



Fact Book



2007-2008

Office of Planning, Budget, and Institutional Research
P.O. Box 4132
Flagstaff, AZ 86011-4132
(928) 523-5804
pair-p@nau.edu
www.nau.edu/pair

NAU is an Equal Opportunity/Affirmative Action Institution

Northern Arizona University Summary

Mission Statement¹

To provide an outstanding undergraduate residential education strengthened by research, graduate and professional programs, and sophisticated methods of distance delivery.

Northern Arizona University is a high research university with its main campus in Flagstaff, Arizona. NAU-Yuma shares a campus with Arizona Western College in Yuma, Arizona and NAU-Distance Learning is located at 37 campuses throughout the state.

Values

- Excellence in Education: Offer a rigorous, high quality education to all students
- Student Success: Place learner needs at the center of our academic and service planning, policies, and programs
- Educational Access: Provide all qualified students with access to higher education
- Diversity: Achieve multicultural understanding as a priority of educational and civic life
- Integrity: Operate with fairness, honesty, and the highest ethical standards to sustain a community of trust
- Civility: Support a civil, engaging, and respectful campus climate
- Environmental Sustainability: Model environmentally responsible and sustainable operations and education

¹ 2009-2013 Strategic Plan
Northern Arizona University 2007-2008 Fact Book

Northern Arizona University Summary

Overview

The University enrolls over 21,000 students a semester, with nearly 14,000 located on the Mountain Campus and another 7,363 enrolled at other instructional sites including 36 other towns and cities throughout the state and a branch campus in Yuma, Arizona. The NAU Yuma branch has recently been designated as Hispanic Serving Institution (HSI) by the US Department of Education. Northern Arizona University along with the University of Arizona and Arizona State University are governed by the constitutionally authorized Arizona Board of Regents and together constitute the Arizona University System. The NAU Mountain Campus is located on a 740-acre site in Flagstaff, Arizona.

Flagstaff is a growing city of approximately 61,000, located on the Colorado Plateau at an elevation of 7,000 feet. Immediately north of the campus are the 12,633 foot-high San Francisco Peaks, which feature a major winter sports center. The university is at the junction of Interstate Highways 40 and 17, less than a three-hour drive from Phoenix and about five hours from Tucson, Albuquerque, New Mexico, and Las Vegas, Nevada. Flagstaff is served by the Amtrak transcontinental mainline, one major bus line, and a regional airline. In addition, Flagstaff is the home of such renowned scientific institutions as Lowell Observatory, the U.S. Naval Observatory's Flagstaff station, the U.S. Geological Survey's Branch of Astrogeology, and the Museum of Northern Arizona. These institutions are active participants in the university's educational and research programs. The university campus is surrounded by an environment of mountains, canyons, forests, deserts, lakes, and streams. Two major national parks, including the Grand Canyon and six national monuments surround the Flagstaff area.

Northern Arizona University Summary

The Organization

The university is comprised of nine academic colleges/divisions offering 93 baccalaureates, 46 masters, and 9 doctoral degrees. In 2007-2008, degree programs were organized into the colleges and schools listed below:

- College of Arts and Letters
- W. A. Franke College of Business
- College of Education
- College of Engineering and Natural Sciences
- College of Health and Human Services
- College of Social and Behavioral Sciences
- Graduate College
- Provost Office Studies
- Undergraduate Studies

The Students

Northern Arizona University enrolled 21,352 students for the fall 2007 semester. There were 14,867 full-time students and 6,485 part-time students enrolled which translated into 18,281 full-time equivalent (FTE) students. The university's enrollment for fall 2007 consisted of 13,423 females and 7,929 males. Of these students, the vast majority, or 17,098 are Arizona residents, while 4,254 were from out of state, which includes 458 students from foreign countries. A total of 7,362 students attended off-campus or online courses offered in over 37 communities throughout Arizona. Undergraduate students made up 73 percent of the total student population. Another 5,783 students were enrolled in graduate programs.

The largest ethnic minority in the student population is Hispanic with 2,617 or 12 percent of the total enrollment. The Native American enrollment was second with a total of 1,292 students, or 6 percent of the total enrollment. Native American students attending NAU are affiliated with over 55 separate tribes, the largest tribe being Navajo (Dine).

Northern Arizona University Summary

The Budget

The total all funds university expenditure budget for fiscal year 2008 was \$482,145,700. The largest portion of the budget is \$160,868,800 from the general fund state appropriations. State tuition and fees provide \$47,823,200 appropriated and miscellaneous revenue. Designated funds and auxiliary enterprises account for \$195,395,100 of the total, and restricted local funds of \$78,058,600.

