraduate Studies	22	20	207	44	4	685	55	4	7	1,048
Graduate College	3	4	11	14	-	98	4	3	1	138
<b>Total</b>	<b>842</b>	<b>433</b>	<b>4,139</b>	<b>1,077</b>	<b>87</b>	<b>16,848</b>	<b>764</b>	<b>911</b>	<b>263</b>	<b>25,364</b>

ETHNICITY BY LEVEL	African American	Asian American	Hispanic / Latino	Native American	Native Hawaiian	White	Two or More	International	Not Specified	Total
Undergraduate	688	353	3,486	852	78	13,612	675	822	184	20,750
Graduate	154	80	653	225	9	3,236	89	89	79	4,614
<b>Total</b>	<b>842</b>	<b>433</b>	<b>4,139</b>	<b>1,077</b>	<b>87</b>	<b>16,848</b>	<b>764</b>	<b>911</b>	<b>263</b>	<b>25,364</b>

### Ethnicity Headcount by Level Fall 2011



SOURCE: NAU Office of Planning and Institutional Research



## Enrollment by Student Level, College and Ethnicity

Fall 2011

UNDERGRADUATE ETHNICITY BY COLLEGE	African American	Asian American	Hispanic / Latino	Native American	Native Hawaiian	White	Two or More	International	Not Specified	Total
College of Arts & Letters	52	23	291	41	10	1,530	69	255	24	2,295
The W.A. Franke College of Business,	98	69	369	97	15	1,725	79	300	19	2,771
College of Education	37	25	384	70	2	1,207	40	6	17	1,788
College of Engineering, Forestry & Natural Sciences	142	112	689	236	19	3,477	202	195	36	5,108
College of Health & Human Services	63	43	360	142	9	1,353	59	12	25	2,066
College of Social & Behavioral Sciences	203	43	798	176	15	2,739	128	50	34	4,186
NAU Yavapai	1	1	13	1	-	29	1	-	2	48
NAU Yuma	70	17	375	45	4	867	42	-	20	1,440
Undergraduate Studies	22	20	207	44	4	685	55	4	7	1,048
<b>Total</b>	<b>688</b>	<b>353</b>	<b>3,486</b>	<b>852</b>	<b>78</b>	<b>13,612</b>	<b>675</b>	<b>822</b>	<b>184</b>	<b>20,750</b>

GRADUATE ETHNICITY BY COLLEGE	African American	Asian American	Hispanic / Latino	Native American	Native Hawaiian	White	Two or More	International	Not Specified	Total
College of Arts & Letters	11	2	29	4	-	266	9	36	4	361
The W.A. Franke College of Business	-	1	1	-	-	27	-	1	1	31
College of Education	106	39	429	162	5	1,680	46	14	33	2,514
College of Engineering, Forestry & Natural Sciences	2	7	22	9	-	281	5	20	8	354
College of Health & Human Services	4	9	42	3	1	302	7	-	10	378
College of Social & Behavioral Sciences	8	8	32	15	1	310	7	14	9	404
NAU Yuma	20	10	87	18	2	272	11	1	13	434
Graduate College	3	4	11	14	-	98	4	3	1	138
<b>Total</b>	<b>154</b>	<b>80</b>	<b>653</b>	<b>225</b>	<b>9</b>	<b>3,236</b>	<b>89</b>	<b>89</b>	<b>79</b>	<b>4,614</b>

SOURCE: NAU Office of Planning and Institutional Research

## Enrollment by Student Level, College and Class Level

Fall 2011

### UNDERGRADUATE LEVEL

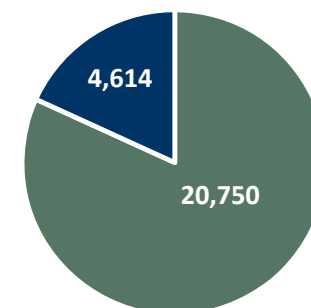
COLLEGE	Concurrent	Freshman	Sophomore	Junior	Senior	Post Bacc	Non-degree	Total
College of Arts & Letters	-	613	430	543	650	17	42	2,295
The W.A. Franke College of Business	-	783	669	596	690	33	-	2,771
College of Education	-	207	297	475	804	5	-	1,788
College of Engineering, Forestry & Natural Sciences	-	1,633	1,105	1,070	1,222	78	-	5,108
College of Health & Human Services	-	421	316	503	621	205	-	2,066
College of Social & Behavioral Sciences	-	1,117	911	1,071	1,043	44	-	4,186
NAU Yavapai	-	19	13	12	3	1	-	48
NAU Yuma	-	25	96	716	591	12	-	1,440
Undergraduate Studies	4	632	153	89	18	54	98	1,048
<b>Total</b>	<b>4</b>	<b>5,450</b>	<b>3,990</b>	<b>5,075</b>	<b>5,642</b>	<b>449</b>	<b>140</b>	<b>20,750</b>

### GRADUATE LEVEL

COLLEGE	Non-degree	Master's Certificates	Master's	Doctoral	Total
College of Arts & Letters	-	17	303	41	361
The W.A. Franke College of Business	-	-	31	-	31
College of Education	9	88	2,205	212	2,514
College of Engineering, Forestry & Natural Sciences	-	9	283	62	354
College of Health & Human Services	-	1	235	142	378
College of Social & Behavioral Sciences	-	83	293	28	404
NAU Yavapai	-	-	-	-	-
NAU Yuma	-	-	434	-	434
Graduate College	138	-	-	-	138
<b>Total</b>	<b>147</b>	<b>198</b>	<b>3,784</b>	<b>485</b>	<b>4,614</b>

Headcount by Level  
Fall 2011

■ Undergraduate ■ Graduate



SOURCE: NAU Office of Planning and Institutional Research

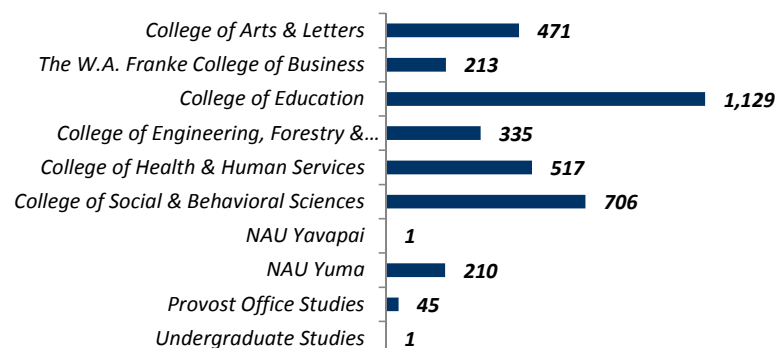
## Summer Session FTE and SCH

### Summer 2011

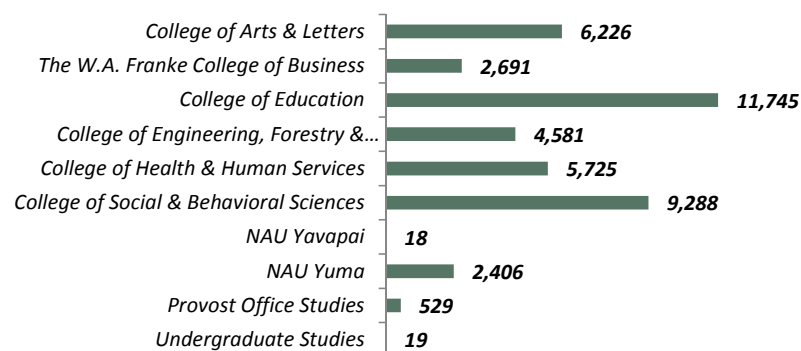
FULL-TIME EQUIVALENT (FTE) BY COLLEGE	FTE
College of Arts & Letters	471
The W.A. Franke College of Business	213
College of Education	1,129
College of Engineering, Forestry & Natural Sciences	335
College of Health & Human Services	517
College of Social & Behavioral Sciences	706
NAU Yavapai	1
NAU Yuma	210
Provost Office Studies	45
Undergraduate Studies	1
<b>Total</b>	<b>3,629</b>

STUDENT CREDIT HOURS (SCH) BY COLLEGE	SCH
College of Arts & Letters	6,226
The W.A. Franke College of Business	2,691
College of Education	11,745
College of Engineering, Forestry & Natural Sciences	4,581
College of Health & Human Services	5,725
College of Social & Behavioral Sciences	9,288
NAU Yavapai	18
NAU Yuma	2,406
Provost Office Studies	529
Undergraduate Studies	19
<b>Total</b>	<b>43,228</b>

### FTE by College Summer Session 2011



### SCH by College Summer Session 2011



Totals may be off due to rounding.

SOURCE: NAU Office of Planning and Institutional Research

## Semester Enrollment and FTE Trends

### FALL SEMESTER

Year	Full-time	Part-time	Headcount	FTE
2011	19,639	5,725	25,364	22,964
2010	19,190	6,014	25,204	22,746
2009	17,477	6,123	23,600	20,980
2008	15,947	6,560	22,507	19,537
2007	14,867	6,485	21,352	18,281
2006	14,011	6,551	20,562	17,489
2005	13,338	5,731	19,069	16,628
2004	13,445	5,981	19,426	16,794
2003	12,931	6,267	19,198	16,389
2002	13,246	6,661	19,907	17,189
2001	13,217	6,511	19,728	17,057
2000	13,233	6,731	19,964	17,107
1999	13,330	6,651	19,981	17,294
1998	13,442	6,498	19,940	17,484
1997	13,369	6,249	19,618	17,183
1996	13,539	6,066	19,605	17,193
1995	13,469	6,662	20,131	17,591
1994	12,970	6,272	19,242	16,875
1993	12,546	6,271	18,817	16,441
1992	12,728	5,763	18,491	16,378
1991	12,726	4,972	17,698	15,987
1990	12,583	4,411	16,994	15,006
1989	11,393	4,702	16,095	14,208
1988	11,071	3,988	15,059	13,233
1987	9,841	3,604	13,445	11,945
1986	9,508	3,700	13,208	10,973
1985	8,657	3,958	12,615	10,393
1984	8,543	3,283	11,826	10,158
1983	8,615	2,886	11,501	10,141
1982	8,668	2,997	11,665	10,220

### SPRING SEMESTER

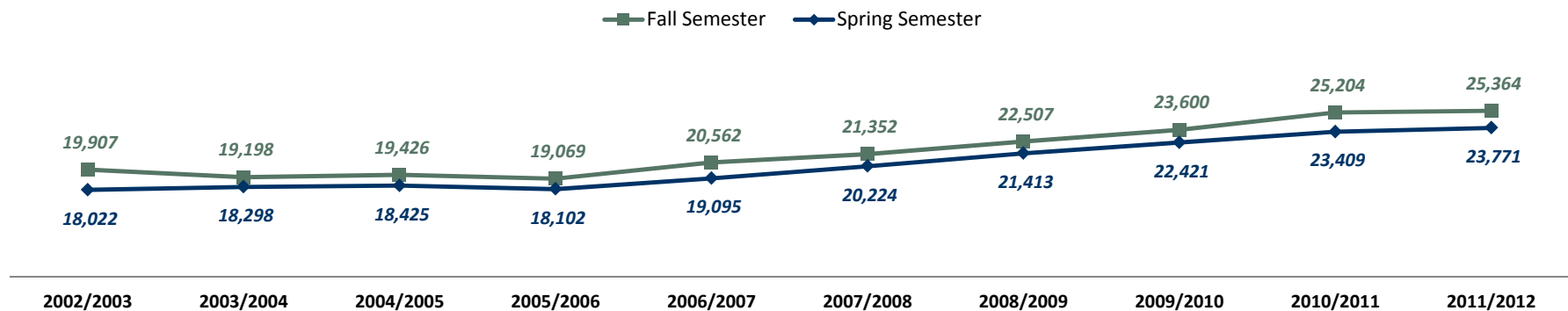
Year	Full-time	Part-time	Headcount	FTE
2012	18,299	5,472	23,771	21,855
2011	17,720	5,689	23,409	21,297
2010	16,515	5,906	22,421	20,068
2009	15,090	6,323	21,413	18,695
2008	13,877	6,347	20,224	17,372
2007	12,880	6,215	19,095	16,300
2006	12,363	5,739	18,102	15,819
2005	12,467	5,958	18,425	15,987
2004	12,252	6,046	18,298	15,821
2003	12,290	6,425	18,715	16,289
2002	12,250	6,553	18,803	16,224
2001	12,277	6,395	18,672	16,214
2000	12,488	6,365	18,853	16,382
1999	12,455	6,219	18,674	16,396
1998	12,655	5,730	18,385	16,396
1997	12,603	5,814	18,417	16,208
1996	11,978	7,103	19,081	16,663
1995	12,603	6,061	18,664	16,391
1994	12,431	5,569	18,000	16,000
1993	12,495	5,310	17,805	15,936
1992	12,285	4,757	17,042	15,442
1991	11,470	4,710	16,180	14,579
1990	11,041	4,524	15,565	13,997
1989	10,226	4,139	14,365	12,946
1988	9,435	3,899	13,334	11,850
1987	8,942	3,795	12,737	10,526
1986	8,339	3,816	12,155	10,147
1985	8,032	3,521	11,553	9,672
1984	8,132	2,981	11,113	9,753
1983	8,240	2,951	11,191	9,836

SOURCE: NAU Office of Planning and Institutional Research

## Semester Enrollment Trend

Fall Semester	Headcount	Spring Semester	Headcount
2011	25,364	2012	23,771
2010	25,204	2011	23,409
2009	23,600	2010	22,421
2008	22,507	2009	21,413
2007	21,352	2008	20,224
2006	20,562	2007	19,095
2005	19,069	2006	18,102
2004	19,426	2005	18,425
2003	19,198	2004	18,298
2002	19,907	2003	18,022

### Headcount Trend



SOURCE: NAU Office of Planning and Institutional Research

## World Wide University (WWU) Student Enrollment

### Fall 2011

WWU HEADCOUNT BY COLLEGE	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
College of Arts & Letters	30	33	52	54	56
The W.A. Franke College of Business	14	10	9	6	11
College of Education	52	76	50	36	41
College of Engineering, Forestry & Natural Sciences	3	3	3	1	2
College of Health & Human Services	100	94	98	105	101
College of Social and Behavioral Sciences	64	72	57	81	73
NAU Yuma	-	-	13	30	25
Undergraduate Studies	17	14	17	20	13
Graduate College	22	27	25	3	3
<b>Total</b>	<b>302</b>	<b>329</b>	<b>324</b>	<b>336</b>	<b>325</b>

WWU BY ACADEMIC LEVEL	Headcount	%
Freshman	7	2%
Sophomore	17	5%
Junior	49	15%
Senior	92	28%
Post-Baccalaureate Undergraduate	26	8%
Non-Degree Undergraduate	11	3%
Graduate	119	37%
Non-Degree Graduate	4	1%
<b>Total</b>	<b>325</b>	<b>100%</b>

WWU FTE BY COLLEGE	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
College of Arts & Letters	28	34	38	43	42
The W.A. Franke College of Business	8	5	6	5	5
College of Education	40	50	37	32	31
College of Engineering, Forestry & Natural Sciences	5	13	10	9	11
College of Health & Human Services	37	40	40	41	34
College of Social and Behavioral Sciences	58	60	57	72	73
NAU Yuma	-	-	3	9	9
Graduate College	2	6	7	-	-
<b>Total</b>	<b>178</b>	<b>208</b>	<b>198</b>	<b>211</b>	<b>205</b>

WWU TOP MAJORS	Headcount	%
Parks & Recreation Mgt (BS)	49	15%
English (MA)	34	10%
Dental Hygiene Completion (BSDH)	31	10%
Int Studies - Speech, Language, Science (BA/BS)	26	8%
Clinical Speech Pathology (MS)	24	7%

Due to rounding, percentages may not equal 100.

**NOTE:** WWU students are non-Arizona residents, with an out-of-state address, enrolled in only electronically delivered courses (web or satellite), for fall and spring terms.

**SOURCE:** Official 21st Day Census - All Enrolled Students



## Mountain Campus Semester Enrollment and FTE Trends

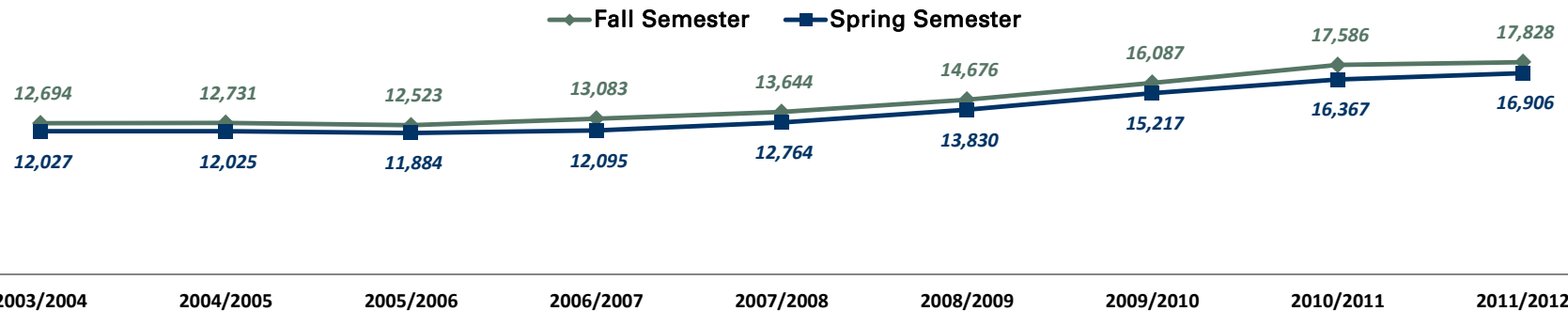
### FALL SEMESTER

Year	Full-time	Part-time	Headcount	FTE
2011	16,275	1,486	17,761	17,828
2010	15,976	1,553	17,529	17,586
2009	14,479	1,553	16,032	16,087
2008	13,216	1,550	14,766	14,676
2007	12,317	1,672	13,989	13,644
2006	11,627	1,816	13,443	13,083
2005	11,083	1,634	12,717	12,523
2004	11,286	1,796	13,082	12,731
2003	11,092	1,935	13,027	12,694

### SPRING SEMESTER

Year	Full-time	Part-time	Headcount	FTE
2012	15,007	1,505	16,512	16,906
2011	14,522	1,594	16,116	16,367
2010	13,457	1,525	14,982	15,217
2009	12,191	1,561	13,752	13,830
2008	11,251	1,608	12,859	12,764
2007	10,517	1,823	12,340	12,095
2006	10,203	1,664	11,867	11,884
2005	10,360	1,782	12,142	12,025
2004	10,305	1,802	12,107	12,027

### Mountain Campus FTE Trend



Due to rounding, percentages may not equal 100.

