



Fact Book



2009-2010

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NAU is an Equal Opportunity/Affirmative Action Institution

Table of Contents

A. HISTORICAL AND ORGANIZATIONAL INFORMATION

Student Headcount History	A1
Presidents' and Institutional Names	A2
Public High Research Universities	A3
Living Alumni Distribution Fall 2009	A4
Regents' Professors.....	A5-A6
Calendar and Campus Facts	A7
University Campus Map	A8
Institutional, Professional and State Accreditations	A9
Institutional Surveys and Reports	A10-A12

B. FAST FACTS

Semester Fast Facts Fall 2009	B1-B2
Approved Arizona Board of Regents Peer Institutions	B3
Bachelor Degrees Offered for 2009	B4-B5
Master Degrees Offered for 2009.....	B6
Doctorate Degrees Offered for 2009	B6
Retention and Persistence	B7

C. STUDENT CHARACTERISTICS

Student Demographics Fall 2009	C1
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C. STUDENT CHARACTERISTICS (continued)

First-Time Freshman Profile Fall 2009	C2
New Transfer Student Profile Fall 2009	C3
New Transfers - On and Off Campus Student Profile Fall 2009.....	C4
Origin of Students by State Fall 2009.....	C5
Counties of Arizona Residents Fall 2009	C6
Native American Students Fall 2009	C7
International Students by Country Fall 2009	C8
Degrees Awarded by Gender and Ethnicity Fiscal Year 2009	C9
Degrees Awarded by College and Level Fiscal Year 2009	C10
Grade Point Average Trend by Academic Level	C11
Undergraduate Profile	C12
Graduate Profile	C13

D. ENROLLMENT

Semester Headcount and Full-Time Equivalent Fall 2009	D1
Student Credit Hours by College and Level Fall 2009	D2
Fall Semester Enrollment Trends.....	D3
Students by Gender and College Fall 2009	D4
Headcount by Ethnicity, College and Level Fall 2009	D5-D6
Headcount by Student Level Fall 2009	D7
Summer Session 2009 Enrollment	D8
All Students Fall and Spring Headcount Trends and FTE.....	D9
Mountain Campus Fall and Spring Headcount Trends	D10
Fall and Spring Headcount Trends	D11
World Wide University (WWU) Student Enrollment	D12

E. COMMUNITY CAMPUSES

Community Campuses' Fall and Spring Enrollment Trends.....	E1
Community Campuses' Undergraduate and Graduate Headcount.....	E2
Community Campuses' Students by Ethnicity.....	E3
Community Campuses' Student Credit Hours by College and Level Fall 2009	E4
Community Campuses' Headcount, SCH and FTE by Campus Fall 2009.....	E5
Community Campuses' Total Student Enrollment.....	E6
Community Campuses' Student Profile	E7

F. YUMA PROGRAMS

Yuma Fall and Spring Enrollment Trends	F1
Yuma Undergraduate and Graduate Headcount.....	F2
Yuma Students by Ethnicity	F3
Yuma Student Credit Hours by College and Level Fall 2009	F4
Yuma Total Student Enrollment	F5
Yuma Student Profile	F6

G. ONLINE PROGRAMS

Online Fall and Spring Enrollment Trends	G1
Online Undergraduate and Graduate Headcount.....	G2
Online Students by Ethnicity	G3
Online Student Credit Hours by College and Level Fall 2009	G4
Online Total Student Enrollment	G5
Online Student Profile	G6

H. FINANCES

Fiscal Year 2010 All Funds Budget Sources and Uses.....	H1
Fiscal Year 2010 State Operating Budget Sources and Uses by Program	H2
State General Fund Appropriations History	H3
State Operating Budget History	H4
State Operating Budget for Instruction by Academic Division, Fiscal Year 2010.....	H5
Instructional Budget History	H6
Summary of 2009-2010 State Operating Budget Request.....	H7
Summary of 2009-2010 State Operating Budget Request by Program	H8
Utilities Usage and Cost History	H9
Summary of Grants, Contracts and Gifts, Sources	H10
Summary of Grants, Contracts and Gifts, Uses	H11
Sponsored Projects Grant Awards FY 2009	H12
Student Financial Assistance History	H13
Student Costs Based on Full-Time Academic Year	H14
History of Average Costs for Full-Time Students	H15
History of Tuition at Arizona Universities	H16
Tuition and Student Fees Comparison	H17-H18
Single Student Housing Rate History	H19
Family Student Housing Rate History	H20

I. EMPLOYEES: FACULTY AND STAFF

Employees by Ethnicity Fall 2009	I1
Employees by Job Category and Gender Fall 2009.....	I2

I. **EMPLOYEES: FACULTY AND STAFF (continued)**

Full-Time Instructional Faculty Fall 2009	I3
Full-Time Instructional Faculty Characteristics Fall 2009.....	I4
Full-Time Instructional Faculty Average Salaries Fall 2009	I5
Ratio of Full-Time Students to Full-Time Faculty	I6

J. **CAPITAL ASSETS**

Academic Buildings Summary Gross/Net Assignable Square Footage Fall 2009	J1
Residential Buildings Summary-Single Housing Gross/Net Assignable Square Footage Fall 2009.....	J2
Residential Buildings Summary-Married Housing Gross/Net Assignable Square Footage Fall 2009.....	J3
Support Buildings Summary Gross/Net Assignable Square Footage Fall 2009	J4
All Buildings Summary Gross/Net Assignable Square Footage Fall 2009	J5

K. **GLOSSARY**

Glossary of Selected Terms	K1-K3
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Northern Arizona University Summary

Mission Statement¹

To provide an outstanding undergraduate residential education strengthened by research, graduate and professional programs, and sophisticated methods of distance delivery.

Founded in 1899, Northern Arizona University is a vibrant community committed to teaching as learning, research as innovation, and service as shared leadership.

Northern Arizona University is a high research university with its main campus in Flagstaff, Arizona. NAU-Yuma shares a campus with Arizona Western College in Yuma, Arizona and NAU-Extended Campuses are located at 35 sites throughout the state.

Values

- Excellence in Education: Offer a rigorous, high quality education to all students
- Student Success: Place learner needs at the center of our academic and service planning, policies, and programs
- Educational Access: Provide all qualified students with access to higher education
- Diversity: Achieve multicultural understanding as a priority of educational and civic life
- Integrity: Operate with fairness, honesty, and the highest ethical standards to sustain a community of trust
- Civility: Support a civil, engaging, and respectful campus climate
- Environmental Sustainability: Model environmentally responsible and sustainable operations and education

¹ 2010-2014 Strategic Plan
Northern Arizona University 2009-2010 Fact Book

Northern Arizona University Summary

Overview

Northern Arizona University enrolls over 23,000 students a semester, with 16,032 located on the Mountain Campus and another 7,568 enrolled at other instructional sites including 35 other towns and cities throughout the state and a branch campus in Yuma, Arizona. Northern Arizona University along with the University of Arizona and Arizona State University are governed by the constitutionally authorized Arizona Board of Regents and together constitute the Arizona University System. The NAU Mountain Campus is located on a 740-acre site in Flagstaff, Arizona.

Flagstaff is a growing city of approximately 61,000, located on the Colorado Plateau at an elevation of 7,000 feet. Immediately north of the campus are the 12,633 foot-high San Francisco Peaks, which feature a major winter sports center. The University is at the junction of Interstate Highways 40 and 17, less than a three-hour drive from Phoenix and about five hours from Tucson, Albuquerque, New Mexico, and Las Vegas, Nevada. Flagstaff is served by the Amtrak transcontinental mainline, one major bus line, and a regional airline. In addition, Flagstaff is the home of such renowned scientific institutions as Lowell Observatory, the U.S. Naval Observatory's Flagstaff station, the U.S. Geological Survey's Branch of Astrogeology, and the Museum of Northern Arizona. These institutions are active participants in the University's educational and research programs. The University campus is surrounded by an environment of mountains, canyons, forests, deserts, lakes, and streams. Two major national parks, including the Grand Canyon and six national monuments surround the Flagstaff area.

Northern Arizona University Summary

The Organization

Northern Arizona University is comprised of nine academic colleges/divisions offering 95 baccalaureates, 49 masters, and 9 doctoral degrees. In 2009-2010, degree programs were organized into the colleges and schools listed below:

- College of Arts and Letters
- W. A. Franke College of Business
- College of Education
- College of Engineering, Forestry and Natural Sciences
- College of Health and Human Services
- College of Social and Behavioral Sciences
- Graduate College
- Undergraduate Studies
- NAU-Yuma

The Students

Northern Arizona University enrolled 23,600 students for the fall 2009 semester. There were 17,477 full-time students and 6,123 part-time students enrolled which translated into 20,980 full-time equivalent (FTE) students. The university's enrollment for fall 2009 consisted of 14,601 females and 8,999 males. Of these students, the vast majority, or 78% are Arizona residents, while 22% were from out of state, which includes 573 students from foreign countries. A total of 7,568 students attended off-campus or online courses offered in over 35 communities throughout Arizona. Undergraduate students made up 78% of the total student population. Another 5,299 students were enrolled in graduate programs.

The largest ethnic minority in the student population is Hispanic with 3,271 or 14% of the total enrollment. Native American enrollment was second with a total of 1,281 students, or 5% of the total enrollment. Native American students attending NAU are affiliated with over 70 separate tribes, the largest tribe being Navajo (Diné).

Northern Arizona University Summary

The Budget

The total all funds university expenditure budget for fiscal year 2010 was \$592,369,200. The largest portion of the budget is \$133,776,500 from the general fund state appropriations. State tuition and fees provide \$73,935,200 appropriated and miscellaneous revenue. Designated funds and auxiliary enterprises account for \$246,181,400 of the total, and restricted local funds of \$138,476,100.

Approximately one-half of the state operating budget or \$112,295,533 is designated for Instruction. The remaining state operating funds are budgeted such that Academic Support is estimated to receive \$20,445,545, Student Affairs and Administration \$15,914,642, Organized Research \$2,289,970, and Public Service \$4,737,138. The next largest program, Institutional Support, is budgeted to receive \$52,028,872 from the state operating budget and comprises almost a quarter of the total.

The Faculty

For the 2009-10 academic year, Northern Arizona University employed 813 full-time instructional faculty members. Tenured faculty make up over 53 percent of the full-time instructional faculty. The number of full-time, ranked, instructional faculty includes 17 Regents' Professors, 243 Professors, 203 Associate Professors, 201 Assistant Professors, 37 Instructors, and 112 Lecturers. For the Fall 2009 semester, Northern Arizona University employed 601 part-time instructors, with the majority through NAU's Extended Programs scattered throughout the state.

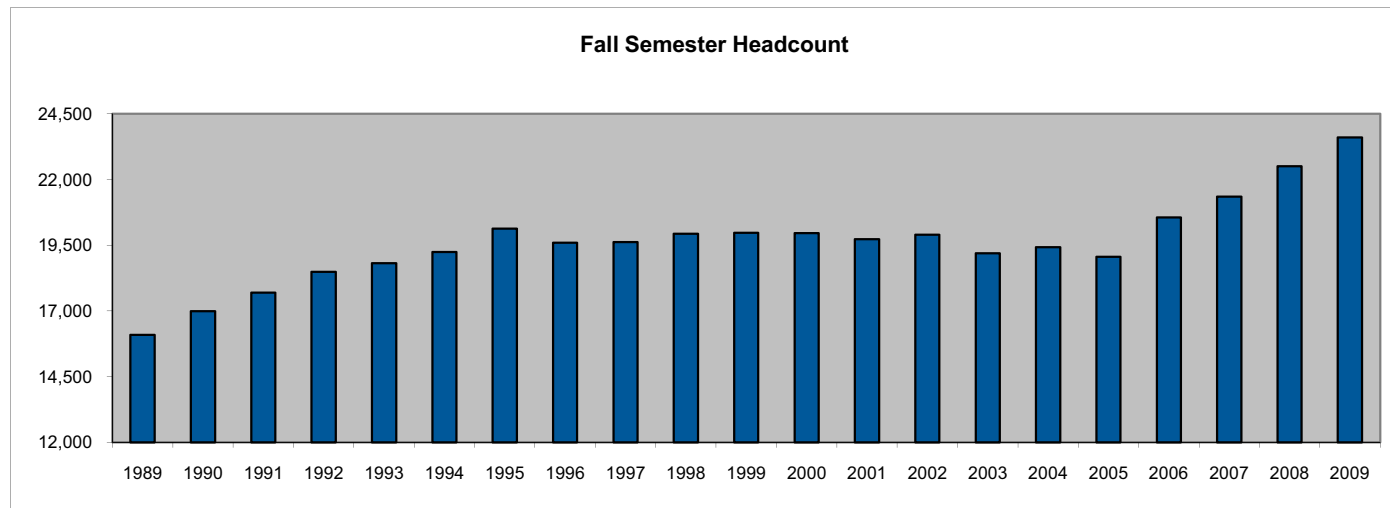
Planning, Budget, and Institutional Research

The Office of Planning, Budget and Institutional Research is responsible for providing information in support of strategic planning and budgeting, policy formulation and decision-making. The office provides leadership in budget planning, development, and monitoring. It also provides data, analyses, and projections for planning and decision-making; coordinates the design, implementation and analysis of major institutional studies; reports official data for mandated and other external reports; and assists other offices in obtaining and analyzing information.

Northern Arizona University Historical and Organizational Information

Student Headcount History

<u>Year</u>	<u>Student Headcount</u>	<u>Year</u>	<u>Student Headcount</u>	<u>Year</u>	<u>Student Headcount</u>
1899	23	1990	16,994	2001	19,728
1900	36	1993	18,817	2002	19,907
1910	92	1994	19,242	2003	19,198
1920	102	1995	20,131	2004	19,426
1930	476	1996	19,605	2005	19,069
1940	535	1997	19,618	2006	20,562
1950	677	1998	19,940	2007	21,352
1960	2,069	1999	19,981	2008	22,507
1970	8,160	2000	19,964	2009	23,600



Northern Arizona University Historical and Organizational Information

Presidents and Institutional Names

Presidents	Terms
Almon N. Taylor, B.L., Ph.D.	August 29, 1899 to April 26, 1909
Rudolph H.H. Blome, B.S., Ph.D.	April 26, 1909 to ca. August 15, 1918
Guy E. Cornelius, B.Pd., Sc.B.	August 15, 1918 to June 15, 1919
John O. Creager, A.B., A.M.	June 15, 1919 to September 1, 1920
Lynn B. McMullen, B.S., A.M.	September 1, 1920 to April 18, 1925
Fasset A. Cotton, A.B., Ph.B., LL.D.	April 18, 1925 to September 1, 1926
Grady Gammage, A.B., A.M., LL.D.	September 1, 1926 to August 14, 1933
Thomas J. Tormey, B.S., Ph.D.	August 15, 1933 to May 1, 1944
Tom O. Bellwood, A.B., A.M., LL.D., Ed.D.	January 5, 1945 to June 30, 1947
Lacey A. Eastburn, B.S.Ed., B.A., M.A., LL.D., Ed.D.	July 1, 1947 to October 31, 1957
J. Lawrence Walkup, B.S., B.A., M.Ed., Ed.D.	December 21, 1957 to June 30, 1979
Eugene M. Hughes, B.S., M.S., Ph.D.	July 1, 1979 to July 1, 1993
Patsy B. Reed, B.S., M.S., Ph.D. (Interim)	July 1, 1993 to February 28, 1994
Clara M. Lovett, B.A., M.A., Ph.D.	February 28, 1994 to June 30, 2001
Owen F. Cargol, B.S., M.Ed., Ed.D.	July 1, 2001 to November 2001
John D. Haeger, B.S., M.S., Ph.D.	November 30, 2001 to present

Institutional Names	Year
Northern Arizona Normal School	March 11, 1899
Northern Arizona State Teachers College	July 1, 1925
Arizona State Teachers College at Flagstaff	July 1, 1929
Arizona State College at Flagstaff	July 1, 1945
Northern Arizona University	May 1, 1966

Northern Arizona University Historical and Organizational Information

Public High Research Universities

Fall 2009

Alabama	Auburn University University of Alabama University of Alabama in Huntsville University of Alaska Fairbanks	New York	CUNY Graduate School and University Center SUNY at Binghamton SUNY College of Environmental Science & Forestry
Alaska		North Carolina	North Carolina A & T State University University of North Carolina at Greensboro
Arizona	Northern Arizona University	North Dakota	North Dakota State University University of North Dakota
Arkansas	University of Arkansas at Little Rock	Ohio	Bowling Green State University Kent State University Miami University Ohio University University of Akron University of Toledo Wright State University Main Campus
California	San Diego State University	Oklahoma	Oklahoma State University University of Oklahoma University of Oregon
Florida	Florida Atlantic University Florida International University University of Central Florida Georgia State University	Oregon	University of Oregon
Georgia		Pennsylvania	Temple University
Idaho	University of Idaho	Puerto Rico	University of Puerto Rico-Rio Piedras Campus
Illinois	Northern Illinois University Southern Illinois University	Rhode Island	University of Rhode Island
Indiana	Indiana University-Purdue University Indianapolis	South Carolina	Clemson University
Kansas	Wichita State University	South Dakota	South Dakota State University
Kentucky	University of Louisville	Tennessee	University of Memphis
Louisiana	University of Louisiana Lafayette University of New Orleans	Texas	University of Houston University of North Texas University of Texas at Arlington University of Texas at Dallas University of Texas at El Paso Texas Tech University
Maine	University of Maine	Utah	Utah State University
Maryland	University of Maryland Baltimore	Vermont	University of Vermont
Michigan	Michigan Technological University Western Michigan University	Virginia	College of William and Mary George Mason University Old Dominion University Virginia Commonwealth University
Mississippi	Jackson State University Mississippi State University University of Mississippi University of Southern Mississippi	West Virginia	West Virginia University
Missouri	University of Missouri-Kansas City University of Missouri-Rolla University of Missouri-Saint Louis	Wisconsin	University of Wisconsin-Milwaukee
Montana	The University of Montana	Wyoming	University of Wyoming
Nevada	University of Nevada-Las Vegas University of Nevada-Reno		
New Hampshire	University of New Hampshire		
New Jersey	New Jersey Institute of Technology Rutgers State University-Newark		
New Mexico	New Mexico State University		

Note: Doctorate-granting Universities. Includes institutions that award at least 20 doctoral degrees per year (excluding doctoral-level degrees that qualify recipients for entry into professional practice, such as the JD, MD, PharmD, DPT, etc.). Excludes Special Focus Institutions and Tribal College. Doctorate-granting institutions were assigned to one of three categories based on a measure of research activity. It is important to note that the groups differentiate solely with respect to level of research activity, not quality or importance.

RU/VH: Research Universities (very high research activity)

RU/H: Research Universities (high research activity)

DRU: Doctoral/Research Universities

Source: <http://classifications.carnegiefoundation.org/resources/>

Northern Arizona University Historical and Organizational Information

Living Alumni Distribution Fall 2009

*addressable

Total Current Arizona Alumni: 70,160

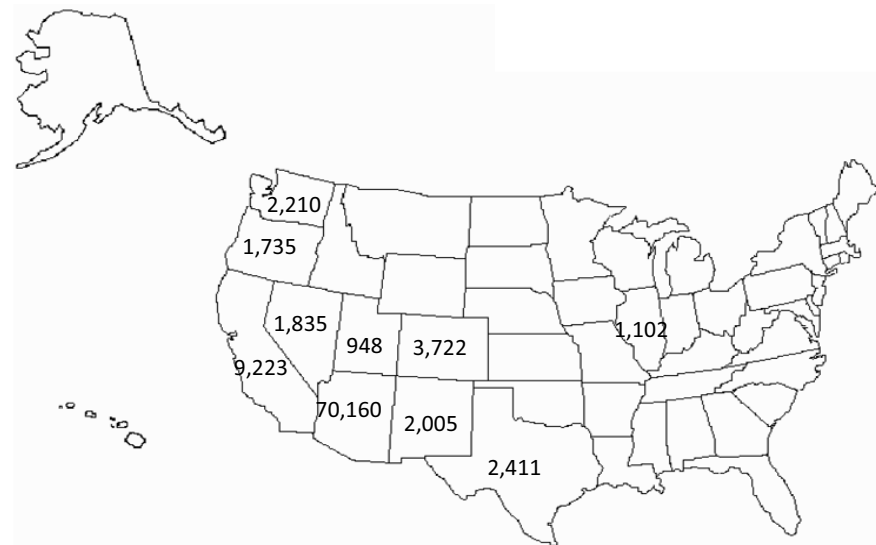
Total Current United States Alumni: 109,859

109,859

State	Total Alumni	State	Total Alumni
Alabama	148	Maine	135
Alaska	742	Maryland	424
Arizona	70,160	Massachusetts	383
<i>Apache</i>	1,407	Michigan	578
<i>Cochise</i>	1,023	Minnesota	603
<i>Coconino</i>	9,906	Mississippi	68
<i>Gila</i>	789	Missouri	490
<i>Graham</i>	654	Montana	479
<i>Greenlee</i>	96	Nebraska	232
<i>La Paz</i>	146	Nevada	1,835
<i>Maricopa</i>	35,377	New Hampshire	157
<i>Mohave</i>	1,619	New Jersey	340
<i>Navajo</i>	2,315	New Mexico	2,005
<i>Pima</i>	7,510	New York	802
<i>Pinal</i>	1,900	North Carolina	592
<i>Santa Cruz</i>	427	North Dakota	94
<i>Yavapai</i>	3,907	Ohio	535
<i>Yuma</i>	3,084	Oklahoma	287
Arkansas	186	Oregon	1,735
California	9,223	Pennsylvania	539
Colorado	3,722	Rhode Island	66
Connecticut	255	South Carolina	152
Delaware	43	South Dakota	161
District of Columbia	83	Tennessee	327
Florida	922	Texas	2,411
Georgia	474	Utah	948
Hawaii	337	Vermont	124
Idaho	720	Virginia	893
Illinois	1,102	Washington	2,210
Indiana	320	West Virginia	53
Iowa	295	Wisconsin	489
Kansas	310	Wyoming	360
Kentucky	155	Non-US Sites*	1,149
Louisiana	155	TOTAL	111,008

*includes international alums

Top Ten States	%
Arizona	64%
California	8%
Colorado	3%
Texas	2%
Washington	2%
New Mexico	2%
Nevada	2%
Oregon	2%
Illinois	1%
Utah	1%



Northern Arizona University Historical and Organizational Information

Regents' Professors

"The title, 'Regents' Professor' is reserved for faculty members with exceptional achievements that have brought them national or international distinction. The title serves as recognition of the highest merit and unusual contributions to the quality of the individual's university."

Arizona Board of Regents Policy Manual 6-208

Name	Discipline	Year Appointed Regents' Professor
Russell P. Balda, Ph.D.	Biological Sciences	1988
J. Dale Nations, Ph.D.	Geology	1988
William J. Roosen, Ph.D	History	1988
Stanley Beus, Ph.D	Geology	1989
Lawrence M. Perko, Ph.D.	Mathematics	1989
Monte M. Poen	History	1990
Gina P. Cantoni, Ph.D.	Bilingual/Multicultural Education	1991
H. Lloyd Mogenson	Biological Sciences	1991
James D. Sexton, Ph.D.	Anthropology	1991
Dickson A. Mungazi, Ph.D.	Education	1994
Peter W. Price, Ph.D.	Biological Sciences	1994
William W. Covington, Ph.D.	Forestry	1995
Robert T. Trotter, II, Ph.D.	Anthropology	1995
Thomas G. Whitham, Ph.D.	Biological Sciences	1995
Graydon L. Berlin, Ph.D.	Geography and Public Planning	1996
Dean W. Blinn, Ph.D.	Biological Sciences	1996
Donald V. Bendel, Ph.D.	School of Fine Arts	1997
Curtis M. Hinsley, Jr., Ph.D.	History	1997
Jill Dubisch, Ph.D	Anthropology	1998
Michael Eastman, Ph.D.	Chemistry	1998
Stan L. Lindstedt, Ph.D.	Biological Sciences	1999
Michael R. Wagner, Ph.D.	Forestry	1999
Douglas Biber, Ph.D	English	2000

Northern Arizona University Historical and Organizational Information

Regents' Professors

Thomas McPoil, Ph.D	Physical Therapy	2001
Zachary Smith, Ph.D	Political Science	2001
Karen Van Winkle-Swift, Ph.D	Biological Sciences	2001
Paul Keim, Ph.D	Biological Sciences	2002
Kiisa Nishikawa, Ph.D	Biological Sciences	2003
Jim Simmerman, MFA	English	2003
Raymond Michalowski, Ph.D	Criminal Justice	2004
Lee Drickamer, Ph.D	Biological Sciences	2004
William Grabe, Ph.D	English	2007

Northern Arizona University Historical and Organizational Information

Calendar and Campus Facts

Term	Dates
Fall Semester 2009	
Semester Begins	8/24/09
Labor Day Holiday	9/07/09
Family Weekend	10/2/09-10/4/09
Homecoming Week	10/20/09-10/24/09
Veteran's Holiday	11/11/09
Thanksgiving Day Holiday	11/26/09-11/27/09
Last day of fall semester	12/4/09
Commencement	12/4/09
President's Designated Holiday	12/24/09
Christmas Day Holiday	12/25/09

Spring Semester 2010	
New Year's Day Holiday Observed	1/1/10
Semester Begins	1/11/10
Martin Luther King, Jr. Day Observed	1/18/10
Spring Break	3/15/10-3/19/10
Honors Week	4/17/10-4/24/10
Last day of spring semester	5/7/10
Commencement	5/7/10

Summer Sessions 2010	
Three-week Session	5/10/10
Twelve-week Session	5/10/10
Memorial Day Holiday	5/31/10
1st Five-week Session	6/1/10
Ten-week Session	6/1/10
Independence Day Holiday	7/5/10
2nd Five-week Session	7/6/10