Approximately half of the state operating budget or \$114,902,900 is designated for Instruction. Remaining state operating funds are budgeted such that Academic Support is estimated to receive \$18,395,200, Student Affairs and Administration \$15,572,800, Organized Research \$3,382,900, and Public Service \$2,424,100. The next largest program, Institutional Support, is budgeted to receive \$50,941,400 from the state operating budget and comprises almost a quarter of the total.

The Faculty

For the 2007-08 academic year, Northern Arizona University employed 774 full-time instructional faculty members. Tenured faculty make up over 57 percent of the full-time instructional faculty. The number of full-time, ranked, instructional faculty includes 16 Regents' Professors, 236 Professors, 206 Associate Professors, 193 Assistant Professors, 41 instructors, and 82 lecturers. The average age for all full-time instructional faculty is 50. Over 76 percent of the full-time instructional faculty have earned doctorate degrees. For the Fall 2007 semester Northern Arizona University employed 726 part-time instructors, with the majority being through the NAU Distance Learning Programs scattered throughout the state.

Planning, Budget, and Institutional Research

The Office of Planning, Budget and Institutional Research is responsible for providing information in support of strategic planning and budgeting, policy formulation and decision-making. The office provides leadership in budget planning, development, and monitoring. It also provides data, analyses, and projections for planning and decision-making; coordinates the design, implementation and analysis of major institutional studies, reports official data for mandated and other external reports; and assists other offices in obtaining and analyzing information.

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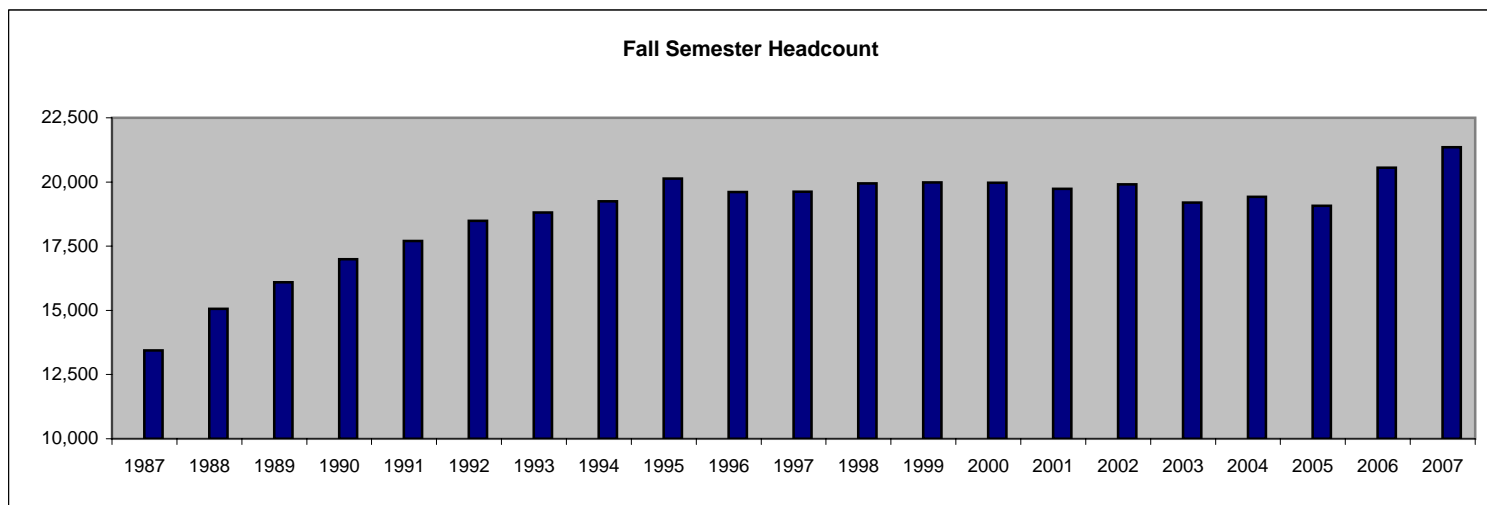


HISTORICAL AND ORGANIZATIONAL INFORMATION

Northern Arizona University Historical and Organizational Information

Student Headcount History

<u>Year</u>	<u>Student Headcount</u>	<u>Year</u>	<u>Student Headcount</u>	<u>Year</u>	<u>Student Headcount</u>
1899	23	1990	16,994	1999	19,981
1900	36	1991	17,698	2000	19,964
1910	92	1992	18,491	2001	19,728
1920	102	1993	18,817	2002	19,907
1930	476	1994	19,242	2003	19,198
1940	535	1995	20,131	2004	19,426
1950	677	1996	19,605	2005	19,069
1960	2,069	1997	19,618	2006	20,562
1970	8,160	1998	19,940	2007	21,352