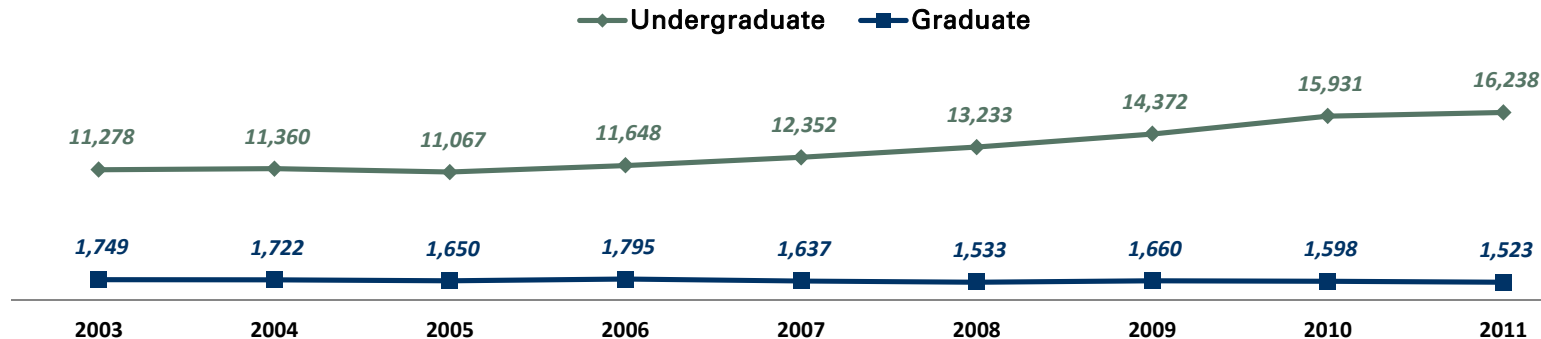
SOURCE: Official 21st Day Census - All Enrolled Students

## Mountain Campus Enrollment by Student Level Trend

### FALL SEMESTER

Year	Undergraduate Students	% Change	Graduate Students	% Change	Total Headcount	% Change
2011	16,238	2%	1,523	-5%	17,761	1%
2010	15,931	11%	1,598	-4%	17,529	9%
2009	14,372	9%	1,660	8%	16,032	9%
2008	13,233	7%	1,533	-6%	14,766	6%
2007	12,352	6%	1,637	-9%	13,989	4%
2006	11,648	5%	1,795	9%	13,443	6%
2005	11,067	-3%	1,650	-4%	12,717	-3%
2004	11,360	1%	1,722	-2%	13,082	0%
2003	11,278	-	1,749	-	13,027	-

Mountain Campus  
Headcount Trend by Level  
Fall Semester



SOURCE: Official 21st Day Census - All Enrolled Students

## Mountain Campus Enrollment by Ethnicity

### FALL SEMESTER

Year	African American		Asian American		Hispanic / Latino		Native American		Native Hawaiian	
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%
2011	562	3%	312	2%	2,422	14%	754	4%	69	0%
2010	550	3%	336	2%	2,180	12%	873	5%	92	1%
2009	501	3%	406	3%	1,753	11%	871	5%	37	0%
2008	394	3%	371	3%	1,438	10%	846	6%	26	0%
2007	347	2%	309	2%	1,213	9%	844	6%	18	0%
2006	294	2%	261	2%	1,160	9%	864	6%	9	0%
2005	234	2%	238	2%	1,061	8%	857	7%	6	0%
2004	260	2%	275	2%	1,032	8%	881	7%	3	0%
2003	240	2%	259	2%	973	7%	819	6%	1	0%

### FALL SEMESTER

Year	White		Two or more		International		Not Specified		Total Headcount
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
2011	11,990	68%	601	3%	906	5%	145	1%	17,761
2010	12,042	69%	419	2%	858	5%	179	1%	17,529
2009	11,527	72%	184	1%	562	4%	191	1%	16,032
2008	10,877	74%	62	0%	486	3%	266	2%	14,766
2007	10,428	75%	66	0%	440	3%	324	2%	13,989
2006	10,101	75%	61	0%	404	3%	289	2%	13,443
2005	9,677	76%	52	0%	351	3%	241	2%	12,717
2004	10,053	77%	41	0%	334	3%	203	2%	13,082
2003	10,271	79%	27	0%	326	3%	111	1%	13,027

Due to rounding, percentages may not equal 100.

\*Beginning in 2009 additional ethnic groups were included.

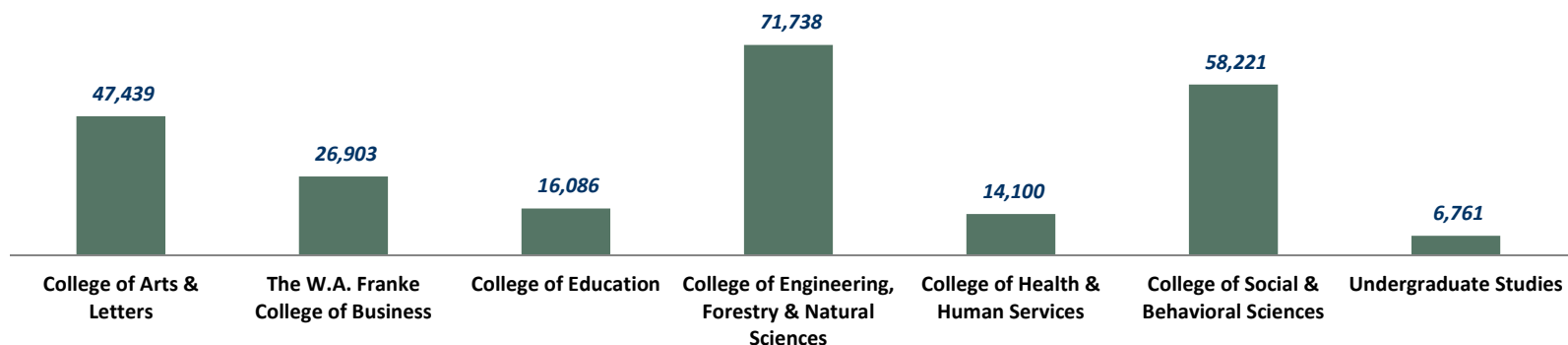
SOURCE: Official 21st Day Census - All Enrolled Students

## Mountain Campus SCH by College

Fall 2011

COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
College of Arts & Letters	34,331	11,328	45,659	1,780	47,439
The W.A. Franke College of Business	13,160	13,260	26,420	483	26,903
College of Education	2,185	10,005	12,190	3,896	16,086
College of Engineering, Forestry & Natural Sciences	53,343	15,656	68,999	2,739	71,738
College of Health & Human Services	7,006	3,950	10,956	3,144	14,100
College of Social & Behavioral Sciences	38,991	16,789	55,780	2,441	58,221
NAU Yuma	12	99	111	3	114
Graduate College	-	-	-	13	13
Provost Office Studies	-	720	720	36	756
Undergraduate Studies	6,476	285	6,761	-	6,761
<b>Total</b>	<b>155,504</b>	<b>72,092</b>	<b>227,596</b>	<b>14,535</b>	<b>242,131</b>

Mountain Campus  
Student Credit Hours (SCH) by College  
Fall 2011



SOURCE: Office of Planning and Institutional Research

## Mountain Campus Enrollment Trend

### FALL SEMESTER

Year	Male	Female	Total	FTE	SCH	Full-time	Part-time
<b>2011</b>							
Undergraduate	7,303	8,935	16,238	16,375	227,596	15,119	1,119
Graduate	615	908	1,523	1,454	14,535	1,156	367
<b>Total</b>	<b>7,918</b>	<b>9,843</b>	<b>17,761</b>	<b>17,829</b>	<b>242,131</b>	<b>16,275</b>	<b>1,486</b>
<b>2010</b>							
Undergraduate	7,131	8,800	15,931	16,058	223,449	14,786	1,145
Graduate	622	976	1,598	1,528	15,284	1,190	408
<b>Total</b>	<b>7,753</b>	<b>9,776</b>	<b>17,529</b>	<b>17,586</b>	<b>238,733</b>	<b>15,976</b>	<b>1,553</b>
<b>2009</b>							
Undergraduate	6,342	8,030	14,372	14,588	202,633	13,328	1,044
Graduate	617	1,043	1,660	1,499	14,993	1,151	509
<b>Total</b>	<b>6,959</b>	<b>9,073</b>	<b>16,032</b>	<b>16,087</b>	<b>217,626</b>	<b>14,479</b>	<b>1,553</b>
<b>2008</b>							
Undergraduate	5,860	7,373	13,233	13,321	185,057	12,190	1,043
Graduate	594	939	1,533	1,355	13,545	1,026	507
<b>Total</b>	<b>6,454</b>	<b>8,312</b>	<b>14,766</b>	<b>14,676</b>	<b>198,602</b>	<b>13,216</b>	<b>1,550</b>
<b>2007</b>							
Undergraduate	5,442	6,910	12,352	12,294	170,364	11,293	1,059
Graduate	604	1,033	1,637	1,349	13,492	1,024	613
<b>Total</b>	<b>6,046</b>	<b>7,943</b>	<b>13,989</b>	<b>13,643</b>	<b>183,856</b>	<b>12,317</b>	<b>1,672</b>
<b>2006</b>							
Undergraduate	5,108	6,540	11,648	11,590	159,859	10,544	1,104
Graduate	680	1,115	1,795	1,494	14,938	1,083	712
<b>Total</b>	<b>5,788</b>	<b>7,655</b>	<b>13,443</b>	<b>13,084</b>	<b>174,797</b>	<b>11,627</b>	<b>1,816</b>
<b>2005</b>							
Undergraduate	4,729	6,338	11,067	11,116	152,728	10,028	1,055
Graduate	604	1,046	1,650	1,407	14,067	1,055	579
<b>Total</b>	<b>5,333</b>	<b>7,384</b>	<b>12,717</b>	<b>12,523</b>	<b>166,795</b>	<b>11,083</b>	<b>1,634</b>
<b>2004</b>							
Undergraduate	4,891	6,469	11,360	11,363	155,677	10,238	1,122
Graduate	652	1,070	1,722	1,368	13,678	1,048	674
<b>Total</b>	<b>5,543</b>	<b>7,539</b>	<b>13,082</b>	<b>12,731</b>	<b>169,355</b>	<b>11,286</b>	<b>1,796</b>
<b>2003</b>							
Undergraduate	4,795	6,483	11,278	11,373	155,215	10,082	1,196
Graduate	651	1,098	1,749	1,320	13,203	1,010	739
<b>Total</b>	<b>5,446</b>	<b>7,581</b>	<b>13,027</b>	<b>12,693</b>	<b>168,418</b>	<b>11,092</b>	<b>1,935</b>

SOURCE: Official 21st Day Census - All Enrolled Students

## Mountain Campus Student Profile

Fall 2011

### STUDENT ENROLLMENT

By Academic Level	Headcount	%
Concurrent	4	0%
Freshmen	5,319	30%
Sophomores	3,547	20%
Juniors	3,305	19%
Seniors	3,750	21%
Post Baccalaureate Undergraduate	227	1%
Non-Degree Undergraduate	86	0%
Graduate	1,466	8%
Non-Degree Graduate	57	0%
<b>Total</b>	<b>17,761</b>	<b>100%</b>

By College	Headcount	%
College of Arts & Letters	2,195	12%
The W.A. Franke College of Business	2,609	15%
College of Education	1,221	7%
College of Engineering, Forestry & Natural Sciences	5,378	30%
College of Health and Human Services	1,350	8%
College of Social & Behavioral Sciences	4,097	23%
Undergraduate Studies	852	5%
NAU Yuma	4	0%
Graduate College	55	0%
<b>Total</b>	<b>17,761</b>	<b>100%</b>

### STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	9,843	55%
Male	7,918	45%
<b>Total</b>	<b>17,761</b>	<b>100%</b>

Ethnicity	Headcount	%
African American	562	3%
Asian American	312	2%
Hispanic / Latino	2,422	14%
Native American	754	4%
Native Hawaiian	69	0%
White	11,990	68%
Two or More	601	3%
International	906	5%
Not Specified	145	1%
<b>Total</b>	<b>17,761</b>	<b>100%</b>

Residency	Headcount	%
Resident	11,889	67%
Non-Resident	5,872	33%
<b>Total</b>	<b>17,761</b>	<b>100%</b>

Full-time/Part-time	Headcount	%
Full-time	16,275	92%
Part-time	1,486	8%
<b>Total</b>	<b>17,761</b>	<b>100%</b>

Age	Headcount	%
Under 21	9,529	54%
21-29	6,947	39%
30-59	1,259	7%
60 or over	26	0%
<b>Total</b>	<b>17,761</b>	<b>100%</b>

Due to rounding, percentages may not equal 100.

SOURCE: Official 21st Day Census - All Enrolled Students



# NAU Community Campuses' Programs

## Community Campuses' Enrollment and FTE Trends

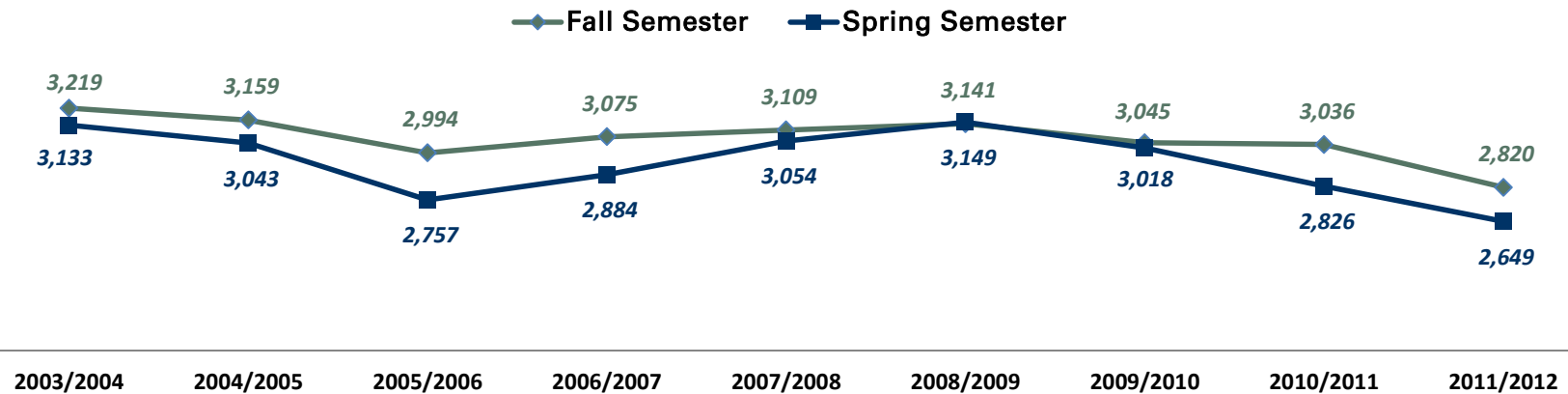
### FALL SEMESTER

Year	Full-time	Part-time	Total Headcount	FTE
2011	1,923	1,747	3,670	2,820
2010	1,985	2,048	4,033	3,036
2009	1,942	2,288	4,230	3,045
2008	1,743	2,774	4,517	3,141
2007	1,705	2,787	4,492	3,109
2006	1,580	3,058	4,638	3,075
2005	1,563	2,796	4,359	2,994
2004	1,586	3,159	4,745	3,159
2003	1,450	3,598	5,048	3,219

### SPRING SEMESTER

Year	Full-time	Part-time	Total Headcount	FTE
2012	1,890	1,474	3,364	2,649
2011	1,904	1,847	3,751	2,826
2010	2,001	2,158	4,159	3,018
2009	1,940	2,553	4,493	3,149
2008	1,723	2,695	4,418	3,054
2007	1,578	2,764	4,342	2,884
2006	1,465	2,695	4,160	2,757
2005	1,534	3,091	4,625	3,043
2004	1,512	3,447	4,959	3,133

### Community Campuses' FTE Trend



Community Campuses' include statewide sites excluding Yuma.

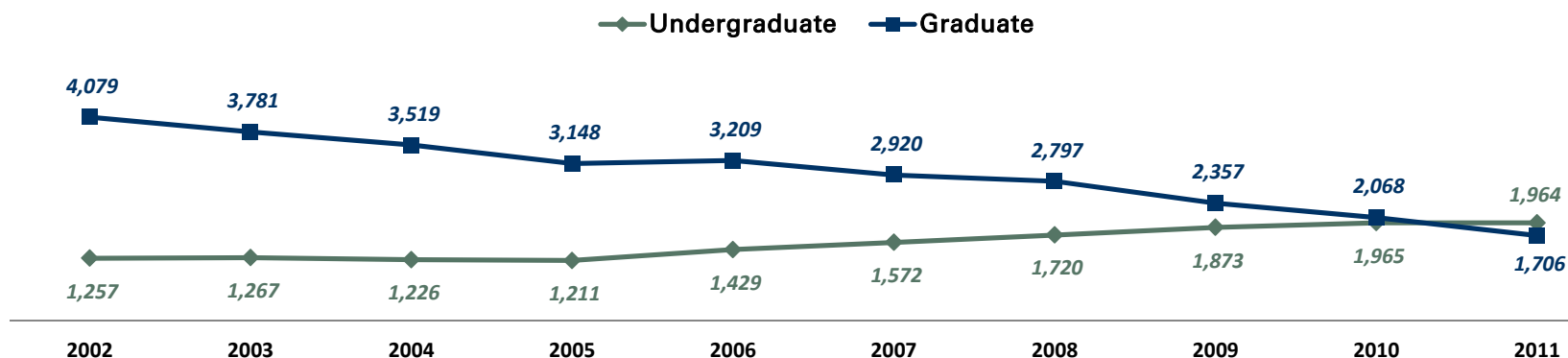
SOURCE: NAU Office of Planning and Institutional Research

## Community Campuses' Enrollment by Student Level

### FALL SEMESTER

Year	Undergraduate Students	% Change	Graduate Students	% Change	Total Headcount	% Change
2011	1,964	-0.1%	1,706	-17.5%	3,670	-9.0%
2010	1,965	4.9%	2,068	-12.3%	4,033	-4.7%
2009	1,873	8.9%	2,357	-15.7%	4,230	-6.4%
2008	1,720	9.4%	2,797	-4.2%	4,517	0.6%
2007	1,572	10.0%	2,920	-9.0%	4,492	-3.1%
2006	1,429	18.0%	3,209	1.9%	4,638	6.4%
2005	1,211	-1.2%	3,148	-10.5%	4,359	-8.1%
2004	1,226	-3.2%	3,519	-6.9%	4,745	-6.0%
2003	1,267	0.8%	3,781	-7.3%	5,048	-5.4%
2002	1,257	7.6%	4,079	10.4%	5,336	9.7%

### Headcount Trend by Level Fall Semester



Community Campuses' include statewide sites excluding Yuma.

