



Fact Book



2008-2009

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NAU is an Equal Opportunity/Affirmative Action Institution

Northern Arizona University Summary

Mission Statement¹

To provide an outstanding undergraduate residential education strengthened by research, graduate and professional programs, and sophisticated methods of distance delivery.

Northern Arizona University is a high research university with its main campus in Flagstaff, Arizona. NAU-Yuma shares a campus with Arizona Western College in Yuma, Arizona and NAU-Distance Learning is located at 38 campuses throughout the state.

Values

- Excellence in Education: Offer a rigorous, high quality education to all students
- Student Success: Place learner needs at the center of our academic and service planning, policies, and programs
- Educational Access: Provide all qualified students with access to higher education
- Diversity: Achieve multicultural understanding as a priority of educational and civic life
- Integrity: Operate with fairness, honesty, and the highest ethical standards to sustain a community of trust
- Civility: Support a civil, engaging, and respectful campus climate
- Environmental Sustainability: Model environmentally responsible and sustainable operations and education

¹ 2009-2013 Strategic Plan
Northern Arizona University 2008-2009 Fact Book

Northern Arizona University Summary

Overview

The University enrolls over 22,000 students a semester, with nearly 15,000 located on the Mountain Campus and another 7,741 enrolled at other instructional sites including 37 other towns and cities throughout the state and a branch campus in Yuma, Arizona. The NAU Yuma branch has recently been designated as Hispanic Serving Institution (HSI) by the US Department of Education. Northern Arizona University along with the University of Arizona and Arizona State University are governed by the constitutionally authorized Arizona Board of Regents and together constitute the Arizona University System. The NAU Mountain Campus is located on a 740-acre site in Flagstaff, Arizona.

Flagstaff is a growing city of approximately 61,000, located on the Colorado Plateau at an elevation of 7,000 feet. Immediately north of the campus are the 12,633 foot-high San Francisco Peaks, which feature a major winter sports center. The university is at the junction of Interstate Highways 40 and 17, less than a three-hour drive from Phoenix and about five hours from Tucson, Albuquerque, New Mexico, and Las Vegas, Nevada. Flagstaff is served by the Amtrak transcontinental mainline, one major bus line, and a regional airline. In addition, Flagstaff is the home of such renowned scientific institutions as Lowell Observatory, the U.S. Naval Observatory's Flagstaff station, the U.S. Geological Survey's Branch of Astrogeology, and the Museum of Northern Arizona. These institutions are active participants in the university's educational and research programs. The university campus is surrounded by an environment of mountains, canyons, forests, deserts, lakes, and streams. Two major national parks, including the Grand Canyon and six national monuments surround the Flagstaff area.

Northern Arizona University Summary

The Organization

The university is comprised of eight academic colleges/divisions offering 95 baccalaureates, 49 masters, and 9 doctoral degrees. In 2008-2009, degree programs were organized into the colleges and schools listed below:

College of Arts and Letters
W. A. Franke College of Business
College of Education
College of Engineering, Forestry and Natural Sciences
College of Health and Human Services
College of Social and Behavioral Sciences
Graduate College
Undergraduate Studies
NAU-Yuma

The Students

Northern Arizona University enrolled 22,507 students for the fall 2008 semester. There were 15,947 full-time students and 6,560 part-time students enrolled which translated into 19,537 full-time equivalent (FTE) students. The university's enrollment for fall 2008 consisted of 14,075 females and 8,432 males. Of these students, the vast majority, or 17,796 are Arizona residents, while 4,711 were from out of state, which includes 506 students from foreign countries. A total of 7,741 students attended off-campus or online courses offered in over 38 communities throughout Arizona. Undergraduate students made up 75 percent of the total student population. Another 5,720 students were enrolled in graduate programs.

The largest ethnic minority in the student population is Hispanic with 2,877 or 13 percent of the total enrollment. The Native American enrollment was second with a total of 1,302 students, or 6 percent of the total enrollment. Native American students attending NAU are affiliated with over 55 separate tribes, the largest tribe being Navajo (Dine).

Northern Arizona University Summary

The Budget

The total all funds university expenditure budget for fiscal year 2009 was \$492,273,300. The largest portion of the budget is \$161,560,900 from the general fund state appropriations. State tuition and fees provide \$52,620,500 appropriated and miscellaneous revenue. Designated funds and auxiliary enterprises account for \$194,106,400 of the total, and restricted local funds of \$83,985,500.

Approximately half of the state operating budget or \$115,972,635 is designated for Instruction. Remaining state operating funds are budgeted such that Academic Support is estimated to receive \$20,297,398, Student Affairs and Administration \$17,833,413, Organized Research \$3,837,269, and Public Service \$4,447,737. The next largest program, Institutional Support, is budgeted to receive \$51,792,948 from the state operating budget and comprises almost a quarter of the total.

The Faculty

For the 2008-09 academic year, Northern Arizona University employed 809 full-time instructional faculty members. Tenured faculty make up over 53 percent of the full-time instructional faculty. The number of full-time, ranked, instructional faculty includes 17 Regents' Professors, 236 Professors, 193 Associate Professors, 226 Assistant Professors, 41 Instructors, and 99 Lecturers. For the Fall 2008 semester, Northern Arizona University employed 706 part-time instructors, with the majority being through the NAU Distance Learning Programs scattered throughout the state.

Planning, Budget, and Institutional Research

The Office of Planning, Budget and Institutional Research is responsible for providing information in support of strategic planning and budgeting, policy formulation and decision-making. The office provides leadership in budget planning, development, and monitoring. It also provides data, analyses, and projections for planning and decision-making; coordinates the design, implementation and analysis of major institutional studies; reports official data for mandated and other external reports; and assists other offices in obtaining and analyzing information.

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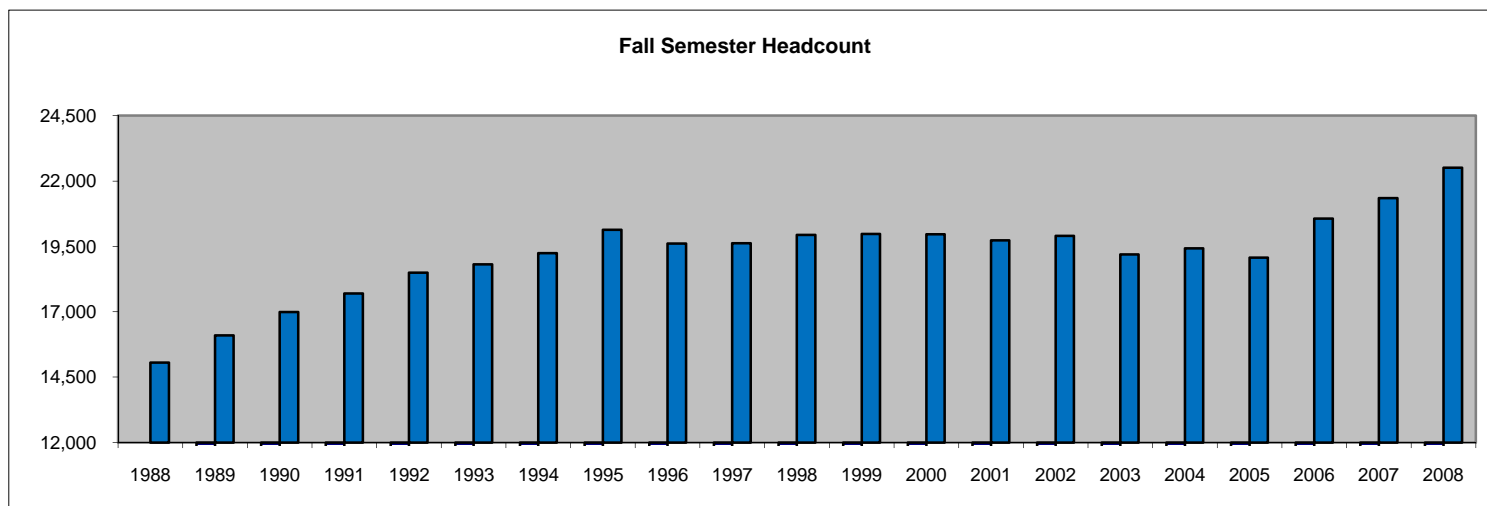


HISTORICAL AND ORGANIZATIONAL INFORMATION

Northern Arizona University Historical and Organizational Information

Student Headcount History

<u>Year</u>	<u>Student Headcount</u>	<u>Year</u>	<u>Student Headcount</u>	<u>Year</u>	<u>Student Headcount</u>
1899	23	1990	16,994	2000	19,964
1900	36	1992	18,491	2001	19,728
1910	92	1993	18,817	2002	19,907
1920	102	1994	19,242	2003	19,198
1930	476	1995	20,131	2004	19,426
1940	535	1996	19,605	2005	19,069
1950	677	1997	19,618	2006	20,562
1960	2,069	1998	19,940	2007	21,352
1970	8,160	1999	19,981	2008	22,507



Northern Arizona University Historical and Organizational Information

Presidents and Institutional Names

Presidents	Terms
Almon N. Taylor, B.L., Ph.D.	August 29, 1899 to April 26, 1909
Rudolph H.H. Blome, B.S., Ph.D.	April 26, 1909 to ca. August 15, 1918
Guy E. Cornelius, B.Pd., Sc.B.	August 15, 1918 to June 15, 1919
John O. Creager, A.B., A.M.	June 15, 1919 to September 1, 1920
Lynn B. McMullen, B.S., A.M.	September 1, 1920 to April 18, 1925
Fasset A. Cotton, A.B., Ph.B., LL.D.	April 18, 1925 to September 1, 1926
Grady Gammage, A.B., A.M., LL.D.	September 1, 1926 to August 14, 1933
Thomas J. Tormey, B.S., Ph.D.	August 15, 1933 to May 1, 1944
Tom O. Bellwood, A.B., A.M., LL.D., Ed.D.	January 5, 1945 to June 30, 1947
Lacey A. Eastburn, B.S.Ed., B.A., M.A., LL.D., Ed.D.	July 1, 1947 to October 31, 1957
J. Lawrence Walkup, B.S., B.A., M.Ed., Ed.D.	December 21, 1957 to June 30, 1979
Eugene M. Hughes, B.S., M.S., Ph.D.	July 1, 1979 to July 1, 1993
Patsy B. Reed, B.S., M.S., Ph.D. (Interim)	July 1, 1993 to February 28, 1994
Clara M. Lovett, B.A., M.A., Ph.D.	February 28, 1994 to June 30, 2001
Owen F. Cargol, B.S., M.Ed., Ed.D.	July 1, 2001 to November 2001
John D. Haeger, B.S., M.S., Ph.D.	November 30, 2001 to present

Institutional Names	Year
Northern Arizona Normal School	March 11, 1899
Northern Arizona State Teachers College	July 1, 1925
Arizona State Teachers College at Flagstaff	July 1, 1929
Arizona State College at Flagstaff	July 1, 1945
Northern Arizona University	May 1, 1966

Northern Arizona University Historical and Organizational Information

Public High Research Universities

Fall 2008

Alabama	Auburn University University of Alabama University of Alabama in Huntsville University of Alaska Fairbanks	New York	CUNY Graduate School and University Center SUNY at Binghamton SUNY College of Environmental Science & Forestry
Alaska		North Carolina	North Carolina A & T State University University of North Carolina at Greensboro
Arizona	Northern Arizona University	North Dakota	North Dakota State University University of North Dakota
Arkansas	University of Arkansas at Little Rock	Ohio	Bowling Green State University Kent State University Miami University Ohio University University of Akron University of Toledo Wright State University Main Campus
California	San Diego State University	Oklahoma	Oklahoma State University University of Oklahoma
Colorado	Colorado School of Mines	Oregon	University of Oregon
Florida	Florida Atlantic University Florida International University University of Central Florida	Pennsylvania	Temple University
Idaho	University of Idaho	Puerto Rico	University of Puerto Rico-Rio Piedras Campus
Illinois	Northern Illinois University Southern Illinois University	Rhode Island	University of Rhode Island
Indiana	Indiana University-Purdue University Indianapolis	South Carolina	Clemson University
Kansas	Wichita State University	South Dakota	South Dakota State University
Kentucky	University of Louisville	Tennessee	University of Memphis
Louisiana	University of Louisiana Lafayette University of New Orleans	Texas	University of Houston University of North Texas University of Texas at Arlington University of Texas at Dallas University of Texas at El Paso Texas Tech University
Maine	University of Maine	Utah	Utah State University
Maryland	University of Maryland Baltimore	Vermont	University of Vermont
Michigan	Michigan Technological University Western Michigan University	Virginia	College of William and Mary George Mason University Old Dominion University Virginia Commonwealth University
Mississippi	Jackson State University Mississippi State University University of Mississippi	West Virginia	West Virginia University
Missouri	University of Southern Mississippi University of Missouri-Kansas City University of Missouri-Rolla University of Missouri-Saint Louis	Wisconsin	University of Wisconsin-Milwaukee
Montana	The University of Montana	Wyoming	University of Wyoming
Nevada	University of Nevada-Las Vegas University of Nevada-Reno		
New Hampshire	University of New Hampshire		
New Jersey	New Jersey Institute of Technology Rutgers State University-Newark		
New Mexico	New Mexico State University		

Note: High Research Universities (RU/H) are Doctorate-granting Universities (high research activity). This category includes institutions that award at least 20 doctoral degrees per year (excluding doctoral-level degrees that qualify recipients for entry into professional practice, such as the JD, MD, PharmD, DPT, etc.)

Northern Arizona University Historical and Organizational Information

Living Alumni Distribution Fall 2008

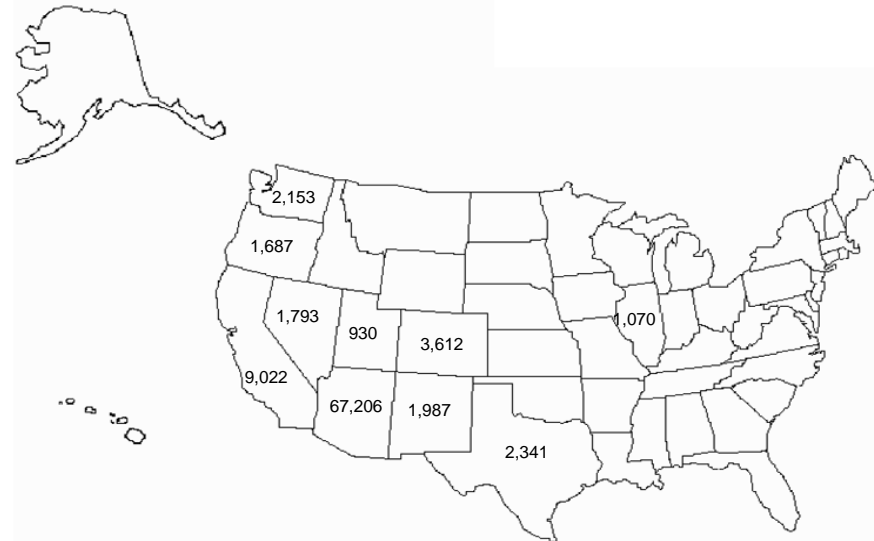
*addressable

Total Current Arizona Alumni: 67,206

Total Current United States Alumni: 105,913

State	Total Alumni	State	Total Alumni	Top Ten States	%
Alabama	148	Louisiana	159	Arizona	63.4%
Alaska	718	Maine	138	California	8.5%
Arizona	67,206	Maryland	425	Colorado	3.4%
<i>Apache</i>	1,363	Massachusetts	370	Texas	2.2%
<i>Cochise</i>	994	Michigan	562	Washington	2.0%
<i>Coconino</i>	9,358	Minnesota	589	New Mexico	1.9%
<i>Gila</i>	776	Mississippi	69	Nevada	1.7%
<i>Graham</i>	634	Missouri	478	Oregon	1.6%
<i>Greenlee</i>	92	Montana	472	Illinois	1.0%
<i>La Paz</i>	142	Nebraska	224	Utah	0.9%
<i>Maricopa</i>	33,842	Nevada	1,793		
<i>Mohave</i>	1,537	New Hampshire	155		
<i>Navajo</i>	2,239	New Jersey	339		
<i>Pima</i>	7,313	New Mexico	1,987		
<i>Pinal</i>	1,798	New York	789		
<i>Santa Cruz</i>	423	North Carolina	577		
<i>Yavapai</i>	3,739	North Dakota	93		
<i>Yuma</i>	2,956	Ohio	517		
Arkansas	181	Oklahoma	280		
California	9,022	Oregon	1,687		
Colorado	3,612	Pennsylvania	527		
Connecticut	252	South Carolina	149		
Delaware	41	South Dakota	158		
District of Columbia	87	Tennessee	319		
Florida	902	Texas	2,341		
Georgia	470	Utah	930		
Hawaii	315	Vermont	122		
Idaho	705	Virginia	876		
Illinois	1,070	Washington	2,153		
Indiana	315	West Virginia	53		
Iowa	284	Wisconsin	475		
Kansas	295	Wyoming	339		
Kentucky	145	Non-US Sites*	2,290		
		TOTAL	108,203		

*includes international alums



Northern Arizona University Historical and Organizational Information

Regents' Professors

"The title, 'Regents' Professor' is reserved for faculty members with exceptional achievements that have brought them national or international distinction. The title serves as recognition of the highest merit and unusual contributions to the quality of the individual's university."

Arizona Board of Regents Policy Manual 6-208

Name	Discipline	Year Appointed Regents' Professor
Russell P. Balda, Ph.D.**	Biological Sciences	1988
J. Dale Nations, Ph.D.**	Geology	1988
William J. Roosen, Ph.D.*	History	1988
Stanley Beus, Ph.D.**	Geology	1989
Lawrence M. Perko, Ph.D.**	Mathematics	1989
Monte M. Poen**	History	1990
Gina P. Cantoni, Ph.D.**	Bilingual/Multicultural Education	1991
H. Lloyd Mogenson**	Biological Sciences	1991
James D. Sexton, Ph.D.	Anthropology	1991
Dickson A. Mungazi, Ph.D.*	Education	1994
Peter W. Price, Ph.D.**	Biological Sciences	1994
William W. Covington, Ph.D.	Forestry	1995
Robert T. Trotter, II, Ph.D.	Anthropology	1995
Thomas G. Whitham, Ph.D.	Biological Sciences	1995
Graydon L. Berlin, Ph.D.	Geography and Public Planning	1996
Dean W. Blinn, Ph.D.**	Biological Sciences	1996
Donald V. Bendel, Ph.D.**	School of Fine Arts	1997
Curtis M. Hinsley, Jr., Ph.D.	History	1997
Jill Dubisch, Ph.D.	Anthropology	1998
Michael Eastman, Ph.D.**	Chemistry	1998
Stan L. Lindstedt, Ph.D.	Biological Sciences	1999
Michael R. Wagner, Ph.D.	Forestry	1999
Douglas Biber, Ph.D.	English	2000

*Deceased

**Retired

Source: http://www2.nau.edu/provost/doc/Regents_Professor_List.doc

Northern Arizona University Historical and Organizational Information

Regents' Professors

Thomas McPoil, Ph.D	Physical Therapy	2001
Zachary Smith, Ph.D	Political Science	2001
Karen Van Winkle-Swift, Ph.D	Biological Sciences	2001
Paul Keim, Ph.D	Biological Sciences	2002
Kiisa Nishikawa, Ph.D	Biological Sciences	2003
Jim Simmerman, MFA*	English	2003
Raymond Michalowski, Ph.D	Criminal Justice	2004
Lee Drickamer, Ph.D	Biological Sciences	2004
William Grabe, Ph.D	English	2007

*Deceased

**Retired

Source: http://home.nau.edu/provost/faculty_info.asp

Northern Arizona University Historical and Organizational Information

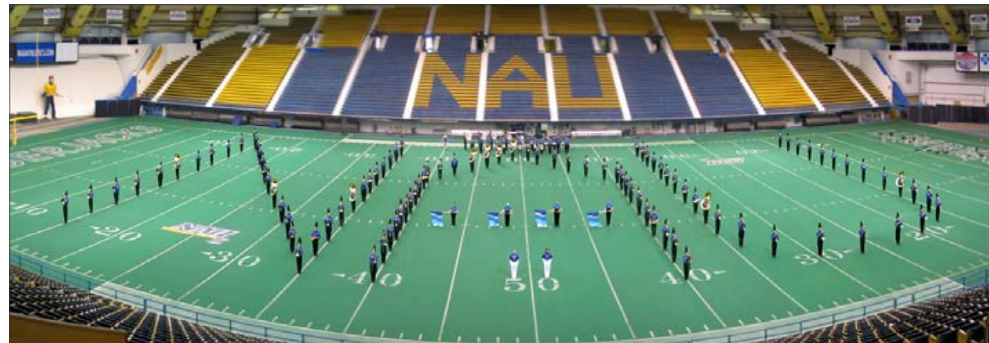
Calendar and Campus Facts

Term	Dates
Fall Semester 2008	
Semester Begins	August 25
Labor Day Holiday	September 1
Family Weekend	October 3-5
Homecoming	October 25
Veteran's Holiday	November 11
Thanksgiving Day Holiday	November 27-28
Last day of fall semester	December 12
President's Designated Holiday	December 24
Christmas Day Holiday Observed	December 25



Applied Research & Development Building

Spring Semester 2009	
New Year's Day Holiday Observed	January 1
Semester Begins	January 12
Martin Luther King, Jr. Day Observed	January 19
Spring Break	March 16-20
Honors Week	April 12-19
Last day of spring semester	May 8
Commencement	May 9



NAU Marching Band in Sky Dome

Summer Sessions 2009	
Three-week Session	May 11- May 29
Twelve-week Session	May 11- August 4
Memorial Day Holiday	May 25
Five-week Session 1	June 1- June 30
Ten-week Session	June 1- August 4
Five-week Session 2	July 6- August 4

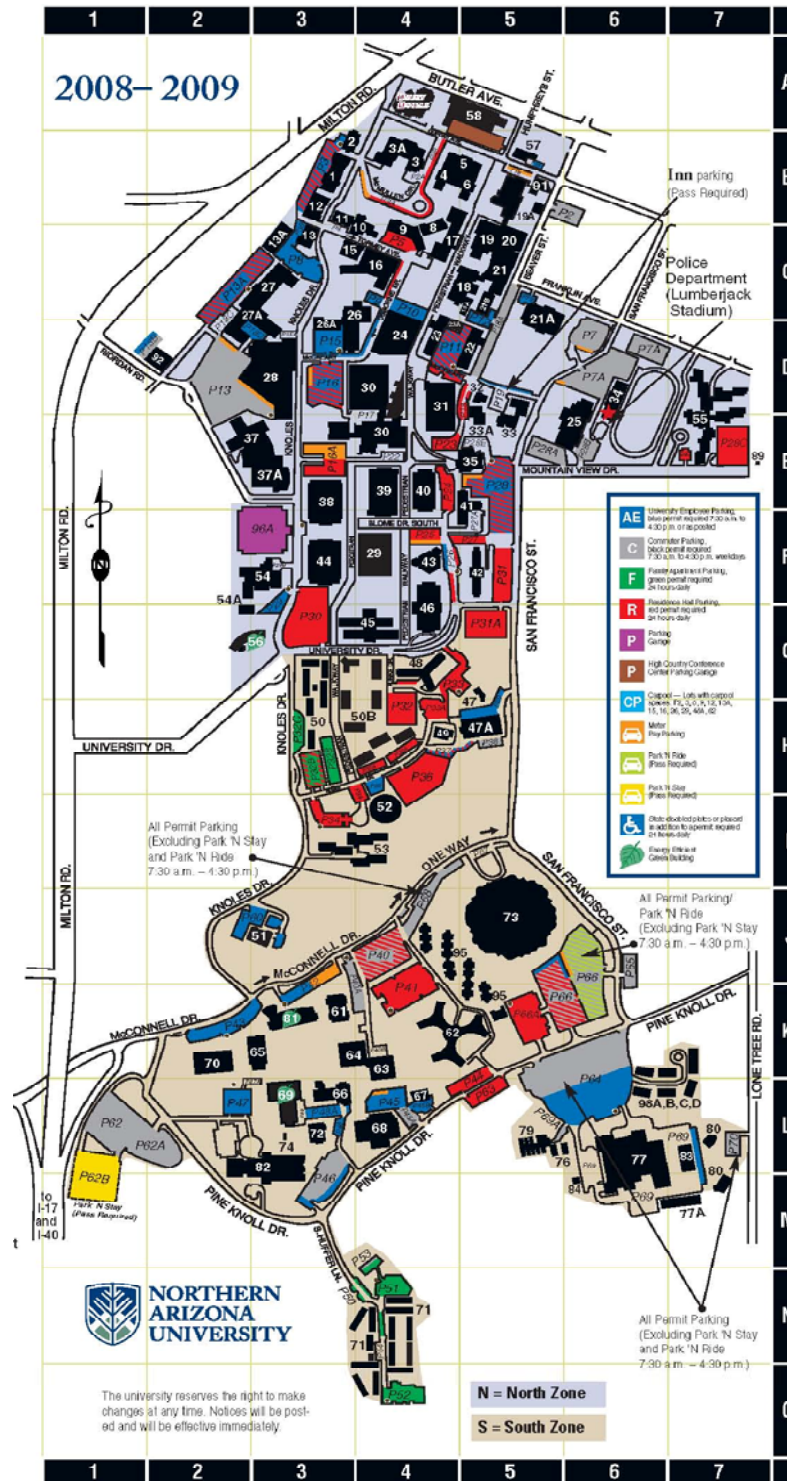
Interesting Campus Facts

Founded	1899, Northern Arizona Normal School; 1925 Northern Arizona State Teachers College; Arizona State College at Flagstaff; 1966 Northern Arizona University
J. Lawrence Walkup Sky Dome	Opened in 1977. The second largest clear-span timber dome in the world
Douglas J. Wall Aquatic Center	1983, Attracts Olympic medal winners such as Pablo Morales, Summer Sanders, Lea Loveless and most recent medalists Gary Hall Jr. and Anthony Ervin.
Largest Building	Walkup Sky Dome, 268,000 Gross Square Feet
Oldest Building	1894, Old Main has housed offices, classrooms, laboratories, and served for a time as a dormitory
Local Attractions	Grand Canyon National Park, Sedona, Oak Creek Canyon, Lake Mary, San Francisco Peaks
Location	140 miles north of Phoenix at the junction of interstates 40 and 17
Elevation	7,000 Feet