Northern Arizona University Historical and Organizational Information

Presidents and Institutional Names

Presidents	Terms
Almon N. Taylor, B.L., Ph.D.	August 29, 1899 to April 26, 1909
Rudolph H.H. Blome, B.S., Ph.D.	April 26, 1909 to ca. August 15, 1918
Guy E. Cornelius, B.Pd., Sc.B.	August 15, 1918 to June 15, 1919
John O. Creager, A.B., A.M.	June 15, 1919 to September 1, 1920
Lynn B. McMullen, B.S., A.M.	September 1, 1920 to April 18, 1925
Fasset A. Cotton, A.B., Ph.B., LL.D.	April 18, 1925 to September 1, 1926
Grady Gammage, A.B., A.M., LL.D.	September 1, 1926 to August 14, 1933
Thomas J. Tormey, B.S., Ph.D.	August 15, 1933 to May 1, 1944
Tom O. Bellwood, A.B., A.M., LL.D., Ed.D.	January 5, 1945 to June 30, 1947
Lacey A. Eastburn, B.S.Ed., B.A., M.A., LL.D., Ed.D.	July 1, 1947 to October 31, 1957
J. Lawrence Walkup, B.S., B.A., M.Ed., Ed.D.	December 21, 1957 to June 30, 1979
Eugene M. Hughes, B.S., M.S., Ph.D.	July 1, 1979 to July 1, 1993
Patsy B. Reed, B.S., M.S., Ph.D. (Interim)	July 1, 1993 to February 28, 1994
Clara M. Lovett, B.A., M.A., Ph.D.	February 28, 1994 to June 30, 2001
Owen F. Cargol, B.S., M.Ed., Ed.D.	July 1, 2001 to November 2001
John D. Haeger, B.S., M.S., Ph.D.	November 30, 2001 to present

Institutional Names	Year
Northern Arizona Normal School	March 11, 1899
Northern Arizona State Teachers College	July 1, 1925
Arizona State Teachers College at Flagstaff	July 1, 1929
Arizona State College at Flagstaff	July 1, 1945
Northern Arizona University	May 1, 1966

Northern Arizona University Historical and Organizational Information

Public High Research Universities

Fall 2007

Alabama	Auburn University University of Alabama University of Alabama in Huntsville University of Alaska Fairbanks	New York	CUNY Graduate School and University Center SUNY at Binghamton SUNY College of Environmental Science & Forestry
Alaska		North Carolina	North Carolina A & T State University University of North Carolina at Greensboro
Arizona	Northern Arizona University	North Dakota	North Dakota State University University of North Dakota
Arkansas	University of Arkansas at Little Rock	Ohio	Bowling Green State University Kent State University Miami University Ohio University University of Akron University of Toledo Wright State University Main Campus
California	San Diego State University	Oklahoma	Oklahoma State University University of Oklahoma
Colorado	Colorado School of Mines	Oregon	University of Oregon
Florida	Florida Atlantic University Florida International University University of Central Florida	Pennsylvania	Temple University
Idaho	University of Idaho	Puerto Rico	University of Puerto Rico-Rio Piedras Campus
Illinois	Northern Illinois University Southern Illinois University	Rhode Island	University of Rhode Island
Indiana	Indiana University-Purdue University Indianapolis	South Carolina	Clemson University
Kansas	Wichita State University	South Dakota	South Dakota State University
Kentucky	University of Louisville	Tennessee	University of Memphis
Louisiana	University of Louisiana Lafayette University of New Orleans	Texas	University of Houston University of North Texas University of Texas at Arlington University of Texas at Dallas University of Texas at El Paso Texas Tech University
Maine	University of Maine	Utah	Utah State University
Maryland	University of Maryland Baltimore	Vermont	University of Vermont
Michigan	Michigan Technological University Western Michigan University	Virginia	College of William and Mary George Mason University Old Dominion University Virginia Commonwealth University
Mississippi	Jackson State University Mississippi State University University of Mississippi	West Virginia	West Virginia University
Missouri	University of Southern Mississippi University of Missouri-Kansas City University of Missouri-Rolla University of Missouri-Saint Louis	Wisconsin	University of Wisconsin-Milwaukee
Montana	The University of Montana	Wyoming	University of Wyoming
Nevada	University of Nevada-Las Vegas University of Nevada-Reno		
New Hampshire	University of New Hampshire		
New Jersey	New Jersey Institute of Technology Rutgers State University-Newark		
New Mexico	New Mexico State University		

Note: High Research Universities (RU/H) are Doctorate-granting Universities (high research activity). This category includes institutions that award at least 20 doctoral degrees per year (excluding doctoral-level degrees that qualify recipients for entry into professional practice, such as the JD, MD, PharmD, DPT, etc.)