SOURCE: NAU Office of Planning and Institutional Research

## Community Campuses' Enrollment by Ethnicity

### FALL SEMESTER

Year	African American		Asian American		Hispanic / Latino		Native American		Native Hawaiian	
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%
2011	147	4%	59	2%	775	21%	174	5%	9	0%
2010	149	4%	75	2%	784	19%	201	5%	8	0%
2009	181	4%	74	2%	737	17%	279	7%	9	0%
2008	194	4%	75	2%	779	17%	303	7%	-	0%
2007	177	4%	67	1%	790	18%	322	7%	-	0%
2006	180	4%	77	2%	798	17%	339	7%	-	0%
2005	139	3%	53	1%	716	16%	267	6%	-	0%
2004	150	3%	59	1%	719	15%	356	8%	-	0%
2003	170	3%	64	1%	731	14%	343	7%	-	0%

### FALL SEMESTER

Year	White		Two or more		International		Not Specified		Total Headcount
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
2011	2,368	65%	83	2%	-	0%	55	1%	3,670
2010	2,685	67%	60	1%	2	0%	69	2%	4,033
2009	2,839	67%	32	1%	3	0%	76	2%	4,230
2008	3,060	68%	3	0%	14	0%	89	2%	4,517
2007	3,023	67%	4	0%	14	0%	95	2%	4,492
2006	3,131	68%	2	0%	12	0%	99	2%	4,638
2005	3,089	71%	2	0%	11	0%	82	2%	4,359
2004	3,356	71%	4	0%	14	0%	87	2%	4,745
2003	3,688	73%	3	0%	6	0%	43	1%	5,048

Due to rounding, percentages may not equal 100.

Community Campuses' include statewide sites excluding Yuma.

**NOTE:** Beginning in 2009, additional ethnic groups were included and restated back to 2003.

**SOURCE:** NAU Office of Planning and Institutional Research

# NAU Community Campuses' Programs

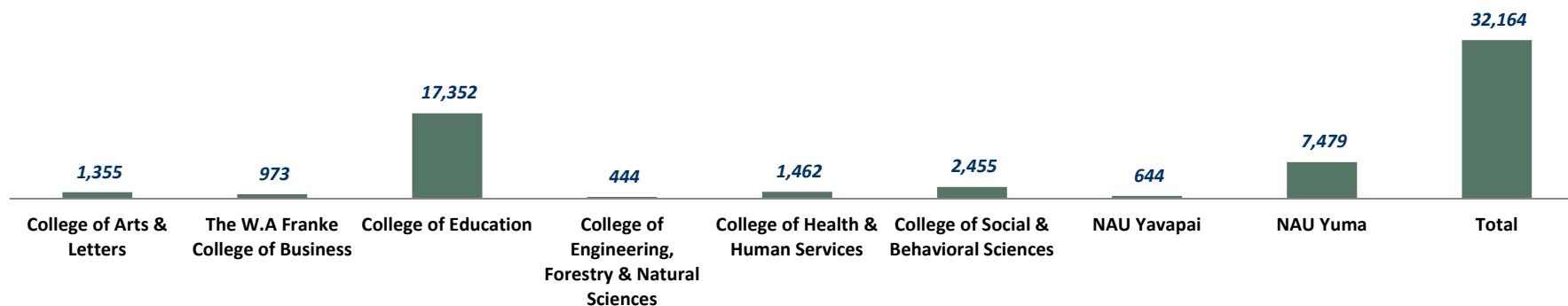


## Community Campuses' SCH by College

Fall 2011

COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
College of Arts & Letters	377	918	1,295	60	1,355
The W.A Franke College of Business	113	860	973	-	973
College of Education	-	6,927	6,927	10,425	17,352
College of Engineering, Forestry & Natural Sciences	213	174	387	57	444
College of Health & Human Services	786	676	1,462	-	1,462
College of Social & Behavioral Sciences	643	1,749	2,392	63	2,455
NAU Yavapai	572	72	644	-	644
NAU Yuma	51	6,891	6,942	537	7,479
<b>Total</b>	<b>2,755</b>	<b>18,267</b>	<b>21,022</b>	<b>11,142</b>	<b>32,164</b>

### Community Campuses' Student Credit Hours (SCH) by College Fall 2011



Totals may be off due to rounding.

Community Campuses' include statewide sites excluding Yuma.

SOURCE: NAU Office of Planning and Institutional Research

# NAU Community Campuses' Programs



## Community Campuses' Enrollment Trend

### FALL SEMESTER

Year	Male	Female	Total	FTE	SCH	Full-time	Part-time
<b>2011</b>							
Undergraduate	647	1,317	1,964	1,706	21,022	1,412	552
Graduate	493	1,213	1,706	1,114	11,142	511	1,195
<b>Total</b>	<b>1,140</b>	<b>2,530</b>	<b>3,670</b>	<b>2,820</b>	<b>32,164</b>	<b>1,923</b>	<b>1,747</b>
<b>2010</b>							
Undergraduate	618	1,347	1,965	1,705	20,959	1,391	574
Graduate	539	1,529	2,068	1,331	13,313	594	1,474
<b>Total</b>	<b>1,157</b>	<b>2,876</b>	<b>4,033</b>	<b>3,036</b>	<b>34,272</b>	<b>1,985</b>	<b>2,048</b>
<b>2009</b>							
Undergraduate	528	1,345	1,873	158	19,514	1,311	562
Graduate	620	1,737	2,357	1,547	14,569	631	1,726
<b>Total</b>	<b>1,148</b>	<b>3,082</b>	<b>4,230</b>	<b>1,705</b>	<b>34,083</b>	<b>1,942</b>	<b>2,288</b>
<b>2008</b>							
Undergraduate	435	1,285	1,720	1,417	17,457	1,069	651
Graduate	662	2,135	2,797	1,724	17,237	674	2,123
<b>Total</b>	<b>1,097</b>	<b>3,420</b>	<b>4,517</b>	<b>3,141</b>	<b>34,694</b>	<b>1,743</b>	<b>2,774</b>
<b>2007</b>							
Undergraduate	400	1,172	1,572	1,334	16,414	972	600
Graduate	728	2,192	2,920	1,775	17,750	733	2,187
<b>Total</b>	<b>1,128</b>	<b>3,364</b>	<b>4,492</b>	<b>3,109</b>	<b>34,164</b>	<b>1,705</b>	<b>2,787</b>
<b>2006</b>							
Undergraduate	356	1,073	1,429	1,141	13,926	799	630
Graduate	799	2,410	3,209	1,934	19,336	781	2,428
<b>Total</b>	<b>1,155</b>	<b>3,483</b>	<b>4,638</b>	<b>3,075</b>	<b>33,262</b>	<b>1,580</b>	<b>3,058</b>
<b>2005</b>							
Undergraduate	327	884	1,211	1,027	12,482	734	477
Graduate	784	2,364	3,148	1,967	19,674	829	2,319
<b>Total</b>	<b>1,111</b>	<b>3,248</b>	<b>4,359</b>	<b>2,994</b>	<b>32,156</b>	<b>1,563</b>	<b>2,796</b>
<b>2004</b>							
Undergraduate	338	888	1,226	1,021	12,402	687	539
Graduate	918	2,601	3,519	2,138	21,379	899	2,620
<b>Total</b>	<b>1,256</b>	<b>3,489</b>	<b>4,745</b>	<b>3,159</b>	<b>33,781</b>	<b>1,586</b>	<b>3,159</b>
<b>2003</b>							
Undergraduate	358	909	1,267	968	11,767	655	612
Graduate	1,010	2,771	3,781	2,141	21,408	795	2,986
<b>Total</b>	<b>1,368</b>	<b>3,680</b>	<b>5,048</b>	<b>3,109</b>	<b>33,175</b>	<b>1,450</b>	<b>3,598</b>

Community Campuses' include statewide sites excluding Yuma.

SOURCE: NAU Office of Planning and Institutional Research

# NAU Community Campuses' Programs



## Community Campuses' Student Profile

Fall 2011

### STUDENT ENROLLMENT

By Academic Level	Headcount	%
Concurrent	-	0%
Freshmen	43	1%
Sophomores	192	5%
Juniors	815	22%
Seniors	873	24%
Post Baccalaureate Undergraduate	39	1%
Non-Degree Undergraduate	2	0%
Graduate	1,683	46%
Non-Degree Graduate	23	1%
<b>Total</b>	<b>3,670</b>	<b>100%</b>

By College	Headcount	%
College of Arts & Letters	65	2%
The W.A. Franke College of Business	109	3%
College of Education	2,283	62%
College of Engineering, Forestry & Natural Sciences	-	0%
College of Health and Human Services	102	3%
College of Social & Behavioral Sciences	117	3%
NAU Yavapai	48	1%
NAU Yuma	894	24%
Undergraduate Studies	30	1%
Graduate College	22	1%
<b>Total</b>	<b>3,670</b>	<b>100%</b>

### STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	2,530	69%
Male	1,140	31%
<b>Total</b>	<b>3,670</b>	<b>100%</b>

Ethnicity	Headcount	%
African American	147	4%
Asian American	59	2%
Hispanic / Latino	775	21%
Native American	174	5%
Native Hawaiian	9	0%
White	2,368	65%
Two or More	83	2%
International	-	0%
Not Specified	55	1%
<b>Total</b>	<b>3,670</b>	<b>100%</b>

Residency	Headcount	%
Resident	3,641	99%
Non-Resident	29	1%
<b>Total</b>	<b>3,670</b>	<b>100%</b>

Full-time/Part-time	Headcount	%
Full-time	1,923	52%
Part-time	1,747	48%
<b>Total</b>	<b>3,670</b>	<b>100%</b>

Age	Headcount	%
Under 21	94	3%
21-29	1,610	44%
30-59	1,931	53%
60 or Over 60	35	1%
<b>Total</b>	<b>3,670</b>	<b>100%</b>

Due to rounding, percentages may not equal 100.

Community Campuses' include statewide sites excluding Yuma.

SOURCE: NAU Office of Planning and Institutional Research

# NAU Community Campuses' Programs



## Community Campuses' Headcount and SCH by Campus

Fall 2011

	UNDERGRADUATE				GRADUATE				ALL STUDENTS			
	Headcount	SCH			Headcount	SCH			Headcount	SCH		
		Web	IP	Total		Web	IP	Total		Web	IP	Total
<b>MOUNTAIN TOTAL</b>	<b>16,238</b>	<b>14,846</b>	<b>212,750</b>	<b>227,596</b>	<b>1,523</b>	<b>1,851</b>	<b>12,684</b>	<b>14,535</b>	<b>17,761</b>	<b>16,697</b>	<b>225,434</b>	<b>242,131</b>
<b>ONLINE</b>	<b>2,019</b>	<b>14,798</b>	<b>-</b>	<b>14,798</b>	<b>1,274</b>	<b>6,212</b>	<b>-</b>	<b>6,212</b>	<b>3,293</b>	<b>21,010</b>	<b>-</b>	<b>21,010</b>
<b>COMMUNITY CAMPUSES</b>												
<b>Rural</b>												
Apache Junction	3	9	-	9	3	12	-	12	6	21	-	21
Aravaipa	-	-	-	-	-	-	-	-	-	-	-	-
Bullhead City	34	54	144	198	18	108	-	108	52	162	144	306
Chinle	7	40	-	40	22	102	-	102	29	142	-	142
Coconino, Flagstaff	2	3	-	3	2	6	-	6	4	9	-	9
Fort Defiance	10	62	45	107	3	9	-	9	13	71	45	116
Ganado	1	-	-	-	3	21	-	21	4	21	-	21
Kayenta	4	6	18	24	28	34	123	157	32	40	141	181
Keams Canyon	-	-	-	-	2	6	-	6	2	6	-	6
Kingman	35	150	120	270	10	48	-	48	45	198	120	318
Lake Havasu City	23	76	124	200	7	39	-	39	30	115	124	239
Page	1	-	-	-	1	1	-	1	2	1	-	1
Prescott	47	163	261	424	36	133	62	195	83	296	323	619
Show Low	21	29	135	164	24	100	9	109	45	129	144	273
Signal Peak	56	219	432	651	43	152	87	239	99	371	519	890
Thatcher	24	10	328	338	12	60	-	60	36	70	328	398
Tuba City	8	15	51	66	4	13	-	13	12	28	51	79
Verde Valley	6	18	51	69	3	18	-	18	9	36	51	87
Whiteriver	3	15	-	15	6	30	-	30	9	45	-	45
Yavapai	48	-	683	683	-	-	-	-	48	-	683	683
<b>Statewide Rural Total</b>	<b>333</b>	<b>869</b>	<b>2,392</b>	<b>3,261</b>	<b>227</b>	<b>892</b>	<b>281</b>	<b>1,173</b>	<b>560</b>	<b>1,761</b>	<b>2,673</b>	<b>4,434</b>
<b>Urban</b>												
Chandler Gilbert	185	475	1,639	2,114	-	-	-	-	185	475	1,639	2,114
Communiversity	-	-	-	-	-	-	-	-	-	-	-	-
East Valley	118	482	1,137	1,619	631	1,472	2,585	4,057	749	1,954	3,722	5,676
GateWay	1	3	-	3	-	-	-	-	1	3	-	3
Glendale	102	204	1,025	1,229	-	-	-	-	102	204	1,025	1,229
Mesa	129	750	464	1,214	1	9	78	87	130	759	542	1,301
North Valley	28	92	170	262	362	829	1,597	2,426	390	921	1,767	2,688
Paradise Valley	265	907	1,884	2,791	3	15	-	15	268	922	1,884	2,806
Phoenix	10	57	-	57	-	-	-	-	10	57	-	57
Scottsdale	189	880	1,058	1,938	47	129	465	594	236	1,009	1,523	2,532
South Mountain	67	166	549	715	-	-	-	-	67	166	549	715
Tucson	278	1,380	919	2,299	268	750	1,031	1,781	546	2,130	1,950	4,080
Tucson North	189	1,156	1,779	2,935	29	100	-	100	218	1,256	1,779	3,035
West Valley	70	202	383	585	138	288	621	909	208	490	1,004	1,494
<b>Statewide Urban Total</b>	<b>1,631</b>	<b>6,754</b>	<b>11,007</b>	<b>17,761</b>	<b>1,479</b>	<b>3,592</b>	<b>6,377</b>	<b>9,969</b>	<b>3,110</b>	<b>10,346</b>	<b>17,384</b>	<b>27,730</b>
<b>COMMUNITY CAMPUSES (CC)</b>	<b>1,964</b>	<b>7,623</b>	<b>13,399</b>	<b>21,022</b>	<b>1,706</b>	<b>4,484</b>	<b>6,658</b>	<b>11,142</b>	<b>3,670</b>	<b>12,107</b>	<b>20,057</b>	<b>32,164</b>
<b>ONLINE + CC</b>	<b>3,983</b>	<b>22,421</b>	<b>13,399</b>	<b>35,820</b>	<b>2,980</b>	<b>10,696</b>	<b>6,658</b>	<b>17,354</b>	<b>6,963</b>	<b>33,117</b>	<b>20,057</b>	<b>53,174</b>
<b>YUMA</b>	<b>529</b>	<b>2,688</b>	<b>2,914</b>	<b>5,602</b>	<b>111</b>	<b>396</b>	<b>390</b>	<b>786</b>	<b>640</b>	<b>3,084</b>	<b>3,304</b>	<b>6,388</b>
<b>ONLINE + CC + YUMA TOTAL</b>	<b>4,512</b>	<b>25,109</b>	<b>16,313</b>	<b>41,422</b>	<b>3,091</b>	<b>11,092</b>	<b>7,048</b>	<b>18,140</b>	<b>7,603</b>	<b>36,201</b>	<b>23,361</b>	<b>59,562</b>
<b>Grand Total</b>	<b>20,750</b>	<b>39,955</b>	<b>229,063</b>	<b>269,018</b>	<b>4,614</b>	<b>12,943</b>	<b>19,732</b>	<b>32,675</b>	<b>25,364</b>	<b>52,898</b>	<b>248,795</b>	<b>301,693</b>

Community Campuses' include statewide sites excluding Yuma.