ALPHABETICAL LISTING

BLDG SEC NAME

26 3C Adel Mathematics
46 4G Allen Hall
74 3L Anechoic Chamber
49 4H Anthropology Laboratory
56 3G Applied Research and Development
37A 3E Ardrey Auditorium
11 3B Ashurst Building
29 4F Aspen Crossing
47 5G Astronomic Research Observatory
76 6L Avian Cognition Laboratory
23 4D Babbitt Academic Annex
51 3J Babbitt Administrative Center
52 4I Bilby Research Center
21 5C Biological Sciences
21B 5C Biological Sciences Annex
18A 5C Biology Greenhouse
2 3B Blome Building
35 5E Bookstore Building
8 4C Bury Hall
6 5B Campbell Hall
50 4H Campus Heights Apartments
77 6L Capital Assets and Services
77A 7M Capital Assets and Services Annex
91 5B Centennial Building
80 7L Ceramics Complex
20 5C Chemistry
28 3D Cline Library
16 4C Communication Building
26A 3D Counseling and Testing Center
38 3E Cowden Learning Community
73 5J Dome (see Walkup Skydome)
4A Drury Inn and Suites
64 3K du Bois Center
27 3C Eastburn Education Center
23A 4D Education Annex
98 6K Emerald (98A, B, C)
19A 5B Employee Assistance and Wellness Office
69 3L Engineering and Technology
89 7E Fountaine Apartments
41 5E Fronske Health Center
53 4I Gabaldon Hall
1 3B Gammage Building
43 4F Gateway Student Center
12 3B Geology
13 3C Geology Annex
31 4D Gillenwater Hall
79 5L Greenhouse Complex
66 3L Health Professions
67 4L Heating Plant Annex
58 5A High Country Conference Center
32 5D Hospitality Resource and Research Center
33A 5E HRM/Hughes Hotel and Restaurant Management Building
91 5B Human Resources/Payroll



54 3F Information Systems Building
54A 2F Information Systems Building
33 5E The Inn at NAU
27A 3C Institute for Human Development
83 7L KNAU and Mountain Campus Transit
61 3K Learning Resource Center
18 5C Liberal Arts
34 6D Lumberjack Stadium
62 4K McConnell Hall
40 4E McDonald Hall
50B 4H McKay Village
55 7E Mountain View Hall
4 4B North Morton Hall
5 5B North Morton Hall
3 4B North Union
72 3L Nursing
10 4C Old Main
96A 3F Parking Garage
91 5B Parking Services
37 2E Performing and Fine Arts
22 5D Peterson Hall
19 5C Physical Sciences
95 4J Pine Ridge Village
24 4D Plateau Center
34 6D Police Department
92 2D Ponderosa Building
57 5B Printing Services
3A 4B Prochnow Auditorium
39 4E Raymond Hall
25 6E Recreation Center
84 6M Recycling Building
48 4G Reilly Hall
15 3C Riles Building
68 4L Rolle Activity Center
13A 3C Roseberry Apartments
47A 5H ROTC/Property Control
42 5F Sechrist Hall
17 4C Science Lab Facility
65 3K Social and Behavioral Sciences
70 2K Social and Behavioral Sciences West (SBS) West
71 4N South Apartments
63 4K South Dining
82 3L Southwest Forest Science Complex
9 4C Taylor Hall
44 3F Tinsley Hall
30 4E University Union/Union Station
81 3K W. A. Franke College of Business
73 5J Walkup Skydome
21A 5C Wall Aquatic Center
88 5B Wettaw Biology and Biochemistry Building
45 4G Wilson Hall

Northern Arizona University Historical and Organizational Information

Institutional, Professional and State Accreditations

Northern Arizona University is accredited by the North Central Association of Colleges and Schools to award bachelors, masters and doctoral degrees. North Central Association of Colleges and Schools (NCA) [NCA website http://www.ncahigherlearningcommission.org/](http://www.ncahigherlearningcommission.org/) NCA telephone number is (312) 263-0456. NAU's original institutional accreditation was granted in 1930. In addition, some programs are accredited by specialized agencies.

- American Chemical Society
- American Council for Construction Education
- American Association of Colleges for Teacher Education
- American Physical Therapy Association
- American Association for Leisure and Recreation
- American Speech-Language-Hearing Association
- Arizona State Board of Nursing
- Arizona Physical Therapy Association
- Association to Advance Collegiate Schools of Business
- Commission on Accreditation of Dental and Dental Auxiliary Educational Programs of the American Dental Association
- Commission on Collegiate Nursing Education
- Commission on Accreditation in Physical Therapy Education
- Commission on Accreditation of Rehabilitation Facilities
- Computing Accreditation Commission of the Accreditation Board for Engineering and Technology
- Council for Accreditation of Counseling and Related Educational Programs
- Council on Hotel, Restaurant, and Institutional Education
- Council on Social Work Education
- Council on Academic Accreditation in Audiology and Speech-Language Pathology
- Engineering Accreditation Commission of the Accreditation Board for Engineering and Technology
- International Association of Management Education
- National Association of Schools of Music
- National League of Nursing Accreditation
- National Recreation and Park Association
- National Association of School Psychologists
- Society of American Foresters

In addition, NAU is affiliated with the American Council on Education, the American Association of State Colleges and Universities, the American Council of Learned Societies, the National Association of State Universities and Land-Grant Colleges, and many other major national and international associations.

Northern Arizona University Historical and Organizational Information

Institutional Surveys and Reports

Survey Name	2003	2004	2005	2006	2007	2008
Undergraduate Alumni Survey Report	X	X	X	X	X	X
Graduate Alumni Survey Report			X	X		
CIRP: Cooperative Institutional Research Survey, New Freshmen Report		X	X	X	X	X
FSSE: Faculty Survey of Student Engagement	X			X	X	X
Graduating Senior Survey	X	X	X	X	X	X
HERI: Higher Education Research Institute-Faculty Survey Report			X	X		
National Study of Instructional Cost and Productivity Study (Delaware Study)	X	X	X	X	X	X
NSSE: National Survey of Student Engagement Report	X		X	X	X	X
Sophomore Survey Report	X	X	X	X	X	X

Undergraduate Alumni Survey Report

Since 1997 Northern Arizona University has been surveying its alumni in order to keep track of their graduate school and/or employment activities, and to have them reflect on their experience at the University. In addition to postgraduate activities, the alumni are asked to rate their satisfaction on such topics as the faculty, career preparation, advising, the extent to which they were helped in the development of certain basic skills, and their overall experience. This feedback from alumni allows NAU to shape programs to help the university better meet the academic and personal needs of future students.

Graduate Alumni Survey Report

New in 2005, Northern Arizona University (NAU) designed and administered a survey of graduate alumni students. This survey asks alumni to evaluate their satisfaction with their graduate degree program, preparation received in their degree program, and their education and employment experiences post graduation. This graduate alumni survey allows NAU to shape programs to help the University better meet the academic and personal needs of future graduate students.

CIRP: Cooperative Institutional Research Survey, New Freshmen Report

CIRP is a national study of the American Higher Education System sponsored by the American Council on Education and administered by the Higher Education Research Institute at the University of California-Los Angeles. This survey is designed to assess the demographic characteristics, past experiences, current opinions, as well as the aspirations of new freshmen. This survey provides useful information for the faculty and administration in their attempts to design and deliver quality education.

Northern Arizona University Historical and Organizational Information

Institutional Surveys and Reports

Faculty Survey of Student Engagement

The Faculty Survey of Student Engagement (FSSE) was conducted to parallel the National Survey of Student Engagement-The College Student Report (NSSE). The faculty version focuses on: faculty perceptions of how often their students engage in different activities, the importance faculty place on various areas of learning and development, the types of interactions faculty have with students, and how faculty members organize class time.

Graduating Senior Survey

Since 1998 Northern Arizona University has been surveying their graduating seniors. This survey assesses student satisfaction and opinions about their experience at the University while also addressing specific questions that are asked by the Arizona Board of Regents (ABOR) for the Undergraduate Consolidated Accountability Report (UCAR) each year. The survey gathers a variety of information from the students including evaluations of general satisfaction with their university experience, student involvement, cognitive and affective development, as well as future goals and aspirations.

HERI: Higher Education Research Institute-Faculty Survey Report

During the fall of 2004, Northern Arizona University's faculty was invited to participate in a national study conducted by the Higher Education Research Institute (HERI) at the University of California in Los Angeles. The HERI faculty survey is a triennial survey that focuses on the workload, teaching practices, job satisfaction, and professional activities of collegiate faculty. The survey includes a special emphasis on faculty-student interaction, undergraduate teaching, and curricular issues. Other items focus on current issues of interest to today's campus such as diversity and the role of community service.

National Study of Instructional Cost and Productivity Study (Delaware Study)

Data from this study are part of a national data-sharing consortium aimed at measuring institutional costs and faculty productivity at the academic discipline level. This report compares the faculty teaching workload at NAU, by discipline, to the national benchmark for that discipline. The value of this national benchmark data should not be overlooked. Typically it is not meaningful to compare across disciplines, even within the same college. A variety of factors, including popularity of a major, core classes, research emphases of a department, etc., will all influence a specific disciplines faculty workload. As such, the ability to compare each discipline to its national benchmark allows for the formation of unique questions pertinent to each department. NAU has participated in this national project for six consecutive years 2003, 2004, 2005, 2006, 2007 and 2008. It is appropriate to use this data to aid in the formation of questions about why specific academic disciplines are similar or different from the national benchmarks and/or why workload numbers for a specific NAU department vary significantly across the three years of data presented.

Northern Arizona University Historical and Organizational Information

Institutional Surveys and Reports

NSSE: National Survey of Student Engagement Report

Each year the National Survey of Student Engagement (NSSE) collects information from undergraduates at four-year colleges and universities across the country to assess the extent to which students are engaged in a variety of educational practices. NSSE is grounded in the theoretical framework that student engagement, measured by the frequency with which students participate in activities that represent effective educational practices, is a meaningful proxy for measuring collegiate quality. Northern Arizona University participated in the national NSSE administration in 2002, 2003, 2005, 2006, 2007 and 2008.

Sophomore Survey Report

Northern Arizona University has conducted a survey of sophomore students for the past four years. This survey assesses student satisfaction and opinions about their experiences at the University, while also addressing specific questions that must be reported to the Arizona Board of Regents (ABOR) for the Undergraduate Consolidated Accountability Report (UCAR). This survey is designed to assess the demographic characteristics, college related goals, hours per week spent working, frequency of classroom activities, importance of the instructors, satisfaction with service offices, as well as NAU's contribution to the personal growth of the university sophomore student.



FAST FACTS

Northern Arizona University Fast Facts

Semester Fast Facts Fall 2008

Student Level	Headcount	%
Undergraduate	16,787	75%
Graduate	5,720	25%
Total	22,507	100%

Gender	Headcount	%
Undergraduates		
Men	6,813	41%
Women	9,974	59%
Total	16,787	100%

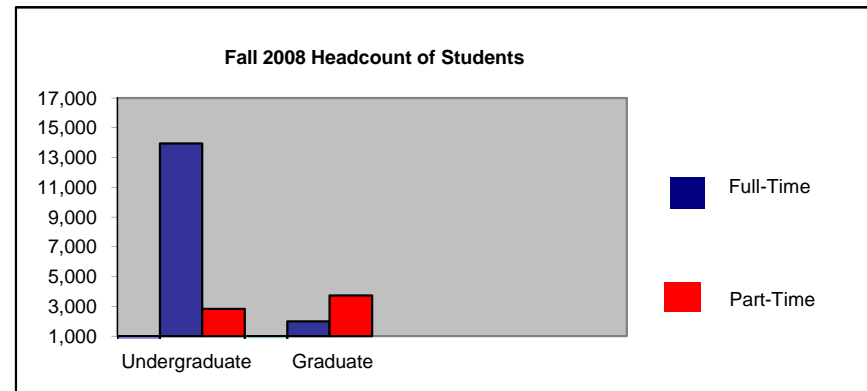
Graduate Students	Headcount	%
Men	1,619	28%
Women	4,101	72%
Total	5,720	100%

Ethnicity	Headcount	%
African American	738	3%
Asian American	540	3%
Hispanic American	2,877	13%
International	506	2%
Native American	1,302	6%
Not Specified	481	2%
White	16,063	75%
Total	22,507	100%

New Undergraduates	Headcount	%
First-time freshmen	3,588	66%
New transfers	1,835	34%
Total	5,423	100%

Full-time/Part-time	Headcount	%
Undergraduates		
Full-time (12 or more hours)	13,949	83%
Part-time (less than 12 hours)	2,838	17%
Total	16,787	100%

Graduate Students	Headcount	%
Full-time (9 or more hours)	1,998	35%
Part-time (less than 9 hours)	3,722	65%
Total	5,720	100%



Northern Arizona University Fast Facts

Semester Fast Facts Fall 2008 (continued)

Lower Division Main Class

Size Distribution

2-9	9%
10-19	29%
20-29	28%
30-39	16%
40-49	8%
50-99	8%
100+	2%

On Campus Housing

Units Occupied	6,222
Singles units	1%
Double units	58%
Triples/suites	24%
Apartments	17%
Total	100%

Residency

Residents	17,796
Non-Residents	4,711
Total	22,507

Undergraduate Top 5 Majors

Elementary Education (BSED)	1,221
Hotel & Restaurant Mgt (BS)	646
Biology (BS)	576
Nursing (BSN)	573
Management (BSBA)	391

Full-time Faculty/Staff

Faculty	809
Other employees	1,710
Total	2,519

State Budget

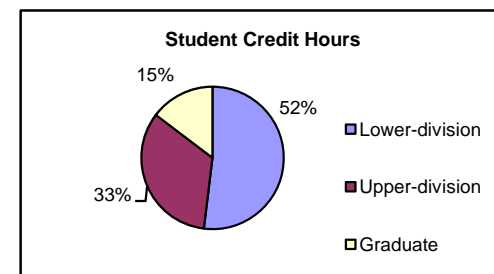
FY 2009 Expenditure Authority	\$214,181,400
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Age

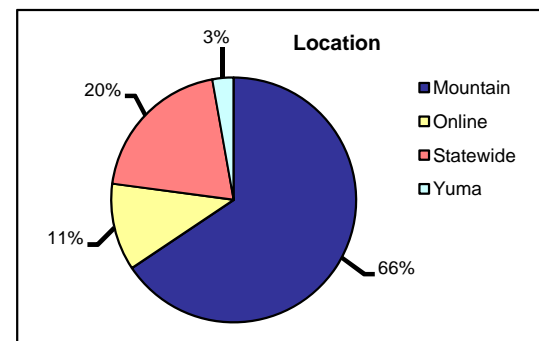
	Avg	Median
Undergraduate	23	22
Graduate	35	32
First-time Freshmen	18	18

Graduate Top 5 Majors

Educational Leadership Principal K-12 (M.Ed)	504
Elementary Education-Cont Prof (M.Ed)	434
Administration (MADM)	346
Early Childhood Education (M.Ed)	230
Principal-Certificate	175



	<u>SCH</u>	<u>FTE</u>
Lower-division	131,599	8,773
Upper-division	84,575	7,048
Graduate	37,155	3,716
Total	253,329	19,537



Location

Mountain	14,766
Online	2,593
Statewide	4,517
Yuma	631
Total	22,507

Northern Arizona University Fast Facts

Approved Arizona Board of Regents Peer Institutions for NAU

Fall 2007

SCHOOL	Enrollment Total	Enrollment UG	Enrollment Grad	Masters Awarded	Doctorates Awarded	Total Grad Degrees*	UG % Diversity	UG % Fulltime	Percent Top Ten %
BOWLING GREEN STATE UNIVERSITY - MAIN CAMPUS	18,619	15,638	2,981	981	91	1,072	15%	93%	12%
GEORGE MASON UNIVERSITY	30,276	18,533	11,743	2,544	387	2,931	31%	75%	18%
GEORGIA STATE UNIVERSITY	27,134	19,889	7,245	1,660	378	2,038	47%	73%	N/A
KENT STATE UNIVERSITY - MAIN CAMPUS	22,819	18,090	4,729	1,287	136	1,423	12%	88%	11%
NORTHERN ARIZONA UNIVERSITY	21,347	15,566	5,781	1,757	88	1,845	24%	81%	N/A
NORTHERN ILLINOIS UNIVERSITY	25,254	18,917	6,337	1,553	194	1,747	25%	90%	9%
OHIO UNIVERSITY - MAIN CAMPUS	21,089	17,384	3,705	894	266	1,160	8%	92%	15%
OLD DOMINION UNIVERSITY	22,287	16,066	6,221	1,290	101	1,391	32%	73%	15%
SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE	20,983	16,193	4,790	897	340	1,237	24%	89%	9%
THE UNIVERSITY OF ALABAMA	25,544	21,081	4,463	1,183	312	1,495	15%	92%	38%
UNIVERSITY OF AKRON - MAIN CAMPUS	23,007	18,974	4,033	829	226	1,055	17%	77%	12%
UNIVERSITY OF MAINE	11,912	9,596	2,316	475	50	525	4%	82%	21%
UNIVERSITY OF NEVADA - LAS VEGAS	27,960	21,975	5,985	1,011	305	1,316	39%	71%	18%
UNIVERSITY OF NORTH CAROLINA - GREENSBORO	18,627	14,752	3,875	906	74	980	27%	79%	15%
WESTERN MICHIGAN UNIVERSITY	24,433	19,718	4,715	1,280	95	1,376	11%	88%	10%
WICHITA STATE UNIVERSITY	14,226	11,161	3,065	743	23	766	18%	67%	19%

*Does not include certificates

Northern Arizona University Fast Facts

Bachelor Degrees Offered for 2008

Degree Name	Degree
Accountancy	BSACCY
Advertising	BS
American Political Studies	BS
Anthropology	BA
Applied Computer Science	BS
Applied Indigenous Studies	BA
Applied Indigenous Studies	BS
Applied Science	BAS
Applied Sociology	BA
Applied Sociology	BS
Art History	BA
Astronomy	BS
Athletic Training	BS
Biology	BS
Biomedical Science	BS
Business Administration	BBA
Business Economics	BSBA
Chemistry	BS
Civil Engineering	BSE
Computer Information Systems	BSBA
Computer Science	BSCS
Construction Management	BS
Criminal Justice	BS
Dental Hygiene	BSDH
Early Childhood Education	BSED
Economics	BS
Electrical Engineering	BSE

Degree Name	Degree
Interior Design	BS
International Affairs	BA
International Hospitality Management	BS
Journalism	BSJOUR
Management	BSBA
Marketing	BSBA
Mathematics	BS
Mechanical Engineering	BSE
Merchandising	BS
Microbiology	BS
Modern Languages	BA
Music	BA
Music Education	BMED
Nursing	BSN
Parks and Recreation Management	BS
Performance	BMUS
Philosophy	BA
Photography	BS
Physical Science	BS
Physics	BS
Political Science	BA
Political Science	BS
Psychology	BA
Psychology	BS
Public Planning	BS
Public Relations	BS
Religious Studies	BA

Northern Arizona University Fast Facts

Bachelor Degrees Offered for 2008 (continued)

Degree Name	Degree
Electronic Media and Film	BS
Elementary Education	BSED
Engineering Physics	BS
English	BA
Environmental Chemistry	BS
Environmental Engineering	BSE
Environmental Sciences	BS
Environmental Studies	BA
Environmental Studies	BS
Exercise Science	BS
Finance	BSBA
Forestry	BSF
French	BA
Geochemistry	BS
Geographic Information Systems	BS
Geography	BS
Geology	BS
German	BA
Health Sciences	BS
History	BA
History	BS
Hotel and Restaurant Management	BS
Humanities	BA
Interdisciplinary Studies	BA
Interdisciplinary Studies	BS

Degree Name	Degree
Secondary Education	BSEd
Social Work	BSW
Sociology	BA
Sociology	BS
Spanish	BA
Special and Elementary Education	BSEd
Special and Secondary Education	BSEd
Speech Communication	BA
Speech Communication	BS
Studio Art	BFA
Theatre	BA
Theatre	BS
Theatre Studies	BS
Visual Communication	BFA
Women's Studies	BA
Women's Studies	BS

Northern Arizona University Fast Facts

Master Degrees Offered for 2008

Degree Name	Degree	Degree Name	Degree
Administration	MADM	Exercise and Health Science	MS
Anthropology	MA	Forestry	MF
Applied Communications	MA	Forestry	MSF
Applied Criminology	MS	Geology	MS
Applied Geographic Information Science	MS	History	MA
Applied Physics	MS	Human Relations	MEd
Applied Sociology	MA	Mathematics	MAT
Bilingual/Multicultural Education	MEd	Mathematics	MS
Biology	MS	Music	MM
Business Administration	MBA	Nursing	MS
Career and Technical Education	MEd	Political Science	MA
Chemistry	MS	Psychology	MA
Clinical Speech Pathology	MS	Public Administration	MPA
Counseling	MA	Quaternary Sciences	MS
Counseling, School Counseling	MEd	Rural Geography	MA
Counseling, Student Affairs	MEd	School Psychology	MA
Early Childhood Education	MEd	Science Teaching	MA
Earth Science	MS	Secondary Education	MEd
Educational Leadership	MEd	Spanish	MAT
Educational Technology	MEd	Spanish Education	MAT
Elementary Education	MEd	Special Education	MEd
Engineering	MEng	Statistics	MS
Engineering	MS	Sustainable Communities	MA
English	MA	Teaching English as a Second Language	MA
Environmental Sciences and Policy	MS		

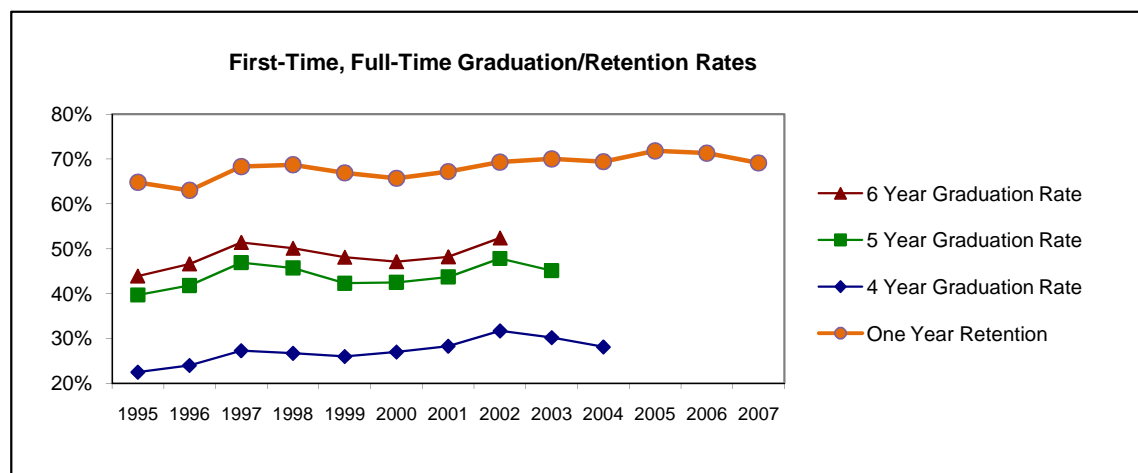
Doctorate Degrees Offered for 2008

Degree Name	Name	Degree Name	Name
Applied Linguistics	PhD	Forest Science	PhD
Biology	PhD	History	PhD
Curriculum & Instruction	EdD	Physical Therapy	DPT
Educational Leadership	EdD	Political Science	PhD
Educational Psychology	PhD		

Northern Arizona University Fast Facts

Retention and Persistence

*Entering Fall	First-time, Full-Time Freshmen	One Year Retention	4 Year Graduation Rate	5 Year Graduation Rate	6 Year Graduation Rate
1995	1,939	64.8%	22.5%	39.7%	43.9%
1996	2,266	63.0%	24.0%	41.8%	46.6%
1997	1,977	68.3%	27.3%	46.9%	51.4%
1998	2,069	68.7%	26.7%	45.7%	50.1%
1999	2,155	66.9%	26.0%	42.3%	48.1%
2000	2,270	65.7%	27.0%	42.5%	47.1%
2001	2,149	67.2%	28.3%	43.7%	48.2%
2002	2,153	69.3%	31.7%	47.8%	52.4%
2003	2,117	70.0%	30.2%	45.1%	
2004	2,278	69.4%	28.1%		
2005	2,105	71.8%			
2006	2,607	71.3%			
2007	2,931	69.1%			
2008	3,309				



Source: <http://www4.nau.edu/pair/RetentionandGraduation/Retention.asp>

*Note: Based on all new first-time, full-time entering students.