Northern Arizona University Historical and Organizational Information

Living Alumni Distribution Fall 2007

*addressable

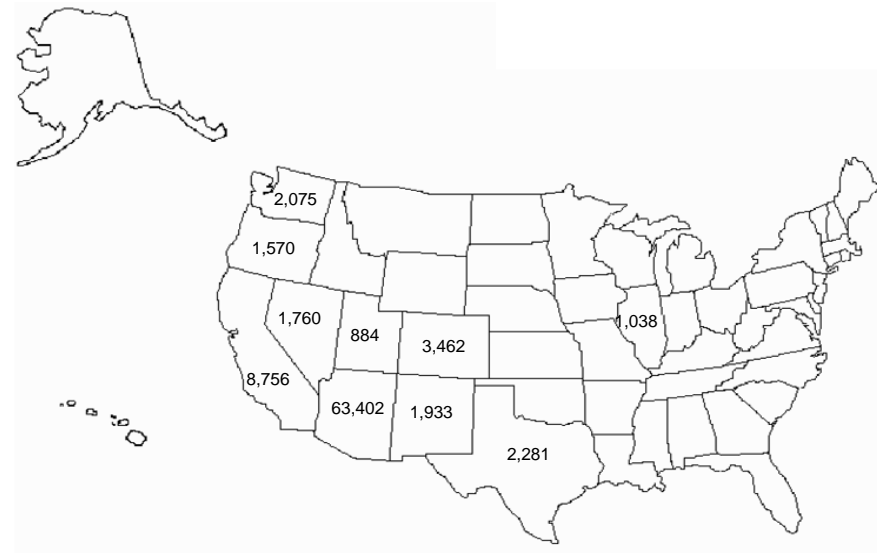
Total Current Arizona Alumni: 63,402

Total Current United States Alumni: 100,789

State	Total Alumni	State	Total Alumni
Alabama	143	Louisiana	150
Alaska	695	Maine	140
Arizona	63,402	Maryland	413
<i>Apache</i>	1,309	Massachusetts	364
<i>Cochise</i>	950	Michigan	545
<i>Coconino</i>	8,734	Minnesota	569
<i>Gila</i>	747	Mississippi	64
<i>Graham</i>	588	Missouri	449
<i>Greenlee</i>	91	Montana	445
<i>La Paz</i>	137	Nebraska	224
<i>Maricopa</i>	32,115	Nevada	1,760
<i>Mohave</i>	1,454	New Hampshire	146
<i>Navajo</i>	2,149	New Jersey	334
<i>Pima</i>	6,720	New Mexico	1,933
<i>Pinal</i>	1,631	New York	775
<i>Santa Cruz</i>	399	North Carolina	553
<i>Yavapai</i>	3,657	North Dakota	91
<i>Yuma</i>	2,721	Ohio	489
Arkansas	179	Oklahoma	277
California	8,756	Oregon	1,570
Colorado	3,462	Pennsylvania	497
Connecticut	242	South Carolina	143
Delaware	38	South Dakota	138
District of Columbia	87	Tennessee	299
Florida	880	Texas	2,281
Georgia	466	Utah	884
Hawaii	309	Vermont	112
Idaho	690	Virginia	840
Illinois	1,038	Washington	2,075
Indiana	314	West Virginia	51
Iowa	279	Wisconsin	451
Kansas	298	Wyoming	306
Kentucky	143	Non-US Sites*	1,625
		TOTAL	102,414

*includes international alums

Top Ten States	%
Arizona	63.0%
California	8.7%
Colorado	3.4%
Texas	2.3%
Washington	2.1%
New Mexico	1.9%
Nevada	1.7%
Oregon	1.6%
Illinois	1.0%
Utah	0.9%



Northern Arizona University Historical and Organizational Information

Regents' Professors

"The title, 'Regents' Professor' is reserved for faculty members with exceptional achievements that have brought them national or international distinction. The title serves as recognition of the highest merit and unusual contributions to the quality of the individual's university."