SOURCE: Extended Campuses

## Yuma Semester Enrollment and FTE Trends

### FALL SEMESTER

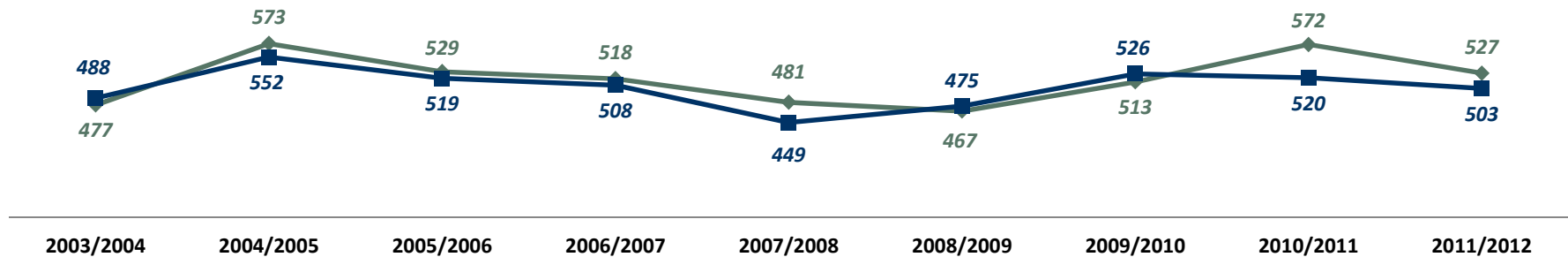
Year	Full-time	Part-time	Headcount	FTE
2011	360	280	640	527
2010	352	334	686	572
2009	312	364	676	513
2008	286	345	631	467
2007	293	350	643	481
2006	315	386	701	518
2005	329	346	675	529
2004	331	391	722	573
2003	267	395	662	477

### SPRING SEMESTER

Year	Full-time	Part-time	Headcount	FTE
2012	327	286	613	503
2011	344	317	661	520
2010	326	345	671	526
2009	287	332	619	475
2008	274	334	608	449
2007	309	338	647	513
2006	320	309	629	519
2005	318	351	669	552
2004	275	361	636	488

### Yuma FTE Trend

— Fall Semester — Spring Semester



SOURCE: NAU Office of Planning and Institutional Research

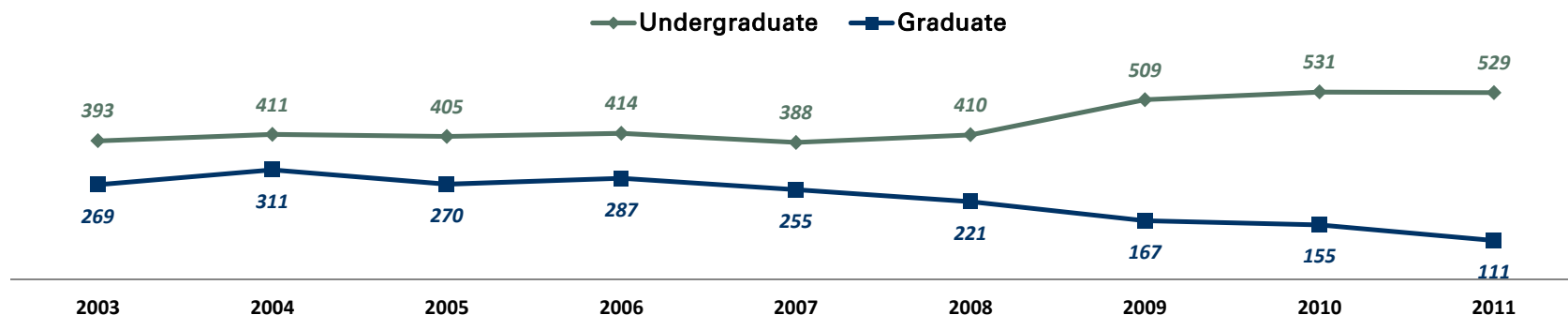


## Yuma Enrollment by Student Level Trend

### FALL SEMESTER

Year	Undergraduate Students	% Change	Graduate Students	% Change	Total Headcount	% Change
2011	529	0%	111	-28%	640	-7%
2010	531	4%	155	-7%	686	1%
2009	509	24%	167	-24%	676	7%
2008	410	6%	221	-13%	631	-2%
2007	388	-6%	255	-11%	643	-8%
2006	414	2%	287	6%	701	4%
2005	405	-1%	270	-13%	675	-7%
2004	411	5%	311	16%	722	9%
2003	393	4%	269	-6%	662	0%
2002	378	6%	287	-12%	665	-2%
2001	356	2%	325	6%	681	3%

Yuma  
Headcount Trend by Level  
Fall Semester



SOURCE: NAU Office of Planning and Institutional Research

## Yuma Enrollment by Ethnicity

### FALL SEMESTER

Year	African American		Asian American		Hispanic / Latino		Native American		Native Hawaiian	
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%
2011	9	1%	4	1%	438	68%	17	3%	1	0%
2010	9	1%	6	1%	448	65%	21	3%	3	0%
2009	13	2%	7	1%	427	63%	17	3%	-	0%
2008	13	2%	10	2%	374	59%	12	2%	1	0%
2007	16	2%	7	1%	366	57%	6	1%	-	0%
2006	14	2%	8	1%	399	57%	5	1%	1	0%
2005	14	2%	16	2%	384	57%	5	1%	1	0%
2004	14	2%	16	2%	366	51%	10	1%	-	0%
2003	13	2%	11	2%	319	48%	3	0%	-	0%

### FALL SEMESTER

Year	White		Two or More		International		Not Specified		Total Headcount
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
2011	157	25%	9	1%	1	0%	4	1%	640
2010	184	27%	7	1%	1	0%	7	1%	686
2009	194	29%	3	0%	1	0%	14	2%	676
2008	210	33%	1	0%	-	0%	10	2%	631
2007	235	37%	-	0%	1	0%	12	2%	643
2006	262	37%	-	0%	-	0%	12	2%	701
2005	242	36%	-	0%	-	0%	13	2%	675
2004	310	43%	-	0%	2	0%	4	1%	722
2003	312	47%	-	0%	1	0%	3	0%	662

Due to rounding, percentages may not equal 100.

**NOTE:** Beginning in 2009, additional ethnic groups were included and restated back to 2003.

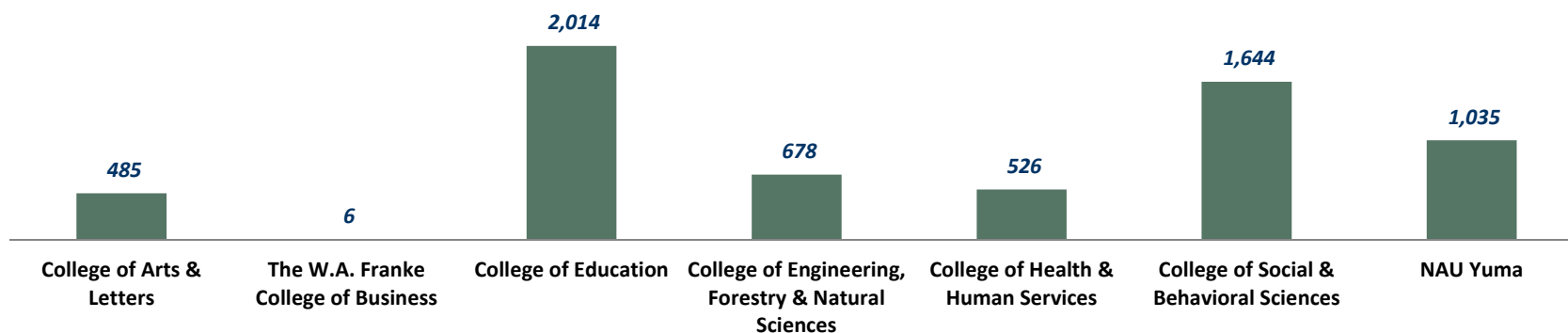
**SOURCE:** NAU Office of Planning and Institutional Research

## Yuma SCH by College

Fall 2011

COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
College of Arts & Letters	116	366	482	3	485
The W.A. Franke College of Business	-	6	6	-	6
College of Education	-	1,264	1,264	750	2,014
College of Engineering, Forestry & Natural Sciences	220	458	678	-	678
College of Health & Human Services	355	171	526	-	526
College of Social & Behavioral Sciences	411	1,212	1,623	21	1,644
NAU Yuma	18	1,005	1,023	12	1,035
<b>Totals</b>	<b>1,120</b>	<b>4,482</b>	<b>5,602</b>	<b>786</b>	<b>6,388</b>

Yuma  
Student Credit Hours (SCH) by College  
Fall 2011



Totals may be off due to rounding.

SOURCE: NAU Office of Planning and Institutional Research

## Yuma Enrollment Trend

### FALL SEMESTER

Year	Male	Female	Total	FTE	SCH	Full-time	Part-time
<b>2011</b>							
Undergraduate	135	394	529	448	5,602	307	222
Graduate	28	83	111	79	786	53	58
<b>Total</b>	<b>163</b>	<b>477</b>	<b>640</b>	<b>527</b>	<b>6,388</b>	<b>360</b>	<b>280</b>
<b>2010</b>							
Undergraduate	136	395	531	458	5,655	291	240
Graduate	31	124	155	114	1,141	61	94
<b>Total</b>	<b>167</b>	<b>519</b>	<b>686</b>	<b>572</b>	<b>6,796</b>	<b>352</b>	<b>334</b>
<b>2009</b>							
Undergraduate	111	398	509	407	5,045	257	252
Graduate	33	134	167	106	1,057	55	112
<b>Total</b>	<b>144</b>	<b>532</b>	<b>676</b>	<b>513</b>	<b>6,102</b>	<b>312</b>	<b>364</b>
<b>2008</b>							
Undergraduate	96	314	410	342	4,198	221	189
Graduate	50	171	221	126	1,257	65	156
<b>Total</b>	<b>146</b>	<b>485</b>	<b>631</b>	<b>468</b>	<b>5,455</b>	<b>286</b>	<b>345</b>
<b>2007</b>							
Undergraduate	104	284	388	331	4,006	212	176
Graduate	59	196	255	150	1,502	81	174
<b>Total</b>	<b>163</b>	<b>480</b>	<b>643</b>	<b>481</b>	<b>5,508</b>	<b>293</b>	<b>350</b>
<b>2006</b>							
Undergraduate	97	317	414	373	4,517	250	164
Graduate	70	217	287	146	1,458	65	222
<b>Total</b>	<b>167</b>	<b>534</b>	<b>701</b>	<b>519</b>	<b>5,975</b>	<b>315</b>	<b>386</b>
<b>2005</b>							
Undergraduate	85	320	405	376	4,529	241	164
Graduate	65	205	270	153	1,531	88	182
<b>Total</b>	<b>150</b>	<b>525</b>	<b>675</b>	<b>529</b>	<b>6,060</b>	<b>329</b>	<b>346</b>
<b>2004</b>							
Undergraduate	84	327	411	406	4,886	254	157
Graduate	82	229	311	167	1,673	77	234
<b>Total</b>	<b>166</b>	<b>556</b>	<b>722</b>	<b>573</b>	<b>6,559</b>	<b>331</b>	<b>391</b>
<b>2003</b>							
Undergraduate	110	283	393	338	4,067	196	197
Graduate	76	193	269	139	1,384	71	198
<b>Total</b>	<b>186</b>	<b>476</b>	<b>662</b>	<b>477</b>	<b>5,451</b>	<b>267</b>	<b>395</b>

Totals may be off due to rounding.

SOURCE: NAU Office of Planning and Institutional Research

## Yuma Student Profile

Fall 2011

### STUDENT ENROLLMENT

By Academic Level	Headcount	%
Concurrent	-	0%
Freshmen	6	1%
Sophomores	65	10%
Juniors	200	31%
Seniors	241	38%
Post Baccalaureate Undergraduate	11	2%
Non-Degree Undergraduate	6	1%
Graduate	110	17%
Non-Degree Graduate	1	0%
<b>Total</b>	<b>640</b>	<b>100%</b>

By College	Headcount	%
College of Arts & Letters	17	3%
The W.A. Franke College of Business	-	0%
College of Education	262	41%
College of Engineering, Forestry & Natural Sciences	47	7%
College of Health and Human Services	36	6%
College of Social & Behavioral Sciences	109	17%
NAU Yavapai	-	0%
NAU Yuma	95	15%
Undergraduate Studies	73	11%
Graduate College	1	0%
<b>Total</b>	<b>640</b>	<b>100%</b>

### STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	477	75%
Male	163	25%
<b>Total</b>	<b>640</b>	<b>100%</b>

Ethnicity	Headcount	%
African American	9	1%
Asian American	4	1%
Hispanic / Latino	438	68%
Native American	17	3%
Native Hawaiian	1	0%
White	157	25%
Two or More	9	1%
International	1	0%
Not Specified	4	1%
<b>Total</b>	<b>640</b>	<b>100%</b>

Residency	Headcount	%
Resident	577	90%
Non-Resident	63	10%
<b>Total</b>	<b>640</b>	<b>100%</b>

Full-time/Part-time	Headcount	%
Full-time	360	56%
Part-time	280	44%
<b>Total</b>	<b>640</b>	<b>100%</b>

Age	Headcount	%
Under 21	28	4%
21-29	339	53%
30-59	269	42%
60 or Over 60	4	1%
<b>Total</b>	<b>640</b>	<b>100%</b>

Due to rounding, percentages may not equal 100.

SOURCE: NAU Office of Planning and Institutional Research

## Online Semester Enrollment and FTE Trends

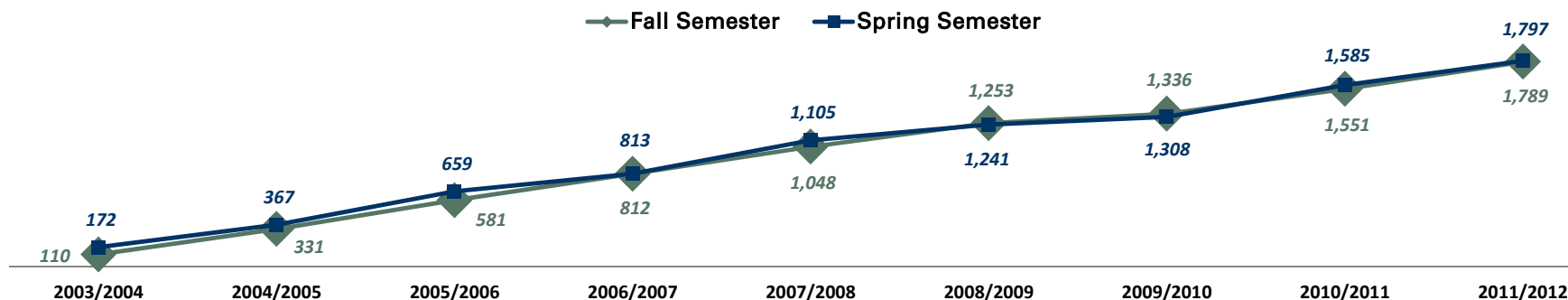
### FALL SEMESTER

Year	Full-time	Part-time	Headcount	FTE
2011	1,081	2,212	3,293	1,789
2010	877	2,079	2,956	1,551
2009	744	1,918	2,662	1,336
2008	702	1,891	2,593	1,253
2007	552	1,676	2,228	1,048
2006	489	1,291	1,780	812
2005	363	955	1,318	581
2004	242	635	877	331
2003	122	340	462	110

### SPRING SEMESTER

Year	Full-time	Part-time	Headcount	FTE
2012	1,075	2,207	3,282	1,797
2011	950	1,931	2,881	1,585
2010	731	1,878	2,609	1,308
2009	672	1,877	2,549	1,241
2008	629	1,710	2,339	1,105
2007	476	1,290	1,766	813
2006	375	1,071	1,446	659
2005	255	734	989	367
2004	160	436	596	172

### Online FTE Trend

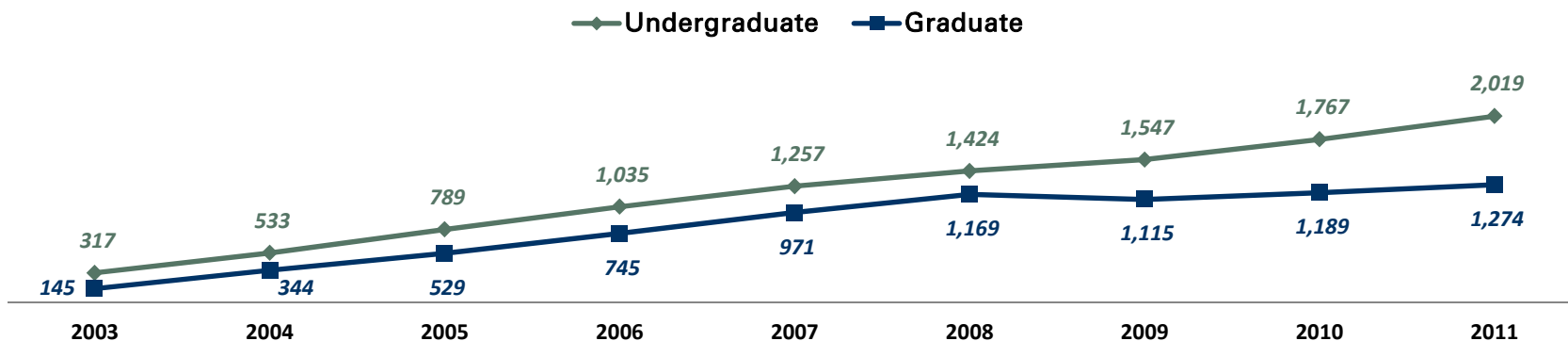


SOURCE: NAU Office of Planning and Institutional Research

## Online Enrollment by Student Level Trend

Year	Undergraduate Students	% Change	Graduate Students	% Change	Total Headcount	% Change
2011	2,019	14%	1,274	7%	3,293	11%
2010	1,767	14%	1,189	7%	2,956	11%
2009	1,547	9%	1,115	-5%	2,662	3%
2008	1,424	13%	1,169	20%	2,593	16%
2007	1,257	21%	971	30%	2,228	25%
2006	1,035	31%	745	41%	1,780	35%
2005	789	48%	529	54%	1,318	50%
2004	533	68%	344	137%	877	90%
2003	317	-	145	-	462	-

Online  
Headcount Trend by Level  
Fall Semester



SOURCE: NAU Office of Planning and Institutional Research

## Online Enrollment by Ethnicity

### FALL SEMESTER

Year	African American		Asian American		Hispanic / Latino		Native American		Native Hawaiian	
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%
2011	124	4%	58	2%	504	15%	132	4%	8	0%
2010	115	4%	51	2%	431	15%	119	4%	6	0%
2009	100	4%	49	2%	354	13%	114	4%	4	0%
2008	122	5%	39	2%	317	12%	116	4%	1	0%
2007	101	5%	37	2%	277	12%	93	4%	-	0%
2006	67	4%	22	1%	202	11%	110	6%	-	0%
2005	39	3%	17	1%	140	11%	83	6%	-	0%
2004	18	2%	18	2%	116	13%	45	5%	-	0%
2003	7	2%	8	2%	53	11%	23	5%	-	0%

### FALL SEMESTER

Year	White		Two or more		International		Not Specified		Total Headcount
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
2011	2,333	71%	71	2%	4	0%	59	2%	3,293
2010	2,119	72%	45	2%	5	0%	65	2%	2,956
2009	1,937	73%	26	1%	7	0%	71	3%	2,662
2008	1,906	74%	7	0%	6	0%	79	3%	2,593
2007	1,640	74%	6	0%	3	0%	71	3%	2,228
2006	1,295	73%	2	0%	1	0%	81	5%	1,780
2005	973	74%	1	0%	2	0%	63	5%	1,318
2004	615	70%	1	0%	5	1%	59	7%	877
2003	341	74%	2	0%	2	0%	26	6%	462

Due to rounding, percentages may not equal 100.