STUDENT CHARACTERISTICS

Northern Arizona University Student Characteristics

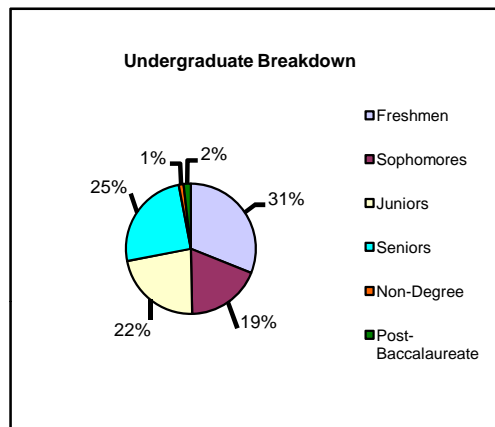
Student Demographics Fall 2008

Undergraduate Age

	Avg	Median
Freshmen	19	18
Sophomores	21	20
Juniors	25	22
Seniors	27	23

Undergraduate Breakdown

	Headcount
Concurrent	2
Freshmen	5,213
Sophomores	3,133
Juniors	3,732
Seniors	4,203
Non-Degree	202
Post-Baccalaureate	302
Total	16,787



Undergraduate Residency

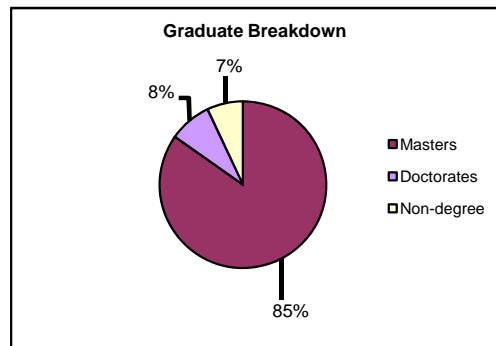
	Resident	Non-resident
Part-time	2,423	415
Full-time	10,335	3,614
Total	12,758	4,029

Graduate Age

	Avg	Median
Masters	34	34
Doctorates	36	35

Graduate Breakdown

	Headcount
Masters	4,849
Doctorates	472
Non-degree	399
Total	5,720



Graduate Residency

	Resident	Non-resident
Part-time	3,492	230
Full-time	1,546	452
Total	5,038	682

Northern Arizona University Student Characteristics

First-Time Freshmen Profile Fall 2008

High School GPA

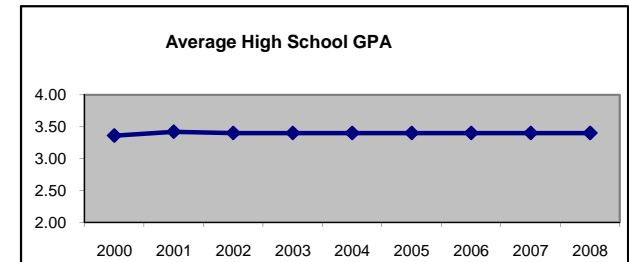
	<u>2.5-3.0</u>	<u>3.0-3.5</u>	<u>≥3.5</u>
1999	22%	32%	42%
2000	20%	33%	42%
2001	19%	30%	47%
2002	18%	31%	46%
2003	22%	32%	42%
2004	20%	36%	41%
2005	17%	37%	43%
2006	19%	36%	42%
2007	18%	36%	39%
2008	18%	33%	46%

Top States (excluding Arizona)

	<u>Headcount</u>
California	477
Colorado	110
Nevada	69
Hawaii	66
New Mexico	64
Alaska	61
Oregon	30
Texas	30
Illinois	29
Washington	28

Average High School GPA

2000	3.36
2001	3.42
2002	3.40
2003	3.40
2004	3.40
2005	3.40
2006	3.40
2007	3.40
2008	3.40

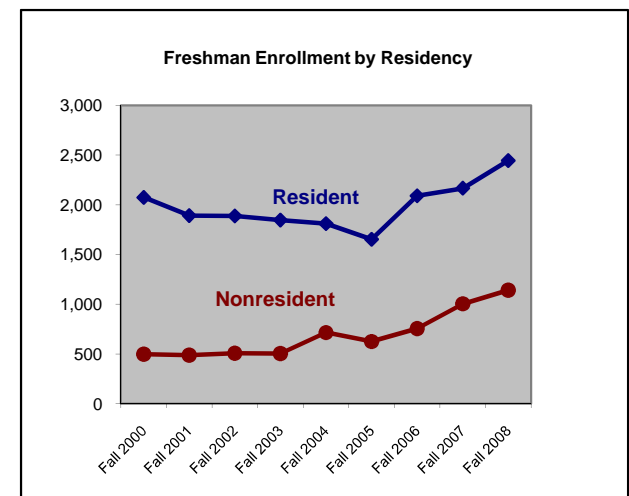


Freshman Enrollment by Residency

	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>	<u>Fall 2004</u>	<u>Fall 2005</u>	<u>Fall 2006</u>	<u>Fall 2007</u>	<u>Fall 2008</u>
Resident	2,074	1,893	1,888	1,848	1,812	1,653	2,091	2,167	2,446
Nonresident	499	488	508	504	716	626	755	1,004	1,142
Total	2,573	2,381	2,396	2,352	2,528	2,279	2,846	3,171	3,588

Average SAT/ACT Scores

	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>	<u>Fall 2004</u>	<u>Fall 2005</u>	<u>Fall 2006</u>	<u>Fall 2007</u>	<u>Fall 2008</u>
SAT	1053	1064	1059	1054	1061	1068	1063	1056	1061
ACT	22	22	22	22	22	22	22	22	22



Retention

Fall 2007 to 2008

First Time Full Time Freshmen	69%
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Graduation Rate (Fall 2002 entering First Time, Full time Freshmen)

4 Years or Fewer	32%
6 Years	52%

Northern Arizona University Student Characteristics

New Transfer Student Profile Fall 2008

Enrollment by Level

	2000	2001	2002	2003	2004	2005	2006	2007	2008
Lower-division transfer	794	806	702	597	620	631	676	696	809
Upper-division transfer	753	810	762	669	902	972	1,045	1,120	1,026
Total	1,547	1,616	1,464	1,266	1,522	1,603	1,721	1,816	1,835

Last Institution Attended

	2000	2001	2002	2003	2004	2005	2006	2007	2008
Arizona Community Colleges	1,061	1,130	1,037	658	819	988	1,108	1,197	1,201
Arizona State University	44	59	49	37	39	31	56	73	57
University of Arizona	40	35	36	31	35	44	43	37	45
Other	402	392	342	540	629	540	514	509	532
Total	1,547	1,616	1,464	1,266	1,522	1,603	1,721	1,816	1,835

Fall 2008 New Transfer Students by Academic Level

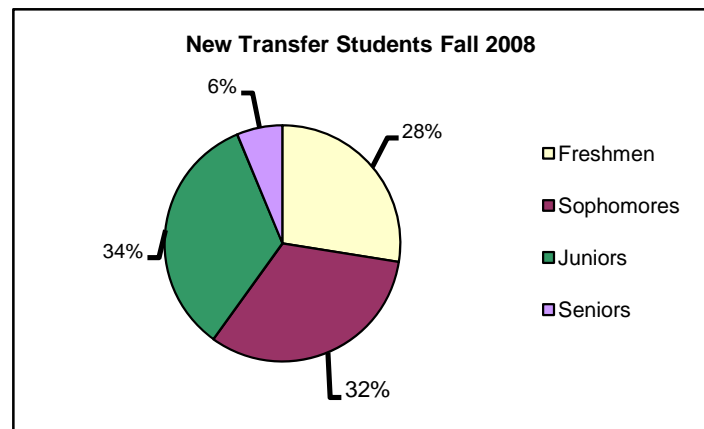
Freshmen	505
Sophomores	595
Juniors	620
Seniors	115
Total	1,835

One Year Retention Rate New Full Time Transfer Fall 2007 to Fall 2008

Lower Division	75%
Upper Division	82%

Six Year Graduation Rate New Full Time Transfer (entering Fall 2002)

Lower Division	57%
Upper Division	73%

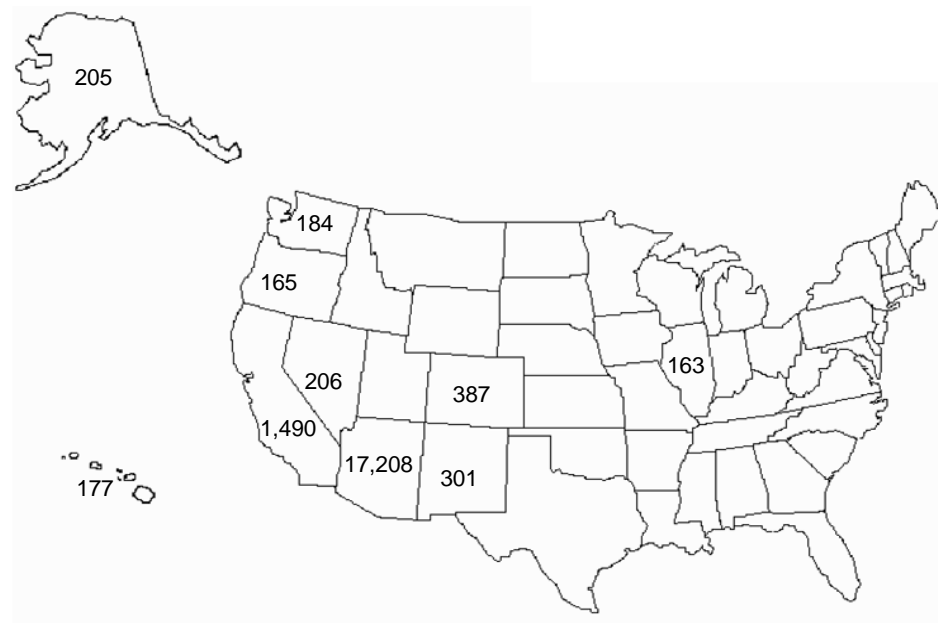


Northern Arizona University Student Characteristics

Origin of Students by State Fall 2008

Alabama	9	Montana	47
Alaska	205	Nebraska	21
Arizona	17,208	Nevada	206
Arkansas	13	New Hampshire	16
California	1,490	New Jersey	30
Colorado	387	New Mexico	301
Connecticut	23	New York	69
Delaware	3	North Carolina	28
District of Columbia	5	North Dakota	9
Florida	51	Ohio	80
Georgia	42	Oklahoma	21
Hawaii	177	Oregon	165
Idaho	63	Pennsylvania	60
Illinois	163	Rhode Island	4
Indiana	22	South Carolina	18
Iowa	24	South Dakota	29
Kansas		Tennessee	14
Kentucky	5	Texas	146
Louisiana	10	Utah	107
Maine	13	Vermont	8
Maryland	25	Virginia	50
Massachusetts	34	Washington	184
Michigan	64	West Virginia	4
Minnesota	62	Wisconsin	50
Mississippi	4	Wyoming	49
Missouri	39	Unknown or Foreign	650
Total		22,507	

Top Ten States

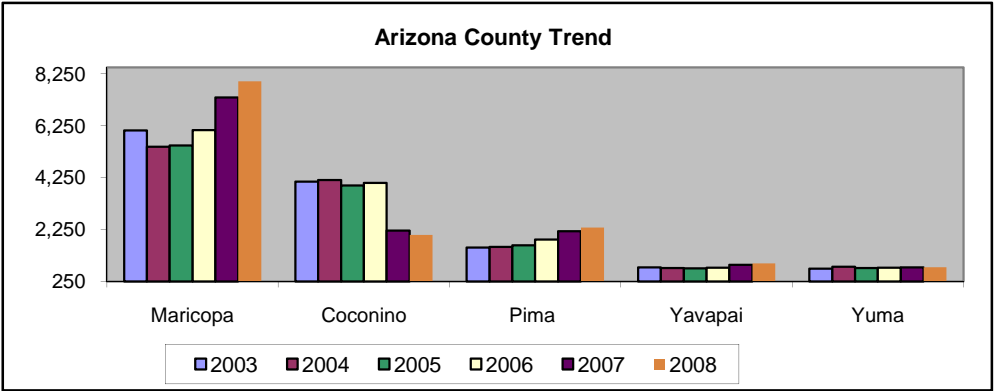
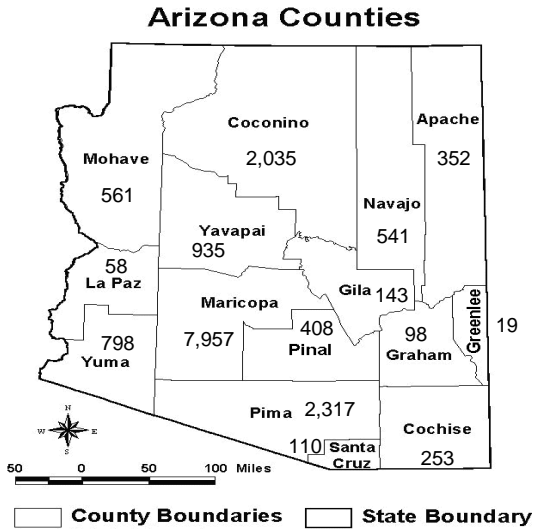


Northern Arizona University Student Characteristics

Counties of Arizona Residents Fall 2008

Arizona Counties

	Headcount	Percent
Maricopa	7,957	48.0%
Pima	2,317	14%
Coconino	2,035	12%
Yavapai	935	6%
Yuma	798	5%
Mohave	561	3%
Navajo	541	3%
Pinal	408	2%
Apache	352	2%
Cochise	253	2%
Gila	143	1%
Santa Cruz	110	1%
Graham	98	1%
La Paz	58	0%
Greenlee	19	0%
Total	16,585	100%



Source: Census Headcount Data 2008, based on First Known Home County

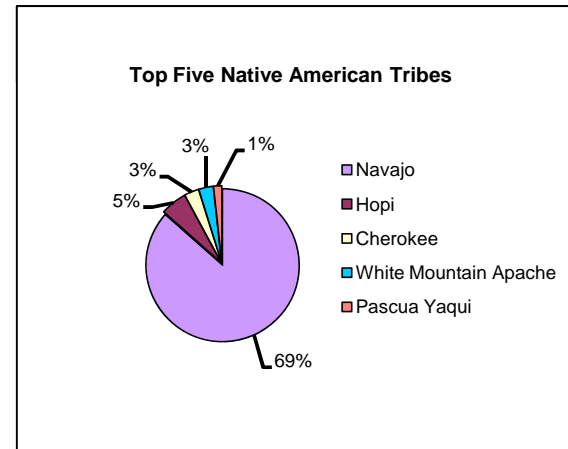
Northern Arizona University Student Characteristics

Native American Students Fall 2008

Tribe	Count	Tribe	Count
Acoma Pueblo	2	North Carolina Cherokee	2
Ak-Chin Indian Community	3	Northern Cheyenne Tribe	1
Alaskan Tribes	14	Oklahoma Cherokee	3
Aleut Alaskan	4	Oklahoma Choctaw	2
Apache Tribes	10	Oklahoma Kiowa	1
Arapahoe Tribe of Wind River	1	Oneida Tribe	2
Arapahoe Tribes	1	Osage	1
Assiniboine-Sioux Tribes	1	Paiute-Shoshone Tribes	1
Blackfeet Tribe	6	Paiute Tribe	1
Chemehuevi Tribe	1	Pascua Yaqui Tribe	17
Cherokee Tribes	30	Pawnee Tribes	1
Cheyenne Tribes	3	Pima-Maricopa Indian Community	1
Chippewa	4	Pueblo Tribes	1
Choctaw Tribes	13	Quechan Tribe	3
Cocopah Tribe	1	Rosebud Sioux	1
Colorado River Indian	4	Salt River Pima-Maricopa	6
Comanche Tribes	1	San Carlos Apache	16
Confederated Tribes of Siletz	1	Santa Ana Pueblo	1
Creek Nation	5	Seneca	2
Gila River Reservation	3	Shawnee Indian Tribes	1
Havasupai	1	Sioux Tribes	5
Hopi Tribe	54	Standing Rock Sioux	1
Hualapai	6	Taos Pueblo	2
Iroquois	2	Tohono O'Odham Nation	11
Kiowa Tribes	1	White Mountain Apache	30
Laguna Pueblo	3	Yavapai-Apache Nation	3
Mescalero Apache	2	Yavapai Tribes	3
Navajo Tribe	843	Zuni	3
		Unknown/Blanks	160
		Total	1,302

Top Five Native American Tribes

Name	%
Navajo	65%
Hopi	4%
Cherokee	2%
White Mountain Apache	2%
Pascua Yaqui	1%



Northern Arizona University Student Characteristics

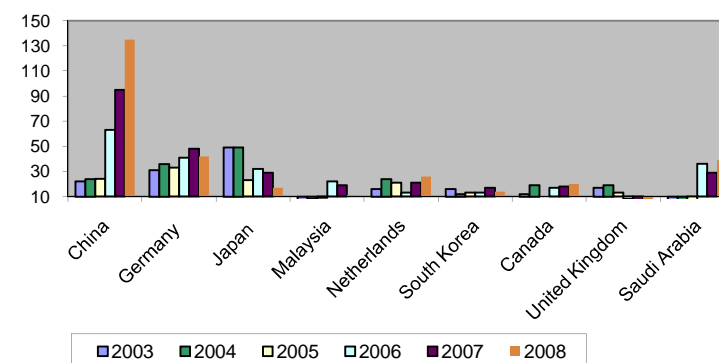
International Students by Country Fall 2008

Country	Count	Country	Count
China	135	Ghana	2
Germany	42	Hong Kong	2
Saudi Arabia	39	Iran	2
Netherlands	26	Israel	2
Canada	20	Niger	2
Japan	17	Poland	2
Mexico	17	Yemen	2
India	16	Argentina	1
Australia	15	Belarus	1
Korea	14	Brazil	1
Nepal	12	Bulgaria	1
France	11	Cameroon	1
Malaysia	11	Costa Rica	1
Thailand	10	Cuba	1
Kuwait	7	Czech	1
Russia	7	Finland	1
United Kingdom	6	Jordan	1
Viet Nam	6	Kazakhstan	1
Bangladesh	5	Madagascar	1
Philippines	5	Mali	1
Taiwan	5	Mauritania	1
Hungary	4	Moldova	1
Indonesia	4	Morocco	1
Kenya	4	Myanmar	1
South Africa	4	Norway	1
Sweden	4	Serbia	1
Turkey	4	Samoa	1
Colombia	3	Uganda	1
Nigeria	3	United States	1
Oman	3	Venezuela	1
Pakistan	3	Virgin Islands	1
Switzerland	3	Yugoslavia	1
Ecuador	2		
			506

Top Ten Foreign Countries

China	135
Germany	42
Saudi Arabia	39
Netherlands	26
Canada	20
Japan	17
Mexico	17
India	16
Australia	15
Korea	14

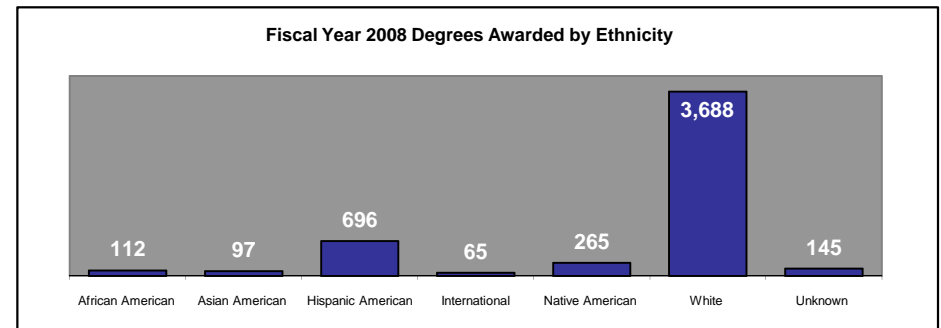
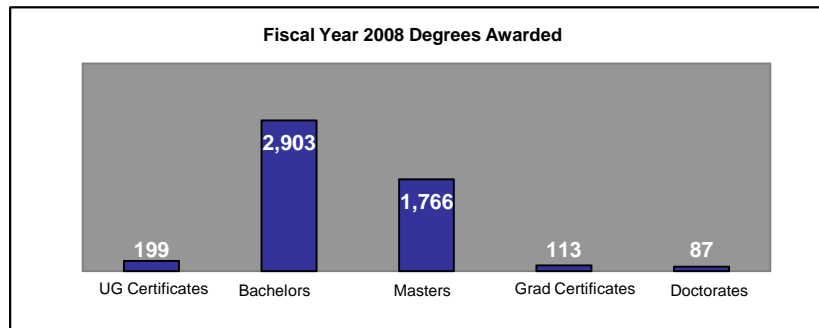
International Country Trend



Northern Arizona University Student Characteristics

Degrees Awarded by Gender and Ethnicity Fiscal Year 2008

	<u>Undergrad Certificates</u>			<u>Bachelors</u>			<u>Masters</u>			<u>Graduate Certificates</u>			<u>Doctorates</u>			<u>Total</u>		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
African American	2	3	5	21	33	54	19	29	48	2	2	4	1	0	1	45	67	112
Asian American	2	2	4	24	36	60	6	20	26	0	3	3	2	2	4	34	63	97
Hispanic American	4	12	16	110	276	386	64	213	277	4	6	10	1	6	7	183	513	696
International	1	3	4	19	17	36	6	15	21	0	1	1	1	2	3	27	38	65
Native American	4	7	11	41	94	135	18	92	110	2	6	8	0	1	1	65	200	265
White	89	64	153	793	1,340	2,133	299	951	1,250	18	66	84	31	37	68	1,230	2,458	3,688
Unknown	4	2	6	48	51	99	13	21	34	2	1	3	2	1	3	69	76	145
Total	106	93	199	1,056	1,847	2,903	425	1,341	1,766	28	85	113	38	49	87	1,653	3,415	5,068

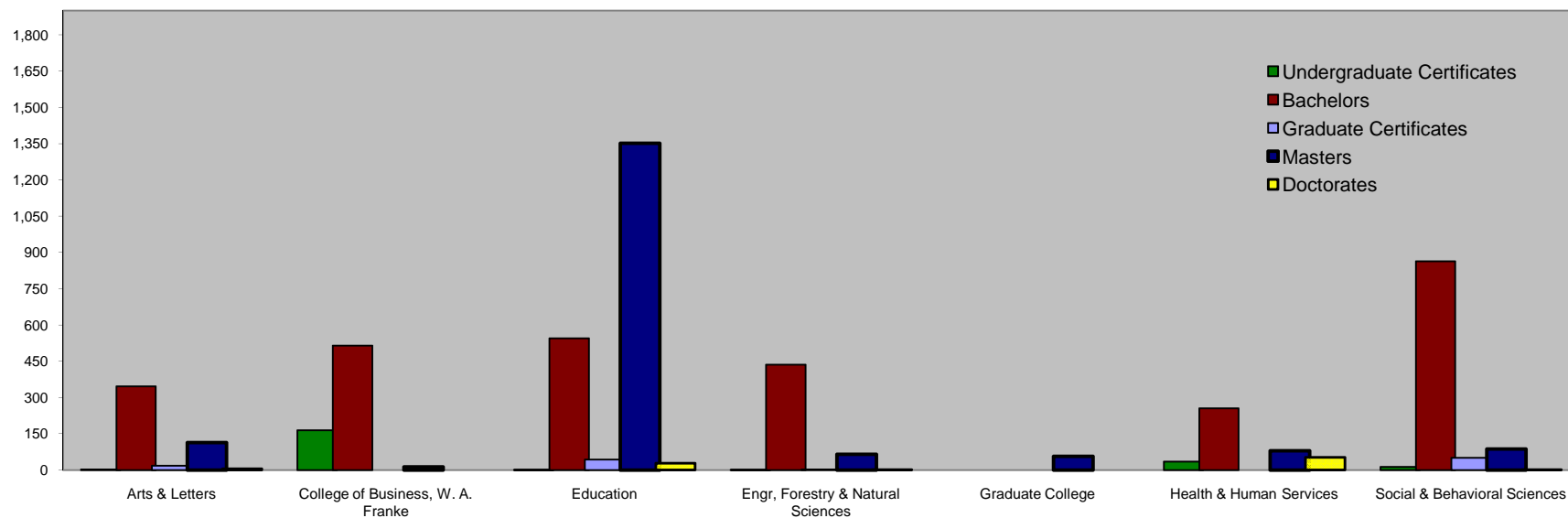


Northern Arizona University Student Characteristics

Degrees Awarded by College and Level Fiscal Year 2008

	Undergraduate Certificates	Bachelors	Graduate Certificates	Masters	Doctorates	Total
Arts & Letters	2	346	18	114	5	485
College of Business, W. A. Franke	164	515	0	13	0	692
Education	1	545	44	1,351	28	1,969
Engr, Forestry & Natural Sciences	1	436	2	65	1	505
Graduate College	0	0	0	57	0	57
Health & Human Services	35	255	0	80	52	422
Social & Behavioral Sciences	13	864	51	87	1	1,016
Total	216	2,961	115	1,767	87	5,146

2008 Degrees Awarded by College and Level



Note: Duplicated degrees awarded.

Source: Source: Degrees as of 12/09/08, based on PAIR website data, not based on IPEDS Completions.

http://www4.nau.edu/pair/EnrollmentDegree/DegreeAward/DegreeAwardFY_WEB.asp

Northern Arizona University Student Characteristics

Grade Point Average Trend by Academic Level

Academic Level	2005 GPA	2006 GPA	2007 GPA	2008 GPA	Academic Level	2005 GPA	2006 GPA	2007 GPA	2008 GPA
HS Concurrent	3.89	4.00	3.79	2.99	Graduate	3.81	3.80	3.80	3.79
Freshman	2.71	2.69	2.69	2.70	Non-Degree Grad	3.81	3.81	3.80	3.75
Sophomore	2.90	2.91	2.93	2.93					
Junior	3.04	3.04	3.03	3.06					
Senior	3.16	3.15	3.14	3.14					
Non-Degree UG	3.14	3.04	3.42	3.21					
Post-Baccalaureate UG	3.42	3.42	3.39	3.39					
Undergraduate Average	3.05	3.04	3.03	3.03	Graduate Average	3.81	3.80	3.80	3.78

Northern Arizona University Student Characteristics

Undergraduate Profile

Highlights

- *US News and World Report* has ranked the undergraduate engineering program among the best in the nation.
- NAU has earned a top 25 ranking among medium-sized colleges for serving in the Peace Corp.
- NAU ranks fifth in the nation for graduating Native Americans with bachelor's degrees.
- NAU continues to be ranked as one of the nation's top institutions for Latinos, according to *Hispanic Outlook in Higher Education*.

Student Enrollment

	Enrollment	%
Fall 2008		
Concurrent	2	0%
Freshmen	5,213	31%
Sophomores	3,133	19%
Juniors	3,732	22%
Seniors	4,203	25%
Non-Degree Undergraduate	202	1%
Post Baccalaureate Undergraduate	302	2%
Total	16,787	100%

Fall Semester Enrollment by College

College	Enrollment	%
Arts & Letters	2,017	12%
College of Business, W.A. Franke	2,709	16%
Education	1,773	11%
Engineering, Forestry & Natural Sciences	3,530	21%
Health and Human Services	1,685	10%
NAU Yuma	99	1%
Social & Behavioral Sciences	3,891	23%
Undergraduate Studies	1,083	6%
Total	16,787	94%

Student Characteristics

Gender	Number	%
Female	9,974	59%
Male	6,813	41%
Total	16,787	100%

Ethnicity	Number	%
African American	517	3%
Asian American	436	3%
Hispanic American	2,139	13%
International	408	2%
Native American	1,007	6%
Not Specified	351	2%
White	11,929	71%

Full/Part Time	Number	%
Full-Time	13,949	83%
Part-Time	2,838	17%

Residency	Number	%
Resident	12,758	76%
Non-Resident	4,029	24%

Age	Number	%
Under 21	7,937	51%
21-29	6,603	42%
30-60	2,216	14%
Over 60	31	0%

Northern Arizona University Student Characteristics

Graduate Profile

Highlights

- According to *Diverse Issues in Higher Education*, NAU ranks first in the nation in producing Native American masters' degrees and 14th for Hispanics.
- NAU ranks in the top 40 of academic institutions in the U.S. and Canada for research productivity in the field of conversation biology.
- Two graduate students from the College of Engineering, Forestry and Natural Sciences were recently selected by the Wyss Scholars Program for the Conservation of the American West.
- NAU master's program in the W.A. Franke College of Business has been ranked among outstanding business schools in the country, according to the 2009 edition of *Princeton Reviews' Best 296 Business Schools*.