W.A. Franke College of Business



NAU Cheerleaders in the Sky Dome

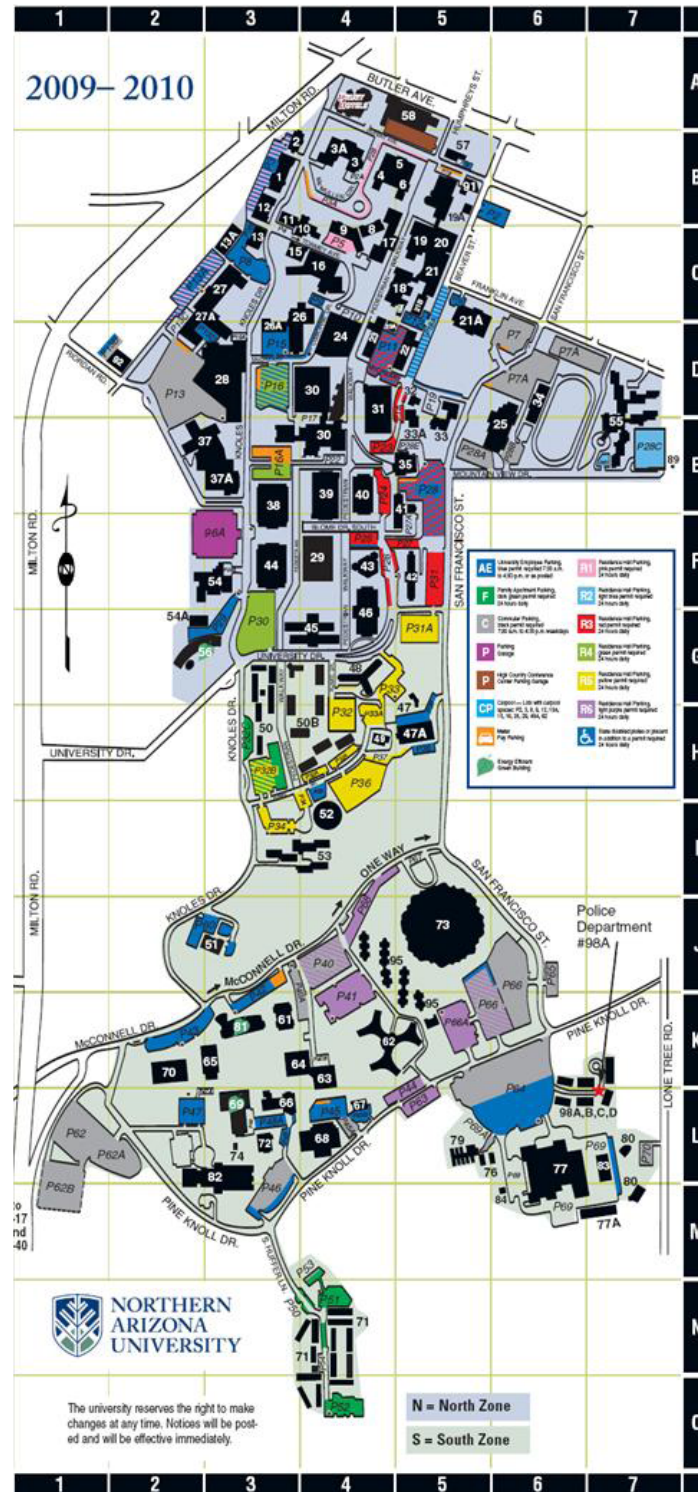
Interesting Campus Facts

Founded	1899, Northern Arizona Normal School; 1925 Northern Arizona State Teachers College; Arizona State College at Flagstaff; 1966 Northern Arizona University
J. Lawrence Walkup Sky Dome	Opened in 1977. The second largest clear-span timber dome in the world
Douglas J. Wall Aquatic Center	1983, Attracts Olympic medal winners such as Pablo Morales, Summer Sanders, Lea Loveless and most recent medalists Gary Hall Jr. and Anthony Ervin.
Largest Building	Walkup Sky Dome, 268,000 Gross Square Feet
Oldest Building	1894, Old Main has housed offices, classrooms, laboratories, and served for a time as a dormitory
Local Attractions	Grand Canyon National Park, Sedona, Oak Creek Canyon, Lake Mary, San Francisco Peaks
Location	140 miles north of Phoenix at the junction of interstates 40 and 17
Elevation	7,000 Feet

ALPHABETICAL LISTING

BLDG SEC NAME

26 3C Adel Mathematics
46 4G Allen Hall
74 3L Anechoic Chamber
49 4H Anthropology Laboratory
56 3G Applied Research and Development
37A 3E Ardrey Auditorium
11 3B Ashurst Building
29 4F Aspen Crossing
47 5G Astronomic Research Observatory
76 6L Avian Cognition Laboratory
23 4D Babbitt Academic Annex
51 3J Babbitt Administrative Center
52 4I Bilby Research Center
21 5C Biological Sciences
21B 5C Biological Sciences Annex
18A 5C Biology Greenhouse
2 3B Blome Building
35 5E Bookstore Building
8 4C Bury Hall
6 5B Campbell Hall
50 4H Campus Heights Apartments
77 6L Capital Assets and Services
77A 7M Capital Assets and Services Annex
91 5B Centennial Building
80 7L Ceramics Complex
20 5C Chemistry
28 3D Cline Library
16 4C Communication Building
26A 3D Counseling and Testing Center
38 3E Cowden Learning Community
73 5J Dome (see Walkup Skydome)
4A Drury Inn and Suites
64 3K du Bois Center
27 3C Eastburn Education Center
23A 4D Education Annex
98 6K Emerald (98A, B, C)
19A 5B Employee Assistance and Wellness Office
69 3L Engineering and Technology
89 7E Fountaine Apartments
41 5E Fronske Health Center
53 4I Gabaldon Hall
1 3B Gammage Building
43 4F Gateway Student Center
12 3B Geology
13 3C Geology Annex
31 4D Gillenwater Hall
79 5L Greenhouse Complex
66 3L Health Professions
67 4L Heating Plant Annex
58 5A High Country Conference Center
32 5D Hospitality Resource and Research Center
33A 5E HRM/Hughes Hotel and Restaurant Management Building
91 5B Human Resources/Payroll



54 3F Information Systems Building
54A 2F Information Systems Building Annex
27A 3C Institute for Human Development
83 7L KNAU and Mountain Campus Transit
61 3K Learning Resource Center
18 5C Liberal Arts
34 6D Lumberjack Stadium
62 4K McConnell Hall
40 4E McDonald Hall
50B 4H McKay Village
55 7E Mountain View Hall
4 4B North Morton Hall
5 5B North Morton Hall
3 4B North Union
72 3L Nursing
10 4C Old Main
96A 3F Parking Garage
91 5B Parking Services
37 2E Performing and Fine Arts
22 5D Peterson Hall
19 5C Physical Sciences
95 4J Pine Ridge Village
24 4D Plateau Center
98 7L Police Department
92 2D Ponderosa Building
57 5B Printing Services
3A 4B Prochnow Auditorium
47A 5H Purchasing Services
39 4E Raymond Hall
25 6E Recreation Center
84 6M Recycling Building
48 4G Reilly Hall
15 3C Riles Building
68 4L Rolle Activity Center
13A 3C Roseberry Apartments
47A 5H ROTC/Property Control
42 5F Sechrist Hall
17 4C Science Lab Facility
65 3K Social and Behavioral Sciences
70 2K Social and Behavioral Sciences West (SBS) West
71 4N South Apartments
63 4K South Dining
82 3L Southwest Forest Science Complex
9 4C Taylor Hall
44 3F Tinsley Hall
30 4E University Union/Union Station
81 3K W. A. Franke College of Business
73 5J Walkup Skydome
21A 5C Wall Aquatic Center
88 5B Wettaw Biology and Biochemistry Building
45 4G Wilson Hall

Northern Arizona University Historical and Organizational Information

Institutional, Professional and State Accreditations

Northern Arizona University is accredited by the North Central Association of Colleges and Schools to award bachelors, masters and doctoral degrees. North Central Association of Colleges and Schools (NCA) [NCA website http://www.ncahigherlearningcommission.org/](http://www.ncahigherlearningcommission.org/) NCA telephone number is (312) 263-0456. NAU's original institutional accreditation was granted in 1930. In addition, some programs are accredited by specialized agencies.

- American Chemical Society
- American Council for Construction Education
- American Association of Colleges for Teacher Education
- American Physical Therapy Association
- American Association for Leisure and Recreation
- American Speech-Language-Hearing Association
- Arizona State Board of Nursing
- Arizona Physical Therapy Association
- Association to Advance Collegiate Schools of Business
- Commission on Accreditation of Dental and Dental Auxiliary Educational Programs of the American Dental Association
- Commission on Collegiate Nursing Education
- Commission on Accreditation in Physical Therapy Education
- Commission on Accreditation of Rehabilitation Facilities
- Commission on Accreditation of Athletic Training Education
- Computing Accreditation Commission of the Accreditation Board for Engineering and Technology
- Council for Accreditation of Counseling and Related Educational Programs
- Council on Hotel, Restaurant, and Institutional Education
- Council on Social Work Education
- Council on Academic Accreditation in Audiology and Speech-Language Pathology
- Engineering Accreditation Commission of the Accreditation Board for Engineering and Technology
- International Association of Management Education
- National Association of Schools of Music
- National League of Nursing Accreditation
- National Recreation and Park Association
- National Association of School Psychologists
- Society of American Foresters

In addition, NAU is affiliated with the American Council on Education, the American Association of State Colleges and Universities, the American Council of Learned Societies, the National Association of State Universities and Land-Grant Colleges, and many other major national and international associations.

Northern Arizona University Historical and Organizational Information

Institutional Surveys and Reports

Survey Name	2004	2005	2006	2007	2008	2009
Undergraduate Alumni Survey Report	X	X	X	X	X	
Graduate Alumni Survey Report		X	X			
CIRP: Cooperative Institutional Research Survey, New Freshmen Report	X	X	X	X	X	
FSSE: Faculty Survey of Student Engagement			X	X	X	
Graduating Senior Survey	X	X	X	X	X	X
HERI: Higher Education Research Institute-Faculty Survey Report		X	X			
National Study of Instructional Cost and Productivity Study (Delaware Study)	X	X	X	X	X	X
NSSE: National Survey of Student Engagement Report		X	X	X	X	X
Sophomore Survey Report	X	X	X	X	X	X

Undergraduate Alumni Survey Report

Since 1997 Northern Arizona University has been surveying its alumni in order to keep track of their graduate school and/or employment activities, and to have them reflect on their experience at the University. In addition to postgraduate activities, the alumni are asked to rate their satisfaction on such topics as the faculty, career preparation, advising, the extent to which they were helped in the development of certain basic skills, and their overall experience. This feedback from alumni allows NAU to shape programs to help the university better meet the academic and personal needs of future students.

Graduate Alumni Survey Report

New in 2005, Northern Arizona University (NAU) designed and administered a survey of graduate alumni students. This survey asks alumni to evaluate their satisfaction with their graduate degree program, preparation received in their degree program, and their education and employment experiences post graduation. This graduate alumni survey allows NAU to shape programs to help the University better meet the academic and personal needs of future graduate students.

CIRP: Cooperative Institutional Research Survey, New Freshmen Report

CIRP is a national study of the American Higher Education System sponsored by the American Council on Education and administered by the Higher Education Research Institute at the University of California-Los Angeles. This survey is designed to assess the demographic characteristics, past experiences, current opinions, as well as the aspirations of new freshmen. This survey provides useful information for the faculty and administration in their attempts to design and deliver quality education.

Northern Arizona University Historical and Organizational Information

Institutional Surveys and Reports

Faculty Survey of Student Engagement

The Faculty Survey of Student Engagement (FSSE) was conducted to parallel the National Survey of Student Engagement-The College Student Report (NSSE). The faculty version focuses on: faculty perceptions of how often their students engage in different activities, the importance faculty place on various areas of learning and development, the types of interactions faculty have with students, and how faculty members organize class time.

Graduating Senior Survey

Since 1998 Northern Arizona University has been surveying their graduating seniors. This survey assesses student satisfaction and opinions about their experience at the University while also addressing specific questions that are asked by the Arizona Board of Regents (ABOR) for the Undergraduate Consolidated Accountability Report (UCAR) each year. The survey gathers a variety of information from the students including evaluations of general satisfaction with their university experience, student involvement, cognitive and affective development, as well as future goals and aspirations.

HERI: Higher Education Research Institute-Faculty Survey Report

During the fall of 2004, Northern Arizona University's faculty was invited to participate in a national study conducted by the Higher Education Research Institute (HERI) at the University of California in Los Angeles. The HERI faculty survey is a triennial survey that focuses on the workload, teaching practices, job satisfaction, and professional activities of collegiate faculty. The survey includes a special emphasis on faculty-student interaction, undergraduate teaching, and curricular issues. Other items focus on current issues of interest to today's campus such as diversity and the role of community service.

National Study of Instructional Cost and Productivity Study (Delaware Study)

Data from this study are part of a national data-sharing consortium aimed at measuring institutional costs and faculty productivity at the academic discipline level. This report compares the faculty teaching workload at NAU, by discipline, to the national benchmark for that discipline. The value of this national benchmark data should not be overlooked. Typically it is not meaningful to compare across disciplines, even within the same college. A variety of factors, including popularity of a major, core classes, research emphases of a department, etc., will all influence a specific disciplines faculty workload. As such, the ability to compare each discipline to its national benchmark allows for the formation of unique questions pertinent to each department. NAU has participated in this national project for six consecutive years 2004, 2005, 2006, 2007, 2008 and 2009. It is appropriate to use these data to aid in the formation of questions about why specific academic disciplines are similar or different from the national benchmarks and/or why workload numbers for a specific NAU department vary significantly across the three years of data presented.

Northern Arizona University Historical and Organizational Information

Institutional Surveys and Reports

NSSE: National Survey of Student Engagement Report

Each year the National Survey of Student Engagement (NSSE) collects information from undergraduates at four-year colleges and universities across the country to assess the extent to which students are engaged in a variety of educational practices. NSSE is grounded in the theoretical framework that student engagement, measured by the frequency with which students participate in activities that represent effective educational practices, is a meaningful proxy for measuring collegiate quality. Northern Arizona University participated in the national NSSE administration in 2005, 2006, 2007, 2008 and 2009.

Sophomore Survey Report

Northern Arizona University has conducted a survey of sophomore students for the past four years. This survey assesses student satisfaction and opinions about their experiences at the University, while also addressing specific questions that must be reported to the Arizona Board of Regents (ABOR) for the Undergraduate Consolidated Accountability Report (UCAR). This survey is designed to assess the demographic characteristics, college related goals, hours per week spent working, frequency of classroom activities, importance of the instructors, satisfaction with service offices, as well as NAU's contribution to the personal growth of the university sophomore student.

Northern Arizona University Fast Facts

Semester Fast Facts Fall 2009

Student Level	Headcount	%
Undergraduate	18,301	78%
Graduate	5,299	22%
Total	23,600	100%

Graduate Students	Headcount	%
Men	1,575	30%
Women	3,724	70%
Total	5,299	100%

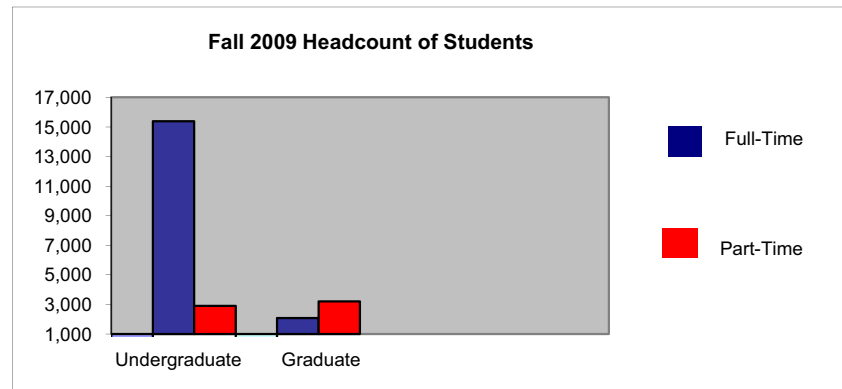
Gender	Headcount	%
Undergraduates		
Men	7,424	41%
Women	10,877	59%
Total	18,301	100%

Ethnicity	Headcount	%
African American	795	3%
Asian American	586	2%
Hispanic American	3,271	14%
International	573	2%
Native American	1,281	5%
Not Specified	352	1%
Two or more	245	1%
White	16,497	70%
Total	23,600	100%

New Undergraduates	Headcount	%
First-time freshmen	3,702	65%
New transfers	1,963	35%
Total	5,665	100%

Full-time/Part-time	Headcount	%
Undergraduates		
Full-time	15,391	84%
Part-time	2,910	16%
Total	18,301	100%

Graduate Students	Headcount	%
Full-time	2,086	39%
Part-time	3,213	61%
Total	5,299	100%



Northern Arizona University Fast Facts

Semester Fast Facts Fall 2009 (continued)

Lower Division Main Class Size Distribution

2-9	2%
10-19	17%
20-29	32%
30-39	16%
40-49	17%
50-99	13%
100+	3%

On Campus Housing

Units Occupied	6,659
Singles units	1%
Double units	55%
Triples/suites	21%
Apartments	23%
Total	100%

Residency

Residents	18,471
Non-Residents	5,129
Total	23,600

Undergraduate Top 5 Majors

Enrollment Elementary Ed (BSED)	1,220
Biology (BS)	662
Hotel & Restaurant Mgt (BS)	658
Nursing (BSN)	635
Criminology and Criminal Justice (BS)	429

Full-time Faculty/Staff

Faculty	813
Other employees	1,598
Total	2,411

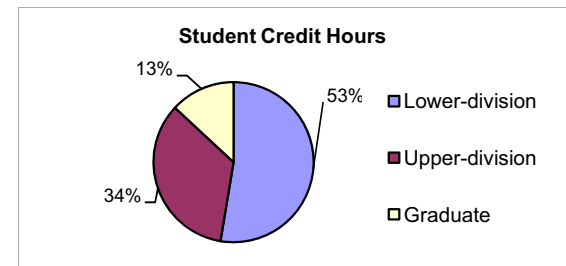
State Budget

FY 2010 Expenditure Authority	\$207,711,700
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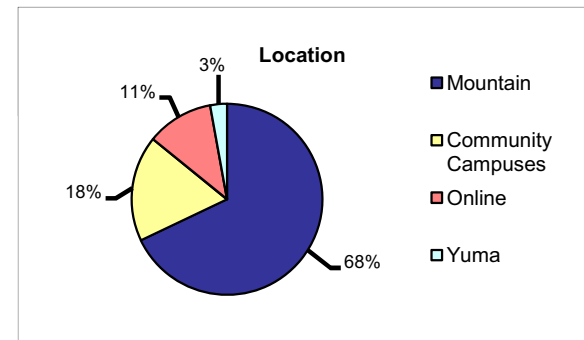
Age	Avg	Median
Undergraduate	23	21
Graduate	35	32
First-time Freshmen	18	18

Graduate Top 5 Majors

Educational Leadership-Principal K-12 (M.Ed)	469
Administration (MADM)	413
Elementary Education-Cont Prof (M.Ed)	361
Early Childhood Education (M.Ed)	225
Elem ED-Certification (M.Ed)	222



	SCH	FTE
Lower-division	143,784	9,586
Upper-division	93,787	7,816
Graduate	35,776	3,578
Total	273,347	20,980



Location

Mountain	16,032
Community Campuses	4,230
Online	2,662
Yuma	676
Total	23,600

Northern Arizona University Fast Facts

Approved Arizona Board of Regents Peer Institutions for NAU

Fall 2008

SCHOOL	Enrollment Total	Enrollment UG	Enrollment Grad	Masters Awarded	Doctorates Awarded	Total Grad Degrees*	UG % Diversity	UG % Fulltime	Percent Top Ten %
BOWLING GREEN STATE UNIVERSITY - MAIN CAMPUS	17,874	14,862	3,012	974	86	1,060	15%	93%	12%
GEORGE MASON UNIVERSITY	30,613	18,708	11,905	2,549	405	2,954	30%	76%	18%
GEORGIA STATE UNIVERSITY	28,229	20,825	7,404	1,690	385	2,075	47%	74%	
KENT STATE UNIVERSITY - MAIN CAMPUS	22,944	18,152	4,792	1,198	177	1,375	12%	88%	12%
NORTHERN ARIZONA UNIVERSITY	22,502	16,783	5,719	1,719	103	1,822	24%	82%	37%
NORTHERN ILLINOIS UNIVERSITY	24,397	18,431	5,966	1,606	217	1,823	26%	89%	9%
OHIO UNIVERSITY - MAIN CAMPUS	21,369	17,571	3,798	956	253	1,209	8%	92%	15%
OLD DOMINION UNIVERSITY	23,086	17,330	5,756	1,274	122	1,396	33%	74%	12%
SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE	20,673	15,980	4,693	895	319	1,214	25%	90%	9%
THE UNIVERSITY OF ALABAMA	27,014	22,341	4,673	1,237	345	1,582	15%	92%	42%
UNIVERSITY OF AKRON - MAIN CAMPUS	24,119	19,817	4,302	954	262	1,216	17%	77%	12%
UNIVERSITY OF MAINE	11,818	9,667	2,151	465	50	515	5%	84%	21%
UNIVERSITY OF NEVADA - LAS VEGAS	28,600	22,163	6,437	1,374	348	1,722	42%	72%	20%
UNIVERSITY OF NORTH CAROLINA - GREENSBORO	19,976	16,194	3,782	967	93	1,060	29%	74%	13%
WESTERN MICHIGAN UNIVERSITY	24,818	19,854	4,964	1,278	103	1,381	12%	88%	10%
WICHITA STATE UNIVERSITY	14,405	11,440	2,965	753	60	813	19%	69%	20%

*Does not include certificates

Northern Arizona University Fast Facts

Bachelor Degrees Offered for 2009

Degree Name	Degree	Degree Name	Degree
Accountancy	BSACCY	Interior Design	BS
Advertising	BS	International Affairs	BA
American Political Studies	BS	International Hospitality Management	BS
Anthropology	BA	Journalism	BSJOUR
Applied Computer Science	BS	Management	BSBA
Applied Indigenous Studies	BA	Marketing	BSBA
Applied Indigenous Studies	BS	Mathematics	BS
Applied Science	BAS	Mechanical Engineering	BSE
Applied Sociology	BA	Merchandising	BS
Applied Sociology	BS	Microbiology	BS
Art History	BA	Modern Languages	BA
Astronomy	BS	Music	BA
Athletic Training	BS	Music Education	BMED
Biology	BS	Nursing	BSN
Biomedical Science	BS	Parks and Recreation Management	BS
Business Administration (Yuma)	BBA	Performance	BMUS
Business Economics	BSBA	Philosophy	BA
Chemistry	BS	Photography	BS
Civil Engineering	BSE	Physical Science	BS
Computer Information Systems	BSBA	Physics	BS
Computer Science	BSCS	Political Science	BA
Construction Management	BS	Political Science	BS
Criminology and Criminal Justice	BS	Psychology	BA
Dental Hygiene	BSDH	Psychology	BS
Early Childhood Education	BSED	Public Planning	BS
Economics	BS	Public Relations	BS
Electrical Engineering	BSE	Religious Studies	BA

Northern Arizona University Fast Facts

Bachelor Degrees Offered for 2009 (continued)

Degree Name	Degree	Degree Name	Degree
Electronic Media and Film	BS	Secondary Education	BSEd
Elementary Education	BSED	Social Work	BSW
Engineering Physics	BS	Sociology	BA
English	BA	Sociology	BS
Environmental Engineering	BSE	Spanish	BA
Environmental Sciences	BS	Special and Elementary Education	BSEd
Environmental Studies	BA	Special and Secondary Education	BSEd
Environmental Studies	BS	Speech Communication	BA
Exercise Science	BS	Speech Communication	BS
Finance	BSBA	Studio Art	BFA
Forestry	BSF	Theatre	BA
French	BA	Theatre	BS
Geographic Information Systems	BS	Visual Communication	BFA
Geography	BS	Women's and Gender Studies	BA
Geology	BS	Women's and Gender Studies	BS
German	BA		
Health Sciences	BS		
History	BA		
History	BS		
Hotel and Restaurant Management	BS		
Humanities	BA		
Interdisciplinary Studies	BA		
Interdisciplinary Studies	BS		

Northern Arizona University Fast Facts

Master Degrees Offered for 2009

Degree Name	Degree
Administration	MADM
Anthropology	MA
Applied Communication	MA
Applied Criminology	MS
Applied Geospatial Sciences	MS
Applied Physics	MS
Applied Sociology	MA
Bilingual/Multicultural Education	MEd
Biology	MS
Business Administration	MBA
Career and Technical Education	MEd
Chemistry	MS
Clinical Speech Pathology	MS
Counseling	MA
Counseling, School Counseling	MEd
Counseling, Student Affairs	MEd
Early Childhood Education	MEd
Earth Science	MS
Educational Leadership	MEd
Educational Technology	MEd
Elementary Education	MEd
Engineering	MEng
Engineering	MS

Degree Name	Degree
English	MA
Environmental Sciences and Policy	MS
Forestry	MF
Forestry	MSF
Geology	MS
History	MA
Human Relations	MEd
Mathematics	MAT
Mathematics	MS
Music	MM
Nursing	MS
Political Science	MA
Psychology	MA
Public Administration	MPA
Quaternary Sciences	MS
School Psychology	MA
Science Teaching	MA
Secondary Education	MEd
Spanish	MAT
Special Education	MEd
Statistics	MS
Sustainable Communities	MA
Teaching English as a Second Language	MA

Doctorate Degrees Offered for 2009

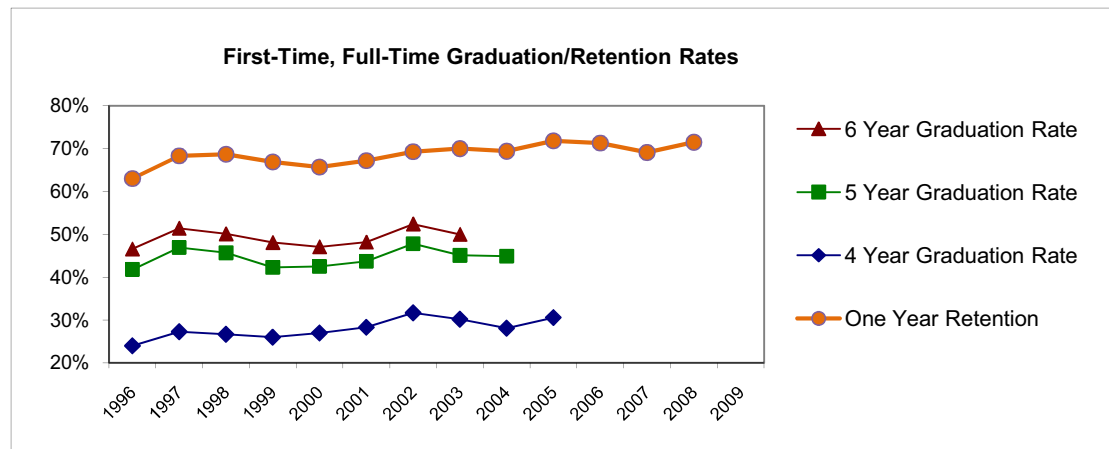
Degree Name	Name
Applied Linguistics	PhD
Biology	PhD
Curriculum & Instruction	EdD
Educational Leadership	EdD
Educational Psychology	PhD

Degree Name	Name
Forest Science	PhD
History	PhD
Physical Therapy	DPT
Political Science	PhD

Northern Arizona University Fast Facts

Retention and Persistence

*Entering Fall	First-time, Full-Time Freshmen	One Year Retention	4 Year Graduation Rate	5 Year Graduation Rate	6 Year Graduation Rate
1996	2,266	63.0%	24.0%	41.8%	46.6%
1997	1,977	68.3%	27.3%	46.9%	51.4%
1998	2,069	68.7%	26.7%	45.7%	50.1%
1999	2,155	66.9%	26.0%	42.3%	48.1%
2000	2,270	65.7%	27.0%	42.5%	47.1%
2001	2,149	67.2%	28.3%	43.7%	48.2%
2002	2,153	69.3%	31.7%	47.8%	52.4%
2003	2,117	70.0%	30.2%	45.1%	50.0%
2004	2,278	69.4%	28.1%	44.9%	
2005	2,105	71.8%	30.6%		
2006	2,607	71.3%			
2007	2,931	69.1%			
2008	3,309	71.5%			
2009	3,454				