Arizona Board of Regents Policy Manual 6-208

Name	Discipline	Year Appointed Regents' Professor
Russell P. Balda, Ph.D.**	Biological Sciences	1988
J. Dale Nations, Ph.D.**	Geology	1988
William J. Roosen, Ph.D.*	History	1988
Stanley Beus, Ph.D.**	Geology	1989
Lawrence M. Perko, Ph.D.**	Mathematics	1989
Monte M. Poen**	History	1990
Gina P. Cantoni, Ph.D.**	Bilingual/Multicultural Education	1991
H. Lloyd Mogenson**	Biological Sciences	1991
James D. Sexton, Ph.D.	Anthropology	1991
Dickson A. Mungazi, Ph.D.*	Education	1994
Peter W. Price, Ph.D.**	Biological Sciences	1994
William W. Covington, Ph.D.	Forestry	1995
Robert T. Trotter, II, Ph.D.	Anthropology	1995
Thomas G. Whitham, Ph.D.	Biological Sciences	1995
Graydon L. Berlin, Ph.D.	Geography and Public Planning	1996
Dean W. Blinn, Ph.D.**	Biological Sciences	1996
Donald V. Bendel, Ph.D.**	School of Fine Arts	1997
Curtis M. Hinsley, Jr., Ph.D.	History	1997
Jill Dubisch, Ph.D.	Anthropology	1998
Michael Eastman, Ph.D.**	Chemistry	1998
Stan L. Lindstedt, Ph.D.	Biological Sciences	1999
Michael R. Wagner, Ph.D.	Forestry	1999
Douglas Biber, Ph.D.	English	2000

*Deceased

**Retired

Source: http://www2.nau.edu/provost/doc/Regents_Professor_List.doc

Northern Arizona University Historical and Organizational Information

Regents' Professors

Thomas McPoil, Ph.D	Physical Therapy	2001
Zachary Smith, Ph.D	Political Science	2001
Karen Van Winkle-Swift, Ph.D	Biological Sciences	2001
Paul Keim, Ph.D	Biological Sciences	2002
Kiisa Nishikawa, Ph.D	Biological Sciences	2003
Jim Simmerman, MFA*	English	2003
Raymond Michalowski, Ph.D	Criminal Justice	2004
Lee Drickamer, Ph.D	Biological Sciences	2004
William Grabe, Ph.D	English	2007

*Deceased

**Retired

Source: http://www2.nau.edu/provost/doc/Regents_Professor_List.doc

Northern Arizona University Historical and Organizational Information

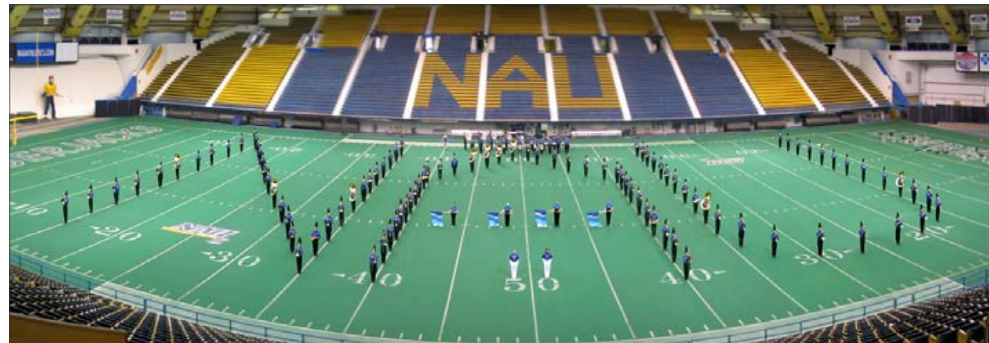
Calendar and Campus Facts

Term	Dates
Fall Semester 2007	
Semester Begins	August 27
Labor Day Holiday	September 3
Family Weekend	October 13-14
Homecoming	October 27
Veteran's Holiday	November 12
Thanksgiving Day Holiday	November 22-23
Last day of fall semester	December 14
President's Designated Holiday	December 24
Christmas Day Holiday Observed	December 25



Applied Research & Development Building

Spring Semester 2008	
New Year's Day Holiday Observed	January 1
Semester Begins	January 14
Martin Luther King, Jr. Day Observed	January 21
Spring Break	March 17-21
Honors Week	April 12-19
Last day of spring semester	May 9
Commencement	May 9-10



NAU Marching Band in Sky Dome

Summer Sessions 2008	
Three-week Session	May 12-30
Twelve-week Session	May 12-August 5
Memorial Day Holiday	May 26
Five-week Session 1	June 2-July 1
Ten-week Session	June 2-August 5
Five-week Session 2	July 7-August 5

Interesting Campus Facts

Founded
J. Lawrence Walkup Sky Dome
Douglas J. Wall Aquatic Center
Largest Building
Oldest Building
Local Attractions
Location
Elevation

Start Date and other information

1899, Northern Arizona Normal School; 1925 Northern Arizona State Teachers College; Arizona State College at Flagstaff; 1966 Northern Arizona University

Opened in 1977. The second largest clear-span timber dome in the world

1983, Attracts Olympic medal winners such as Pablo Morales, Summer Sanders, Lea Loveless and most recent medalists Gary Hall Jr. and Anthony Ervin.