Student Enrollment

	Enrollment	%
Fall 2008		
Masters Program	4,849	85%
Doctoral Program	472	8%
Non-Degree Graduate	399	7%
Total	5,720	100%

Fall Semester Enrollment by College

College	Enrollment	%
Arts & Letters	293	5%
College of Business, W. A. Franke	37	1%
Education	3,570	62%
Engineering, Forestry & Natural Sciences	359	6%
Graduate College	798	14%
Health & Human Services	288	5%
NAU Yuma	0	0%
Social & Behavioral Sciences	375	7%
Total	5,720	100%

Student Characteristics

	Number	%
Gender		
Female	4,101	72%
Male	1,619	28%
Total	5,720	100%

	Number	%
Ethnicity		
African American	221	4%
Asian American	104	2%
Hispanic American	738	13%
International	98	2%
Native American	295	5%
Not Specified	130	2%
White	4,134	72%

	Number	%
Full/Part Time		
Full-Time	1,998	35%
Part-Time	3,722	65%

	Number	%
Residency		
Resident	5,038	88%
Non-Resident	682	12%

	Number	%
Age		
Under 21	4	0%
21-29	2,178	38%
30-59	3,491	60%
Over 60	47	1%

Northern Arizona University Student Characteristics

Undergraduate Consolidated Accountability Report (UCAR)

New #	Measure	Baseline Year	Baseline Measure	2003	2004	2005	2006	2007	Goal	Goal Year	End Notes
1. General Education and Lower-Division											
Common											
C1	The percentage of full-time lower division students enrolled per semester in two or more primary classes with tenure/tenure-track professors	1997	71%	66%	63%	73%	78%	84%	73%	2005	1, 2
C2	Percent of students who began as freshmen and returned for a second year	1994	63%	70%	70%	70%	72%	71%	75%	2005	1, 2
C3	Percent of students who are satisfied with academic advising at the lower-division level.	2003	69%	69%	81%	80%	80%	85%	75%	2008	
C4	Percentage of mid career students who found advising available when they needed it.	2003	72%	72%	72%	73%	76%	79%	75%	2008	
C5	Percent of seniors who rated their college education as contributing to their ability to write clearly and effectively either "very much" or "quite a bit."	2002	73%	77%	na	75%	na	77%	75%	2008	3
C6	Percent of seniors who rated their college education as contributing to their ability to analyze quantitative problems either "very much" or "quite a bit."	2002	63%	64%	na	73%	na	70%	70%	2008	3
C7	Percent of seniors who rated their college education as contributing to their ability to think critically and analytically either "very much" or "quite a bit."	2002	86%	84%	na	84%	na	87%	85%	2008	3
Unique											
NAU1	Percentage of first-time, full-time freshmen who enrolled in mathematics, English, or Honors (mathematics or English) courses during one of their first two semesters	2001	81%	90%	85%	89%	92%	90%	90%	2007	
2. Academic Major and Graduation Progress											
Common											
C8	Percentage of graduating seniors who are satisfied with academic advising in their major.	2001	74%	78%	80%	na	72%	75%	80%	2006	4
C9	Percentage of graduating seniors who found advising available when they needed it.	2002	72%	75%	76%	na	na	na	75%	2008	5
C10	Percent of graduating seniors reporting discussion of coursework/assignments with faculty a few times or more per semester	2000	83%	89%	89%	na	87%	87%	85%	2005	4
C11	Percentage of undergraduate degree recipients participating in research-related or capstone experience	2000	81%	89%	97%	99%	99%	99%	90%	2005	
C12	Percent of students who began as freshmen and graduated within six years (6-year freshman graduation rate)	1994	42%	51%	50%	48%	48%	48%	50%	2005	2
C13	Percent of students who began as lower division transfers and graduated within 5 years (5-year lower-division transfer rate)	1994	52%	60%	56%	57%	60%	55%	57%	2005	2
C14	Percent of students who began as upper division transfers and graduated within 4 years (4-year upper-division transfer rate)	1994	71%	75%	72%	72%	70%	71%	78%	2005	2
C15	Percentage of undergraduate degree programs with learning outcomes and assessment plans.	2000	91%	87%	94%	96%	92%	98%	100%	2007	6
C16	Percentage of undergraduate degree programs for which the assessment of learning outcomes has been reviewed in the Academic Review Process	2001	7%	19%	47%	55%	66%	68%	95%	2010	2, 6
Unique											
NAU2	Percentage of departments offering an undergraduate research/capstone course	2000	80%	100%	100%	100%	100%	100%	95%	2005	

Undergraduate Consolidated Accountability Report (UCAR)

Undergraduate Consolidated Accountability Report (UCAR), continued

		Baseline Year	Baseline Measure	2003	2004	2005	2006	2007	Goal	Goal Year	End Notes
New #	Measure										
3. Supporting the Learning Environment											
Common											
C17	Percent of seniors who rated their college education as contributing to their ability to use computer and information technology either "very much" or "quite a bit."	2002	70%	83%	na	74%	na	80%	75%	2008	3
C18	Graduating seniors reporting discussions with three or more faculty on non-coursework topics (e.g., careers, graduate school)	2000	59%	56%	53%	na	53%	49%	70%	2005	
C19	Percent of graduating seniors who rate their overall University experience as excellent	2000	40%	44%	47%	na	33%	39%	50%	2005	
C20	Percent of graduating seniors who rate their overall University experience as good or excellent	Information Item Only		97%	98%	na	96%	96%	95%		
C21	Percent of alumni who rate their overall University experience as excellent	2000	57%	57%	51%	52%	54%	59%	60%	2005	
C22	Percent of alumni who rate their overall University experience as good or excellent	Information Item Only		99%	98%	99%	99%	100%	95%		
Unique											
NAU3	Percentage of seniors reporting that the academic environment integrates technology into the learning process	2002	88%	89%	89%	na	90%	90%	85%	2007	
NAU4	Percentage of seniors reporting reasonable availability of required courses in their major field of study	2002	86%	91%	91%	na	88%	88%	85%	2009	
NAU5	Percentage of employers who strongly agree that the academic training of their NAU alumni employees adequately prepared them for their position in the organization	2000	62%	76%	73%	72%	56%	51%	70%	2005	
NAU6	Percentage of employers who strongly or moderately agree that the academic training of their NAU alumni employees adequately prepared them for their position in the organization	Information Item Only		86%	90%	87%	96%	94%	85%		

Northern Arizona University Student Characteristics

Undergraduate Consolidated Accountability Report (UCAR), continued

New #	Measure	Baseline Year	Baseline Measure	2003	2004	2005	2006	2007	Goal	Goal Year	End Notes
4. Information and Monitoring											
Common											
C23	Average number of years taken to graduate for students who began as freshmen	1994	4.8	4.5	4.5	4.5	4.5	4.6	na	na	
C24	Average cumulative hours at graduation for students who began as freshmen	1994	132	133	132	132	132	133	na	na	
C25	Average cumulative hours at graduation for students who began as transfer students	1994	140	135	136	135	135	134	na	na	
C26	Percentage of seniors with an excess of 160 hours of credit	1994	3.1%	1.3%	0.7%	0.9%	0.9%	0.7%	na	na	1, 2
C27	Percentage of seniors with an excess of 160 hours of credit (w/o AZ CC)	1994	2.7%	0.3%	0.3%	0.3%	0.2%	0.1%	na	na	1, 2
C28	Distribution of class size for undergraduate courses								na	na	
	1-15 students	2000	27%	24%	23%	24%	25%	23%	na	na	
	16-30 students	2000	44%	48%	47%	47%	46%	46%	na	na	
	31-50 students	2000	20%	19%	22%	21%	20%	21%	na	na	
	51-100 students	2000	7%	7%	7%	6%	7%	7%	na	na	
	Greater than 100 students	2000	2%	2%	2%	2%	2%	2%	na	na	
Unique											
NAU7	Satisfaction with availability of computer labs and workstations as reported by graduating seniors	2000		85%	83%	na	77%	88%	na	na	
NAU8	Web-based courses offered per semester	2000		238	307	341	390	479	na	na	
NAU9	% of freshmen and sophomores who have one or more Liberal Studies classes taught by ranked faculty	2000		76%	75%	92%	91%	93%	na	na	1, 2
NAU10	% of freshmen and sophomores who have 2 or more classes per semester taught by full-time faculty	2000		91%	90%	95%	95%	96%	na	na	1, 2
Endnotes											
	1 Counting all enrolled students at 21 day; in the past, only official count students were in the population.										
	2 Data have been restated.										
	3 National Survey of Student Engagement										
	4 Population increase is due to changing to web-based survey.										
	5 Change to web-based, population was not accomplished soon enough to obtain an adequate base.										
	6 Methodology of counting "degree programs" changed.										



ENROLLMENT

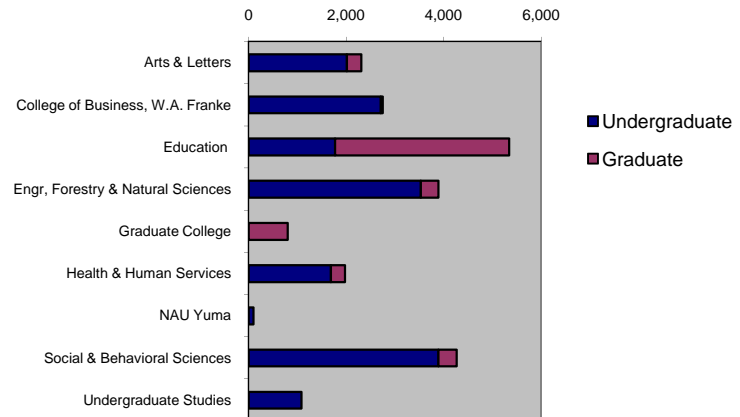
Northern Arizona University Enrollment

Semester Headcount and Full-Time Equivalent Fall 2008

Headcount by College

	Undergraduate	Graduate	Total
Arts & Letters	2,017	293	2,310
College of Business, W.A. Franke	2,709	37	2,746
Education	1,773	3,570	5,343
Engr, Forestry & Natural Sciences	3,530	359	3,889
Graduate College	0	798	798
Health & Human Services	1,685	288	1,973
NAU Yuma	99	0	99
Social & Behavioral Sciences	3,891	375	4,266
Undergraduate Studies	1,083	0	1,083
Total	16,787	5,720	22,507

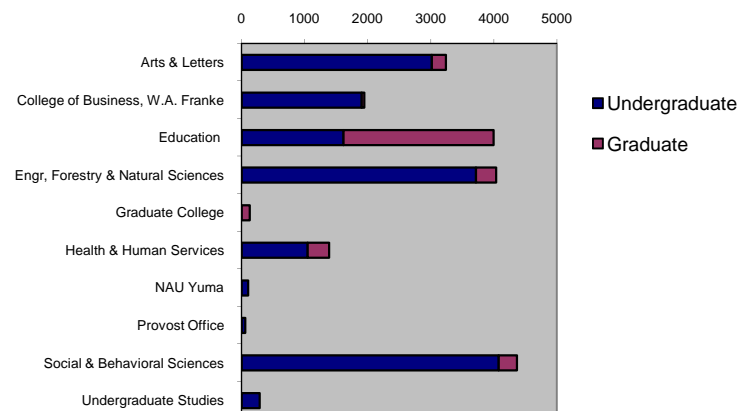
Fall 2008 Student Headcount



Full-Time Equivalent by Courses in College

	Undergraduate	Graduate	Total
Arts & Letters	3017.0	220.9	3237.9
College of Business, W.A. Franke	1904.5	38.5	1943.0
Education	1616.0	2376.3	3992.3
Engr, Forestry & Natural Sciences	3715.3	320.5	4035.8
Graduate College	0.0	130.5	130.5
Health & Human Services	1048.2	340.2	1388.4
NAU Yuma	103.8	0.0	103.8
Provost Office	56.3	0.0	56.3
Social & Behavioral Sciences	4075.1	288.6	4363.7
Undergraduate Studies	285.2	0.0	285.2
Total	15821.4	3715.5	19536.9

Fall 2008 Full-Time Equivalent Students



Northern Arizona University Enrollment

Student Credit Hours by College and Level Fall 2008

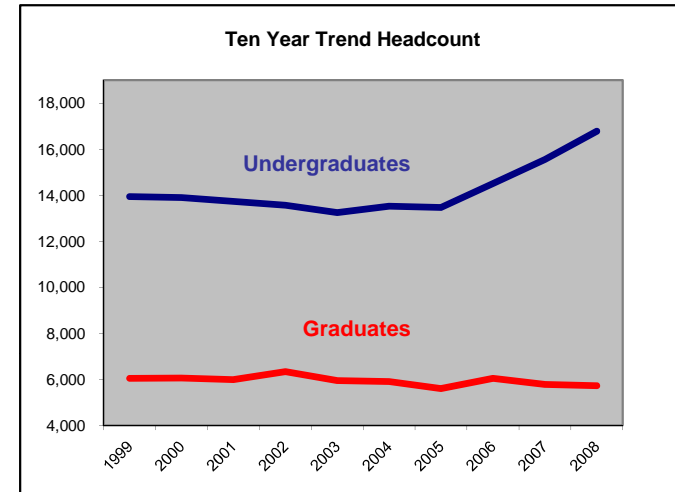
	Lower Division	Upper Division	Under- graduate	Graduate	Fall 2008 Total
Arts & Letters	29,350	12,724	42,074	2,209	44,283
Education	1,933	17,845	19,778	23,763	43,541
Engr, Forestry & Natural Sciences	42,027	10,962	52,989	3,205	56,194
Graduate College	0	0	0	1,305	1,305
Health & Human Services	7,900	6,258	14,158	3,402	17,560
NAU-Yuma	0	1,245	1,245	0	1,245
Provost Office Studies	0	675	675	0	675
Social & Behavioral Sciences	33,995	21,705	55,700	2,886	58,586
Undergraduate Studies	3,945	266	4,211	0	4,211
W. A. Franke College of Business	<u>12,449</u>	<u>12,895</u>	<u>25,344</u>	<u>385</u>	<u>25,729</u>
University Totals	131,599	84,575	216,174	37,155	253,329

Northern Arizona University Enrollment

Fall Semester Enrollment Trends

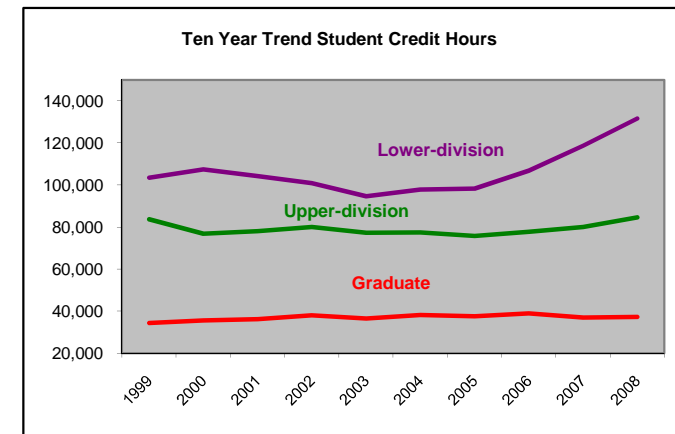
Headcount by Level

Fall Semester	Undergraduates	Graduates	Total
1999	13,947	6,034	19,981
2000	13,905	6,059	19,964
2001	13,740	5,988	19,728
2002	13,577	6,330	19,907
2003	13,254	5,944	19,198
2004	13,530	5,896	19,426
2005	13,472	5,597	19,069
2006	14,526	6,036	20,562
2007	15,569	5,783	21,352
2008	16,787	5,720	22,507



Student Credit Hours (SCH) by Level

Fall Semester	Lower Division	Upper Division	Graduate	Total
1999	103,392	83,602	34,328	221,322
2000	107,371	76,794	35,488	219,653
2001	104,152	78,034	36,107	218,293
2002	100,862	80,074	37,920	218,856
2003	94,592	77,304	36,410	208,306
2004	97,836	77,452	38,176	213,464
2005	98,284	75,797	37,591	211,672
2006	106,726	77,818	38,891	223,435
2007	118,671	80,082	36,960	235,713
2008	131,599	84,575	37,155	253,329

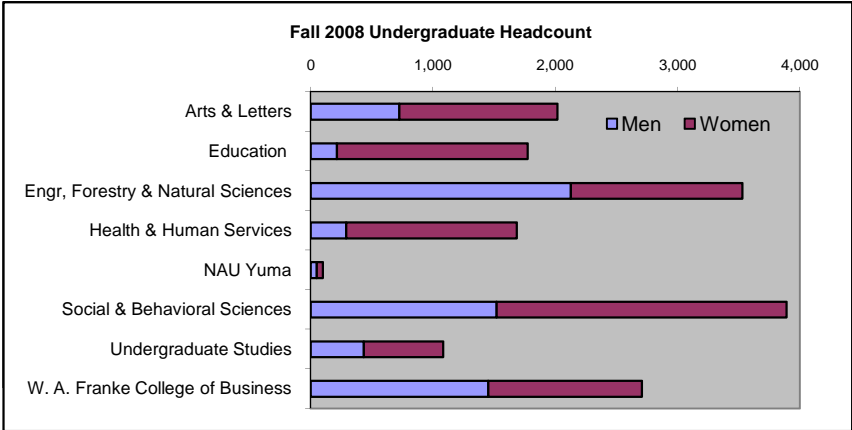


Northern Arizona University Enrollment

Students by Gender and College Fall 2008

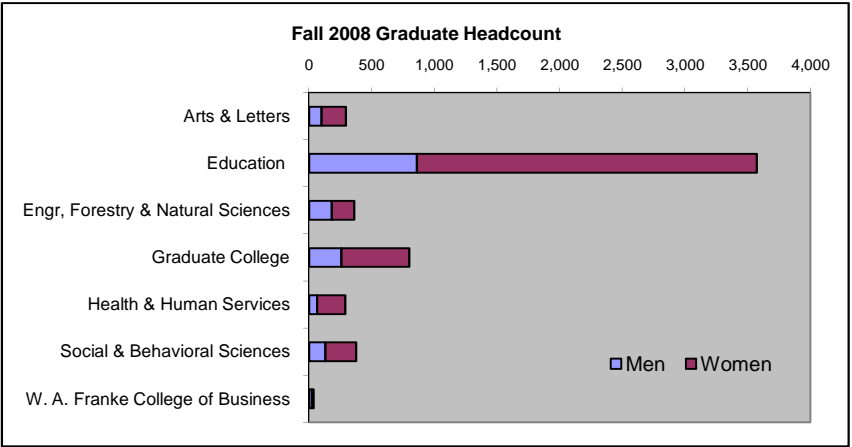
Undergraduate Headcount by College

	Men	Women	Total
Arts & Letters	724	1,293	2,017
Education	216	1,557	1,773
Engr, Forestry & Natural Sciences	2,127	1,403	3,530
Health & Human Services	292	1,393	1,685
NAU Yuma	49	50	99
Social & Behavioral Sciences	1,519	2,372	3,891
Undergraduate Studies	435	648	1,083
W. A. Franke College of Business	1,451	1,258	2,709
Total	6,813	9,974	16,787



Graduate Headcount by College

	Men	Women	Total
Arts & Letters	100	193	293
Education	861	2,709	3,570
Engr, Forestry & Natural Sciences	182	177	359
Graduate College	259	539	798
Health & Human Services	63	225	288
Social & Behavioral Sciences	130	245	375
W. A. Franke College of Business	24	13	37
Total	1,619	4,101	5,720

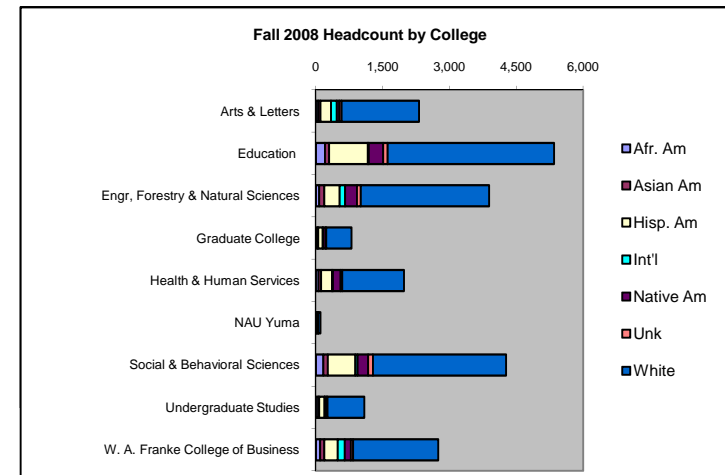


Northern Arizona University Enrollment

Headcount by Ethnicity, College and Level Fall 2008

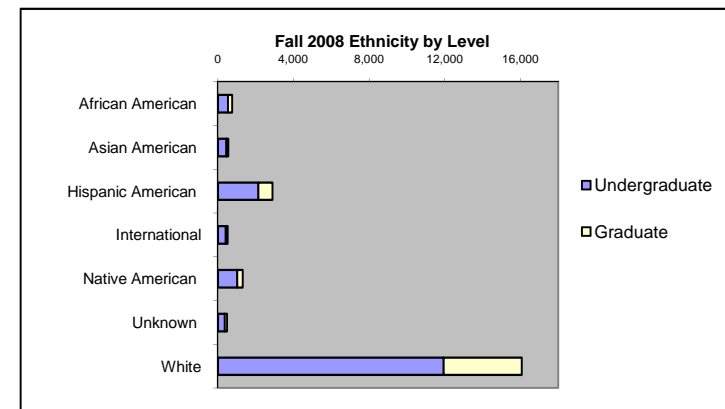
Headcount by College and Ethnicity

	Afr. Am	Asian Am	Hisp. Am	Int'l	Native Am	Unk	White	Total
Arts & Letters	52	50	233	133	57	51	1,734	2,310
Education	199	97	869	21	326	100	3,731	5,343
Engr, Forestry & Natural Sciences	72	114	346	119	268	89	2,881	3,889
Graduate College	40	14	98	6	56	14	570	798
Health & Human Services	59	56	247	16	172	41	1,382	1,973
NAU Yuma	1	3	41	0	3	3	48	99
Social & Behavioral Sciences	169	95	617	51	241	109	2,984	4,266
Undergraduate Studies	51	21	122	2	44	21	822	1,083
W. A. Franke College of Business	95	90	304	158	135	53	1,911	2,746
Total	738	540	2,877	506	1,302	481	16,063	22,507



Ethnicity by Level

	Undergraduate	Graduate	Total
African American	517	221	738
Asian American	436	104	540
Hispanic American	2,139	738	2,877
International	408	98	506
Native American	1,007	295	1,302
Unknown	351	130	481
White	11,929	4,134	16,063
Total	16,787	5,720	22,507

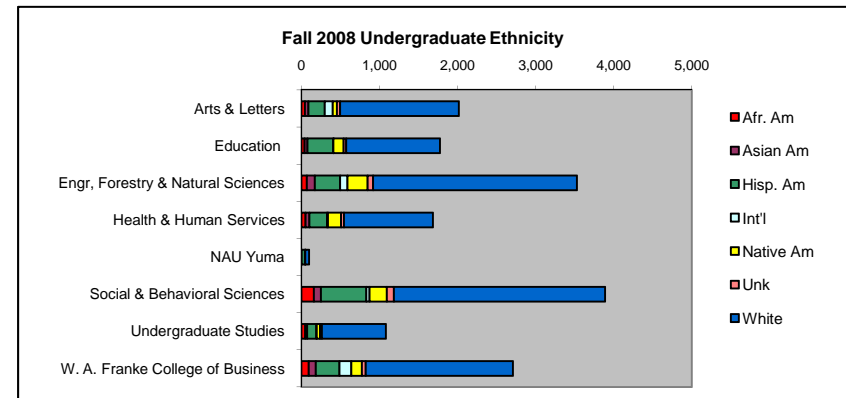


Northern Arizona University Enrollment

Headcount by Ethnicity, College and Level Fall 2008 (continued)

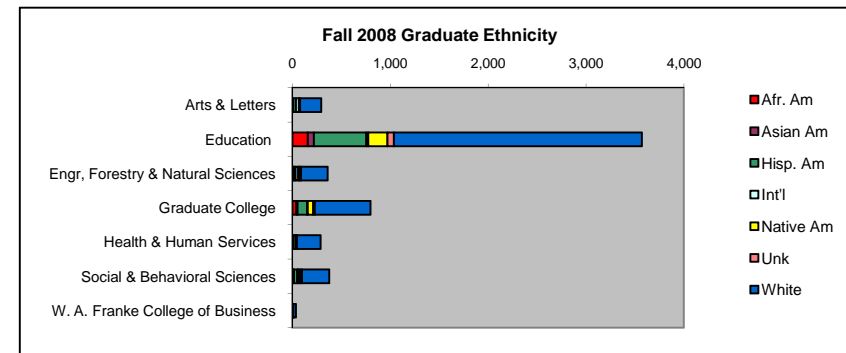
Undergraduate Headcount by College and Ethnicity

	Afr. Am	Asian Am	Hisp. Am	Int'l	Native Am	Unk	White	Total
Arts & Letters	45	47	208	101	54	43	1,519	2,017
Education	41	37	331	3	130	33	1,198	1,773
Engr, Forestry & Natural Sciences	71	101	326	93	256	72	2,611	3,530
Health & Human Services	55	48	224	15	166	37	1,140	1,685
NAU Yuma	1	3	41	0	3	3	48	99
Social & Behavioral Sciences	159	90	584	41	220	91	2,706	3,891
Undergraduate Studies	51	21	122	2	44	21	822	1,083
W. A. Franke College of Business	94	89	303	153	134	51	1,885	2,709
Total	517	436	2,139	408	1,007	351	11,929	16,787



