



NORTHERN ARIZONA UNIVERSITY

Fact Book
2010-2011

Office of Planning and Institutional Research
PO Box 4132 · Flagstaff AZ 86011 · 928.523.5804 · nau.edu/pair
NAU is an Equal Opportunity / Affirmative Action Institution

Table of Contents

SUMMARY

- 1 Mission Statement
- 1 Values
- 1 Strategic Goals
- 2 Overview
- 3 The Organization
- 3 The Students
- 4 The Faculty
- 4 The Budget
- 4 Institutional Effectiveness

A HISTORICAL AND ORGANIZATIONAL INFORMATION

- A1 Student Headcount History
- A2 Presidents and Institutional Names
- A3 Public High Research Universities
- A4 Living Alumni Distribution
- A5 Regents' Professors
- A6 Calendar and Campus Facts
- A7 Campus Map
- A8 Accreditations and Associations
- A9 Institutional Surveys and Reports

B FAST FACTS

- B1 Semester Fast Facts
- B3 Approved Arizona Board of Regents Peer Institutions for NAU
- B4 Degrees Offered
- B5 Retention and Persistence

C STUDENT CHARACTERISTICS

- C1 Student Demographics
- C2 First-time Freshmen Profile
- C3 New Transfer Student Profile
- C4 New Transfer Student On/Off Campus Profile
- C5 Origin of Students by State
- C6 Counties of Arizona Residents
- C7 Native American Students
- C8 International Students by Country
- C9 Awards by Gender and Ethnicity
- C10 Awards by College and Level
- C11 Cumulative GPA Trend by Academic Level
- C12 Undergraduate Profile
- C13 Graduate Profile

D ENROLLMENT

- D1 Semester Headcount and Full-time Equivalent
- D2 Student Credit Hours by College and Level
- D3 Fall Semester Enrollment Trends
- D4 Headcount by Gender and College
- D5 Ethnicity Headcount by College and Level
- D6 Ethnicity Headcount by Level and College
- D7 Headcount by Student Level
- D8 Summer Session Enrollment
- D9 All Students Headcount and Full-time Equivalent (FTE) Trends
- D10 Mountain Campus Fall and Spring Headcount Trends
- D11 Fall and Spring Headcount Trends
- D12 World Wide University (WWU) Student Enrollment

Table of Contents (continued)

E COMMUNITY CAMPUSES' PROGRAMS

- E1 Community Campuses' Enrollment Trends
- E2 Community Campuses' Headcount
- E3 Community Campuses' Students by Ethnicity
- E4 Community Campuses' SCH by College and Level
- E5 Community Campuses' Enrollment by Level
- E6 Community Campuses' Student Profile
- E7 Community Campuses' Headcount and SCH by Campus

F YUMA PROGRAMS

- F1 Yuma Enrollment Trends
- F2 Yuma Headcount
- F3 Yuma Students by Ethnicity
- F4 Yuma SCH by College and Level
- F5 Yuma Total Student Enrollment
- F6 Yuma Student Profile

G ONLINE PROGRAMS

- G1 Online Enrollment Trends
- G2 Online Undergraduate and Graduate Headcount
- G3 Online Students by Ethnicity
- G4 Online SCH by College and Level
- G5 Online Total Student Enrollment
- G6 Online Student Profile

H FINANCES

- H1 State Operating Budget Sources and Uses by Program
- H2 State General Fund Appropriations History
- H3 State Operating Budget History

- H4 State Operating Budget for Instruction by Academic Division
- H5 Instructional Budget History
- H6 Summary State Operating Budget Request
- H7 Utilities Usage and Cost History
- H8 Summary of Grants, Contracts and Gifts
- H9 Sponsored Projects Grant Awards
- H10 Student Financial Assistance History
- H11 Average Undergraduate Costs
- H12 History of Average Undergraduate Costs
- H13 Arizona Universities Undergraduate Tuition History
- H14 Undergraduate Tuition and Fees Comparison
- H16 Single Student Housing Rate History
- H17 Family Student Housing Rate History

I EMPLOYEES

- I1 Employees by Ethnicity
- I2 Employees by Job Category and Gender
- I3 Full-time Instructional Faculty Trend
- I4 Full-time Instructional Faculty Characteristics
- I5 Full-time Instructional Faculty Average Salaries
- I6 FTE Students to Full-time Faculty

J CAPITAL ASSETS

- J1 Mountain Campus Academic Buildings Summary
- J2 Mountain Campus Residential Buildings Summary
- J3 Mountain Campus Support Buildings Summary
- J4 Mountain Campus Buildings Summary

K GLOSSARY

- K1 Glossary of Selected Terms

Summary

MISSION

To provide an outstanding undergraduate residential education strengthened by research, graduate and professional programs, and sophisticated methods of distance delivery.

VALUES

EXCELLENCE IN EDUCATION: Offer a rigorous, high-quality education to all students

STUDENT SUCCESS: Place learner needs at the center of our academic and service planning, policies, and programs

EDUCATIONAL ACCESS: Provide all qualified students with access to higher education

DIVERSITY: Achieve multicultural understanding as a priority of educational and civic life

INTEGRITY: Operate with fairness, honesty, and the highest ethical standards to sustain a community of trust

CIVILITY: Support a civil, engaging, and respectful campus climate

STRATEGIC GOALS

LEARNING-CENTERED UNIVERSITY: Be a learning-centered university that promotes high levels of student success, engagement, and achievement

STUDENT ACCESS, PROGRESS, AND AFFORDABILITY: Provide responsive educational programs to Arizona citizens wherever they live and work

VIBRANT SUSTAINABLE COMMUNITY: Elevate the environmental, economic, social, and cultural vitality of our communities

GLOBAL ENGAGEMENT: Advance the internationalization of the university to prepare students for global citizenship

INCLUSION, CIVILITY, AND RESPECT: Create a culture of inclusion that contributes to a rich learning experience and helps prepare students for engaged social responsiveness in a global environment

COMMITMENT TO NATIVE AMERICANS: Become the nation's leading university serving Native Americans

INNOVATIVE, EFFECTIVE, AND ACCOUNTABLE PRACTICES: Exemplify an innovative, effective, and accountable learning community

Summary

OVERVIEW

Founded in 1899, Northern Arizona University is a vibrant community committed to teaching as learning, research as innovation, and service as shared leadership. Northern Arizona University along with the University of Arizona and Arizona State University are governed by the constitutionally authorized Arizona Board of Regents and together constitute the Arizona University System. Northern Arizona University is a high-research university with its main campus in Flagstaff, Arizona. NAU-Yuma shares a campus with Arizona Western College in Yuma, Arizona and NAU-Extended Campuses are located at 34 community campus sites throughout the state and online. The NAU Mountain Campus is located on a 740-acre site in Flagstaff, Arizona.

Flagstaff is a growing city of approximately 61,000 residents, located on the Colorado Plateau at an elevation of 7,000 feet. Immediately north of the campus are the 12,633 foot-high San Francisco Peaks, which feature a major winter sports center. The university is at the junction of Interstate Highways 40 and 17, less than a three-hour drive from Phoenix and about five hours from Tucson; Albuquerque, New Mexico; and Las Vegas, Nevada. Flagstaff is served by the Amtrak transcontinental mainline, one major bus line, and a regional airline. In addition, Flagstaff is the home of such renowned scientific institutions as Lowell Observatory, the U.S. Naval Observatory's Flagstaff station, the U.S. Geological Survey's Branch of Astrogeology, and the Museum of Northern Arizona. These institutions are active participants in the university's educational and research programs. The university campus is surrounded by an environment of mountains, canyons, forests, deserts, lakes, and streams. Two major national parks, including the Grand Canyon, and six national monuments surround the Flagstaff area.

Northern Arizona University is dedicated to providing an outstanding undergraduate residential education strengthened by research, graduate, and professional programs, and sophisticated methods of distance delivery. NAU has achieved national distinction as a leader in a number of areas, including environmental sustainability, innovative educational approaches, allied health professional education, and Native American educational partnerships. The university is also committed to student success, offering a number of academic planning tools to help students finish in four years and a guaranteed tuition program that ensures that students pay the same tuition over four years.

Our legacy has been marked by a significant expansion of programs, services, and facilities designed to help meet student needs. During the 1960s and 1970s, the Flagstaff campus underwent a significant period of construction and expansion in order to keep pace with a rapidly growing student population. The university has continued to commit significant resources to serving students: the past decade has seen the creation of a variety of student-centered spaces, including some of the greenest buildings in the world. In the near future, the university plans to unveil a new Health and Learning Center and a Native American Cultural Center.

More recently, NAU has become a leader in innovative educational partnerships: we have expanded our Arizona presence to include more than two dozen satellite campuses. Our Extended Campuses program also offers students innovative and accessible online learning options in the context of the NAU community. In an effort to help Arizona students harness the powerful social and economic benefits of higher education, the university has also established multiple partnerships with community colleges.

Summary

THE ORGANIZATION

Northern Arizona University is comprised of nine academic colleges/divisions offering 91 baccalaureates, 47 masters, and 9 doctoral degrees. In 2010-11, degree programs were organized into the colleges and schools listed below:

College of Arts and Letters

W. A. Franke College of Business

College of Education

College of Engineering, Forestry and Natural Sciences

College of Health and Human Services

College of Social and Behavioral Sciences

Graduate College

Undergraduate Studies

NAU-Yuma

THE STUDENTS

In fall 2010, Northern Arizona University enrolled 25,204 students, with 17,529 located on the Mountain Campus in Flagstaff, Arizona, and the remaining 7,675 students enrolled at other instructional sites including 33 other locations throughout the state, a branch campus in Yuma, and online. There were 19,190 full-time students and 6,014 part-time students enrolled which translated into 22,746 full-time equivalent (FTE) students.

The university's enrollment for fall 2010 consisted of 15,298 females and 9,906 males. Of these students, the vast majority, or 76% are Arizona residents, while 24% were from out of state, which includes 866 students from foreign countries. Undergraduate students made up 80% of the total student population. Another 5,010 students were enrolled in graduate programs.

The largest ethnic minority in the student population is Hispanic with 3,843 or 15% of the total enrollment. Native American enrollment was second with a total of 1,214 students, or 5% of the total enrollment. Native American students attending NAU are affiliated with over 94 separate tribes, the largest tribe being Navajo (Diné).

Summary

THE FACULTY

For the 2010-11 academic year, Northern Arizona University employed 836 full-time instructional faculty members. Tenured faculty make up over 49% of the full-time instructional faculty. The number of full-time, ranked, instructional faculty includes 15 Regents' Professors, 233 Professors, 189 Associate Professors, 198 Assistant Professors, 78 Instructors, and 123 Lecturers. For fall 2010, Northern Arizona University employed 665 part-time instructors, with the majority through NAU's Extended Programs scattered throughout the state.

THE BUDGET

The fiscal year 2011 state budget expenditure authority totals \$214,628,200. The largest portion of the budget is \$133,118,100 from the general fund state appropriations. State tuition and fees provide \$81,510,100 appropriated and miscellaneous revenue.

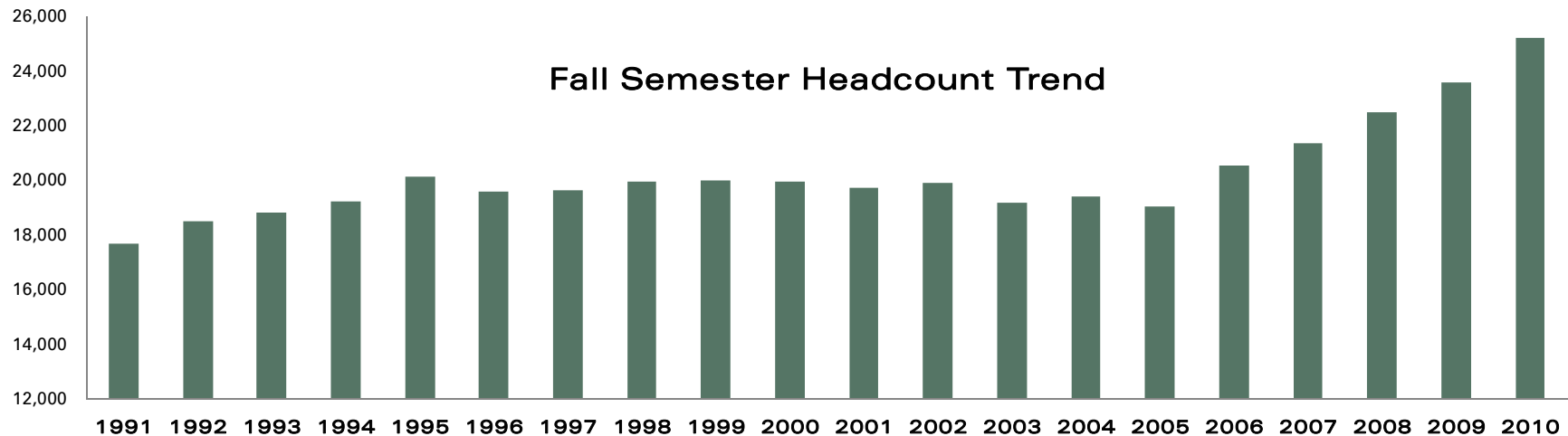
Approximately one-half of the state operating budget or \$117,286,952 is designated for Instruction. The remaining state operating funds are budgeted such that Academic Support is estimated to receive \$20,918,491, Student Affairs and Administration \$16,095,261, Organized Research \$2,412,616, and Public Service \$4,737,075. The second largest program, Institutional Support, is budgeted to receive \$53,177,805 from the state operating budget and comprises almost a quarter of the total.

INSTITUTIONAL EFFECTIVENESS

The Institutional Effectiveness unit is comprised of the Office of Planning and Institutional Research and the University Budget Office. The unit is responsible for providing information in support of strategic planning and budgeting, policy formulation and decision-making. The unit provides leadership in budget planning, development, and monitoring. It also provides data, analyses, and projections for planning and decision-making; coordinates the design, implementation and analysis of major institutional studies; reports official data for mandated and other external reports; and assists other offices in obtaining and analyzing information.

Student Headcount History

YEAR	HEADCOUNT	YEAR	HEADCOUNT	YEAR	HEADCOUNT
1899	23	1991	17,698	2001	19,728
1900	36	1992	18,491	2002	19,907
1910	92	1993	18,817	2003	19,198
1920	102	1994	19,242	2004	19,426
1930	476	1995	20,131	2005	19,069
1940	535	1996	19,605	2006	20,562
1950	677	1997	19,618	2007	21,352
1960	2,069	1998	19,940	2008	22,507
1970	8,160	1999	19,981	2009	23,600
1980	11,601	2000	19,964	2010	25,204
1990	16,994				



SOURCE: Official 21st Day Census - All Enrolled Students, NAU Office of Planning and Institutional Research, NAU Cline Library Special Collections and Archives

Presidents and Institutional Names

YEAR	PRESIDENT
2001 -	John D. Haeger, B.S., M.S., Ph.D
2001 - 2001	Owen F. Cargol, B.S., M.Ed., Ed.D.
1994 - 2001	Clara M. Lovett, B.A., M.A., Ph.D.
1993 - 1994	Patsy B. Reed, B.S., M.S., Ph.D. (Interim)
1979 - 1993	Eugene M. Hughes, B.S., M.S., Ph.D.
1957 - 1979	J. Lawrence Walkup, B.S., B.A., M.Ed., Ed.D.
1947 - 1957	Lacey A. Eastburn, B.S.Ed., B.A., M.A., LL.D., Ed.D.
1945 - 1947	Tom O. Bellwood, A.B., A.M., LL.D., Ed.D.
1933 - 1944	Thomas J. Tormey, B.S., Ph.D.
1926 - 1933	Grady Gammage, A.B., A.M., LL.D.
1925 - 1926	Fasset A. Cotton, A.B., Ph.B., LL.D.
1920 - 1925	Lynn B. McMullen, B.S., A.M.
1919 - 1920	John O. Creager, A.B., A.M.
1918 - 1919	Guy E. Cornelius, B.Pd., Sc.B.
1909 - 1918	Rudolph H.H. Blome, B.S., Ph.D.
1899 - 1909	Almon N. Taylor, B.L., Ph.D.



President John D. Haeger



Old Main

DATE	INSTITUTIONAL NAMES
1966	Northern Arizona University
1945	Arizona State College at Flagstaff
1929	Arizona State Teachers College at Flagstaff
1925	Northern Arizona State Teachers College
1899	Northern Arizona Normal School

SOURCE: NAU Office of Planning and Institutional Research, NAU Cline Library Special Collections and Archives

Public High Research Universities

Alabama Auburn University Main Campus
The University of Alabama
University of South Alabama

Alaska University of Alaska Fairbanks

Arizona Northern Arizona University

California San Diego State University

Colorado University of Colorado Denver

Florida Florida Atlantic University
Florida International University

Idaho University of Idaho
Idaho State University

Illinois Northern Illinois University
Southern Illinois University Carbondale

Indiana Indiana University-Purdue University-Indianapolis
Ball State University

Kansas Wichita State University
Kansas State University

Louisiana University of Louisiana at Lafayette
University of New Orleans
Louisiana Tech University

Maryland University of Maryland-Baltimore County

Massachusetts University of Massachusetts-Boston
University of Massachusetts-Lowell

Maine University of Maine

Michigan Michigan Technological University
Western Michigan University

Mississippi Jackson State University
University of Mississippi Main Campus
University of Southern Mississippi

Missouri University of Missouri-Kansas City
University of Missouri-St Louis

Montana The University of Montana

Nevada University of Nevada-Las Vegas
University of Nevada-Reno

New Hampshire University of New Hampshire-Main Campus

New Jersey New Jersey Institute of Technology
Rutgers University-Newark

New Mexico New Mexico State University-Main Campus

New York SUNY at Binghamton

North Carolina University of North Carolina at Greensboro

North Dakota University of North Dakota

Ohio Bowling Green State University-Main Campus
Kent State University Kent Campus
Miami University-Oxford
Ohio University-Main Campus
University of Akron-Main Campus
University of Toledo
Wright State University-Main Campus
Cleveland State University

Oklahoma Oklahoma State University

Oregon Portland State University

Pennsylvania Temple University

Puerto Rico University of Puerto Rico-Rio Piedras Campus

Rhode Island University of Rhode Island

South Carolina Clemson University

South Dakota South Dakota State University
University of South Dakota

Tennessee University of Memphis

Texas University of North Texas
The University of Texas at Arlington
The University of Texas at Dallas
The University of Texas at El Paso
The University of Texas San Antonio
Texas Tech University

Utah Utah State University

Vermont University of Vermont

Virginia College of William and Mary
George Mason University
Old Dominion University

West Virginia West Virginia University

Wisconsin University of Wisconsin-Milwaukee

Wyoming University of Wyoming

SOURCE: Carnegie Foundation 2010 Update, RU/H - Research Universities (High Research Activity)

NAU Historical and Organizational Information



Living Alumni Distribution

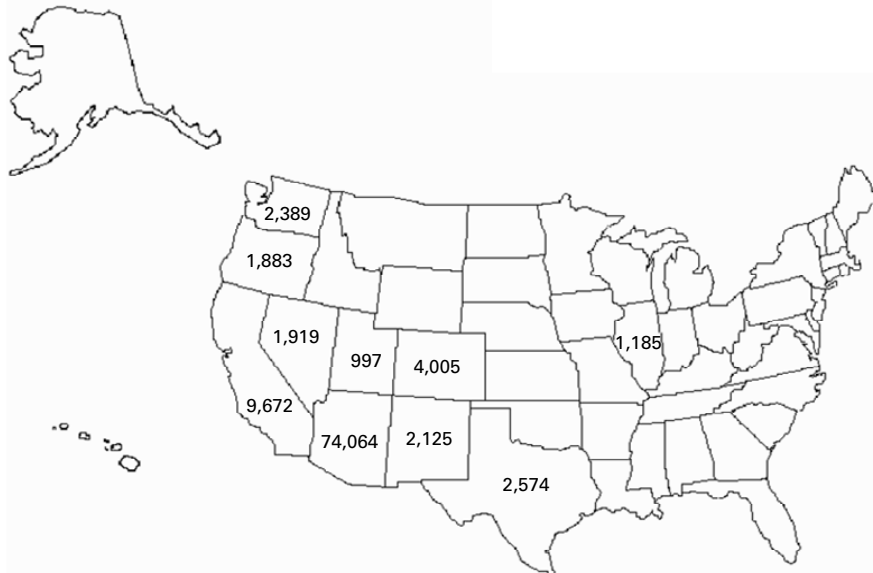
Fall 2010

Total Current Arizona Alumni
76,064

Total Current United States Alumni
116,342

TOP TEN STATES

Arizona	63.7%	New Mexico	1.8%
California	8.3%	Nevada	1.6%
Colorado	3.4%	Oregon	1.6%
Texas	2.2%	Illinois	1.0%
Washington	2.1%	Utah	0.9%



STATE	Alumni	STATE	Alumni
Alabama	170	Maine	129
Alaska	805	Maryland	450
Arizona	74,064	Massachusetts	411
<i>Apache</i>	<i>1,465</i>	Michigan	601
<i>Cochise</i>	<i>1,043</i>	Minnesota	636
<i>Coconino</i>	<i>10,296</i>	Mississippi	73
<i>Gila</i>	<i>817</i>	Missouri	516
<i>Graham</i>	<i>685</i>	Montana	493
<i>Greenlee</i>	<i>95</i>	Nebraska	238
<i>La Paz</i>	<i>146</i>	Nevada	1,919
<i>Maricopa</i>	<i>37,348</i>	New Hampshire	166
<i>Mohave</i>	<i>1,675</i>	New Jersey	353
<i>Navajo</i>	<i>2,369</i>	New Mexico	2,125
<i>Pima</i>	<i>8,273</i>	New York	834
<i>Pinal</i>	<i>2,080</i>	North Carolina	655
<i>Santa Cruz</i>	<i>441</i>	North Dakota	104
<i>Yavapai</i>	<i>4,121</i>	Ohio	564
<i>Yuma</i>	<i>3,210</i>	Oklahoma	343
Arkansas	193	Oregon	1,883
California	9,672	Pennsylvania	568
Colorado	4,005	Rhode Island	71
Connecticut	266	South Carolina	184
Delaware	48	South Dakota	171
District of Columbia	92	Tennessee	355
Florida	971	Texas	2,574
Georgia	506	Utah	997
Hawaii	405	Vermont	135
Idaho	767	Virginia	961
Illinois	1,185	Washington	2,389
Indiana	349	West Virginia	60
Iowa	315	Wisconsin	527
Kansas	334	Wyoming	368
Kentucky	170	Non-US Sites*	1,189
Louisiana	172		

*includes international alums

TOTAL 117,531

SOURCE: NAU Alumni Office

Regents' Professors

"The title, 'Regents' Professor' is reserved for faculty members with exceptional achievements that have brought them national or international distinction. The title serves as recognition of the highest merit and unusual contributions to the quality of the individual's university."

Arizona Board of Regents Policy Manual 6-208

Name	Discipline	Year Appointed	Name	Discipline	Year Appointed
William Grabe, Ph.D	English	2009	Graydon L. Berlin, Ph.D.	Geography and Public Planning	1996
Raymond Michalowski, Ph.D	Criminal Justice	2004	Dean W. Blinn, Ph.D.	Biological Sciences	1996
Lee Drickamer, Ph.D	Biological Sciences	2004	William W. Covington, Ph.D.	Forestry	1995
Kiisa Nishikawa, Ph.D	Biological Sciences	2003	Robert T. Trotter, II, Ph.D.	Anthropology	1995
Jim Simmerman, MFA	English	2003	Thomas G. Whitham, Ph.D.	Biological Sciences	1995
Paul Keim, Ph.D	Biological Sciences	2002	Dickson A. Mungazi, Ph.D.	Education	1994
Thomas McPoil, Ph.D	Physical Therapy	2001	Peter W. Price, Ph.D.	Biological Sciences	1994
Zachary Smith, Ph.D	Political Science	2001	Gina P. Cantoni, Ph.D.	Bilingual/Multicultural Education	1991
Karen Van Winkle-Swift, Ph.D	Biological Sciences	2001	H. Lloyd Mogenson	Biological Sciences	1991
Douglas Biber, Ph.D	English	2000	James D. Sexton, Ph.D.	Anthropology	1991
Stan L. Lindstedt, Ph.D.	Biological Sciences	1999	Monte M. Poen	History	1990
Michael R. Wagner, Ph.D.	Forestry	1999	Stanley Beus, Ph.D	Geology	1989
Jill Dubisch, Ph.D	Anthropology	1998	Lawrence M. Perko, Ph.D.	Mathematics	1989
Michael Eastman, Ph.D.	Chemistry	1998	Russell P. Balda, Ph.D.	Biological Sciences	1988
Donald V. Bendel, Ph.D.	School of Fine Arts	1997	J. Dale Nations, Ph.D.	Geology	1988
Curtis M. Hinsley, Jr., Ph.D.	History	1997	William J. Roosen, Ph.D	History	1988

SOURCE: NAU Office of the Provost

NAU Historical and Organizational Information



Calendar and Campus Facts

FALL SEMESTER 2010

8/26/2010-9/5/2010	Welcome Week
8/30/2010	Fall Semester Begins
9/6/2010	Labor Day (University Closed)
10/15/2010-10/17/2010	Family Weekend
10/25/2010-10/30/2010	Homecoming Week
11/11/2010	Veteran's Day (University Closed)
11/25/2010, 11/26/2010	Thanksgiving Break (University Closed)
12/10/2010	Last Day of Instruction
12/13/2010-12/16/2010	Finals Week
12/17/2010	Fall Commencement

WINTER SESSION 2010

12/20/2010	Winter Session Instruction Begins
12/27/2010-12/31/2010	Winter Break (University Closed)
1/14/2011	Last Day of Instruction

SPRING SEMESTER 2011

1/17/2011	Martin Luther King, Jr. Day (University Closed)
1/18/2011	Spring Semester Begins
3/14/11-3/18/11	Spring Break (No Classes)
4/28/2011-4/30/2011	Honors Week
5/6/2011	Last Day of Instruction
5/9/2011-5/12/2011	Finals Week
5/13/2011, 5/14/2011	Spring Commencement

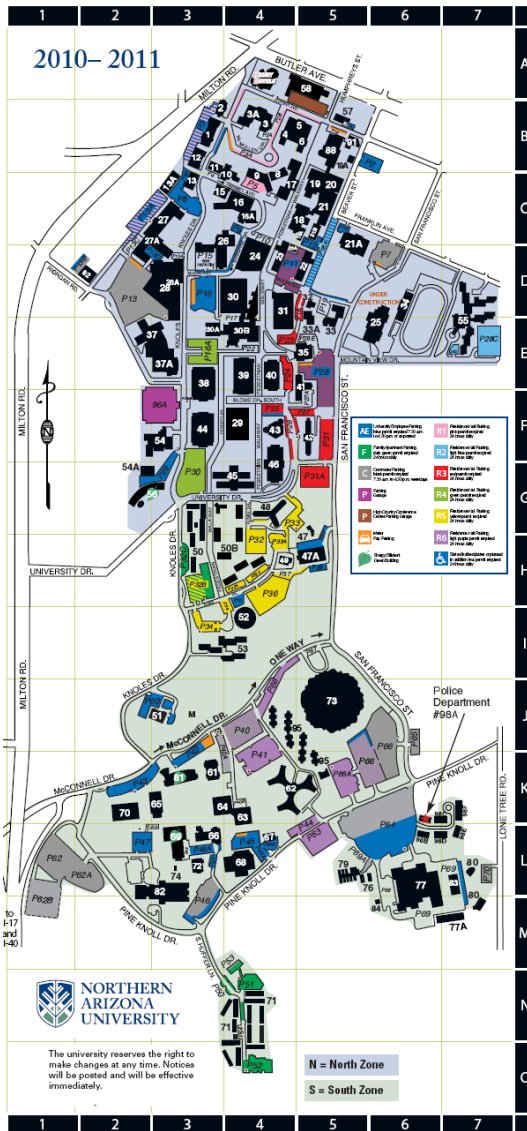
SUMMER SESSIONS 2011

5/16/2011-6/3/2011	Three-week Session
5/16/2011-8/9/2011	Twelve-week Session
5/30/2011	Memorial Day (University Closed)
6/6/2011-7/6/2011	1st Five-week Session
6/6/2011-8/9/2011	Ten-week Session
7/4/2011	Independence Day (University Closed)
7/11/2011-8/9/2011	2nd Five-week Session