Northern Arizona University Student Characteristics

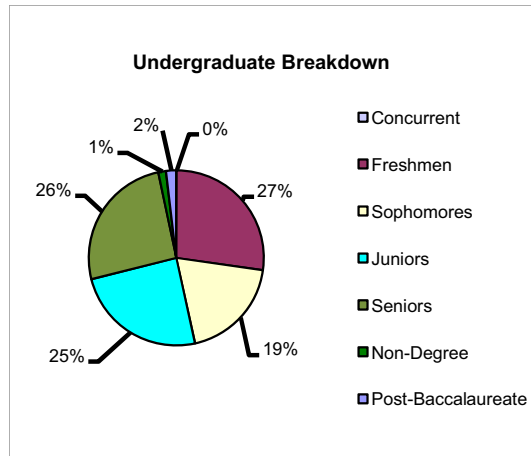
Student Demographics Fall 2009

Undergraduate Age

	Avg	Median
Freshmen	19	18
Sophomores	21	20
Juniors	25	22
Seniors	27	23

Undergraduate Breakdown

	Headcount
Concurrent	6
Freshmen	4,978
Sophomores	3,538
Juniors	4,486
Seniors	4,683
Non-Degree	266
Post-Baccalaureate	344
Total	18,301



Undergraduate Residency

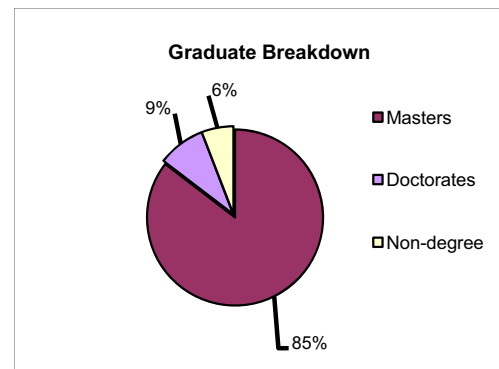
	Resident	Non-resident
Part-time	2,477	433
Full-time	11,379	4,012
Total	13,856	4,445

Graduate Age

	Avg	Median
Masters	35	32
Doctorates	35	32

Graduate Breakdown

	Headcount
Masters	4,524
Doctorates	464
Non-degree	311
Total	5,299



Graduate Residency

	Resident	Non-resident
Part-time	3,000	213
Full-time	1,615	471
Total	4,615	684

Northern Arizona University Student Characteristics

First-Time Freshmen Profile Fall 2009

High School GPA

	2.5-3.0	>3.0-3.5	>3.5
2000	20%	33%	42%
2001	19%	30%	47%
2002	18%	31%	46%
2003	22%	32%	42%
2004	20%	36%	41%
2005	17%	37%	43%
2006	19%	36%	42%
2007	18%	36%	39%
2008	18%	33%	46%
2009	19%	36%	45%

Top States (excluding Arizona)

	Headcount
California	525
Colorado	102
Nevada	78
Hawaii	75
Alaska	70
Washington	66
New Mexico	48
Oregon	39
Texas	37
Illinois	20

Average High School GPA

2000	3.36
2001	3.42
2002	3.40
2003	3.40
2004	3.40
2005	3.40
2006	3.40
2007	3.40
2008	3.40
2009	3.40

Top Majors

Undeclared	12%
Biology	5%
Business	5%
Nursing	5%
Biomedical Science	4%

Freshman Enrollment by Residency

	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009
Resident	1,893	1,888	1,848	1,812	1,653	2,091	2,167	2,446	2,451
Nonresident	488	508	504	716	626	755	1,004	1,142	1,251
Total	2,381	2,396	2,352	2,528	2,279	2,846	3,171	3,588	3,702

Average SAT/ACT Scores

	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009
SAT	1064	1059	1054	1061	1068	1063	1056	1061	1066
ACT	22	22	22	22	22	22	22	22	23

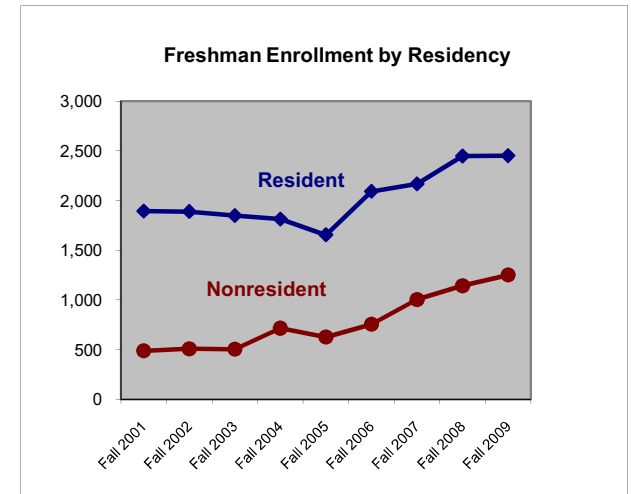
Retention

Fall 2008 to 2009

First Time Full Time Freshmen	71%
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Graduation Rate (Fall 2003 entering First Time, Full time Freshmen)

4 Years or Fewer	29%
6 Years	48%



Northern Arizona University Student Characteristics

New Transfer Student Profile Fall 2009

Enrollment by Level

	2001	2002	2003	2004	2005	2006	2007	2008	2009
Lower-division transfer	806	702	597	620	631	676	696	809	712
Upper-division transfer	810	762	669	902	972	1,045	1,120	1,026	1,251
Total	1,616	1,464	1,266	1,522	1,603	1,721	1,816	1,835	1,963

Last Institution Attended

	2001	2002	2003	2004	2005	2006	2007	2008	2009
Arizona Community Colleges	1,130	1,037	658	819	988	1,108	1,197	1,201	1,283
Arizona State University	59	49	37	39	31	56	73	57	73
University of Arizona	35	36	31	35	44	43	37	45	41
Other	392	342	540	629	540	514	509	532	566
Total	1,616	1,464	1,266	1,522	1,603	1,721	1,816	1,835	1,963

Fall 2009 New Transfer Students by Academic Level

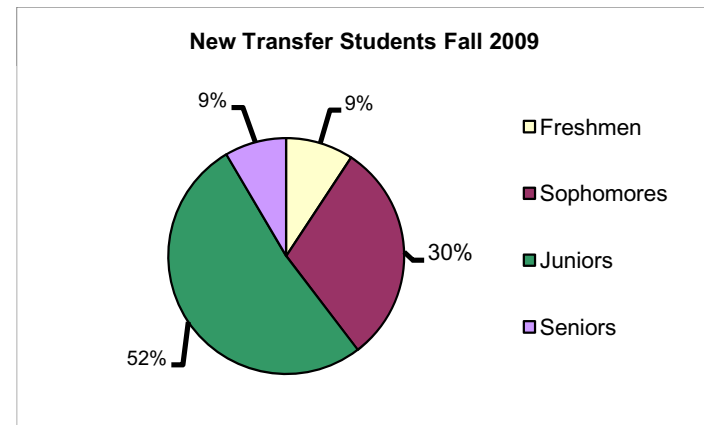
Freshmen	182
Sophomores	596
Juniors	1,019
Seniors	166
Total	1,963

One Year Retention Rate New Full Time Transfer Fall 2008 to Fall 2009

Lower Division	77%
Upper Division	80%

Six Year Graduation Rate New Full Time Transfer (entering Fall 2003)

Lower Division	61%
Upper Division	74%



Northern Arizona University Student Characteristics

New Transfers - On and Off Campus Student Profile Fall 2009

On Campus

Enrollment by Level

	2001	2002	2003	2004	2005	2006	2007	2008	2009
Lower-division transfer	671	577	464	479	478	476	505	594	487
Upper-division transfer	455	422	339	432	379	403	416	335	393
Total	1,126	999	803	911	857	879	921	929	880

*Off Campus

Enrollment by Level

	2001	2002	2003	2004	2005	2006	2007	2008	2009
Lower-division transfer	135	126	133	141	153	200	191	215	225
Upper-division transfer	355	343	330	470	593	642	704	691	858
Total	490	469	463	611	746	842	895	906	1,083

On Campus

Fall 2009 New Transfer Students by Academic Level

Freshmen	165
Sophomores	357
Juniors	316
Seniors	42
Total	880

One Year Retention Rate New Full Time Transfer

Fall 2008 to Fall 2009

Lower Division	75%
Upper Division	79%

Six Year Graduation Rate New Full Time Transfer (entering Fall 2003)

Lower Division	58%
Upper Division	71%

*Off Campus

Fall 2009 New Transfer Students by Academic Level

Freshmen	17
Sophomores	239
Juniors	703
Seniors	124
Total	1,083

One Year Retention Rate New Full Time Transfer

Fall 2008 to Fall 2009

Lower Division	85%
Upper Division	81%

Six Year Graduation Rate New Full Time Transfer (entering Fall 2003)

Lower Division	80%
Upper Division	80%

* Off Campus includes Online students.

Northern Arizona University Student Characteristics

Origin of Students by State Fall 2009

Alabama	10	Montana	45
Alaska	221	Nebraska	13
Arizona	17,906	Nevada	239
Arkansas	12	New Hampshire	21
California	1,780	New Jersey	30
Colorado	404	New Mexico	305
Connecticut	27	New York	59
Delaware	2	North Carolina	27
District of Columbia	5	North Dakota	7
Florida	47	Ohio	64
Georgia	29	Oklahoma	21
Hawaii	218	Oregon	160
Idaho	78	Pennsylvania	63
Illinois	157	Rhode Island	3
Indiana	18	South Carolina	15
Iowa	19	South Dakota	29
Kansas	22	Tennessee	12
Kentucky	6	Texas	153
Louisiana	10	Utah	108
Maine	11	Vermont	13
Maryland	22	Virginia	46
Massachusetts	34	Washington	226
Michigan	55	West Virginia	4
Minnesota	52	Wisconsin	56
Mississippi	6	Wyoming	41
Missouri	31	Unknown or Foreign	658
Total		23,600	

Top Ten States

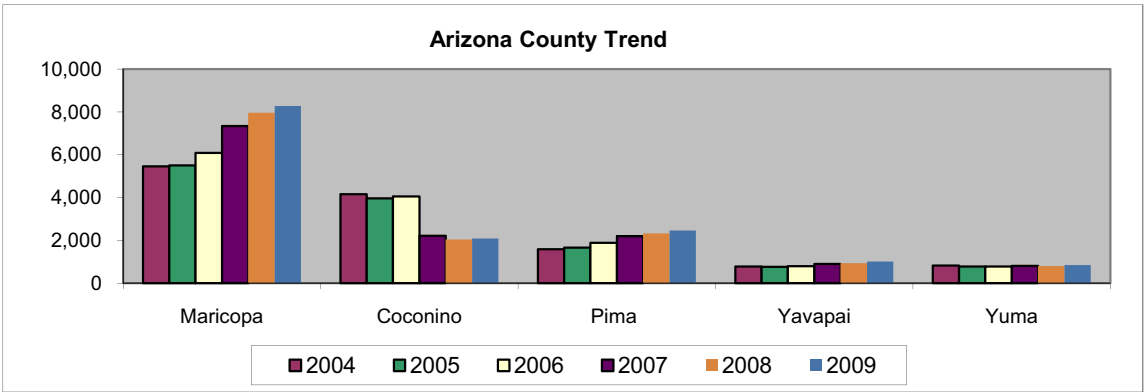
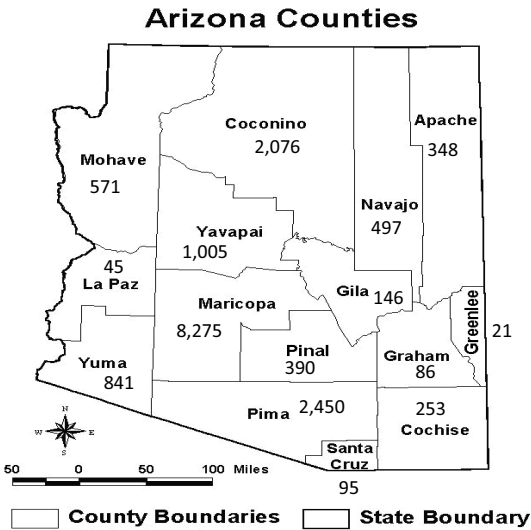


Northern Arizona University Student Characteristics

Counties of Arizona Residents Fall 2009

Arizona Counties

	Headcount	Percent
Maricopa	8,275	48.4%
Pima	2,450	14.3%
Coconino	2,076	12.1%
Yavapai	1,005	5.9%
Yuma	841	4.9%
Mohave	571	3.3%
Navajo	497	2.9%
Pinal	390	2.3%
Apache	348	2.0%
Cochise	253	1.5%
Gila	146	0.9%
Santa Cruz	95	0.6%
Graham	86	0.5%
La Paz	45	0.3%
Greenlee	21	0.1%
Total	17,099	100%



Source: Census Headcount Data 2009, based on First Known Home County

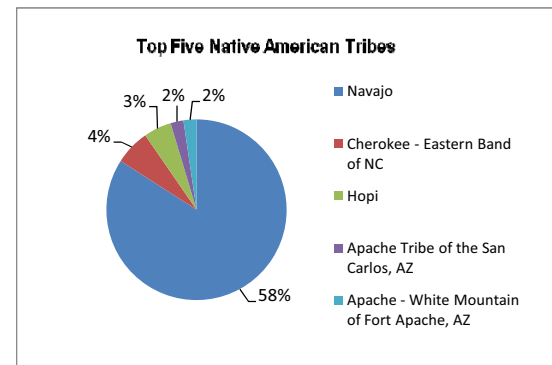
Northern Arizona University Student Characteristics

Native American Students Fall 2009

Tribe	Count	Tribe	Count
Acoma Pueblo	5	Kiowa Tribes	4
Ak-Chin Indian Community	1	Laguna Pueblo	3
Aleut Alaskan	4	Mohawk - Saint Regis Tribe	1
Apache - Mescalero Tribe of NM	1	Nambe Pueblo	1
Apache - Tonto Tribe of AZ	1	Navajo Tribe	867
Apache Tribe of Oklahoma	16	Ohkay Owingeh	1
Apache Tribe of the San Carlos	24	Oneida Nation - NY	2
Apache - White Mountain	24	Oneida Tribe of WI	1
Apache Yavapai	5	Osage Tribe	3
Arapahoe Tribe of the Wind River	3	Paiute of UT	1
Assiniboine and Sioux Tribes	2	Paiute-Shoshone Tribe	1
Blackfeet Tribe	12	Paiute - Walker River	1
Central Council of the Tlingit	2	Pascua Yaqui Tribe	20
Chemehuevi Tribe	1	Ponca Tribe of OK	1
Cherokee - Eastern Band of NC	65	Quapaw Tribe	1
Cherokee Nation, OK	9	Quechan Tribe	5
Cherokee - United Keetowah Band	6	Salt River Pima Maricopa India	11
Cheyenne-Arapahoe Tribes of OK	1	San Felipe Pueblo	1
Cheyenne - Northern Tribe of M	7	Seminole Nation OK	1
Chickasaw OK	5	Seneca Nation of NY	2
Chippewa MN - 6 Component Rese	16	Shawnee - Absentee Tribe of OK	1
Chippewa Sault Ste. Marie	1	Shawnee Tribe of OK	1
Choctaw Tribe of Oklahoma	6	Shoshone Wind River Res, WY	1
Choctaw Tribes of MS	21	Siletz Confederated Tribe	1
Cocopah	1	Sioux - Cheyenne River Tribe,	1
Colorado River Indian	6	Sioux - Crow Creek Tribe	1
Comanche Tribes	3	Sioux - Oglala Tribe	1
Creek Ntn - Muscogee/Muckles	8	Sioux - Standing Rock	3
Crow Tribe of MT	1	Taos Pueblo	2
Delaware Nation	2	Tohono O'Odham Nation	20
Galena Village	1	Yakutat Tlingit Tribe	1
Gila River Reservation	5	Yavapai - Prescott Tribe	4
Havasupai	1	Zia Pueblo	1
Hopi Tribe	51	Zuni	4
Hualapai	6	Blank/Unknown	212
Jemez (Pueblo of) NM	1	*Total	1,506
		Official Census Count	1,281

Top Five Native American Tribes

Name	%
Navajo	58%
Cherokee - Eastern Band of NC	4%
Hopi	3%
Apache Tribe of the San Carlos, AZ	2%
Apache - White Mountain of Fort Apache, AZ	2%



*Data are based on any student who has self identified with a racial background of American Indian/Alaskan Native and/or a tribal affiliation. Total head count numbers are duplicated, because students can now indicate more than one ethnicity/race per federal regulations. In addition, students can also indicate more than one tribal affiliation.

Northern Arizona University Student Characteristics

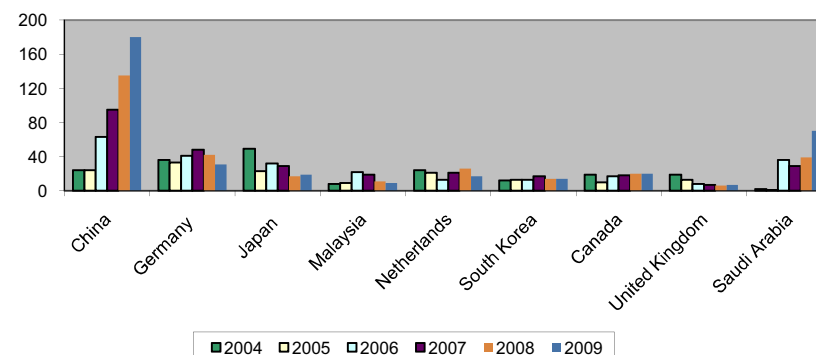
International Students by Country Fall 2009

Country	Count	Country	Count
China	180	Ecuador	2
Saudi Arabia	70	Hungary	2
Germany	31	Italy	2
Canada	20	Mali	2
Japan	19	Morocco	2
Netherlands	17	Myanmar	2
Kuwait	15	Norway	2
Korea, Republic of	14	Poland	2
India	12	Spain	2
Mexico	11	Switzerland	2
Australia	10	Afghanistan	1
Thailand	10	Argentina	1
Viet Nam	10	Austria	1
France	9	Belarus	1
Malaysia	9	Bosnia and Herzegovina	1
Nepal	8	Botswana	1
Philippines	7	Bulgaria	1
Taiwan	7	Cameroon	1
United Kingdom	7	Congo	1
Bangladesh	6	Costa Rica	1
Colombia	6	Czech Republic	1
Pakistan	6	Ghana	1
Russian Federation	6	Greece	1
Nigeria	5	Iran	1
Indonesia	4	Lithuania	1
Kenya	4	Niger	1
Sweden	4	Samoa	1
Hong Kong	3	Sri Lanka	1
Israel	3	Trinidad and Tobago	1
South Africa	3	Uganda	1
Turkey	3	United Arab Emirates	1
United States	3	Venezuela	1
Bahrain	2	Yemen	1
Brazil	2	Zambia	1
Chile	2	Zimbabwe	1
Total			573

Top Ten Foreign Countries

China	180
Saudi Arabia	70
Germany	31
Canada	20
Japan	19
Netherlands	17
Kuwait	15
Korea, Republic of	14
India	12
Mexico	11

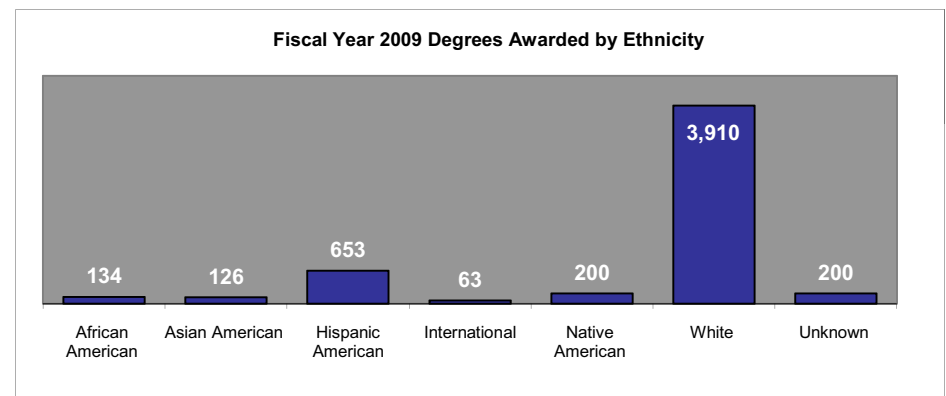
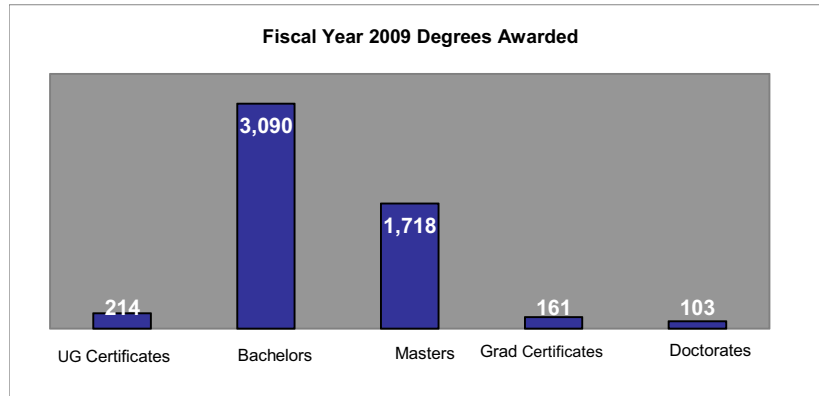
International Country Trend



Northern Arizona University Student Characteristics

Degrees Awarded by Gender and Ethnicity Fiscal Year 2009

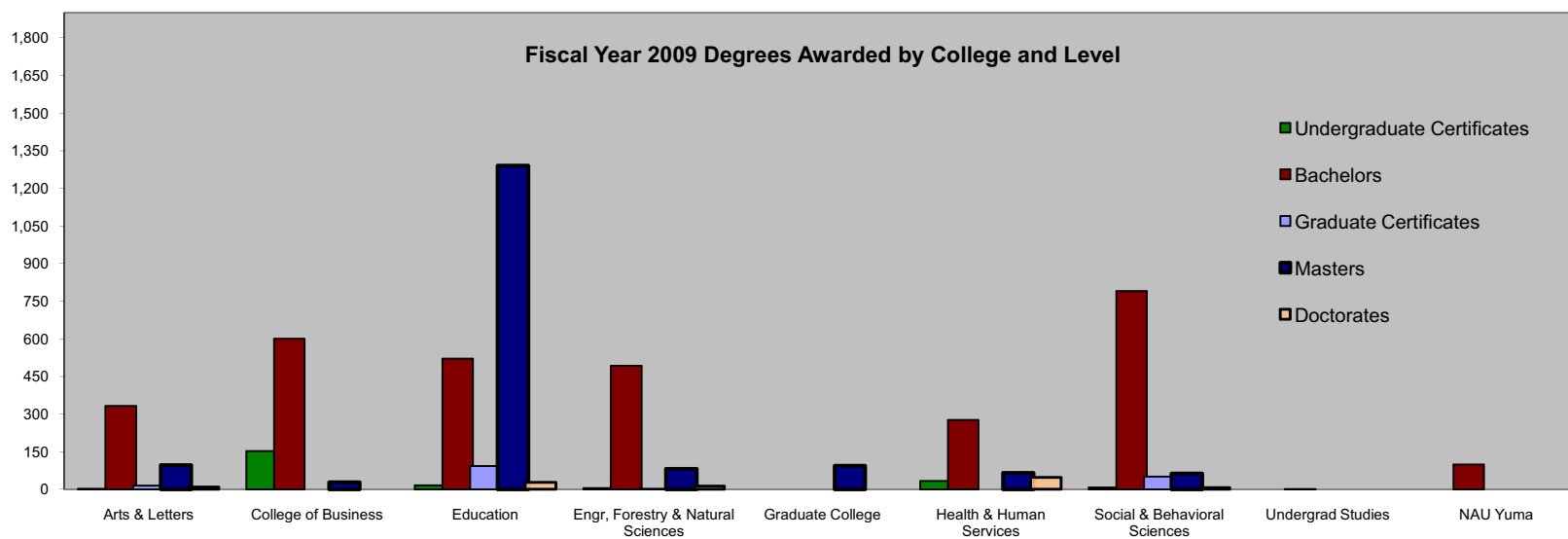
	<u>Undergrad Certificates</u>			<u>Bachelors</u>			<u>Masters</u>			<u>Graduate Certificates</u>			<u>Doctorates</u>			<u>Total</u>		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
African American	1	1	2	25	38	63	22	41	63	3	2	5	0	1	1	51	83	134
Asian American	5	4	9	28	53	81	9	25	34	0	0	0	0	2	2	42	84	126
Hispanic American	8	11	19	117	275	392	54	156	210	8	16	24	4	4	8	191	462	653
International	6	3	9	14	19	33	6	7	13	0	0	0	1	7	8	27	36	63
Native American	1	3	4	37	98	135	9	42	51	0	6	6	1	3	4	48	152	200
White	77	88	165	865	1,391	2,256	342	949	1,291	39	80	119	37	42	79	1,360	2,550	3,910
Unknown	4	2	6	46	84	130	17	39	56	1	6	7	1	0	1	69	131	200
Total	102	112	214	1,132	1,958	3,090	459	1,259	1,718	51	110	161	44	59	103	1,788	3,498	5,286



Northern Arizona University Student Characteristics

Degrees Awarded by College and Level Fiscal Year 2009

	Undergraduate Certificates	Bachelors	Graduate Certificates	Masters	Doctorates	Total
Arts & Letters	2	332	15	96	9	454
College of Business	152	601	0	28	0	781
Education	16	521	93	1,291	27	1,948
Engr, Forestry & Natural Sciences	4	493	2	82	13	594
Graduate College	0	0	0	94	0	94
Health & Human Services	33	276	0	66	47	422
Social & Behavioral Sciences	7	790	51	63	7	918
Undergrad Studies	0	1	0	0	0	1
NAU Yuma	0	99	0	0	0	99
Total	214	3,113	161	1,720	103	5,311



Note: Duplicated degrees awarded.

Source: Source: Degrees as of 2/24/2010, based on PAIR website data, not based on IPEDS Completions.
http://www4.nau.edu/pair/EnrollmentDegree/DegreeAward/DegreeAwardFY_WEB.asp

Northern Arizona University Student Characteristics

Grade Point Average Trend by Academic Level

<u>Academic Level</u>	<u>Fall 2006 GPA</u>	<u>Fall 2007 GPA</u>	<u>Fall 2008 GPA</u>	<u>Fall 2009 GPA</u>	<u>Academic Level</u>	<u>Fall 2006 GPA</u>	<u>Fall 2007 GPA</u>	<u>Fall 2008 GPA</u>	<u>Fall 2009 GPA</u>
HS Concurrent	4.00	3.79	2.99	2.34	Graduate	3.80	3.80	3.79	3.78
Freshman	2.69	2.69	2.70	2.67	Non-Degree Grad	3.81	3.80	3.75	3.76
Sophomore	2.91	2.93	2.93	2.94					
Junior	3.04	3.03	3.06	3.05					
Senior	3.15	3.14	3.14	3.16					
Non-Degree UG	3.04	3.42	3.21	3.34					
Post-Baccalaureate UG	3.42	3.39	3.39	3.35					
Undergraduate Average	3.04	3.03	3.03	3.04	Graduate Average	3.80	3.80	3.78	3.78

Northern Arizona University Student Characteristics

Undergraduate Profile

Highlights

- NAU continues to be ranked as one of the nation's top institutions for Latinos, according to *Hispanic Outlook in Higher Education*.
- NAU ranks as one of the Top 100 best public colleges in the United States—and as one of the nation's best values—according to a special report released by *Forbes* in August 2009.
- NAU ranks high among the top 100 hospitality and tourism programs in the world for research in the industry, according to the *Journal of Hospitality and Tourism Research*.
- *U.S. News and World Report* has ranked NAU's undergraduate engineering program among the best in the nation for the fourth consecutive year.