Beginning in 2009, additional ethnic groups were included and restated back to 2003.

**SOURCE:** NAU Office of Planning and Institutional Research

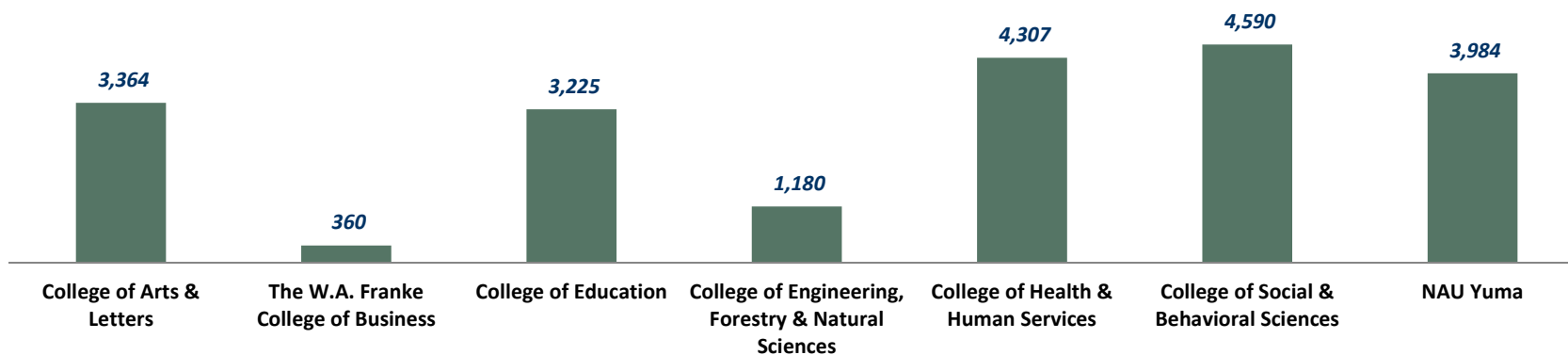


## Online SCH by College

Fall 2011

COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
College of Arts & Letters	895	1,470	2,365	999	3,364
The W.A. Franke College of Business	75	285	360	-	360
College of Education	-	669	669	2,556	3,225
College of Engineering, Forestry & Natural Sciences	520	393	913	267	1,180
College of Health & Human Services	733	2,756	3,489	818	4,307
College of Social & Behavioral Sciences	1,511	2,407	3,918	672	4,590
NAU Yuma	216	2,868	3,084	900	3,984
<b>Total</b>	<b>3,950</b>	<b>10,848</b>	<b>14,798</b>	<b>6,212</b>	<b>21,010</b>

Online  
Student Credit Hours (SCH) by College  
Fall 2011



Totals may be off due to rounding.

SOURCE: NAU Office of Planning and Institutional Research

## Online Enrollment Trend

### FALL SEMESTER

Year	Male	Female	Total	FTE	SCH	Full-time	Part-time
<b>2011</b>							
Undergraduate	606	1,413	2,019	1,167	14,798	772	1,247
Graduate	338	936	1,274	621	6,212	309	965
<b>Total</b>	<b>944</b>	<b>2,349</b>	<b>3,293</b>	<b>1,789</b>	<b>21,010</b>	<b>1,081</b>	<b>2,212</b>
<b>2010</b>							
Undergraduate	530	1,237	1,767	987	12,591	613	1,154
Graduate	299	890	1,189	564	5,644	264	925
<b>Total</b>	<b>829</b>	<b>2,127</b>	<b>2,956</b>	<b>1,551</b>	<b>18,235</b>	<b>877</b>	<b>2,079</b>
<b>2009</b>							
Undergraduate	443	1,104	1,547	820	10,389	495	1,052
Graduate	305	810	1,115	516	5,157	249	866
<b>Total</b>	<b>748</b>	<b>1,914</b>	<b>2,662</b>	<b>1,336</b>	<b>15,546</b>	<b>744</b>	<b>1,918</b>
<b>2008</b>							
Undergraduate	422	1,002	1,424	741	9,462	469	955
Graduate	313	856	1,169	512	5,116	233	936
<b>Total</b>	<b>735</b>	<b>1,858</b>	<b>2,593</b>	<b>1,253</b>	<b>14,578</b>	<b>702</b>	<b>1,891</b>
<b>2007</b>							
Undergraduate	344	913	1,257	626	7,969	367	890
Graduate	248	723	971	422	4,216	185	786
<b>Total</b>	<b>592</b>	<b>1,636</b>	<b>2,228</b>	<b>1,048</b>	<b>12,185</b>	<b>552</b>	<b>1,676</b>
<b>2006</b>							
Undergraduate	234	801	1,035	496	6,242	352	683
Graduate	221	524	745	316	3,159	137	608
<b>Total</b>	<b>455</b>	<b>1,325</b>	<b>1,780</b>	<b>812</b>	<b>9,401</b>	<b>489</b>	<b>1,291</b>
<b>2005</b>							
Undergraduate	194	595	789	349	4,340	258	531
Graduate	175	354	529	232	2,319	105	424
<b>Total</b>	<b>369</b>	<b>949</b>	<b>1,318</b>	<b>581</b>	<b>6,659</b>	<b>363</b>	<b>955</b>
<b>2004</b>							
Undergraduate	136	397	533	186	2,323	179	354
Graduate	124	220	344	145	1,446	63	281
<b>Total</b>	<b>260</b>	<b>617</b>	<b>877</b>	<b>331</b>	<b>3,769</b>	<b>242</b>	<b>635</b>
<b>2003</b>							
Undergraduate	88	229	317	68	847	101	216
Graduate	45	100	145	42	415	21	124
<b>Total</b>	<b>133</b>	<b>329</b>	<b>462</b>	<b>110</b>	<b>1,262</b>	<b>122</b>	<b>340</b>

Totals may be off due to rounding.

SOURCE: NAU Office of Planning and Institutional Research

## Online Student Profile

Fall 2011

### STUDENT ENROLLMENT

By Academic Level	Headcount	%
Concurrent	-	0%
Freshmen	82	2%
Sophomores	186	6%
Juniors	755	23%
Seniors	778	24%
Post Baccalaureate Undergraduate	172	5%
Non-Degree Undergraduate	46	1%
Graduate	1,209	37%
Non-Degree Graduate	65	2%
<b>Total</b>	<b>3,293</b>	<b>100%</b>

By College	Headcount	%
College of Arts & Letters	379	12%
The W.A. Franke College of Business	84	3%
College of Education	536	16%
College of Engineering, Forestry & Natural Sciences	37	1%
College of Health and Human Services	956	29%
College of Social & Behavioral Sciences	267	8%
NAU Yavapai	-	0%
NAU Yuma	881	27%
Undergraduate Studies	93	3%
Graduate College	60	2%
<b>Total</b>	<b>3,293</b>	<b>100%</b>

### STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	2,349	71%
Male	944	29%
<b>Total</b>	<b>3,293</b>	<b>100%</b>

Full-time/Part-time	Headcount	%
Full-time	1,081	33%
Part-time	2,212	67%
<b>Total</b>	<b>3,293</b>	<b>100%</b>

Ethnicity	Headcount	%
African American	124	4%
Asian American	58	2%
Hispanic / Latino	504	15%
Native American	132	4%
Native Hawaiian	8	0%
White	2,333	71%
Two or More	71	2%
International	4	0%
Not Specified	59	2%
<b>Total</b>	<b>3,293</b>	<b>100%</b>

Age	Headcount	%
Under 21	52	2%
21-29	1,111	34%
30-59	2,085	63%
<b>Total</b>	<b>3,248</b>	<b>100%</b>

Residency	Headcount	%
Resident	2,848	86%
Non-Resident	445	14%
<b>Total</b>	<b>3,293</b>	<b>100%</b>

Due to rounding, percentages may not equal 100.

SOURCE: NAU Office of Planning and Institutional Research

## State Operating Budget Sources and Uses by Program

Fiscal Year 2012

STATE FUNDS BUDGETED	Sources FY 2012	% of Sources
State Appropriation	\$101,861,800	51%
Miscellaneous and Other Receipts	\$165,000	< 1%
Balances Forward	\$0	0%
Summer Sessions	\$1,000,000	1%
Tuition Revenue	\$96,573,900	48%
<b>TOTAL</b>	<b>\$199,600,700</b>	<b>100%</b>

PROGRAM	Uses by Program FY 2012	% of Uses by Program
Instruction	\$110,588,914	55%
Organized Research	\$2,189,200	1%
Public Service	\$4,287,428	2%
Academic Support	\$17,635,396	9%
Student Affairs & Administration	\$13,618,183	7%
Institutional Support	\$51,281,579	26%
<b>TOTAL</b>	<b>\$199,600,700</b>	<b>100%</b>

Due to rounding, percentages may not equal 100.

**SOURCE:** University Budget Office, State Operating Budget

## State General Fund Appropriations History

Year	General Fund Appropriation	% Change	Appropriation as % of Operating Budget	Appropriation per Fall FTE Student
2011/12	\$101,861,800	-23.5%	51.0%	\$4,436
2010/11	\$133,118,100	0.0%	62.0%	\$5,852
2009/10	\$133,118,100	-17.6%	64.1%	\$6,345
2008/09	\$161,560,900	0.4%	75.4%	\$8,269
2007/08	\$160,868,800	18.3%	77.1%	\$8,800
2006/07	\$135,949,400	11.1%	76.1%	\$7,773
2005/06	\$122,336,800	4.2%	75.6%	\$7,357
2004/05	\$117,440,500	5.4%	76.7%	\$6,993
2003/04	\$111,437,300	0.4%	76.8%	\$6,800
2002/03	\$110,980,300	-0.9%	77.7%	\$6,456
2001/02	\$111,974,900	-0.4%	75.2%	\$6,565
2000/01	\$112,419,800	3.7%	81.9%	\$6,572
1999/00	\$108,429,800	4.9%	76.7%	\$6,270
1998/99	\$103,318,000	6.2%	79.0%	\$5,909
1997/98	\$97,288,600	7.0%	78.5%	\$5,662
1996/97	\$90,922,200	5.1%	76.4%	\$5,288
1995/96	\$86,473,300	6.0%	77.9%	\$4,916
1994/95	\$81,583,400	8.0%	78.4%	\$4,835
1993/94	\$75,531,200	2.8%	77.5%	\$4,594
1992/93	\$73,489,200	4.2%	79.6%	\$4,487
1991/92	\$70,503,100	3.7%	79.3%	\$4,410
1990/91	\$67,982,200	8.5%	78.5%	\$4,530
1989/90	\$62,646,900	3.2%	78.9%	\$4,409
1988/89	\$60,730,700	11.4%	81.9%	\$4,589
1987/88	\$54,515,500	19.0%	82.5%	\$4,564
1986/87	\$45,803,500	-5.0%	81.6%	\$4,174

SOURCE: University Budget Office, State Operating Budget

## State Operating Budget History

Year	Initial Operating Budget	% Change	Actual Expenditures	% Change	Enrollment Fall FTE Student	Expenditure per FTE	% Change
2011/12*	\$199,600,700	-7.0%	\$199,600,700	-7.0%	22,964	\$8,692	-7.9%
2010/11	\$214,628,200	3.3%	\$214,628,200	3.9%	22,746	\$9,436	-4.1%
2009/10	\$207,711,700	-3.0%	\$206,489,700	7.1%	20,980	\$9,842	-0.3%
2008/09	\$214,181,400	2.6%	\$192,876,500	-7.0%	19,537	\$9,872	-12.9%
2007/08	\$208,692,000	16.8%	\$207,288,300	16.7%	18,281	\$11,339	11.6%
2006/07	\$178,656,200	10.4%	\$177,662,700	7.9%	17,489	\$10,159	2.6%
2005/06	\$161,880,700	5.6%	\$164,641,700	7.7%	16,628	\$9,901	8.8%
2004/05	\$153,301,900	5.6%	\$152,817,600	5.3%	16,794	\$9,100	2.8%
2003/04	\$145,125,000	1.6%	\$145,120,100	6.3%	16,389	\$8,855	11.5%
2002/03	\$142,880,400	-4.1%	\$136,539,300	-3.0%	17,189	\$7,943	-3.8%
2001/02	\$148,986,300	5.3%	\$140,802,600	0.4%	17,057	\$8,255	0.7%
2000/01	\$141,527,500	3.1%	\$140,296,000	4.0%	17,107	\$8,201	5.1%
1999/00	\$137,241,300	4.9%	\$134,877,500	3.4%	17,293	\$7,800	4.6%
1998/99	\$130,812,700	5.6%	\$130,400,800	3.0%	17,484	\$7,458	1.3%
1997/98	\$123,929,600	4.2%	\$126,557,800	7.7%	17,183	\$7,365	7.8%
1996/97	\$118,984,800	7.3%	\$117,496,900	5.9%	17,193	\$6,834	8.4%
1995/96	\$110,935,500	6.6%	\$110,909,100	6.5%	17,591	\$6,305	2.2%
1994/95	\$104,029,300	6.7%	\$104,114,800	6.2%	16,875	\$6,170	3.1%
1993/94	\$97,475,200	5.6%	\$98,067,900	7.3%	16,387	\$5,984	7.2%
1992/93	\$92,312,000	1.0%	\$91,393,700	2.9%	16,378	\$5,580	0.8%
1991/92	\$91,409,500	5.6%	\$88,788,900	2.7%	16,033	\$5,538	-3.5%
1990/91	\$86,558,405	9.0%	\$86,455,923	8.5%	15,059	\$5,741	2.7%
1989/90	\$79,425,500	7.2%	\$79,666,600	7.4%	14,248	\$5,591	-0.2%
1988/89	\$74,100,000	10.8%	\$74,154,400	12.3%	13,233	\$5,604	1.4%
1987/88	\$66,903,300	5.9%	\$66,044,500	8.8%	11,945	\$5,529	-0.1%
1986/87	\$63,147,200	11.0%	\$60,719,100	6.7%	10,973	\$5,534	1.1%
1985/86	\$56,891,100	12.4%	\$56,887,800	12.4%	10,393	\$5,474	9.8%
1984/85	\$50,627,200	10.9%	\$50,619,000	11.1%	10,158	\$4,983	10.9%
1983/84	\$45,661,000	9.3%	\$45,580,500	10.5%	10,141	\$4,495	11.4%
1982/83	\$41,779,100	-0.5%	\$41,244,576	1.6%	10,220	\$4,036	4.7%
1981/82	\$41,996,100	14.7%	\$40,579,892	11.6%	10,525	\$3,856	13.2%

\*Actual Expenditures are estimated for the current year.

SOURCE: University Budget Office, State Budget Request

## State Operating Budget for Instruction by Academic Division

Fiscal Year 2012

ACADEMIC DIVISION	Budget	%
College of Arts & Letters	\$11,922,698	11%
The W.A. Franke College of Business	\$8,620,903	8%
College of Education	\$7,675,621	7%
College of Engineering, Forestry & Natural Sciences	\$16,502,615	15%
College of Health & Human Services	\$7,615,216	7%
College of Social & Behavioral Sciences	\$11,440,832	10%
NAU Yuma	\$2,360,674	2%
Other Areas	\$44,450,355	40%
<i>Graduate Support - Instruction</i>	<i>\$789,690</i>	
<i>ERE excluding Yuma</i>	<i>\$25,787,412</i>	
<i>R.O.T.C.</i>	<i>\$74,067</i>	
<i>Extended Programs</i>	<i>\$12,338,276</i>	
<i>Diversity Initiatives</i>	<i>\$81,828</i>	
<i>Instructional Support</i>	<i>\$4,776,486</i>	
<i>First Year Experience</i>	<i>\$271,897</i>	
<i>University Honors</i>	<i>\$330,699</i>	
<b>TOTAL</b>	<b>\$110,588,914</b>	<b>100%</b>

Due to rounding, percentages may not equal 100.

SOURCE: University Budget Office, State Operating Budget

## Instructional Budget History

Year	Original Instruction Budget	% Change	Actual Expenditures	% Change	Enrollment Fall FTE Students	Expenditure per FTE	% Change
2011/12*	\$110,588,914	-5.7%	\$110,588,914	-6.5%	22,964	\$4,816	-7.3%
2010/11	\$117,286,952	4.4%	\$118,227,100	7.6%	22,746	\$5,198	-0.8%
2009/10	\$112,295,533	-3.2%	\$109,912,500	4.5%	20,980	\$5,239	-2.7%
2008/09	\$115,972,635	-0.9%	\$105,145,200	-6.8%	19,537	\$5,382	-12.8%
2007/08	\$116,995,682	18.7%	\$112,788,100	14.5%	18,281	\$6,170	9.6%
2006/07	\$98,542,000	9.3%	\$98,480,400	7.9%	17,489	\$5,631	2.6%
2005/06	\$90,121,100	6.8%	\$91,237,400	9.2%	16,628	\$5,487	10.2%
2004/05	\$84,356,500	6.5%	\$83,586,300	7.5%	16,794	\$4,977	4.9%
2003/04	\$79,218,600	2.3%	\$77,756,700	4.2%	16,389	\$4,744	9.3%
2002/03	\$77,405,600	2.6%	\$74,607,500	2.0%	17,189	\$4,340	1.2%
2001/02	\$75,426,700	1.8%	\$73,135,500	-1.5%	17,057	\$4,288	-1.2%
2000/01	\$74,093,900	1.3%	\$74,266,400	2.7%	17,107	\$4,341	3.8%
1999/00	\$73,130,900	4.2%	\$72,328,900	2.1%	17,293	\$4,183	3.2%
1998/99	\$70,210,700	7.9%	\$70,841,900	4.8%	17,484	\$4,052	3.0%
1997/98	\$65,094,700	3.2%	\$67,618,600	8.5%	17,183	\$3,935	8.5%
1996/97	\$63,084,300	8.5%	\$62,336,200	6.8%	17,193	\$3,626	9.3%
1995/96	\$58,148,000	5.1%	\$58,361,100	5.0%	17,591	\$3,318	0.7%
1994/95	\$55,302,800	9.9%	\$55,583,000	8.6%	16,875	\$3,294	5.5%
1993/94	\$50,321,000	8.5%	\$51,173,500	8.7%	16,387	\$3,123	8.7%
1992/93	\$46,393,700	0.9%	\$47,071,600	1.5%	16,378	\$2,874	-0.9%
1991/92	\$45,987,700	4.5%	\$46,358,500	4.3%	15,987	\$2,900	-2.1%

\*Actual Expenditures are estimated for the current year.