Walkup Sky Dome, 268,000 Gross Square Feet

1894, Old Main has housed offices, classrooms, laboratories, and served for a time as a dormitory

Grand Canyon National Park, Sedona, Oak Creek Canyon, Lake Mary, San Francisco Peaks

140 miles north of Phoenix at the junction of interstates 40 and 17

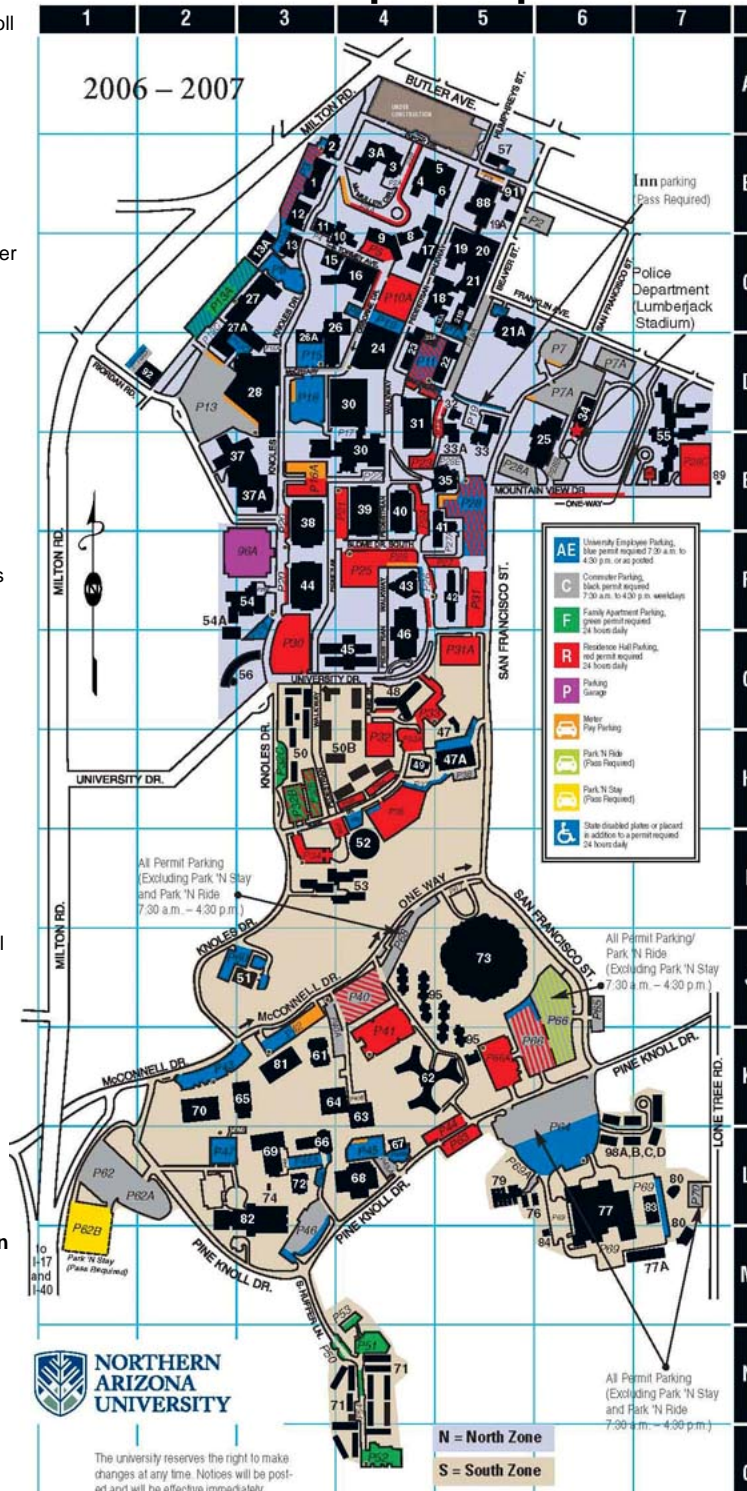
7,000 Feet

ALPHABETICAL LISTING

BLDG SEC NAME

26 3C Adel Mathematics
46 4G Allen Hall
74 3L Anechoic Chamber
49 4H Anthropology Laboratory
56 3G Applied Research and Development
37A 3E Ardrey Auditorium
11 3B Ashurst Building
47 5G Astronomic Research Observatory
76 6L Avian Cognition Laboratory
23 4D Babbitt Academic Annex
51 3J Babbitt Administrative Center
52 4I Bilby Research Center
21 5C Biological Sciences
21B 5C Biological Sciences Annex
18A 5C Biology Greenhouse
2 3B Blome Building
35 5E Bookstore Building
8 4C Bury Hall
81 2K College of Business Administration
6 5B Campbell Hall
50 4H Campus Heights Apartments
77 6L Capital Assets and Services
77A 7M Capital Assets and Services Annex
91 5B Centennial Building
80 7L Ceramics Complex
20 5C Chemistry
28 3D Cline Library
16 4C Communication Building
26A 3D Counseling and Testing Center
38 3E Cowden Learning Community
73 5J Dome (see Walkup Skydome)
64 3K du Bois Center
27 3C Eastburn Education Center
23A 4D Education Annex
98 6K Emerald (98A, B, C)
19A 5B Employee Assistance and Wellness Office
69 3L Engineering and Technology
89 7E Fountaine Apartments
41 5E Fronske Health Center
53 4I Gabaldon Hall
1 3B Gammage Building
43 4F Gateway Student Success Center
12 3B Geology
13 3C Geology Annex
31 4D Gillenwater Hall
79 5L Greenhouse Complex
66 3L Health Professions
67 4L Heating Plant Annex
32 5D Hospitality Resource and Research Center
33A 5E HRM/Hughes Hotel and Restaurant Management Building
91 5B Human Resources/Payroll
54 3F Information Systems Building
54A 2F Information Systems Building Annex
33 5E The Inn at NAU
27A 3C Institute for Human Development
83 7L KNAU and Mountain Campus Transit
61 3K Learning Resource Center
18 5C Liberal Arts
34 6D Lumberjack Stadium
62 4K McConnell Hall
40 4E McDonald Hall
50B 4H McKay Village
55 7E Mountain View Hall
4 4B North Morton Hall
5 5B North Morton Hall
3 4B North Union
72 3L Nursing
10 4C Old Main
96A 3F Parking Garage
91 5B Parking Services
37 2E Performing and Fine Arts
22 5D Peterson Hall
19 5C Physical Sciences
95 4J Pine Ridge Village
24 4D Plateau Center
34 6D Police Department
92 2D Ponderosa Building
57 5B Printing Services
3A 4B Prochnow Auditorium
39 4E Raymond Hall
25 6E Recreation Center
84 6M Recycling Building
48 4G Reilly Hall
15 3C Riles Building
68 4L Rolle Activity Center
13A 3C Roseberry Apartments
47A 5H ROTC/Property Control
42 5F Sechrist Hall
17 4C Science Lab Facility