Student Enrollment

Fall 2009	Enrollment	%
Concurrent	6	0%
Freshmen	4,978	27%
Sophomores	3,538	19%
Juniors	4,486	25%
Seniors	4,683	26%
Non-Degree Undergraduate	266	1%
Post Baccalaureate Undergraduate	344	2%
Total	18,301	100%

Fall Semester Enrollment by College

College	Enrollment	%
Arts & Letters	2,304	13%
Business, W.A. Franke	2,663	15%
Education	1,787	10%
Engineering, Forestry & Natural Sciences	4,028	22%
Health and Human Services	1,880	10%
NAU Yuma	885	5%
Social & Behavioral Sciences	3,700	20%
Undergraduate Studies	1,054	6%
Total	18,301	100%

Student Characteristics

Gender	Count	%
Female	10,877	59%
Male	7,424	41%
Total	18,301	100%

Ethnicity	Count	%
African American	589	3%
Asian American	478	3%
Hispanic American	2,584	14%
International	479	3%
Native American	989	5%
Not Specified	262	1%
Two or More	202	1%
White	12,718	69%

Full/Part Time	Count	%
Full-Time	15,391	84%
Part-Time	2,910	16%

Residency	Count	%
Resident	13,856	76%
Non-Resident	4,445	24%

Age	Count	%
Under 21	8,706	48%
21-29	7,103	39%
30-60	2,461	13%
Over 60	31	0%

Northern Arizona University Student Characteristics

Graduate Profile

Highlights

- According to *Diverse Issues in Higher Education*, NAU ranks first in the nation in producing Native American masters' degrees and 14th for Hispanics.
- A Northern Arizona University Education graduate student was named Arizona Teacher of the Year, which included \$20,000 in cash, a laptop from Intel Corp and a chance to compete for National Teacher of the Year.
- One Northern Arizona University graduate student received a \$15,000 scholarship from the National Society of Collegiate Scholars.
- NAU's master's in business administration is listed among the most outstanding business programs in the nation in the Princeton Review's 2010 edition of its book, *The Best 301 Business Schools*.

Student Enrollment

	Enrollment	%
Fall 2009		
Masters Program	4,524	85%
Doctoral Program	464	9%
Non-Degree Graduate	311	6%
Total	5,299	100%

Fall Semester Enrollment by College

College	Enrollment	%
Arts & Letters	315	6%
Business, W. A. Franke	35	1%
Education	3,157	60%
Engineering, Forestry & Natural Sciences	363	7%
Graduate College	750	14%
Health & Human Services	287	5%
NAU Yuma	0	0%
Social & Behavioral Sciences	392	7%
Total	5,299	100%

Student Characteristics

Gender	Count	%
Female	3,724	70%
Male	1,575	30%
Total	5,299	100%

Ethnicity	Count	%
African American	206	4%
Asian American	108	2%
Hispanic American	687	13%
International	94	2%
Native American	292	6%
Not Specified	90	2%
Two or More	43	1%
White	3,779	71%

Full/Part Time	Count	%
Full-Time	2,086	39%
Part-Time	3,213	61%

Residency	Count	%
Resident	4,615	87%
Non-Resident	684	13%

Age	Count	%
Under 21	1	0%
21-29	2,061	39%
30-60	3,196	60%
Over 60	41	1%

Northern Arizona University Enrollment

Semester Headcount and Full-Time Equivalent Fall 2009

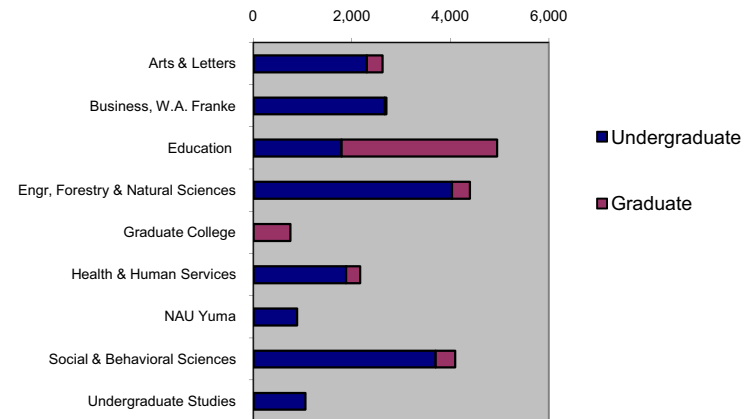
Headcount by College

	Undergraduate	Graduate	Total
Arts & Letters	2,304	315	2,619
Business, W.A. Franke	2,663	35	2,698
Education	1,787	3,157	4,944
Engr, Forestry & Natural Sciences	4,028	363	4,391
Graduate College	0	750	750
Health & Human Services	1,880	287	2,167
NAU Yuma	885	0	885
Social & Behavioral Sciences	3,700	392	4,092
Undergraduate Studies	1,054	0	1,054
Total	18,301	5,299	23,600

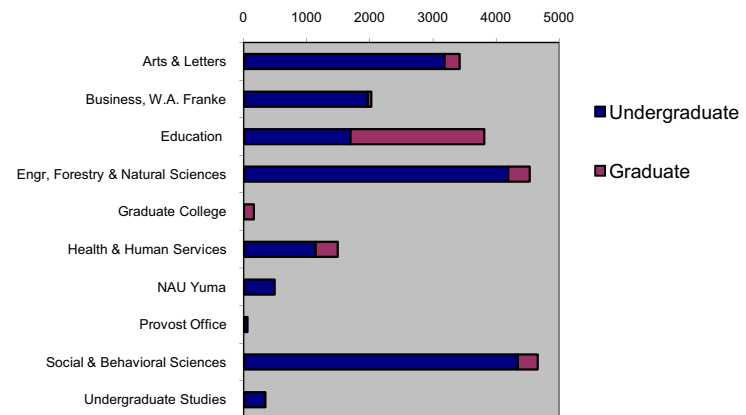
Full-Time Equivalent by Courses in College

	Undergraduate	Graduate	Total
Arts & Letters	3,183.0	237.2	3,420.2
Business, W.A. Franke	1,966.1	52.8	2,018.9
Education	1,690.6	2,122.0	3,812.6
Engr, Forestry & Natural Sciences	4,193.0	337.1	4,530.1
Graduate College	0.0	160.2	160.2
Health & Human Services	1,138.2	349.6	1,487.8
NAU Yuma	490.8	0.0	490.8
Provost Office	56.3	0.0	56.3
Social & Behavioral Sciences	4,341.6	318.7	4,660.3
Undergraduate Studies	342.4	0.0	342.4
Total	17,402.0	3,577.6	20,979.6

Fall 2009 Student Headcount



Fall 2009 Full-Time Equivalent Students



Northern Arizona University Enrollment

Student Credit Hours by College and Level Fall 2009

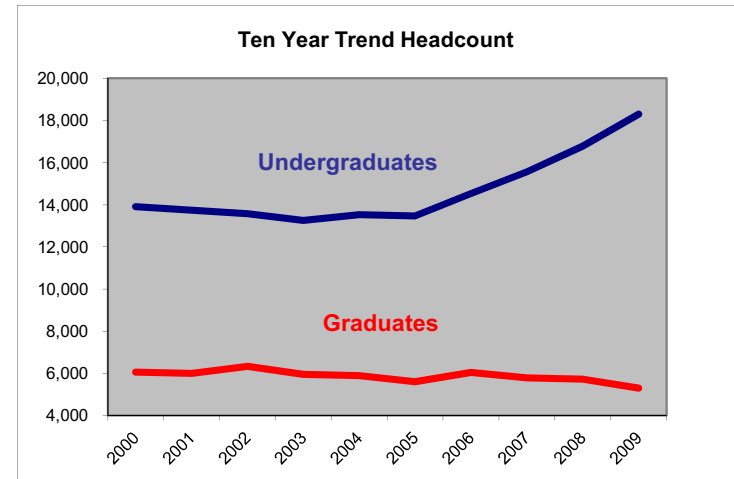
	Lower Division	Upper Division	Under- graduate	Graduate	Fall 2009 Total
Arts & Letters	30,351	13,915	44,266	2,372	46,638
Business, W.A. Franke	13,073	13,135	26,208	528	26,736
Education	2,042	18,653	20,695	21,220	41,915
Engr, Forestry & Natural Sciences	47,167	12,583	59,750	3,371	63,121
Graduate College	0	0	0	1,602	1,602
Health & Human Services	8,439	6,907	15,346	3,496	18,842
NAU-Yuma	66	5,837	5,903	0	5,903
Provost Office Studies	0	675	675	0	675
Social & Behavioral Sciences	37,927	21,758	59,685	3,187	62,872
Undergraduate Studies	<u>4,719</u>	<u>334</u>	<u>5,053</u>	<u>0</u>	<u>5,053</u>
University Totals	143,784	93,797	237,581	35,776	273,357

Northern Arizona University Enrollment

Fall Semester Enrollment Trends

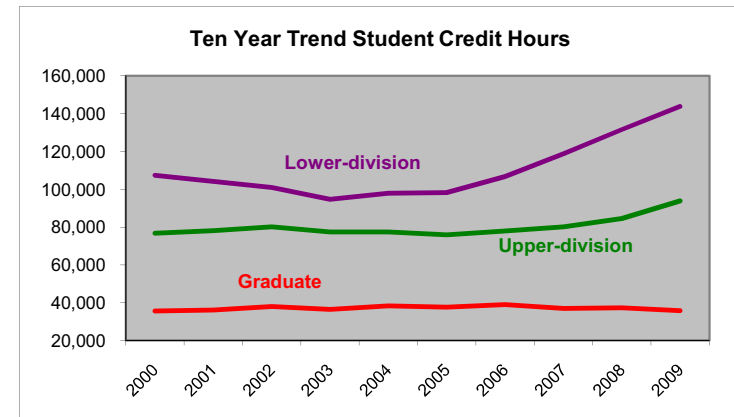
Headcount by Level

Fall Semester	Undergraduates	Graduates	Total
2000	13,905	6,059	19,964
2001	13,740	5,988	19,728
2002	13,577	6,330	19,907
2003	13,254	5,944	19,198
2004	13,530	5,896	19,426
2005	13,472	5,597	19,069
2006	14,526	6,036	20,562
2007	15,569	5,783	21,352
2008	16,787	5,720	22,507
2009	18,301	5,299	23,600



Student Credit Hours (SCH) by Level

Fall Semester	Lower Division	Upper Division	Graduate	Total
2000	107,371	76,794	35,488	219,653
2001	104,152	78,034	36,107	218,293
2002	100,862	80,074	37,920	218,856
2003	94,592	77,304	36,410	208,306
2004	97,836	77,452	38,176	213,464
2005	98,284	75,797	37,591	211,672
2006	106,726	77,818	38,891	223,435
2007	118,671	80,082	36,960	235,713
2008	131,599	84,575	37,155	253,329
2009	143,784	93,797	35,776	273,357

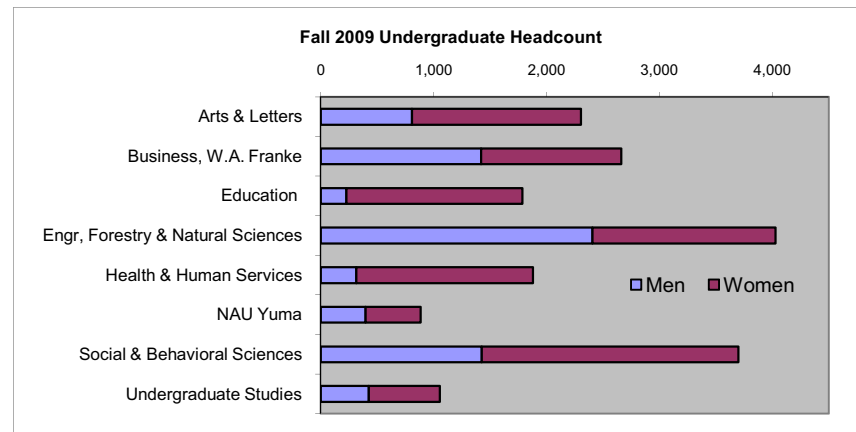


Northern Arizona University Enrollment

Students by Gender and College Fall 2009

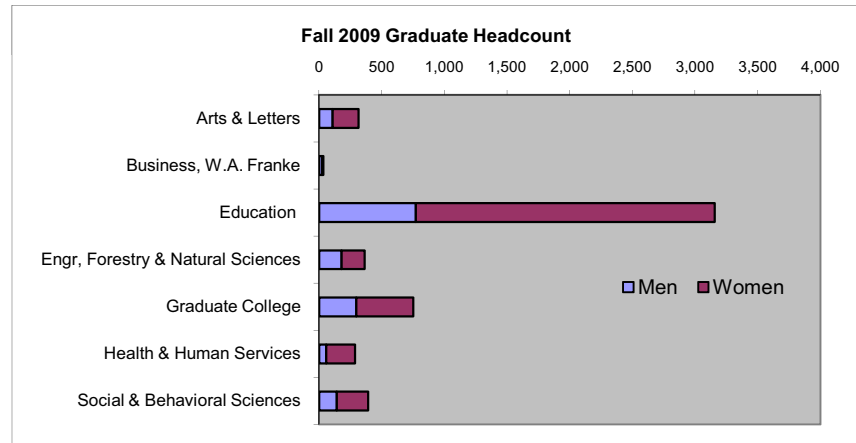
Undergraduate Headcount by College

	Men	Women	Total
Arts & Letters	807	1,497	2,304
Business, W.A. Franke	1,420	1,243	2,663
Education	226	1,561	1,787
Engr, Forestry & Natural Sciences	2,408	1,620	4,028
Health & Human Services	316	1,564	1,880
NAU Yuma	397	488	885
Social & Behavioral Sciences	1,425	2,275	3,700
Undergraduate Studies	425	629	1,054
Total	7,424	10,877	18,301



Graduate Headcount by College

	Men	Women	Total
Arts & Letters	108	207	315
Business, W.A. Franke	23	12	35
Education	772	2,385	3,157
Engr, Forestry & Natural Sciences	179	184	363
Graduate College	296	454	750
Health & Human Services	57	230	287
Social & Behavioral Sciences	140	252	392
Total	1,575	3,724	5,299

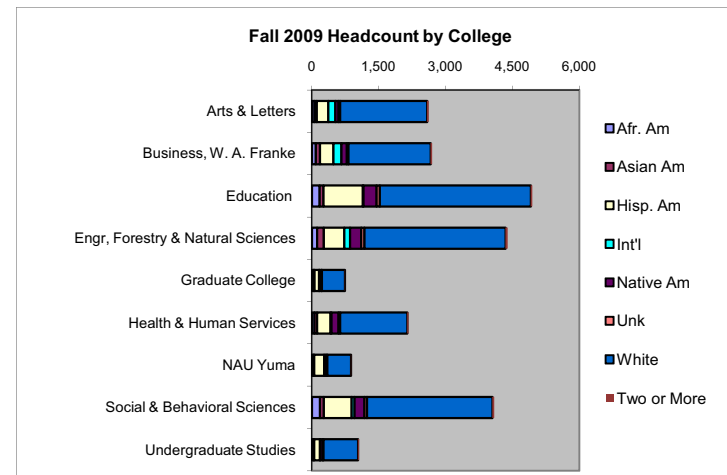


Northern Arizona University Enrollment

Headcount by Ethnicity, College and Level Fall 2009

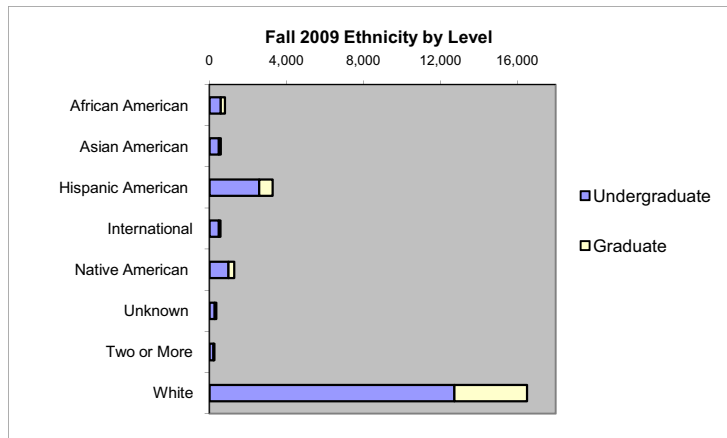
Headcount by College and Ethnicity

	Afr. Am	Asian Am	Hisp. Am	Int'l	Native Am	Unk	Two or More	White	Total
Arts & Letters	58	52	257	159	69	40	31	1,953	2,619
Business, W. A. Franke	89	92	306	175	125	36	36	1,839	2,698
Education	175	88	879	19	292	70	35	3,386	4,944
Engr, Forestry & Natural Sciences	117	154	459	126	255	65	45	3,170	4,391
Graduate College	42	16	102	8	51	7	5	519	750
Health & Human Services	62	55	304	16	163	33	23	1,511	2,167
NAU Yuma	32	23	217	0	49	23	10	531	885
Social & Behavioral Sciences	185	86	622	65	219	62	42	2,811	4,092
Undergraduate Studies	35	20	125	5	58	16	18	777	1,054
Total	795	586	3,271	573	1,281	352	245	16,497	23,600



Ethnicity by Level

	Undergraduate	Graduate	Total
African American	589	206	795
Asian American	478	108	586
Hispanic American	2,584	687	3,271
International	479	94	573
Native American	989	292	1,281
Unknown	262	90	352
Two or More	202	43	245
White	12,718	3,779	16,497
Total	18,301	5,299	23,600

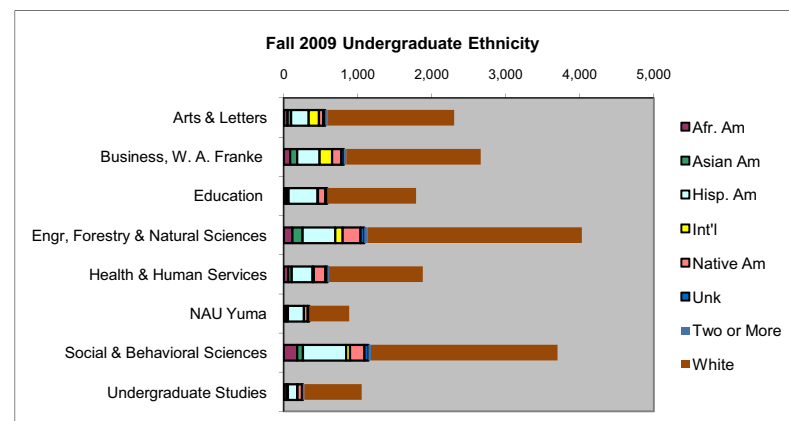


Northern Arizona University Enrollment

Headcount by Ethnicity, College and Level Fall 2009 (continued)

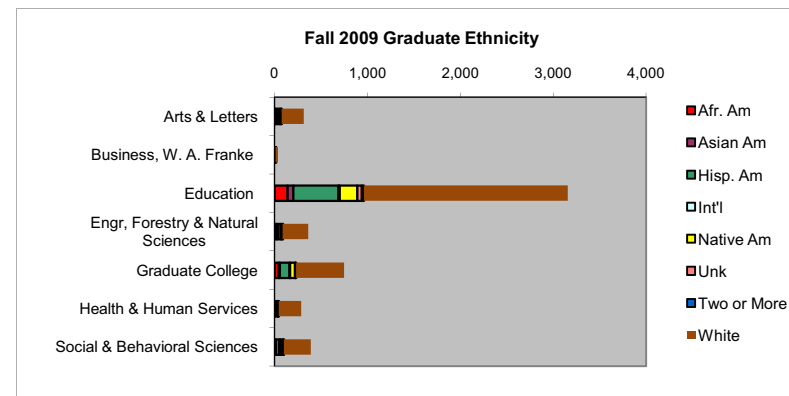
Undergraduate Headcount by College and Ethnicity

	Afr. Am	Asian Am	Hisp. Am	Int'l	Native Am	Unk	Two or More	White	Total
Arts & Letters	50	47	240	135	59	31	28	1,714	2,304
Business, W. A. Franke	86	92	303	170	124	36	35	1,817	2,663
Education	34	29	393	3	103	22	10	1,193	1,787
Engr, Forestry & Natural Sciences	116	138	439	101	243	52	43	2,896	4,028
Health & Human Services	58	50	281	15	157	29	20	1,270	1,880
NAU Yuma	32	23	217	0	49	23	10	531	885
Social & Behavioral Sciences	178	79	586	50	196	53	38	2,520	3,700
Undergraduate Studies	35	20	125	5	58	16	18	777	1,054
Total	589	478	2,584	479	989	262	202	12,718	18,301



Graduate Headcount by College and Ethnicity

	Afr. Am	Asian Am	Hisp. Am	Int'l	Native Am	Unk	Two or More	White	Total
Arts & Letters	8	5	17	24	10	9	3	239	315
Business, W. A. Franke	3	0	3	5	1	0	1	22	35
Education	141	59	486	16	189	48	25	2,193	3,157
Engr, Forestry & Natural Sciences	1	16	20	25	12	13	2	274	363
Graduate College	42	16	102	8	51	7	5	519	750
Health & Human Services	4	5	23	1	6	4	3	241	287
Social & Behavioral Sciences	7	7	36	15	23	9	4	291	392
Total	206	108	687	94	292	90	43	3,779	5,299



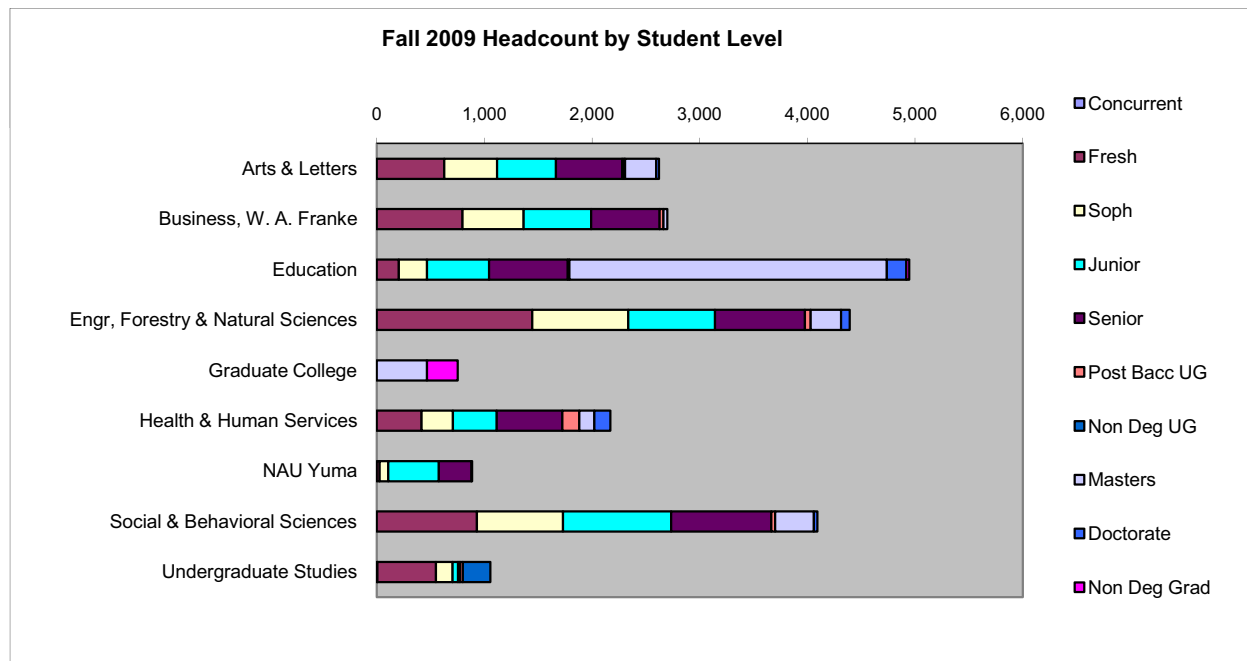
Northern Arizona University Enrollment

Headcount by Student Level Fall 2009

Headcount by College and Level

	Undergraduate Level							
	Concurrent	Fresh	Soph	Junior	Senior	Non Deg UG	Post Bacc UG	Total
Arts & Letters	0	626	489	549	613	9	18	2,304
Business, W. A. Franke	0	795	567	628	637	0	36	2,663
Education	0	203	263	575	733	0	13	1,787
Engr, Forestry & Natural Sciences	0	1,443	892	804	836	0	53	4,028
Graduate College	0	0	0	0	0	0	0	0
Health & Human Services	0	415	292	407	609	0	157	1,880
NAU Yuma	0	24	82	469	304	0	6	885
Social & Behavioral Sciences	0	930	798	1,004	933	0	35	3,700
Undergraduate Studies	6	542	155	50	18	257	26	1,054
Total	6	4,978	3,538	4,486	4,683	266	344	18,301

Graduate Level			
Masters	Doctorate	Non Deg Grad	Total
289	26	0	315
35	0	0	35
2,951	180	26	3,157
284	79	0	363
465	0	285	750
141	146	0	287
	0	0	0
359	33	0	392
0	0	0	0
4,524	464	311	5,299

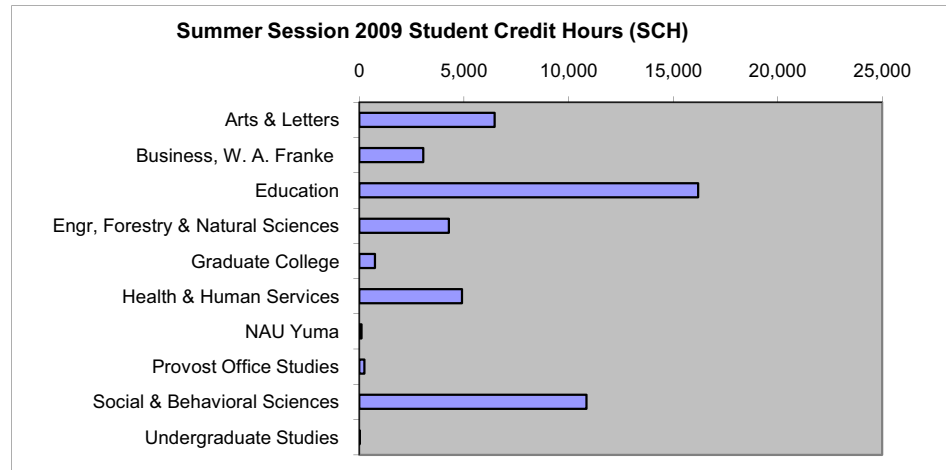


Northern Arizona University Enrollment

Summer Session 2009 Enrollment

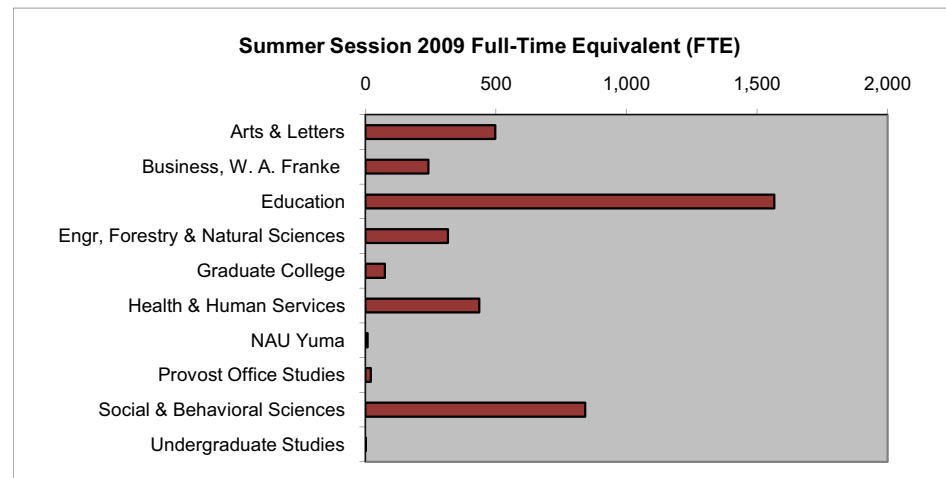
Student Credit Hours (SCH) by College

Arts & Letters	6,468
Business, W. A. Franke	3,054
Education	16,198
Engr, Forestry & Natural Sciences	4,274
Graduate College	744
Health & Human Services	4,906
NAU Yuma	108
Provost Office Studies	248
Social & Behavioral Sciences	10,858
Undergraduate Studies	7
Total	46,865