Founded	1899, Northern Arizona Normal School
J. Lawrence Walkup Sky Dome	1977, the second largest clear-span timber dome in the world
Douglas J. Wall Aquatic Center	1983, attracts Olympic medal winners such as Pablo Morales, Summer Sanders, Lea Loveless, Gary Hall Jr. and Anthony Ervin
Largest Building	Walkup Sky Dome, 268,000 gross square feet
Oldest Building	1894, Old Main has housed offices, classrooms, laboratories, and served for a time as a dormitory
Local Attractions	Grand Canyon National Park, Sedona, Oak Creek Canyon, Lake Mary, San Francisco Peaks
Location	140 miles north of Phoenix at the junction of I-17 and I-40
Elevation	7,000 feet

NAU Historical and Organizational Information

Campus Map



BLDG SEC NAME	BLDG SEC NAME	BLDG SEC NAME
26 3C Adel Mathematics	98C 6K Engineering Projects	19 5C Physical Sciences
46 4G Allen Hall	16A 4C Extended Campuses AZUN	95 4J Pine Ridge Village
74 3L Renewable Energy Test Facility	89 7E Fountaine Apartments	98A 6K Police Department
49 4H Anthropology Laboratory	30 4D Fieldhouse	92 2D Ponderosa / Disability Resources
56 3G Applied Research and Development	41 5E Fronske Health Center	57 5B Printing Services
37A 3E Ardrey Auditorium	53 4I Gabaldon Hall	3A 4B Prochnow Auditorium
11 3B Ashurst	1 3B Gammage Building	98B 6L Program in Intensive English
29 4F Aspen Crossing Learning Community	43 4F Gateway Student Success Center	47A 5H Property Control/ ROTC
47 5G Atmospheric Research Observatory / Lutz Telescope	12 3B Geology	47A 5H Purchasing Services
76 6L Avian Cognition Laboratory	13 3C Geology Annex	39 4E Raymond Hall
23 4D Babbitt Academic Annex	31 4D Gillenwater Hall	25 6E Health & Learning Center
51 3J Babbitt Administrative Center	79 5L Greenhouse Complex	48 4G Reilly Hall
52 4I Bilby Research Center	66 3L Health Professions	98F 7K Residence Life Support Services Warehouse
21 5C Biological Sciences	58 5A High Country Conference Center	15 3C Riles
21B 5C Biological Sciences Annex	32 5D HRM North/ Eugene M Hughes	68 4L Rolle Activity Center
18A 5C Biology Greenhouse	33 5E HRM East	13A 3C Roseberry Hall
2 3B Blome	33A 5E HRM South	42 5F Sechrist Hall
35 5E Bookstore	91 5B Human Resources / Payroll	17 4C Science Lab Facility
8 4C Bury Hall	54 3F Information Systems	84 6M Sculpture Studio
6 5B Campbell Hall	54A 2G Information Systems Annex	65 3K Raul H. Castro Social and Behavioral Sciences
50 3H Campus Heights Apartments	27A 3C Institute for Human Development	70 2K Social and Behavioral Sciences West (SBS West)
77 6L Capital Assets and Services	83 7L KNAU/ Shuttle Services	71 4N South Family Apartments
77A 7M Capital Assets and Services Annex	96A 3F Knoles Parking Garage	63 4K South Dining
91 5B Centennial Building	61 3K Learning Resource Center	67 4L South Heating & Cooling Plant
80 7L Ceramics Complex	18 5C Liberal Arts	82 3L Southwest Forest Science Complex
20 5C Chemistry	34 6D Lumberjack Stadium	9 4C Taylor Hall
28 3D Cline Library	62 4K McConnell Hall	44 3F Tinsley Hall
16 4C Communication	40 4E McDonald Hall	30A 4E University Union
26A 3D Counseling Center	50B 4H McKay Village	30B 4E University Union
38 3E Cowden Learning Community	4 4B Morton Hall	81 3K W A Franke College of Business
73 5J Dome (see Walkup Skydome)	55 7E Mountain View Hall	73 5J Walkup Skydome
4A Drury Inn and Suites	5 5B North Hall	21A 5C Wall Aquatic Center
64 3K du Bois Center	24 4D North Heating & Cooling	88 5B Wettaw (Biology/Biochemistry)
27 3C Eastburn Education Center	3 4B North Union	45 4G Wilson Hall C
23A 4D Plateau Center	72 3L Nursing	
98 6K Emerald (98A, B)	10 4C Old Main	
19A 5B Employee Assistance and Wellness Office	91 5B Parking & Shuttle Services / Centennial	
69 3L Engineering and Technology	37 2E Performing and Fine Arts	
	22 5D Peterson Hall	

Accreditations and Associations

Northern Arizona University is accredited by the North Central Association of Colleges and Schools (NCA) to award bachelor, master and doctoral degrees. North Central Association of Colleges and Schools (NCA) www.ncahigherlearningcommission.org. NAU's original institutional accreditation was granted in 1930 and is up for renewal in 2017. In addition, some programs are accredited by specialized agencies as listed.

STATEMENT OF AFFILIATION STATUS

Chief Executive Officer: Dr. John D. Haeger, President

Name change notes: Arizona State College to Northern Arizona University (1966)

HLC Institution ID: 1010

Current Accreditation Status: Accredited

Accreditation Date(s): (1930- .)

Commission Participation: PEAQ PARTICIPANT

Participation Notes: Northern Arizona University-Yuma: Participating in the Academy for Assessment of Student Learning. Nov. 2010 cohort

Year of Last PEAQ Comprehensive Evaluation: 2007 - 2008

Year of Next PEAQ Comprehensive Evaluation: 2017 - 2018

Last Action: 10/15/2008

Legal Status: Public

Degrees Awarded: Bachelor's, Master's, Doctorate

PROGRAM ASSOCIATIONS

American Association for Leisure and Recreation Insurance (AALR)

American Association of Colleges for Teacher Education (AACTE)

American Association of Colleges of Nursing (AACN)

American Chemical Society (ACS)

American Dental Association (ADA)

American Physical Therapy Association (APTA)

American Speech-Language-Hearing Association (ASHA)

Council on Hotel, Restaurant, and Institutional Education (CHRIE)

National Association of School Psychologists (NASP)

National Athletic Trainers' Association (NATA)

National Recreation and Park Association (NRPA)

PROGRAM ACCREDITATIONS

Accreditation Board of Engineering and Technology (ABET)

Accreditation Commission for Programs in Hospitality Administration (ACPHA)

American Council for Construction Education (ACCE)

Association to Advance Collegiate Schools of Business (AACSB International)

Commission on Accreditation in Physical Therapy Education (CAPTE)

Commission on Accreditation of Athletic Training Education (CAATE)

Commission on Collegiate Nursing Education (CCNE)

Commission on Dental Accreditations (CODA)

Council for Accreditation of Counseling and Related Educational Programs (CACREP)

Council on Academic Accreditation in Audiology and Speech-Language Pathology (CAA)

Council on Accreditation of Parks, Recreation, Tourism and Related Professions (COAPRT)

Council on Social Work Education (CSWE)

National Association of Schools of Music (NASM)

National Council for Accreditation of Teacher Education (NCATE)

Society of American Foresters (SAF)

SOURCE: www.ncahigherlearningcommission.org, accreditation and association websites

Institutional Surveys and Reports

SURVEY NAME	2005	2006	2007	2008	2009	2010
CIRP: Cooperative Institutional Research Survey, New Freshmen Report	✓	✓	✓	✓		
FSSE: Faculty Survey of Student Engagement		✓	✓	✓		
Graduate Alumni Survey Report	✓	✓				
Graduating Senior Survey	✓	✓	✓	✓	✓	
HERI: Higher Education Research Institute-Faculty Survey Report	✓	✓				
National Study of Instructional Cost and Productivity Study (Delaware Study)	✓	✓	✓	✓	✓	
NSSE: National Survey of Student Engagement Report	✓	✓	✓	✓	✓	✓
Sophomore Survey Report	✓	✓	✓	✓	✓	
Undergraduate Alumni Survey Report	✓	✓	✓	✓		

CIRP: Cooperative Institutional Research Survey, New Freshmen Report

The Cooperative Institutional Research Program (CIRP) survey is a national study of the American Higher Education System sponsored by the American Council on Education and administered by the Higher Education Research Institute at the University of California-Los Angeles. This survey is designed to assess the demographic characteristics, past experiences, current opinions, as well as the aspirations of new incoming freshmen.

FSSE: Faculty Survey of Student Engagement

The Faculty Survey of Student Engagement (FSSE) was constructed to parallel the National Survey of Student Engagement (NSSE). The faculty version focuses on faculty perceptions of how often their students engage in different activities, the importance faculty place on various areas of learning and development, the types of interactions faculty have with students, and how faculty members organize class time. The pilot test of the FSSE was administered electronically as a web-only survey in spring 2003.

Graduate Alumni Survey Report

This survey asks alumni to evaluate their satisfaction with their graduate degree program, preparation received in their degree program, and their education and employment experiences post graduation.

Graduating Senior Survey

This survey assesses student satisfaction and opinions about their experience at the university, while also addressing specific questions that are asked by the Arizona Board of Regents (ABOR) for the Undergraduate Consolidated Accountability Report (UCAR) each year. Student satisfaction is measured in several areas: general academics, major department, faculty, skills development, advising, and experiences outside the classroom.

Institutional Surveys and Reports

HERI: Higher Education Research Institute Faculty Survey Report

During the fall of 2004, Northern Arizona University's faculty was invited to participate in a national study conducted by the Higher Education Research Institute (HERI) at the University of California in Los Angeles. The HERI faculty survey is a triennial survey that focuses on the workload, teaching practices, job satisfaction, and professional activities of collegiate faculty. The survey includes a special emphasis on faculty-student interaction, undergraduate teaching, and curricular issues. Other items focus on current issues of interest to today's campus such as diversity and the role of community service. The survey extracts information regarding a variety of different faculty issues including teaching practices, research activities, interaction with students and colleagues, perceptions of institutional climate, as well as job satisfaction.

National Study of Instructional Cost and Productivity Study (Delaware Study)

In this report, academic disciplines at Northern Arizona University (NAU) are compared to national benchmark data collected by the University of Delaware as part of the National Study of Institutional Cost and Productivity (NSICP). These data are part of a national data-sharing consortium aimed at measuring institutional costs and faculty productivity at the academic discipline level of analysis.

NSSE: National Survey of Student Engagement Report

Each year the National Survey of Student Engagement (NSSE) collects information from undergraduates at four-year colleges and universities across the country to assess the extent to which students are engaged in a variety of educational practices. NSSE is grounded in the theoretical framework that student engagement, measured by the frequency with which students participate in activities that represent effective educational practices, is a meaningful proxy for measuring collegiate quality. This survey focuses on assessing student engagement, of freshmen compared to seniors, in the areas of academic challenge, active and collaborative learning, student-faculty interaction, enriching educational experiences, and the supportive campus environment at the Northern Arizona University. This is a national survey with comparative data from other four-year colleges or universities.

Sophomore Survey Report

This survey assesses student satisfaction and opinions about their experiences at the University, while also addressing specific questions that must be reported to the Arizona Board of Regents (ABOR) for the Undergraduate Consolidated Accountability Report (UCAR). This survey is designed to assess the demographic characteristics, college related goals, hours per week spent working, frequency of classroom activities, importance of the instructors, satisfaction with service offices, as well as NAU's contribution to the personal growth of the university sophomore student.

Undergraduate Alumni Survey Report

The survey is administered to recent alumni graduating with bachelor's degrees to keep track of their graduate school or employment activities, and to have them reflect on their experience at the university. In addition to postgraduate activities, the alumni are asked to rate their satisfaction on such topics as the faculty, career preparation, advising, the extent to which they were helped in the development of certain basic skills, and their overall experience. This feedback from alumni allows NAU to shape programs to help the university better meet the academic and personal needs of future students.

SOURCE: NAU Office of Planning and Institutional Research

Semester Fast Facts

Fall 2010

STUDENT LEVEL	Headcount	%
Undergraduate	20,194	80.1%
Graduate	5,010	19.9%
Total	25,204	100%

FULL-TIME/PART-TIME	Headcount	%
Undergraduates		
Full-time	17,081	84.6%
Part-time	3,113	15.4%
Total	20,194	100%

Graduate Students		
Full-time	2,109	42.1%
Part-time	2,901	57.9%
Total	5,010	100%

NEW UNDERGRADUATES	Headcount	%
First-time freshmen	4,132	64.3%
New transfers	2,296	35.7%
Total	6,428	100%

CAMPUS	Headcount	%
Mountain	17,529	69.5%
Community Campuses	4,033	16.0%
Online	2,956	11.7%
Yuma	686	2.7%
Total	25,204	100%

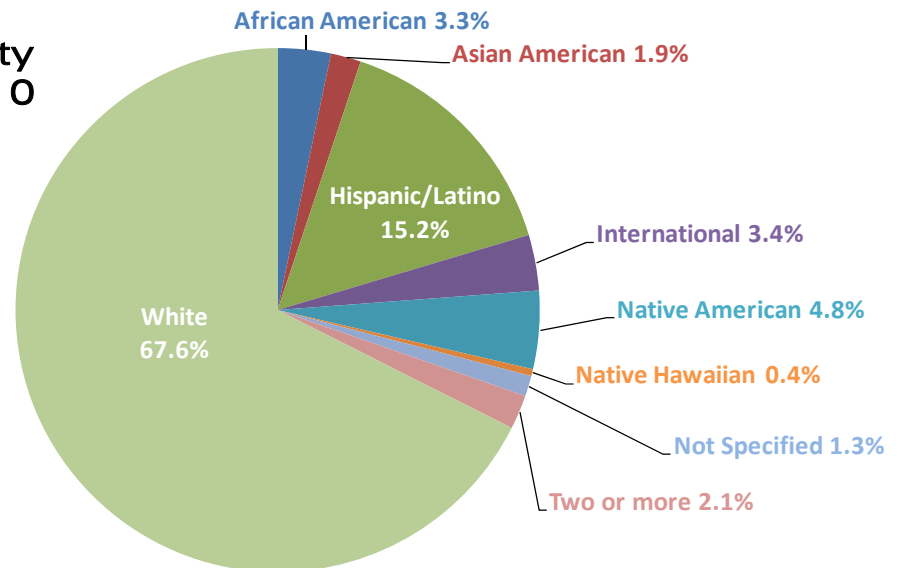
RESIDENCY	Headcount	%
Residents	19,158	76.0%
Non-residents	6,046	24.0%
Total	25,204	100%

GENDER	Headcount	%
Undergraduate		
Men	8,415	41.7%
Women	11,779	58.3%
Total	20,194	100%

Graduate		
Men	1,491	29.8%
Women	3,519	70.2%
Total	5,010	100%

ETHNICITY	Headcount	%
African American	823	3.3%
Asian American	468	1.9%
Hispanic/Latino	3,843	15.2%
International	866	3.4%
Native American	1,214	4.8%
Native Hawaiian	109	0.4%
Not Specified	320	1.3%
Two or more	531	2.1%
White	17,030	67.6%
Total	25,204	100%

Ethnicity
Fall 2010



SOURCE: Official 21st Day Census—All Enrolled Students, NAU Office of Planning and Institutional Research

Semester Fast Facts (continued)

Fall 2010

AGE	Average	Median
Undergraduate	23	21
Graduate	35	32
First-time Freshmen	18	18

ON-CAMPUS HOUSING

Occupancy	7,235
Singles units	1%
Double units	51%
Triples/suites	28%
Apartments	20%

STATE BUDGET

FY 2011 Expenditure Authority

\$214,628,200

LOWER DIVISION MAIN CLASS SIZE DISTRIBUTION

2-9	2%
10-19	19%
20-29	31%
30-39	16%
40-49	15%
50-99	13%
100+	4%

FULL-TIME FACULTY/STAFF

Faculty	836
Other employees	1,651
Total	2,487

CLASS LEVEL	SCH	FTE
Lower-division	160,834	10,722
Upper-division	101,820	8,485
Graduate	35,382	3,538
Total	298,036	22,745

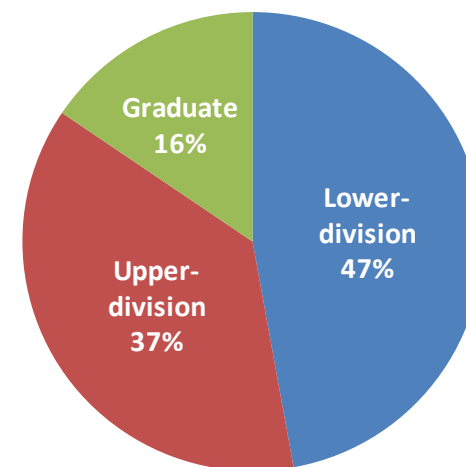
TOP 5 UNDERGRADUATE MAJORS

	Headcount	%
Enrollment Elementary Ed (BSED)	1,225	6%
Biology (BS)	726	4%
Hotel & Restaurant Mgt (BS)	708	4%
Nursing (BSN)	621	3%
Criminology and Criminal Justice (BS)	530	3%

TOP 5 GRADUATE MAJORS

	Headcount	%
Educational Leadership-Principal K-12 (MEd)	466	9%
Administration (MADM)	405	8%
Elementary Education-Cont Prof (MEd)	276	6%
Human Relations (MED)	198	4%
Early Childhood Education (MEd)	191	4%

Class Level FTE Fall 2011



SOURCE: Official 21st Day Census—All Enrolled Students, NAU Office of Residence Life, NAU Office of Planning and Institutional Research

Approved Arizona Board of Regents Peer Institutions for NAU

Fall 2010

SCHOOL	Enrollment Total	Enrollment Undergraduate	Enrollment Graduate	Bachelor's Awards	Master's Awards	Doctorates Awards	UG % Diversity	UG % Full-time	High School Top Ten %*
Bowling Green State University - Main Campus	17,706	14,807	2,899	3,037	929	85	16%	92%	12%
George Mason University	32,562	20,157	12,405	4,202	2,856	382	39%	78%	21%
Georgia State University	31,533	23,483	8,050	3,890	1,989	424	58%	75%	N/A
Kent State University - Main Campus	26,589	21,178	5,411	3,778	1,246	114	14%	88%	13%
Northern Arizona University	25,197	20,189	5,008	3,400	1,699	91	28%	83%	17%
Northern Illinois University	23,850	17,886	5,964	4,243	1,626	189	30%	89%	9%
Ohio University - Main Campus	25,108	20,994	4,114	4,046	1,202	276	10%	82%	16%
Old Dominion University	24,466	18,965	5,501	3,129	1,283	188	37%	76%	11%
Southern Illinois University - Carbondale	20,037	15,137	4,900	4,039	950	362	31%	88%	10%
The University of Alabama	30,127	24,882	5,245	4,284	1,287	380	17%	92%	43%
University of Akron - Main Campus	27,076	22,429	4,647	2,547	1,035	231	20%	79%	11%
University of Maine	11,501	9,183	2,318	1,747	451	52	7%	84%	20%
University of Nevada - Las Vegas	28,203	22,534	5,669	3,627	1,264	363	49%	73%	22%
University of North Carolina - Greensboro	18,771	14,940	3,831	2,574	925	113	34%	88%	14%
Western Michigan University	25,045	19,966	5,079	3,820	1,334	110	17%	87%	12%
Wichita State University	14,577	11,602	2,975	1,972	777	66	22%	70%	18%

NOTE: Enrollment data for Fall 2010, awards data for 2009/10 year.

* Based on US News 2009/10 data

SOURCE: IPEDS Data Center, US News & World Report

Degrees Offered

2010-11

DISCIPLINE	Bachelor	Master	Doctorate
Accountancy	BSACCY		
Administration		MADM	
Advertising	BS		
American Political Studies	BS		
Anthropology	BA	MA	
Applied Communication		MA	
Applied Computer Science	BS		
Applied Criminology		MS	
Applied Geospatial Sciences		MS	
Applied Indigenous Studies	BA, BS		
Applied Linguistics			PHD
Applied Physics		MS	
Applied Science	BAS		
Applied Sociology	BA, BS	MA	
Art History	BA		
Astronomy	BS		
Athletic Training	BS		
Bilingual and Multicultural Education		MED	
Biology	BS	MS	PHD
Biomedical Science	BS		
Business Administration	BBA	MBA	
Business Economics	BSBA		
Career and Technical Education		MED	
Chemistry	BS	MS	
Civil Engineering	BSE		
Climate Science and Solutions		MS	
Clinical Speech Pathology		MS	
Communication Studies	BA, BS		
Computer Information Systems	BSBA		
Computer Science	BSCS		
Construction Management	BS		
Counseling		MA	
Counseling, School Counseling		MED	
Counseling, Student Affairs		MED	
Criminology and Criminal Justice	BS		
Curriculum and Instruction			EDD
Dental Hygiene	BSDH		

DISCIPLINE	Bachelor	Master	Doctorate
Early Childhood Education	BSED	MED	
Earth Science		MS	
Economics	BS		
Educational Leadership		MED	EDD
Educational Psychology			PHD
Educational Technology		MED	
Electrical Engineering	BSE		
Electronic Media and Film	BS		
Elementary Education	BSED	MED	
Engineering		MENG, MS	
Engineering Physics	BS		
English	BA	MA	
Environmental Engineering	BSE		
Environmental Sciences	BS		
Environmental Sciences and Policy		MS	
Environmental Studies	BA, BS		
Exercise Science	BS		
Finance	BSBA		
Forest Science			PHD
Forestry	BSF	MF, MSF	
French	BA		
Geographic Information Science	BS		
Geography	BS		
Geology	BS	MS	
German	BA		
Health Sciences	BS		
History	BA, BS	MA	PHD
Hotel and Restaurant Management	BS		
Human Relations		MED	
Humanities	BA		
Interdisciplinary Studies	BA, BS		
Interior Design	BS		
International Affairs	BA		
International Hospitality Management	BS		
Journalism	BSJOUR		
Management	BSBA		
Marketing	BSBA		

DISCIPLINE	Bachelor	Master	Doctorate
Mathematics	BS	MAT, MS	
Mechanical Engineering	BSE		
Merchandising	BS		
Microbiology	BS		
Modern Languages	BA		
Music	BA	MM	
Music Secondary Education	BMED		
Nursing	BSN	MS	
Parks and Recreation Management	BS		
Performance	BMUS		
Philosophy	BA		
Photography	BS		
Physical Science	BS		
Physical Therapy			DPT
Physics	BS		
Political Science	BA, BS	MA	PHD
Psychology	BA, BS	MA	
Public Administration		MPA	
Public Planning	BS		
Public Relations	BS		
Quaternary Science		MS	
Religious Studies	BA		
School Psychology		MA	
Science Teaching		MA	
Secondary Education	BSED	MED	
Social Work	BSW		
Sociology	BA, BS		
Spanish	BA	MAT	
Special and Elementary Education	BSED		
Special Education		MED	
Statistics		MS	
Studio Art	BFA		
Sustainable Communities		MA	
Teaching English as a Second Language		MA	
Theatre	BA, BS		
Visual Communication	BFA		
Women's and Gender Studies	BA, BS		

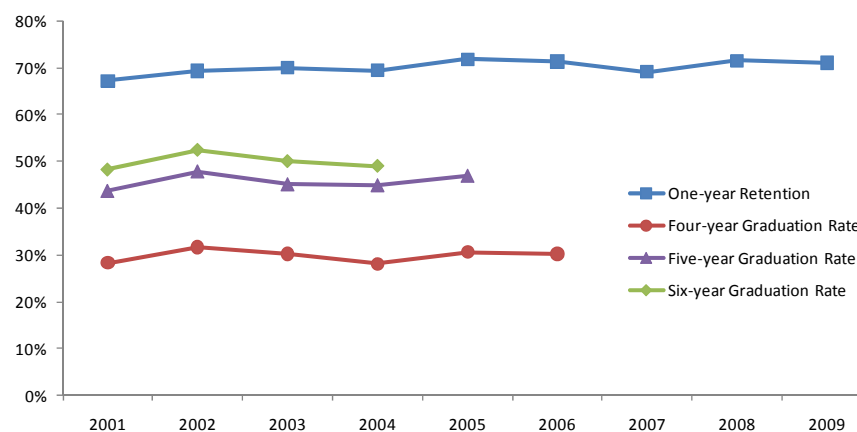
SOURCE: ABOR Academic Program Inventory Report

Retention and Persistence

Entering Fall	First-time Full-time Freshmen	One-year Retention	Four-year Graduation Rate	Five-year Graduation Rate	Six-year Graduation Rate
1996	2,266	63.0%	24.0%	41.8%	46.6%
1997	1,977	68.3%	27.3%	46.8%	51.3%
1998	2,069	68.7%	26.7%	45.7%	50.1%
1999	2,155	66.9%	26.1%	42.4%	48.3%
2000	2,270	65.7%	27.0%	42.5%	47.0%
2001	2,149	67.2%	28.3%	43.7%	48.1%
2002	2,153	69.9%	31.6%	47.9%	52.6%
2003	2,117	70.4%	30.4%	45.6%	50.0%
2004	2,278	69.6%	28.6%	44.8%	49.0%
2005	2,105	71.8%	30.6%	46.9%	
2006	2,607	71.3%	30.3%		
2007	2,931	69.1%			
2008	3,309	71.5%			
2009	3,454	71.0%			
2010	3,789				



Retention and Graduation Rates



SOURCE: NAU Office of Planning and Institutional Research

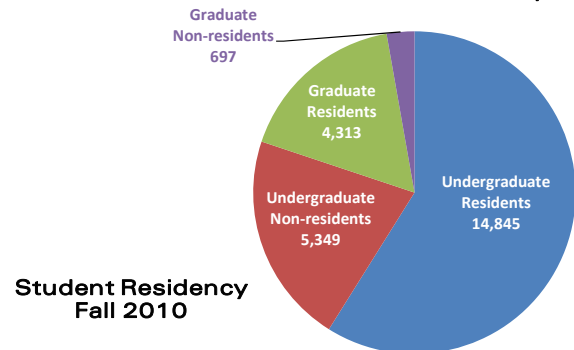
Student Demographics

Fall 2010

UNDERGRADUATE AGE	Average	Median
Freshmen	19	18
Sophomores	21	20
Juniors	25	21
Seniors	27	23

UNDERGRADUATE STUDENTS	Headcount	%
Concurrent	57	0.3%
Freshmen	5,681	28.1%
Sophomores	3,704	18.3%
Juniors	4,848	24.0%
Seniors	5,267	26.1%
Non-degree	214	1.1%
Post Baccalaureate	423	2.1%
Total	20,194	100%