65 3K Social and Behavioral Sciences
70 2K Social and Behavioral Sciences West (SBS) West
71 4N South Apartments
63 4K South Dining
82 3L Southwest Forest Science Complex
9 4C Taylor Hall
44 3F Tinsley Hall
30 4E University Union/ Union Station
73 5J Walkup Skydome
21A 5C Wall Aquatic Center
88 5B Wettaw Biology and Biochemistry Building
45 4G Wilson Hall

Campus Map



NUMERICAL LISTING

BLDG NAME

1 Gammage Building
2 Blome Building
3 North Union
3A Prochnow Auditorium
4 North Morton Hall
5 North Morton Hall
6 Campbell Hall
8 Bury Hall
9 Taylor Hall
10 Old Main
11 Ashurst Building
12 Geology
13 Geology Annex
13A Roseberry Apartments
15 Riles Building
16 Communication Building
17 Science Lab Facility
18 Liberal Arts
18A Biology Greenhouse
19 Physical Sciences
19A Employee Assistance and Wellness Office
20 Chemistry
21 Biological Sciences
21A Wall Aquatic Center
21B Biological Sciences Annex
22 Peterson Hall
23 Babbitt Academic Annex
23A Education Annex
24 Plateau Center
25 Recreation Center
26 Adel Mathematics
26A Counseling and Testing Center
27 Eastburn Education Center
27A Institute for Human Development
28 Cline Library
30 University Union
31 Gillenwater Hall
32 Hospitality Resource and Research Center
33 The Inn at NAU
33A Eugene M. Hughes Hotel and Restaurant Management Building
34 Lumberjack Stadium
34 Police Department
35 Bookstore Building
37 Performing and Fine Arts
37A Ardrey Auditorium
38 Cowden Learning Community
39 Raymond Hall
40 McDonald Hall
41 Fronske Health Center
42 Sechrist Hall
43 Gateway Student Success Center
44 Tinsley Hall
45 Wilson Hall
46 Allen Hall
47 Astronomic Research Observatory
47A ROTC/Property Control
48 Reilly Hall
49 Anthropology Laboratory
50 Campus Heights Apartments
50B McKay Village
51 Babbitt Administrative Center
52 Bilby Research Center
53 Gabaldon Hall
54 Information Systems Building
54A Information Systems Building Annex
55 Mountain View Hall
56 Applied Research and Development
57 Printing Services
61 Learning Resource Center
62 McConnell Hall
63 South Dining
64 du Bois Center
65 Social and Behavioral Sciences
66 Health Professions
67 Heating Plant Annex
68 Rolle Activity Center
69 Engineering and Technology
70 Social and Behavioral Sciences West (SBS West)
71 South Apartments
72 Nursing
73 Walkup Skydome
74 Anechoic Chamber
76 Avian Cognition Laboratory
77 Capital Assets and Services
77A Capital Assets and Services Annex
79 Greenhouse Complex
80 Ceramics Complex
81 College of Business Administration
82 Southwest Forest Science Complex
83 KNAU and Bus Barn
84 Recycling Building
88 John F. Wettaw Biology and Biochemistry Building
89 Fountaine Apartments
91 Centennial Building
91 Human Resources/Payroll
91 Parking Services
92 Ponderosa Building
95 Pine Ridge Village
96A Parking Garage
98 Emerald (98A, B, C)