SOURCE: University Budget Office, State Budget Request



## Summary State Operating Budget Request

EXPENDITURES	2009/10 Actual	2010/11 Actual	2011/12 Budget	2010/11 to 2011/12	
				Amount	%
<b>FTE Positions</b>	<b>1,973</b>	<b>1,966</b>	<b>2,057</b>	<b>91</b>	<b>4.6%</b>
Personnel Services	\$124,807,900	\$127,554,900	\$124,426,200	-\$3,128,700	-2.5%
Employee Related Expenses	\$37,744,200	\$41,264,800	\$42,141,500	\$876,700	2.1%
Professional & Outside Services	\$6,798,100	\$4,654,400	\$1,958,000	-\$2,696,400	-57.9%
Travel - In State	\$355,500	\$424,500	\$431,500	\$7,000	1.6%
Travel - Out of State	\$378,400	\$630,300	\$0	-\$630,300	-100.0%
Other Operating Expenditures	\$30,266,000	\$32,638,600	\$24,928,300	-\$7,710,300	-23.6%
Library Acquisitions/Equipment	\$3,627,600	\$4,326,800	\$2,744,400	-\$1,582,400	-36.6%
NAU Yuma	\$2,512,000	\$3,133,900	\$2,970,800	-\$163,100	-5.2%
<b>Total Operating Budget</b>	<b>\$206,489,700</b>	<b>\$214,628,200</b>	<b>\$199,600,700</b>	<b>-\$15,027,500</b>	<b>-7.0%</b>

PROGRAM	2010/11 Actual	2011/12 Approved Budget	2012/13 Request	2011/12 to 2012/13	
				Amount	%
Instruction	\$116,371,100	\$108,228,200	\$122,546,000	\$14,317,800	13.2%
Organized Research	\$3,100,700	\$2,189,200	\$2,189,200	\$0	0.0%
Public Service	\$4,483,600	\$4,287,400	\$4,287,400	\$0	0.0%
Academic Support	\$19,714,600	\$17,184,600	\$17,769,800	\$585,200	3.4%
Student Services & Administration	\$16,464,400	\$13,458,900	\$13,458,900	\$0	0.0%
Institutional Support	\$51,359,900	\$51,281,600	\$51,281,600	\$0	0.0%
NAU Yuma	\$3,133,900	\$2,970,800	\$2,970,800	\$0	0.0%
<b>Total Operating Budget</b>	<b>\$214,628,200</b>	<b>\$199,600,700</b>	<b>\$214,503,700</b>	<b>\$14,903,000</b>	<b>7.5%</b>

SOURCE: University Budget Office, State Budget Request

## Utilities Usage and Cost History

UTILITY TYPE	Year	Total Usage	Unit Measure	Total Cost	Cost per Unit
Natural Gas	<b>2011/12*</b>	<b>424,071</b>	<b>/MCF</b>	<b>\$3,604,605</b>	<b>\$8.50</b>
	2010/11	371,271		\$2,940,920	\$7.92
	2009/10	414,043		\$3,404,234	\$8.22
	2008/09	378,900		\$3,072,442	\$8.11
	2007/08	303,208		\$3,727,512	\$12.29
	2006/07	365,289		\$3,107,228	\$8.51
	2005/06	338,986		\$3,507,243	\$10.35
	2004/05	347,225		\$2,853,740	\$8.22
	2003/04	344,288		\$2,437,842	\$7.08
	2002/03	351,789		\$1,535,359	\$4.36
Electricity	<b>2011/12*</b>	<b>64,076,450</b>	<b>/KWH</b>	<b>\$5,126,116</b>	<b>\$0.08</b>
	2010/11	56,781,528		\$4,489,807	\$0.08
	2009/10	57,381,958		\$4,408,173	\$0.08
	2008/09	60,065,864		\$4,540,213	\$0.08
	2007/08	59,879,439		\$4,570,216	\$0.08
	2006/07	53,918,472		\$3,745,094	\$0.07
	2005/06	55,019,821		\$3,327,906	\$0.06
	2004/05	51,328,392		\$2,848,329	\$0.06
	2003/04	51,201,433		\$2,814,101	\$0.05
	2002/03	51,579,767		\$2,850,925	\$0.06
Water	<b>2011/12*</b>	<b>242,182,751</b>	<b>/Gallons</b>	<b>\$883,967</b>	<b>\$0.004</b>
	2010/11	211,478,743		\$720,559	\$0.003
	2009/10	216,493,593		\$671,814	\$0.003
	2008/09	226,582,689		\$672,658	\$0.003
	2007/08	236,609,866		\$695,337	\$0.003
	2006/07	225,915,270		\$642,413	\$0.003
	2005/06	224,797,540		\$665,200	\$0.003
	2004/05	206,942,748		\$590,777	\$0.003
	2003/04	212,529,640		\$604,408	\$0.003
	2002/03	224,673,740		\$637,446	\$0.003

\* Estimated through the end of the fiscal year.

NOTE: MCF means thousands of cubic feet of natural gas, KWH means kilowatt of electricity.

SOURCE: Facility Services

## Grants, Contracts and Gifts

RESTRICTED FUNDS SOURCES	2006/07	2007/08	2008/09	2009/10	2010/11
Federal Grants & Contracts*	\$40,537,792	\$42,980,179	\$43,311,595	\$56,678,010	\$66,416,133
State Grants & Contracts	\$22,172,572	\$20,677,089	\$40,020,642	\$24,736,353	\$14,522,611
Local Grants & Contracts	\$5,933,093	\$5,801,529	\$5,960,690	\$6,597,239	\$6,945,603
Private Gifts Grants & Contracts	\$5,341,168	\$7,467,978	\$9,240,309	\$8,909,358	\$6,437,745
<b>TOTALS</b>	<b>\$73,984,625</b>	<b>\$76,926,775</b>	<b>\$98,533,236</b>	<b>\$96,920,960</b>	<b>\$94,322,092</b>

RESTRICTED FUNDS USES	2006/07	2007/08	2008/09	2009/10	2010/11
Instruction	\$13,256,555	\$15,737,887	\$31,720,296	\$26,043,574	\$13,612,902
Research	\$17,921,042	\$17,807,818	\$18,097,434	\$18,959,160	\$21,359,770
Public Service	\$19,664,709	\$19,806,236	\$17,583,681	\$16,319,538	\$18,533,226
Academic Support	\$828,214	\$540,212	\$4,240,505	\$290,972	\$220,188
Student Services	\$1,141,823	\$1,433,331	\$4,366,244	\$1,734,901	\$1,848,297
Institutional Support	\$5,483	\$148,341	\$193,754	\$454,110	\$2,893,453
Operation and Maintenance of Plant	\$426,481	\$5,152	\$1,400	-\$1,111	\$1,202
<b>Sub Total</b>	<b>\$53,244,307</b>	<b>\$55,478,977</b>	<b>\$76,203,314</b>	<b>\$63,801,144</b>	<b>\$58,469,038</b>
Scholarships, Fellowships and Pell Grants	\$17,121,485	\$20,255,112	\$23,987,053	\$36,194,484	\$43,483,084
<b>TOTALS</b>	<b>\$70,365,792</b>	<b>\$75,734,089</b>	<b>\$100,190,367</b>	<b>\$99,995,628</b>	<b>\$101,952,122</b>

\*Includes federal student financial aid.

**NOTE:** Amounts do not include recovered indirect costs.

**SOURCE:** Office of Sponsored Projects

## Sponsored Projects Grant Awards

Fiscal Year 2011

GRANT AWARDS	Award Count	Total Amount
<b>Academic Units</b>		
College of Arts & Letters	10	\$244,179
The W.A. Franke College of Business	2	\$195,000
College of Education	7	\$3,268,297
College of Engineering, Forestry & Natural Sciences	144	\$29,431,422
College of Health & Human Services	11	\$1,976,600
College of Social & Behavioral Sciences	46	\$8,273,684
<b>Sub Total</b>	<b>220</b>	<b>\$43,389,182</b>
<b>Administrative Units</b>		
Office of the Provost	2	\$70,847
Vice President, Enrollment Management & Student Affairs	2	\$1,755,406
Vice President, Finance & Administration	1	\$5,400
Vice President of University Advancement	2	\$272,557
Vice President for Research	19	\$5,673,622
<b>Sub Total</b>	<b>26</b>	<b>\$7,777,832</b>
<b>GRAND TOTAL</b>	<b>246</b>	<b>\$51,167,014</b>

Totals may be off due to rounding.

**NOTE:** Effective FY2011, the Office of Grant and Contracts Services counts the number of NEW awards in a given time frame, excluding continuation of funds that are connected to an award that began in a previous time frame.

**SOURCE:** Office of the Vice President for Research

## Student Financial Assistance

TYPE OF AID	2006/07	2007/08	2008/09	2009/10	2010/11
<b>Scholarships</b>					
Recipients	7,906	8,166	7,813	8,140	8,152
Dollars	\$22,856,732	\$24,500,568	\$28,977,225	\$32,596,280	34,145,466
<b>Waivers</b>					
Recipients	1,597	1,571	1,726	1,622	1,583
Dollars	\$5,561,716	\$5,824,811	\$6,610,778	\$7,071,372	7,593,181
<b>Grants</b>					
Recipients	5,532	5,858	6,711	8,524	9,768
Dollars	\$24,190,363	\$27,875,253	\$33,194,353	\$49,136,299	60,964,762
<b>Loans</b>					
Recipients	10,651	11,163	12,283	14,030	15,596
Dollars	\$93,701,529	\$100,717,231	\$122,763,228	\$147,028,845	162,929,363
<b>Employment</b>					
Recipients	4,021	4,128	4,511	4,465	4,784
Dollars	\$14,828,175	\$15,542,845	\$15,647,325	\$16,031,496	16,711,507
<b>TOTAL</b>					
Recipients (Unduplicated)	17,080	17,860	18,725	20,157	21,424
Dollars	\$161,138,515	\$174,460,708	\$207,192,909	\$251,864,292	\$282,344,279

Merit tuition scholarships (merit waivers) are counted as institutional scholarships.  
ABOR reports include Graduate Assistantships, which are added here.

**SOURCE:** Office of Enrollment Services, ABOR Financial Aid Report

## Undergraduate Cost of Attendance

Fall 2011

ACADEMIC YEAR RESIDENT COSTS	On Campus	Off Campus	Commuter
Tuition*	\$8,008	\$8,008	\$8,008
Fees & Surcharges	\$818	\$818	\$818
Books/Supplies	\$944	\$944	\$944
Room	\$4,702	\$7,454	\$1,518
Board	\$3,772	\$2,698	\$1,952
Transportation	\$1,632	\$1,632	\$1,632
Personal	\$2,854	\$2,854	\$2,854
Average Loan Fees	\$12	\$12	\$12
<b>Resident Total</b>	<b>\$22,742</b>	<b>\$24,420</b>	<b>\$17,738</b>

ACADEMIC YEAR NON-RESIDENT COSTS	On Campus	Off Campus	Commuter
Tuition*	\$20,364	\$20,364	\$20,364
Fees & Surcharges	\$818	\$818	\$818
Books/Supplies	\$944	\$944	\$944
Room	\$4,702	\$7,454	\$1,518
Board	\$3,772	\$2,698	\$1,952
Transportation	\$2,234	\$2,234	\$2,234
Personal	\$2,854	\$2,854	\$2,854
Average Loan Fees	\$12	\$12	\$12
<b>Non-resident Total</b>	<b>\$35,700</b>	<b>\$37,378</b>	<b>\$30,696</b>

\*Based on Guaranteed Pledge Tuition

Costs based on full-time academic status, fall and spring semesters.

*SOURCE: Office of Financial Aid*

## Undergraduate On Campus Costs History

Fall 2011

ACADEMIC YEAR RESIDENT COSTS	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
Tuition	\$4,546	\$4,594	\$5,145	\$6,092	\$6,964	\$8,008
Fees	\$170	\$250	\$304	\$540	\$703	\$818
Books/Supplies	\$828	\$864	\$890	\$916	\$948	\$944
Room	\$3,452	\$3,624	\$3,878	\$4,344	\$4,480	\$4,702
Board	\$2,808	\$2,948	\$3,208	\$3,528	\$3,592	\$3,772
Transportation	\$1,380	\$1,436	\$1,492	\$1,566	\$1,608	\$1,632
Personal	\$2,220	\$2,308	\$2,400	\$2,778	\$2,854	\$2,854
Average loan fees	\$72	\$72	\$40	\$44	\$22	\$12
<b>Resident Total</b>	<b>\$15,476</b>	<b>\$16,096</b>	<b>\$17,357</b>	<b>\$19,808</b>	<b>\$21,171</b>	<b>\$22,742</b>

ACADEMIC YEAR NON-RESIDENT COSTS	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
Tuition	\$13,487	\$14,428	\$16,242	\$17,318	\$19,364	\$20,364
Fees	\$170	\$250	\$304	\$540	\$703	\$818
Books/Supplies	\$828	\$864	\$890	\$916	\$948	\$944
Room	\$3,452	\$3,624	\$3,878	\$4,344	\$4,480	\$4,702
Board	\$2,808	\$2,948	\$3,208	\$3,528	\$3,592	\$3,772
Transportation	\$1,380	\$1,436	\$1,492	\$1,566	\$1,608	\$2,234
Personal	\$2,220	\$2,308	\$2,400	\$2,778	\$2,854	\$2,854
Average loan fees	\$72	\$72	\$40	\$44	\$22	\$12
<b>Non-resident Total</b>	<b>\$24,417</b>	<b>\$25,930</b>	<b>\$28,454</b>	<b>\$31,034</b>	<b>\$33,571</b>	<b>\$35,700</b>

Costs based on **Guaranteed Pledge Tuition**, full-time academic status living on-campus.

*SOURCE: Office of Financial Aid*

## Arizona Universities Undergraduate Tuition

Fall 2011

UNIVERSITY	2007/08	2008/09	2009/10	2010/11	2011/12
<b>Northern Arizona University</b>					
Arizona Resident Tuition*	\$4,594	\$5,145	\$6,092	\$6,964	\$8,008
Non-resident Tuition*	\$14,428	\$16,242	\$16,095	\$19,364	\$20,364
<b>University of Arizona</b>					
Arizona Resident Tuition	\$4,824	\$5,274	\$6,540	\$7,614	\$8,364
Non-resident Tuition	\$16,058	\$18,408	\$21,949	\$23,973	\$24,574
<b>Arizona State University</b>					
Arizona Resident Tuition	\$4,821	\$5,409	\$6,507	\$7,793	\$9,208
Non-resident Tuition	\$16,853	\$17,697	\$19,292	\$20,257	\$21,808

\*Tuition rate based on **Guaranteed Pledge Tuition**, fall and spring semesters.

**NOTE:** Fees are not included in resident and non-resident tuition rates.

**SOURCE:** Arizona Board of Regents



## Undergraduate Tuition and Fees Comparison

STATE / INSTITUTION	2009/10 Resident Tuition and Fees	2009/10 Non-resident Tuition and Fees	2010/11 Resident Tuition and Fees	2010/11 Non-resident Tuition and Fees	2011/12 Resident Tuition and Fees	2011/12 Non-resident Tuition and Fees
<b>ARIZONA</b>						
Northern Arizona University*	\$6,627	\$17,854	\$7,667	\$20,067	\$8,830	\$21,184
Arizona State University	\$6,840	\$19,625	\$8,132	\$20,596	\$9,720	\$22,319
University of Arizona	\$6,842	\$22,251	\$8,237	\$24,596	\$9,299	\$25,509
<b>CALIFORNIA</b>						
California State University						
Chico	\$5,336	\$16,496	\$5,620	\$16,780	\$6,882	\$18,042
Fresno	\$4,672	\$15,832	\$4,879	\$16,039	\$6,123	\$17,283
Northridge	\$4,801	\$15,961	\$5,076	\$16,236	\$6,448	\$17,548
Sacramento	\$4,900	\$16,060	\$5,194	\$16,354	\$6,572	\$17,732
University of California						
Davis	\$9,364	\$32,033	\$11,984	\$34,863	\$13,860	\$36,738
Irvine	\$9,399	\$32,068	\$11,232	\$34,111	\$13,122	\$36,000
Santa Cruz	\$10,095	\$31,496	\$11,505	\$34,384	\$13,416	\$36,294
<b>COLORADO</b>						
Colorado State University	\$6,318	\$22,240	\$6,985	\$23,095	\$8,042	\$23,742
University of Colorado						
Boulder	\$7,932	\$28,186	\$8,511	\$29,493	\$9,152	\$30,330
Colorado Springs	\$7,076	\$16,973	\$7,417	\$17,067	\$7,894	\$17,414
Denver	\$6,657	\$19,689	\$7,099	\$20,011	\$7,702	\$22,064
University of Northern Colorado	\$5,116	\$15,364	\$5,655	\$16,821	\$6,623	\$18,145
<b>IDAHO</b>						
Boise State University	\$4,865	\$13,868	\$5,300	\$14,756	\$5,884	\$17,324
Idaho State University	\$4,968	\$14,770	\$5,416	\$15,916	\$6,070	\$17,870
University of Idaho	\$4,932	\$15,012	\$5,402	\$16,994	\$6,212	\$19,000
<b>KANSAS</b>						
Kansas State University	\$6,870	\$17,577	\$7,376	\$18,404	\$7,657	\$19,123
University of Kansas	\$8,206	\$20,174	\$8,733	\$21,538	\$9,222	\$22,608
Wichita State University	\$5,467	\$13,501	\$5,890	\$13,924	\$6,191	\$14,225

\*Tuition rate based on **Guaranteed Pledge Tuition**, fall and spring semesters.