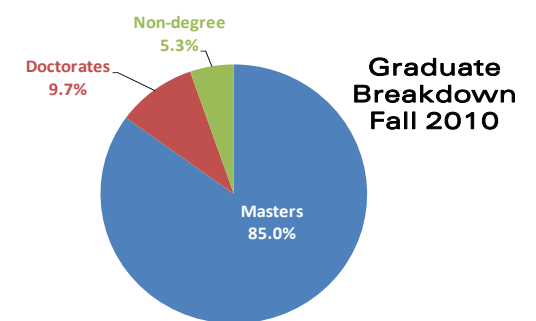
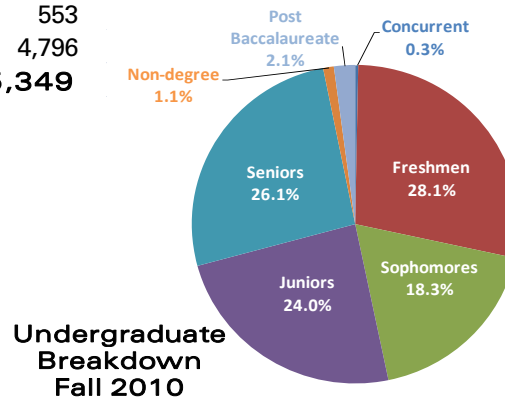
UNDERGRADUATE RESIDENCY	Resident	Non-resident
Part-time	2,560	553
Full-time	12,285	4,796
Total	14,845	5,349



GRADUATE AGE	Average	Median
Masters	35	32
Doctorates	35	32

GRADUATE STUDENTS	Headcount	%
Masters	4,259	85.0%
Doctorates	485	9.7%
Non-degree	266	5.3%
Total	5,010	100%

GRADUATE RESIDENCY	Resident	Non-resident
Part-time	2,702	199
Full-time	1,611	498
Total	4,313	697



SOURCE: Official 21st Day Census—All Enrolled Students

First-time Freshmen Profile

Fall 2010

FRESHMAN ENROLLMENT BY RESIDENCY	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Resident	1,893	1,888	1,848	1,812	1,653	2,091	2,167	2,446	2,451	2,694
Nonresident	488	508	504	716	626	755	1,004	1,142	1,251	1,438
Total	2,381	2,396	2,352	2,528	2,279	2,846	3,171	3,588	3,702	4,132

AVERAGE TEST SCORES AND HIGH SCHOOL GPA	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
SAT	1064	1059	1054	1061	1068	1063	1056	1061	1066	1061
ACT	22	22	22	22	22	22	22	22	23	23
High School GPA	3.42	3.40	3.40	3.40	3.40	3.40	3.40	3.40	3.40	3.40

HIGH SCHOOL GPA	2.5-3.0	>3.0-3.5	>3.5	TOP MAJORS	%	TOP STATES	Headcount	%
2000	20%	33%	42%	Undeclared	12%	California	785	19%
2001	19%	30%	47%	Business	6%	Colorado	106	3%
2002	18%	31%	46%	Biology	5%	Nevada	80	2%
2003	22%	32%	42%	Biomedical Science	4%	Hawaii	62	2%
2004	20%	36%	41%	Nursing	4%	Washington	61	1%
2005	17%	37%	43%	Exercise Science	4%	Alaska	37	1%
2006	19%	36%	42%	RETENTION RATE		Texas	37	1%
2007	18%	36%	39%	<i>Fall 2009 to 2010</i>		New Mexico	36	1%
2008	18%	33%	46%	First-time Full-time Freshmen	71%	Oregon	35	1%
2009	19%	36%	45%	GRADUATION RATE		Illinois	21	1%
2010	16%	37%	45%	<i>Fall 2004 First-time, Full-time Freshmen Cohort</i>				
				Four Years or Fewer	29%			
				Six Years	49%			

SOURCE: Official 21st Day Census—All Enrolled Students (First-time full-time and pat-time students)

New Transfer Student Profile

Fall 2010

ENROLLMENT BY LEVEL	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Lower-division Transfer	806	702	597	620	631	676	696	809	712	870
Upper-division Transfer	810	762	669	902	972	1,045	1,120	1,026	1,251	1,426
Total	1,616	1,464	1,266	1,522	1,603	1,721	1,816	1,835	1,963	2,296

LAST INSTITUTION	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Arizona Community Colleges	1,130	1,037	658	819	988	1,108	1,197	1,201	1,283	1,437
Arizona State University	59	49	37	39	31	56	73	57	73	58
University of Arizona	35	36	31	35	44	43	37	45	41	50
Other Institutions	392	342	540	629	540	514	509	532	566	751
Total	1,616	1,464	1,266	1,522	1,603	1,721	1,816	1,835	1,963	2,296

RETENTION RATE

Fall 2009 Full-time Transfer Cohort to Fall 2010

Lower Division Transfer Students
Upper Division Transfer Students

77%
76%

SIX-YEAR GRADUATION RATE

Fall 2004 Full-time Transfer Cohort

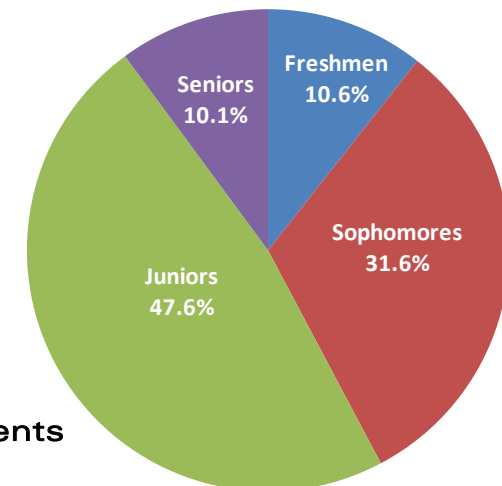
Lower Division Transfer Students
Upper Division Transfer Students

59%
75%

NEW TRANSFER STUDENTS BY LEVEL

	Headcount	%
Freshmen	244	10.6%
Sophomores	726	31.6%
Juniors	1,094	47.6%
Seniors	232	10.1%
Total	2,296	100%

New
Transfer Students
Fall 2010



SOURCE: Official 21st Day Census—All Enrolled Students (Transfer full-time and part-time students), PeopleSoft Cohort files

New Transfer Student On/Off Campus Profile

Fall 2010

ON CAMPUS Enrollment by Transfer Cohort	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Lower-division transfer	671	577	464	479	478	476	505	594	487	655
Upper-division transfer	455	422	339	432	379	403	416	335	393	468
Total	1,126	999	803	911	857	879	921	929	880	1,123

ON CAMPUS Fall 2010 New Transfer Students by Level	Headcount	%	ON CAMPUS Retention Rate	ON CAMPUS Six-year Graduation Rate
Freshmen	229	20.4%	<i>Fall 2009 Cohort to Fall 2010</i>	<i>Fall 2004 Cohort</i>
Sophomores	477	42.5%	Lower Division Full-time Transfer Students	74% Lower Division Full-time Transfer Students
Juniors	359	32.0%	Upper Division Full-time Transfer Students	79% Upper Division Full-time Transfer Students
Seniors	58	5.2%		
Total	1,123	100%		

OFF CAMPUS Enrollment by Transfer Cohort	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Lower-division transfer	135	126	133	141	153	200	191	215	225	215
Upper-division transfer	355	343	330	470	593	642	704	691	858	958
Total	490	469	463	611	746	842	895	906	1,083	1,173

OFF CAMPUS Fall 2010 New Transfer Students by Level	Headcount	%	OFF CAMPUS Retention Rate	OFF CAMPUS Six-year Graduation Rate
Freshmen	15	1.3%	<i>Fall 2009 Cohort to Fall 2010</i>	<i>Fall 2004 Cohort</i>
Sophomores	249	21.2%	Lower Division Full-time Transfer Students	84% Lower Division Full-time Transfer Students
Juniors	735	62.7%	Upper Division Full-time Transfer Students	74% Upper Division Full-time Transfer Students
Seniors	174	14.8%		
Total	1,173	100%		

OFF CAMPUS includes ON-LINE students.

SOURCE: Official 21st Day Census—All Enrolled Students (Transfer full-time and part-time students), PeopleSoft Cohort files

Origin of Students by State

Fall 2010

STATE	Headcount	STATE	Headcount
Alabama	8	Montana	41
Alaska	213	Nebraska	15
Arizona	18,616	Nevada	258
Arkansas	11	New Hampshire	20
California	2,373	New Jersey	37
Colorado	441	New Mexico	299
Connecticut	23	New York	56
Delaware	-	North Carolina	29
District of Columbia	5	North Dakota	6
Florida	41	Ohio	55
Georgia	23	Oklahoma	18
Hawaii	236	Oregon	161
Idaho	79	Pennsylvania	69
Illinois	145	Rhode Island	1
Indiana	25	South Carolina	10
Iowa	18	South Dakota	24
Kansas	29	Tennessee	11
Kentucky	8	Texas	170
Louisiana	11	Utah	101
Maine	15	Vermont	11
Maryland	19	Virginia	40
Massachusetts	41	Washington	259
Michigan	64	West Virginia	4
Minnesota	46	Wisconsin	47
Mississippi	8	Wyoming	38
Missouri	25	Unknown or Foreign	901
		Total	25,204

TOP TEN STATES			
Arizona	73.9%	Nevada	1.0%
California	9.4%	Hawaii	0.9%
Colorado	1.7%	Alaska	0.8%
New Mexico	1.2%	Texas	0.7%
Washington	1.0%	Oregon	0.6%

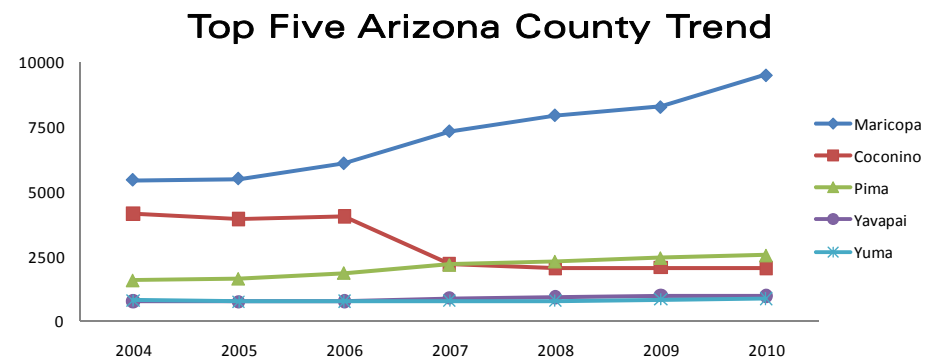
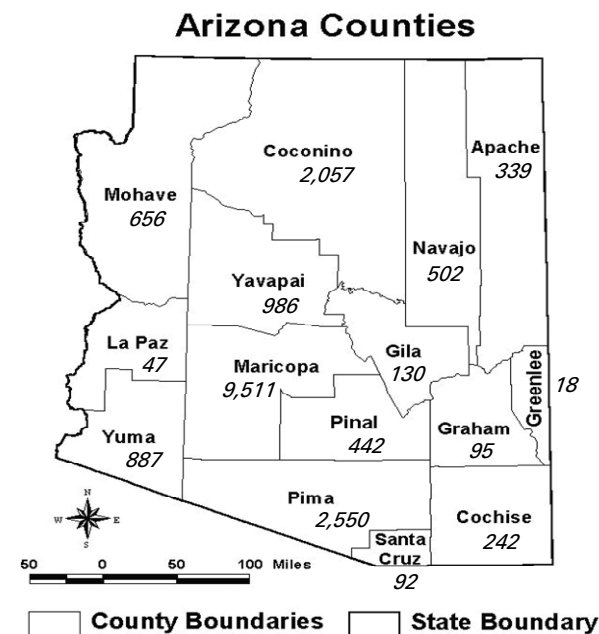


SOURCE: Official 21st Day Census—All Enrolled Students (based on First Known Home State)

Counties of Arizona Residents

Fall 2010

ARIZONA COUNTIES	Headcount	%
Maricopa	9,511	51.1%
Pima	2,550	13.7%
Coconino	2,057	11.0%
Yavapai	986	5.3%
Yuma	887	4.8%
Mohave	656	3.5%
Navajo	502	2.7%
Pinal	442	2.4%
Apache	339	1.8%
Cochise	242	1.3%
Gila	130	0.7%
Graham	95	0.5%
Santa Cruz	92	0.5%
La Paz	47	0.3%
Greenlee	18	0.1%
Not Specified	62	0.3%
Total	18,616	100%



SOURCE: Official 21st Day Census—All Enrolled Students (based on First Known Home County)

Native American Students

Fall 2010

TRIBE	Headcount	TRIBE	Headcount	TRIBE	Headcount	TRIBE	Headcount
Acoma Pueblo	5	Gila River Reservation	12	Pomo - Kashia Band of Stewarts	1	Sioux - Standing Rock	4
Aleut Alaskan	3	Havasupai	2	Ponca Tribe of OK	1	Sitka Tribe of AK	1
Apache - Mescalero Tribe of NM	7	Hopi Tribe	58	Potawatomi Citizen Nation of O	3	Sycuan Band of the Kumeyaay Na	1
Apache - Tonto Tribe of AZ	2	Hualapai	7	Quapaw Tribe	1	Taos Pueblo	1
Apache Tribe of Oklahoma	13	Inupiat Community of the Arcti	1	Quechan Tribe	4	Tohono O'Odham Nation	26
Apache Tribe of the San Carlos	15	Iowa Tribe of Oklahoma	1	Sac & Fox Nation of Missouri	1	Tuscarora Nation	1
Apache - White Mountain of For	30	Jemez (Pueblo of) NM	1	Salt River Pima Maricopa India	11	Ute Mountain Tribe of CO, NM &	1
Apache Yavapai	3	Karuk Tribe	1	Santa Ana Pueblo	1	White Mountain (Native Village)	2
Arapahoe Tribe of the Wind Riv	3	Kickapoo Traditional Tribe - T	1	Seminole Nation OK	2	Yakutat Tlingit Tribe	1
Blackfeet Tribe	10	Kiowa Tribes	5	Seminole Tribe FL	1	Yavapai - Prescott Tribe of AZ	2
Caddo Nation	1	Laguna Pueblo	8	Seneca Nation of NY	2	Zia Pueblo	2
Catawba Nation	1	Luiseno Mission - Rincon Band	1	Shawnee - Absentee Tribe of OK	1	Zuni	4
Central Council of the Tlingit	3	Maidu - Berry Creek Rancheria	1	Siletz Confederated Tribe	1	Blank	246
Chemehuevi Tribe	2	Minto	1	Sioux - Crow Creek Tribe	1	*Total	1,575
Cherokee - Eastern Band of NC	42	Mohawk - Saint Regis Tribe	4	Sioux - Oglala Tribe of Pine R	4	Official Census Count	1,214
Cherokee Nation, OK	32	Mohegan Indian Tribe	1	Sioux - Rosebud Tribe of SD	3		
Cherokee - United Keetowah Ban	9	Navajo Tribe	829				
Cheyenne-Arapahoe Tribes of OK	1	Nez Perce Tribe	1				
Cheyenne - Northern Tribe of M	6	Ohkay Owingeh (formerly Pueblo	1				
Chickasaw OK	7	Oneida Nation - NY	2				
Chippewa MN - 6 Component Rese	10	Oneida Tribe of WI	1				
Chippewa Sault Ste. Marie	2	Osage Tribe	2				
Choctaw Tribe of Oklahoma	12	Ottawa Indians - Little River	1				
Choctaw Tribes of MS	16	Ottawa Tribe - OK	1				
Cocopah	2	Paiute Kaibab Band - AZ	1				
Colorado River Indian	6	Paiute of UT (Cedar,Kanosh,Koo	1				
Comanche Tribes	5	Paiute-Shoshone Tribe of Fallo	1				
Coushatta Tribe of Louisiana	1	Paiute Shoshone Tribes - Duck	1				
Creek Ntn - Muscogee / Muckles	13	Paiute - Walker River	1				
Crow Tribe of MT	2	Pascua Yaqui Tribe	27				
Delaware Nation	1	Pawnee Tribes	1				
Diegueno Mission - Mesa Grande	1	Pedro Bay Village	1				
Fort Mojave Tribe	1	Pomo - Big Valley Band	1				

TOP FIVE TRIBES

Navajo	57.6%
Cherokee - Eastern Band of NC	4.3%
Hopi	3.4%
Apache Tribe of the San Carlos, AZ	1.6%
Apache - White Mountain of Fort Apache, AZ	1.6%

Data are based on any student who has self identified with a racial background of Native American and/or a tribal affiliation. Total head count numbers are duplicated, because students can now indicate more than one ethnicity/race per federal regulations. In addition, students can also indicate more than one tribal affiliation.

SOURCE: Official 21st Day Census—All Enrolled Students (based on IPEDS Ethnicity and Tribal Affiliation)

International Students by Country

Fall 2010

TOP TEN FOREIGN COUNTRIES

China	29%
Saudi Arabia	22%
Germany	7%
Korea, Republic of	4%
Australia	3%
Japan	3%
France	3%
Kuwait	3%
Viet Nam	2%
Nigeria	2%



COUNTRY	Headcount	COUNTRY	Headcount	COUNTRY	Headcount
Afghanistan	1	Hong Kong	3	Philippines	2
Algeria	1	Hungary	2	Qatar	1
Argentina	1	India	7	Russian Federation	4
Australia	26	Indonesia	1	Samoa	1
Austria	2	Iran (Islamic Republic Of)	1	Saudi Arabia	189
Bahrain	2	Italy	4	Singapore	2
Bangladesh	5	Japan	25	South Africa	2
Bosnia and Herzegovina	1	Kenya	2	Spain	7
Botswana	1	Korea, Republic of	37	Sri Lanka	1
Brazil	3	Kuwait	22	Sweden	12
Bulgaria	1	Luxembourg	2	Switzerland	3
Burundi	1	Malaysia	8	Taiwan, Province of China	10
Cameroon	1	Mali	1	Thailand	2
Canada	15	Mauritania	1	Trinidad and Tobago	1
Chile	1	Mexico	10	Turkey	2
China	255	Morocco	2	Uganda	1
Colombia	4	Myanmar	1	United Arab Emirates	12
Congo	1	Nepal	5	United Kingdom	10
Costa Rica	1	Netherlands	10	United States	2
Czech Republic	1	New Zealand	2	Uzbekistan	1
Denmark	1	Niger	1	Venezuela	1
Finland	2	Nigeria	15	Viet Nam	16
France	23	Norway	2	Yemen	1
Germany	57	Oman	1	Zambia	1
Greece	2	Pakistan	7	Zimbabwe	1
				Total	866

SOURCE: Official 21st Day Census—All Enrolled Students (based on Country of Citizenship)

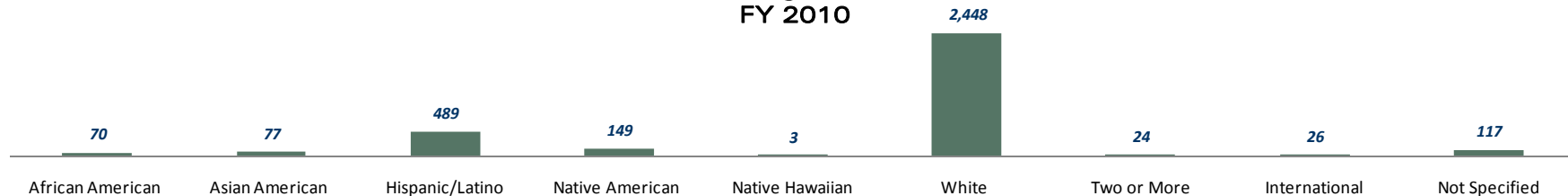
Awards by Gender and Ethnicity

Fiscal Year 2010

ETHNICITY	BACHELORS			MASTERS			DOCTORATES		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
African American	32	38	70	24	40	64	1	-	1
Asian American	28	49	77	9	24	33	-	1	1
Hispanic/Latino	150	339	489	54	161	215	3	8	11
Native American	47	102	149	8	73	81	-	1	1
Native Hawaiian	1	2	3	-	-	-	-	-	-
White	916	1,532	2,448	350	894	1,244	29	43	72
Two or More	7	17	24	1	8	9	1	-	1
International	10	16	26	6	8	14	4	-	4
Not Specified	47	70	117	17	21	38	-	-	-
Total	1,238	2,165	3,403	469	1,229	1,698	38	53	91

ETHNICITY	UNDEGRADUATE CERTIFICATES			GRADUATE CERTIFICATES			ETHNICITY	TOTALS		
	Men	Women	Total	Men	Women	Total		Men	Women	Total
African American	1	2	3	2	3	5	African American	60	83	143
Asian American	4	6	10	-	5	5	Asian American	41	85	126
Hispanic/Latino	14	13	27	4	13	17	Hispanic/Latino	225	534	759
Native American	4	6	10	-	3	3	Native American	59	185	244
Native Hawaiian	-	-	-	-	-	-	Native Hawaiian	1	2	3
White	81	100	181	39	80	119	White	1,415	2,649	4,064
Two or More	2	-	2	-	2	2	Two or More	11	27	38
International	2	4	6	-	-	-	International	22	28	50
Not Specified	-	5	5	-	-	-	Not Specified	64	96	160
Total	108	136	244	45	106	151	Total	1,898	3,689	5,587

Bachelors Degrees Awarded
FY 2010



As of 6/5/2011

SOURCE: NAU Office of Planning and Institutional Research

NAU Student Characteristics

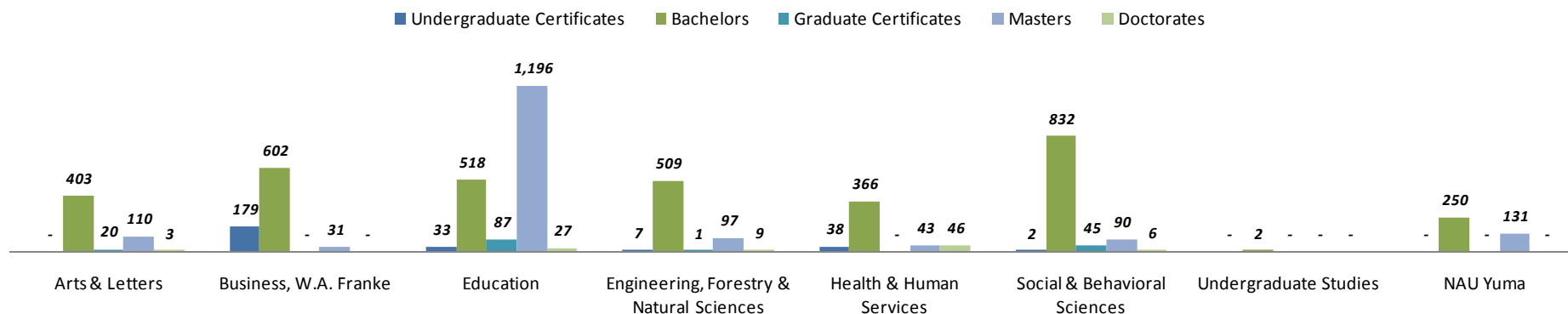


Awards by College and Level

Fiscal Year 2010

COLLEGE	Undergraduate CERTIFICATES	BACHELORS	Graduate CERTIFICATES	MASTERS	DOCTORATES	TOTAL
Arts & Letters	-	403	20	110	3	536
Business, W.A. Franke	179	602	-	31	-	812
Education	33	518	87	1,196	27	1,861
Engineering, Forestry & Natural Sciences	7	509	1	97	9	623
Health & Human Services	38	366	-	43	46	493
Social & Behavioral Sciences	2	832	45	90	6	975
Undergraduate Studies	-	2	-	-	-	2
NAU Yuma	-	250	-	131	-	381
Total	259	3,482	153	1,698	91	5,683

Awards by College and Level
FY 2010



As of 6/5/2011

NOTE: Multiple degrees included in counts.

SOURCE: NAU Office of Planning and Institutional Research website as of 6/5/2011

Cumulative GPA Trend by Academic Level

ACADEMIC LEVEL	FALL 2006 GPA	FALL 2007 GPA	FALL 2008 GPA	FALL 2009 GPA	FALL 2010 GPA
High School Concurrent	4.00	3.79	2.99	2.34	2.69
Freshman	2.69	2.69	2.70	2.67	2.69
Sophomore	2.91	2.93	2.93	2.94	2.90
Junior	3.04	3.03	3.06	3.05	3.04
Senior	3.15	3.14	3.14	3.16	3.15
Non-degree Undergraduate	3.04	3.42	3.21	3.34	3.33
Post Baccalaureate	3.42	3.39	3.39	3.35	3.47
Undergraduate Average	3.04	3.03	3.03	3.04	3.03

ACADEMIC LEVEL	FALL 2006 GPA	FALL 2007 GPA	FALL 2008 GPA	FALL 2009 GPA	FALL 2010 GPA
Graduate	3.80	3.80	3.79	3.78	3.78
Non-degree Graduate	3.81	3.80	3.75	3.76	3.74
Graduate Average	3.80	3.80	3.78	3.78	3.78

SOURCE: NAU Office of Planning and Institutional Research

Undergraduate Profile

Fall 2010



STUDENT ENROLLMENT

By Academic Level	Headcount	%
Concurrent	57	0.3%
Freshmen	5,681	28.1%
Sophomores	3,704	18.3%
Juniors	4,848	24.0%
Seniors	5,267	26.1%
Non-Degree Undergraduate	214	1.1%
Post Baccalaureate Undergraduate	423	2.1%
Total	20,194	100%

By College	Headcount	%
Arts & Letters	2,444	12.1%
Business, W.A. Franke	2,839	14.1%
Education	1,879	9.3%
Engineering, Forestry & Natural Sciences	4,738	23.5%
Health and Human Services	1,981	9.8%
NAU Yavapai	4	0.0%
NAU Yuma	1,190	5.9%
Social & Behavioral Sciences	4,072	20.2%
Undergraduate Studies	1,047	5.2%
Total	20,194	100%

Highlights

NAU's School of Hotel and Restaurant Management ranks 11th in the world for research output over a 15-year period -- making it the top-ranked undergraduate program by the *Journal of Hospitality and Tourism Research* (November 2009).

NAU is one of only 12 colleges and universities in the nation, and the only one in the state of Arizona, to receive a multimillion-dollar NAU Teach grant that seeks to double the university's number of students seeking to become science and math teachers.

NAU is listed among the best colleges in the nation for Native Americans, as reported in the American Indian Science and Engineering Society's 2010-11 college guide, *Winds of Change*.

For the last four years, students for the WA Franke College of Business have been invited to Omaha, Nebraska to meet and have lunch with Berkshire Hathaway Chairman and CEO, Warren Buffet.

US News and World Report has ranked NAU's undergraduate engineering program among the best in the nation for the fourth consecutive year.

STUDENT CHARACTERISTICS

Gender	Headcount	%	Full-time/Part-time	Headcount	%
Female	11,779	58.3%	Full-time	17,081	84.6%
Male	8,415	41.7%	Part-time	3,113	15.4%
Total	20,194	100%	Total	20,194	100%

Ethnicity	Headcount	%	Residency	Headcount	%
African American	656	3.2%	Resident	14,845	73.5%
Asian American	385	1.9%	Non-Resident	5,349	26.5%
Hispanic / Latino	3,141	15.6%	Total	20,194	100%
Native American	976	4.8%			
Native Hawaiian	100	0.5%			
White	13,470	66.7%			
Two or More	458	2.3%			
International	772	3.8%			
Not Specified	236	1.2%			
Total	20,194	100%			

Age	Headcount	%
Under 21	9,653	47.8%
21-29	7,870	39.0%
30-60	2,634	13.0%
Over 60	37	0.2%
Total	20,194	100%

SOURCE: NAU Office of Planning and Institutional Research

Graduate Profile

Fall 2010



Highlights

The April 2010 edition of *Entrepreneur* magazine lists The WA Franke College of Business among 15 graduate schools that students rated most highly for its marketing preparation. NAU's ranking put it alongside programs at Harvard, Duke and Northwestern, among others.

NAU's accelerated master's in business administration program has once again earned a spot on the Princeton Review's *Best 300 Business Schools* guide for 2011. Editors describe the school as offering outstanding facilities, a professional atmosphere, and a scenic backdrop.

US News and World Report has ranked NAU's graduate physical therapy program among the best in the nation.