Graduate Headcount by College and Ethnicity

	Afr. Am	Asian Am	Hisp. Am	Int'l	Native Am	Unk	White	Total
Arts & Letters	7	3	25	32	3	8	215	293
Education	158	60	538	18	196	67	2,533	3,570
Engr, Forestry & Natural Sciences	1	13	20	26	12	17	270	359
Graduate College	40	14	98	6	56	14	570	798
Health & Human Services	4	8	23	1	6	4	242	288
Social & Behavioral Sciences	10	5	33	10	21	18	278	375
W. A. Franke College of Business	1	1	1	5	1	2	26	37
Total	221	104	738	98	295	130	4,134	5,720



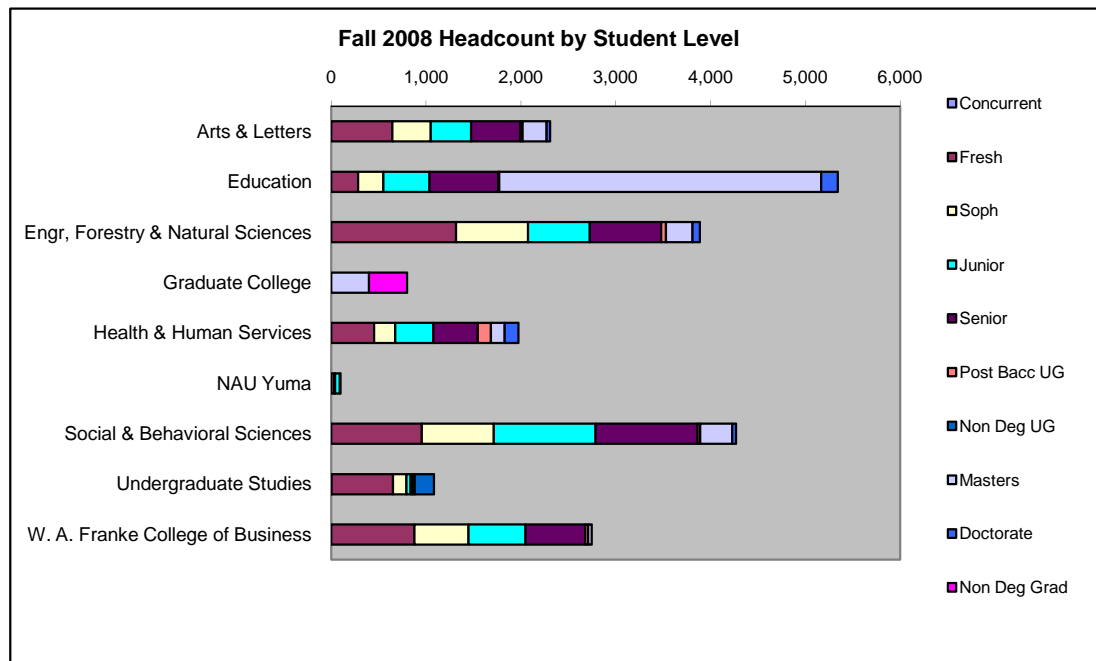
Northern Arizona University Enrollment

Headcount by Student Level Fall 2008

Headcount by College and Level

	Undergraduate Level							
	Concurrent	Fresh	Soph	Junior	Senior	Non Deg UG	Post Bacc UG	Total
Arts & Letters	0	646	405	423	522	0	21	2,017
Education	0	284	267	485	724	0	13	1,773
Engr, Forestry & Natural Sciences	0	1,317	757	653	754	0	49	3,530
Graduate College	0	0	0	0	0	0	0	0
Health & Human Services	0	453	223	402	467	0	140	1,685
NAU Yuma	0	31	10	50	8	0	0	99
Social & Behavioral Sciences	0	954	760	1075	1074	0	28	3,891
Undergraduate Studies	2	650	141	44	23	202	21	1,083
W. A. Franke College of Business	0	878	570	600	631	0	30	2,709
Total	2	5,213	3,133	3,732	4,203	202	302	16,787

Graduate Level			
Masters	Doctorate	Non Deg Grad	Total
		Grad	
255	36	0	291
3,395	175	0	3,570
281	78	0	359
399	0	399	798
145	143	0	288
0	0	0	0
337	40	0	377
0	0	0	0
37	0	0	37
4,849	472	399	5,720

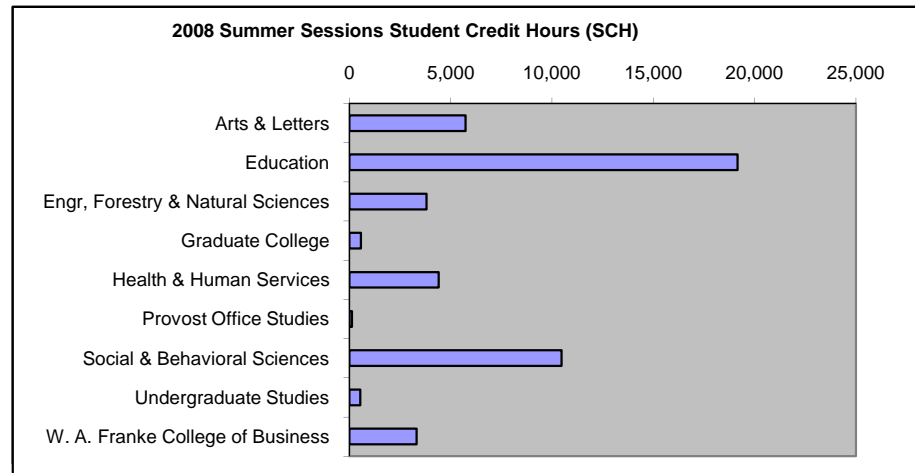


Northern Arizona University Enrollment

2008 Summer Session Enrollment

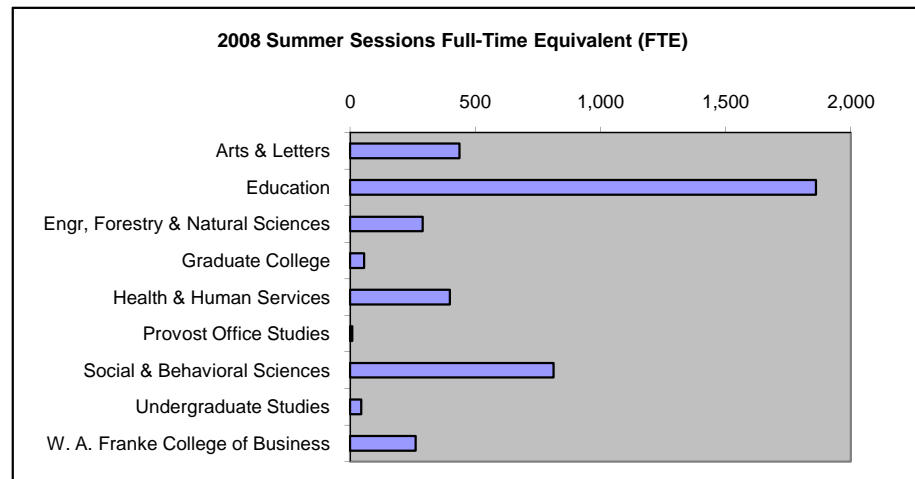
Student Credit Hours (SCH) by College

Arts & Letters	5,735
Education	19,152
Engr, Forestry & Natural Sciences	3,804
Graduate College	563
Health & Human Services	4,399
Provost Office Studies	128
Social & Behavioral Sciences	10,469
Undergraduate Studies	535
W. A. Franke College of Business	3,322
Total	48,107



Full-Time Equivalent (FTE) by College

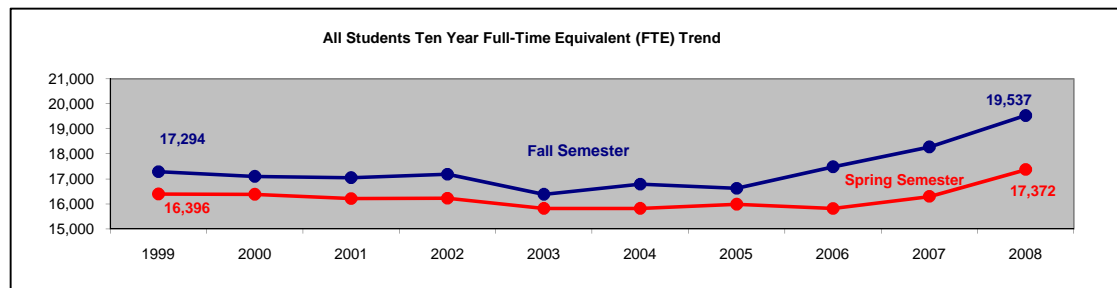
Arts & Letters	437.6
Education	1,860.6
Engr, Forestry & Natural Sciences	289.8
Graduate College	56.3
Health & Human Services	398.8
Provost Office Studies	9.2
Social & Behavioral Sciences	812.5
Undergraduate Studies	44.6
W. A. Franke College of Business	261.6
Total	4,171.0



Northern Arizona University Enrollment

All Students Fall and Spring Headcount Trends and Full-Time Equivalent (FTE)

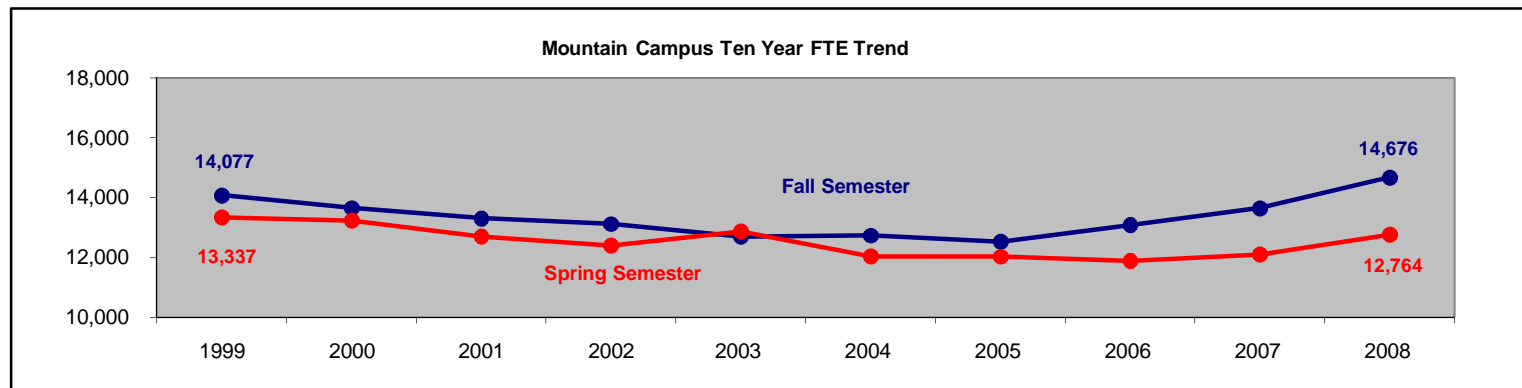
Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Headcount	Student FTE	Year	Full-Time	Part-Time	Total Headcount	Student FTE
2008	15,947	6,560	22,507	19,537	2008	13,877	6,347	20,224	17,372
2007	14,867	6,485	21,352	18,281	2007	12,880	6,215	19,095	16,300
2006	14,011	6,551	20,562	17,489	2006	12,363	5,739	18,102	15,819
2005	13,338	5,731	19,069	16,628	2005	12,467	5,958	18,425	15,987
2004	13,445	5,981	19,426	16,794	2004	12,252	6,046	18,298	15,821
2003	12,931	6,267	19,198	16,389	2003	12,290	6,425	18,715	16,289
2002	13,246	6,661	19,907	17,189	2002	12,250	6,553	18,803	16,224
2001	13,217	6,511	19,728	17,057	2001	12,277	6,395	18,672	16,214
2000	13,233	6,731	19,964	17,107	2000	12,488	6,365	18,853	16,382
1999	13,330	6,651	19,981	17,294	1999	12,455	6,219	18,674	16,396
1998	13,442	6,498	19,940	17,484	1998	12,655	5,730	18,385	16,396
1997	13,369	6,249	19,618	17,183	1997	12,603	5,814	18,417	16,208
1996	13,539	6,066	19,605	17,193	1996	11,978	7,103	19,081	16,663
1995	13,469	6,662	20,131	17,591	1995	12,603	6,061	18,664	16,391
1994	12,970	6,272	19,242	16,875	1994	12,431	5,569	18,000	16,000
1993	12,546	6,271	18,817	16,441	1993	12,495	5,310	17,805	15,936
1992	12,728	5,763	18,491	16,378	1992	12,285	4,757	17,042	15,442
1991	12,726	4,972	17,698	15,987	1991	11,470	4,710	16,180	14,579
1990	12,583	4,411	16,994	15,006	1990	11,041	4,524	15,565	13,997
1989	11,393	4,702	16,095	14,208	1989	10,226	4,139	14,365	12,946
1988	11,071	3,988	15,059	13,233	1988	9,435	3,899	13,334	11,850
1987	9,841	3,604	13,445	11,945	1987	8,942	3,795	12,737	10,526
1986	9,508	3,700	13,208	10,973	1986	8,339	3,816	12,155	10,147
1985	8,657	3,958	12,615	10,393	1985	8,032	3,521	11,553	9,672
1984	8,543	3,283	11,826	10,158	1984	8,132	2,981	11,113	9,753
1983	8,615	2,886	11,501	10,141	1983	8,240	2,951	11,191	9,836
1982	8,668	2,997	11,665	10,220	1982	8,444	3,094	11,538	10,090
1981	8,974	3,116	12,090	10,525	1981	8,695	3,063	11,758	10,353



Northern Arizona University Enrollment

Mountain Campus Fall and Spring Headcount Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Headcount	Student FTE	Year	Full-Time	Part-Time	Total Headcount	Student FTE
2008	13,216	1,550	14,766	14,676	2008	11,251	1,608	12,859	12,764
2007	12,317	1,672	13,989	13,644	2007	10,517	1,823	12,340	12,095
2006	11,627	1,816	13,443	13,083	2006	10,203	1,664	11,867	11,884
2005	11,083	1,634	12,717	12,523	2005	10,360	1,782	12,142	12,025
2004	11,286	1,796	13,082	12,731	2004	10,305	1,802	12,107	12,027
2003	11,092	1,934	13,026	12,694	2003	10,809	2,057	12,866	12,866
2002	11,794	2,112	13,906	13,116	2002	10,920	2,300	13,220	12,394
2001	11,899	2,286	14,185	13,302	2001	11,125	2,281	13,406	12,690
2000	12,092	2,403	14,495	13,651	2000	11,356	2,258	13,614	13,231
1999	12,204	2,393	14,597	14,077	1999	11,383	2,244	13,627	13,337

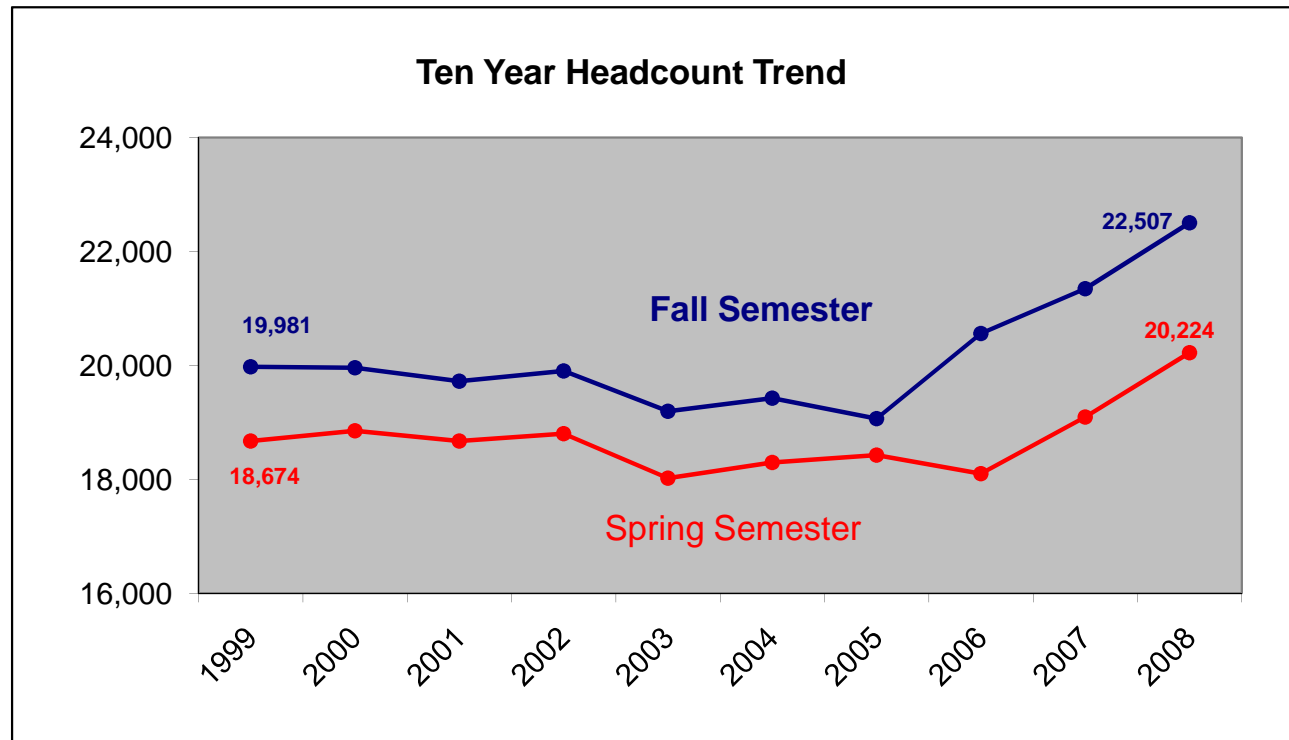


Note: This report reflects web class re-distribution of FTE starting in 2000.
Source: Census Headcount Report Fall 2008, Enrollment Highlights

Northern Arizona University Enrollment

Fall and Spring Headcount Trends

Fall and Spring Headcount Trends 1999-2008



Source: Enrollment Highlights

Northern Arizona University Enrollment

World Wide University (WWU*) Student Enrollment

WWU Full-Time Equivalent (FTE) Trend by College

FTE	Fall 2006	Fall 2007	Fall 2008
Arts & Letters	22	28	34
Business Administration	11	8	5
Education	34	40	50
Engr, Forestry & Natural Sciences	5	5	13
Graduate College	0	2	6
Health & Human Services	37	37	40
Social and Behavioral Sciences	42	58	60
Total	151	178	208

WWU by Academic Level

Fall 2008	Headcount
Freshman	22
Sophomore	14
Junior	66
Senior	83
Non-Degree Undergraduate	13
Post-Baccalaureate Undergraduate	12
Graduate	110
Non-Degree Graduate	9
Total	329

WWU Headcount Trend by College

Headcount	Fall 2006	Fall 2007	Fall 2008
Arts & Letters	17	30	33
Business Administration	21	14	10
Education	44	52	76
Engr, Forestry & Natural Sciences	2	3	3
Graduate College	15	22	27
Health & Human Services	95	100	94
Social & Behavioral Sciences	47	64	72
Undergraduate Studies	15	17	14
Total	256	302	329

WWU Top Majors

Fall 2008	Headcount
Parks and Recreation Management (BS)	50
Dental Hygiene Completion Prog (BSDH)	43
Applied Science-Early Childhood (BAS)	23
Early Childhood Education (MED)	20
Health Science-Community Health (BS)	16

*WWU students are non-Arizona residents, with an out of state address, enrolled in only electronically delivered courses (web or satellite), for fall and spring terms only.

Note: Headcount and FTE trends are WWU students who were enrolled on Official Census Day.

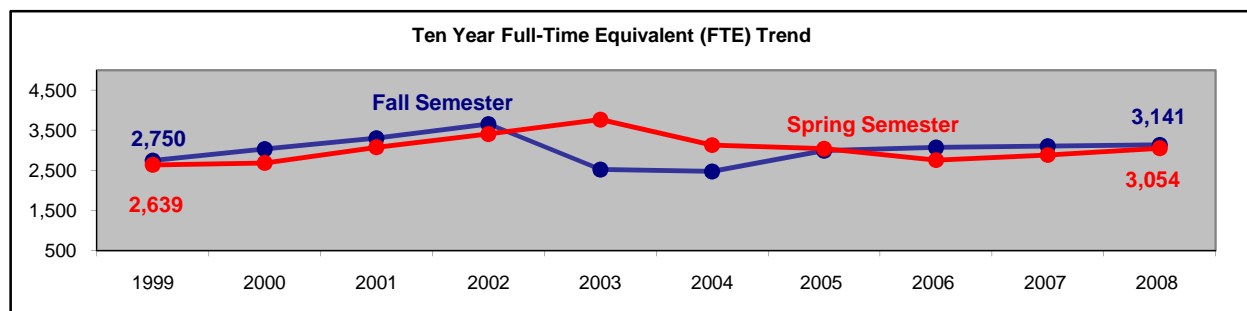


STATEWIDE PROGRAMS

Northern Arizona University Statewide Programs

Statewide Fall and Spring Enrollment Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Students	Student FTE	Year	Full-Time	Part-Time	Total Students	Student FTE
2008	1,746	2,774	4,520	3,141	2008	1,723	2,695	4,418	3,054
2007	1,705	2,787	4,492	3,109	2007	1,578	2,764	4,342	2,884
2006	1,580	3,058	4,638	3,075	2006	1,465	2,695	4,160	2,757
2005	1,563	2,796	4,359	2,994	2005	1,534	3,091	4,625	3,043
2004	1,586	3,159	4,745	3,159	2004	1,512	3,447	4,959	3,133
2003*	1,450	3,598	5,048	3,219	2003	1,225	4,005	5,230	3,770
2002	1,194	4,142	5,336	3,658	2002	1,065	3,872	4,937	3,356
2001	1,063	3,799	4,862	3,267	2001	893	3,712	4,605	3,029
2000	900	3,911	4,811	2,987	2000	858	3,727	4,585	2,688
1999	875	3,831	4,706	2,750	1999	839	3,590	4,429	2,639

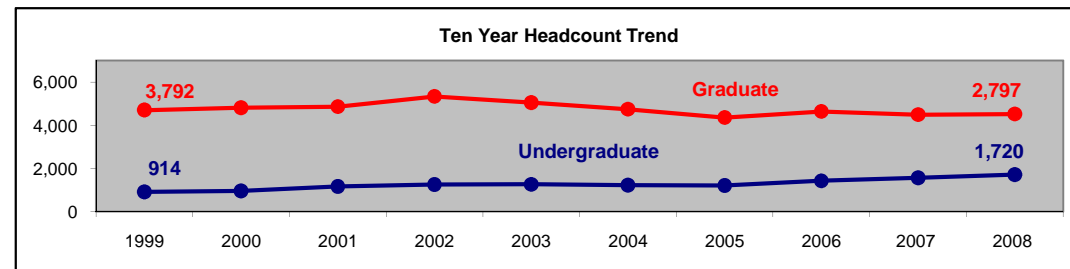


*Note: Starting in 2003, online students were counted separately, see section G.

Northern Arizona University Statewide Programs

Statewide Undergraduate and Graduate Headcount

Fall Semester						
Year	Undergraduate Students	% Change Previous Year	Graduate Students	% Change Previous Year	Total Students	% Change Previous Year
2008	1,720	9.4%	2,797	-4.2%	4,517	0.6%
2007	1,572	10.0%	2,920	-9.0%	4,492	-3.1%
2006	1,429	18.0%	3,209	1.9%	4,638	6.4%
2005	1,211	-1.2%	3,148	-10.5%	4,359	-8.1%
2004	1,226	-3.2%	3,519	-6.9%	4,745	-6.0%
2003*	1,267	0.8%	3,781	-7.3%	5,048	-5.4%
2002	1,257	7.6%	4,079	10.4%	5,336	9.7%
2001	1,168	21.2%	3,694	-4.0%	4,862	1.1%
2000	964	5.5%	3,847	1.5%	4,811	2.2%
1999	914	17.9%	3,792	-1.3%	4,706	1.9%



*Note: Starting in 2003, online students were counted separately, see section G.

Northern Arizona University Statewide Programs

Statewide Students by Ethnicity

Fall Semester

Year	White		Hispanic American		Asian American		Native American		African-American		International		Not Specified		Total
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount
2008	3,054	67.6%	779	17.2%	77	1.7%	304	6.7%	194	4.3%	14	0.3%	95	2.10%	4,517
2007	3,018	67.2%	785	17.5%	68	1.5%	325	7.2%	177	3.9%	14	0.3%	105	2.34%	4,492
2006	3,117	67.2%	799	17.2%	78	1.7%	339	7.3%	178	3.8%	12	0.3%	115	2.48%	4,638
2005	3,083	70.7%	718	16.5%	54	1.2%	267	6.1%	135	3.1%	11	0.3%	91	2.09%	4,359
2004	3,347	70.5%	720	15.2%	61	1.3%	358	7.5%	149	3.1%	14	0.3%	96	2.02%	4,745
2003*	3,676	72.8%	729	14.4%	65	1.3%	343	6.8%	168	3.3%	22	0.4%	45	0.89%	5,048
2002	3,961	74.2%	756	14.2%	49	0.9%	368	6.9%	140	2.6%	18	0.3%	44	0.82%	5,336
2001	3,576	73.5%	678	13.9%	49	1.0%	394	8.1%	116	2.4%	13	0.3%	36	0.74%	4,862
2000	3,575	74.3%	615	12.8%	53	1.1%	413	8.6%	101	2.1%	7	0.1%	47	0.98%	4,811
1999	3,515	74.7%	593	12.6%	50	1.1%	383	8.1%	113	2.4%	9	0.2%	43	0.91%	4,706
1998	3,546	76.8%	576	12.5%	49	1.1%	274	5.9%	121	2.6%	6	0.1%	44	0.95%	4,616

*Note: Starting in 2003, online students were counted separately, see section G.