Full-Time Equivalent (FTE) by College

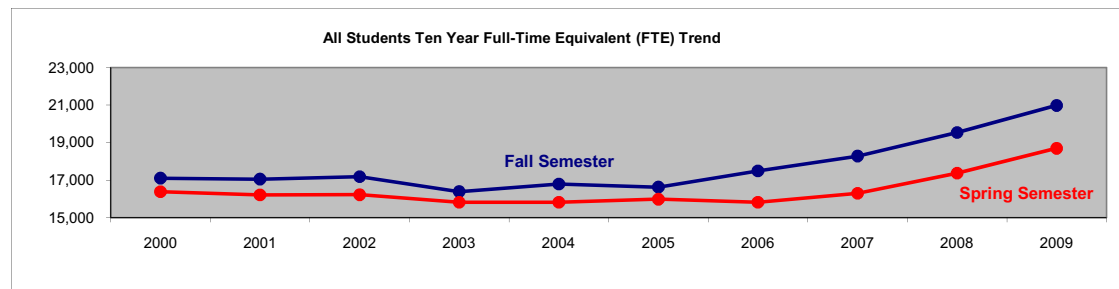
Arts & Letters	498.2
Business, W. A. Franke	241.3
Education	1,566.0
Engr, Forestry & Natural Sciences	316.3
Graduate College	74.4
Health & Human Services	436.9
NAU Yuma	9.0
Provost Office Studies	20.7
Social & Behavioral Sciences	841.5
Undergraduate Studies	0.5
Total	4,004.8



Northern Arizona University Enrollment

All Students Fall and Spring Headcount Trends and Full-Time Equivalent (FTE)

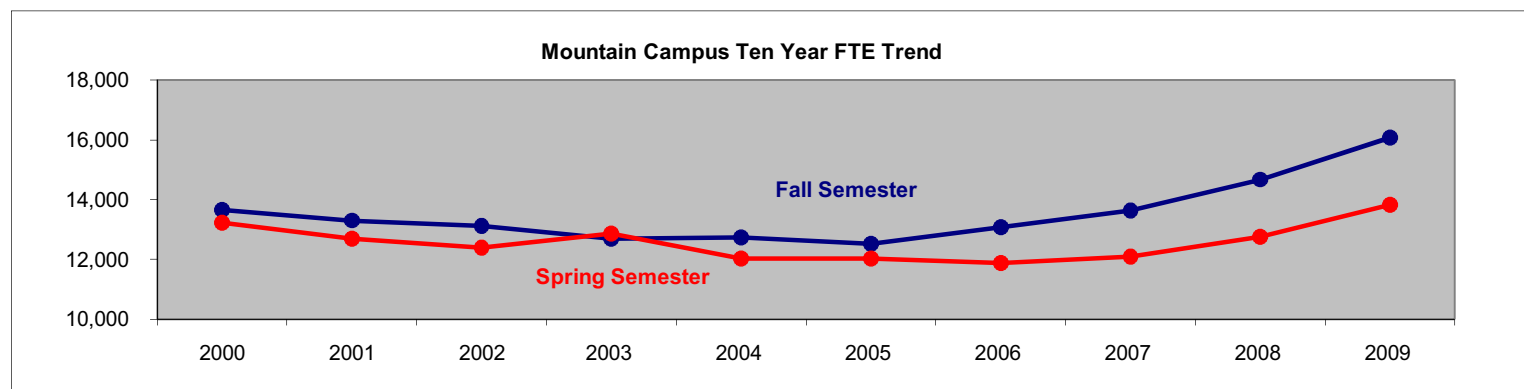
Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Headcount	Student FTE	Year	Full-Time	Part-Time	Total Headcount	Student FTE
2009	17,477	6,123	23,600	20,980	2009	15,090	6,323	21,413	18,695
2008	15,947	6,560	22,507	19,537	2008	13,877	6,347	20,224	17,372
2007	14,867	6,485	21,352	18,281	2007	12,880	6,215	19,095	16,300
2006	14,011	6,551	20,562	17,489	2006	12,363	5,739	18,102	15,819
2005	13,338	5,731	19,069	16,628	2005	12,467	5,958	18,425	15,987
2004	13,445	5,981	19,426	16,794	2004	12,252	6,046	18,298	15,821
2003	12,931	6,267	19,198	16,389	2003	12,290	6,425	18,715	16,289
2002	13,246	6,661	19,907	17,189	2002	12,250	6,553	18,803	16,224
2001	13,217	6,511	19,728	17,057	2001	12,277	6,395	18,672	16,214
2000	13,233	6,731	19,964	17,107	2000	12,488	6,365	18,853	16,382
1999	13,330	6,651	19,981	17,294	1999	12,455	6,219	18,674	16,396
1998	13,442	6,498	19,940	17,484	1998	12,655	5,730	18,385	16,396
1997	13,369	6,249	19,618	17,183	1997	12,603	5,814	18,417	16,208
1996	13,539	6,066	19,605	17,193	1996	11,978	7,103	19,081	16,663
1995	13,469	6,662	20,131	17,591	1995	12,603	6,061	18,664	16,391
1994	12,970	6,272	19,242	16,875	1994	12,431	5,569	18,000	16,000
1993	12,546	6,271	18,817	16,441	1993	12,495	5,310	17,805	15,936
1992	12,728	5,763	18,491	16,378	1992	12,285	4,757	17,042	15,442
1991	12,726	4,972	17,698	15,987	1991	11,470	4,710	16,180	14,579
1990	12,583	4,411	16,994	15,006	1990	11,041	4,524	15,565	13,997
1989	11,393	4,702	16,095	14,208	1989	10,226	4,139	14,365	12,946
1988	11,071	3,988	15,059	13,233	1988	9,435	3,899	13,334	11,850
1987	9,841	3,604	13,445	11,945	1987	8,942	3,795	12,737	10,526
1986	9,508	3,700	13,208	10,973	1986	8,339	3,816	12,155	10,147
1985	8,657	3,958	12,615	10,393	1985	8,032	3,521	11,553	9,672
1984	8,543	3,283	11,826	10,158	1984	8,132	2,981	11,113	9,753
1983	8,615	2,886	11,501	10,141	1983	8,240	2,951	11,191	9,836
1982	8,668	2,997	11,665	10,220	1982	8,444	3,094	11,538	10,090



Northern Arizona University Enrollment

Mountain Campus Fall and Spring Headcount Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Headcount	Student FTE	Year	Full-Time	Part-Time	Total Headcount	Student FTE
2009	14,479	1,553	16,032	16,087	2009	12,191	1,561	13,752	13,830
2008	13,216	1,550	14,766	14,676	2008	11,251	1,608	12,859	12,764
2007	12,317	1,672	13,989	13,644	2007	10,517	1,823	12,340	12,095
2006	11,627	1,816	13,443	13,083	2006	10,203	1,664	11,867	11,884
2005	11,083	1,634	12,717	12,523	2005	10,360	1,782	12,142	12,025
2004	11,286	1,796	13,082	12,731	2004	10,305	1,802	12,107	12,027
2003	11,092	1,934	13,026	12,694	2003	10,809	2,057	12,866	12,866
2002	11,794	2,112	13,906	13,116	2002	10,920	2,300	13,220	12,394
2001	11,899	2,286	14,185	13,302	2001	11,125	2,281	13,406	12,690
2000	12,092	2,403	14,495	13,651	2000	11,356	2,258	13,614	13,231

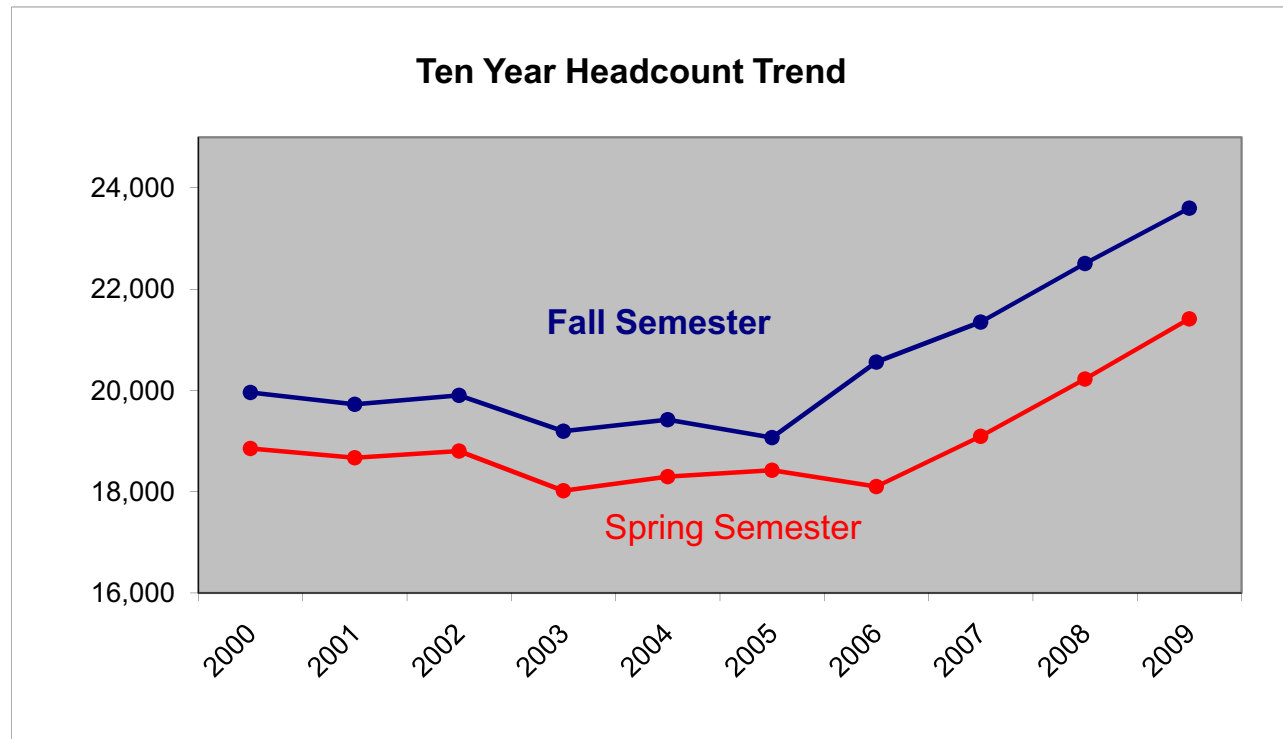


Note: This report reflects web class re-distribution of FTE starting in 2000.
Source: Census Headcount Report Fall 2009, Enrollment Highlights

Northern Arizona University Enrollment

Fall and Spring Headcount Trends

Fall and Spring Headcount Trends 2000-2009



Northern Arizona University Enrollment

World Wide University (WWU*) Student Enrollment

WWU Full-Time Equivalent (FTE) Trend by College

FTE	Fall 2007	Fall 2008	Fall 2009
Arts & Letters	28	34	38
Business, W.A. Franke	8	5	6
Education	40	50	37
Engr, Forestry & Natural Sciences	5	13	10
Graduate College	2	6	7
Health & Human Services	37	40	40
NAU Yuma	0	0	3
Social and Behavioral Sciences	58	60	57
Undergraduate Studies	0	0	0
Total	178	208	198

WWU Headcount Trend by College

Headcount	Fall 2007	Fall 2008	Fall 2009
Arts & Letters	30	33	52
Business, W.A. Franke	14	10	9
Education	52	76	50
Engr, Forestry & Natural Sciences	3	3	3
Graduate College	22	27	25
Health & Human Services	100	94	98
NAU Yuma			13
Social & Behavioral Sciences	64	72	57
Undergraduate Studies	17	14	17
Total	302	329	324

WWU by Academic Level

Fall 2009	Headcount
Freshman	15
Sophomore	14
Junior	66
Senior	92
Non-Degree Undergraduate	14
Post-Baccalaureate Undergraduate	15
Graduate	102
Non-Degree Graduate	6
Total	324

WWU Top Majors

Fall 2009	Headcount
Dental Hygiene Deg Cmpltn Prgm (BSDH)	56
Parks & Rec Mgt (BS)	42
English-General English (MA)	18
English-Lit/Tech/PrfWrt (MA)	18
Administration (MADM)	16

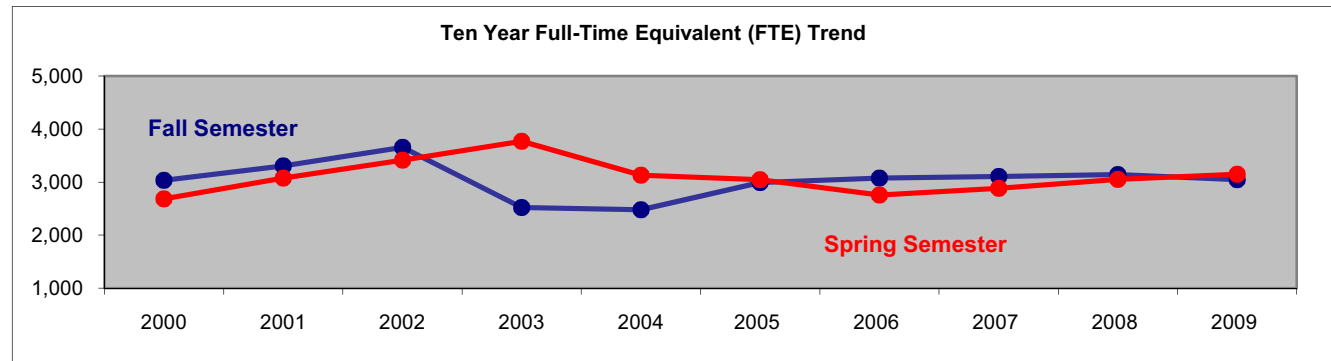
*WWU students are non-Arizona residents, with an out of state address, enrolled in only electronically delivered courses (web or satellite), for fall and spring terms only.

Note: Headcount and FTE trends are WWU students who were enrolled on Official Census Day.

Northern Arizona University Community Campuses' Programs

Community Campuses' Fall and Spring Enrollment Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Students	Student FTE	Year	Full-Time	Part-Time	Total Students	Student FTE
2009	1,942	2,288	4,230	3,045	2009	1,940	2,553	4,493	3,149
2008	1,746	2,774	4,520	3,141	2008	1,723	2,695	4,418	3,054
2007	1,705	2,787	4,492	3,109	2007	1,578	2,764	4,342	2,884
2006	1,580	3,058	4,638	3,075	2006	1,465	2,695	4,160	2,757
2005	1,563	2,796	4,359	2,994	2005	1,534	3,091	4,625	3,043
2004	1,586	3,159	4,745	3,159	2004	1,512	3,447	4,959	3,133
2003*	1,450	3,598	5,048	3,219	2003	1,225	4,005	5,230	3,770
2002	1,194	4,142	5,336	3,658	2002	1,065	3,872	4,937	3,356
2001	1,063	3,799	4,862	3,267	2001	893	3,712	4,605	3,029
2000	900	3,911	4,811	2,987	2000	858	3,727	4,585	2,688
1999	875	3,831	4,706	2,750	1999	839	3,590	4,429	2,639



*Note: Starting in 2003, online students were counted separately, see section G.

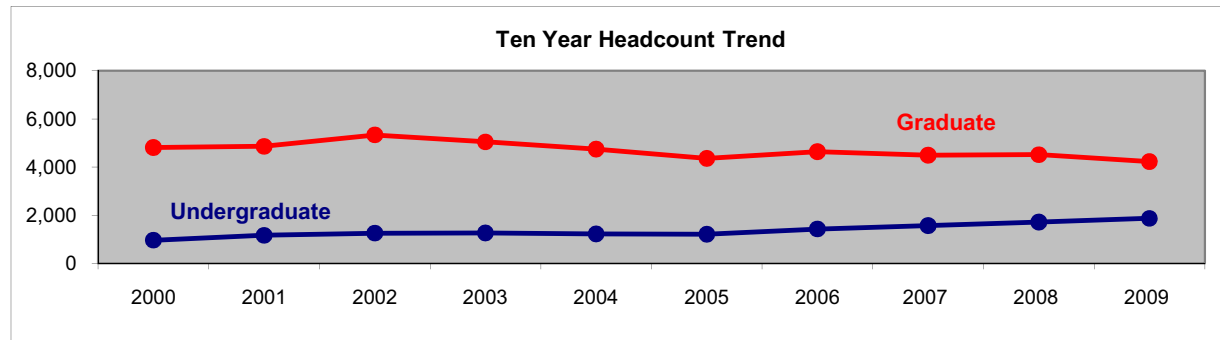
Source: Census Official Headcount Report, Enrollment Highlights

Northern Arizona University Community Campuses' Programs

Community Campuses' Undergraduate and Graduate Headcount

Fall Semester

Year	Undergraduate Students	% Change Previous Year	Graduate Students	% Change Previous Year	Total Students	% Change Previous Year
2009	1,873	8.9%	2,357	-15.7%	4,230	-6.4%
2008	1,720	9.4%	2,797	-4.2%	4,517	0.6%
2007	1,572	10.0%	2,920	-9.0%	4,492	-3.1%
2006	1,429	18.0%	3,209	1.9%	4,638	6.4%
2005	1,211	-1.2%	3,148	-10.5%	4,359	-8.1%
2004	1,226	-3.2%	3,519	-6.9%	4,745	-6.0%
2003*	1,267	0.8%	3,781	-7.3%	5,048	-5.4%
2002	1,257	7.6%	4,079	10.4%	5,336	9.7%
2001	1,168	21.2%	3,694	-4.0%	4,862	1.1%
2000	964	5.5%	3,847	1.5%	4,811	2.2%



*Note: Starting in 2003, online students were counted separately, see section G.

Source: Census Official Headcount Report, Enrollment Highlights

Northern Arizona University Community Campuses' Programs

Community Campuses' Students by Ethnicity

Fall Semester

Year	White		Hispanic American		Asian American		Native American		*Native Hawaiian/ Pac Islander		African-American		International		Not Specified		*Two or more		Total
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount
2009	2,839	67.1%	737	17.4%	74	1.7%	279	6.6%	9	0.2%	181	4.3%	3	0.1%	76	1.80%	32	0.8%	4,230
2008	3,054	67.6%	779	17.2%	77	1.7%	304	6.7%	0	0.0%	194	4.3%	14	0.3%	95	2.10%	0	0.0%	4,517
2007	3,018	67.2%	785	17.5%	68	1.5%	325	7.2%	0	0.0%	177	3.9%	14	0.3%	105	2.34%	0	0.0%	4,492
2006	3,117	67.2%	799	17.2%	78	1.7%	339	7.3%	0	0.0%	178	3.8%	12	0.3%	115	2.48%	0	0.0%	4,638
2005	3,083	70.7%	718	16.5%	54	1.2%	267	6.1%	0	0.0%	135	3.1%	11	0.3%	91	2.09%	0	0.0%	4,359
2004	3,347	70.5%	720	15.2%	61	1.3%	358	7.5%	0	0.0%	149	3.1%	14	0.3%	96	2.02%	0	0.0%	4,745
2003*	3,676	72.8%	729	14.4%	65	1.3%	343	6.8%	0	0.0%	168	3.3%	22	0.4%	45	0.89%	0	0.0%	5,048
2002	3,961	74.2%	756	14.2%	49	0.9%	368	6.9%	na	0.0%	140	2.6%	18	0.3%	44	0.82%	0	0.0%	5,336
2001	3,576	73.5%	678	13.9%	49	1.0%	394	8.1%	na	0.0%	116	2.4%	13	0.3%	36	0.74%	0	0.0%	4,862
2000	3,575	74.3%	615	12.8%	53	1.1%	413	8.6%	na	0.0%	101	2.1%	7	0.1%	47	0.98%	0	0.0%	4,811
1999	3,515	74.7%	593	12.6%	50	1.1%	383	8.1%	na	0.0%	113	2.4%	9	0.2%	43	0.91%	0	0.0%	4,706

*Beginning in 2009 additional ethnic groups were included.

Northern Arizona University Community Campuses' Programs

Community Campuses' Student Credit Hours by College and Level Fall 2009

	Lower Division	Upper Division	Under- graduate	Graduate	Total
Arts & Letters	90	846	936	69	1,005
Business, W. A. Franke	336	1,040	1,376	0	1,376
Education	483	7,463	7,946	13,500	21,446
Engr, Forestry & Natural Sciences	15	20	35	15	50
Graduate College	3	20	23	918	941
Health & Human Services	844	908	1,752	44	1,796
NAU Yuma	218	5,220	5,438	0	5,438
Social & Behavioral Sciences	220	1,405	1,625	9	1,634
Undergraduate Studies	96	287	383	0	383
University Totals	2,305	17,209	19,514	14,555	34,069

Northern Arizona University Community Campuses' Programs

*Note: Starting in 2003, online students were counted separately, see section G.

Northern Arizona University Community Campuses' Programs

Community Campuses' Headcount and SCH by Campus Fall 2009

Graduate					Undergraduate				All Students			
	Head count	SCH			Head count	SCH			Head count	SCH		
		Web	IP	Total		Web	IP	Total		Web	IP	Total
Mountain	1,660	2,121	12,872	14,993	14,372	12,618	190,015	202,633	16,032	14,739	202,887	217,626
DISTANCE	1,115	5,157	0	5,157	1,547	10,389	0	10,389	2,662	15,546	0	15,546
STATEWIDE												
Rural												
Apache Junction	5	3	0	3	17	63	174	237	22	66	174	240
Aravaipa	0	0	0	0	0	0	0	0	0	0	0	0
Bullhead City	22	93	36	129	19	88	84	172	41	181	120	301
Chinle	34	111	81	192	31	250	0	250	65	361	81	442
Coconino, Flagstaff	7	12	18	30	0	0	0	0	7	12	18	30
Fort Defiance	5	18	0	18	16	102	0	102	21	120	0	120
Ganado	12	42	21	63	7	31	0	31	19	73	21	94
Globe	2	6	0	6	11	27	72	99	13	33	72	105
Holbrook	0	0	0	0	0	0	0	0	0	0	0	0
Kayenta	29	21	114	135	17	108	0	108	46	129	114	243
Keams Canyon	5	27	0	27	1	6	0	6	6	33	0	33
Kingman	15	78	18	96	24	151	45	196	39	229	63	292
Lake Havasu City	18	84	0	84	20	29	210	239	38	113	210	323
Page	4	12	0	12	2	24	0	24	6	36	0	36
Prescott	77	200	162	362	59	278	349	627	136	478	511	989
Show Low	47	190	72	262	26	158	111	269	73	348	183	531
Signal Peak	78	222	183	405	54	224	406	630	132	446	589	1,035
Thatcher	18	52	45	97	37	129	337	466	55	181	382	563
Tuba City	18	66	0	66	16	85	90	175	34	151	90	241
Verde Valley	1	3	0	3	13	91	12	103	14	94	12	106
Whiteriver	7	45	0	45	3	15	0	15	10	60	0	60
Yavapai	0	0	21	21	2	3	6	9	2	3	27	30
Statewide Rural Total	404	1,285	771	2,056	375	1,862	1,896	3,758	779	3,147	2,667	5,814
Urban												
Chandler Gilbert	1	3	0	3	137	241	1,229	1,470	138	244	1,229	1,473
East Valley	773	959	4,005	4,964	1	30	0	30	774	989	4,005	4,994
Estrella Mountain	0	0	0	0	16	0	234	234	16	0	234	234
GateWay	0	0	0	0	0	0	0	0	0	0	0	0
Glendale	1	3	0	3	77	106	798	904	78	109	798	907
Mesa	1	0	0	0	119	197	1,024	1,221	120	197	1,024	1,221
Nogales	0	0	0	0	0	0	0	0	0	0	0	0
North Valley	407	524	2,190	2,714	86	196	438	634	493	720	2,628	3,348
Paradise Valley	65	78	627	705	182	372	1,753	2,125	247	450	2,380	2,830
Payson	0	0	0	0	0	0	0	0	0	0	0	0
Phoenix	1	2	0	2	15	43	0	43	16	45	0	45
Scottsdale	56	81	81	162	182	910	1,026	1,936	238	991	1,107	2,098
South Mountain	6	12	0	12	42	96	285	381	48	108	285	393
Tucson	317	609	1,599	2,208	418	1,856	2,834	4,690	735	2,465	4,433	6,898
Tucson North	83	198	81	279	196	1,418	559	1,977	279	1,616	640	2,256
West Valley	242	375	1,086	1,461	27	33	78	111	269	408	1,164	1,572
Statewide Urban Total	1,953	2,844	9,669	12,513	1,498	5,498	10,258	15,756	3,451	8,342	19,927	28,269
Statewide Total	2,357	4,129	10,440	14,569	1,873	7,360	12,154	19,514	4,230	11,489	22,594	34,083
CC+Online Total	3,472	9,286	10,440	19,726	3,420	17,749	12,154	29,903	6,892	27,035	22,594	49,629
Yuma	167	369	688	1,057	509	1,605	3,440	5,045	676	1,974	4,128	6,102
CC+Online+YU Total	3,639	9,655	11,128	20,783	3,929	19,354	15,594	34,948	7,568	29,009	26,722	55,731
Grand Total	5,299	11,776	24,000	35,776	18,301	31,972	205,609	237,581	23,600	43,748	229,609	273,357

Northern Arizona University Community Campuses' Programs

Community Campuses' Total Student Enrollment

Fall Semester

<u>Year</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>FTE</u>	<u>SCH</u>	<u>Full-Time</u>	<u>Part-Time</u>
2009							
Undergraduate	528	1,345	1,873	158	19,514	1,311	562
Graduate	620	1,737	2,357	1,547	14,569	631	1,726
Total	1,148	3,082	4,230	1,705	34,083	1,942	2,288
2008							
Undergraduate	435	1,285	1,720	1,417	17,457	1,069	651
Graduate	662	2,135	2,797	1,724	17,237	674	2,123
Total	1,097	3,420	4,517	3,141	34,694	1,743	2,774
2007							
Undergraduate	400	1,172	1,572	1,334	16,414	972	600
Graduate	728	2,192	2,920	1,775	17,750	733	2,187
Total	1,128	3,364	4,492	3,109	34,164	1,705	2,787
2006							
Undergraduate	356	1,073	1,429	1,141	13,926	799	630
Graduate	799	2,410	3,209	1,934	19,336	781	2,428
Total	1,155	3,483	4,638	3,075	33,262	1,580	3,058
2005							
Undergraduate	327	884	1,211	1,027	12,482	734	477
Graduate	784	2,364	3,148	1,967	19,674	829	2,319
Total	1,111	3,248	4,359	2,994	32,156	1,563	2,796
2004							
Undergraduate	338	888	1,226	1,021	12,402	687	539
Graduate	918	2,601	3,519	2,138	21,379	899	2,620
Total	1,256	3,489	4,745	3,159	33,781	1,586	3,159
2003*							
Undergraduate	358	909	1,267	968	11,767	655	612
Graduate	1,010	2,771	3,781	2,141	21,408	795	2,986
Total	1,368	3,680	5,048	3,109	33,175	1,450	3,598

*Note: Starting in 2003, online students were counted separately, see section G.