STUDENT ENROLLMENT

By Academic Level	Headcount	%
Masters Program	4,259	85.0%
Doctoral Program	485	9.7%
Non-Degree Graduate	266	5.3%
Total	5,010	100%

STUDENT CHARACTERISTICS

Gender	Headcount	%	Full-time/Part-time	Headcount	%
Female	3,519	70.2%	Full-time	2,109	42.1%
Male	1,491	29.8%	Part-time	2,901	57.9%
Total	5,010	100%	Total	5,010	100%

By College	Headcount	%
Arts & Letters	363	7.2%
Business, W. A. Franke	28	0.6%
Education	2,822	56.3%
Engineering, Forestry & Natural Sciences	363	7.2%
Graduate College	212	4.2%
Health & Human Services	366	7.3%
NAU Yuma	442	8.8%
Social & Behavioral Sciences	414	8.3%
Total	5,010	100%

Ethnicity	Headcount	%	Residency	Headcount	%
African American	167	3.3%	Resident	4,313	86.1%
Asian American	83	1.7%	Non-Resident	697	13.9%
Hispanic / Latino	702	14.0%	Total	5,010	100%
Native American	238	4.8%			
Native Hawaiian	9	0.2%			
White	3,560	71.1%			
Two or More	73	1.5%			
International	94	1.9%			
Not Specified	84	1.7%			
Total	5,010	100%			

Age	Headcount	%
Under 21	-	0.0%
21-29	1,971	39.3%
30-60	3,002	59.9%
Over 60	37	0.7%
Total	5,010	100%

SOURCE: NAU Office of Planning and Institutional Research

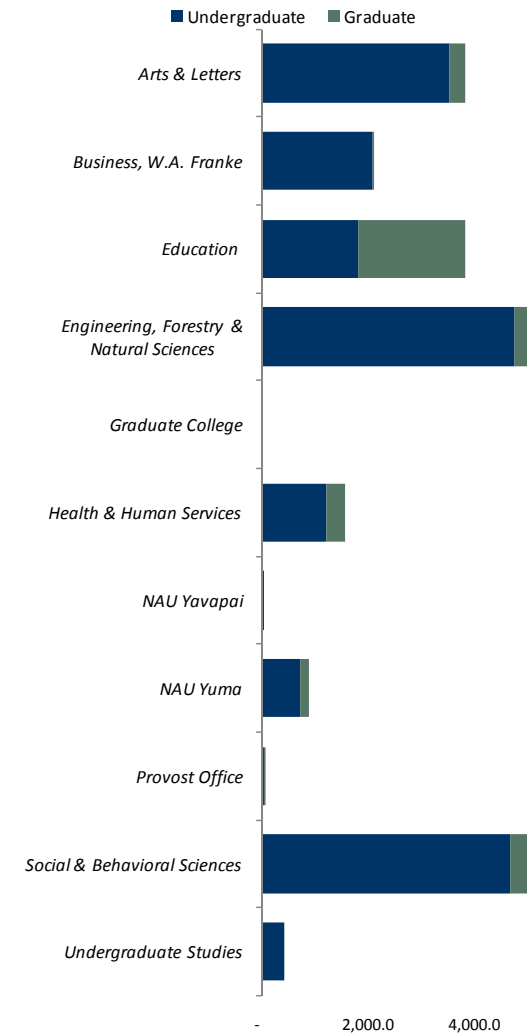
Semester Headcount and Full-time Equivalent

Fall 2010

HEADCOUNT BY COLLEGE	Undergraduate	Graduate	Total
Arts & Letters	2,444	363	2,807
Business, W.A. Franke	2,839	28	2,867
Education	1,879	2,822	4,701
Engineering, Forestry & Natural Sciences	4,738	363	5,101
Graduate College	-	212	212
Health & Human Services	1,981	366	2,347
NAU Yavapai	4	-	4
NAU Yuma	1,190	442	1,632
Social & Behavioral Sciences	4,072	414	4,486
Undergraduate Studies	1,047	-	1,047
Total	20,194	5,010	25,204

FULL-TIME EQUIVALENT BY COLLEGE	Undergraduate	Graduate	Total
Arts & Letters	3,528.8	291.2	3,820.0
Business, W.A. Franke	2,081.6	39.9	2,121.5
Education	1,804.2	2,011.1	3,815.3
Engineering, Forestry & Natural Sciences	4,741.1	324.2	5,065.3
Graduate College	-	-	-
Health & Human Services	1,199.5	375.6	1,575.1
NAU Yavapai	3.5	-	3.5
NAU Yuma	713.1	163.5	876.6
Provost Office	44.8	0.9	45.7
Social & Behavioral Sciences	4,671.0	331.8	5,002.8
Undergraduate Studies	420.0	-	420.0
Total	19,207.6	3,538.2	22,745.8

FTE by College
Fall 2010



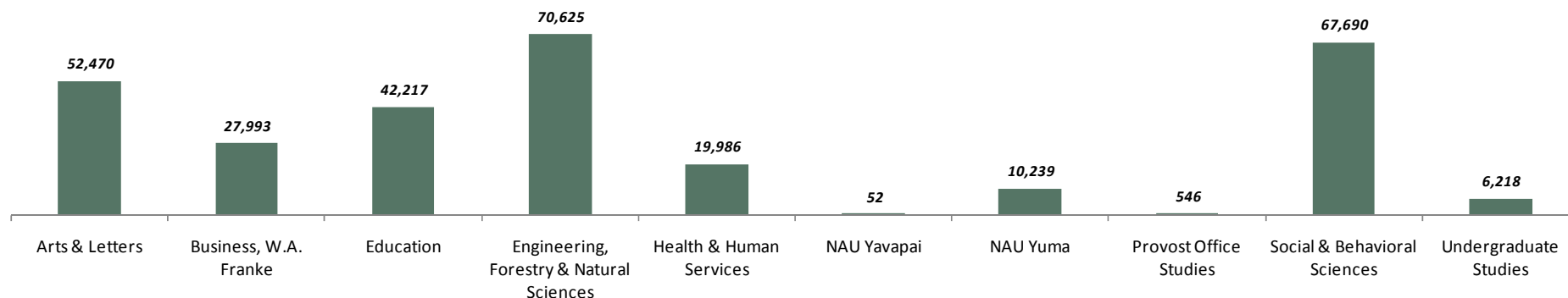
SOURCE: NAU Office of Planning and Institutional Research

Student Credit Hours by College and Level

Fall 2010

COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	TOTAL
Arts & Letters	36,067	13,491	49,558	2,912	52,470
Business, W.A. Franke	13,077	14,517	27,594	399	27,993
Education	2,277	19,829	22,106	20,111	42,217
Engineering, Forestry & Natural Science	52,449	14,934	67,383	3,242	70,625
Health & Human Services	9,183	7,047	16,230	3,756	19,986
NAU Yavapai	52	-	52	-	52
NAU Yuma	237	8,367	8,604	1,635	10,239
Provost Office Studies	-	537	537	9	546
Social & Behavioral Sciences	41,601	22,771	64,372	3,318	67,690
Undergraduate Studies	5,891	327	6,218	-	6,218
Total	160,834	101,820	262,654	35,382	298,036

Student Credit Hours by College
Fall 2010



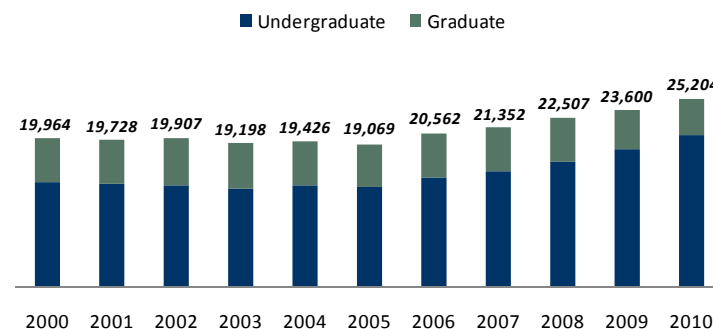
SOURCE: NAU Office of Planning and Institutional Research

Fall Semester Enrollment Trends

HEADCOUNT BY LEVEL

Fall Semester	Undergraduates	Graduates	Total
2000	13,905	6,059	19,964
2001	13,740	5,988	19,728
2002	13,577	6,330	19,907
2003	13,254	5,944	19,198
2004	13,530	5,896	19,426
2005	13,472	5,597	19,069
2006	14,526	6,036	20,562
2007	15,569	5,783	21,352
2008	16,787	5,720	22,507
2009	18,301	5,299	23,600
2010	20,194	5,010	25,204

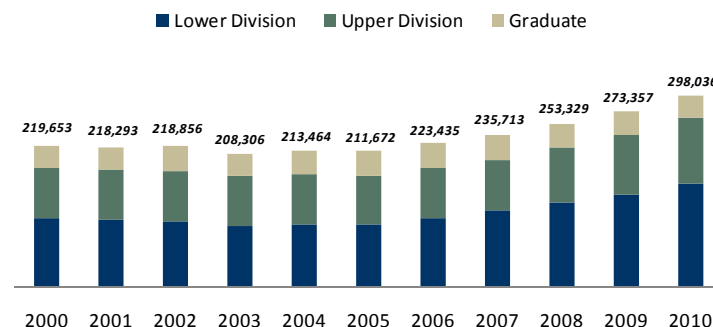
Ten-year Headcount Trend



STUDENT CREDIT HOURS (SCH) BY LEVEL

Fall Semester	Lower Division	Upper Division	Graduate	Total
2000	107,371	76,794	35,488	219,653
2001	104,152	78,034	36,107	218,293
2002	100,862	80,074	37,920	218,856
2003	94,592	77,304	36,410	208,306
2004	97,836	77,452	38,176	213,464
2005	98,284	75,797	37,591	211,672
2006	106,726	77,818	38,891	223,435
2007	118,671	80,082	36,960	235,713
2008	131,599	84,575	37,155	253,329
2009	143,784	93,797	35,776	273,357
2010	160,834	101,820	35,382	298,036

Ten-year SCH Trend



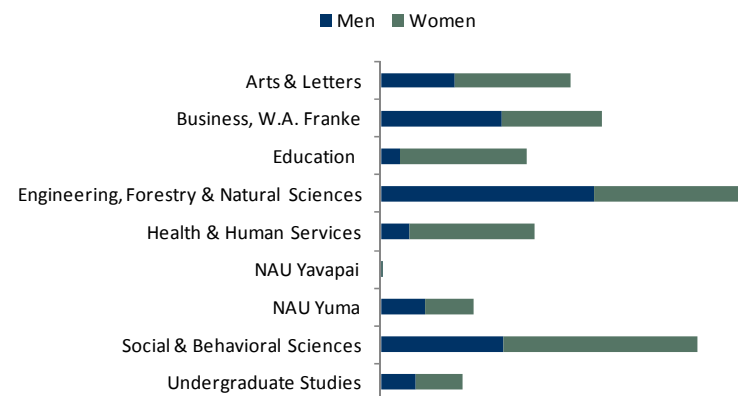
SOURCE: NAU Office of Planning and Institutional Research

Headcount by Gender and College

Fall 2010

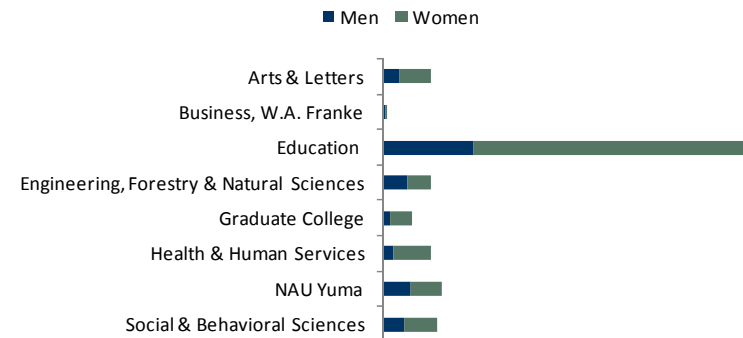
UNDERGRADUATE BY COLLEGE	Men	Women	Total
Arts & Letters	938	1,506	2,444
Business, W.A. Franke	1,547	1,292	2,839
Education	246	1,633	1,879
Engineering, Forestry & Natural Sciences	2,737	2,001	4,738
Health & Human Services	361	1,620	1,981
NAU Yavapai	3	1	4
NAU Yuma	573	617	1,190
Social & Behavioral Sciences	1,569	2,503	4,072
Undergraduate Studies	441	606	1,047
Total	8,415	11,779	20,194

Undergraduate Headcount
Fall 2010



GRADUATE BY COLLEGE	Men	Women	Total
Arts & Letters	123	240	363
Business, W.A. Franke	18	10	28
Education	691	2,131	2,822
Engineering, Forestry & Natural Sciences	184	179	363
Graduate College	45	167	212
Health & Human Services	72	294	366
NAU Yuma	203	239	442
Social & Behavioral Sciences	155	259	414
Total	1,491	3,519	5,010

Graduate Headcount
Fall 2010



SOURCE: NAU Office of Planning and Institutional Research

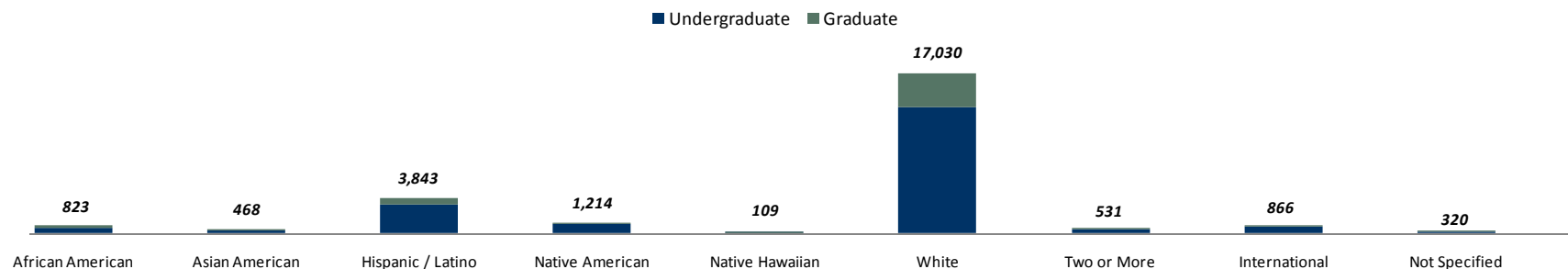
Ethnicity Headcount by College and Level

Fall 2010

ETHNICITY BY COLLEGE	African American	Asian American	Hispanic / Latino	Native American	Native Hawaiian	White	Two or More	International	Not Specified	Total
Arts & Letters	57	33	311	59	9	1,985	58	262	33	2,807
Business, W. A. Franke	102	71	358	123	12	1,811	60	294	36	2,867
Education	147	72	859	256	7	3,212	64	24	60	4,701
Engineering, Forestry & Natural Sciences	155	121	643	249	35	3,522	148	173	55	5,101
Graduate College	2	2	22	22	1	150	2	3	8	212
Health & Human Services	58	52	388	140	13	1,601	43	18	34	2,347
NAU Yavapai			1	-	-	2	-	-	1	4
NAU Yuma	72	31	384	70	6	1,008	30	1	30	1,632
Social & Behavioral Sciences	197	70	745	218	18	3,007	94	84	53	4,486
Undergraduate Studies	33	16	132	77	8	732	32	7	10	1,047
Total	823	468	3,843	1,214	109	17,030	531	866	320	25,204

ETHNICITY BY LEVEL	African American	Asian American	Hispanic / Latino	Native American	Native Hawaiian	White	Two or More	International	Not Specified	Total
Undergraduate	656	385	3,141	922	100	13,470	458	772	236	20,140
Graduate	167	83	702	292	9	3,560	73	94	84	5,064
Total	823	468	3,843	1,214	109	17,030	531	866	320	25,204

Ethnicity Headcount by Level Fall 2010



SOURCE: NAU Office of Planning and Institutional Research

Ethnicity Headcount by Level and College

Fall 2010

UNDERGRADUATE ETHNICITY BY COLLEGE	African American	Asian American	Hispanic / Latino	Native American	Native Hawaiian	White	Two or More	International	Not Specified	Total
Arts & Letters	44	30	287	52	9	1,715	50	231	26	2,444
Business, W. A. Franke	101	69	358	123	12	1,790	58	292	36	2,839
Education	38	28	384	102	2	1,268	25	9	23	1,879
Engineering, Forestry & Natural Sciences	152	116	621	238	35	3,235	144	151	46	4,738
Health & Human Services	51	43	346	137	13	1,308	38	18	27	1,981
NAU Yavapai	-	-	1	-	-	2	-	-	1	4
NAU Yuma	46	23	302	48	4	720	24	-	23	1,190
Social & Behavioral Sciences	191	60	710	199	17	2,700	87	64	44	4,072
Undergraduate Studies	33	16	132	77	8	732	32	7	10	1,047
Total	656	385	3,141	976	100	13,470	458	772	236	20,194

GRADUATE ETHNICITY BY COLLEGE	African American	Asian American	Hispanic / Latino	Native American	Native Hawaiian	White	Two or More	International	Not Specified	Total
Arts & Letters	13	3	24	7	-	270	8	31	7	363
Business, W. A. Franke	1	2	-	-	-	21	2	2	-	28
Education	109	44	475	154	5	1,944	39	15	37	2,822
Engineering, Forestry & Natural Sciences	3	5	22	11	-	287	4	22	9	363
Graduate College	2	2	22	22	1	150	2	3	8	212
Health & Human Services	7	9	42	3	-	293	5	-	7	366
NAU Yuma	26	8	82	22	2	288	6	1	7	442
Social & Behavioral Sciences	6	10	35	19	1	307	7	20	9	414
Total	167	83	702	238	9	3,560	73	94	84	5,010

SOURCE: NAU Office of Planning and Institutional Research

Headcount by Student Level

Fall 2010

UNDERGRADUATE LEVEL

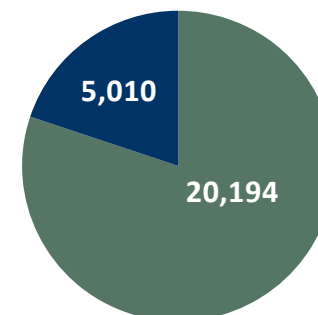
COLLEGE	Concurrent	Freshman	Sophomore	Junior	Senior	Post Bacc	Non-degree	Total
Arts & Letters	-	687	459	562	676	19	41	2,444
Business, W. A. Franke	-	907	589	629	682	32	-	2,839
Education	-	221	274	598	775	11	-	1,879
Engineering, Forestry & Natural Sciences	-	1,666	1,031	950	1,027	64	-	4,738
Graduate College	-	-	-	-	-	-	-	-
Health & Human Services	-	453	277	418	627	206	-	1,981
NAU Yavapai	-	2	2	-	-	-	-	4
NAU Yuma	-	18	117	572	476	7	-	1,190
Social & Behavioral Sciences	-	1,131	837	1,071	990	43	-	4,072
Undergraduate Studies	57	596	118	48	14	41	173	1,047
Total	57	5,681	3,704	4,848	5,267	423	214	20,194

GRADUATE LEVEL

COLLEGE	Masters	Doctorate	Non-degree	Total
Arts & Letters	325	38	-	363
Business, W. A. Franke	28	-	-	28
Education	2,567	200	55	2,822
Engineering, Forestry & Natural Sciences	295	68	-	363
Graduate College	-	-	212	212
Health & Human Services	217	149	-	366
NAU Yavapai	-	-	-	-
NAU Yuma	442	-	-	442
Social & Behavioral Sciences	384	30	-	414
Undergraduate Studies	-	-	-	-
Total	4,258	485	267	5,010

Headcount by Level Fall 2010

■ Undergraduate ■ Graduate



SOURCE: NAU Office of Planning and Institutional Research

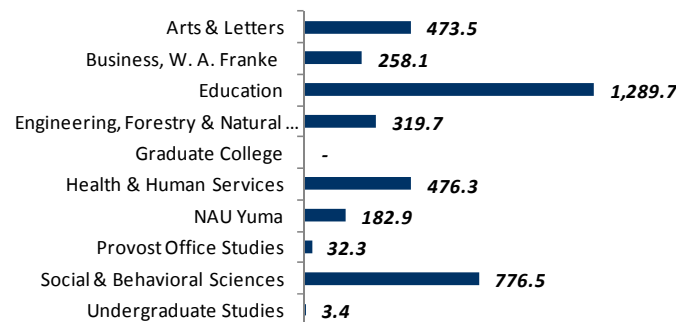
Summer Session Enrollment

Summer 2010

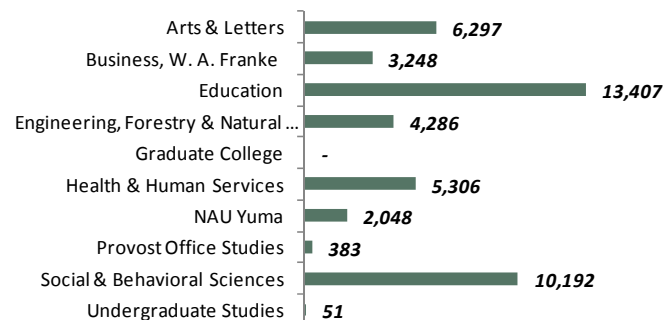
FULL-TIME EQUIVALENT (FTE) BY COLLEGE	Headcount
Arts & Letters	473.5
Business, W. A. Franke	258.1
Education	1,289.7
Engineering, Forestry & Natural Sciences	319.7
Graduate College	-
Health & Human Services	476.3
NAU Yuma	182.9
Provost Office Studies	32.3
Social & Behavioral Sciences	776.5
Undergraduate Studies	3.4
Total	3,812.4

STUDENT CREDIT HOURS (SCH) BY COLLEGE	Headcount
Arts & Letters	6,297
Business, W. A. Franke	3,248
Education	13,407
Engineering, Forestry & Natural Sciences	4,286
Graduate College	-
Health & Human Services	5,306
NAU Yuma	2,048
Provost Office Studies	383
Social & Behavioral Sciences	10,192
Undergraduate Studies	51
Total	45,218

FTE by College
Summer Session 2010



SCH by College
Summer Session 2010



SOURCE: NAU Office of Planning and Institutional Research

All Students Headcount and Full-time Equivalent Trends

FALL SEMESTER

Year	Full-time	Part-time	Headcount	FTE
2010	19,190	6,014	25,204	22,746
2009	17,477	6,123	23,600	20,980
2008	15,947	6,560	22,507	19,537
2007	14,867	6,485	21,352	18,281
2006	14,011	6,551	20,562	17,489
2005	13,338	5,731	19,069	16,628
2004	13,445	5,981	19,426	16,794
2003	12,931	6,267	19,198	16,389
2002	13,246	6,661	19,907	17,189
2001	13,217	6,511	19,728	17,057
2000	13,233	6,731	19,964	17,107
1999	13,330	6,651	19,981	17,294
1998	13,442	6,498	19,940	17,484
1997	13,369	6,249	19,618	17,183
1996	13,539	6,066	19,605	17,193
1995	13,469	6,662	20,131	17,591
1994	12,970	6,272	19,242	16,875
1993	12,546	6,271	18,817	16,441
1992	12,728	5,763	18,491	16,378
1991	12,726	4,972	17,698	15,987
1990	12,583	4,411	16,994	15,006
1989	11,393	4,702	16,095	14,208
1988	11,071	3,988	15,059	13,233
1987	9,841	3,604	13,445	11,945
1986	9,508	3,700	13,208	10,973
1985	8,657	3,958	12,615	10,393
1984	8,543	3,283	11,826	10,158
1983	8,615	2,886	11,501	10,141
1982	8,668	2,997	11,665	10,220

SPRING SEMESTER

Year	Full-time	Part-time	Headcount	FTE
2011	17,720	5,689	23,409	21,297
2010	16,515	5,906	22,421	20,068
2009	15,090	6,323	21,413	18,695
2008	13,877	6,347	20,224	17,372
2007	12,880	6,215	19,095	16,300
2006	12,363	5,739	18,102	15,819
2005	12,467	5,958	18,425	15,987
2004	12,252	6,046	18,298	15,821
2003	12,290	6,425	18,715	16,289
2002	12,250	6,553	18,803	16,224
2001	12,277	6,395	18,672	16,214
2000	12,488	6,365	18,853	16,382
1999	12,455	6,219	18,674	16,396
1998	12,655	5,730	18,385	16,396
1997	12,603	5,814	18,417	16,208
1996	11,978	7,103	19,081	16,663
1995	12,603	6,061	18,664	16,391
1994	12,431	5,569	18,000	16,000
1993	12,495	5,310	17,805	15,936
1992	12,285	4,757	17,042	15,442
1991	11,470	4,710	16,180	14,579
1990	11,041	4,524	15,565	13,997
1989	10,226	4,139	14,365	12,946
1988	9,435	3,899	13,334	11,850
1987	8,942	3,795	12,737	10,526
1986	8,339	3,816	12,155	10,147
1985	8,032	3,521	11,553	9,672
1984	8,132	2,981	11,113	9,753
1983	8,240	2,951	11,191	9,836

SOURCE: NAU Office of Planning and Institutional Research

Mountain Campus Fall and Spring Headcount Trends

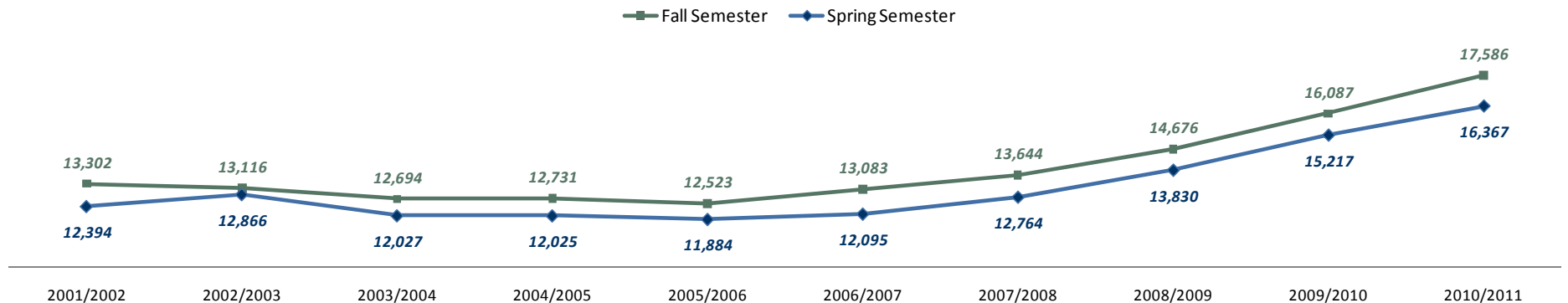
FALL SEMESTER

Year	Full-time	Part-time	Headcount	FTE
2010	15,976	1,553	17,529	17,586
2009	14,479	1,553	16,032	16,087
2008	13,216	1,550	14,766	14,676
2007	12,317	1,672	13,989	13,644
2006	11,627	1,816	13,443	13,083
2005	11,083	1,634	12,717	12,523
2004	11,286	1,796	13,082	12,731
2003	11,092	1,934	13,026	12,694
2002	11,794	2,112	13,906	13,116
2001	11,899	2,286	14,185	13,302

SPRING SEMESTER

Year	Full-time	Part-time	Headcount	FTE
2011	14,522	1,594	16,116	16,367
2010	13,457	1,525	14,982	15,217
2009	12,191	1,561	13,752	13,830
2008	11,251	1,608	12,859	12,764
2007	10,517	1,823	12,340	12,095
2006	10,203	1,664	11,867	11,884
2005	10,360	1,782	12,142	12,025
2004	10,305	1,802	12,107	12,027
2003	10,809	2,057	12,866	12,866
2002	10,920	2,300	13,220	12,394

Mountain Campus FTE Trend



NOTE: This report reflects web class redistribution of FTE starting in 2000.