SOURCE: collegeboard.com

## Undergraduate Tuition and Fees Comparison (continued)

STATE / INSTITUTION	2009/10 Resident Tuition and Fees	2009/10 Non-resident Tuition and Fees	2010/11 Resident Tuition and Fees	2010/11 Non-resident Tuition and Fees	2011/12 Resident Tuition and Fees	2011/12 Non-resident Tuition and Fees
<b>MONTANA</b>						
Montana State University - Bozeman	\$6,170	\$18,290	\$6,168	\$18,204	\$6,472	\$19,109
University of Montana	\$5,330	\$17,763	\$5,476	\$19,172	\$5,722	\$20,099
<b>NEVADA</b>						
University of Nevada						
Las Vegas	\$4,527	\$16,867	\$5,465	\$18,755	\$6,304	\$19,899
Reno	\$4,901	\$17,241	\$5,561	\$18,851	\$6,176	\$19,771
<b>NEW MEXICO</b>						
New Mexico State University	\$4,998	\$15,150	\$5,400	\$16,680	\$6,040	\$19,068
University of New Mexico	\$5,101	\$17,234	\$5,506	\$18,691	\$5,809	\$19,999
<b>OREGON</b>						
Oregon State University	\$6,727	\$19,651	\$7,115	\$20,435	\$7,600	\$21,316
Portland State University	\$6,764	\$21,198	\$7,130	\$21,642	\$7,764	\$22,983
University of Oregon	\$7,428	\$23,718	\$8,190	\$25,830	\$8,789	\$27,653
<b>UTAH</b>						
Brigham Young University	\$4,420	\$4,420	\$4,560	\$4,560	\$4,710	\$4,710
University of Utah	\$5,746	\$18,136	\$6,274	\$19,841	\$6,763	\$21,389
Utah State University	\$4,828	\$13,802	\$5,150	\$14,797	\$5,563	\$16,079
Weber State University	\$4,088	\$11,555	\$4,311	\$11,902	\$4,540	\$12,251
<b>WASHINGTON</b>						
Central Washington University	\$6,418	\$16,684	\$7,113	\$17,754	\$7,962	\$18,633
Eastern Washington University	\$5,872	\$14,599	\$6,605	\$15,323	\$7,240	\$16,919
Western Washington University	\$6,159	\$17,190	\$6,859	\$17,205	\$7,758	\$18,105
<b>WYOMING</b>						
University of Wyoming	\$3,927	\$12,237	\$3,927	\$12,237	\$4,278	\$13,428

SOURCE: collegeboard.com

## Single Student Housing

RESIDENCE HALL	2007/08		2008/09		2009/10		2010/11		2011/12		2011/12 Capacity♦
	Rate	% Change	Rate	% Change	Rate	% Change	Rate	% Change	Rate	% Change	
Aspen Crossing <sup>①</sup>			\$4,248		\$4,736	0%	\$4,736	0%	\$4,816	2%	362
Allen <sup>②</sup>	\$3,624		\$3,848	6%	\$4,328	12%	\$4,544	5%	\$4,704	4%	481
Campbell	\$3,256	4%	\$3,440	6%	\$3,824	11%	\$3,824	0%	\$3,880	1%	44
Campus Heights <sup>③</sup>											
1 bed, 1 bath, shared room							\$4,592		\$4,712	3%	34
2 bed, 1 bath, shared room							\$4,504		\$4,640	3%	78
2 bed, 1 bath, private room							\$4,680		\$4,824	3%	40
Cowden	\$3,624	4%	\$3,848	6%	\$4,328	12%	\$4,544	5%	\$4,704	4%	409
Gabaldon	\$3,464	4%	\$3,664	6%	\$4,088	12%	\$4,168	2%	\$4,272	2%	597
Gillenwater	\$3,536	4%	\$3,736	6%	\$4,152	11%	\$4,184	1%	\$4,288	2%	177
McConnell	\$3,624	4%	\$3,848	6%	\$4,328	12%	\$4,544	5%	\$4,704	4%	776
McDonald	\$3,536	4%	\$3,736	6%	\$4,152	11%	\$4,320	4%	\$4,448	3%	115
McKay Village											
2 bed, 2 bath	\$3,834		\$3,793	-1%	\$4,000	5%	\$4,499	12%	\$4,608	2%	144
4 bed, 2 bath	\$4,257		\$4,300	1%	\$4,440	3%	\$4,902	10%	\$5,024	2%	144
3 bed, 1 bath	\$4,446		\$4,489	1%	\$4,648	4%	\$5,125	10%	\$5,256	3%	108
2 bed, 1 bath	\$4,725		\$4,774	1%	\$4,936	3%	\$5,502	11%	\$5,640	3%	48
Mountain View	\$3,464	4%	\$3,664	6%	\$4,088	12%	\$4,168	2%	\$4,272	2%	586
Morton	\$3,256	4%	\$3,440	6%	\$3,824	11%	\$3,824	0%	\$3,880	1%	69
Pine Ridge	\$4,257	4%	\$4,300	1%	\$4,440	3%	\$4,902	10%	\$5,024	2%	336
Raymond	\$3,536	4%	\$3,736	6%	\$4,152	11%	\$4,320	4%	\$4,448	3%	206
Reilly	\$3,624	4%	\$3,848	6%	\$4,328	12%	\$4,544	5%	\$4,704	4%	622
Roseberry <sup>④</sup>	\$3,536		\$3,736	6%	\$4,152	11%	\$4,400	6%	\$4,288	-3%	153
Sechrist	\$3,624	4%	\$3,848	6%	\$4,328	12%	\$4,544	5%	\$4,704	4%	590
Taylor	\$3,256	4%	\$3,440	6%	\$3,824	11%	\$3,824	0%	\$3,880	1%	141
Tinsley <sup>②</sup>	\$3,256	4%	\$3,440	6%	\$3,824	11%	\$3,976	4%	\$4,704	18%	479
Wilson <sup>②</sup>	\$3,256	4%	\$3,440	6%	\$4,328	26%	\$4,544	5%	\$4,704	4%	429

### TOTAL CAPACITY

**7,168**

♦All capacity totals include Resident Assistant spaces.

①Opened Fall 2008.

②Changed to a Freshman Connections Hall (Allen - Fall 2007, Wilson - Fall 2009, Tinsley - Fall 2011).

③Changed to mixed community of single student and family housing in Fall 2010.

④Converted from family housing to an upper class all female hall in Fall 2007; Fall 2010 housed two students per unit, then Fall 2011 housed three students per unit.

SOURCE: Office of Residence Life

## Family Student Housing

RESIDENCE COMMUNITY	2007/08		2008/09		2009/10		2010/11		2011/12		2011/12 Capacity♦
	Monthly Rate	% Change	Monthly Rate	% Change	Monthly Rate	% Change	Monthly Rate	% Change	Monthly Rate	% Change	
Campus Heights <sup>①</sup>											
One Bedroom	\$593	11%	\$623	5%	\$692	11%	\$712	3%	\$740	4%	3
Two Bedroom	\$654	11%	\$687	5%	\$763	11%	\$794	4%	\$826	4%	8
South Family											
Two Bedroom	\$654	11%	\$687	5%	\$763	11%	\$768	1%	\$783	2%	102
Large Two Bedroom	\$777	11%	\$816	5%	\$906	11%	\$870	-4%	\$870	0%	47
<b>TOTAL CAPACITY</b>											<b>160</b>

♦All capacity totals include Resident Assistant spaces.

<sup>①</sup>Changed to mixed community of single student and family housing in Fall 2010.

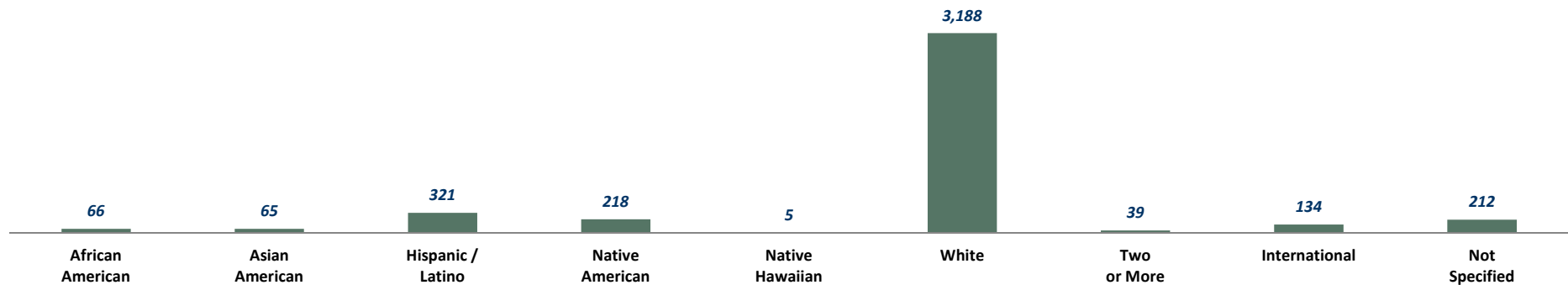
SOURCE: Office of Residence Life

## Employees by Ethnicity

Fall 2011

ETHNICITY BY CATEGORY	African American	Asian American	Hispanic / Latino	Native American	Native Hawaiian	White	Two or More	International	Not Specified	TOTAL
Administrative	3	3	7	1		100	2		5	121
Clerical	4	8	67	64	1	454	7	9	51	665
Faculty	26	24	88	33	2	1,178	7	49	89	1,496
Grad Student	7	9	30	10		392	9	45	8	510
Professional	18	14	73	54	2	775	9	15	34	994
Service Maintenance	7	2	38	37		62		11	16	173
Skilled Craft		1	12	5		50			1	69
Technical	1	4	6	14		177	5	5	8	220
<b>Total</b>	<b>66</b>	<b>65</b>	<b>321</b>	<b>218</b>	<b>5</b>	<b>3,188</b>	<b>39</b>	<b>134</b>	<b>212</b>	<b>4,248</b>

Employees by Ethnicity  
Fall 2011



**NOTE:** Temporary hires are not counted in IPEDS HR data, but are reflected in this report.

**SOURCE:** IPEDS HR Data, Office of Planning and Institutional Research

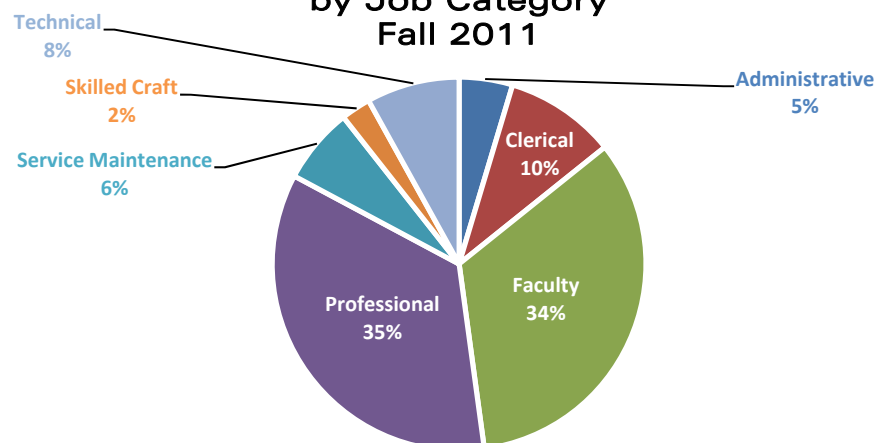
## Employees by Job Category and Gender

Fall 2011

REGULAR FULL-TIME	Female	Male	Total
Administrative	57	62	119
Clerical	209	38	247
Faculty	422	442	864
Professional	594	305	899
Service Maintenance	77	92	169
Skilled Craft	1	65	66
Technical	64	143	207
<b>Total</b>	<b>1,424</b>	<b>1,147</b>	<b>2,571</b>

REGULAR PART-TIME	Female	Male	Total
Administrative	1	1	2
Clerical	25	8	33
Faculty	1		1
Grad Student			
Professional	75	20	95
Service Maintenance	2	2	4
Skilled Craft		3	3
Technical	4	9	13
<b>Total</b>	<b>108</b>	<b>43</b>	<b>151</b>

Regular Full-time Employees  
by Job Category  
Fall 2011



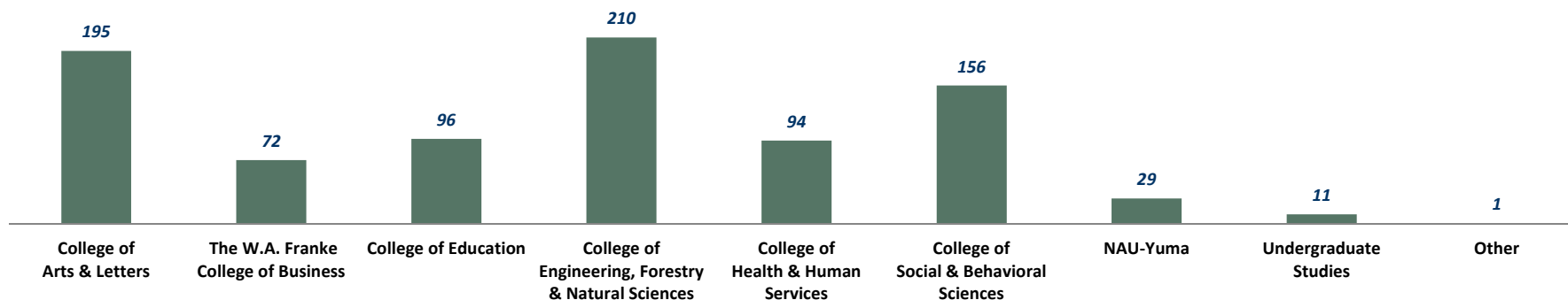
TEMPORARY PART-TIME	Female	Male	Total
Clerical	227	158	385
Faculty	371	260	631
Grad Student	303	207	510
<b>Total</b>	<b>901</b>	<b>625</b>	<b>1,526</b>

SOURCE: IPEDS HR Data, Office of Planning and Institutional Research

## Full-time Faculty by College

FACULTY BY COLLEGE	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
College of Arts & Letters	164	163	162	170	164	175	195
The W.A. Franke College of Business	63	67	65	72	74	70	72
College of Education	106	113	114	118	112	102	96
College of Engineering, Forestry & Natural Sciences	153	156	165	191	188	211	210
College of Health & Human Services	60	69	69	70	90	80	94
College of Social & Behavioral Sciences	139	145	151	164	154	157	156
NAU-Yuma	12	14	19	17	23	31	29
Provost Office Studies	21	24	23	1	2		
Undergraduate Studies	1	1	1	2	2	5	11
Other	4	3	5	4	4	5	1
<b>Total</b>	<b>723</b>	<b>755</b>	<b>774</b>	<b>809</b>	<b>813</b>	<b>836</b>	<b>864</b>

Full-time Faculty by College  
Fall 2011



**NOTE:** Instruction/research staff employed full-time with regular assignment as instruction, including those with release time for research.

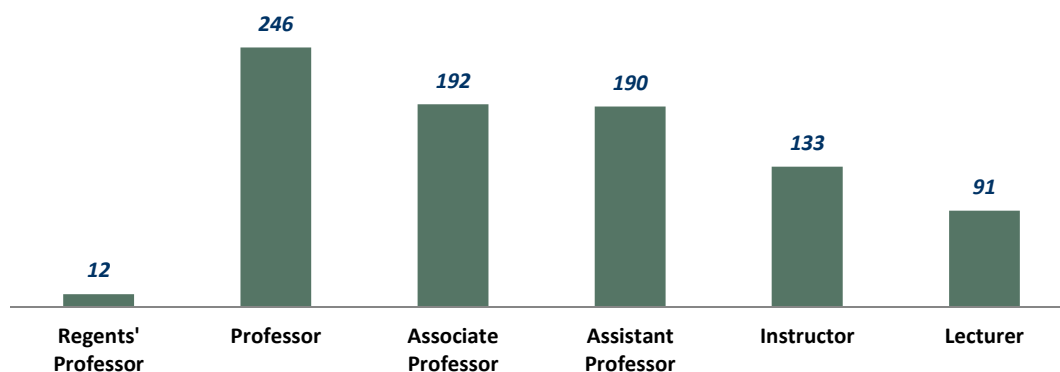
**SOURCE:** IPEDS HR Data, Office of Planning and Institutional Research

## Full-time Faculty by Rank and Tenure

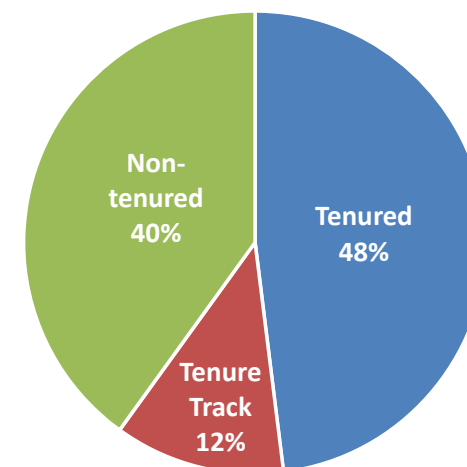
FACULTY RANK	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Regents' Professor	19	16	16	17	17	15	12
Professor	225	233	236	236	243	233	246
Associate Professor	205	209	206	193	203	189	192
Assistant Professor	166	178	193	226	201	198	190
Instructor	67	72	41	38	37	78	133
Lecturer	41	47	82	99	112	123	91
<b>Total</b>	<b>723</b>	<b>755</b>	<b>774</b>	<b>809</b>	<b>813</b>	<b>836</b>	<b>864</b>

FULL-TIME INSTRUCTIONAL FACULTY	Fall 2011	%
Tenured	415	48%
Tenure Track	103	12%
Non-tenured	346	40%
<b>Total</b>	<b>864</b>	<b>100%</b>

Faculty Rank  
Fall 2011



Full-time Faculty  
Tenure Status  
Fall 2011



**NOTE:** Instruction/research staff employed full-time with regular assignment as instruction, including those with release time for research.