Northern Arizona University Statewide Programs

Statewide Student Credit Hours by College and Level Fall 2008

	Lower Division	Upper Division	Under- graduate	Graduate	Total
Arts & Letters	308	906	1,214	123	1,337
Education	0	7,557	7,557	16,525	24,082
Engr, Forestry & Natural Sciences	175	282	457	24	481
Graduate College	0	0	0	465	465
Health & Human Services	880	586	1,466	38	1,504
NAU Yuma	0	924	924	0	924
Social & Behavioral Sciences	723	3,565	4,288	62	4,350
W. A. Franke College of Business	183	1,368	1,551	0	1,551
University Totals	2,269	15,188	17,457	17,237	34,694

*Note: Starting in 2003, online students were counted separately, see section G.

Northern Arizona University Statewide Programs

Statewide Headcount and SCH by Campus Fall 2008

	Graduate			
	Headcount	Student Credit Hours		
		IP/VC	Web	Total
Mountain Total	1,533	12,247	1,298	13,545
Online Total	1,169	0	5,116	5,116
STATEWIDE RURAL				
Apache Junction	14	63	12	75
Aravaipa	0	0	0	0
Bullhead City	34	30	153	183
Chinle	24	24	99	123
Coconino, Flagstaff	7	21	0	21
Fort Defiance	3	0	12	12
Ganado	15	48	24	72
Globe	10	6	33	39
Holbrook	10	36	24	60
Kayenta	45	195	36	231
Keams Canyon	9	24	18	42
Kingman	20	66	72	138
Lake Havasu City	25	15	81	96
Page	6	18	21	39
Payson	14	54	21	75
Prescott	83	217	212	429
Show Low	43	180	65	245
Signal Peak	94	528	182	710
Thatcher	35	114	88	202
Tuba City	26	9	96	105
Verde Valley	5	0	18	18
Whiteriver	7	30	15	45
Statewide Rural Total	529	1678	1282	2,960
STATEWIDE URBAN				
Chandler Gilbert	1	0	0	0
East Valley	860	4,440	822	5,262
GateWay	1	0	0	0
Glendale	1	0	3	3
Mesa	1	0	0	0
Nogales	25	0	78	78
North Valley	432	2,592	405	2,997
Paradise Valley	113	834	90	924
Phoenix	16	0	24	24
Scottsdale	70	174	84	258
South Mountain	5	0	3	3
Tucson	363	2,278	532	2,810
Tucson North	79	66	162	228
West Valley	301	1,342	348	1,690
Statewide Urban Total	2,268	11,726	2,551	14,277
Statewide Total	2,797	13,404	3,833	17,237
SW+Online Total	3,966	13,404	8,949	22,353
Yuma	221	895	362	1,257
SW+Online+YU Total	4,187	14,299	9,311	23,610
GRAND TOTAL	5,720	26,546	10,609	37,155

	Undergraduate				
	Headcount	Total	Student Credit Hours		
			IP/VC	Web	Total
	13,233	170,364	175,131	9,926	185,057
	1,424	7,969	0	9,462	9,462
	21	294	275	15	290
	1	61	0	0	0
	21	139	90	70	160
	36	223	75	215	290
	0	0	0	0	0
	20	109	110	84	194
	8	68	21	27	48
	10	60	72	3	75
	10	60	12	27	39
	20	91	42	78	120
	3	39	0	8	8
	32	278	201	116	317
	29	199	207	89	296
	11	51	12	60	72
	3	0	6	9	15
	59	659	389	174	563
	16	487	121	76	197
	60	934	573	153	726
	28	558	255	66	321
	17	143	27	108	135
	15	6	105	29	134
	7	53	15	15	30
	427	4,512	2,608	1,422	4,030
	109	1,349	1,005	166	1,171
	0	100	33	16	49
	3	42	0	9	9
	64	433	690	158	848
	99	876	1,119	130	1,249
	5	3	33	21	54
	134	857	571	295	866
	95	1,037	1,017	224	1,241
	10	12	0	15	15
	156	1,374	993	560	1,553
	44	318	474	63	537
	405	3,980	2,269	1,378	3,647
	153	1,082	1,276	744	2,020
	16	439	129	39	168
	1,293	11,902	9,609	3,818	13,427
	1,720	16,414	12,217	5,240	17,457
	3,144	24,383	12,217	14,702	26,919
	410	4,006	2,940	1,258	4,198
	3,554	28,389	15,157	15,960	31,117
	16,787	198,753	190,288	25,886	216,174

	All Students			
	Headcount	Student Credit Hours		
		IP/VC	Web	Total
	14,766	187,378	11,224	198,602
	2,593	0	14,578	14,578
	35	338	27	365
	1	0	0	0
	55	120	223	343
	60	99	314	413
	7	21	0	21
	23	110	96	206
	23	69	51	120
	20	78	36	114
	20	48	51	99
	65	237	114	351
	12	24	26	50
	52	267	188	455
	54	222	170	392
	17	30	81	111
	17	60	30	90
	142	606	386	992
	59	301	141	442
	154	1,101	335	1,436
	63	369	154	523
	43	36	204	240
	20	105	47	152
	14	45	30	75
	956	4,286	2,704	6,990
	110	1,005	166	1,171
	860	4,473	838	5,311
	4	0	9	9
	65	690	161	851
	100	1,119	130	1,249
	30	33	99	132
	566	3,163	700	3,863
	208	1,851	314	2,165
	26	0	39	39
	226	1,167	644	1,811
	49	474	66	540
	768	4,547	1,910	6,457
	232	1,342	906	2,248
	317	1,471	387	1,858
	3,561	21,335	6,369	27,704
	4,517	25,621	9,073	34,694
	7,110	25,621	23,651	49,272
	631	3,835	1,620	5,455
	7,741	29,456	25,271	54,727
	22,507	216,834	36,495	253,329

Northern Arizona University Statewide Programs

Statewide Total Student Enrollment

Fall Semester

<u>Year</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>FTE</u>	<u>SCH</u>	<u>Full-Time</u>	<u>Part-Time</u>
2008							
Undergraduate	435	1,285	1,720	1,417	17,457	1,069	651
Graduate	662	2,135	2,797	1,724	17,237	674	2,123
Total	1,097	3,420	4,517	3,141	34,694	1,743	2,774
2007							
Undergraduate	400	1,172	1,572	1,334	16,414	972	600
Graduate	728	2,192	2,920	1,775	17,750	733	2,187
Total	1,128	3,364	4,492	3,109	34,164	1,705	2,787
2006							
Undergraduate	356	1,073	1,429	1,141	13,926	799	630
Graduate	799	2,410	3,209	1,934	19,336	781	2,428
Total	1,155	3,483	4,638	3,075	33,262	1,580	3,058
2005							
Undergraduate	327	884	1,211	1,027	12,482	734	477
Graduate	784	2,364	3,148	1,967	19,674	829	2,319
Total	1,111	3,248	4,359	2,994	32,156	1,563	2,796
2004							
Undergraduate	338	888	1,226	1,021	12,402	687	539
Graduate	918	2,601	3,519	2,138	21,379	899	2,620
Total	1,256	3,489	4,745	3,159	33,781	1,586	3,159
2003*							
Undergraduate	358	909	1,267	968	11,767	655	612
Graduate	1,010	2,771	3,781	2,141	21,408	795	2,986
Total	1,368	3,680	5,048	3,109	33,175	1,450	3,598
2002							
Undergraduate	346	911	1,257	1,322	16,159	548	709
Graduate	1,070	3,009	4,079	2,336	23,362	646	3,433
Total	1,416	3,920	5,336	3,658	39,521	1,194	4,142

*Note: Starting in 2003, online students were counted separately, see section G.

Source: Enrollment Highlights, and SCHandFTE WEB Redistribution.rep

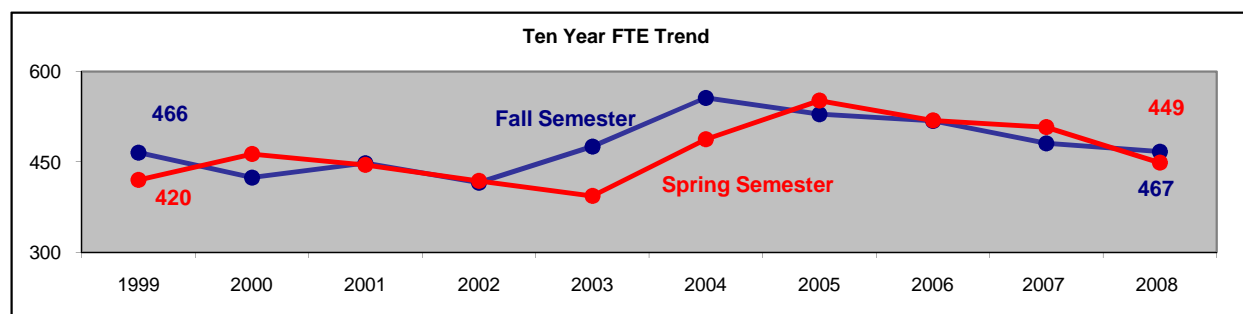


YUMA PROGRAMS

Northern Arizona University Yuma Programs

Yuma Fall and Spring Enrollment Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Students	Student FTE	Year	Full-Time	Part-Time	Total Students	Student FTE
2008	286	345	631	467	2008	274	334	608	449
2007	293	350	643	481	2007	309	338	647	508
2006	315	386	701	518	2006	320	309	629	519
2005	329	346	675	529	2005	318	351	669	552
2004	331	391	722	573	2004	275	361	636	488
2003	267	395	662	477	2003	256	363	619	394
2002	258	407	665	416	2002	265	381	646	419
2001	255	426	681	448	2001	259	402	661	445
2000	241	417	658	424	2000	274	380	654	463
1999	251	427	678	466	1999	233	385	618	420



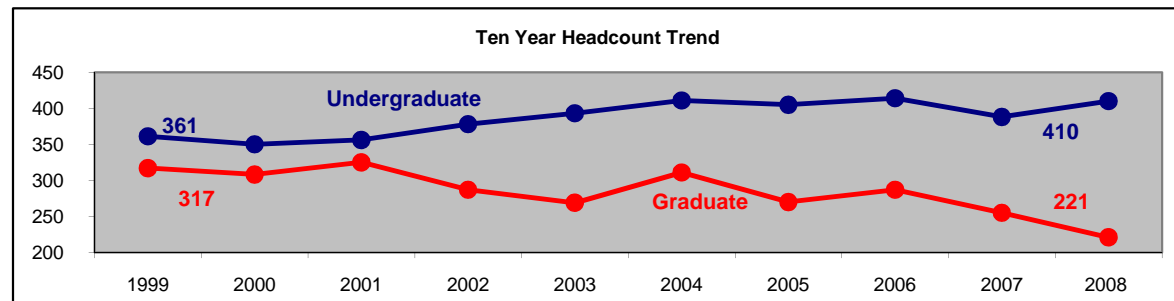
Note: This report reflects web class re-distribution of FTE starting in 2003.

Northern Arizona University Yuma Programs

Yuma Undergraduate and Graduate Headcount

Fall Semester

Year	Undergraduate Students	% Change Previous Year	Graduate Students	% Change Previous Year	Total Students	% Change Previous Year
2008	410	5.7%	221	-13.3%	631	-1.9%
2007	388	-6.3%	255	-11.1%	643	-8.3%
2006	414	2.2%	287	6.3%	701	3.9%
2005	405	-1.5%	270	-13.2%	675	-6.5%
2004	411	4.6%	311	15.6%	722	9.1%
2003	393	4.0%	269	-6.3%	662	-0.5%
2002	378	6.2%	287	-11.7%	665	-2.3%
2001	356	1.7%	325	5.5%	681	3.5%
2000	350	-3.0%	308	-2.8%	658	-2.9%
1999	361	7.4%	317	1.3%	678	4.5%



Northern Arizona University Yuma Programs

Yuma Students by Ethnicity

Fall Semester

Year	White		Hispanic American		Asian American		Native American		African-American		International		Not Specified		Total
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount
2008	211	33.4%	373	59.1%	13	2.1%	12	1.9%	13	2.1%	0	0.0%	9	1.43%	631
2007	235	36.5%	369	57.4%	7	1.1%	6	0.9%	15	2.3%	1	0.2%	10	1.56%	643
2006	260	37.1%	399	56.9%	9	1.3%	4	0.6%	13	1.9%	0	0.0%	16	2.28%	701
2005	241	35.7%	386	57.2%	16	2.4%	4	0.6%	14	2.1%	0	0.0%	14	2.07%	675
2004	309	42.8%	368	51.0%	15	2.1%	9	1.2%	14	1.9%	2	0.3%	5	0.69%	722
2003	309	47.2%	318	48.6%	11	1.7%	3	0.5%	12	1.8%	4	0.5%	5	0.76%	662
2002	284	43.4%	347	53.1%	11	1.7%	6	0.9%	11	1.7%	3	0.3%	3	0.45%	665
2001	300	45.1%	343	51.6%	13	2.0%	2	0.3%	17	2.6%	2	0.0%	4	0.59%	681
2000	351	51.5%	268	39.4%	16	2.3%	7	1.0%	8	1.2%	0	0.0%	8	1.22%	658
1999	385	58.5%	253	38.4%	11	1.7%	6	0.9%	14	2.1%	0	0.0%	9	1.33%	678

Northern Arizona University Yuma Programs

Yuma Student Credit Hours by College and Level Fall 2008

	Lower Division	Upper Division	Under- graduate	Graduate	Total
Arts & Letters	50	240	290	9	299
Education	0	1,443	1,443	1,228	2,671
Engr, Forestry & Natural Sciences	48	282	330	3	333
Health & Human Services	115	47	162	2	164
NAU Yuma	0	303	303	0	303
Social & Behavioral Sciences	280	1,099	1,379	15	1,394
W. A. Franke College of Business	0	291	291	0	291
University Totals	493	3,705	4,198	1,257	5,455

Northern Arizona University Yuma Programs

Yuma Total Student Enrollment

Fall Semester

<u>Year</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>FTE</u>	<u>SCH</u>	<u>Full-Time</u>	<u>Part-Time</u>
2008							
Undergraduate	96	314	410	342	4,198	221	189
Graduate	50	171	221	126	1,257	65	156
Total	146	485	631	468	5,455	286	345
2007							
Undergraduate	104	284	388	331	4,006	212	176
Graduate	59	196	255	150	1,502	81	174
Total	163	480	643	481	5,508	293	350
2006							
Undergraduate	97	317	414	373	4,517	250	164
Graduate	70	217	287	146	1,458	65	222
Total	167	534	701	519	5,975	315	386
2005							
Undergraduate	85	320	405	376	4,529	241	164
Graduate	65	205	270	153	1,531	88	182
Total	150	525	675	529	6,060	329	346
2004							
Undergraduate	84	327	411	406	4,886	254	157
Graduate	82	229	311	167	1,673	77	234
Total	166	556	722	573	6,559	331	391
2003							
Undergraduate	110	283	393	338	4,067	196	197
Graduate	76	193	269	139	1,384	71	198
Total	186	476	662	477	5,451	267	395
2002							
Undergraduate	95	283	378	285	3,422	194	184
Graduate	84	203	287	130	1,304	64	223
Total	179	486	665	415	4,726	258	407

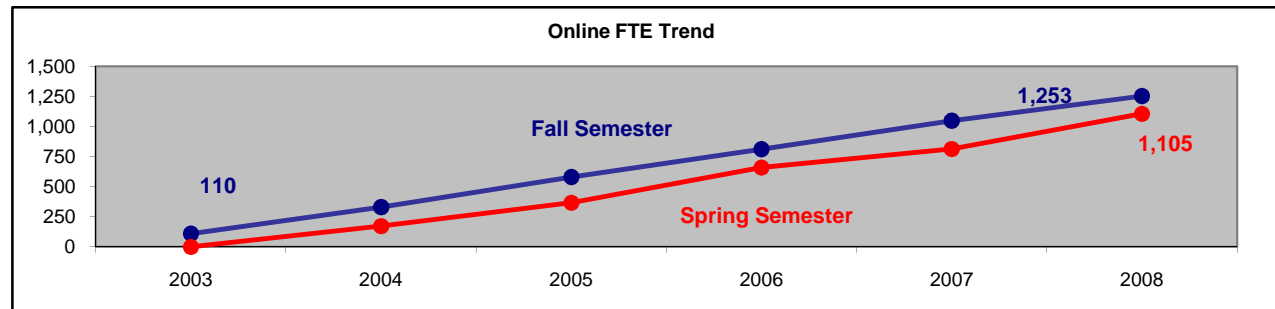


ONLINE PROGRAMS

Northern Arizona University Online Programs

Online Fall and Spring Enrollment Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Students	Student FTE	Year	Full-Time	Part-Time	Total Students	Student FTE
2008	702	1,891	2,593	1,253	2008	629	1,710	2,339	1,105
2007	552	1,676	2,228	1,048	2007	476	1,290	1,766	813
2006	489	1,291	1,780	812	2006	375	1,071	1,446	659
2005	363	955	1,318	581	2005	255	734	989	367
2004	242	635	877	331	2004	160	436	596	172
2003	122	340	462	110	2003	-	-	-	-



Note: Beginning Fall 2003, the online program was able to be counted separately from the Distance Learning Programs.

Online Student Campus: Students are considered to be in the Online Student Campus when their major is offered online and the majority of their classes are taken online.

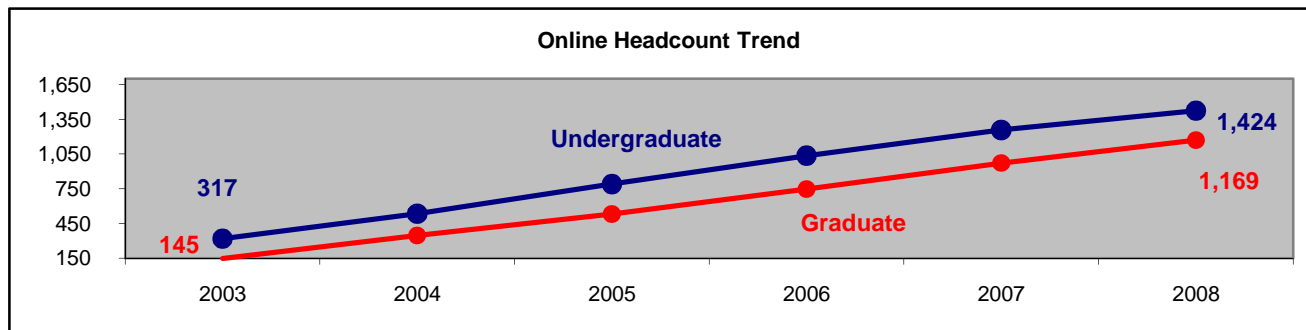
Source: All Enrolled Headcount Report, Census_SCH and FTE Web Redistribution.

Northern Arizona University Online Programs

Online Undergraduate and Graduate Headcount

Fall Semester

Year	Undergraduate Students	% Change Previous Year	Graduate Students	% Change Previous Year	Total Students	% Change Previous Year
2008	1,424	13.3%	1,169	20.4%	2,593	16.4%
2007	1,257	21.4%	971	30.3%	2,228	25.2%
2006	1,035	31.2%	745	40.8%	1,780	35.1%
2005	789	48.0%	529	53.8%	1,318	50.3%
2004	533	68.1%	344	137.2%	877	89.8%
2003	317	-	145	-	462	-



Note: Beginning Fall 2003, the online program was able to be counted separately from the Distance Learning Programs.

Source: All Enrolled Students,
Counts reflect students whose official student campus is "online."

Northern Arizona University Online Programs

Online Students by Ethnicity

Fall Semester

Year	White		Hispanic American		Asian American		Native American		African-American		International		Not Specified		Total
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount
2008	1907	73.5%	314	12.1%	40	1.5%	116	4.5%	122	4.7%	6	0.2%	88	3.39%	2,593
2007	1639	73.6%	274	12.3%	37	1.7%	92	4.1%	101	4.5%	3	0.1%	82	3.68%	2,228
2006	1,292	72.6%	198	11.1%	22	1.2%	110	6.2%	68	3.8%	1	0.1%	89	5.00%	1,780
2005	965	73.2%	137	10.4%	17	1.3%	85	6.4%	39	3.0%	2	0.2%	73	5.54%	1,318
2004	611	69.7%	116	13.2%	17	1.9%	44	5.0%	18	2.1%	5	0.6%	66	7.53%	877
2003	333	-	55	-	7	-	23	-	8	-	13	-	23	-	462

Note: Beginning Fall 2003, the online program was able to be counted separately from the Distance Learning Programs.

Northern Arizona University Online Programs

Online Student Credit Hours by College and Level Fall 2008

	Lower Division	Upper Division	Under- graduate	Graduate	Total
Arts and Letters	668	1,326	1,994	444	2,438
Education	0	534	534	2,490	3,024
Engr, Forestry & Natural Sciences	402	252	654	264	918
Graduate College	0	0	0	840	840
Health & Human Services	514	1,731	2,245	393	2,638
NAU Yuma	0	12	12	0	12
Social & Behavioral Sciences	1,149	2,251	3,400	685	4,085
W. A. Franke College of Business	99	524	623	0	623
University Totals	2,832	6,630	9,462	5,116	14,578

Source: Census_SCH and FTE Web Redistributed Report
Counts reflect students whose student campus is "online."

Northern Arizona University Online Programs

Online Total Student Enrollment

Fall Semester

Year	Male	Female	Total	FTE	SCH	Full-Time	Part-Time
2008							
Undergraduate	422	1,002	1,424	741	9,462	469	955
Graduate	313	856	1,169	512	5,116	233	936
Total	735	1,858	2,593	1,253	14,578	702	1,891
2007							
Undergraduate	344	913	1,257	626	7,969	367	890
Graduate	248	723	971	422	4,216	185	786
Total	592	1,636	2,228	1,048	12,185	552	1,676
2006							
Undergraduate	234	801	1,035	496	6,242	352	683
Graduate	221	524	745	316	3,159	137	608
Total	455	1,325	1,780	812	9,401	489	1,291
2005							
Undergraduate	194	595	789	349	4,340	258	531
Graduate	175	354	529	232	2,319	105	424
Total	369	949	1,318	581	6,659	363	955
2004							
Undergraduate	136	397	533	186	2,323	179	354
Graduate	124	220	344	145	1,446	63	281
Total	260	617	877	331	3,769	242	635
2003							
Undergraduate	88	229	317	68	847	101	216
Graduate	45	100	145	42	415	21	124
Total	133	329	462	110	1,262	122	340

Beginning Fall 2003, the online program was able to be counted separately from the Distance Learning Programs.



FINANCES

Northern Arizona University Finances

Fiscal Year 2009 All Funds Budget Sources and Uses

FY 2009 Budgeted

All Funds	Sources FY 2009		% of Sources	Uses FY 2009		% of Uses
State Appropriation*	161,560,900		32.8%			
State Collections Revenue**	52,620,500	**	10.7%			
State Budget (in state operating budget)	n/a			214,181,400		45.94%
Designated Local Funds	127,420,500	**	25.9%	117,795,700	****	25.26%
Auxiliary Local Funds	66,685,900	**	13.5%	52,906,000	****	11.35%
Restricted Local Funds	83,985,500	**	17.1%	81,376,900	****	17.45%
State Building Renewal***	0		0.00%	0		0.00%
TOTAL	492,273,300		100.0%	466,260,000		100.00%

* Initial appropriation. Final amount may be lower due to rescission of previously appropriated funds.

** Includes balance forward.

*** State Building Renewal is not part of the Operating Budget.

**** Includes net transfers.

Northern Arizona University Finances

Fiscal Year 2009 State Operating Budget Sources and Uses by Program

FY 2009 Budgeted					
All Funds	Sources	% of		Uses by Program	% of
	FY 2009	Sources		FY 2009	Uses by Program
State Appropriation*	161,560,900	75.43%	Instruction	115,972,635	54.15%
Miscellaneous and Other Receipts	165,000	0.08%	Organized Research	3,837,269	1.79%
Balances Forward	0	0.00%	Public Service	4,447,737	2.08%
Summer Sessions	701,300	0.33%	Academic Support	20,297,398	9.48%
Tuition Revenue	<u>51,754,200</u>	<u>24.16%</u>	Student Affairs & Administration	17,833,413	8.33%
			Institutional Support	<u>51,792,948</u>	<u>24.18%</u>
TOTAL	214,181,400	100.00%		214,181,400	100.00%

*Initial appropriation. Final amount may be lower due to rescission of previously appropriated funds.

Source: University Budget Office, State Operating Budget FY2009, pages 3 and 7

Northern Arizona University Finances

State General Fund Appropriations History

Year	Actual General Fund Appropriation	Percent Change Between Years	Appropriation as % of Revised Operating Budget	Appropriation Per FTE Student
2008/09 *	161,560,900	0.4%	75.4%	\$8,269
2007/08	160,868,800	18.3%	77.1%	\$8,800
2006/07	135,949,400	11.1%	76.1%	\$7,773
2005/06	122,336,800	4.2%	75.6%	\$7,357
2004/05	117,440,500	5.4%	76.7%	\$6,993
2003/04	111,437,300	0.4%	76.8%	\$6,800
2002/03	110,980,300	-0.9%	77.7%	\$6,456
2001/02	111,974,900	-0.4%	75.2%	\$6,565
2000/01	112,419,800	3.7%	81.9%	\$6,572
1999/00	108,429,800	4.9%	76.7%	\$6,270
1998/99	103,318,000	6.2%	79.0%	\$5,909
1997/98	97,288,600	7.0%	78.5%	\$5,662
1996/97	90,922,200	5.1%	76.4%	\$5,288
1995/96	86,473,300	6.0%	77.9%	\$4,916
1994/95	81,583,400	8.0%	78.4%	\$4,835
1993/94	75,531,200	2.8%	77.5%	\$4,594
1992/93	73,489,200	4.2%	79.6%	\$4,487
1991/92	70,503,100	3.7%	79.3%	\$4,410
1990/91	67,982,200	8.5%	78.5%	\$4,530
1989/90	62,646,900	3.2%	78.9%	\$4,409
1988/89	60,730,700	11.4%	81.9%	\$4,589
1987/88	54,515,500	19.0%	82.5%	\$4,564
1986/87	45,803,500	-5.0%	81.6%	\$4,174
1985/86	48,208,800	14.9%	84.7%	\$4,639
1984/85	41,966,000	10.7%	82.9%	\$4,131

*Initial appropriation. Final amount may be lower due to rescission of previously appropriated funds.