SOURCE: NAU Office of Planning and Institutional Research

Fall and Spring Headcount Trends

Fall	Headcount	Spring	Headcount
2010	25,204	2011	23,409
2009	23,600	2010	22,421
2008	22,507	2009	21,413
2007	21,352	2008	20,224
2006	20,562	2007	19,095
2005	19,069	2006	18,102
2004	19,426	2005	18,425
2003	19,198	2004	18,298
2002	19,907	2003	18,022
2001	19,728	2002	18,803

Headcount Trend

—▲— Fall Semester —◆— Spring Semester



SOURCE: NAU Office of Planning and Institutional Research

World Wide University (WWU) Student Enrollment

Fall 2010

WWU HEADCOUNT BY COLLEGE	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Arts & Letters	30	33	52	54
Business, W.A. Franke	14	10	9	6
Education	52	76	50	36
Engineering, Forestry & Natural Sciences	3	3	3	1
Graduate College	22	27	25	3
Health & Human Services	100	94	98	105
NAU Yuma			13	30
Social & Behavioral Sciences	64	72	57	81
Undergraduate Studies	17	14	17	20
Total	302	329	324	336

WWU BY ACADEMIC LEVEL	Headcount	%
Freshman	7	2.1%
Sophomore	19	5.7%
Junior	57	17.0%
Senior	96	28.6%
Non-Degree Undergraduate	14	4.2%
Post-Baccalaureate Undergraduate	23	6.8%
Graduate	117	34.8%
Non-Degree Graduate	3	0.9%
Total	336	100%

WWU FTE BY COLLEGE	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Arts & Letters	28	34	38	43
Business, W.A. Franke	8	5	6	5
Education	40	50	37	32
Engineering, Forestry & Natural Sciences	5	13	10	9
Graduate College	2	6	7	-
Health & Human Services	37	40	40	41
NAU Yuma	-	-	3	9
Social and Behavioral Sciences	58	60	57	72
Undergraduate Studies	-	-	-	-
Total	178	208	198	211

WWU TOP MAJORS	Headcount	%
Parks & Rec Mgt (BS)	52	15%
Dental Hygiene Deg Cmpltn Prgm	35	10%
Clinical Speech Pathology (MS)	23	7%
Administration (MADM)	17	5%
English-Lit/Tech/PrfWrt (MA)	16	5%

NOTE: WWU students are non-Arizona residents, with an out-of-state address, enrolled in only electronically delivered courses (web or satellite), for fall and spring terms.

SOURCE: Official 21st Day Census - All Enrolled Students

Community Campuses' Enrollment Trends

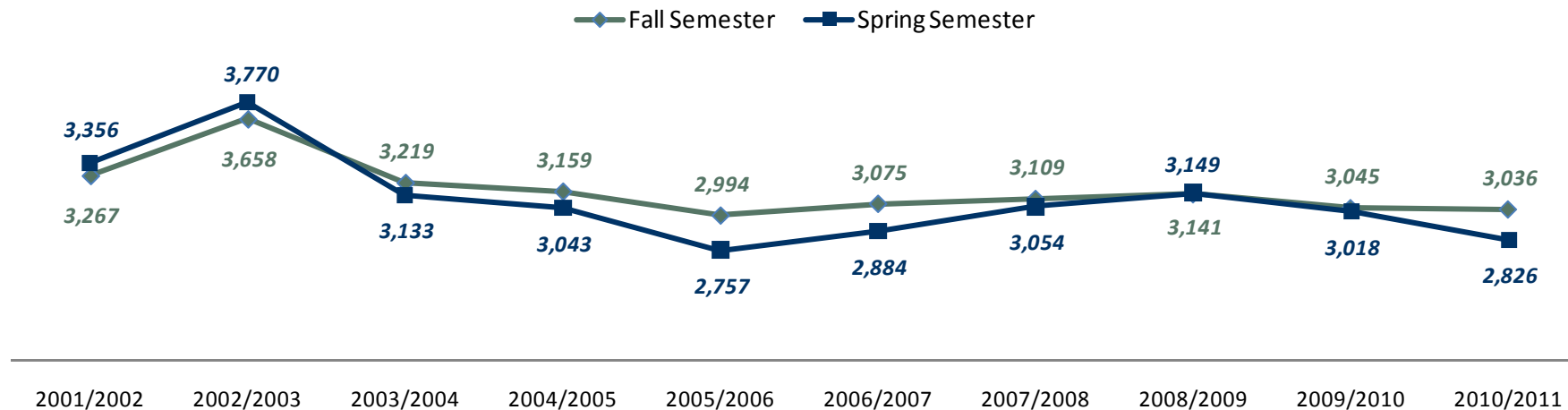
FALL SEMESTER

Year	Full-time	Part-time	Total Headcount	FTE
2010	1,985	2,048	4,033	3,036
2009	1,942	2,288	4,230	3,045
2008	1,746	2,774	4,520	3,141
2007	1,705	2,787	4,492	3,109
2006	1,580	3,058	4,638	3,075
2005	1,563	2,796	4,359	2,994
2004	1,586	3,159	4,745	3,159
2003	1,450	3,598	5,048	3,219
2002	1,194	4,142	5,336	3,658
2001	1,063	3,799	4,862	3,267

SPRING SEMESTER

Year	Full-time	Part-time	Total Headcount	FTE
2011	1,904	1,847	3,751	2,826
2010	2,001	2,158	4,159	3,018
2009	1,940	2,553	4,493	3,149
2008	1,723	2,695	4,418	3,054
2007	1,578	2,764	4,342	2,884
2006	1,465	2,695	4,160	2,757
2005	1,534	3,091	4,625	3,043
2004	1,512	3,447	4,959	3,133
2003	1,225	4,005	5,230	3,770
2002	1,065	3,872	4,937	3,356

Community Campuses' FTE Trend



NOTE: Starting in 2003, online students were counted separately—see section G. Community Campuses' include statewide sites excluding Yuma.

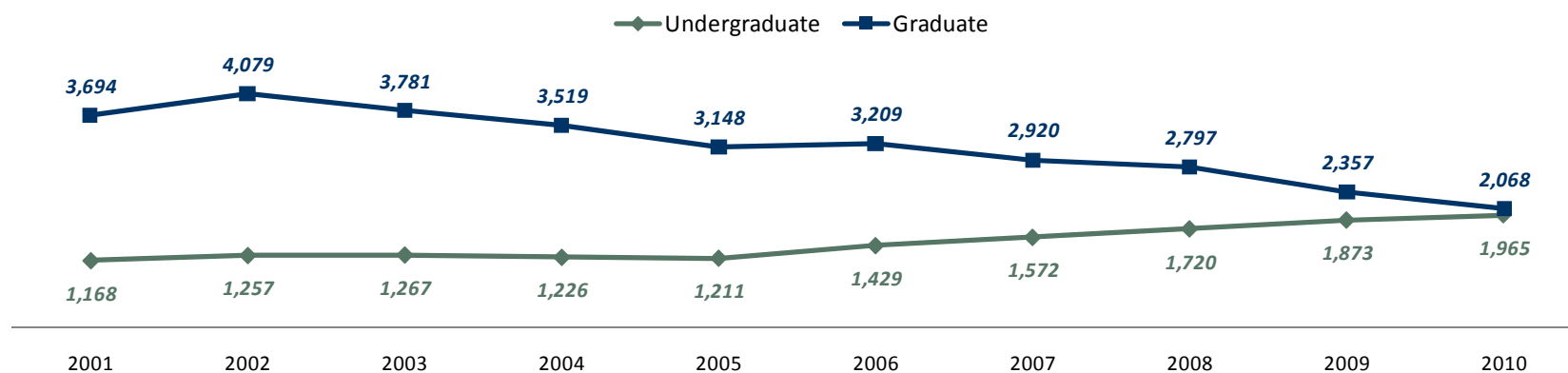
SOURCE: NAU Office of Planning and Institutional Research

Community Campuses' Headcount

FALL SEMESTER

Year	Undergraduate Students	% Change	Graduate Students	% Change	Total Headcount	% Change
2010	1,965	4.9%	2,068	-12.3%	4,033	-4.7%
2009	1,873	8.9%	2,357	-15.7%	4,230	-6.4%
2008	1,720	9.4%	2,797	-4.2%	4,517	0.6%
2007	1,572	10.0%	2,920	-9.0%	4,492	-3.1%
2006	1,429	18.0%	3,209	1.9%	4,638	6.4%
2005	1,211	-1.2%	3,148	-10.5%	4,359	-8.1%
2004	1,226	-3.2%	3,519	-6.9%	4,745	-6.0%
2003	1,267	0.8%	3,781	-7.3%	5,048	-5.4%
2002	1,257	7.6%	4,079	10.4%	5,336	9.7%
2001	1,168	21.2%	3,694	-4.0%	4,862	1.1%

Headcount Trend by Level



NOTE: Starting in 2003, online students were counted separately—see section G. Community Campuses' include statewide sites excluding Yuma.

SOURCE: NAU Office of Planning and Institutional Research

Community Campuses' Students by Ethnicity

FALL SEMESTER

Year	African American		Asian American		Hispanic / Latino		Native American		Native Hawaiian	
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%
2010	149	3.7%	75	1.9%	784	19.4%	201	5.0%	8	0.2%
2009	181	4.3%	74	1.7%	737	17.4%	279	6.6%	9	0.2%
2008	194	4.3%	77	1.7%	779	17.2%	304	6.7%	-	0.0%
2007	177	3.9%	68	1.5%	785	17.5%	325	7.2%	-	0.0%
2006	178	3.8%	78	1.7%	799	17.2%	339	7.3%	-	0.0%
2005	135	3.1%	54	1.2%	718	16.5%	267	6.1%	-	0.0%
2004	149	3.1%	61	1.3%	720	15.2%	358	7.5%	-	0.0%
2003	168	3.3%	65	1.3%	729	14.4%	343	6.8%	-	0.0%
2002	140	2.6%	49	0.9%	756	14.2%	368	6.9%	N/A	N/A
2001	116	2.4%	49	1.0%	678	13.9%	394	8.1%	N/A	N/A
2000	101	2.1%	53	1.1%	615	12.8%	413	8.6%	N/A	N/A
1999	113	2.4%	50	1.1%	593	12.6%	383	8.1%	N/A	N/A

FALL SEMESTER

Year	White		Two or more		International		Not Specified		Total Headcount
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
2010	2,685	66.6%	60	1.5%	2	0.0%	69	1.7%	4,033
2009	2,839	67.1%	32	0.8%	3	0.1%	76	1.8%	4,230
2008	3,054	67.6%	-	0.0%	14	0.3%	95	2.1%	4,517
2007	3,018	67.2%	-	0.0%	14	0.3%	105	2.3%	4,492
2006	3,117	67.2%	-	0.0%	12	0.3%	115	2.5%	4,638
2005	3,083	70.7%	-	0.0%	11	0.3%	91	2.1%	4,359
2004	3,347	70.5%	-	0.0%	14	0.3%	96	2.0%	4,745
2003	3,676	72.8%	-	0.0%	22	0.4%	45	0.9%	5,048
2002	3,961	74.2%	N/A	N/A	18	0.3%	44	0.8%	5,336
2001	3,576	73.5%	N/A	N/A	13	0.3%	36	0.7%	4,862
2000	3,575	74.3%	N/A	N/A	7	0.1%	47	1.0%	4,811
1999	3,515	74.7%	N/A	N/A	9	0.2%	43	0.9%	4,706

NOTE: Starting in 2003, online students were counted separately—see section G. Community Campuses' include statewide sites excluding Yuma.

Beginning in 2009, additional ethnic groups were included.

SOURCE: NAU Office of Planning and Institutional Research

NAU Community Campuses' Programs

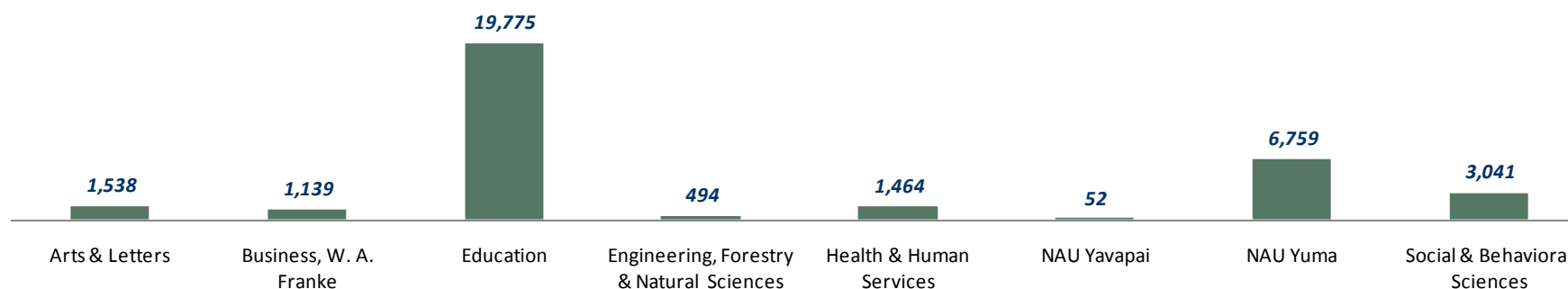


Community Campuses' SCH by College and Level

Fall 2010

COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
Arts & Letters	434	1,029	1,463	75	1,538
Business, W. A. Franke	171	968	1,139	-	1,139
Education	-	7,263	7,263	12,512	19,775
Engineering, Forestry & Natural Sciences	261	224	485	9	494
Health & Human Services	870	585	1,455	9	1,464
NAU Yavapai	52	-	52	-	52
NAU Yuma	45	6,057	6,102	657	6,759
Social & Behavioral Sciences	668	2,322	2,990	51	3,041
Total	2,501	18,448	20,949	13,313	34,262

Community Campuses' Student Credit Hours by College Fall 2010



NOTE: Starting in 2003, online students were counted separately—see section G. Community Campuses' include statewide sites excluding Yuma.

SOURCE: NAU Office of Planning and Institutional Research

NAU Community Campuses' Programs



Community Campuses' Enrollment by Level

FALL SEMESTER

Year	Male	Female	Total	FTE	SCH	Full-time	Part-time
2010							
Undergraduate	618	1,347	1,965	1,705	20,959	1,391	574
Graduate	539	1,529	2,068	1,331	13,313	594	1,474
Total	1,157	2,876	4,033	3,036	34,272	1,985	2,048
2009							
Undergraduate	528	1,345	1,873	158	19,514	1,311	562
Graduate	620	1,737	2,357	1,547	14,569	631	1,726
Total	1,148	3,082	4,230	1,705	34,083	1,942	2,288
2008							
Undergraduate	435	1,285	1,720	1,417	17,457	1,069	651
Graduate	662	2,135	2,797	1,724	17,237	674	2,123
Total	1,097	3,420	4,517	3,141	34,694	1,743	2,774
2007							
Undergraduate	400	1,172	1,572	1,334	16,414	972	600
Graduate	728	2,192	2,920	1,775	17,750	733	2,187
Total	1,128	3,364	4,492	3,109	34,164	1,705	2,787
2006							
Undergraduate	356	1,073	1,429	1,141	13,926	799	630
Graduate	799	2,410	3,209	1,934	19,336	781	2,428
Total	1,155	3,483	4,638	3,075	33,262	1,580	3,058
2005							
Undergraduate	327	884	1,211	1,027	12,482	734	477
Graduate	784	2,364	3,148	1,967	19,674	829	2,319
Total	1,111	3,248	4,359	2,994	32,156	1,563	2,796
2004							
Undergraduate	338	888	1,226	1,021	12,402	687	539
Graduate	918	2,601	3,519	2,138	21,379	899	2,620
Total	1,256	3,489	4,745	3,159	33,781	1,586	3,159
2003							
Undergraduate	358	909	1,267	968	11,767	655	612
Graduate	1,010	2,771	3,781	2,141	21,408	795	2,986
Total	1,368	3,680	5,048	3,109	33,175	1,450	3,598

NOTE: Starting in 2003, online students were counted separately—see section G. Community Campuses' include statewide sites excluding Yuma.

SOURCE: NAU Office of Planning and Institutional Research

Community Campuses' Student Profile

Fall 2010

STUDENT ENROLLMENT

By Academic Level	Headcount	%
Concurrent	-	0.0%
Freshmen	26	0.6%
Sophomores	167	4.1%
Juniors	829	20.6%
Seniors	898	22.3%
Non-Degree Undergraduate	9	0.2%
Post Baccalaureate Undergraduate	36	0.9%
Masters	-	0.0%
Doctorates	-	0.0%
Graduate	1,965	48.7%
Non-Degree Graduate	103	2.6%
Total	4,033	100%

About

Classes are offered in-person in many places across Arizona. Classes might be held in local schools, libraries, and other meeting rooms in your community. Classes meet mostly in the evenings or on weekends.

Many of NAU's offices are housed on Arizona's community college campuses. NAU has partnerships with these community colleges (an initiative called 2NAU) that allow students to complete two years at the community college and two years with NAU - all on the same campus.

STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	2,876	71.3%
Male	1,157	28.7%
Total	4,033	100%

Full-time/Part-time	Headcount	%
Full-time	1,985	49.2%
Part-time	2,048	50.8%

By College	Headcount	%
Arts & Letters	109	2.7%
Business, W.A. Franke	114	2.8%
Education	2,641	65.5%
Engineering, Forestry & Natural Sciences	2	0.0%
Health and Human Services	112	2.8%
NAU Yavapai	4	0.1%
NAU Yuma	818	20.3%
Social & Behavioral Sciences	143	3.5%
Graduate College	63	1.6%
Undergraduate Studies	27	0.7%
Total	4,033	100%

Ethnicity	Headcount	%
African American	149	3.7%
Asian American	75	1.9%
Hispanic / Latino	784	19.4%
Native American	201	5.0%
Native Hawaiian	8	0.2%
White	2,685	66.6%
Two or More	60	1.5%
International	2	0.0%
Not Specified	69	1.7%
Total	4,033	100%

Residency	Headcount	%
Resident	3,997	99.1%
Non-Resident	36	0.9%

Age	Headcount	%
Under 21	80	2.0%
21-29	1,779	44.1%
30-60	2,151	53.3%
Over 60	23	0.6%

NOTE: Starting in 2003, online students were counted separately—see section G. Community Campuses' include statewide sites excluding Yuma.

SOURCE: NAU Office of Planning and Institutional Research

NAU Community Campuses' Programs



Community Campuses' Headcount and SCH by Campus

Fall 2010

2010	UNDERGRADUATE					GRADUATE					ALL STUDENTS			
	Headcount	SCH			Headcount	SCH			Headcount	SCH				
		Web	IP	Total		Web	IP	Total		Web	IP	Total		
MOUNTAIN TOTAL	15,931	13,859	209,590	223,449		1,598	2,085	13,199	15,284		17,529	15,944	222,789	238,733
ONLINE	1,767	12,591	-	12,591		1,189	5,644	-	5,644		2,956	18,235	-	18,235
COMMUNITY CAMPUSES														
Rural														
Apache Junction	21	9	-	9		6	6	-	6		27	15	-	15
Aravaipa	-	-	-	-		-	-	-	-		-	-	-	-
Bullhead City	27	44	225	269		19	105	-	105		46	149	225	374
Chinle	20	165	-	165		24	61	87	148		44	226	87	313
Coconino, Flagstaff	3	6	-	6		3	15	-	15		6	21	-	21
Fort Defiance	7	37	45	82		2	9	-	9		9	46	45	91
Ganado	4	18	-	18		7	45	-	45		11	63	-	63
Globe	-	-	-	-		-	-	-	-		-	-	-	-
Kayenta	10	36	-	36		9	9	48	57		19	45	48	93
Keams Canyon	-	-	-	-		-	-	-	-		-	-	-	-
Kingman	30	103	291	394		16	87	-	87		46	190	291	481
Lake Havasu City	17	54	130	184		13	78	-	78		30	132	130	262
Page	2	10	-	10		1	-	-	-		3	10	-	10
Prescott	53	207	394	601		64	247	57	304		117	454	451	905
Show Low	29	78	90	168		31	129	45	174		60	207	135	342
Signal Peak	41	144	380	524		59	163	309	472		100	307	689	996
Thatcher	36	69	436	505		11	48	-	48		47	117	436	553
Tuba City	17	42	120	162		14	72	-	72		31	114	120	234
Verde Valley	14	69	66	135		-	-	-	-		14	69	66	135
Whiteriver	4	30	-	30		11	51	21	72		15	81	21	102
Yavapai	4	-	52	52		-	-	-	-		4	-	52	52
Statewide Rural Total	339	1,121	2,229	3,350	-	290	1,125	567	1,692	-	629	2,246	2,796	5,042
Urban														
Chandler Gilbert	168	316	1,883	2,199		-	-	-	-		168	316	1,883	2,199
East Valley	48	117	265	382		734	1,436	3,126	4,562		782	1,553	3,391	4,944
Estrella Mountain	-	-	-	-		-	-	-	-		-	-	-	-
GateWay	-	-	-	-		-	-	-	-		-	-	-	-
Glendale	80	222	810	1,032		-	-	-	-		80	222	810	1,032
Mesa	123	380	907	1,287		1	6	-	6		124	386	907	1,293
North Valley	73	189	258	447		377	663	1,705	2,368		450	852	1,963	2,815
Paradise Valley	265	815	2,015	2,830		17	45	-	45		282	860	2,015	2,875
Phoenix	3	9	-	9		1	-	-	-		4	9	-	9
Scottsdale	204	999	1,277	2,276		70	138	606	744		274	1,137	1,883	3,020
South Mountain	56	96	439	535		2	9	36	45		58	105	475	580
Tucson	348	1,675	1,495	3,170		297	663	1,520	2,183		645	2,338	3,015	5,353
Tucson North	199	1,249	1,633	2,882		59	183	24	207		258	1,432	1,657	3,089
West Valley	59	76	484	560		220	381	1,080	1,461		279	457	1,564	2,021
Statewide Urban Total	1,626	6,143	11,466	17,609	-	1,778	3,524	8,097	11,621	-	3,404	9,667	19,563	29,230
COMMUNITY CAMPUSES (CC)	1,965	7,264	13,695	20,959		2,068	4,649	8,664	13,313		4,033	11,913	22,359	34,272
ONLINE + CC	3,732	19,855	13,695	33,550		3,257	10,293	8,664	18,957		6,989	30,148	22,359	52,507
YUMA	531	2,042	3,613	5,655		155	409	732	1,141		686	2,451	4,345	6,796
ONLINE + CC + YUMA TOTAL	4,263	21,897	17,308	39,205		3,412	10,702	9,396	20,098		7,675	32,599	26,704	59,303
Grand Total	20,194	35,756	226,898	262,654	-	5,010	12,787	22,595	35,382	-	25,204	48,543	249,493	298,036

NOTE: Starting in 2003, online students were counted separately—see section G. Community Campuses' include statewide sites excluding Yuma.

SOURCE: Extended Campuses

Yuma Enrollment Trends

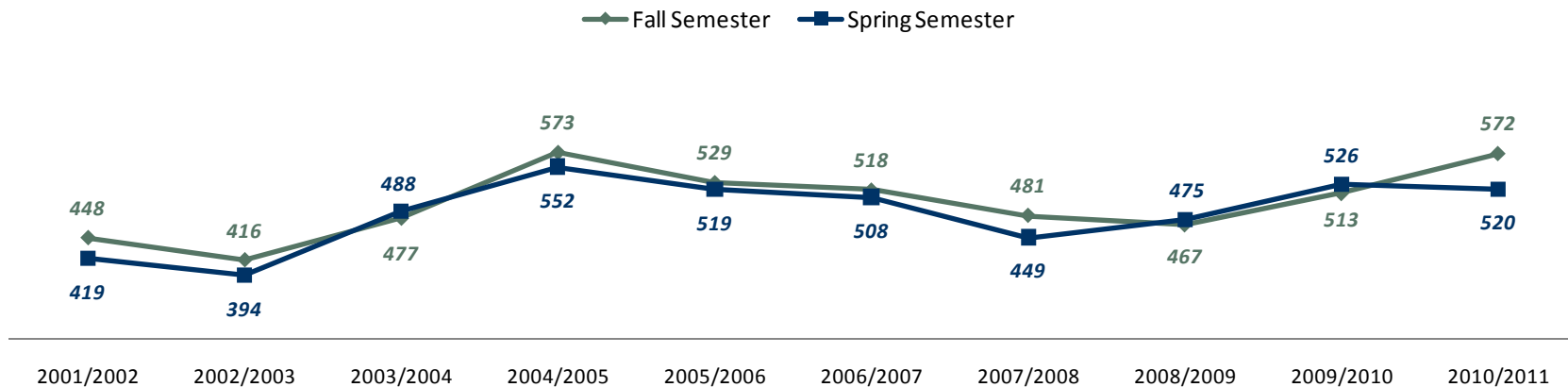
FALL SEMESTER

Year	Full-time	Part-time	Total Headcount	FTE
2010	352	334	686	572
2009	312	364	676	513
2008	286	345	631	467
2007	293	350	643	481
2006	315	386	701	518
2005	329	346	675	529
2004	331	391	722	573
2003	267	395	662	477
2002	258	407	665	416
2001	255	426	681	448

SPRING SEMESTER

Year	Full-time	Part-time	Total Headcount	FTE
2011	344	317	661	520
2010	326	345	671	526
2009	287	332	619	475
2008	274	334	608	449
2007	309	338	647	508
2006	320	309	629	519
2005	318	351	669	552
2004	275	361	636	513
2003	256	363	619	477
2002	265	381	646	448

Yuma Campus FTE Trend



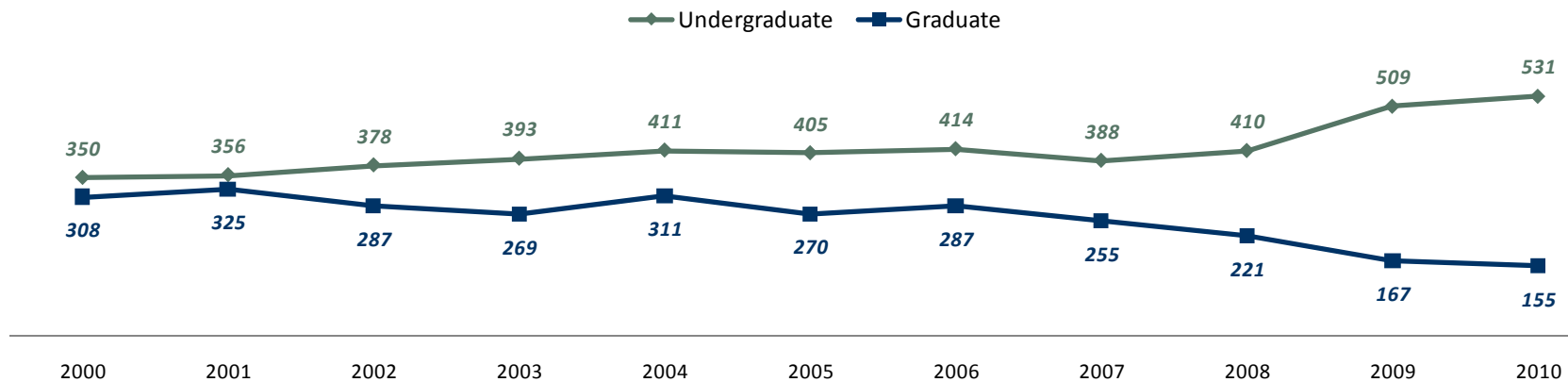
SOURCE: NAU Office of Planning and Institutional Research

Yuma Headcount

FALL SEMESTER

Year	Undergraduate Students	% Change	Graduate Students	% Change	Total Headcount	% Change
2010	531	4%	155	-7%	686	1%
2009	509	24%	167	-24%	676	7%
2008	410	6%	221	-13%	631	-2%
2007	388	-6%	255	-11%	643	-8%
2006	414	2%	287	6%	701	4%
2005	405	-1%	270	-13%	675	-7%
2004	411	5%	311	16%	722	9%
2003	393	4%	269	-6%	662	0%
2002	378	6%	287	-12%	665	-2%
2001	356	2%	325	6%	681	3%
2000	350	-3%	308	-3%	658	-3%