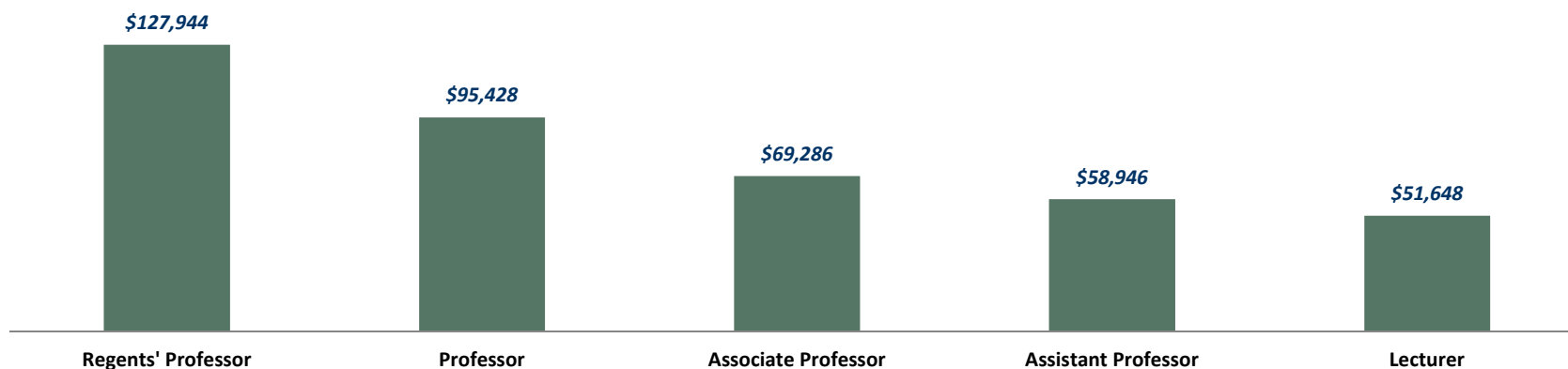
**SOURCE:** IPEDS HR Data, Office of Planning and Institutional Research



## Full-time Faculty Average Salaries by Rank

FACULTY RANK	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Regents' Professor	\$95,773	\$101,981	\$104,920	\$102,666	\$98,924	\$112,089	\$127,944
Professor	\$76,263	\$79,658	\$85,436	\$87,087	\$83,485	\$91,158	\$95,428
Associate Professor	\$57,942	\$60,215	\$64,599	\$64,310	\$63,780	\$67,676	\$69,286
Assistant Professor	\$49,607	\$52,364	\$53,213	\$54,913	\$55,315	\$57,933	\$58,946
Lecturer	\$44,618	\$46,679	\$49,455	\$50,428	\$49,036	\$51,756	\$51,648
Instructor	\$35,906	\$38,893	\$41,165	\$36,666	\$35,105	\$38,684	\$39,010
Weighted Average	\$63,564	\$66,294	\$69,769	\$70,538	\$69,328	\$74,303	\$77,364

### Full-time Faculty Average Salaries Fall 2011



**NOTE:** Weighted average by proportion of Regents' Professors, Professors, Associate Professors, and Assistant Professors. Instruction/research staff employed full-time with regular assignment as instruction, including those with release time for research.

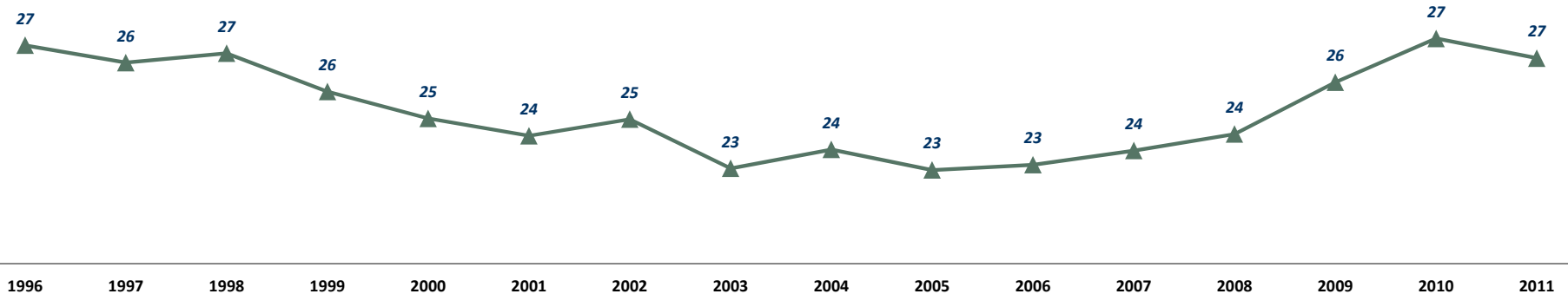
**SOURCE:** IPEDS HR Data, Office of Planning and Institutional Research

## FTE Students to Full-time Faculty Ratio

FALL	FTE Students	Full-time Faculty	FTE Students to Full-time Faculty
2011	22,964	864	27
2010	22,746	836	27
2009	20,980	813	26
2008	19,537	809	24
2007	18,281	774	24
2006	17,489	755	23
2005	16,628	723	23
2004	16,794	710	24

FALL	FTE Students	Full-time Faculty	FTE Students to Full-time Faculty
2003	16,389	711	23
2002	17,189	698	25
2001	17,057	708	24
2000	17,106	694	25
1999	17,294	678	26
1998	17,484	654	27
1997	17,183	650	26
1996	17,193	637	27

FTE Students to Full-time Faculty Trend



SOURCE: IPEDS HR Data, Office of Planning and Institutional Research

## Mountain Campus Academic Buildings

Fall 2011

Year Built	Building	Building Name	Gross Square Feet	Net Assign Square Feet
1962	26	Adel Mathematics	46,032	39,934
1977	49	Anthropology Laboratory	3,810	3,037
2007	56	Applied Research & Development	59,623	44,828
1972	37A	Ardrey Auditorium	39,251	30,343
1953	47	Atmospheric Research Observatory/Lutz Telescope	1,592	1,592
1988	76	Avian Cognition Laboratory	5,538	3,513
1958	23	Babbitt Academic Annex	40,313	34,142
1981	52	Bilby Research Center	21,154	18,057
1967	21	Biological Sciences	91,075	75,825
1989	21B	Biological Sciences Annex	8,614	7,719
1971	18A	Biology Greenhouse	3,325	3,123
1989	80	Ceramics Complex	9,278	7,853
1968	20	Chemistry	74,103	64,354
2005	16	Communications	99,926	91,533
1958	27	Eastburn Education	77,324	65,676
2006	69	Engineering and Natural Sciences	89,979	75,084
2009	16A	Extended Campuses and Arizona Universities Network	29,234	25,000
1948	12	Geology	22,993	18,866
1975	13	Geology Annex	8,425	6,834
1989	79	Greenhouse Complex	16,210	15,119
1970	66	Health Professions	61,617	49,652
1974	32	Hotel & Restaurant Management (HRM) North	3,108	2,408
1988	33	HRM East (Offline for Renovation)	17,145	13,400
1988	33A	HRM West - Eugene M. Hughes Building	14,601	12,116
1966	27A	Institute for Human Development	15,370	11,922
1963	18	Liberal Arts	57,846	50,119
1978	72	Nursing	20,013	17,480
1969	37	Performing and Fine Arts	127,765	94,140
1960	19	Physical Sciences	52,106	43,697
1968	92	Ponderosa	11,548	9,867
1970	65	The Raul H. Castro Social and Behavioral Sciences Bldg	65,489	56,009
1972	74	Renewable Energy Test Facility	704	504
2007	17	Science Lab Facility	101,078	77,350
1994	84	Sculpture Studio	4,200	4,100
1977	99	Seismic Observatory	553	451
1972	70	Social and Behavioral Sciences West	74,789	64,243
1992	82	Southwest Forest Science Complex	72,601	51,019
2003	98	Swing Space	38,252	34,000
2006	81	The W. A. Franke College of Business	108,016	93,704
1998	97	Waste Water Training Facility	1,815	1,815
2000	88	Wettaw	64,209	54,015
<b>41 Buildings</b>			<b>1,660,624</b>	<b>1,374,443</b>

SOURCE: Facility Services, Campus Planning and Development

## Mountain Campus Residential Buildings

Fall 2011

### SINGLE HOUSING

Year Built	Building	Building Name	Gross Square Feet	Net Assign Square Feet
1967	46	Allen Hall	93,429	87,854
2009	29	Aspen Crossing Learning Community	115,859	100,000
1916	6	Campbell Hall*	17,654	17,917
1964	38	Cowden Learning Community	97,702	76,336
1940	89	Fontaine Apartment	1,549	950
1984	53	Gabaldon Hall	130,860	113,202
1960	31	Gillenwater Hall	37,309	33,765
1971	62	McConnell Hall	163,633	112,190
1962	40	McDonald Hall	30,582	27,102
2006	50B	McKay Village	157,623	139,206
1990	55	Mountain View Hall	159,010	125,302
1914	4	Morton Hall*	26,564	18,754
1935	5	North Hall*	23,485	19,702
2002	95	Pine Ridge Village	115,885	92,200
1962	39	Raymond Hall	52,939	48,601
1969	48	Reilly Hall	117,529	97,855
1962	13A	Roseberry Apartments	31,744	29,708
1966	42	Sechrist Hall	121,742	105,530
1905	9	Taylor Hall	32,030	27,568
1964	44	Tinsley Hall	99,150	78,361
1965	45	Wilson Hall	91,637	78,367
<b>21 Buildings</b>			<b>1,717,915</b>	<b>1,430,470</b>

### MARRIED HOUSING

Year Built	Building	Building Name	Gross Square Feet	Net Assign Square Feet
1963	50	Campus Heights Apartments	53,801	46,979
1972	71	South Family Apartments	107,338	85,741
<b>2 Buildings</b>			<b>161,139</b>	<b>132,720</b>

\* Listed on the National Register of Historic Places on May 22, 1986 as the Northern Arizona Normal School Historic District.

SOURCE: Facility Services, Campus Planning and Development

## Mountain Campus Support Buildings

Fall 2011

Year Built	Building	Building Name	Gross Square Feet	Net Assign Square Feet
1997	23A	Academic Annex	3,600	3,199
1918	11	Ashurst*	16,938	15,779
1976	51	Babbitt Administrative Center	29,450	25,461
1919	2	Blome*	19,510	14,749
1967	35	Bookstore	49,316	35,021
1908	8	Bury	17,800	14,675
1988	77	Capital Assets and Services	132,586	107,078
1989	77A	Capital Assets and Services Annex	9,833	9,529
1999	91	Centennial	11,138	9,889
1965	28	Cline Library	207,325	186,248
1971	64	du Bois Center	55,956	46,474
1930	1	Gammage*	44,442	37,668
1967	43	Gateway Student Success Center	18,163	16,700
2011	25	Health and Learning Center	257,000	44,427
2008	58	High Country Conference Center and Parking Deck	167,563	150,000
1976	96	Huffer Lane Acquisition	15,397	14,000
1947	19A	Human Resources Annex	1,627	1,500
1996	54B	Information Systems Annex	2,985	2,427
1986	54	Information Systems	5,544	5,384
1989	54A	Information Systems	23,706	19,114
1994	83	KNAU/Mountain Campus Transit	12,120	8,330
1970	61	Learning Resource Center	19,648	15,985
2011	14	Native American Cultural Center	12,550	N/A
1949	24	North Heating and Cooling Plant	52,343	51,000
1952	3	North Union/Prochnow	50,241	46,290
1894	10	Old Main*	31,285	22,688
1958	22	Peterson	39,648	34,177
1991	57	Printing Services	5,443	5,039
2009	98F	RLSS Warehouse	14,069	13,000
1926	15	Riles	29,143	24,464
2006	96A	Riordan Parking Structure	296,000	296,000
1972	68	Rolle Activity Center	47,956	48,441
1973	47A	ROTC/Property Administration	25,182	22,427
1970	63	South Dining	44,516	15,129
1970	67	South Heating and Cooling Plant	15,522	6,741
1965	30	University Union Fieldhouse	93,991	64,777
1986	30A	University Union Food Services	65,507	58,937
1989	30B	University Union Student Administration	25,631	20,854
2008	30C	University Union Dining Expansion	30,755	N/A
1977	73	Walkup Skydome	265,056	238,160
1983	21A	Wall Aquatic Center	49,776	46,041
<b>41 Buildings</b>			<b>2,316,261</b>	<b>1,797,802</b>

\* Listed on the National Register of Historic Places on May 22, 1986 as the Northern Arizona Normal School Historic District.

SOURCE: Facility Services, Campus Planning and Development

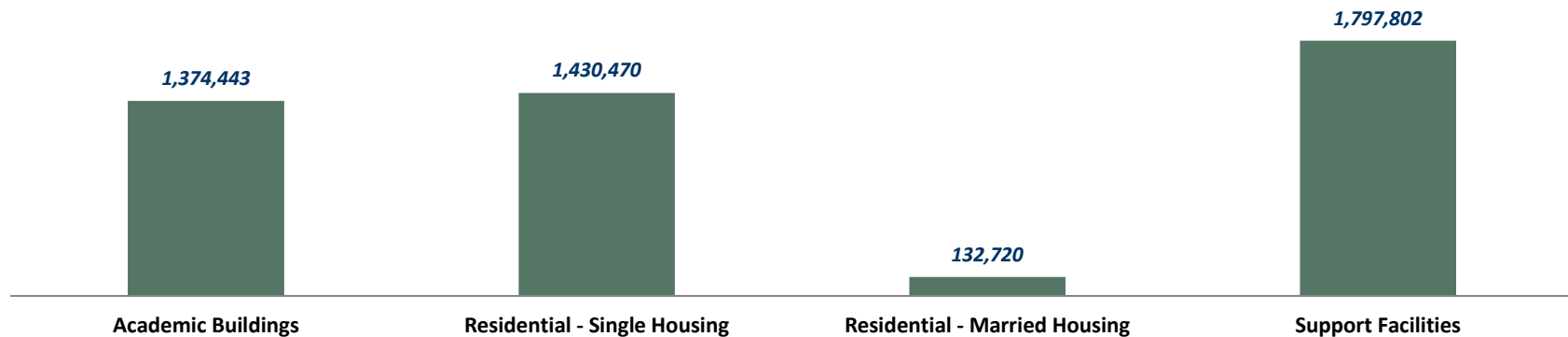
## Mountain Campus Buildings Summary

Fall 2011

Building Type	Gross Square Feet	Net Assign Square Feet
Academic Buildings	1,660,624	1,374,443
Residential - Single Housing	1,717,915	1,430,470
Residential - Married Housing	161,139	132,720
Support Facilities	2,316,261	1,797,802
<b>TOTAL</b>	<b>5,855,939</b>	<b>4,735,435</b>

Land Acreage 740

Mountain Campus Buildings  
Net Assignable Square Feet  
Fall 2011



*SOURCE: Facility Services, Campus Planning and Development*

## Glossary of Selected Terms

### Administrative Faculty

Generally speaking, the administrative faculty is made up of executive level administrative personnel including assistant/associate deans, deans, directors, and executive directors.

### Budgeted Full-time Faculty Equivalent (FTE)

Budgeted full-time equivalent faculty is the sum of the appointment percentages of all faculty in a particular department, college or other unit. To calculate budgeted FTE faculty for a particular program, such as Instruction, each appointed percentage is multiplied by the percent of the individual's salary paid from that program, and then summed. For example, a professor in full-time appointment who receives one-half of his salary from Instruction and one-half from Organized Research would be counted as one (1.00) budgeted FTE faculty member with one-half (0.50) budgeted FTE to Instruction and one-half (0.50) budgeted FTE to Organized Research.

### Credit Hour or Student Credit Hour (SCH)

A credit hour is a unit of measurement assigned to a course and expressed in semester hours. SCH is used as a measure of independent study in the index of a faculty member's teaching hours, although its traditional purpose is to measure a student's progress toward a degree. The total SCH for a course are arrived by multiplying the number of students by the number of credit hours. Prior to 1976, SCH were generated for various reports exclusively by the level of the student. Since then, they are generated primarily by the level of the course.

### Faculty

The term "faculty" is not confined simply to those who teach. It refers to many people in the academic community whose responsibilities range from instruction to research, to public service and to administration, and in many cases a faculty member's responsibilities are made up of a combination of two or more functions. Various counts are periodically requested.

### Full-time Equivalent (FTE) Student

The FTE enrollment is the equivalent number of full-time students on the official census day of the semester. Equivalency is established by dividing the total number of SCH by the normal load of credit hours as follows. Lower division SCH are divided by fifteen to calculate FTE. Since 1987 upper division SCH are divided by twelve to calculate FTE. Graduate SCH are divided by ten to calculate graduate FTE.

### Full-time Faculty

Full-time Faculty are academic year appointments with the ranks of Regents' Professor, Professor, Associate Professor, Assistant Professor, Lecturer and Instructor. Administrative faculty such as dean, associate dean, and directors, who hold faculty rank are included if they teach. Part-time faculty who are paid on a per class basis and graduate teaching assistants are excluded from this definition.

### Full-time Graduate Student

A graduate student who holds a bachelor's degree or equivalent, is taking courses at the post-baccalaureate level, and is enrolled for nine or more semester credits.

### Full-time Undergraduate Student

An undergraduate student who is enrolled for twelve or more semester credits.

## Glossary of Selected Terms

### Headcount

The official number of students as identified by the census process.

### General Operating Fund

Is used to account for transactions related to the university's state-appropriated budget, as approved by the Arizona Legislature and Arizona Board of Regents.

### Instructional Faculty

The term instructional faculty generally refers to the academic rank of professor, associate professor, assistant professor, chairs, instructor, and lecturer in instructional departments. Part-time faculty, graduate assistants and associates may be included depending upon the purpose of the count. Since 1975, counts of faculty with instructional titles have been made as of a specific date, November 1. The comparability of counts from previous years is adversely affected by the failure to conduct the counts on a particular date.

### Off Campus (Financial Aid definition)

Students who do not meet self-supporting criteria and do not live with parents.

### On Campus (Financial Aid definition)

Students who do not meet the self-supporting criteria and live in residence halls.

### Self-supporting

Students born before January 1975, veterans, graduate students, married students, orphans/wards of the court, students with legal dependents other than a spouse.

### State Operating Budget

The State Operating Budget is the primary budget at NAU. Two revenue sources support the state operating budget. The first, Collections, consists of student registration fees and tuition, along with some miscellaneous revenue and balance forward. The Arizona Board of Regents authorizes the universities to retain a portion of tuition and fee revenue for bonding debt service, plant projects, and some operating budgets not supported by the state. The remaining fee and tuition collections become a part of the state operating budget. The second major source of funding is General Funds-Arizona's general tax revenues. This amount is appropriated to the university as part of the annual legislative budget process.



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