Source: Enrollment Highlights, and SCH/FTE 06 rpt

Northern Arizona University Community Campuses' Programs

Community Campuses' Student Profile

Highlights

- Northern Arizona University's Distance Learning program awarded ten Maricopa Community College transfer students a \$1,000 scholarship for the next academic year.
- A pilot joint admission program, CCC2NAU, a collaboration between NAU and Coconino Community College, was launched in fall 2008 with 40 participants. By spring 2010 the program had 300 participants and we are estimating 400 participants for fall 2010.
- A second joint admission program, YC2NAU—a collaboration between NAU and Yavapai College, launched in spring 2010 with 46 participants.

Student Enrollment

	Enrollment	%
Fall 2009		
Concurrent	0	0%
Freshmen	35	1%
Sophomores	168	4%
Juniors	808	19%
Seniors	809	19%
Non-Degree Undergraduate	17	0%
Post Baccalaureate Undergraduate	36	1%
Masters	2,177	51%
Doctorates	96	2%
Non-Degree Graduate	84	2%
Total	4,230	100%

Fall Semester Enrollment by College

College	Enrollment	%
Arts & Letters	106	3%
Business, W.A. Franke	133	3%
Education	2,919	69%
Engineering, Forestry & Natural Sciences	4	0%
Health and Human Services	156	4%
NAU Yuma	522	12%
Social & Behavioral Sciences	163	4%
Graduate College	180	4%
Undergraduate Studies	47	1%
Total	4,230	100%

Student Characteristics

Gender	Count	%
Female	3,082	73%
Male	1,148	27%
Total	4,230	100%

Ethnicity	Count	%
African American	181	4%
Asian American	83	2%
Hispanic American	737	17%
International	3	0%
Native American	279	7%
Not Specified	76	2%
Two or More	32	1%
White	2,839	67%

Full/Part Time	Count	%
Full-Time	1,942	46%
Part-Time	2,288	54%

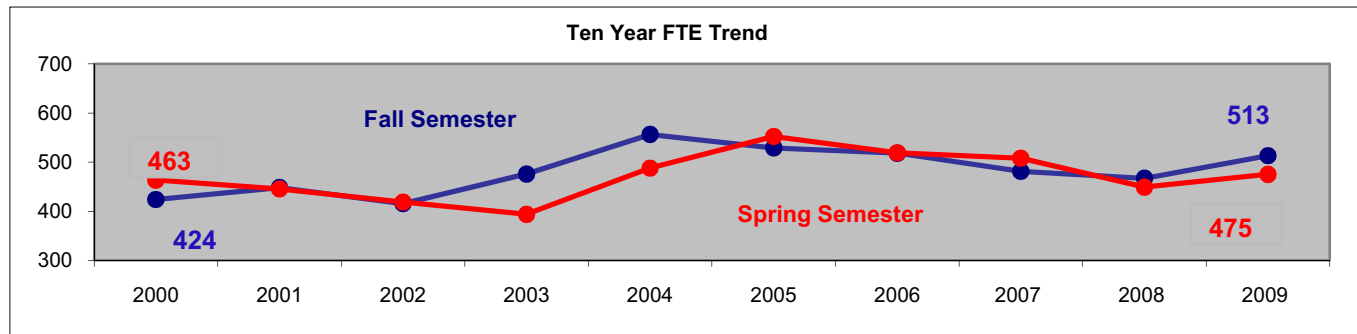
Residency	Count	%
Resident	4,184	99%
Non-Resident	46	1%

Age	Count	%
Under 21	67	2%
21-29	1,848	44%
30-60	2,288	54%
Over 60	27	1%

Northern Arizona University Yuma Programs

Yuma Fall and Spring Enrollment Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Students	Student FTE	Year	Full-Time	Part-Time	Total Students	Student FTE
2009	312	364	676	513	2009	287	332	619	475
2008	286	345	631	467	2008	274	334	608	449
2007	293	350	643	481	2007	309	338	647	508
2006	315	386	701	518	2006	320	309	629	519
2005	329	346	675	529	2005	318	351	669	552
2004	331	391	722	573	2004	275	361	636	488
2003	267	395	662	477	2003	256	363	619	394
2002	258	407	665	416	2002	265	381	646	419
2001	255	426	681	448	2001	259	402	661	445
2000	241	417	658	424	2000	274	380	654	463



Source: Census Official Headcount Report, Enrollment Highlights

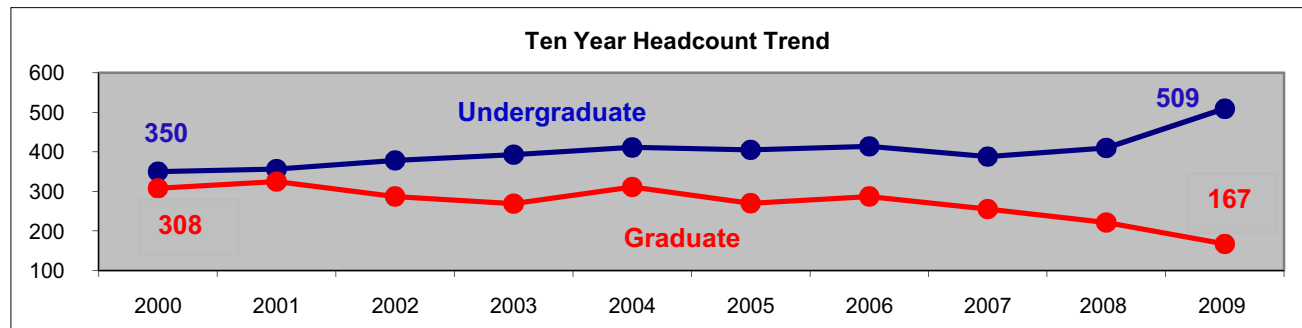
Note: This report reflects web class re-distribution of FTE starting in 2003.

Northern Arizona University Yuma Programs

Yuma Undergraduate and Graduate Headcount

Fall Semester

Year	Undergraduate Students	% Change Previous Year	Graduate Students	% Change Previous Year	Total Students	% Change Previous Year
2009	509	24.1%	167	-24.4%	676	7.1%
2008	410	5.7%	221	-13.3%	631	-1.9%
2007	388	-6.3%	255	-11.1%	643	-8.3%
2006	414	2.2%	287	6.3%	701	3.9%
2005	405	-1.5%	270	-13.2%	675	-6.5%
2004	411	4.6%	311	15.6%	722	9.1%
2003	393	4.0%	269	-6.3%	662	-0.5%
2002	378	6.2%	287	-11.7%	665	-2.3%
2001	356	1.7%	325	5.5%	681	3.5%
2000	350	-3.0%	308	-2.8%	658	-2.9%



Northern Arizona University Yuma Programs

Yuma Students by Ethnicity

Fall Semester

Year	White		Hispanic American		Asian American		Native American		*Native Hawaiian/ Pac Islander		African-American		International		Not Specified		*Two or more		Total
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount
2009	194	28.7%	427	63.2%	7	1.0%	17	2.5%	0	-	13	1.9%	1	0.1%	14	2.07%	3	0.4%	676
2008	211	33.4%	373	59.1%	13	2.1%	12	1.9%	-	-	13	2.1%	0	0.0%	9	1.43%	-	-	631
2007	235	36.5%	369	57.4%	7	1.1%	6	0.9%	-	-	15	2.3%	1	0.2%	10	1.56%	-	-	643
2006	260	37.1%	399	56.9%	9	1.3%	4	0.6%	-	-	13	1.9%	0	0.0%	16	2.28%	-	-	701
2005	241	35.7%	386	57.2%	16	2.4%	4	0.6%	-	-	14	2.1%	0	0.0%	14	2.07%	-	-	675
2004	309	42.8%	368	51.0%	15	2.1%	9	1.2%	-	-	14	1.9%	2	0.3%	5	0.69%	-	-	722
2003	309	42.8%	318	44.0%	11	1.5%	3	0.4%	-	-	12	1.7%	4	0.5%	5	0.76%	-	-	662
2002	284	42.9%	347	52.4%	11	1.7%	6	0.9%	-	-	11	1.7%	3	0.3%	3	0.45%	-	-	665
2001	300	45.1%	343	51.6%	13	2.0%	2	0.3%	-	-	17	2.6%	2	0.0%	4	0.59%	-	-	681
2000	351	51.5%	268	39.4%	16	2.3%	7	1.0%	-	-	8	1.2%	0	0.0%	8	1.22%	-	-	658
1999	385	58.5%	253	38.4%	11	1.7%	6	0.9%	-	-	14	2.1%	0	0.0%	9	1.33%	-	-	678

*Beginning in 2009 additional ethnic groups were included.

Source: Enrollment Highlights

Northern Arizona University Yuma Programs

Yuma Student Credit Hours by College and Level Fall 2009

	Lower Division	Upper Division	Under- graduate	Graduate	Total
Arts & Letters	32	104	136	0	136
Business, W. A. Franke	10	74	84	0	84
Education	73	1,804	1,877	997	2,874
Engr, Forestry & Natural Sciences	170	361	531	6	537
Health & Human Services	236	94	330	3	333
NAU Yuma	37	564	601	0	601
Social & Behavioral Sciences	245	1,137	1,382	12	1,394
Undergraduate Studies	16	88	104	0	104
University Totals	819	4,226	5,045	1,018	6,063

Northern Arizona University Yuma Programs

Yuma Total Student Enrollment

Fall Semester

<u>Year</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>FTE</u>	<u>SCH</u>	<u>Full-Time</u>	<u>Part-Time</u>
2009							
Undergraduate	111	398	509	407	5,045	257	252
Graduate	33	134	167	106	1,057	55	112
Total	144	532	676	513	6,102	312	364
2008							
Undergraduate	96	314	410	342	4,198	221	189
Graduate	50	171	221	126	1,257	65	156
Total	146	485	631	468	5,455	286	345
2007							
Undergraduate	104	284	388	331	4,006	212	176
Graduate	59	196	255	150	1,502	81	174
Total	163	480	643	481	5,508	293	350
2006							
Undergraduate	97	317	414	373	4,517	250	164
Graduate	70	217	287	146	1,458	65	222
Total	167	534	701	519	5,975	315	386
2005							
Undergraduate	85	320	405	376	4,529	241	164
Graduate	65	205	270	153	1,531	88	182
Total	150	525	675	529	6,060	329	346
2004							
Undergraduate	84	327	411	406	4,886	254	157
Graduate	82	229	311	167	1,673	77	234
Total	166	556	722	573	6,559	331	391
2003							
Undergraduate	110	283	393	338	4,067	196	197
Graduate	76	193	269	139	1,384	71	198
Total	186	476	662	477	5,451	267	395

Northern Arizona University Yuma Programs

Yuma Student Profile

Highlights

- NAU celebrated the grand opening of its research and education building located on the NAU-Yuma branch campus. The space includes a classroom, a Geographic Information System lab, a natural history lab, an ecology lab, a molecular technology lab as well as other research support spaces and offices.
- The Yuma Chapter of the Northern Arizona University Alumni Association recently awarded 27 scholarships totaling \$13,500 to Yuma area students.
- Four members of a San Luis, AZ, family earned their college degrees at the commencement ceremony for Arizona Western College (AWC) and Northern Arizona University-Yuma Branch Campus (NAU-Yuma) on May 15, 2009.

Student Enrollment

	Enrollment	%
Fall 2009		
Concurrent	0	0%
Freshmen	8	1%
Sophomores	83	12%
Juniors	228	34%
Seniors	183	27%
Non-Degree Undergraduate	2	0%
Post Baccalaureate Undergraduate	5	1%
Masters	148	22%
Doctorates	6	1%
Non-Degree Graduate	13	2%
Total	676	100%

Fall Semester Enrollment by College

College	Enrollment	%
Arts & Letters	16	2%
Business, W.A. Franke	9	1%
Education	350	52%
Engineering, Forestry & Natural Sciences	46	7%
Health and Human Services	23	3%
NAU Yuma	62	9%
Social & Behavioral Sciences	141	21%
Graduate College	13	2%
Undergraduate Studies	16	2%
Total	676	100%

Student Characteristics

Gender	Count	%
Female	532	79%
Male	144	21%
Total	676	100%

Ethnicity	Count	%
African American	13	2%
Asian American	7	1%
Hispanic American	427	63%
International	1	0%
Native American	17	3%
Not Specified	14	2%
Two or More	3	0%
White	194	29%

Full/Part Time	Count	%
Full-Time	312	46%
Part-Time	364	54%

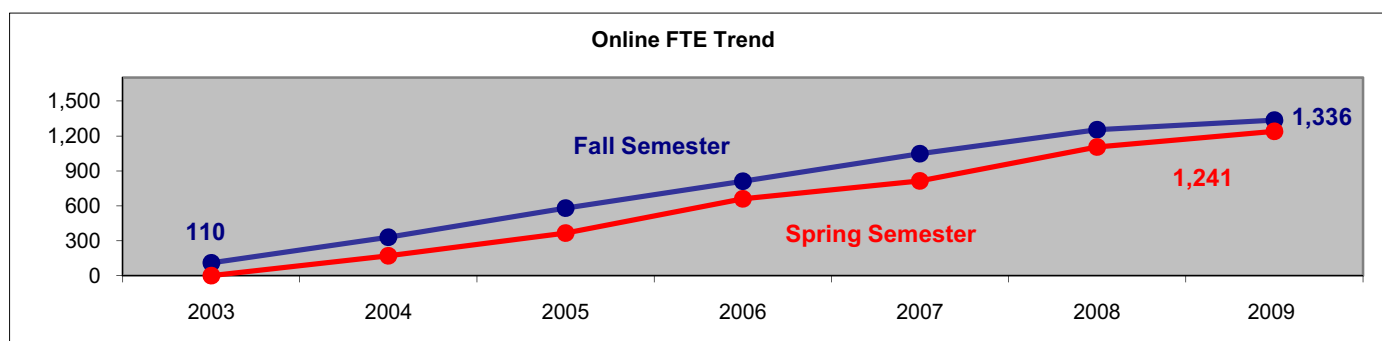
Residency	Count	%
Resident	624	92%
Non-Resident	52	8%

Age	Count	%
Under 21	42	6%
21-29	332	49%
30-60	299	44%
Over 60	3	0%

Northern Arizona University Online Programs

Online Fall and Spring Enrollment Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Students	Student FTE	Year	Full-Time	Part-Time	Total Students	Student FTE
2009	744	1,918	2,662	1,336	2009	672	1,877	2,549	1,241
2008	702	1,891	2,593	1,253	2008	629	1,710	2,339	1,105
2007	552	1,676	2,228	1,048	2007	476	1,290	1,766	813
2006	489	1,291	1,780	812	2006	375	1,071	1,446	659
2005	363	955	1,318	581	2005	255	734	989	367
2004	242	635	877	331	2004	160	436	596	172
2003	122	340	462	110	2003	-	-	-	-



Note: Beginning Fall 2003, the online program was able to be counted separately from the Distance Learning Programs.

Online Student Campus: Students are considered to be in the Online Student Campus when their major is offered online and the majority of their classes are taken online.

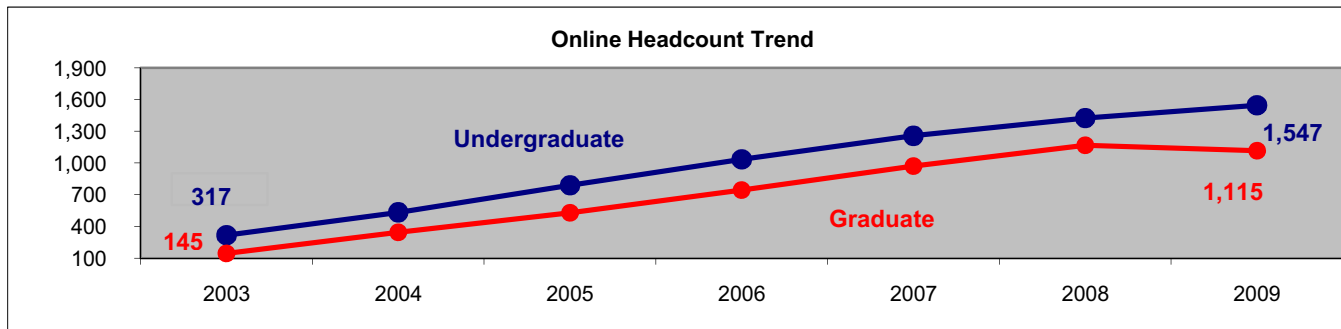
Source: All Enrolled Headcount Report, Census_SCH and FTE Web Redistribution.

Northern Arizona University Online Programs

Online Undergraduate and Graduate Headcount

Fall Semester

Year	Undergraduate Students	% Change Previous Year	Graduate Students	% Change Previous Year	Total Students	% Change Previous Year
2009	1,547	8.6%	1,115	-4.6%	2,662	2.7%
2008	1,424	13.3%	1,169	20.4%	2,593	16.4%
2007	1,257	21.4%	971	30.3%	2,228	25.2%
2006	1,035	31.2%	745	40.8%	1,780	35.1%
2005	789	48.0%	529	53.8%	1,318	50.3%
2004	533	68.1%	344	137.2%	877	89.8%
2003	317	-	145	-	462	-



Note: Beginning Fall 2003, the online program was able to be counted separately from the Distance Learning Programs.

Northern Arizona University Online Programs

Online Students by Ethnicity

Fall Semester

Year	White		Hispanic American		Asian American		Native American		*Native Hawaiian/ Pac Islander		African-American		International		Not Specified		*Two or more		Total
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount
2009	1,937	72.8%	354	13.3%	49	1.8%	114	4.3%	4	0.2%	100	3.8%	7	0.3%	71	2.67%	26	1.0%	2,662
2008	1,907	73.5%	314	12.1%	40	1.5%	116	4.5%	-	-	122	4.7%	6	0.2%	88	3.39%	-	-	2,593
2007	1,639	73.6%	274	12.3%	37	1.7%	92	4.1%	-	-	101	4.5%	3	0.1%	82	3.68%	-	-	2,228
2006	1,292	72.6%	198	11.1%	22	1.2%	110	6.2%	-	-	68	3.8%	1	0.1%	89	5.00%	-	-	1,780
2005	965	73.2%	137	10.4%	17	1.3%	85	6.4%	-	-	39	3.0%	2	0.2%	73	5.54%	-	-	1,318
2004	611	69.7%	116	13.2%	17	1.9%	44	5.0%	-	-	18	2.1%	5	0.6%	66	7.53%	-	-	877
2003	333	-	55	-	7	-	23	-	-	-	8	-	13	-	23	-	-	-	462

*Beginning in 2009 additional ethnic groups were included.

Source: All Enrolled Students,
Counts reflect students whose student campus is "online."

Northern Arizona University Online Programs

Online Student Credit Hours by College and Level Fall 2009

	Lower Division	Upper Division	Under- graduate	Graduate	Total
Arts and Letters	452	1,161	1,613	477	2,090
Business, W. A. Franke	429	894	1,323	0	1,323
Education	120	491	611	1,958	2,569
Engr, Forestry & Natural Sciences	13	12	25	99	124
Graduate College	12	88	100	2,005	2,105
Health & Human Services	764	2,162	2,926	372	3,298
NAU Yuma	443	2,130	2,573	0	2,573
Social & Behavioral Sciences	263	414	677	228	905
Undergraduate Studies	260	281	541	18	559
University Totals	2,756	7,633	10,389	5,157	15,546

Source: Census_SCH and FTE Web Redistributed Report
Counts reflect students whose student campus is "online."

Northern Arizona University Online Programs

Online Total Student Enrollment

Fall Semester

<u>Year</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>FTE</u>	<u>SCH</u>	<u>Full-Time</u>	<u>Part-Time</u>
2009							
Undergraduate	443	1,104	1,547	820	10,389	495	1,052
Graduate	305	810	1,115	516	5,157	249	866
Total	748	1,914	2,662	1,336	15,546	744	1,918
2008							
Undergraduate	422	1,002	1,424	741	9,462	469	955
Graduate	313	856	1,169	512	5,116	233	936
Total	735	1,858	2,593	1,253	14,578	702	1,891
2007							
Undergraduate	344	913	1,257	626	7,969	367	890
Graduate	248	723	971	422	4,216	185	786
Total	592	1,636	2,228	1,048	12,185	552	1,676
2006							
Undergraduate	234	801	1,035	496	6,242	352	683
Graduate	221	524	745	316	3,159	137	608
Total	455	1,325	1,780	812	9,401	489	1,291
2005							
Undergraduate	194	595	789	349	4,340	258	531
Graduate	175	354	529	232	2,319	105	424
Total	369	949	1,318	581	6,659	363	955
2004							
Undergraduate	136	397	533	186	2,323	179	354
Graduate	124	220	344	145	1,446	63	281
Total	260	617	877	331	3,769	242	635
2003							
Undergraduate	88	229	317	68	847	101	216
Graduate	45	100	145	42	415	21	124
Total	133	329	462	110	1,262	122	340

Beginning Fall 2003, the online program was able to be counted separately from the Distance Learning Programs.

Source: All Enrolled Students and SCH/FTE 06 rpt
Counts reflect students whose student campus is "online."

Northern Arizona University Online Programs

Online Student Profile

Highlights

- NAU's Online program has increased more than 400% since Fall 2003.
- Online classes are offered in three different modes: Synchronously (Real-Time), Asynchronously (Not Real-Time) and Hybrid (combination of both methods).
- The online majors with the highest enrollments are Administration (MADM), Educational Technology (MED) and Non-Degree Undergraduate.

Student Enrollment

	Enrollment	%
Fall 2009		
Concurrent		0%
Freshmen	71	3%
Sophomores	121	5%
Juniors	544	20%
Seniors	619	23%
Non-Degree Undergraduate	115	4%
Post Baccalaureate Undergraduate	77	3%
Masters	1,014	38%
Doctorates	7	0%
Non-Degree Graduate	94	4%
Total	2,662	100%

Fall Semester Enrollment by College

College	Enrollment	%
Arts & Letters	319	12%
Business, W.A. Franke	169	6%
Education	476	18%
Engineering, Forestry & Natural Sciences	32	1%
Health and Human Services	594	22%
NAU Yuma	296	11%
Social & Behavioral Sciences	192	7%
Graduate College	437	16%
Undergraduate Studies	147	6%
Total	2,662	100%

Student Characteristics

Gender	Count	%
Female	1,914	72%
Male	748	28%
Total	2,662	100%

Ethnicity	Count	%
African American	100	4%
Asian American	53	2%
Hispanic American	354	13%
International	7	0%
Native American	114	4%
Not Specified	71	3%
Two or More	26	1%
White	1,937	73%

Full/Part Time	Count	%
Full-Time	744	28%
Part-Time	1,918	72%

Residency	Count	%
Resident	2,223	84%
Non-Resident	439	16%

Age	Count	%
Under 21	41	2%
21-29	889	33%
30-60	1,708	64%
Over 60	24	1%

Northern Arizona University Finances

Fiscal Year 2010 All Funds Budget Sources and Uses

FY 2010 Budgeted

All Funds	Sources FY 2010		% of Sources	Uses FY 2010		% of Uses
State Appropriation*	133,776,500		22.6%			
State Collections Revenue**	73,935,200	**	12.5%			
State Budget (in state operating budget)	n/a			207,711,700		40.08%
Designated Local Funds	178,894,100	**	30.2%	135,852,400	****	26.22%
Auxiliary Local Funds	67,287,300	**	11.4%	58,696,900	****	11.33%
Restricted Local Funds	138,476,100	**	23.4%	115,953,900	****	22.38%
State Building Renewal***	0		0.00%	0		0.00%
TOTAL	\$592,369,200		100.0%	\$518,214,900		100.00%

* Initial appropriation. Final amount may be lower due to rescission of previously appropriated funds.

** Includes balance forward.

*** State Building Renewal is not part of the Operating Budget.

**** Includes net transfers.

Northern Arizona University Finances

Fiscal Year 2010 State Operating Budget Sources and Uses by Program

FY 2010 Budgeted					
All Funds	Sources FY 2010	% of Sources		Uses by Program FY 2010	% of Uses by Program
State Appropriation*	133,776,500	64.40%	Instruction	112,295,533	54.06%
Miscellaneous and Other Receipts	165,000	0.08%	Organized Research	2,289,970	1.10%
Balances Forward	0	0.00%	Public Service	4,737,138	2.28%
Summer Sessions	701,300	0.34%	Academic Support	20,445,545	9.84%
Tuition Revenue	73,068,900	35.18%	Student Affairs & Administration	15,914,642	7.66%
			Institutional Support	52,028,872	25.05%
TOTAL	\$207,711,700	100.00%		\$207,711,700	100.00%

*Initial appropriation. Final amount may be lower due to rescission of previously appropriated funds.

Source: University Budget Office, State Operating Budget FY2010, pages 4 and 8

Northern Arizona University Finances

State General Fund Appropriations History

Year	General Fund Appropriation	Percent Change Between Years	Appropriation as % of Revised Operating Budget	Appropriation Per FTE Student
2009/10 *	133,776,500	-17.2%	64.4%	\$6,376
2008/09	161,560,900	0.4%	75.4%	\$8,269
2007/08	160,868,800	18.3%	77.1%	\$8,800
2006/07	135,949,400	11.1%	76.1%	\$7,773
2005/06	122,336,800	4.2%	75.6%	\$7,357
2004/05	117,440,500	5.4%	76.7%	\$6,993
2003/04	111,437,300	0.4%	76.8%	\$6,800
2002/03	110,980,300	-0.9%	77.7%	\$6,456
2001/02	111,974,900	-0.4%	75.2%	\$6,565
2000/01	112,419,800	3.7%	81.9%	\$6,572
1999/00	108,429,800	4.9%	76.7%	\$6,270
1998/99	103,318,000	6.2%	79.0%	\$5,909
1997/98	97,288,600	7.0%	78.5%	\$5,662
1996/97	90,922,200	5.1%	76.4%	\$5,288
1995/96	86,473,300	6.0%	77.9%	\$4,916
1994/95	81,583,400	8.0%	78.4%	\$4,835
1993/94	75,531,200	2.8%	77.5%	\$4,594
1992/93	73,489,200	4.2%	79.6%	\$4,487
1991/92	70,503,100	3.7%	79.3%	\$4,410
1990/91	67,982,200	8.5%	78.5%	\$4,530
1989/90	62,646,900	3.2%	78.9%	\$4,409
1988/89	60,730,700	11.4%	81.9%	\$4,589
1987/88	54,515,500	19.0%	82.5%	\$4,564
1986/87	45,803,500	-5.0%	81.6%	\$4,174
1985/86	48,208,800	14.9%	84.7%	\$4,639

*Initial appropriation. Final amount may be lower due to rescission of previously appropriated funds.