Headcount Trend by Level



SOURCE: NAU Office of Planning and Institutional Research

Yuma Students by Ethnicity

FALL SEMESTER

Year	African American		Asian American		Hispanic / Latino		Native American		Native Hawaiian	
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%
2010	9	1.3%	6	0.9%	448	65.3%	21	3.1%	3	0.4%
2009	13	1.9%	7	1.0%	427	63.2%	17	2.5%	-	0.0%
2008	13	2.1%	13	2.1%	373	59.1%	12	1.9%	-	0.0%
2007	15	2.3%	7	1.1%	369	57.4%	6	0.9%	-	0.0%
2006	13	1.9%	9	1.3%	399	56.9%	4	0.6%	-	0.0%
2005	14	2.1%	16	2.4%	386	57.2%	4	0.6%	-	0.0%
2004	14	1.9%	15	2.1%	368	51.0%	9	1.2%	-	0.0%
2003	12	1.8%	11	1.7%	318	48.0%	3	0.5%	-	0.0%
2002	11	1.7%	11	1.7%	347	52.2%	6	0.9%	N/A	N/A
2001	17	2.5%	13	1.9%	343	50.4%	2	0.3%	N/A	N/A
2000	8	1.2%	16	2.4%	268	40.7%	7	1.1%	N/A	N/A
1999	14	2.1%	11	1.6%	253	37.3%	6	0.9%	N/A	N/A

FALL SEMESTER

Year	White		Two or More		International		Not Specified		Total Headcount
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
2010	184	26.8%	7	1.0%	1	0.1%	7	1.0%	686
2009	194	28.7%	3	0.4%	1	0.1%	14	2.1%	676
2008	211	33.4%	-	0.0%	-	0.0%	9	1.4%	631
2007	235	36.5%	-	0.0%	1	0.2%	10	1.6%	643
2006	260	37.1%	-	0.0%	-	0.0%	16	2.3%	701
2005	241	35.7%	-	0.0%	-	0.0%	14	2.1%	675
2004	309	42.8%	-	0.0%	2	0.3%	5	0.7%	722
2003	309	46.7%	-	0.0%	4	0.6%	5	0.8%	662
2002	284	42.7%	N/A	N/A	3	0.5%	3	0.5%	665
2001	300	44.1%	N/A	N/A	2	0.3%	4	0.6%	681
2000	351	53.3%	N/A	N/A	-	0.0%	8	1.2%	658
1999	385	56.8%	N/A	N/A	-	0.0%	9	1.3%	678

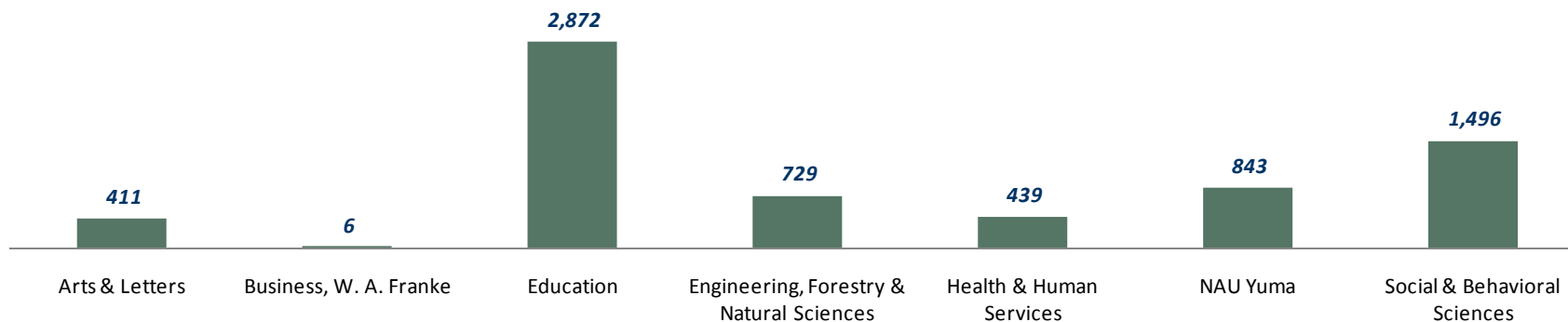
SOURCE: NAU Office of Planning and Institutional Research

Yuma SCH by College and Level

Fall 2010

COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
Arts & Letters	108	303	411	-	411
Business, W. A. Franke	-	6	6	-	6
Education	-	1,785	1,785	1,087	2,872
Engineering, Forestry & Natural Sciences	144	582	726	3	729
Health & Human Services	328	111	439	-	439
NAU Yuma	12	789	801	42	843
Social & Behavioral Sciences	222	1,265	1,487	9	1,496
Totals	814	4,841	5,655	1,141	6,796

Yuma Campus
Student Credit Hours by College
Fall 2010



SOURCE: NAU Office of Planning and Institutional Research

Yuma Total Student Enrollment

FALL SEMESTER

Year	Male	Female	Total	FTE	SCH	Full-time	Part-time
2010							
Undergraduate	136	395	531	458	5,655	291	240
Graduate	31	124	155	114	1,141	61	94
Total	167	519	686	572	6,796	352	334
2009							
Undergraduate	111	398	509	407	5,045	257	252
Graduate	33	134	167	106	1,057	55	112
Total	144	532	676	513	6,102	312	364
2008							
Undergraduate	96	314	410	342	4,198	221	189
Graduate	50	171	221	126	1,257	65	156
Total	146	485	631	468	5,455	286	345
2007							
Undergraduate	104	284	388	331	4,006	212	176
Graduate	59	196	255	150	1,502	81	174
Total	163	480	643	481	5,508	293	350
2006							
Undergraduate	97	317	414	373	4,517	250	164
Graduate	70	217	287	146	1,458	65	222
Total	167	534	701	519	5,975	315	386
2005							
Undergraduate	85	320	405	376	4,529	241	164
Graduate	65	205	270	153	1,531	88	182
Total	150	525	675	529	6,060	329	346
2004							
Undergraduate	84	327	411	406	4,886	254	157
Graduate	82	229	311	167	1,673	77	234
Total	166	556	722	573	6,559	331	391
2003							
Undergraduate	110	283	393	338	4,067	196	197
Graduate	76	193	269	139	1,384	71	198
Total	186	476	662	477	5,451	267	395

SOURCE: NAU Office of Planning and Institutional Research

Yuma Student Profile

Fall 2010

About

NAU-Yuma's mission is to extend the reach of Northern Arizona University by providing educational programs, conducting applied research, developing student services, and fostering intellectual, cultural, and scholarly activity in a collaborative manner that meets the unique needs of the diverse and growing communities of the lower Colorado River region.

STUDENT ENROLLMENT

By Academic Level	Headcount	%
Concurrent	-	0.0%
Freshmen	8	1.2%
Sophomores	79	11.5%
Juniors	216	31.5%
Seniors	215	31.3%
Non-Degree Undergraduate	3	0.4%
Post Baccalaureate Undergraduate	10	1.5%
Masters	-	0.0%
Doctorates	-	0.0%
Graduate	4	0.6%
Non-Degree Graduate	151	22.0%
Total	686	100%

The branch campus offers curricula that are affiliated with the Flagstaff campus as well as develops demand-driven programs that are uniquely situated at NAU-Yuma. The branch campus works in partnership with local community colleges, especially Arizona Western College, to be a local hub for furthering the educational goals of the citizens of Yuma and La Paz counties.

As the Hispanic Serving branch campus, NAU-Yuma provides NAU faculty in Flagstaff and across the state with applied research opportunities in areas that facilitate trans-border studies, economic development, public safety and health, multicultural education, and environmental sustainability.

STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	519	75.7%
Male	167	24.3%
Total	686	100%

Full-time/Part-time	Headcount	%
Full-time	352	51.3%
Part-time	334	48.7%

By College	Headcount	%
Arts & Letters	19	2.8%
Business, W.A. Franke	3	0.4%
Education	340	49.6%
Engineering, Forestry & Natural Sciences	59	8.6%
Health and Human Services	35	5.1%
NAU Yavapai	-	0.0%
NAU Yuma	84	12.2%
Social & Behavioral Sciences	132	19.2%
Graduate College	4	0.6%
Undergraduate Studies	10	1.5%
Total	686	100%

Ethnicity	Headcount	%
African American	9	1.3%
Asian American	6	0.9%
Hispanic / Latino	448	65.3%
Native American	21	3.1%
Native Hawaiian	3	0.4%
White	184	26.8%
Two or More	7	1.0%
International	1	0.1%
Not Specified	7	1.0%
Total	686	100%

Residency	Headcount	%
Resident	617	89.9%
Non-Resident	69	10.1%

Age	Headcount	%
Under 21	31	4.0%
21-29	347	50.6%
30-60	303	44.2%
Over 60	5	0.7%

SOURCE: NAU Office of Planning and Institutional Research

Online Enrollment Trends

FALL SEMESTER

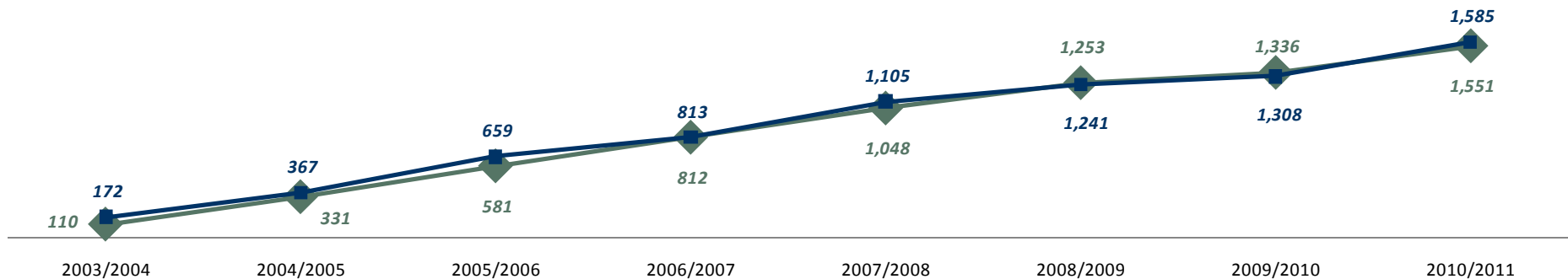
Year	Full-time	Part-time	Headcount	FTE
2010	877	2,079	2,956	1,551
2009	744	1,918	2,662	1,336
2008	702	1,891	2,593	1,253
2007	552	1,676	2,228	1,048
2006	489	1,291	1,780	812
2005	363	955	1,318	581
2004	242	635	877	331
2003	122	340	462	110

SPRING SEMESTER

Year	Full-time	Part-time	Headcount	FTE
2011	950	1,931	2,881	1,585
2010	731	1,878	2,609	1,308
2009	672	1,877	2,549	1,241
2008	629	1,710	2,339	1,105
2007	476	1,290	1,766	813
2006	375	1,071	1,446	659
2005	255	734	989	367
2004	160	436	596	172

Online FTE Trend

— Fall Semester — Spring Semester



NOTE: Starting in 2003, online students were counted separately—see section G. Community Campuses' include statewide sites excluding Yuma.

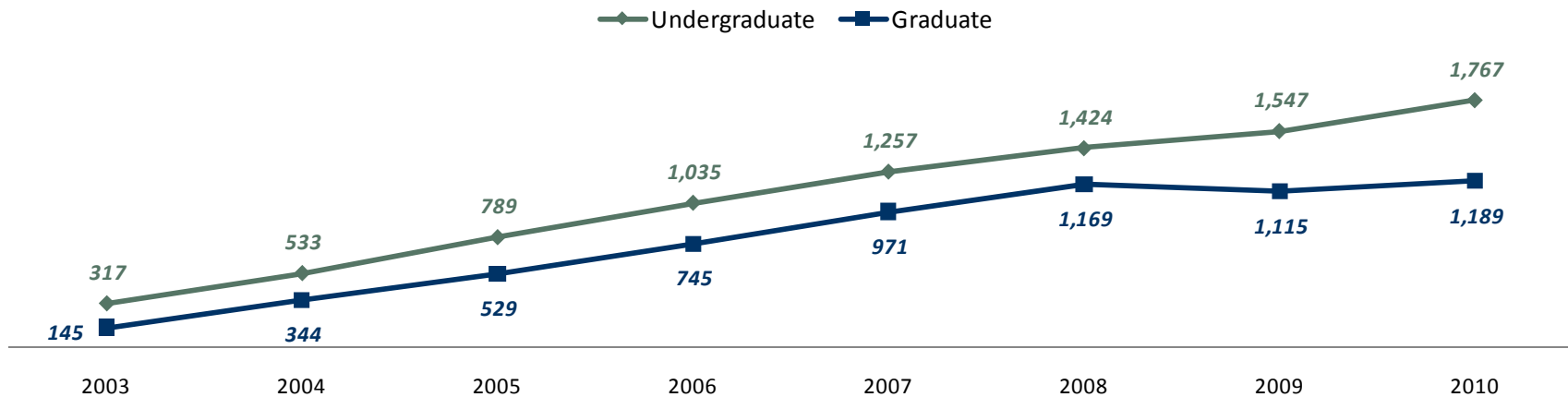
SOURCE: NAU Office of Planning and Institutional Research

Online Undergraduate and Graduate Headcount

FALL SEMESTER

Year	Undergraduate Students	% Change	Graduate Students	% Change	Total Headcount	% Change
2010	1,767	14%	1,189	7%	2,956	11%
2009	1,547	9%	1,115	-5%	2,662	3%
2008	1,424	13%	1,169	20%	2,593	16%
2007	1,257	21%	971	30%	2,228	25%
2006	1,035	31%	745	41%	1,780	35%
2005	789	48%	529	54%	1,318	50%
2004	533	68%	344	137%	877	90%
2003	317	-	145	-	462	-

Headcount Trend by Level



NOTE: Starting in 2003, online students were counted separately.

SOURCE: NAU Office of Planning and Institutional Research

Online Students by Ethnicity

FALL SEMESTER

Year	African American		Asian American		Hispanic / Latino		Native American		Native Hawaiian	
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	Headcount	%
2010	115	3.9%	51	1.7%	431	14.6%	119	4.0%	6	0.2%
2009	100	3.8%	49	1.8%	354	13.3%	114	4.3%	4	0.2%
2008	122	4.7%	40	1.5%	314	12.1%	116	4.5%	-	0.0%
2007	101	4.5%	37	1.7%	274	12.3%	92	4.1%	-	0.0%
2006	68	3.8%	22	1.2%	198	11.1%	110	6.2%	-	0.0%
2005	39	3.0%	17	1.3%	137	10.4%	85	6.4%	-	0.0%
2004	18	2.1%	17	1.9%	116	13.2%	44	5.0%	-	0.0%
2003	8	1.7%	7	1.5%	55	11.9%	23	5.0%	-	0.0%

FALL SEMESTER

Year	White		Two or more		International		Not Specified		Total Headcount
	Headcount	%	Headcount	%	Headcount	%	Headcount	%	
2010	2,119	71.7%	45	1.5%	5	0.2%	65	2.2%	2,956
2009	1,937	72.8%	26	1.0%	7	0.3%	71	2.7%	2,662
2008	1,907	73.5%	-	0.0%	6	0.2%	88	3.4%	2,593
2007	1,639	73.6%	-	0.0%	3	0.1%	82	3.7%	2,228
2006	1,292	72.6%	-	0.0%	1	0.1%	89	5.0%	1,780
2005	965	73.2%	-	0.0%	2	0.2%	73	5.5%	1,318
2004	611	69.7%	-	0.0%	5	0.6%	66	7.5%	877
2003	333	72.1%	-	0.0%	13	2.8%	23	5.0%	462

NOTE: Starting in 2003, online students were counted separately. Beginning in 2009, additional ethnic groups were included.

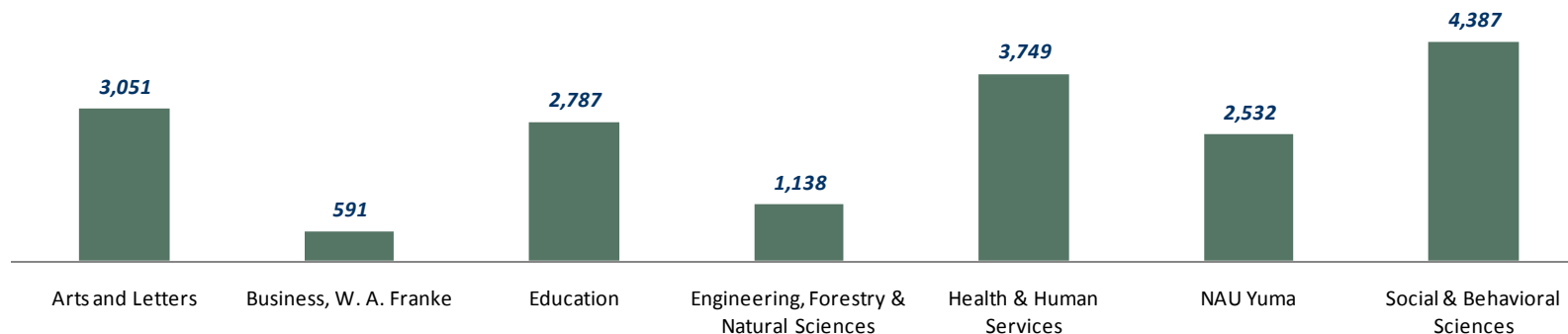
SOURCE: NAU Office of Planning and Institutional Research

Online SCH by College and Level

Fall 2010

COLLEGE	Lower Division	Upper Division	Undergraduate	Graduate	Total
Arts and Letters	1,008	1,257	2,265	786	3,051
Business, W. A. Franke	90	501	591	-	591
Education	-	477	477	2,310	2,787
Engineering, Forestry & Natural Sciences	520	332	852	286	1,138
Health & Human Services	781	2,285	3,066	683	3,749
NAU Yuma	162	1,434	1,596	936	2,532
Social & Behavioral Sciences	1,182	2,562	3,744	643	4,387
Total	3,743	8,848	12,591	5,644	18,235

Online
Student Credit Hours by College
Fall 2010



NOTE: Starting in 2003, online students were counted separately.

SOURCE: NAU Office of Planning and Institutional Research

Online Total Student Enrollment

FALL SEMESTER

Year	Male	Female	Total	FTE	SCH	Full-time	Part-time
2010							
Undergraduate	530	1,237	1,767	987	12,591	613	1,154
Graduate	299	890	1,189	564	5,644	264	925
Total	829	2,127	2,956	1,551	18,235	877	2,079
2009							
Undergraduate	443	1,104	1,547	820	10,389	495	1,052
Graduate	305	810	1,115	516	5,157	249	866
Total	748	1,914	2,662	1,336	15,546	744	1,918
2008							
Undergraduate	422	1,002	1,424	741	9,462	469	955
Graduate	313	856	1,169	512	5,116	233	936
Total	735	1,858	2,593	1,253	14,578	702	1,891
2007							
Undergraduate	344	913	1,257	626	7,969	367	890
Graduate	248	723	971	422	4,216	185	786
Total	592	1,636	2,228	1,048	12,185	552	1,676
2006							
Undergraduate	234	801	1,035	496	6,242	352	683
Graduate	221	524	745	316	3,159	137	608
Total	455	1,325	1,780	812	9,401	489	1,291
2005							
Undergraduate	194	595	789	349	4,340	258	531
Graduate	175	354	529	232	2,319	105	424
Total	369	949	1,318	581	6,659	363	955
2004							
Undergraduate	136	397	533	186	2,323	179	354
Graduate	124	220	344	145	1,446	63	281
Total	260	617	877	331	3,769	242	635
2003							
Undergraduate	88	229	317	68	847	101	216
Graduate	45	100	145	42	415	21	124
Total	133	329	462	110	1,262	122	340

NOTE: Starting in 2003, online students were counted separately.

SOURCE: NAU Office of Planning and Institutional Research

Online Student Profile

Fall 2010

STUDENT ENROLLMENT

By Academic Level	Headcount	%	About
Concurrent	-	0.0%	Online classes can be a flexible alternative to in-person classes. Online students are defined as those students whose majority of classes are delivered online AND the student's academic plan is offered online.
Freshmen	65	2.2%	
Sophomores	146	4.9%	
Juniors	591	20.0%	
Seniors	745	25.2%	
Non-Degree Undergraduate	104	3.5%	
Post Baccalaureate Undergraduate	116	3.9%	
Masters	-	0.0%	
Doctorates	-	0.0%	
Graduate	101	3.4%	
Non-Degree Graduate	1,088	36.8%	
Total	2,956	100%	

STUDENT CHARACTERISTICS

Gender	Headcount	%
Female	2,127	72.0%
Male	829	28.0%
Total	2,956	100%

Full-time/Part-time	Headcount	%
Full-time	877	29.7%
Part-time	2,079	70.3%

By College	Headcount	%
Arts & Letters	356	12.0%
Business, W.A. Franke	125	4.2%
Education	465	15.7%
Engineering, Forestry & Natural Sciences	33	1.1%
Health and Human Services	781	26.4%
NAU Yavapai	-	0.0%
NAU Yuma	721	24.4%
Social & Behavioral Sciences	234	7.9%
Graduate College	88	3.0%
Undergraduate Studies	153	5.2%
Total	2,956	100%

Ethnicity	Headcount	%
African American	115	3.9%
Asian American	51	1.7%
Hispanic / Latino	431	14.6%
Native American	119	4.0%
Native Hawaiian	6	0.2%
White	2,119	71.7%
Two or More	45	1.5%
International	5	0.2%
Not Specified	65	2.2%
Total	2,956	100%

Residency	Headcount	%
Resident	2,484	84.0%
Non-Resident	472	16.0%

Age	Headcount	%
Under 21	50	1.7%
21-29	1,022	34.0%
30-60	1,858	62.9%
Over 60	26	0.9%

NOTE: Starting in 2003, online students were counted separately.

SOURCE: NAU Office of Planning and Institutional Research

State Operating Budget Sources and Uses by Program

Fiscal Year 2011

STATE FUNDS BUDGETED	Sources FY 2011	% of Sources
State Appropriation*	\$133,118,100	62.0%
Miscellaneous and Other Receipts	\$165,000	0.1%
Balances Forward	\$0	0.0%
Summer Sessions	\$701,300	0.3%
Tuition Revenue	\$80,643,800	37.6%
TOTAL	\$214,628,200	100%

PROGRAM	Uses by Program FY 2011	% of Uses by Program
Instruction	\$117,286,952	54.6%
Organized Research	\$2,412,616	1.1%
Public Service	\$4,737,075	2.2%
Academic Support	\$20,918,491	9.7%
Student Affairs & Administration	\$16,095,261	7.5%
Institutional Support	\$53,177,805	24.8%
TOTAL	\$214,628,200	100%

* Initial appropriation. Final amount may be lower due to rescission of previously appropriated funds.

SOURCE: University Budget Office, State Operating Budget

State General Fund Appropriations History

Year	General Fund Appropriation	% Change	Appropriation as % of Operating Budget	Appropriation per FTE Student
2010/11 *	\$133,118,100	0.0%	62.0%	\$5,852
2009/10	\$133,118,100	-17.6%	64.1%	\$6,345
2008/09	\$161,560,900	0.4%	75.4%	\$8,269
2007/08	\$160,868,800	18.3%	77.1%	\$8,800
2006/07	\$135,949,400	11.1%	76.1%	\$7,773
2005/06	\$122,336,800	4.2%	75.6%	\$7,357
2004/05	\$117,440,500	5.4%	76.7%	\$6,993
2003/04	\$111,437,300	0.4%	76.8%	\$6,800
2002/03	\$110,980,300	-0.9%	77.7%	\$6,456
2001/02	\$111,974,900	-0.4%	75.2%	\$6,565
2000/01	\$112,419,800	3.7%	81.9%	\$6,572
1999/00	\$108,429,800	4.9%	76.7%	\$6,270
1998/99	\$103,318,000	6.2%	79.0%	\$5,909
1997/98	\$97,288,600	7.0%	78.5%	\$5,662
1996/97	\$90,922,200	5.1%	76.4%	\$5,288
1995/96	\$86,473,300	6.0%	77.9%	\$4,916
1994/95	\$81,583,400	8.0%	78.4%	\$4,835
1993/94	\$75,531,200	2.8%	77.5%	\$4,594
1992/93	\$73,489,200	4.2%	79.6%	\$4,487
1991/92	\$70,503,100	3.7%	79.3%	\$4,410
1990/91	\$67,982,200	8.5%	78.5%	\$4,530
1989/90	\$62,646,900	3.2%	78.9%	\$4,409
1988/89	\$60,730,700	11.4%	81.9%	\$4,589
1987/88	\$54,515,500	19.0%	82.5%	\$4,564
1986/87	\$45,803,500	-5.0%	81.6%	\$4,174

* Initial appropriation. Final amount may be lower due to rescission of previously appropriated funds.