Northern Arizona University Finances

State Operating Budget History

Year	Operating Budget	Percent Change Between Years	Actual Expenditures	Percent Change Between Years	Enrollment FTE Student	Expenditure/ FTE Student	Percent Change Between Years
2008/09 *	214,181,400	2.6%	214,181,400	3.3%	19,537	10,963	-3.3%
2007/08	208,692,000	16.8%	207,288,300	16.7%	18,281	11,339	11.6%
2006/07	178,656,200	10.4%	177,662,700	7.9%	17,489	10,159	2.6%
2005/06	161,880,700	5.6%	164,641,700	7.7%	16,628	9,901	8.8%
2004/05	153,301,900	5.6%	152,817,600	5.3%	16,794	9,100	2.8%
2003/04	145,125,000	1.6%	145,120,100	6.3%	16,389	8,855	11.5%
2002/03	142,880,400	-4.1%	136,539,300	-3.0%	17,189	7,943	-3.8%
2001/02	148,986,300	5.3%	140,802,600	0.4%	17,057	8,255	0.7%
2000/01	141,527,500	3.1%	140,296,000	4.0%	17,107	8,201	5.1%
1999/00	137,241,300	4.9%	134,877,500	3.4%	17,293	7,800	4.6%
1998/99	130,812,700	5.6%	130,400,800	3.0%	17,484	7,458	1.3%
1997/98	123,929,600	4.2%	126,557,800	7.7%	17,183	7,365	7.8%
1996/97	118,984,800	7.3%	117,496,900	5.9%	17,193	6,834	8.4%
1995/96	110,935,500	6.6%	110,909,100	6.5%	17,591	6,305	2.2%
1994/95	104,029,300	6.7%	104,114,800	6.2%	16,875	6,170	3.1%
1993/94	97,475,200	5.6%	98,067,900	7.3%	16,387	5,984	7.2%
1992/93	92,312,000	1.0%	91,393,700	2.9%	16,378	5,580	0.8%
1991/92	91,409,500	5.6%	88,788,900	2.7%	16,033	5,538	-3.5%
1990/91	86,558,405	9.0%	86,455,923	8.5%	15,059	5,741	2.7%
1989/90	79,425,500	7.2%	79,666,600	7.4%	14,248	5,591	-0.2%
1988/89	74,100,000	10.8%	74,154,400	12.3%	13,233	5,604	1.4%
1987/88	66,903,300	5.9%	66,044,500	8.8%	11,945	5,529	-0.1%
1986/87	63,147,200	11.0%	60,719,100	6.7%	10,973	5,534	1.1%
1985/86	56,891,100	12.4%	56,887,800	12.4%	10,393	5,474	9.9%
1984/85	50,627,200	10.9%	50,619,000	11.1%	10,158	4,983	10.9%
1983/84	45,661,000	9.3%	45,580,500	10.5%	10,141	4,495	11.4%
1982/83	41,779,100	-0.5%	41,244,576	1.6%	10,220	4,036	4.7%
1981/82	41,996,100	14.7%	40,579,892	11.6%	10,525	3,856	13.2%
1980/81	36,626,700	18.0%	36,348,700	20.9%	10,675	3,405	15.9%
1979/80	31,028,100	10.5%	30,075,300	13.5%	10,240	2,937	10.1%

*Initial appropriation. Final amount may be lower due to rescission of previously appropriated funds.
Source: University Budget Office, State Budget Request FY10, pg 29

Northern Arizona University Finances

State Operating Budget for Instruction by Academic Division

Fiscal Year 2009

Academic Division	Budget	% of Budget
Arts & Letters	12,670,438	10.9%
W. A. Franke College of Business	8,308,309	7.2%
Education	8,169,284	7.0%
Engr, Forestry & Natural Sciences	14,394,511	12.4%
Health & Human Services	5,772,522	5.0%
Forestry	1,961,282	1.7%
Social & Behavioral Sciences	11,204,267	9.7%
NAU-Yuma	2,132,567	1.8%
Other*	51,359,455	44.3%
TOTAL	\$115,972,635	100.0%

*** Other includes:**

Graduate Support - Instruction	891,116
ERE excluding Yuma	24,951,375
R.O.T.C.	68,517
Extended Programs	13,737,201
Diversity Initiatives	169,728
Reserve for Instruction	11,006,411
First Year Experience	275,522
University Honors	259,585
TOTAL	\$51,359,455

Northern Arizona University Finances

Instructional Budget History

Year	Original Instruction Budget	% Change Between Years	Actual Expenditures	% Change Between Years	Enrollment FTE Students	Expenditure/ FTE Students	% Change Between Years
2008/09*	\$115,972,635	-0.9%	\$115,972,635	2.8%	19,537	\$5,936	-3.8%
2007/08	\$116,995,682	18.7%	\$112,788,100	14.5%	18,281	\$6,170	9.6%
2006/07	\$98,542,000	9.3%	\$98,480,400	7.9%	17,489	\$5,631	2.6%
2005/06	\$90,121,100	6.8%	\$91,237,400	9.2%	16,628	\$5,487	10.2%
2004/05	\$84,356,500	6.5%	\$83,586,300	7.5%	16,794	\$4,977	4.9%
2003/04	\$79,218,600	2.3%	\$77,756,700	4.2%	16,389	\$4,744	9.3%
2002/03	\$77,405,600	2.6%	\$74,607,500	2.0%	17,189	\$4,340	1.2%
2001/02	\$75,426,700	1.8%	\$73,135,500	-1.5%	17,057	\$4,288	-1.2%
2000/01	\$74,093,900	1.3%	\$74,266,400	2.7%	17,107	\$4,341	3.8%
1999/00	\$73,130,900	4.2%	\$72,328,900	2.1%	17,293	\$4,183	3.2%
1998/99	\$70,210,700	7.9%	\$70,841,900	4.8%	17,484	\$4,052	3.0%
1997/98	\$65,094,700	3.2%	\$67,618,600	8.5%	17,183	\$3,935	8.5%
1996/97	\$63,084,300	8.5%	\$62,336,200	6.8%	17,193	\$3,626	9.3%
1995/96	\$58,148,000	5.1%	\$58,361,100	5.0%	17,591	\$3,318	0.7%
1994/95	\$55,302,800	9.9%	\$55,583,000	8.6%	16,875	\$3,294	5.5%
1993/94	\$50,321,000	8.5%	\$51,173,500	8.7%	16,387	\$3,123	8.7%
1992/93	\$46,393,700	0.9%	\$47,071,600	1.5%	16,378	\$2,874	-0.9%
1991/92	\$45,987,700	4.5%	\$46,358,500	4.3%	15,987	\$2,900	-2.1%
1990/91	\$44,022,200	12.1%	\$44,429,100	10.6%	15,006	\$2,961	4.8%
1989/90	\$39,283,600	5.8%	\$40,153,400	9.7%	14,208	\$2,826	2.2%

*Original Appropriations

Northern Arizona University Finances

Summary of 2008-09 State Operating Budget Request

Expenditures	2006/07	2007/08	2008/09	2007/08 to 2008/09 Change	
	Actual	Actual	Budget	Amount	%
FTE Positions	2,086.60	2170.41	2238.9	68	3.2%
Personnel Services	\$108,323,900	\$122,606,200	\$132,172,800	23,848,900	22.0%
Employee Related Expenses	36,169,400	39,388,100	42,537,000	6,367,600	17.6%
Professional & Outside Services	2,903,500	5,650,100	1,999,700	(903,800)	-31.1%
Travel - In State	704,900	701,900	679,700	(25,200)	-3.6%
Travel - Out of State	850,600	874,900	37,100	(813,500)	-95.6%
Other Operating Expenditures	22,941,900	31,627,700	30,423,400	7,481,500	32.6%
Library Acquisitions/Equipment	3,203,700	3,585,700	3,338,200	134,500	4.2%
NAU-Yuma	2,564,800	2,853,700	2,993,500	139,800	4.9%
Total Operating Budget	\$177,662,700	\$207,288,300	\$214,181,400	6,893,100	3.3%

Northern Arizona University Finances

Summary of 2009/10 State Operating Budget Request by Program

Program	2007/08 Actual	2008/09 Approved Budget	2009/10 Request	2008/09 to 2009/10 Change	
				Amount	%
Instruction	\$111,249,000	\$113,840,100	\$124,655,100	\$10,815,000	9.5%
Organized Research	\$3,637,400	\$3,837,300	\$3,837,300	\$0	0.0%
Public Service	\$2,433,900	\$4,447,700	\$4,447,700	\$0	0.0%
Academic Support	\$19,455,100	\$19,622,700	\$21,911,800	\$2,289,100	11.7%
Student Services & Admin.	\$16,477,400	\$17,647,100	\$17,717,600	\$70,500	0.4%
Institutional Support	\$51,181,800	\$51,793,000	\$51,793,000	\$0	0.0%
NAU-Yuma	\$2,853,700	\$2,993,500	\$2,993,500	\$0	0.0%
Total Operating Budget	\$207,288,300	\$214,181,400	\$227,356,000	\$13,174,600	5.8%

Northern Arizona University Finances

Utilities Usage and Cost History

Natural Gas, Electricity and Water

Utility Type	Year	Total Usage		Unit Measure	Total Cost	Cost Per Unit	Unit Measure
Natural Gas	2008/09	472,834	*	/MCF	\$3,627,523	7.67	/MCF
	2007/08	364,421			\$3,104,867	8.52	
	2006/07	357,687			\$2,925,879	8.18	
	2005/06	338,986			\$3,134,997	9.25	
	2004/05	430,364			\$2,731,305	6.35	
	2003/04	420,156			\$2,081,472	4.95	
	2002/03	436,419			\$1,535,191	3.52	
	2001/02	427,035			\$2,385,935	5.59	
	2000/01	458,036			\$2,822,575	6.16	
	1999/00	428,797			\$1,368,721	3.19	
Electricity	2008/09	59,424,469	*	/KWH	\$4,623,597	0.08	/KWH
	2007/08	54,871,119			\$3,934,989	0.07	
	2006/07	56,606,020			\$3,785,015	0.07	
	2005/06	55,019,821			\$3,327,906	0.06	
	2004/05	51,494,380			\$2,828,160	0.06	
	2003/04	50,621,619			\$2,788,168	0.06	
	2002/03	51,579,539			\$2,849,678	0.06	
	2001/02	52,364,031			\$2,857,633	0.05	
	2000/01	52,357,911			\$2,857,696	0.05	
	1999/00	51,283,167			\$2,841,268	0.06	
Water	2008/09	233,846,069	*	/Gallons	\$694,293	.002969	/Gallons
	2007/08	235,271,939			\$684,622	.002910	
	2006/07	371,223,100			\$779,567	.002100	
	2005/06	224,797,540			\$665,200	.002717	
	2004/05	226,874,190			\$608,893	.002830	
	2003/04	215,197,320			\$611,397	.002841	
	2002/03	224,665,540			\$639,386	.002837	
	2001/02	261,559,640			\$741,723	.002836	
	2000/01	282,290,910			\$795,005	.002816	
	1999/00	220,990,973			\$628,729	.002845	

As of 3/5/09, Estimated through the end of the year.

Note: MCF means thousands of cubic feet of natural gas. KWH means kilowatt hours of electricity.
Source: Capital Assets

Northern Arizona University Finances

Summary of Grants, Contracts and Gifts, Sources

Restricted Funds Sources	2003/04	2004/05	2005/06	2006/07	2007/08
Federal Grants & Contracts	40,052,410	41,113,650	35,208,544	40,537,792	42,980,179
State Grants & Contracts	13,306,292	18,128,374	18,346,785	22,172,572	20,677,089
Local Grants & Contracts	4,739,893	4,998,115	6,012,650	5,933,093	5,801,529
Private Gifts Grants & Contracts	5,088,035	5,809,047	5,972,654	5,341,168	7,467,978
TOTALS	\$63,186,630	\$70,049,186	\$65,540,633	\$73,984,625	\$76,926,775

Note: Amounts do not include recovered indirect costs.

* Includes Federal work-study, Federal Pell, Federal SEOG and other Federal funding for Financial Aid.

Northern Arizona University Finances

Summary of Grants, Contracts and Gifts, Uses

Restricted Funds Uses

	2003/04	2004/05	2005/06	2006/07	2007/08
Instruction	13,024,843	11,971,849	9,707,480	\$13,256,555	\$15,737,887
Research	17,008,656	17,845,589	18,820,778	\$17,921,042	\$17,807,818
Public Service	14,971,862	15,133,402	16,749,280	\$19,664,709	\$19,806,236
Academic Support	1,827,847	1,636,229	1,040,769	\$828,214	\$540,212
Student Services	1,085,115	1,186,380	1,228,618	\$1,141,823	\$1,433,331
Institutional Support	306,819	208,057	3,142,318	\$5,483	\$148,341
Operation and Maintenance of Plant	314,565	2,269,433	(2,273,222) *	\$426,481	\$5,152
Sub Total	\$48,539,707	\$50,250,939	\$48,416,021	\$53,244,307	\$55,478,977
Scholarships, Fellowships and Pell Grants	15,433,030	15,439,104	15,274,876	17,121,485	20,255,112
TOTALS	\$63,972,737	\$65,690,043	\$63,690,897	\$70,365,792	\$75,734,089

Note: Amounts do not include recovered indirect costs.

* O & M Federal funding on Applied Research Building was cancelled. Dept charged in FY05 and reversed charges in FY06

Northern Arizona University Finances

Sponsored Projects Grant Awards FY 2008

<u>Academic Units</u>	<u>Total No.</u>	<u>Total Amount</u>
College of Arts & Letters	24	695,204
W. A. Franke College of Business Administration	4	442,000
College of Education	37	10,894,428
Engr, Forestry & Natural Sciences	213	21,681,330
College of Health & Human Services	21	1,488,480
College of Social & Behavioral Sciences	89	10,214,536
Sub Total	388	45,415,978
 <u>Administrative Units</u>		
Office of the President	20	2,429,910
Office of the Provost	35	3,270,832
Vice President for Research	15	716,125
Vice President, Enrollment Management & Student Affairs	10	1,575,148
Sub Total	<u>80</u>	7,992,015
 Grand Total	468	\$53,407,993

Northern Arizona University Finances

Student Financial Assistance History

Type of Aid	2003/2004	2004/2005 ¹	2005/2006 ²	2006/07	2007/08
Scholarships					
Recipients	3,904	6,346	6,954	7,906	8,166
Dollars	\$8,708,128	\$21,850,129	\$23,073,686	\$22,856,732	\$24,500,568
Waivers					
Recipients	4,776	1,482	1,507	1,597	1,571
Dollars	\$14,250,403	\$4,660,817	\$5,142,566	\$5,561,716	\$5,824,811
Grants					
Recipients	5,212	5,305	5,165	5,532	5,858
Dollars	\$21,290,037	\$21,311,750	\$21,385,748	\$24,190,363	\$27,875,253
Loans					
Recipients	9,515	10,417	10,591	10,651	11,163
Dollars	\$72,271,116	\$84,013,847	\$89,337,258	\$93,701,529	\$100,717,231
Employment					
Recipients	3,615	3,705	3,826	4,021	4,128
Dollars	\$9,005,107	\$9,068,610	\$11,775,101	\$14,828,175	\$ 15,542,845
Total					
Recipients	14,858	15,863	16,413	17,080	17,860
(Unduplicated)					
Dollars	\$125,524,791	\$140,905,153	\$150,714,359	\$161,138,515	\$174,460,708

¹ Beginning 2004/2005, merit tuition scholarships (merit waivers) are counted as institutional scholarships.

² Beginning 2005/2006, ABOR reports include Graduate Assistantships, which are added here.

Northern Arizona University Finances

Student Costs Based on Full-Time Academic Year

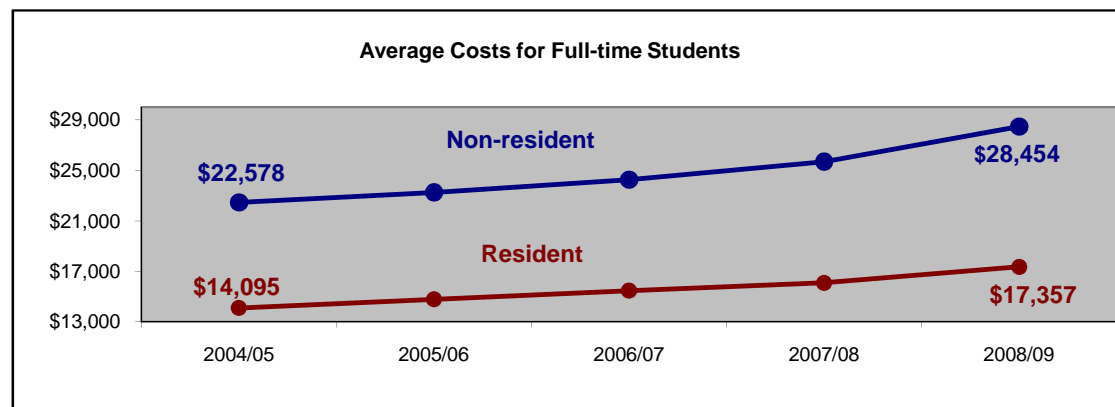
2008-2009

	<u>On Campus</u>	<u>Off Campus</u>	<u>Commuter</u>
Tuition	\$5,145	\$5,145	\$5,145
Fees	\$304	\$304	\$304
Books/Supplies	\$890	\$890	\$890
Room	\$3,878	\$6,102	\$1,388
Board	\$3,208	\$2,562	\$1,786
Transportation	\$1,492	\$1,492	\$1,056
Personal	\$2,400	\$2,760	\$1,826
Average Loan Fees	\$40	\$40	\$40
RESIDENT TOTAL	\$17,357	\$19,295	\$12,435
Non-resident Tuition	\$16,242	\$16,242	\$16,242
NON-RESIDENT TOTAL	\$28,454	\$30,392	\$23,532

Northern Arizona University Finances

History of Average Costs for Full-Time Students

	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>	<u>2007/08</u>	<u>2008-09*</u>
Tuition	4,020	4,393	4,546	4,594	5,145
Fees	120	170	170	250	304
Books/Supplies	800	800	828	864	890
Room	3,160	3,256	3,452	3,624	3,878
Board	2,625	2,704	2,808	2,948	3,208
Transportation	1,278	1,314	1,380	1,436	1,492
Personal	2,092	2,148	2,220	2,308	2,400
Average loan fees	-	-	72	72	40
Resident Total	\$14,095	\$14,785	\$15,476	\$16,096	\$17,357
Non-resident Tuition	12,503	13,023	13,487	14,428	16,242
Non-resident Total	\$22,578	\$23,415	\$24,417	\$25,930	\$28,454



Source: <http://home.nau.edu/admissions/finaid/CollegeCosts.asp>

*These costs may vary depending on the student's situation.

Northern Arizona University Finances

History of Tuition at Arizona Universities

	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>	<u>2007/08</u>	<u>2008/09</u>
<u>Northern Arizona University</u>					
Arizona Resident Tuition	\$3,983	\$4,223	\$4,546	\$4,594	\$5,145
Non-Resident Tuition	\$12,053	\$12,853	\$13,487	\$14,428	\$16,242
<u>University of Arizona</u>					
Arizona Resident Tuition	\$3,998	\$4,394	\$4,754	\$4,824	\$5,274
Non-Resident Tuition	\$12,978	\$13,578	\$14,960	\$16,058	\$18,408
<u>Arizona State University</u>					
Arizona Resident Tuition	\$3,973	\$4,311	\$4,686	\$4,821	\$5,409
Non-Resident Tuition	\$12,828	\$13,918	\$15,845	\$16,853	\$17,697

Northern Arizona University Finances

Tuition and Student Fees Comparison

State/Institution	2005/06 Resident Tuition and Fees	2005/06 Non-Resident Tuition and Fees	2006/07 Resident Tuition and Fees	2006/07 Non-Resident Tuition and Fees	2007/08 Resident Tuition and Fees	2007/08 Non-Resident Tuition and Fees	2008/09 Resident Tuition and Fees	2008/09 Non-Resident Tuition and Fees
Arizona								
Northern Arizona University	\$4,223	\$12,853	\$4,546	\$13,487	\$4,844	\$14,498	\$5,446	\$16,544
Arizona State University	4,311	13,918	4,686	15,845	4,971	17,003	5,659	17,947
University of Arizona	4,394	13,578	4,754	14,960	5,037	16,271	5,531	18,665
California								
California State University								
Chico	3,370	13,540	3,402	13,572	3,690	13,860	4,008	14,178
Fresno	2,933	13,103	3,031	13,201	3,299	13,469	3,687	13,857
Northridge	3,036	13,206	3,042	13,212	3,300	13,470	3,702	13,872
Sacramento	3,072	13,242	3,280	13,450	3,558	13,728	3,854	14,854
University of California								
Davis	7,457	25,277	7,593	26,277	8,109	27,729	8,635	29,243
Irvine	6,770	24,590	6,794	25,478	7,555	27,175	8,046	28,654
Santa Cruz	6,949	24,769	7,017	25,701	7,645	27,229	8,200	28,808
Colorado								
Colorado State University	4,262	15,224	4,717	16,245	5,418	18,858	5,874	21,590
University of Colorado								
Boulder	5,372	22,826	5,643	23,539	6,635	24,797	7,278	26,756
Colorado Springs	4,888	16,182	5,114	16,348	5,431	16,381	5,770	16,394
Denver	4,906	16,076	5,064	16,934	5,815	17,771	6,279	19,251
University of Northern Colorado	3,837	12,381	3,950	12,530	4,313	12,893	4,680	14,082
Idaho								
Boise State University	3,872	11,280	4,154	11,932	4,410	12,578	4,632	13,208
Idaho State University	4,000	11,700	4,200	9,781	4,400	13,084	4,664	13,868
University of Idaho	3,968	12,738	4,200	13,800	4,410	14,490	4,632	14,712
Kansas								
Kansas State University	5,124	14,454	5,779	15,514	6,235	15,970	6,627	16,931
University of Kansas	5,143	13,866	6,153	15,123	7,146	17,556	7,725	18,909
Wichita State University	4,232	11,685	4,515	11,862	4,804	12,151	5,084	12,761
Montana								
Montana State University	4,856	13,000	5,738	15,501	5,132	13,707	5,172	13,980
University of Montana	4,703	13,419	4,977	14,484	5,141	15,504	5,150	16,425

Northern Arizona University Finances

Tuition and Student Fees Comparison (continued)

State/Institution	2005/06 Resident Tuition and Fees	2005/06 Non-Resident Tuition and Fees	2006/07 Resident Tuition and Fees	2006/07 Non-Resident Tuition and Fees	2007/08 Resident Tuition and Fees	2007/08 Non-Resident Tuition and Fees	2008/09 Resident Tuition and Fees	2008/09 Non-Resident Tuition and Fees
Nevada								
University of Nevada								
Las Vegas	\$3,060	\$12,527	\$3,732	\$13,643	\$4,031	\$14,842	\$4,493	\$15,588
Reno	3,060	12,527	3,684	13,595	4,029	14,839	4,561	15,656
New Mexico								
New Mexico State University	3,918	13,206	4,230	13,804	4,452	14,180	4,758	14,740
University of New Mexico	5,136	16,800	4,361	14,258	4,571	14,942	4,834	15,708
Oregon								
Oregon State University	5,442	17,502	5,643	17,559	5,911	18,187	6,187	18,823
Portland State University	5,202	17,127	5,211	17,436	5,765	17,831	6,147	18,837
University of Oregon	5,805	18,201	5,970	18,768	6,168	19,332	6,435	19,992
Utah								
Brigham Young University	3,410	3,410	3,620	3,620	3,840	3,840	4,080	4,080
University of Utah	4,299	13,372	4,663	14,593	4,987	15,662	5,285	16,601
Utah State University	3,672	10,616	3,949	11,449	4,199	12,224	4,445	12,951
Weber State University	3,138	9,599	3,432	10,415	3,664	11,135	3,850	11,157
Washington								
Central Washington University	4,766	13,100	5,163	14,118	5,493	14,894	5,540	15,411
Eastern Washington University	4,301	13,574	4,565	13,622	4,847	13,718	5,216	13,889
Western Washington University	4,737	13,896	5,003	15,550	5,301	16,375	13,889	17,166
Wyoming								
University of Wyoming	3,429	9,819	3,515	10,055	3,554	10,394	3,621	11,031

Northern Arizona University Finances

Single Student Housing Rate History

Unit	2008/09		2008/09 Capacity	2007/08		2006/07		2005/06	
	Rate	% Inc		Rate	% Inc	Rate	% Inc	Rate	% Inc
Aspen Crossing***	\$4,248		354	na		na		na	
Allen*	3,848	6%	440	\$3,624	-13%	\$4,180		na	
Campbell	3,440	6%	43	3,256	4%	3,136	6%	2,948	7%
Cowden	3,848	6%	400	3,624	4%	3,488	6%	3,280	7%
Gabaldon	3,664	6%	586	3,464	4%	3,336	6%	3,136	7%
Gillenwater	3,736	6%	174	3,536	4%	3,400	6%	3,196	7%
McConnell	3,848	6%	752	3,624	4%	3,488	6%	3,280	7%
McDonald	3,736	6%	113	3,536	4%	3,400	6%	3,196	7%
McKay Village (New Fall 2006)									
2 bed, 2 bath	3,793	-1%	144	3,834	4%	3,690		na	
4 bed, 2 bath	4,300	1%	142	4,257	4%	4,095		na	
3 bed, 1 bath	4,489	1%	104	4,446	4%	4,275		na	
2 bed, 1 bath	4,774	1%	48	4,725	4%	4,545		na	
Mountain View	3,664	6%	574	3,464	4%	3,336	6%	3,136	7%
Morton	3,440	6%	67	3,256	4%	3,136	6%	2,948	7%
Pine Ridge	4,300	1%	332	4,257	4%	4,095	-8%	4,468	53%
Raymond	3,736	6%	202	3,536	4%	3,400	8%	3,136	7%
Reilly	3,848	6%	564	3,624	4%	3,488	6%	3,280	7%
Roseberry**	3,736	6%	100	3,536					
Sechrist	3,848	6%	574	3,624	4%	3,488	6%	3,280	7%
Taylor	3,440	6%	138	3,256	4%	3,136	6%	2,948	7%
Tinsley	3,440	6%	396	3,256	4%	3,136	6%	2,948	7%
Wilson	3,440	6%	420	3,256	4%	3,136	6%	2,948	7%
Total Capacity			6,313						

*Changed to a Freshman Connections Hall Fall 2007

**Converted from family housing to an upper class all female hall Fall 2007

***Opened Fall 2008

Source: Office of Residence Life

Northern Arizona University Finances

Family Student Housing Rate History

Unit	2008/09	2008/09		2007/08		2006/07		2005/06	
	Capacity*	Rate per month	% Inc.	Rate per month	% Inc.	Rate per month	% Inc.	Rate per month	% Inc.
Campus Heights									
1 Bedroom	26	\$623	5%	\$593	4%	\$570	7%	\$535	4%
2 Bedroom	48	\$687	5%	\$654	4%	\$629	6%	\$591	4%
South Family									
2 Bedroom	104	\$687	5%	\$654	4%	\$629	6%	\$591	4%
Large 2 Bedroom	45	\$816	5%	\$777	4%	\$747	7%	\$701	4%
Roseberry**						\$570	7%	\$535	4%
Total Capacity	223								

*All capacity totals include Resident Assistant spaces.