Northern Arizona University Finances

State Operating Budget History

Year	Initial Operating Budget	Percent Change Between Years	Actual Expenditures	Percent Change Between Years	Enrollment FTE Student	Expenditure/ FTE Student	Percent Change Between Years
2009/10 *	207,711,700	-3.0%	207,711,700	7.7%	20,980	9,900	0.3%
2008/09	214,181,400	2.6%	192,876,500	-7.0%	19,537	9,872	-12.9%
2007/08	208,692,000	16.8%	207,288,300	16.7%	18,281	11,339	11.6%
2006/07	178,656,200	10.4%	177,662,700	7.9%	17,489	10,159	2.6%
2005/06	161,880,700	5.6%	164,641,700	7.7%	16,628	9,901	8.8%
2004/05	153,301,900	5.6%	152,817,600	5.3%	16,794	9,100	2.8%
2003/04	145,125,000	1.6%	145,120,100	6.3%	16,389	8,855	11.5%
2002/03	142,880,400	-4.1%	136,539,300	-3.0%	17,189	7,943	-3.8%
2001/02	148,986,300	5.3%	140,802,600	0.4%	17,057	8,255	0.7%
2000/01	141,527,500	3.1%	140,296,000	4.0%	17,107	8,201	5.1%
1999/00	137,241,300	4.9%	134,877,500	3.4%	17,293	7,800	4.6%
1998/99	130,812,700	5.6%	130,400,800	3.0%	17,484	7,458	1.3%
1997/98	123,929,600	4.2%	126,557,800	7.7%	17,183	7,365	7.8%
1996/97	118,984,800	7.3%	117,496,900	5.9%	17,193	6,834	8.4%
1995/96	110,935,500	6.6%	110,909,100	6.5%	17,591	6,305	2.2%
1994/95	104,029,300	6.7%	104,114,800	6.2%	16,875	6,170	3.1%
1993/94	97,475,200	5.6%	98,067,900	7.3%	16,387	5,984	7.2%
1992/93	92,312,000	1.0%	91,393,700	2.9%	16,378	5,580	0.8%
1991/92	91,409,500	5.6%	88,788,900	2.7%	16,033	5,538	-3.5%
1990/91	86,558,405	9.0%	86,455,923	8.5%	15,059	5,741	2.7%
1989/90	79,425,500	7.2%	79,666,600	7.4%	14,248	5,591	-0.2%
1988/89	74,100,000	10.8%	74,154,400	12.3%	13,233	5,604	1.4%
1987/88	66,903,300	5.9%	66,044,500	8.8%	11,945	5,529	-0.1%
1986/87	63,147,200	11.0%	60,719,100	6.7%	10,973	5,534	1.1%
1985/86	56,891,100	12.4%	56,887,800	12.4%	10,393	5,474	9.9%
1984/85	50,627,200	10.9%	50,619,000	11.1%	10,158	4,983	10.9%
1983/84	45,661,000	9.3%	45,580,500	10.5%	10,141	4,495	11.4%
1982/83	41,779,100	-0.5%	41,244,576	1.6%	10,220	4,036	4.7%
1981/82	41,996,100	14.7%	40,579,892	11.6%	10,525	3,856	13.2%
1980/81	36,626,700	18.0%	36,348,700	20.9%	10,675	3,405	15.9%

*Initial appropriation. Final amount may be lower due to rescission of previously appropriated funds.
Source: University Budget Office, State Budget Request FY11, pg 31

Northern Arizona University Finances

State Operating Budget for Instruction by Academic Division

Fiscal Year 2010

Academic Division	Budget	% of Budget
Arts & Letters	12,178,064	10.8%
Business, W. A. Franke	8,340,227	7.4%
Education	7,719,390	6.9%
Engineering, Forestry & Natural Sciences	15,948,142	14.2%
Health & Human Services	5,642,096	5.0%
Social & Behavioral Sciences	10,938,407	9.7%
NAU-Yuma	2,213,254	2.0%
Other*	49,315,953	43.9%
TOTAL	\$112,295,533	100.0%

*** Other includes:**

Graduate Support - Instruction	822,594
ERE excluding Yuma	24,951,375
R.O.T.C.	68,547
Extended Programs	13,064,934
Diversity Initiatives	139,728
Reserve for Instruction	9,682,182
First Year Experience	276,166
University Honors	310,427

TOTAL \$49,315,953

Northern Arizona University Finances

Instructional Budget History

Year	Original Instruction Budget	% Change Between Years	Actual Expenditures	% Change Between Years	Enrollment FTE Students	Expenditure/ FTE Students	% Change Between Years
2009/10*	\$112,295,533	-3.2%	\$112,295,533	6.8%	20,980	\$5,353	-0.5%
2008/09	\$115,972,635	-0.9%	\$105,145,200	-6.8%	19,537	\$5,382	-12.8%
2007/08	\$116,995,682	18.7%	\$112,788,100	14.5%	18,281	\$6,170	9.6%
2006/07	\$98,542,000	9.3%	\$98,480,400	7.9%	17,489	\$5,631	2.6%
2005/06	\$90,121,100	6.8%	\$91,237,400	9.2%	16,628	\$5,487	10.2%
2004/05	\$84,356,500	6.5%	\$83,586,300	7.5%	16,794	\$4,977	4.9%
2003/04	\$79,218,600	2.3%	\$77,756,700	4.2%	16,389	\$4,744	9.3%
2002/03	\$77,405,600	2.6%	\$74,607,500	2.0%	17,189	\$4,340	1.2%
2001/02	\$75,426,700	1.8%	\$73,135,500	-1.5%	17,057	\$4,288	-1.2%
2000/01	\$74,093,900	1.3%	\$74,266,400	2.7%	17,107	\$4,341	3.8%
1999/00	\$73,130,900	4.2%	\$72,328,900	2.1%	17,293	\$4,183	3.2%
1998/99	\$70,210,700	7.9%	\$70,841,900	4.8%	17,484	\$4,052	3.0%
1997/98	\$65,094,700	3.2%	\$67,618,600	8.5%	17,183	\$3,935	8.5%
1996/97	\$63,084,300	8.5%	\$62,336,200	6.8%	17,193	\$3,626	9.3%
1995/96	\$58,148,000	5.1%	\$58,361,100	5.0%	17,591	\$3,318	0.7%
1994/95	\$55,302,800	9.9%	\$55,583,000	8.6%	16,875	\$3,294	5.5%
1993/94	\$50,321,000	8.5%	\$51,173,500	8.7%	16,387	\$3,123	8.7%
1992/93	\$46,393,700	0.9%	\$47,071,600	1.5%	16,378	\$2,874	-0.9%
1991/92	\$45,987,700	4.5%	\$46,358,500	4.3%	15,987	\$2,900	-2.1%
1990/91	\$44,022,200	12.1%	\$44,429,100	10.6%	15,006	\$2,961	4.8%

*Original Appropriations

Northern Arizona University Finances

Summary of 2009-10 State Operating Budget Request

Expenditures	2007/08	2008/09	2009/10	2008/09 to 2009/10 Change	
	Actual	Actual	Budget	Amount	%
FTE Positions	2170.41	2203.45	2014.9	(189)	-8.6%
Personnel Services	122,606,200	117,785,000	131,988,700	14,203,700	11.6%
Employee Related Expenses	39,388,100	40,492,900	40,995,600	502,700	1.3%
Professional & Outside Services	5,650,100	6,610,700	1,858,600	(4,752,100)	-84.1%
Travel - In State	701,900	448,200	544,200	96,000	13.7%
Travel - Out of State	874,900	502,400	-	(502,400)	-57.4%
Other Operating Expenditures	31,627,700	21,320,600	29,321,400	8,000,800	25.3%
Library Acquisitions/Equipment	3,585,700	2,723,200	3,600	(2,719,600)	-75.8%
NAU-Yuma	2,853,700	2,993,500	2,999,600	6,100	0.2%
Total Operating Budget	\$207,288,300	\$192,876,500	\$207,711,700	\$14,835,200	7.7%

Northern Arizona University Finances

Summary of 2010/11 State Operating Budget Request by Program

Program	2008/09	2009/10	2010/11	2009/10 to 2010/11 Change	
	Actual	Approved Budget	Request	Amount	%
Instruction	103,537,500	110,082,300	178,352,200	68,269,900	62.0%
Organized Research	3,288,000	2,290,000	8,851,900	6,561,900	286.5%
Public Service	4,440,100	4,737,100	6,377,600	1,640,500	34.6%
Academic Support	17,200,000	19,814,400	29,480,700	9,666,300	48.8%
Student Services & Admin.	16,047,900	15,759,400	23,517,400	7,758,000	49.2%
Institutional Support	45,369,500	52,028,900	64,332,500	12,303,600	23.6%
NAU-Yuma	2,993,500	2,999,600	2,999,600	0	0.0%
Total Operating Budget	\$192,876,500	\$207,711,700	\$313,911,900	\$106,200,200	33.8%

Northern Arizona University Finances

Utilities Usage and Cost History

Natural Gas, Electricity and Water

Utility Type	Year	Total Usage	Unit Measure	Total Cost	Cost Per Unit	Unit Measure
Natural Gas	*2009/10	381,930	/MCF	\$2,680,482	7.98	/MCF
	2008/09	472,834		\$3,627,523	7.67	
	2007/08	364,421		\$3,104,867	8.52	
	2006/07	357,687		\$2,925,879	8.18	
	2005/06	338,986		\$3,134,997	9.25	
	2004/05	430,364		\$2,731,305	6.35	
	2003/04	420,156		\$2,081,472	4.95	
	2002/03	436,419		\$1,535,191	3.52	
	2001/02	427,035		\$2,385,935	5.59	
	2000/01	458,036		\$2,822,575	6.16	
Electricity	*2009/10	57,837,658	/KWH	\$4,439,469	0.08	/KWH
	2008/09	60,065,864		\$4,540,222	0.08	
	2007/08	54,871,119		\$3,934,989	0.07	
	2006/07	56,606,020		\$3,785,015	0.07	
	2005/06	55,019,821		\$3,327,906	0.06	
	2004/05	51,494,380		\$2,828,160	0.06	
	2003/04	50,621,619		\$2,788,168	0.06	
	2002/03	51,579,539		\$2,849,678	0.06	
	2001/02	52,364,031		\$2,857,633	0.05	
	2000/01	52,357,911		\$2,857,696	0.05	
Water	*2009/10	220,404,447		\$681,439	0.0031	/Gallons
	2008/09	226,582,689		\$672,658	0.0030	
	2007/08	235,271,939		\$684,622	0.0029	
	2006/07	371,223,100		\$779,567	0.0021	
	2005/06	224,797,540		\$665,200	0.0027	
	2004/05	226,874,190		\$608,893	0.0028	
	2003/04	215,197,320		\$611,397	0.0028	
	2002/03	224,665,540		\$639,386	0.0028	
	2001/02	261,559,640		\$741,723	0.0028	
	2000/01	282,290,910		\$795,005	0.0028	

* Estimated through the end of the year.

Note: MCF means thousands of cubic feet of natural gas. KWH means kilowatt hours of electricity.
Source: Capital Assets

Northern Arizona University Finances

Summary of Grants, Contracts and Gifts, Sources

Restricted Funds Sources

	<u>2005/06</u>	<u>2006/07</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10*</u>
Federal Grants & Contracts	35,208,544	40,537,792	42,980,179	43,311,595	44,177,827
State Grants & Contracts	18,346,785	22,172,572	20,677,089	40,020,642	15,020,642
Local Grants & Contracts	6,012,650	5,933,093	5,801,529	5,960,690	6,079,904
Private Gifts Grants & Contracts	<u>5,972,654</u>	<u>5,341,168</u>	<u>7,467,978</u>	<u>9,240,309</u>	<u>9,517,518</u>
TOTALS	\$65,540,633	\$73,984,625	\$76,926,775	\$98,533,236	\$74,795,891

Note: Amounts do not include recovered indirect costs.

* Estimated, March 2010

Northern Arizona University Finances

Summary of Grants, Contracts and Gifts, Uses

Restricted Funds Uses

	<u>2005/06</u>	<u>2006/07</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10*</u>
Instruction	9,707,480	13,256,555	15,737,887	31,720,296	16,052,645
Research	18,820,778	17,921,042	17,807,818	18,097,434	18,163,974
Public Service	16,749,280	19,664,709	19,806,236	17,583,681	20,202,361
Academic Support	1,040,769	828,214	540,212	4,240,505	551,016
Student Services	1,228,618	1,141,823	1,433,331	4,366,244	1,461,998
Institutional Support	3,142,318	5,483	148,341	193,754	151,308
Operation and Maintenance of Plant	-2,273,222	426,481	5,152	1,400	5,255
Sub Total	<u>\$48,416,021</u>	<u>\$53,244,307</u>	<u>\$55,478,977</u>	<u>\$76,203,314</u>	<u>\$56,588,557</u>
Scholarships, Fellowships and Pell Grants	<u>15,274,876</u>	<u>17,121,485</u>	<u>20,255,112</u>	<u>23,987,053</u>	<u>27,585,111</u>
TOTALS	<u>\$63,690,897</u>	<u>\$70,365,792</u>	<u>\$75,734,089</u>	<u>\$100,190,367</u>	<u>\$84,173,667</u>

Note: Amounts do not include recovered indirect costs.

* Estimated, March 2010

Northern Arizona University Finances

Sponsored Projects Grant Awards FY 2009

<u>Academic Units</u>	<u>Total No.</u>	<u>Total Amount</u>
Arts & Letters	14	514,745
Business, W. A. Franke	4	226,000
Education	19	4,979,282
Engineering, Forestry & Natural Sciences	206	22,546,479
Health & Human Services	18	1,146,239
Social & Behavioral Sciences	79	7,005,701
NAU-Yuma	1	150,000
Sub Total	341	<u>\$36,568,446</u>
<u>Administrative Units</u>		
Office of the President	1	40,000
Office of the Provost	7	223,896
Vice President of University Advancement	9	286,174
Vice President for Research	30	3,787,458
Vice President, Enrollment Management & Student Affairs	7	1,855,158
Sub Total	54	<u>\$6,192,686</u>
Grand Total	395	<u>\$42,761,132</u>

Source: Vice President for Research Office

Northern Arizona University Finances

Student Financial Assistance History

Type of Aid	2004/05 ¹	2005/06 ²	2006/07	2007/08	2008/09
Scholarships					
Recipients	6,346	6,954	7,906	8,166	7,813
Dollars	21,850,129	23,073,686	22,856,732	24,500,568	28,977,225
Waivers					
Recipients	1,482	1,507	1,597	1,571	1,726
Dollars	4,660,817	5,142,566	5,561,716	5,824,811	6,610,778
Grants					
Recipients	5,305	5,165	5,532	5,858	6,711
Dollars	21,311,750	21,385,748	24,190,363	27,875,253	33,194,353
Loans					
Recipients	10,417	10,591	10,651	11,163	12,283
Dollars	84,013,847	89,337,258	93,701,529	100,717,231	122,763,228
Employment					
Recipients	3,705	3,826	4,021	4,128	4,511
Dollars	9,068,610	11,775,101	14,828,175	15,542,845	15,647,325
Total					
Recipients	15,863	16,413	17,080	17,860	18,725
(Unduplicated)					
Dollars	\$140,905,153	\$150,714,359	\$161,138,515	\$174,460,708	\$207,192,909

¹ Beginning 2004/2005, merit tuition scholarships (merit waivers) are counted as institutional scholarships.

² Beginning 2005/2006, ABOR reports include Graduate Assistantships, which are added here.

Northern Arizona University Finances

Student Costs Based on Full-Time Academic Year

2009-2010

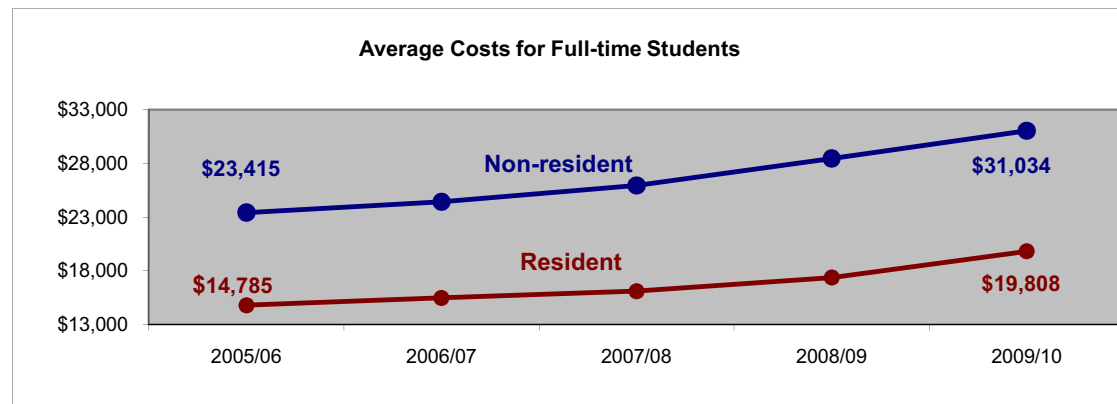
	<u>*On Campus</u>	<u>Off Campus</u>	<u>Commuter</u>
Tuition	\$6,092	\$6,092	\$6,092
Fees & Surcharges	\$540	\$540	\$540
Books/Supplies	\$916	\$916	\$916
Room	\$4,344	\$7,154	\$1,456
Board	\$3,528	\$2,588	\$1,874
Transportation	\$1,566	\$1,566	\$1,566
Personal	\$2,778	\$2,778	\$2,778
Average Loan Fees	\$44	\$44	\$44
RESIDENT TOTAL	\$19,808	\$21,678	\$15,266
Non-resident Tuition	\$17,318	\$17,318	\$17,318
NON-RESIDENT TOTAL	\$31,034	\$32,904	\$26,492

*Based on Pledge On-Campus Tuition

Northern Arizona University Finances

History of Average Costs for Full-Time Students

	<u>2005/06</u>	<u>2006/07</u>	<u>2007/08</u>	<u>2008-09</u>	<u>2009-10*</u>
Tuition	4,393	4,546	4,594	5,145	6,092
Fees	170	170	250	304	540
Books/Supplies	800	828	864	890	916
Room	3,256	3,452	3,624	3,878	4,344
Board	2,704	2,808	2,948	3,208	3,528
Transportation	1,314	1,380	1,436	1,492	1,566
Personal	2,148	2,220	2,308	2,400	2,778
Average loan fees	-	72	72	40	44
Resident Total	\$14,785	\$15,476	\$16,096	\$17,357	\$19,808
Non-resident Tuition	13,023	13,487	14,428	16,242	17,318
Non-resident Total	\$23,415	\$24,417	\$25,930	\$28,454	\$31,034



Source: http://www4.nau.edu/finaid/Active_Matrix_Pages/Apply/Budgets/10-11/UGRD_09-10_Incoming.pdf

*These costs may vary depending on the student's situation.

Northern Arizona University Finances

History of Tuition at Arizona Universities

	<u>2005/06</u>	<u>2006/07</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>
<u>Northern Arizona University</u>					
Arizona Resident Tuition	\$4,223	\$4,546	\$4,594	\$5,145	\$6,092
Non-Resident Tuition	\$12,853	\$13,487	\$14,428	\$16,242	\$16,095
<u>University of Arizona</u>					
Arizona Resident Tuition	\$4,394	\$4,754	\$4,824	\$5,274	\$6,540
Non-Resident Tuition	\$13,578	\$14,960	\$16,058	\$18,408	\$21,949
<u>Arizona State University</u>					
Arizona Resident Tuition	\$4,311	\$4,686	\$4,821	\$5,409	\$6,507
Non-Resident Tuition	\$13,918	\$15,845	\$16,853	\$17,697	\$19,292

NOTE: Special class fees and program fees **are not included** in resident and nonresident tuition. Check with the specific University and/or College to determine **total** tuition and fees.

Northern Arizona University Finances

Tuition and Student Fees Comparison

State/Institution	2006/07 Resident Tuition and Fees	2006/07 Non-Resident Tuition and Fees	2007/08 Resident Tuition and Fees	2007/08 Non-Resident Tuition and Fees	2008/09 Resident Tuition and Fees	2008/09 Non-Resident Tuition and Fees	2009/10 Resident Tuition and Fees	2009/10 Non-Resident Tuition and Fees
Arizona								
Northern Arizona University	\$4,546	\$13,487	\$4,844	\$14,498	\$5,446	\$16,544	\$6,627	\$17,854
Arizona State University	4,686	15,845	4,971	17,003	5,659	17,947	6,840	19,625
University of Arizona	4,754	14,960	5,037	16,271	5,531	18,665	6,842	22,251
California								
California State University								
Chico	3,402	13,572	3,690	13,860	4,008	14,178	5,336	16,496
Fresno	3,031	13,201	3,299	13,469	3,687	13,857	4,672	15,832
Northridge	3,042	13,212	3,300	13,470	3,702	13,872	4,801	15,961
Sacramento	3,280	13,450	3,558	13,728	3,854	14,854	4,900	16,060
University of California								
Davis	7,593	26,277	8,109	27,729	8,635	29,243	9,364	32,033
Irvine	6,794	25,478	7,555	27,175	8,046	28,654	9,399	32,068
Santa Cruz	7,017	25,701	7,645	27,229	8,200	28,808	10,095	31,496
Colorado								
Colorado State University	4,717	16,245	5,418	18,858	5,874	21,590	6,318	22,240
University of Colorado								
Boulder	5,643	23,539	6,635	24,797	7,278	26,756	7,932	28,186
Colorado Springs	5,114	16,348	5,431	16,381	5,770	16,394	7,076	16,973
Denver	5,064	16,934	5,815	17,771	6,279	19,251	6,657	19,689
University of Northern Colorado	3,950	12,530	4,313	12,893	4,680	14,082	5,116	15,364
Idaho								
Boise State University	4,154	11,932	4,410	12,578	4,632	13,208	4,865	13,868
Idaho State University	4,200	9,781	4,400	13,084	4,664	13,868	4,968	14,770
University of Idaho	4,200	13,800	4,410	14,490	4,632	14,712	4,932	15,012
Kansas								
Kansas State University	5,779	15,514	6,235	15,970	6,627	16,931	6,870	17,577
University of Kansas	6,153	15,123	7,146	17,556	7,725	18,909	8,206	20,174
Wichita State University	4,515	11,862	4,804	12,151	5,084	12,761	5,467	13,501
Montana								
Montana State University	5,673	15,522	5,749	16,274	5,798	16,997	6,170	18,290
University of Montana	4,977	14,484	5,141	15,504	5,150	16,425	5,330	17,763

Northern Arizona University Finances

Tuition and Student Fees Comparison (continued)

State/Institution	2006/07 Resident Tuition and Fees	2006/07 Non-Resident Tuition and Fees	2007/08 Resident Tuition and Fees	2007/08 Non-Resident Tuition and Fees	2008/09 Resident Tuition and Fees	2008/09 Non-Resident Tuition and Fees	2009/10 Resident Tuition and Fees	2009/10 Non-Resident Tuition and Fees
Nevada								
University of Nevada								
Las Vegas	3,732	13,643	4,031	14,842	4,493	15,588	4,527	16,867
Reno	3,684	13,595	4,029	14,839	4,561	15,656	4,901	17,241
New Mexico								
New Mexico State University	4,230	13,804	4,452	14,180	4,758	14,740	4,998	15,150
University of New Mexico	4,361	14,258	4,571	14,942	4,834	15,708	5,101	17,234
Oregon								
Oregon State University	5,643	17,559	5,911	18,187	6,187	18,823	6,727	19,651
Portland State University	5,211	17,436	5,765	17,831	6,147	18,837	6,764	21,198
University of Oregon	5,970	18,768	6,168	19,332	6,435	19,992	7,428	23,718
Utah								
Brigham Young University	3,620	3,620	3,840	3,840	4,080	4,080	4,420	4,420
University of Utah	4,663	14,593	4,987	15,662	5,285	16,601	5,746	18,136
Utah State University	3,949	11,449	4,199	12,224	4,445	12,951	4,828	13,802
Weber State University	3,432	10,415	3,664	11,135	3,850	11,157	4,088	11,555
Washington								
Central Washington University	5,163	14,118	5,493	14,894	5,540	15,411	6,418	16,684
Eastern Washington University	4,565	13,622	4,847	13,718	5,216	13,889	5,872	14,599
Western Washington University	5,003	15,550	5,301	16,375	5,535	17,166	6,159	17,190
Wyoming								
University of Wyoming	3,515	10,055	3,554	10,394	3,621	11,031	3,927	12,237

Northern Arizona University Finances

Single Student Housing Rate History

Unit	2009/10		2009/10	2008/09		2007/08		2006/07		2005/06	
	Rate	% Inc	Capacity	Rate	% Inc	Rate	% Inc	Rate	% Inc	Rate	% Inc
Aspen Crossing***	4,736	11%	354	4,248		na		na		na	
Allen*	4,328	12%	440	3,848	6%	\$3,624	-13%	4,180		na	
Campbell	3,824	11%	43	3,440	6%	3,256	4%	3,136	6%	2,948	7%
Cowden	4,328	12%	400	3,848	6%	3,624	4%	3,488	6%	3,280	7%
Gabaldon	4,088	12%	586	3,664	6%	3,464	4%	3,336	6%	3,136	7%
Gillenwater	4,152	11%	174	3,736	6%	3,536	4%	3,400	6%	3,196	7%
McConnell	4,328	12%	754	3,848	6%	3,624	4%	3,488	6%	3,280	7%
McDonald	4,152	11%	113	3,736	6%	3,536	4%	3,400	6%	3,196	7%
McKay Village (New Fall 2006)											
2 bed, 2 bath	4,000	5%	144	3,793	-1%	3,834	4%	3,690		na	
4 bed, 2 bath	4,440	3%	142	4,300	1%	4,257	4%	4,095		na	
3 bed, 1 bath	4,648	4%	104	4,489	1%	4,446	4%	4,275		na	
2 bed, 1 bath	4,936	3%	48	4,774	1%	4,725	4%	4,545		na	
Mountain View	4,088	12%	574	3,664	6%	3,464	4%	3,336	6%	3,136	7%
Morton	3,824	11%	67	3,440	6%	3,256	4%	3,136	6%	2,948	7%
Pine Ridge	4,440	3%	332	4,300	1%	4,257	4%	4,095	-8%	4,468	53%
Raymond	4,152	11%	202	3,736	6%	3,536	4%	3,400	8%	3,136	7%
Reilly	4,328	12%	566	3,848	6%	3,624	4%	3,488	6%	3,280	7%
Roseberry**	4,152	11%	100	3,736	6%	3,536					
Sechrist	4,328	12%	574	3,848	6%	3,624	4%	3,488	6%	3,280	7%
Taylor	3,824	11%	138	3,440	6%	3,256	4%	3,136	6%	2,948	7%
Tinsley	3,824	11%	398	3,440	6%	3,256	4%	3,136	6%	2,948	7%
Wilson*	4,328	26%	420	3,440	6%	3,256	4%	3,136	6%	2,948	7%

Total Capacity

6,673

*Changed to a Freshman Connections Hall (Allen - Fall 2007 , Wilson - Fall 2009)

**Converted from family housing to an upper class all female hall Fall 2007

***Opened Fall 2008

Northern Arizona University Finances

Family Student Housing Rate History

Unit	2009/10	2009/10		2008/09		2007/08		2006/07	
	Capacity*	Rate per month	% Inc.	Rate per month	% Inc.	Rate per month	% Inc.	Rate per month	% Inc.
Campus Heights									
1 Bedroom	20	\$692	11%	\$623	5%	\$593	4%	\$570	7%
2 Bedroom	48	\$763	11%	\$687	5%	\$654	4%	\$629	6%
South Family									
2 Bedroom	100	\$763	11%	\$687	5%	\$654	4%	\$629	6%
Large 2 Bedroom	45	\$906	11%	\$816	5%	\$777	4%	\$747	7%
Roseberry**								\$570	7%
Total Capacity	213								

*All capacity totals include Resident Assistant spaces.