SOURCE: University Budget Office, State Operating Budget

State Operating Budget History

Year	Initial Operating Budget	% Change	Actual Expenditures	% Change	Enrollment FTE Student	Expenditure per FTE Student	% Change
2010/11	\$214,628,200	3.3%	\$214,628,200	3.9%	22,746	\$9,436	-4.1%
2009/10	\$207,711,700	-3.0%	\$206,489,700	7.1%	20,980	\$9,842	-0.3%
2008/09	\$214,181,400	2.6%	\$192,876,500	-7.0%	19,537	\$9,872	-12.9%
2007/08	\$208,692,000	16.8%	\$207,288,300	16.7%	18,281	\$11,339	11.6%
2006/07	\$178,656,200	10.4%	\$177,662,700	7.9%	17,489	\$10,159	2.6%
2005/06	\$161,880,700	5.6%	\$164,641,700	7.7%	16,628	\$9,901	8.8%
2004/05	\$153,301,900	5.6%	\$152,817,600	5.3%	16,794	\$9,100	2.8%
2003/04	\$145,125,000	1.6%	\$145,120,100	6.3%	16,389	\$8,855	11.5%
2002/03	\$142,880,400	-4.1%	\$136,539,300	-3.0%	17,189	\$7,943	-3.8%
2001/02	\$148,986,300	5.3%	\$140,802,600	0.4%	17,057	\$8,255	0.7%
2000/01	\$141,527,500	3.1%	\$140,296,000	4.0%	17,107	\$8,201	5.1%
1999/00	\$137,241,300	4.9%	\$134,877,500	3.4%	17,293	\$7,800	4.6%
1998/99	\$130,812,700	5.6%	\$130,400,800	3.0%	17,484	\$7,458	1.3%
1997/98	\$123,929,600	4.2%	\$126,557,800	7.7%	17,183	\$7,365	7.8%
1996/97	\$118,984,800	7.3%	\$117,496,900	5.9%	17,193	\$6,834	8.4%
1995/96	\$110,935,500	6.6%	\$110,909,100	6.5%	17,591	\$6,305	2.2%
1994/95	\$104,029,300	6.7%	\$104,114,800	6.2%	16,875	\$6,170	3.1%
1993/94	\$97,475,200	5.6%	\$98,067,900	7.3%	16,387	\$5,984	7.2%
1992/93	\$92,312,000	1.0%	\$91,393,700	2.9%	16,378	\$5,580	0.8%
1991/92	\$91,409,500	5.6%	\$88,788,900	2.7%	16,033	\$5,538	-3.5%
1990/91	\$86,558,405	9.0%	\$86,455,923	8.5%	15,059	\$5,741	2.7%
1989/90	\$79,425,500	7.2%	\$79,666,600	7.4%	14,248	\$5,591	-0.2%
1988/89	\$74,100,000	10.8%	\$74,154,400	12.3%	13,233	\$5,604	1.4%
1987/88	\$66,903,300	5.9%	\$66,044,500	8.8%	11,945	\$5,529	-0.1%
1986/87	\$63,147,200	11.0%	\$60,719,100	6.7%	10,973	\$5,534	1.1%
1985/86	\$56,891,100	12.4%	\$56,887,800	12.4%	10,393	\$5,474	9.9%
1984/85	\$50,627,200	10.9%	\$50,619,000	11.1%	10,158	\$4,983	10.9%
1983/84	\$45,661,000	9.3%	\$45,580,500	10.5%	10,141	\$4,495	11.4%
1982/83	\$41,779,100	-0.5%	\$41,244,576	1.6%	10,220	\$4,036	4.7%
1981/82	\$41,996,100	14.7%	\$40,579,892	11.6%	10,525	\$3,856	13.2%

SOURCE: University Budget Office, State Budget Request

State Operating Budget for Instruction by Academic Division

Fiscal Year 2011

ACADEMIC DIVISION	Budget	%
Arts & Letters	\$11,210,108	9.6%
Business, W. A. Franke	\$7,522,689	6.4%
Education	\$7,328,937	6.2%
Engineering, Forestry & Natural Sciences	\$15,115,532	12.9%
Health & Human Services	\$5,729,437	4.9%
Social & Behavioral Sciences	\$10,583,000	9.0%
NAU-Yuma	\$2,207,313	1.9%
Other Areas	\$57,589,936	49.1%
<i>Graduate Support - Instruction</i>	<i>\$822,594</i>	
<i>ERE excluding Yuma</i>	<i>\$24,408,900</i>	
<i>R.O.T.C.</i>	<i>\$68,547</i>	
<i>Extended Programs</i>	<i>\$13,301,680</i>	
<i>Diversity Initiatives</i>	<i>\$144,728</i>	
<i>Instructional Support</i>	<i>\$18,249,161</i>	
<i>First Year Experience</i>	<i>\$276,166</i>	
<i>University Honors</i>	<i>\$318,160</i>	
TOTAL	\$117,286,952	100%

SOURCE: University Budget Office, State Operating Budget

Instructional Budget History

Year	Original Instruction Budget	% Change	Actual Expenditures	% Change	Enrollment FTE Students	Expenditure per FTE Student	% Change
2010/11	\$117,286,952	4.4%	\$117,286,952	6.7%	22,746	\$5,156	-1.6%
2009/10	\$112,295,533	-3.2%	\$109,912,500	4.5%	20,980	\$5,239	-2.7%
2008/09	\$115,972,635	-0.9%	\$105,145,200	-6.8%	19,537	\$5,382	-12.8%
2007/08	\$116,995,682	18.7%	\$112,788,100	14.5%	18,281	\$6,170	9.6%
2006/07	\$98,542,000	9.3%	\$98,480,400	7.9%	17,489	\$5,631	2.6%
2005/06	\$90,121,100	6.8%	\$91,237,400	9.2%	16,628	\$5,487	10.2%
2004/05	\$84,356,500	6.5%	\$83,586,300	7.5%	16,794	\$4,977	4.9%
2003/04	\$79,218,600	2.3%	\$77,756,700	4.2%	16,389	\$4,744	9.3%
2002/03	\$77,405,600	2.6%	\$74,607,500	2.0%	17,189	\$4,340	1.2%
2001/02	\$75,426,700	1.8%	\$73,135,500	-1.5%	17,057	\$4,288	-1.2%
2000/01	\$74,093,900	1.3%	\$74,266,400	2.7%	17,107	\$4,341	3.8%
1999/00	\$73,130,900	4.2%	\$72,328,900	2.1%	17,293	\$4,183	3.2%
1998/99	\$70,210,700	7.9%	\$70,841,900	4.8%	17,484	\$4,052	3.0%
1997/98	\$65,094,700	3.2%	\$67,618,600	8.5%	17,183	\$3,935	8.5%
1996/97	\$63,084,300	8.5%	\$62,336,200	6.8%	17,193	\$3,626	9.3%
1995/96	\$58,148,000	5.1%	\$58,361,100	5.0%	17,591	\$3,318	0.7%
1994/95	\$55,302,800	9.9%	\$55,583,000	8.6%	16,875	\$3,294	5.5%
1993/94	\$50,321,000	8.5%	\$51,173,500	8.7%	16,387	\$3,123	8.7%
1992/93	\$46,393,700	0.9%	\$47,071,600	1.5%	16,378	\$2,874	-0.9%
1991/92	\$45,987,700	4.5%	\$46,358,500	4.3%	15,987	\$2,900	-2.1%

SOURCE: University Budget Office, State Budget Request

Summary State Operating Budget Request

Fiscal Year 2011

EXPENDITURES	2008/09 Actual	2009/10 Actual	2010/11 Budget	2009/10 to 2010/11	
				Amount	%
FTE Positions	2,203	1,973	1,989	16	0.8%
Personnel Services	\$117,785,000	\$124,807,900	\$130,548,200	\$5,740,300	4.6%
Employee Related Expenses	\$40,492,900	\$37,744,200	\$40,406,400	\$2,662,200	7.1%
Professional & Outside Services	\$6,610,700	\$6,798,100	\$1,893,500	-\$4,904,600	-72.1%
Travel - In State	\$448,200	\$355,500	\$559,300	\$203,800	57.3%
Travel - Out of State	\$502,400	\$378,400		-\$378,400	-100.0%
Other Operating Expenditures	\$21,320,600	\$30,266,000	\$35,262,900	\$4,996,900	16.5%
Library Acquisitions/Equipment	\$2,723,200	\$3,627,600	\$2,958,300	-\$669,300	-18.5%
NAU-Yuma	\$2,993,500	\$2,512,000	\$2,999,600	\$487,600	19.4%
Total Operating Budget	\$192,876,500	\$206,489,700	\$214,628,200	\$8,138,500	4.2%

PROGRAM	2009/10 Actual	2010/11 Approved Budget	2011/12 Request	2010/11 to 2011/12	
				Amount	%
Instruction	\$108,484,900	\$115,079,600	\$150,006,600	\$34,927,000	30.4%
Organized Research	\$2,920,200	\$2,412,600	\$2,412,600	\$0	0.0%
Public Service	\$4,996,000	\$4,737,100	\$4,737,100	\$0	0.0%
Academic Support	\$18,944,200	\$20,280,400	\$21,362,300	\$1,081,900	5.3%
Student Services & Administration	\$14,310,800	\$15,941,100	\$16,115,600	\$174,500	1.1%
Institutional Support	\$54,321,600	\$53,177,800	\$53,177,800	\$0	0.0%
NAU-Yuma	\$2,512,000	\$2,999,600	\$3,106,000	\$106,400	3.5%
Total Operating Budget	\$206,489,700	\$214,628,200	\$250,918,000	\$36,289,800	14.5%

SOURCE: University Budget Office, State Budget Request

Utilities Usage and Cost History

UTILITY TYPE	Year	Total Usage	Unit Measure	Total Cost	Cost per Unit
Natural Gas	2010/11 *	471,292	/MCF	\$3,113,626	\$6.61
	2009/10	473,016		\$3,627,492	\$7.67
	2008/09	472,834		\$3,627,523	\$7.67
	2007/08	364,421		\$3,104,867	\$8.52
	2006/07	357,687		\$2,925,879	\$8.18
	2005/06	338,986		\$3,134,997	\$9.25
	2004/05	430,364		\$2,731,305	\$6.35
	2003/04	420,156		\$2,081,472	\$4.95
	2002/03	436,419		\$1,535,191	\$3.52
	2001/02	427,035		\$2,385,935	\$5.59
Electricity	2010/11 *	57,535,446	/KWH	\$4,507,755	\$0.08
	2009/10	57,837,658		\$4,439,469	\$0.08
	2008/09	60,065,864		\$4,540,222	\$0.08
	2007/08	54,871,119		\$3,934,989	\$0.07
	2006/07	56,606,020		\$3,785,015	\$0.07
	2005/06	55,019,821		\$3,327,906	\$0.06
	2004/05	51,494,380		\$2,828,160	\$0.05
	2003/04	50,621,619		\$2,788,168	\$0.06
	2002/03	51,579,539		\$2,849,678	\$0.06
	2001/02	52,364,031		\$2,857,633	\$0.05
Water	2010/11 *	205,628,206	/Gallons	\$619,613	\$0.003
	2009/10	220,404,447		\$681,439	\$0.003
	2008/09	226,582,689		\$672,658	\$0.003
	2007/08	235,271,939		\$684,622	\$0.003
	2006/07	371,223,100		\$779,567	\$0.002
	2005/06	224,797,540		\$665,200	\$0.003
	2004/05	226,874,190		\$608,893	\$0.003
	2003/04	215,197,320		\$611,397	\$0.003
	2002/03	224,665,540		\$639,386	\$0.003
	2001/02	261,559,640		\$741,723	\$0.003

* Estimated through the end of the year.

NOTE: MCF means thousands of cubic feet of natural gas, KWH means kilowatt of electricity,.

SOURCE: Capital Assets

Summary of Grants, Contracts and Gifts

RESTRICTED FUNDS SOURCES	2006/07	2007/08	2008/09	2009/10
Federal Grants & Contracts*	\$40,537,792	\$42,980,179	\$43,311,595	\$56,678,010
State Grants & Contracts	\$22,172,572	\$20,677,089	\$40,020,642	\$24,736,353
Local Grants & Contracts	\$5,933,093	\$5,801,529	\$5,960,690	\$6,597,239
Private Gifts Grants & Contracts	\$5,341,168	\$7,467,978	\$9,240,309	\$8,909,358
TOTALS	\$73,984,625	\$76,926,775	\$98,533,236	\$96,920,960

RESTRICTED FUNDS USES	2006/07	2007/08	2008/09	2009/10
Instruction	\$13,256,555	\$15,737,887	\$31,720,296	\$26,043,574
Research	\$17,921,042	\$17,807,818	\$18,097,434	\$18,959,160
Public Service	\$19,664,709	\$19,806,236	\$17,583,681	\$16,319,538
Academic Support	\$828,214	\$540,212	\$4,240,505	\$290,972
Student Services	\$1,141,823	\$1,433,331	\$4,366,244	\$1,734,901
Institutional Support	\$5,483	\$148,341	\$193,754	\$454,110
Operation and Maintenance of Plant	\$426,481	\$5,152	\$1,400	-\$1,111
Sub Total	\$53,244,307	\$55,478,977	\$76,203,314	\$63,801,144
Scholarships, Fellowships and Pell Grants	\$17,121,485	\$20,255,112	\$23,987,053	\$36,194,484
TOTALS	\$70,365,792	\$75,734,089	\$100,190,367	\$99,995,628

*Includes federal student financial aid.

Note: Amounts do not include recovered indirect costs.

SOURCE: Office of Sponsored Projects

Sponsored Projects Grant Awards

Fiscal Year 2010

GRANT AWARDS	Award Count	Total Amount
Academic Units		
Arts & Letters	21	\$467,179
Business, W. A. Franke	8	\$417,365
Education	22	\$5,758,568
Engineering, Forestry & Natural Sciences	228	\$23,997,558
Health & Human Services	22	\$1,769,099
Social & Behavioral Sciences	85	\$6,851,595
NAU-Yuma	1	\$450,000
Sub Total	387	\$39,711,364
Administrative Units		
Office of the President		
Office of the Provost	13	\$430,323
Vice President of University Advancement	6	\$309,210
Vice President for Research	27	\$2,373,364
Vice President, Enrollment Management & Student Affairs	8	\$3,580,062
Sub Total	54	\$6,692,959
GRAND TOTAL	441	\$46,404,323

SOURCE: Office of the Vice President for Research

Student Financial Assistance History

TYPE OF AID	2005/06	2006/07	2007/08	2008/09	2009/10
Scholarships					
Recipients	6,954	7,906	8,166	7,813	8,140
Dollars	\$23,073,686	\$22,856,732	\$24,500,568	\$28,977,225	\$32,596,280
Waivers					
Recipients	1,507	1,597	1,571	1,726	1,622
Dollars	\$5,142,566	\$5,561,716	\$5,824,811	\$6,610,778	\$7,071,372
Grants					
Recipients	5,165	5,532	5,858	6,711	8,524
Dollars	\$21,385,748	\$24,190,363	\$27,875,253	\$33,194,353	\$49,136,299
Loans					
Recipients	10,591	10,651	11,163	12,283	14,030
Dollars	\$89,337,258	\$93,701,529	\$100,717,231	\$122,763,228	\$147,028,845
Employment					
Recipients	3,826	4,021	4,128	4,511	4,465
Dollars	\$11,775,101	\$14,828,175	\$15,542,845	\$15,647,325	\$16,031,496
TOTAL					
Recipients (Unduplicated)	16,413	17,080	17,860	18,725	20,157
Dollars	\$150,714,359	\$161,138,515	\$174,460,708	\$207,192,909	\$251,864,292

Beginning 2004/2005, merit tuition scholarships (merit waivers) are counted as institutional scholarships.

Beginning 2005/2006, ABOR reports include Graduate Assistantships, which are added here.

SOURCE: Office of Enrollment Services, ABOR Financial Aid Report

Average Undergraduate Costs

Fall 2010

ACADEMIC YEAR RESIDENT COSTS	On Campus	Off Campus	Commuter
Tuition*	\$6,964	\$6,964	\$6,964
Fees & Surcharges	\$703	\$703	\$703
Books/Supplies	\$948	\$948	\$948
Room	\$4,480	\$7,344	\$1,496
Board	\$3,592	\$2,658	\$1,924
Transportation	\$1,608	\$1,608	\$1,608
Personal	\$2,854	\$2,854	\$2,854
Average Loan Fees	\$22	\$22	\$22
RESIDENT TOTAL	\$21,171	\$23,101	\$16,519

ACADEMIC YEAR NON-RESIDENT COSTS	On Campus	Off Campus	Commuter
Tuition*	\$19,364	\$19,364	\$19,364
Fees & Surcharges	\$703	\$703	\$703
Books/Supplies	\$948	\$948	\$948
Room	\$4,480	\$7,344	\$1,496
Board	\$3,592	\$2,658	\$1,924
Transportation	\$2,200	\$2,200	\$2,200
Personal	\$2,854	\$2,854	\$2,854
Average Loan Fees	\$22	\$22	\$22
NON-RESIDENT TOTAL	\$34,163	\$36,093	\$29,511

**Based on Guaranteed Pledge Tuition*

Costs based on full-time academic status, fall and spring semesters.

SOURCE: Office of Financial Aid

History of Average Undergraduate Costs

Fall 2010

ACADEMIC YEAR RESIDENT COSTS	2006/07	2007/08	2008/09	2009/10	2010/11
Tuition	\$4,546	\$4,594	\$5,145	\$6,092	\$6,964
Fees	\$170	\$250	\$304	\$540	\$703
Books/Supplies	\$828	\$864	\$890	\$916	\$948
Room	\$3,452	\$3,624	\$3,878	\$4,344	\$4,480
Board	\$2,808	\$2,948	\$3,208	\$3,528	\$3,592
Transportation	\$1,380	\$1,436	\$1,492	\$1,566	\$1,608
Personal	\$2,220	\$2,308	\$2,400	\$2,778	\$2,854
Average loan fees	\$72	\$72	\$40	\$44	\$22
Resident Total	\$15,476	\$16,096	\$17,357	\$19,808	\$21,171

ACADEMIC YEAR NON-RESIDENT COSTS	2006/07	2007/08	2008/09	2009/10	2010/11
Tuition	\$13,487	\$14,428	\$16,242	\$17,318	\$19,364
Fees	\$170	\$250	\$304	\$540	\$703
Books/Supplies	\$828	\$864	\$890	\$916	\$948
Room	\$3,452	\$3,624	\$3,878	\$4,344	\$4,480
Board	\$2,808	\$2,948	\$3,208	\$3,528	\$3,592
Transportation	\$1,380	\$1,436	\$1,492	\$1,566	\$1,608
Personal	\$2,220	\$2,308	\$2,400	\$2,778	\$2,854
Average loan fees	\$72	\$72	\$40	\$44	\$22
Non-resident Total	\$24,417	\$25,930	\$28,454	\$31,034	\$33,571

Costs based on Guaranteed Pledge Tuition, full-time academic status living on-campus.

SOURCE: Office of Financial Aid

Arizona Universities Undergraduate Tuition History

Fall 2010

UNIVERSITY	2006/07	2007/08	2008/09	2009/10	2010/11
Northern Arizona University					
Arizona Resident Tuition*	\$4,546	\$4,594	\$5,145	\$6,092	\$6,964
Non-resident Tuition*	\$13,487	\$14,428	\$16,242	\$16,095	\$19,364
University of Arizona					
Arizona Resident Tuition	\$4,754	\$4,824	\$5,274	\$6,540	\$7,614
Non-resident Tuition	\$14,960	\$16,058	\$18,408	\$21,949	\$23,973
Arizona State University					
Arizona Resident Tuition	\$4,686	\$4,821	\$5,409	\$6,507	\$7,793
Non-resident Tuition	\$15,845	\$16,853	\$17,697	\$19,292	\$20,257

NOTE: Fees are not included in resident and non-resident tuition rates.

*Tuition rate based on Guaranteed Pledge Tuition, fall and spring semesters.

SOURCE: Arizona Board of Regents

Undergraduate Tuition and Fees Comparison

STATE / INSTITUTION	2007/08 Resident Tuition and Fees	2007/08 Non-resident Tuition and Fees	2008/09 Resident Tuition and Fees	2008/09 Non-resident Tuition and Fees	2009/10 Resident Tuition and Fees	2009/10 Non-resident Tuition and Fees	2010/11 Resident Tuition and Fees	2010/11 Non-resident Tuition and Fees
ARIZONA								
Northern Arizona University*	\$4,844	\$14,498	\$5,446	\$16,544	\$6,627	\$17,854	\$7,667	\$20,067
Arizona State University	\$4,971	\$17,003	\$5,659	\$17,947	\$6,840	\$19,625	\$8,132	\$20,596
University of Arizona	\$5,037	\$16,271	\$5,531	\$18,665	\$6,842	\$22,251	\$8,237	\$24,596
CALIFORNIA								
California State University								
Chico	\$3,690	\$13,860	\$4,008	\$14,178	\$5,336	\$16,496	\$5,620	\$16,780
Fresno	\$3,299	\$13,469	\$3,687	\$13,857	\$4,672	\$15,832	\$4,879	\$16,039
Northridge	\$3,300	\$13,470	\$3,702	\$13,872	\$4,801	\$15,961	\$5,076	\$16,236
Sacramento	\$3,558	\$13,728	\$3,854	\$14,854	\$4,900	\$16,060	\$5,194	\$16,354
University of California								
Davis	\$8,109	\$27,729	\$8,635	\$29,243	\$9,364	\$32,033	\$11,984	\$34,863
Irvine	\$7,555	\$27,175	\$8,046	\$28,654	\$9,399	\$32,068	\$11,232	\$34,111
Santa Cruz	\$7,645	\$27,229	\$8,200	\$28,808	\$10,095	\$31,496	\$11,505	\$34,384
COLORADO								
Colorado State University	\$5,418	\$18,858	\$5,874	\$21,590	\$6,318	\$22,240	\$6,985	\$23,095
University of Colorado								
Boulder	\$6,635	\$24,797	\$7,278	\$26,756	\$7,932	\$28,186	\$8,511	\$29,493
Colorado Springs	\$5,431	\$16,381	\$5,770	\$16,394	\$7,076	\$16,973	\$7,417	\$17,067
Denver	\$5,815	\$17,771	\$6,279	\$19,251	\$6,657	\$19,689	\$7,099	\$20,011
University of Northern Colorado	\$4,313	\$12,893	\$4,680	\$14,082	\$5,116	\$15,364	\$5,655	\$16,821
IDAHO								
Boise State University	\$4,410	\$12,578	\$4,632	\$13,208	\$4,865	\$13,868	\$5,300	\$14,756
Idaho State University	\$4,400	\$13,084	\$4,664	\$13,868	\$4,968	\$14,770	\$5,416	\$15,916
University of Idaho	\$4,410	\$14,490	\$4,632	\$14,712	\$4,932	\$15,012	\$5,402	\$16,994
KANSAS								
Kansas State University	\$6,235	\$15,970	\$6,627	\$16,931	\$6,870	\$17,577	\$7,376	\$18,404
University of Kansas	\$7,146	\$17,556	\$7,725	\$18,909	\$8,206	\$20,174	\$8,733	\$21,538
Wichita State University	\$4,804	\$12,151	\$5,084	\$12,761	\$5,467	\$13,501	\$5,890	\$13,924

*Tuition rate based on Guaranteed Pledge Tuition, fall and spring semesters.

SOURCE: collegesearch.collegeboard.com

Undergraduate Tuition and Fees Comparison (Continued)

STATE / INSTITUTION	2007/08 Resident Tuition and Fees	2007/08 Non-resident Tuition and Fees	2008/09 Resident Tuition and Fees	2008/09 Non-resident Tuition and Fees	2009/10 Resident Tuition and Fees	2009/10 Non-resident Tuition and Fees	2010/11 Resident Tuition and Fees	2010/11 Non-resident Tuition and Fees
MONTANA								
Montana State University-Bozeman	\$5,749	\$16,274	\$5,798	\$16,997	\$6,170	\$18,290	\$6,168	\$18,204
University of Montana	\$5,141	\$15,504	\$5,150	\$16,425	\$5,330	\$17,763	\$5,476	\$19,172
NEVADA								
University of Nevada								
Las Vegas	\$4,031	\$14,842	\$4,493	\$15,588	\$4,527	\$16,867	\$5,465	\$18,755
Reno	\$4,029	\$14,839	\$4,561	\$15,656	\$4,901	\$17,241	\$5,561	\$18,851
NEW MEXICO								
New Mexico State University	\$4,452	\$14,180	\$4,758	\$14,740	\$4,998	\$15,150	\$5,400	\$16,680
University of New Mexico	\$4,571	\$14,942	\$4,834	\$15,708	\$5,101	\$17,234	\$5,506	\$18,691
OREGON								
Oregon State University	\$5,911	\$18,187	\$6,187	\$18,823	\$6,727	\$19,651	\$7,115	\$20,435
Portland State University	\$5,765	\$17,831	\$6,147	\$18,837	\$6,764	\$21,198	\$7,130	\$21,642
University of Oregon	\$6,168	\$19,332	\$6,435	\$19,992	\$7,428	\$23,718	\$8,190	\$25,830
UTAH								
Brigham Young University	\$3,840	\$3,840	\$4,080	\$4,080	\$4,420	\$4,420	\$4,560	\$4,560
University of Utah	\$4,987	\$15,662	\$5,285	\$16,601	\$5,746	\$18,136	\$6,274	\$19,841
Utah State University	\$4,199	\$12,224	\$4,445	\$12,951	\$4,828	\$13,802	\$5,150	\$14,797
Weber State University	\$3,664	\$11,135	\$3,850	\$11,157	\$4,088	\$11,555	\$4,311	\$11,902
WASHINGTON								
Central Washington University	\$5,493	\$14,894	\$5,540	\$15,411	\$6,418	\$16,684	\$7,113	\$17,754
Eastern Washington University	\$4,847	\$13,718	\$5,216	\$13,889	\$5,872	\$14,599	\$6,605	\$15,323
Western Washington University	\$5,301	\$16,375	\$5,535	\$17,166	\$6,159	\$17,190	\$6,859	\$17,205
WYOMING								
University of Wyoming	\$3,554	\$10,394	\$3,621	\$11,031	\$3,927	\$12,237	\$3,927	\$12,237

SOURCE: collegesearch.collegeboard.com

Single Student Housing Rate History

RESIDENCE HALL	2006/07		2007/08		2008/09		2009/10		2010/11		2010/11 Capacity
	Rate	% Change	Rate	% Change	Rate	% Change	Rate	% Change	Rate	% Change	
Aspen Crossing***					\$4,248		\$4,736	0%	\$4,736	0%	362
Allen*	\$4,180		\$3,624		\$3,848	6%	\$4,328	12%	\$4,544	5%	481
Campbell	\$3,136	14%	\$3,256	4%	\$3,440	6%	\$3,824	11%	\$3,824	0%	44
Cowden	\$3,488	14%	\$3,624	4%	\$3,848	6%	\$4,328	12%	\$4,544	5%	409
Gabalton	\$3,336	14%	\$3,464	4%	\$3,664	6%	\$4,088	12%	\$4,168	2%	597
Gillenwater	\$3,400	14%	\$3,536	4%	\$3,736	6%	\$4,152	11%	\$4,184	1%	168
McConnell	\$3,488	14%	\$3,624	4%	\$3,848	6%	\$4,328	12%	\$4,544	5%	776
McDonald	\$3,400	14%	\$3,536	4%	\$3,736	6%	\$4,152	11%	\$4,320	4%	115
McKay Village (New Fall 2006)											
2 bed, 2 bath	\$3,690		\$3,834		\$3,793	-1%	\$4,000	5%	\$4,499	12%	144
4 bed, 2 bath	\$4,095		\$4,257		\$4,300	1%	\$4,440	3%	\$4,902	10%	144
3 bed, 1 bath	\$4,275		\$4,446		\$4,489	1%	\$4,648	4%	\$5,125	10%	108
2 bed, 1 bath	\$4,545		\$4,725		\$4,774	1%	\$4,936	3%	\$5,502	11%	48
Mountain View	\$3,336	14%	\$3,464	4%	\$3,664	6%	\$4,088	12%	\$4,168	2%	586
Morton	\$3,136	14%	\$3,256	4%	\$3,440	6%	\$3,824	11%	\$3,824	0%	69
Pine Ridge	\$4,095	40%	\$4,257	4%	\$4,300	1%	\$4,440	3%	\$4,902	10%	336
Raymond	\$3,400	16%	\$3,536	4%	\$3,736	6%	\$4,152	11%	\$4,320	4%	206
Reilly	\$3,488	14%	\$3,624	4%	\$3,848	6%	\$4,328	12%	\$4,544	5%	622
Roseberry**			\$3,536		\$3,736	6%	\$4,152	11%	\$4,400	6%	128
Sechrist	\$3,488	14%	\$3,624	4%	\$3,848	6%	\$4,328	12%	\$4,544	5%	590
Taylor	\$3,136	14%	\$3,256	4%	\$3,440	6%	\$3,824	11%	\$3,824	0%	141
Tinsley	\$3,136	14%	\$3,256	4%	\$3,440	6%	\$3,824	11%	\$3,976	4%	480
Wilson*	\$3,136	14%	\$3,256	4%	\$3,440	6%	\$4,328	26%	\$4,544	5%	429
TOTAL CAPACITY											6,983

*Changed to a Freshman Connections Hall (Allen - Fall 2007 , Wilson - Fall 2009)

**Converted from family housing to an upper class all female hall Fall 2007

***Opened Fall 2008

SOURCE: Office of Residence Life

Family Student Housing Rate History

RESIDENCE COMMUNITY	2006/07		2007/08		2008/09		2009/10		2010/11		2010/11 Capacity*
	Monthly Rate	% Change	Monthly Rate	% Change	Monthly Rate	% Change	Monthly Rate	% Change	Monthly Rate	% Change	
Campus Heights					\$623	5%					20
One Bedroom	\$570	7%	\$593	11%	\$687	5%	\$692	11%	\$712	3%	48
Two Bedroom	\$629	6%	\$654	11%			\$763	11%	\$794	4%	
South Family					\$687	5%					
Two Bedroom	\$629	6%	\$654	11%	\$816	5%	\$763	11%	\$768	1%	100
Large Two Bedroom	\$747	7%	\$777	11%			\$906	11%	\$870	-4%	45
Roseberry**	\$570	7%									
TOTAL CAPACITY											213

*All capacity totals include Resident Assistant spaces

**Converted from family housing to an upper class all female hall, Fall 2007

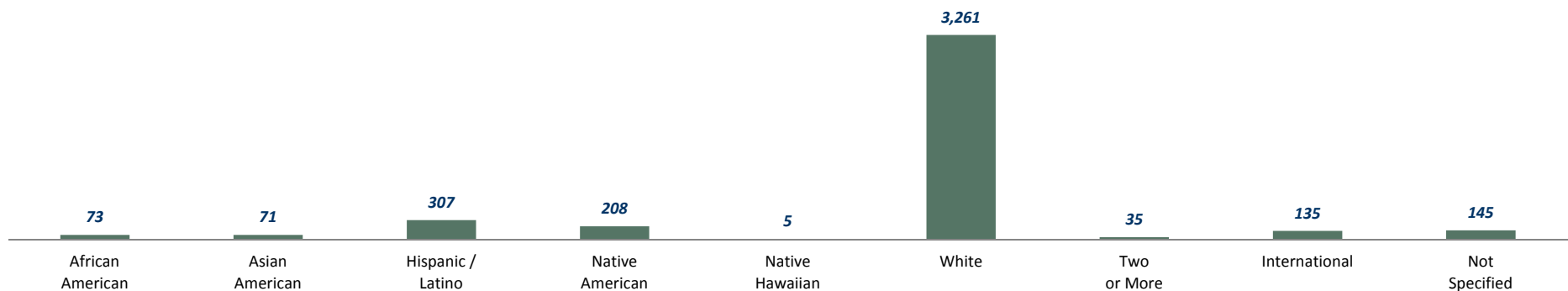
SOURCE: Office of Residence Life

Employees by Ethnicity

Fall 2010

ETHNICITY BY POSITION	African American	Asian American	Hispanic / Latino	Native American	Native Hawaiian	White	Two or More	International	Not Specified	TOTAL
Administrative	3	2	7	1		101	2		5	121
Clerical	8	13	65	54	1	516	5	9	25	696
Faculty	23	21	78	31	2	1,227	6	52	61	1,501
Grad Student	12	13	34	10	1	385	10	41	12	518
Professional	17	18	67	58	1	796	9	18	29	1,013
Service Maintenance	9	2	42	40		61	1	11	9	175
Skilled Craft		1	11	4		53			2	71
Technical	1	1	3	10		122	2	4	2	145
Total	73	71	307	208	5	3,261	35	135	145	4,240

Total Employees by Ethnicity
Fall 2010



NOTE: Temporary hires are not counted in IPEDS HR data, but are reflected in this report.