**Converted from family housing to an upper class all female hall Fall 2007



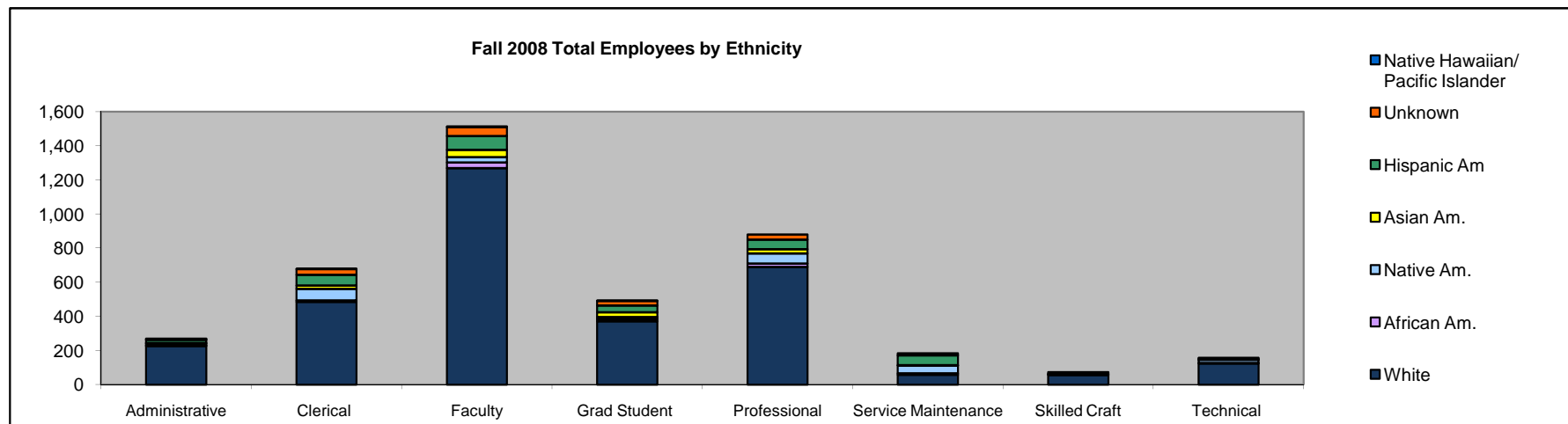
EMPLOYEES: FACULTY AND STAFF

Northern Arizona University Employees

Employees by Ethnicity Fall 2008

	African Am.	Native Am.	Asian Am.	Hispanic Am.	Native Hawaiian/ Pacific Islander	Unknown	White	Total
Administrative	6	10	3	18	1	5	226	269
Clerical	8	68	20	62	1	35	486	680
Faculty	33	32	42	81	3	54	1,270	1,515
Grad Student	13	11	29	40	1	27	372	493
Professional	19	60	25	56		30	691	881
Service Maintenance	8	46	3	58		10	58	183
Skilled Craft		6	1	10			56	73
Technical	3	17	2	6		4	125	157
Total	90	250	125	331	6	165	3,284	4,251

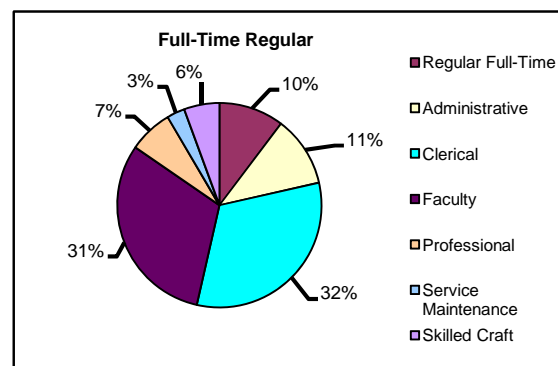
Note: Temporary Clerical hires (352) are not counted in IPEDS, but are reflected in this report.



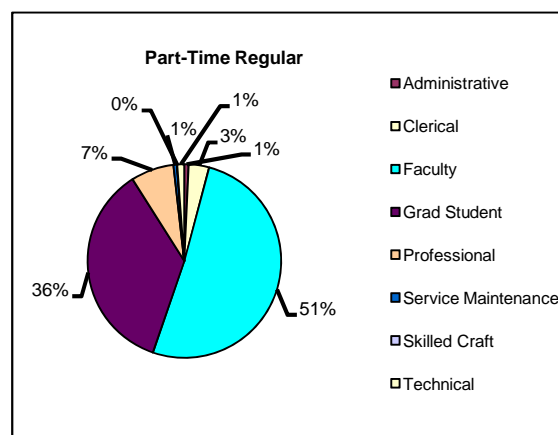
Northern Arizona University Employees

Employees by Job Category and Gender Fall 2008

Regular Full-Time	Female	Male	Total
Administrative	137	122	259
Clerical	242	39	281
Faculty	383	426	809
Professional	507	275	782
Service Maintenance	86	89	175
Skilled Craft	1	71	72
Technical	40	101	141
Total	1,396	1,123	2,519



Regular Part-Time	Female	Male	Total
Administrative	5	5	10
Clerical	42	5	47
Faculty	426	280	706
Grad Student	295	198	493
Professional	69	30	99
Service Maintenance	4	4	8
Skilled Craft		1	1
Technical	4	12	16
Total	845	535	1,380



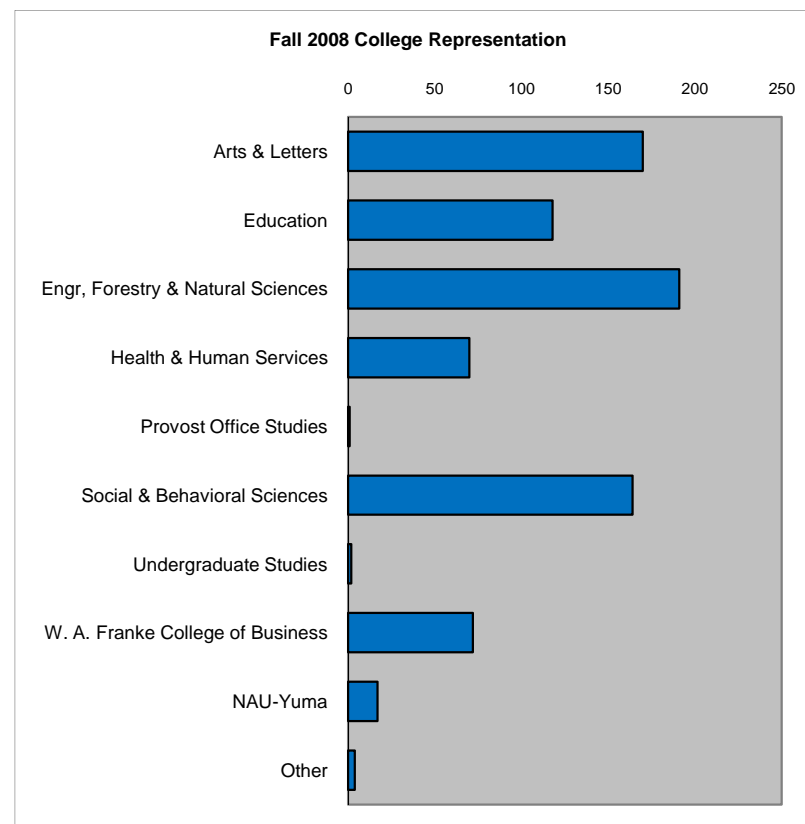
Note: Temporary Clerical hires (352) are not counted in IPEDS or on this report.

Northern Arizona University Employees

Full-Time Instructional Faculty Fall 2008

Faculty by College

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Arts & Letters	165	164	163	162	170
Education	105	106	113	114	118
Engr, Forestry & Natural Sciences	144	153	156	165	191
Health & Human Services	64	60	69	69	70
Provost Office Studies	20	21	24	23	1
Social & Behavioral Sciences	134	139	145	151	164
Undergraduate Studies	1	1	1	1	2
W. A. Franke College of Business	64	63	67	65	72
NAU-Yuma	12	12	14	19	17
Other	1	4	3	5	4
Total	710	723	755	774	809

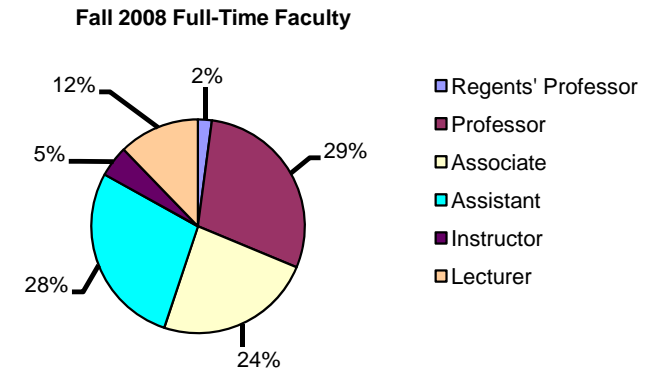


Northern Arizona University Employees

Full-Time Instructional Faculty Characteristics Fall 2008

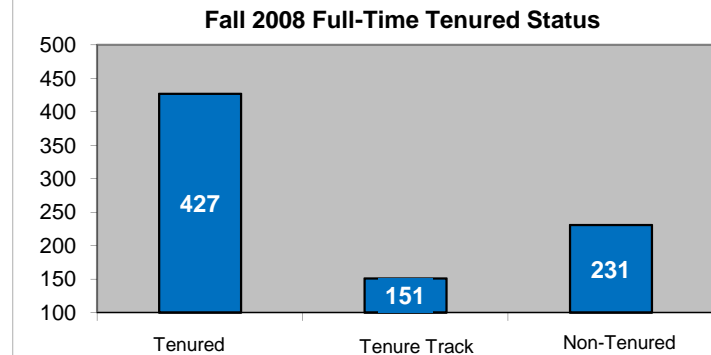
Faculty Rank

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Regents' Professor	19	19	16	16	17
Professor	221	225	233	236	236
Associate	217	205	209	206	193
Assistant	156	166	178	193	226
Instructor	62	67	72	41	38
Lecturer	35	41	47	82	99
Total	710	723	755	774	809



Fall 2008 Full-Time Instructional Faculty

Tenured	427	53%
Tenure Track	151	19%
Non-Tenured	231	29%
Total	809	100%

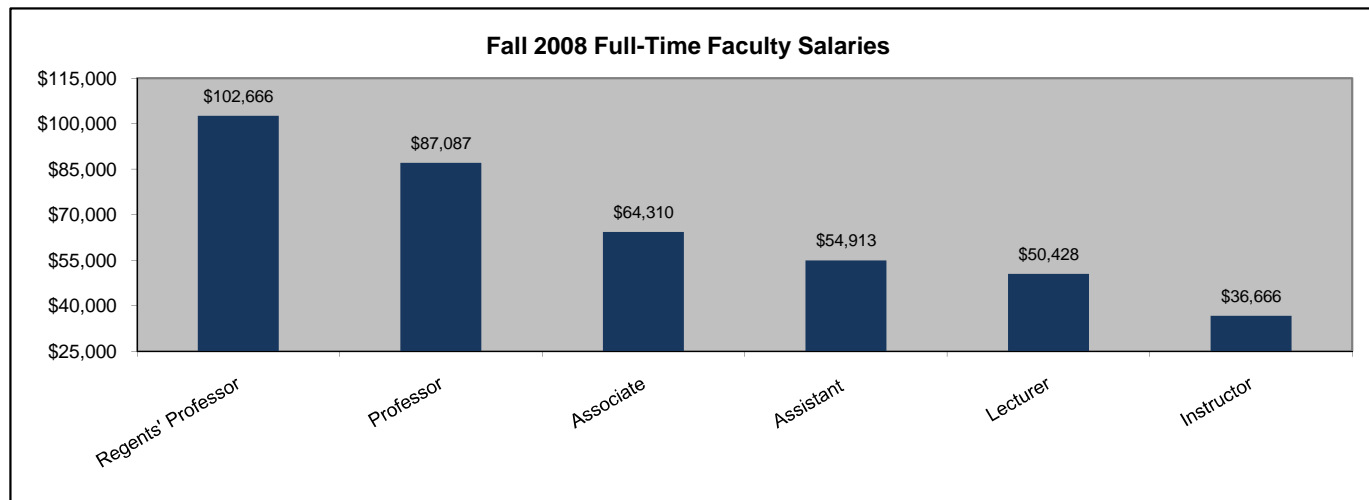


Northern Arizona University Employees

Full-Time Instructional Faculty Average Salaries Fall 2008

Faculty Rank

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Regents' Professor	\$89,702	\$95,773	\$101,981	\$104,920	\$102,666
Professor	\$72,683	\$76,263	\$79,658	\$85,436	\$87,087
Associate	\$55,919	\$57,942	\$60,215	\$64,599	\$64,310
Assistant	\$47,335	\$49,607	\$52,364	\$53,213	\$54,913
Lecturer	\$41,303	\$44,618	\$46,679	\$49,455	\$50,428
Instructor	\$34,155	\$35,906	\$38,893	\$41,165	\$36,666
Average	\$57,534	\$59,927	\$62,460	\$66,102	\$65,811
Weighted Average	\$60,798	\$63,564	\$66,294	\$69,769	\$70,538



(Weighted Average by proportion of Professors, Associate Professors, and Assistant Professors)

Northern Arizona University Employees

Ratio of Full-Time Students to Full-Time Faculty

Fall	Full-Time Equivalent (FTE) Students	Full-Time Faculty	Ratio of FTE Students to Full-Time Faculty
1996	17,193	637	27
1997	17,183	650	26
1998	17,484	654	27
1999	17,294	678	26
2000	17,106	694	25
2001	17,057	708	24
2002	17,189	698	25
2003	16,389	711	23
2004	16,794	710	24
2005	16,628	723	23
2006	17,489	755	23
2007	18,281	774	24
2008	19,537	809	24

Source: IPEDS HR 2008, includes Regular and Temporary staff.



CAPITAL ASSETS

Northern Arizona University Capital Assets

Academic Buildings Summary Gross/Net Assignable Square Footage Fall 2008

Original Year Built	Building Number	Building Name	Gross Square Feet	Net Assign Square Feet
1962	26	Adel Mathematics	42,652	39,934
1972	74	Anechoic Chamber	760	504
1977	49	Anthropology Laboratory	3,396	3,037
2007	56	Applied Research & Development	59,281	44,828
1972	37A	Ardrey Auditorium	56,734	54,767
1953	47	Astronomic Research Observatory	1,620	1,602
1988	76	Avian Cognition Laboratory	3,990	3,513
1958	23	Babbitt Academic Annex	38,906	34,142
1981	52	Bilby Research Center	18,765	18,057
1967	21	Biological Sciences	91,523	75,825
1989	21B	Biological Sciences Annex	8,100	7,719
2000	88	Biology/Bio-Chemistry	61,290	54,015
1971	18A	Biology Greenhouse	3,218	3,123
2006	81	The W. A. Franke College of Business	110,241	93,704
1989	80	Ceramics Complex	8,542	7,853
1968	20	Chemistry	67,866	64,354
2005	16	Communication Building	96,529	91,533
1958	27	Eastburn Education Center	70,509	65,676
2006	69	Engineering and Technology	95,590	75,084
1988	33A	Eugene M. Hughes Hotel Restaurant Mgmt. Bldg.	14,046	12,116
1948	12	Geology	22,836	18,866
1975	13	Geology Annex	7,500	6,834
1989	79	Greenhouse Complex	16,614	15,119
1970	66	Health Professions	60,427	49,652
1974	32	Hospitality Resource and Research Center	2,773	2,408
1966	27A	Institute for Human Development	13,405	11,922
1963	18	Liberal Arts	52,667	50,119
1978	72	Nursing	19,600	17,480
1969	37	Performing and Fine Arts	98,342	94,140
1960	19	Physical Sciences	49,734	43,697
1968	92	Ponderosa Building	10,187	9,867
2007	17	Science Laboratory	91,000	77,350
1994	84	Sculpture	4,500	4,100
1977	99	Seismic Observatory	370	451
1970	65	The Raul H. Castro Social and Behavioral Sciences Building	59,533	56,009
1972	70	Social and Behavioral Sciences West	71,509	64,243
1992	82	Southwest Forestry Sciences Complex	58,000	51,019
2003	98	Swing Space-Emerald City	40,000	34,000
1988	33	The Inn at NAU	15,177	13,400
38 Buildings			1,547,732	1,372,062

Northern Arizona University Capital Assets

Residential Buildings Summary Gross/Net Assignable Square Footage Fall 2008

Single Housing

Year Built	Building Number	Building Name	Gross Square Feet	Net Assign Square Feet
1967	46	Allen Hall	93,153	87,854
1916	6	*Campbell Hall	23,711	17,917
1964	38	Cowden Learning Community	83,215	76,336
1940	89	Fountaine Apartment	1,278	950
1984	53	Gabaldon Hall	121,000	113,202
1960	31	Gillenwater Hall	37,834	33,765
1971	62	McConnell Hall	174,074	169,693
1962	40	McDonald Hall	31,938	27,102
2006	50B	McKay Village	165,722	139,206
1990	55	Mountain View Hall	145,000	125,302
1914	4	*North Morton Hall	26,564	18,754
1935	5	*North Morton Hall	23,455	19,702
2002	95	Pine Ridge Village	122,464	92,200
1962	39	Raymond Hall	56,361	48,601
1969	48	Reilly Hall	114,908	97,855
1962	13A	Roseberry Apartments	31,623	29,708
1966	42	Sechrist Hall	118,402	105,530
1905	9	Taylor Hall	33,387	27,568
1964	44	Tinsley Hall	89,720	78,361
1965	45	Wilson Hall	88,677	78,367
20 Buildings			1,582,486	1,387,973

*Listed on the National Register of Historic Places on May 22, 1986 as the Northern Arizona Normal School Historic District.
Source: Capital Assets, Campus Planning and Development

Northern Arizona University Capital Assets

Residential Buildings Summary Gross/Net Assignable Square Footage Fall 2008

Married Housing

<u>Year Built</u>	<u>Building Number</u>	<u>Building Name</u>	<u>Gross Square Feet</u>	<u>Net Assign Square Feet</u>
1963	50	Campus Heights Apartments	48,486	46,979
1972	71	<u>South Family Apartments</u>	<u>101,000</u>	<u>85,741</u>
		4 Buildings	149,486	132,720

Northern Arizona University Capital Assets

Support Buildings Summary Gross/Net Assignable Square Footage Fall 2008

Year Built	Building Number	Building Name	Gross Square Feet	Net Assign Square Feet
1918	11	*Ashurst Building	19,499	15,779
1919	2	*Blome Building	15,989	14,749
1930	1	*Gammage Building	44,077	37,668
1894	10	*Old Main	33,055	22,688
1976	51	Babbitt Administrative Center	28,610	25,461
1967	35	Bookstore Building	37,823	35,021
1908	8	Bury Hall	17,756	14,675
1999	91	Centennial Building	10,827	9,889
1965	28	Cline Library	210,606	186,248
1988	26A	Counseling and Testing Center	6,550	5,813
1971	64	du Bois Conference Center	63,887	46,474
1991	57	Duplicating Services	5,300	5,039
1997	23A	Educational Annex	3,600	3,199
1947	19A	Employee Assistance and Wellness Office	2,291	2,001
1988	77	Facilities Management	112,960	107,078
1989	77A	Facilities Management Annex	9,600	9,529
1965	41	Fronske Health Center	13,741	11,904
1911	7	Hanley Hall	17,216	13,038
1970	67	Heating Plant Annex	7,459	6,741
1996	54B	Information Systems Annex	3,248	2,427
1986	54	Information Systems Building	5,493	5,384
1989	54A	Information Systems Building	22,460	19,114
1994	83	KNAU/Bus Barn	10,282	8,330
1970	61	Learning Resource Center	17,774	15,985
1961	34	Lumberjack Stadium	27,030	23,344
1952	3	North Union	52,304	46,290
2006	96A	Parking Structure	321,000	321,000
1958	22	Peterson Hall	38,493	34,177
1949	24	Plateau Center	58,882	57,487
1989	25	Recreation Center	46,658	44,427
1926	15	Riles Building	26,000	24,464
1972	68	Rolle Activity Center	51,422	48,441
1973	47A	ROTC/Property Administration	24,750	22,427
1970	63	South Dining	18,435	15,129
1967	43	University Dining	17,907	16,700
1965	30	University Union	88,617	64,777
1986	30A	University Union	65,358	58,937
1989	30B	University Union	23,000	20,854
1977	73	Walkup Skydome	268,000	238,160
1983	21A	Wall Aquatic Center	48,481	46,041
40 Buildings			1,896,440	1,706,889

*Listed on the National Register of Historic Places on May 22, 1986 as the Northern Arizona Normal School Historic District.
Source: Capital Assets, Campus Planning and Development

Northern Arizona University Capital Assets

All Buildings Summary Gross/Net Assignable Square Footage Fall 2008

<u>Building Type</u>	<u>Gross Square Feet</u>	<u>Net Assign Square Feet</u>
Academic	1,547,732	1,372,062
Residential-Single Housing	1,582,486	1,387,973
Residential-Married Housing	149,486	132,720
Support Facilities	<u>1,896,440</u>	<u>1,706,889</u>
TOTAL	5,176,144	4,599,644
Land Acreage 740		



GLOSSARY

GLOSSARY OF SELECTED TERMS

Administrative Faculty

Generally speaking, the administrative faculty is made up of executive level administrative personnel including assistant/associate deans, deans, directors, and executive directors.

Budgeted Full-Time Faculty Equivalent (FTE)

Budgeted full-time equivalent faculty is the sum of the appointment percentages of all faculty in a particular department, college or other unit. To calculate budgeted FTE faculty for a particular program, such as Instruction, each appointed percentage is multiplied by the percent of the individual's salary paid from that program, and then summed. For example, a professor in full-time appointment who receives one-half of his salary from Instruction and one-half from Organized Research would be counted as one (1.00) budgeted FTE faculty member with one-half (0.50) budgeted FTE to Instruction and one-half (0.50) budgeted FTE to Organized Research.

Credit Hour or Student Credit Hour (SCH)

A credit hour is a unit of measurement assigned to a course and expressed in semester hours. SCH is used as a measure of independent study in the index of a faculty member's teaching hours, although its traditional purpose is to measure a student's progress toward a degree.

The total SCH for a course are arrived by multiplying the number of students by the number of credit hours. Prior to 1976, SCH were generated for various reports exclusively by the level of the student. Since then, they are generated primarily by the level of the course.

Faculty

The term "**faculty**" is not confined simply to those who teach. It refers to many people in the academic community whose responsibilities range from instruction to research, to public service and to administration, and in many cases a faculty member's responsibilities are made up of a combination of two or more functions. Various counts are periodically requested.

GLOSSARY OF SELECTED TERMS

Full-Time Equivalent (FTE) Student

The FTE enrollment is the equivalent number of full-time students on the twenty-first day of the semester. Equivalency is established by dividing the total number of SCH by the normal load of credit hours as follows. Lower division SCH are divided by fifteen to calculate FTE. Since 1987 upper division SCH are divided by twelve to calculate FTE. Graduate SCH are divided by ten to calculate graduate FTE.

Full-Time Faculty

Full-Time Faculty are academic year appointments with the ranks of Regents' Professor, Professor, Associate Professor, Assistant Professor, Lecturer, and Instructor. Administrative faculty such as dean, associate dean, and directors, who hold faculty rank are included if they teach. Part-time faculty who are paid on a per class basis and graduate teaching assistants are excluded from this definition.

Full-Time Graduate Student

A graduate student who holds a bachelor's degree or equivalent, is taking courses at the post-baccalaureate level, and is enrolled for nine or more semester credits.

Full-Time Undergraduate Student

An undergraduate student who is enrolled for twelve or more semester credits.

General Operating Fund

Is used to account for transactions related to the university's state-appropriated budget, as approved by the Arizona Legislature and Arizona Board of Regents.

GLOSSARY OF SELECTED TERMS

Instructional Faculty

The term instructional faculty generally refers to the academic rank of professor, associate professor, assistant professor, chairs, instructor, and lecturer in instructional departments. Part-time faculty, graduate assistants and associates may be included depending upon the purpose of the count. Since 1975, counts of faculty with instructional titles have been made as of a specific date, October 1. The comparability of counts from previous years is adversely affected by the failure to conduct the counts on a particular date. Counts of minority faculty as of a specific date have been made only since 1977.

Off-Campus (Financial Aid definition)

Students who do not meet self-supporting criteria and do not live with parents.

On-Campus (Financial Aid definition)

Students who do not meet the self-supporting criteria and live in residence halls.

Self Supporting

Students born before January 1975, veterans, graduate students, married students, orphans/wards of the court, students with legal dependents other than a spouse.

State Operating Budget

The State Operating Budget is the primary budget at NAU. Two revenue sources support the state operating budget. The first, Collections, consists of student registration fees and tuition, along with some miscellaneous revenue and balance forward. The Arizona Board of Regents authorizes the universities to retain a portion of tuition and fee revenue for bonding debt service, plant projects, and some operating budgets not supported by the state. The remaining fee and tuition collections become a part of the state operating budget. The second major source of funding is General Funds—Arizona's general tax revenues. This amount is appropriated to the university as part of the annual legislative budget process.

NORTHERN
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