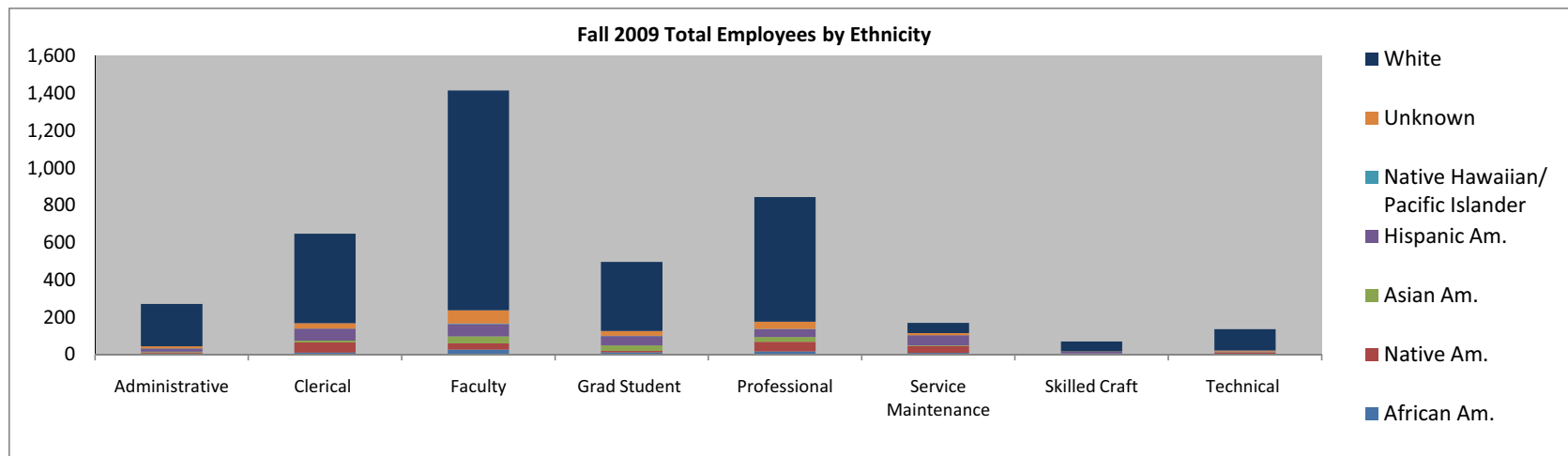
**Converted from family housing to an upper class all female hall, Fall 2007

Northern Arizona University Employees

Employees by Ethnicity Fall 2009

	African Am.	Native Am.	Asian Am.	Hispanic Am.	Native Hawaiian/ Pacific Islander	Unknown	White	Total
Administrative	5	7	3	17	1	10	228	271
Clerical	10	55	10	63	1	28	480	647
Faculty	26	33	37	67	3	71	1,177	1,414
Grad Student	12	8	29	49	2	26	370	496
Professional	17	51	25	43	1	38	669	844
Service Maintenance	8	38	3	55		11	55	170
Skilled Craft		4	1	10		1	53	69
Technical	1	10	2	3		5	114	135
Total	79	206	110	307	8	190	3,146	4,046

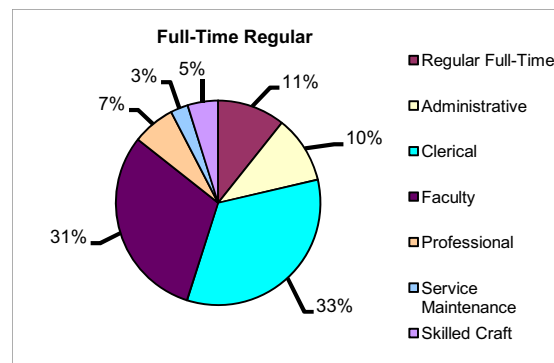
Note: Temporary hires (342) are not counted in IPEDS, but are reflected in this report.



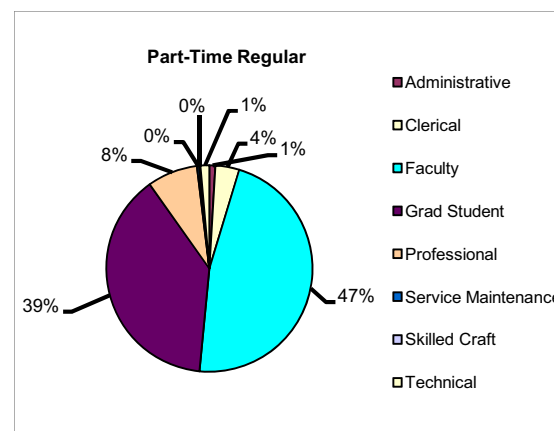
Northern Arizona University Employees

Employees by Job Category and Gender Fall 2009

Regular Full-Time	Female	Male	Total
Administrative	144	115	259
Clerical	222	36	258
Faculty	393	420	813
Professional	464	279	743
Service Maintenance	82	82	164
Skilled Craft	1	66	67
Technical	34	83	117
Total	1,340	1,081	2,421



Regular Part-Time	Female	Male	Total
Administrative	8	4	12
Clerical	40	8	48
Faculty	368	233	601
Grad Student	287	209	496
Professional	79	22	101
Service Maintenance	2	3	5
Skilled Craft		2	2
Technical	7	11	18
Total	791	492	1,283



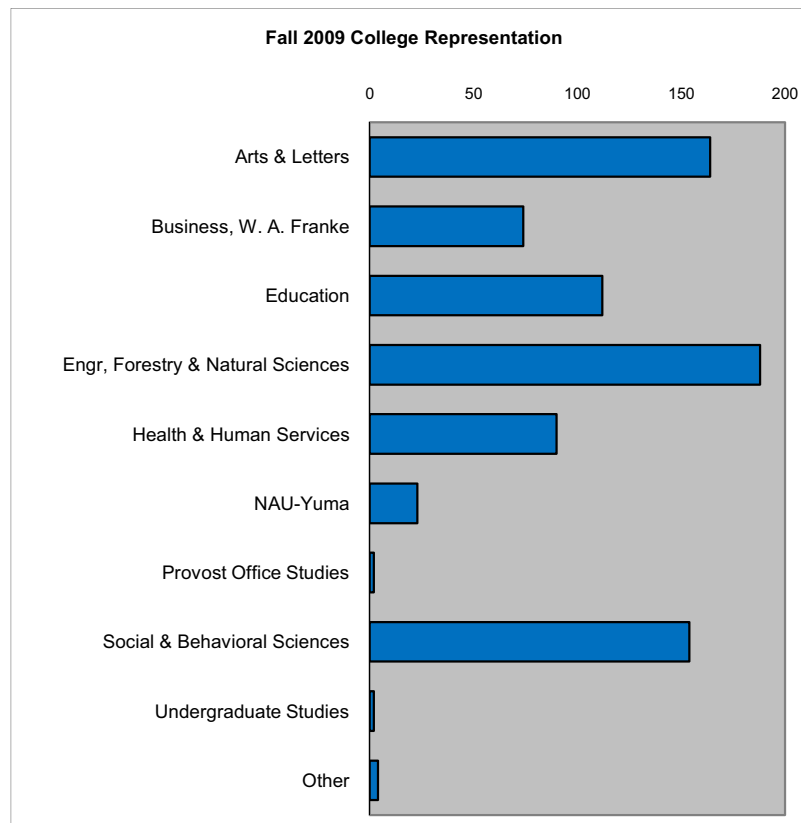
Note: Temporary hires (342) are not counted in IPEDS or in this report.

Northern Arizona University Employees

Full-Time Instructional Faculty* Fall 2009

Faculty by College

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009
Arts & Letters	164	163	162	170	164
Business, W. A. Franke	63	67	65	72	74
Education	106	113	114	118	112
Engr, Forestry & Natural Sciences	153	156	165	191	188
Health & Human Services	60	69	69	70	90
NAU-Yuma	12	14	19	17	23
Provost Office Studies	21	24	23	1	2
Social & Behavioral Sciences	139	145	151	164	154
Undergraduate Studies	1	1	1	2	2
Other	4	3	5	4	4
Total	723	755	774	809	813



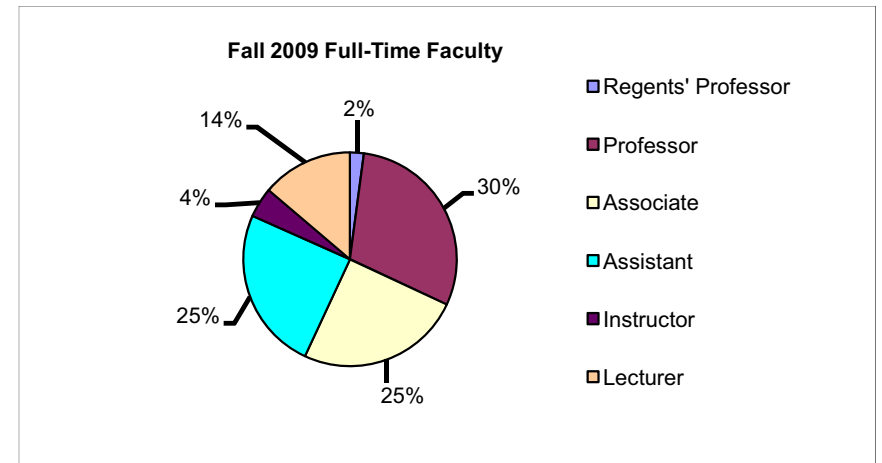
*Those members of the instruction/research staff who are employed full time and whose major regular assignment is instruction, including those with release time for research.

Northern Arizona University Employees

Full-Time Instructional Faculty Characteristics Fall 2009

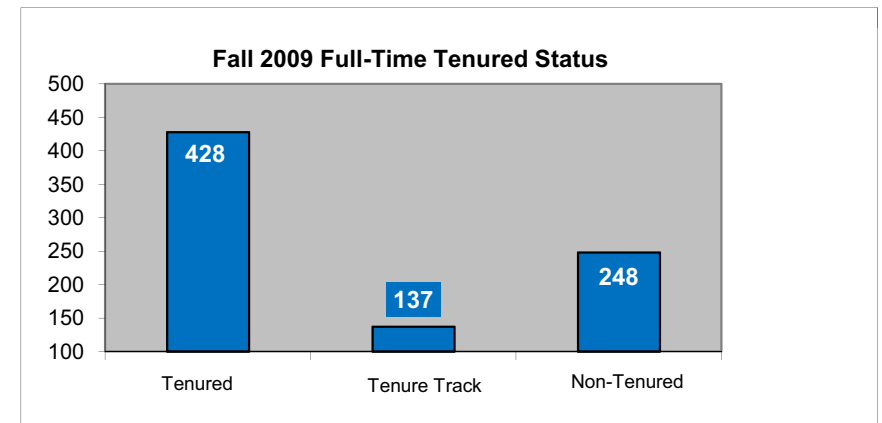
Faculty Rank

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009
Regents' Professor	19	16	16	17	17
Professor	225	233	236	236	243
Associate	205	209	206	193	203
Assistant	166	178	193	226	201
Instructor	67	72	41	38	37
Lecturer	41	47	82	99	112
Total	723	755	774	809	813



Fall 2009 Full-Time Instructional Faculty

Tenured	428	53%
Tenure Track	137	17%
Non-Tenured	248	31%
Total	813	100%

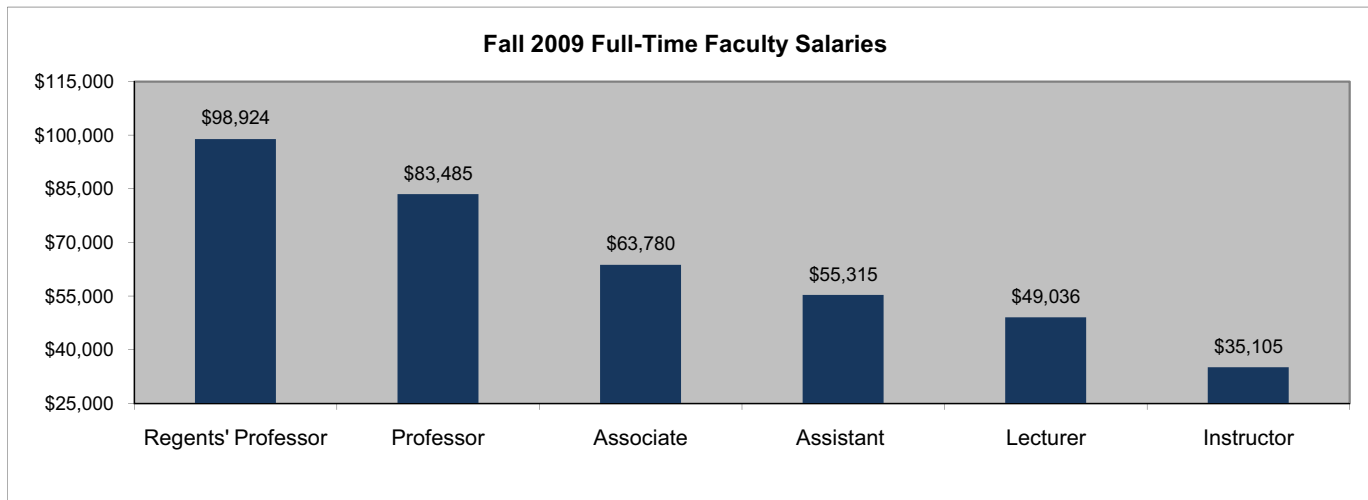


Northern Arizona University Employees

Full-Time Instructional Faculty Average Salaries Fall 2009

Faculty Rank

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009
Regents' Professor	\$95,773	\$101,981	\$104,920	\$102,666	\$98,924
Professor	\$76,263	\$79,658	\$85,436	\$87,087	\$83,485
Associate	\$57,942	\$60,215	\$64,599	\$64,310	\$63,780
Assistant	\$49,607	\$52,364	\$53,213	\$54,913	\$55,315
Lecturer	\$44,618	\$46,679	\$49,455	\$50,428	\$49,036
Instructor	\$35,906	\$38,893	\$41,165	\$36,666	\$35,105
Average	\$59,927	\$62,460	\$66,102	\$65,811	\$64,274
Weighted Average	\$63,564	\$66,294	\$69,769	\$70,538	\$69,328



(Weighted Average by proportion of Professors, Associate Professors, and Assistant Professors)

Northern Arizona University Employees

Ratio of Full-Time Students to Full-Time Faculty

Fall	Full-Time Equivalent (FTE) Students	Full-Time Faculty	Ratio of FTE Students to Full-Time Faculty
1996	17,193	637	27
1997	17,183	650	26
1998	17,484	654	27
1999	17,294	678	26
2000	17,106	694	25
2001	17,057	708	24
2002	17,189	698	25
2003	16,389	711	23
2004	16,794	710	24
2005	16,628	723	23
2006	17,489	755	23
2007	18,281	774	24
2008	19,537	809	24
2009	20,980	813	26

Northern Arizona University Capital Assets

Academic Buildings Summary Gross/Net Assignable Square Footage Fall 2009

Original Year Built	Building Number	Building Name	Gross Square Feet	Net Assign Square Feet
1962	26	Adel Mathematics	46,032	39,934
1977	49	Anthropology Laboratory	3,810	3,037
2007	56	Applied Research & Development	59,623	44,828
1972	37A	Ardrey Auditorium	39,251	30,343
1953	47	Atmospheric Research Observatory/Lutz Telescope	1,592	1,592
1988	76	Avian Cognition Laboratory	3,990	3,513
1958	23	Babbitt Academic Annex	40,313	34,142
1981	52	Bilby Research Center	21,154	18,057
1967	21	Biological Sciences	91,075	75,825
1989	21B	Biological Sciences Annex	8,614	7,719
1971	18A	Biology Greenhouse	3,325	3,123
1989	80	Ceramics Complex	9,278	7,853
1968	20	Chemistry	74,103	64,354
2005	16	Communications	99,926	91,533
1958	27	Eastburn Education	77,324	65,676
2006	69	Engineering and Natural Sciences	89,979	75,084
2009	16A	Extended Campuses and Arizona Universities Network	29,234	25,000
1948	12	Geology	22,993	18,866
1975	13	Geology Annex	8,425	6,834
1989	79	Greenhouse Complex	16,210	15,119
1970	66	Health Professions	61,617	49,652
1974	32	Hotel & Restaurant Management (HRM) North	3,108	2,408
1988	33	HRM East (Offline for Renovation)	17,145	13,400
1988	33A	HRM West - Eugene M. Hughes Building	14,601	12,116
1966	27A	Institute for Human Development	15,370	11,922
1963	18	Liberal Arts	57,846	50,119
1978	72	Nursing	20,013	17,480
1969	37	Performing and Fine Arts	127,765	94,140
1960	19	Physical Sciences	52,106	43,697
1968	92	Ponderosa	11,548	9,867
1970	65	The Raul H. Castro Social and Behavioral Sciences Bldg	65,489	56,009
1972	74	Renewable Energy Test Facility	704	504
2007	17	Science Lab Facility	101,078	77,350
1994	84	Sculpture Studio	4,200	4,100
1977	99	Seismic Observatory	553	451
1972	70	Social and Behavioral Sciences West	74,789	64,243
1992	82	Southwest Forest Science Complex	72,601	51,019
2003	98	Swing Space	38,252	34,000
2006	81	The W. A. Franke College of Business	108,016	93,704
2000	88	Wettaw	64,209	54,015
40 Buildings			1,657,261	1,372,628

Northern Arizona University Capital Assets

Residential Buildings Summary Gross/Net Assignable Square Footage Fall 2009

Single Housing

Year Built	Building Number	Building Name	Gross Square Feet	Net Assign Square Feet
1967	46	Allen Hall	93,429	87,854
2009	29	Aspen Crossing Learning Community	115,859	100,000
1916	6	*Campbell Hall	17,654	17,917
1964	38	Cowden Learning Community	97,702	76,336
1940	89	Fontaine Apartment	1,549	950
1984	53	Gabaldon Hall	130,860	113,202
1960	31	Gillenwater Hall	37,309	33,765
1971	62	McConnell Hall	163,633	112,190
1962	40	McDonald Hall	30,582	27,102
2006	50B	McKay Village	157,623	139,206
1990	55	Mountain View Hall	159,010	125,302
1914	4	*Morton Hall	26,564	18,754
1935	5	*North Hall	23,485	19,702
2002	95	Pine Ridge Village	115,885	92,200
1962	39	Raymond Hall	52,939	48,601
1969	48	Reilly Hall	117,529	97,855
1962	13A	Roseberry Apartments	31,744	29,708
1966	42	Sechrist Hall	121,742	105,530
1905	9	Taylor Hall	32,030	27,568
1964	44	Tinsley Hall	99,150	78,361
1965	45	Wilson Hall	91,637	78,367
21 Buildings			1,717,915	1,430,470

*Listed on the National Register of Historic Places on May 22, 1986 as the Northern Arizona Normal School Historic District.
Source: Capital Assets, Campus Planning and Development

Northern Arizona University Capital Assets

Residential Buildings Summary Gross/Net Assignable Square Footage Fall 2009

Married Housing

<u>Year Built</u>	<u>Building Number</u>	<u>Building Name</u>	<u>Gross Square Feet</u>	<u>Net Assign Square Feet</u>
1963	50	Campus Heights Apartments	53,801	46,979
1972	71	<u>South Family Apartments</u>	<u>107,338</u>	<u>85,741</u>
		2 Buildings	161,139	132,720

Northern Arizona University Capital Assets

Support Buildings Summary Gross/Net Assignable Square Footage Fall 2009

Year Built	Building Number	Building Name	Gross Square Feet	Net Assign Square Feet
1997	23A	Academic Annex	3,600	3,199
1918	11	*Ashurst	16,938	15,779
1976	51	Babbitt Administrative Center	29,450	25,461
1919	2	*Blome	19,510	14,749
1967	35	Bookstore	49,316	35,021
1908	8	Bury	17,800	14,675
1988	77	Capital Assets and Services	132,586	107,078
1989	77A	Capital Assets and Services Annex	9,833	9,529
1999	91	Centennial	10,827	9,889
1965	28	Cline Library	207,325	186,248
1988	26A	Counseling Center	7,861	5,813
1971	64	du Bois Center	55,956	46,474
1947	19A	Employee Assistance and Wellness Office	1,627	1,500
1965	41	Fronske Health Center	14,124	11,904
1930	1	*Gammage	44,442	37,668
1967	43	Gateway Student Success Center	18,163	16,700
2008	58	High Country Conference Center and Parking Dec	167,563	150,000
1996	54B	Information Systems Annex	2,985	2,427
1986	54	Information Systems	5,544	5,384
1989	54A	Information Systems	23,706	19,114
1994	83	KNAU/Mountain Campus Transit	12,120	8,330
2006	96A	Knoles Parking Structure	296,000	296,000
1970	61	Learning Resource Center	19,648	15,985
1949	24	North Heating and Cooling Plant	52,343	51,000
1952	3	North Union/Prochnow (N. Union Offline for Renovation)	50,241	46,290
1894	10	*Old Main	31,285	22,688
1958	22	Peterson	39,648	34,177
1991	57	Printing Services	5,443	5,039
1989	25	Recreation Center (Offline for Renovation)	47,079	44,427
2009	98F	RLSS Warehouse	14,069	13,000
1926	15	Riles	29,143	24,464
1972	68	Rolle Activity Center	47,956	48,441
1973	47A	ROTC/Property Administration	25,182	22,427
1970	63	South Dining	44,516	15,129
1970	67	South Heating and Cooling Plant	15,522	6,741
1965	30	University Union	93,991	64,777
1986	30A	University Union	98,384	58,937
1989	30B	University Union	25,631	20,854
1977	73	Walkup Skydome	265,056	238,160
1983	21A	Wall Aquatic Center	49,776	46,041
40 Buildings			2,102,189	1,801,519

*Listed on the National Register of Historic Places on May 22, 1986 as the Northern Arizona Normal School Historic District.
Source: Capital Assets, Campus Planning and Development

Northern Arizona University Capital Assets

All Buildings Summary Gross/Net Assignable Square Footage Fall 2009

<u>Building Type</u>	<u>Gross Square Feet</u>	<u>Net Assign Square Feet</u>
Academic	1,657,261	1,372,628
Residential-Single Housing	1,717,915	1,430,470
Residential-Married Housing	161,139	132,720
Support Facilities	<u>2,102,189</u>	<u>1,801,519</u>
TOTAL	5,638,504	4,737,337
Land Acreage 740		

GLOSSARY OF SELECTED TERMS

Administrative Faculty

Generally speaking, the administrative faculty is made up of executive level administrative personnel including assistant/associate deans, deans, directors, and executive directors.

Budgeted Full-Time Faculty Equivalent (FTE)

Budgeted full-time equivalent faculty is the sum of the appointment percentages of all faculty in a particular department, college or other unit. To calculate budgeted FTE faculty for a particular program, such as Instruction, each appointed percentage is multiplied by the percent of the individual's salary paid from that program, and then summed. For example, a professor in full-time appointment who receives one-half of his salary from Instruction and one-half from Organized Research would be counted as one (1.00) budgeted FTE faculty member with one-half (0.50) budgeted FTE to Instruction and one-half (0.50) budgeted FTE to Organized Research.

Credit Hour or Student Credit Hour (SCH)

A credit hour is a unit of measurement assigned to a course and expressed in semester hours. SCH is used as a measure of independent study in the index of a faculty member's teaching hours, although its traditional purpose is to measure a student's progress toward a degree.

The total SCH for a course are arrived by multiplying the number of students by the number of credit hours. Prior to 1976, SCH were generated for various reports exclusively by the level of the student. Since then, they are generated primarily by the level of the course.

Faculty

The term "**faculty**" is not confined simply to those who teach. It refers to many people in the academic community whose responsibilities range from instruction to research, to public service and to administration, and in many cases a faculty member's responsibilities are made up of a combination of two or more functions. Various counts are periodically requested.

GLOSSARY OF SELECTED TERMS

Full-Time Equivalent (FTE) Student

The FTE enrollment is the equivalent number of full-time students on the twenty-first day of the semester. Equivalency is established by dividing the total number of SCH by the normal load of credit hours as follows. Lower division SCH are divided by fifteen to calculate FTE. Since 1987 upper division SCH are divided by twelve to calculate FTE. Graduate SCH are divided by ten to calculate graduate FTE.

Full-Time Faculty

Full-Time Faculty are academic year appointments with the ranks of Regents' Professor, Professor, Associate Professor, Assistant Professor, Lecturer and Instructor. Administrative faculty such as dean, associate dean, and directors, who hold faculty rank are included if they teach. Part-time faculty who are paid on a per class basis and graduate teaching assistants are excluded from this definition.

Full-Time Graduate Student

A graduate student who holds a bachelor's degree or equivalent, is taking courses at the post-baccalaureate level, and is enrolled for nine or more semester credits.

Full-Time Undergraduate Student

An undergraduate student who is enrolled for twelve or more semester credits.

General Operating Fund

Is used to account for transactions related to the university's state-appropriated budget, as approved by the Arizona Legislature and Arizona Board of Regents.

GLOSSARY OF SELECTED TERMS

Instructional Faculty

The term instructional faculty generally refers to the academic rank of professor, associate professor, assistant professor, chairs, instructor, and lecturer in instructional departments. Part-time faculty, graduate assistants and associates may be included depending upon the purpose of the count. Since 1975, counts of faculty with instructional titles have been made as of a specific date, November 1. The comparability of counts from previous years is adversely affected by the failure to conduct the counts on a particular date.

Off-Campus (Financial Aid definition)

Students who do not meet self-supporting criteria and do not live with parents.

On-Campus (Financial Aid definition)

Students who do not meet the self-supporting criteria and live in residence halls.

Self Supporting

Students born before January 1975, veterans, graduate students, married students, orphans/wards of the court, students with legal dependents other than a spouse.

State Operating Budget

The State Operating Budget is the primary budget at NAU. Two revenue sources support the state operating budget. The first, Collections, consists of student registration fees and tuition, along with some miscellaneous revenue and balance forward. The Arizona Board of Regents authorizes the universities to retain a portion of tuition and fee revenue for bonding debt service, plant projects, and some operating budgets not supported by the state. The remaining fee and tuition collections become a part of the state operating budget. The second major source of funding is General Funds—Arizona's general tax revenues. This amount is appropriated to the university as part of the annual legislative budget process.