SOURCE: IPEDS HR Data, Office of Planning and Institutional Research

Employees by Job Category and Gender

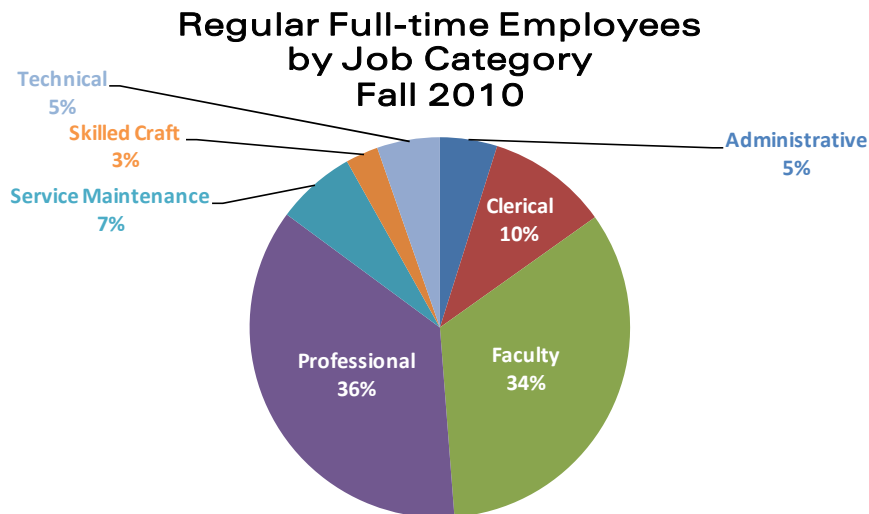
Fall 2010

REGULAR FULL-TIME	Female	Male	Total
Administrative	58	63	121
Clerical	222	34	256
Faculty	409	427	836
Professional	575	329	904
Service Maintenance	80	88	168
Skilled Craft	1	68	69
Technical	40	93	133
Total	1,385	1,102	2,487

REGULAR PART-TIME	Female	Male	Total
Clerical	31	6	37
Professional	85	24	109
Service Maintenance	4	2	6
Skilled Craft		2	2
Technical	4	8	12
Total	124	42	166

TEMPORARY FULL-TIME	Female	Male	Total
Clerical	3	3	6
Grad Student	18	15	33
Total	21	18	39

TEMPORARY PART-TIME	Female	Male	Total
Clerical/Secretarial	235	162	397
Faculty(Instrctn/Rsrch/PubSvc)	406	259	665
Grad Student	272	213	485
Service/Maintenance		1	1
Total	913	635	1,548

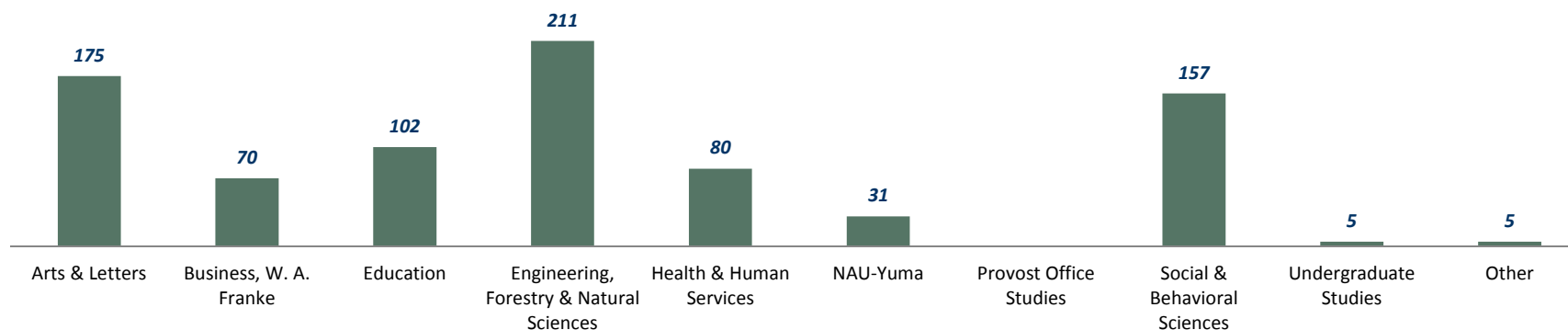


SOURCE: IPEDS HR Data, Office of Planning and Institutional Research

Full-time Instructional Faculty Trend

FACULTY BY COLLEGE	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Arts & Letters	164	163	162	170	164	175
Business, W. A. Franke	63	67	65	72	74	70
Education	106	113	114	118	112	102
Engineering, Forestry & Natural Sciences	153	156	165	191	188	211
Health & Human Services	60	69	69	70	90	80
NAU-Yuma	12	14	19	17	23	31
Provost Office Studies	21	24	23	1	2	
Social & Behavioral Sciences	139	145	151	164	154	157
Undergraduate Studies	1	1	1	2	2	5
Other	4	3	5	4	4	5
Total	723	755	774	809	813	836

Full-time Faculty by College
Fall 2010



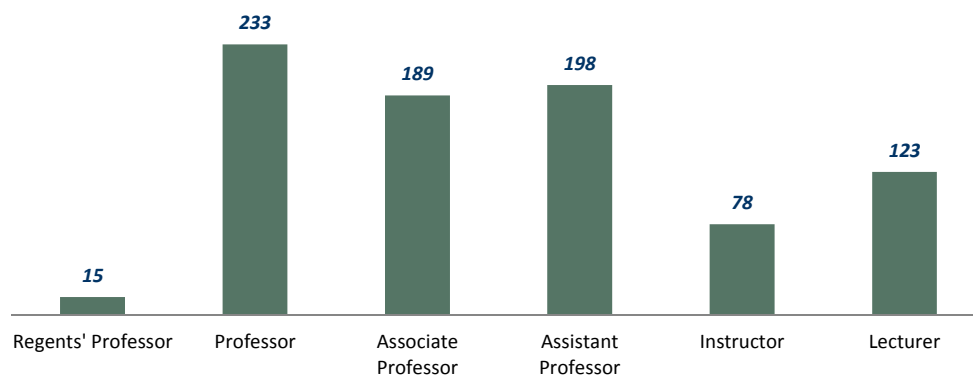
NOTE: Instruction/research staff employed full-time with regular assignment as instruction, including those with release time for research.

SOURCE: IPEDS HR Data, Office of Planning and Institutional Research

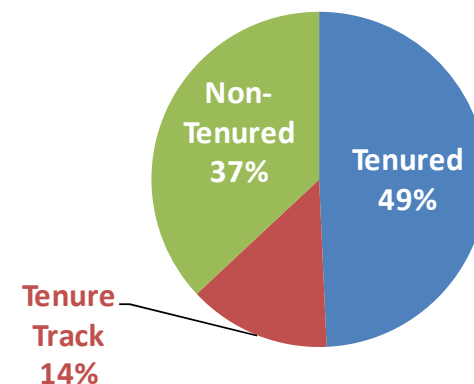
Full-time Instructional Faculty Characteristics

FACULTY RANK	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	FULL-TIME INSTRUCTIONAL FACULTY	Fall 2010	%
Regents' Professor	19	16	16	17	17	15	Tenured	412	49%
Professor	225	233	236	236	243	233	Tenure Track	115	14%
Associate Professor	205	209	206	193	203	189	Non-Tenured	309	37%
Assistant Professor	166	178	193	226	201	198	Total	836	100%
Instructor	67	72	41	38	37	78			
Lecturer	41	47	82	99	112	123			
Total	723	755	774	809	813	836			

Faculty Rank
Fall 2010



Full-time Faculty
Tenure Status
Fall 2010

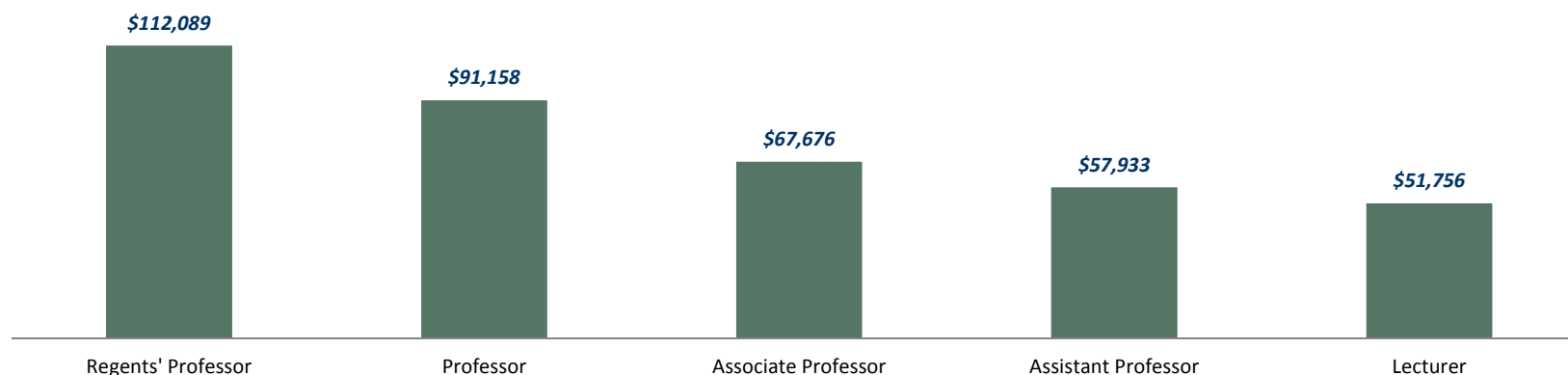


SOURCE: IPEDS HR Data, Office of Planning and Institutional Research

Full-time Instructional Faculty Average Salaries

FACULTY RANK	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Regents' Professor	\$95,773	\$101,981	\$104,920	\$102,666	\$98,924	\$112,089
Professor	\$76,263	\$79,658	\$85,436	\$87,087	\$83,485	\$91,158
Associate Professor	\$57,942	\$60,215	\$64,599	\$64,310	\$63,780	\$67,676
Assistant Professor	\$49,607	\$52,364	\$53,213	\$54,913	\$55,315	\$57,933
Lecturer	\$44,618	\$46,679	\$49,455	\$50,428	\$49,036	\$51,756
Instructor	\$35,906	\$38,893	\$41,165	\$36,666	\$35,105	\$38,684
Weighted Average	\$63,564	\$66,294	\$69,769	\$70,538	\$69,328	\$74,303

Full-time Faculty Average Salaries
Fall 2010

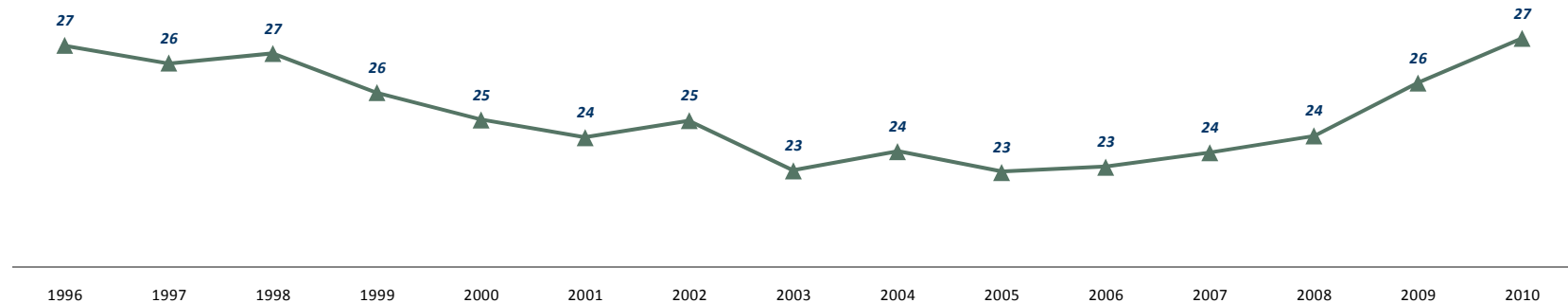


NOTE: Weighted average by proportion of Regents' Professors, Professors, Associate Professors, and Assistant Professors
SOURCE: IPEDS HR Data, Office of Planning and Institutional Research

FTE Students to Full-time Faculty

FALL	FTE Students	Full-time Faculty	FTE Students to Full-time Faculty
2010	22,746	836	27
2009	20,980	813	26
2008	19,537	809	24
2007	18,281	774	24
2006	17,489	755	23
2005	16,628	723	23
2004	16,794	710	24
2003	16,389	711	23
2002	17,189	698	25
2001	17,057	708	24
2000	17,106	694	25
1999	17,294	678	26
1998	17,484	654	27
1997	17,183	650	26
1996	17,193	637	27

FTE Students to Full-time Faculty Trend



SOURCE: IPEDS HR Data, Office of Planning and Institutional Research

Mountain Campus Academic Buildings Summary

Fall 2010	Year Built	Building	Building Name	Gross Square Feet	Net Assign Square Feet
	1962	26	Adel Mathematics	46,032	39,934
	1977	49	Anthropology Laboratory	3,810	3,037
	2007	56	Applied Research & Development	59,623	44,828
	1972	37A	Ardrey Auditorium	39,251	30,343
	1953	47	Atmospheric Research Observatory/Lutz Telescope	1,592	1,592
	1988	76	Avian Cognition Laboratory	5,538	3,513
	1958	23	Babbitt Academic Annex	40,313	34,142
	1981	52	Bilby Research Center	21,154	18,057
	1967	21	Biological Sciences	91,075	75,825
	1989	21B	Biological Sciences Annex	8,614	7,719
	1971	18A	Biology Greenhouse	3,325	3,123
	1989	80	Ceramics Complex	9,278	7,853
	1968	20	Chemistry	74,103	64,354
	2005	16	Communications	99,926	91,533
	1958	27	Eastburn Education	77,324	65,676
	2006	69	Engineering and Natural Sciences	89,979	75,084
	2009	16A	Extended Campuses and Arizona Universities Network	29,234	25,000
	1948	12	Geology	22,993	18,866
	1975	13	Geology Annex	8,425	6,834
	1989	79	Greenhouse Complex	16,210	15,119
	1970	66	Health Professions	61,617	49,652
	1974	32	Hotel & Restaurant Management (HRM) North	3,108	2,408
	1988	33	HRM East (Offline for Renovation)	17,145	13,400
	1988	33A	HRM West - Eugene M. Hughes Building	14,601	12,116
	1966	27A	Institute for Human Development	15,370	11,922
	1963	18	Liberal Arts	57,846	50,119
	1978	72	Nursing	20,013	17,480
	1969	37	Performing and Fine Arts	127,765	94,140
	1960	19	Physical Sciences	52,106	43,697
	1968	92	Ponderosa	11,548	9,867
	1970	65	The Raul H. Castro Social and Behavioral Sciences Bldg	65,489	56,009
	1972	74	Renewable Energy Test Facility	704	504
	2007	17	Science Lab Facility	101,078	77,350
	1994	84	Sculpture Studio	4,200	4,100
	1977	99	Seismic Observatory	553	451
	1972	70	Social and Behavioral Sciences West	74,789	64,243
	1992	82	Southwest Forest Science Complex	72,601	51,019
	2003	98	Swing Space	38,252	34,000
	2006	81	The W. A. Franke College of Business	108,016	93,704
	1998	97	Waste Water Training Facility	1,815	1,815
	2000	88	Wettaw	64,209	54,015
			41 Buildings	1,660,624	1,374,443

SOURCE: Capital Assets, Campus Planning and Development

Mountain Campus Residential Buildings Summary

Fall 2010

SINGLE HOUSING

Year Built	Building	Building Name	Gross Square Feet	Net Assign Square Feet
1967	46	Allen Hall	93,429	87,854
2009	29	Aspen Crossing Learning Community	115,859	100,000
1916	6	Campbell Hall*	17,654	17,917
1964	38	Cowden Learning Community	97,702	76,336
1940	89	Fontaine Apartment	1,549	950
1984	53	Gabaldon Hall	130,860	113,202
1960	31	Gillenwater Hall	37,309	33,765
1971	62	McConnell Hall	163,633	112,190
1962	40	McDonald Hall	30,582	27,102
2006	50B	McKay Village	157,623	139,206
1990	55	Mountain View Hall	159,010	125,302
1914	4	Morton Hall*	26,564	18,754
1935	5	North Hall*	23,485	19,702
2002	95	Pine Ridge Village	115,885	92,200
1962	39	Raymond Hall	52,939	48,601
1969	48	Reilly Hall	117,529	97,855
1962	13A	Roseberry Apartments	31,744	29,708
1966	42	Sechrist Hall	121,742	105,530
1905	9	Taylor Hall	32,030	27,568
1964	44	Tinsley Hall	99,150	78,361
1965	45	Wilson Hall	91,637	78,367
21 Buildings			1,717,915	1,430,470

MARRIED HOUSING

Year Built	Building	Building Name	Gross Square Feet	Net Assign Square Feet
1963	50	Campus Heights Apartments	53,801	46,979
1972	71	South Family Apartments	107,338	85,741
2 Buildings			161,139	132,720

* Listed on the National Register of Historic Places on May 22, 1986 as the Northern Arizona Normal School Historic District.

SOURCE: Capital Assets, Campus Planning and Development

Mountain Campus Support Buildings Summary

Fall 2010	Year Built	Building	Building Name	Gross Square Feet	Net Assign Square Feet
	1997	23A	Academic Annex	3,600	3,199
	1918	11	Ashurst*	16,938	15,779
	1976	51	Babbitt Administrative Center	29,450	25,461
	1919	2	Blome*	19,510	14,749
	1967	35	Bookstore	49,316	35,021
	1908	8	Bury	17,800	14,675
	1988	77	Capital Assets and Services	132,586	107,078
	1989	77A	Capital Assets and Services Annex	9,833	9,529
	1999	91	Centennial	11,138	9,889
	1965	28	Cline Library	207,325	186,248
	1971	64	du Bois Center	55,956	46,474
	1947	19A	Employee Assistance and Wellness Office	1,627	1,500
	1965	41	Fronske Health Center	14,124	11,904
	1930	1	Gammage*	44,442	37,668
	1967	43	Gateway Student Success Center	18,163	16,700
	2008	58	High Country Conference Center and Parking Deck	167,563	150,000
	1976	96	Huffer Lane Acquisition	15,397	14,000
	1996	54B	Information Systems Annex	2,985	2,427
	1986	54	Information Systems	5,544	5,384
	1989	54A	Information Systems	23,706	19,114
	1994	83	KNAU/Mountain Campus Transit	12,120	8,330
	2006	96A	Knoles Parking Structure	296,000	296,000
	1970	61	Learning Resource Center	19,648	15,985
	1949	24	North Heating and Cooling Plant	52,343	51,000
	1952	3	North Union/Prochnow (N. Union Offline for Renovation)	50,241	46,290
	1894	10	Old Main*	31,285	22,688
	1958	22	Peterson	39,648	34,177
	1991	57	Printing Services	5,443	5,039
	1989	25	Recreation Center (Offline for Renovation)	47,079	44,427
	2009	98F	RLSS Warehouse	14,069	13,000
	1926	15	Riles	29,143	24,464
	1972	68	Rolle Activity Center	47,956	48,441
	1973	47A	ROTC/Property Administration	25,182	22,427
	1970	63	South Dining	44,516	15,129
	1970	67	South Heating and Cooling Plant	15,522	6,741
	1965	30	University Union Fieldhouse	93,991	64,777
	1986	30A	University Union Food Services	98,384	58,937
	1989	30B	University Union Student Administration	25,631	20,854
	1977	73	Walkup Skydome	265,056	238,160
	1983	21A	Wall Aquatic Center	49,776	46,041
			40 Buildings	2,110,036	1,809,706

* Listed on the National Register of Historic Places on May 22, 1986 as the Northern Arizona Normal School Historic District.

SOURCE: Capital Assets, Campus Planning and Development

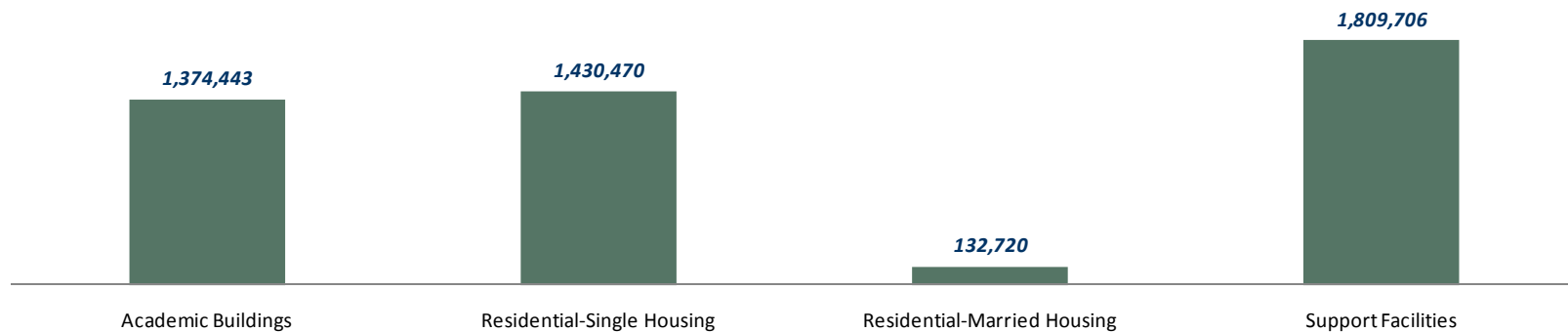
Mountain Campus Buildings Summary

Fall 2010

Building Type	Gross Square Feet	Net Assign Square Feet
Academic Buildings	1,660,624	1,374,443
Residential-Single Housing	1,717,915	1,430,470
Residential-Married Housing	161,139	132,720
Support Facilities	2,110,036	1,809,706
TOTAL	5,649,714	4,747,339

Land Acreage 740

Mountain Campus Buildings
Net Assignable Square Feet
Fall 2010



SOURCE: Capital Assets, Campus Planning and Development

Glossary of Selected Terms

Administrative Faculty

Generally speaking, the administrative faculty is made up of executive level administrative personnel including assistant/associate deans, deans, directors, and executive directors.

Budgeted Full-Time Faculty Equivalent (FTE)

Budgeted full-time equivalent faculty is the sum of the appointment percentages of all faculty in a particular department, college or other unit. To calculate budgeted FTE faculty for a particular program, such as Instruction, each appointed percentage is multiplied by the percent of the individual's salary paid from that program, and then summed. For example, a professor in full-time appointment who receives one-half of his salary from Instruction and one-half from Organized Research would be counted as one (1.00) budgeted FTE faculty member with one-half (0.50) budgeted FTE to Instruction and one-half (0.50) budgeted FTE to Organized Research.

Credit Hour or Student Credit Hour (SCH)

A credit hour is a unit of measurement assigned to a course and expressed in semester hours. SCH is used as a measure of independent study in the index of a faculty member's teaching hours, although its traditional purpose is to measure a student's progress toward a degree. The total SCH for a course are arrived by multiplying the number of students by the number of credit hours. Prior to 1976, SCH were generated for various reports exclusively by the level of the student. Since then, they are generated primarily by the level of the course.

Faculty

The term "faculty" is not confined simply to those who teach. It refers to many people in the academic community whose responsibilities range from instruction to research, to public service and to administration, and in many cases a faculty member's responsibilities are made up of a combination of two or more functions. Various counts are periodically requested.

Full-Time Equivalent (FTE) Student

The FTE enrollment is the equivalent number of full-time students on the twenty-first day of the semester. Equivalency is established by dividing the total number of SCH by the normal load of credit hours as follows. Lower division SCH are divided by fifteen to calculate FTE. Since 1987 upper division SCH are divided by twelve to calculate FTE. Graduate SCH are divided by ten to calculate graduate FTE.

Full-Time Faculty

Full-Time Faculty are academic year appointments with the ranks of Regents' Professor, Professor, Associate Professor, Assistant Professor, Lecturer and Instructor. Administrative faculty such as dean, associate dean, and directors, who hold faculty rank are included if they teach. Part-time faculty who are paid on a per class basis and graduate teaching assistants are excluded from this definition.

Glossary of Selected Terms

Full-Time Graduate Student

A graduate student who holds a bachelor's degree or equivalent, is taking courses at the post-baccalaureate level, and is enrolled for nine or more semester credits.

Full-Time Undergraduate Student

An undergraduate student who is enrolled for twelve or more semester credits.

General Operating Fund

Is used to account for transactions related to the university's state-appropriated budget, as approved by the Arizona Legislature and Arizona Board of Regents.

Instructional Faculty

The term instructional faculty generally refers to the academic rank of professor, associate professor, assistant professor, chairs, instructor, and lecturer in instructional departments. Part-time faculty, graduate assistants and associates may be included depending upon the purpose of the count. Since 1975, counts of faculty with instructional titles have been made as of a specific date, November 1. The comparability of counts from previous years is adversely affected by the failure to conduct the counts on a particular date.

Off-Campus (Financial Aid definition)

Students who do not meet self-supporting criteria and do not live with parents.

On-Campus (Financial Aid definition)

Students who do not meet the self-supporting criteria and live in residence halls.

Self-supporting

Students born before January 1975, veterans, graduate students, married students, orphans/wards of the court, students with legal dependents other than a spouse.

State Operating Budget

The State Operating Budget is the primary budget at NAU. Two revenue sources support the state operating budget. The first, Collections, consists of student registration fees and tuition, along with some miscellaneous revenue and balance forward. The Arizona Board of Regents authorizes the universities to retain a portion of tuition and fee revenue for bonding debt service, plant projects, and some operating budgets not supported by the state. The remaining fee and tuition collections become a part of the state operating budget. The second major source of funding is General Funds-Arizona's general tax revenues. This amount is appropriated to the university as part of the annual legislative budget process.