Northern Arizona University Historical and Organizational Information

Institutional, Professional and State Accreditations

Northern Arizona University is accredited by the North Central Association of Colleges and Schools to award bachelors, masters and doctoral degrees. North Central Association of Colleges and Schools (NCA) [NCA website http://www.ncahigherlearningcommission.org/](http://www.ncahigherlearningcommission.org/) NCA telephone number is (312) 263-0456. NAU's original institutional accreditation was granted in 1930. In addition, some programs are accredited by specialized agencies.

- American Chemical Society
- American Council for Construction Education
- American Association of Colleges for Teacher Education
- American Physical Therapy Association
- American Association for Leisure and Recreation
- American Speech-Language-Hearing Association
- Arizona State Board of Nursing
- Arizona Physical Therapy Association
- Association to Advance Collegiate Schools of Business
- Commission on Accreditation of Dental and Dental Auxiliary Educational Programs of the American Dental Association
- Commission on Collegiate Nursing Education
- Commission on Accreditation in Physical Therapy Education
- Commission on Accreditation of Rehabilitation Facilities
- Computing Accreditation Commission of the Accreditation Board for Engineering and Technology
- Council for Accreditation of Counseling and Related Educational Programs
- Council on Hotel, Restaurant, and Institutional Education
- Council on Social Work Education
- Council on Academic Accreditation in Audiology and Speech-Language Pathology
- Engineering Accreditation Commission of the Accreditation Board for Engineering and Technology
- International Association of Management Education
- National Association of Schools of Music
- National League of Nursing Accreditation
- National Recreation and Park Association
- National Association of School Psychologists
- Society of American Foresters

In addition, NAU is affiliated with the American Council on Education, the American Association of State Colleges and Universities, the American Council of Learned Societies, the National Association of State Universities and Land-Grant Colleges, and many other major national and international associations.

Northern Arizona University Historical and Organizational Information

Institutional Surveys and Reports

Survey Name	2002	2003	2004	2005	2006	2007
Undergraduate Alumni Survey Report	X	X	X	X	X	X
Graduate Alumni Survey Report				X	X	
CIRP: Cooperative Institutional Research Survey, New Freshmen Report			X	X	X	X
FSSE: Faculty Survey of Student Engagement		X			X	X
Graduating Senior Survey	X	X	X	X	X	X
HERI: Higher Education Research Institute-Faculty Survey Report	X			X	X	
National Study of Instructional Cost and Productivity Study (Delaware Study)	X	X	X	X	X	X
NSSE: National Survey of Student Engagement Report	X	X		X	X	X
Sophomore Survey Report	X	X	X	X	X	X

Undergraduate Alumni Survey Report

Since 1997 Northern Arizona University has been surveying its alumni in order to keep track of their graduate school and/or employment activities, and to have them reflect on their experience at the University. In addition to postgraduate activities, the alumni are asked to rate their satisfaction on such topics as the faculty, career preparation, advising, the extent to which they were helped in the development of certain basic skills, and their overall experience. This feedback from alumni allows NAU to shape programs to help the university better meet the academic and personal needs of future students.

Graduate Alumni Survey Report

New in 2005, Northern Arizona University (NAU) designed and administered a survey of graduate alumni students. This survey asks alumni to evaluate their satisfaction with their graduate degree program, preparation received in their degree program, and their education and employment experiences post graduation. This graduate alumni survey allows NAU to shape programs to help the University better meet the academic and personal needs of future graduate students.

CIRP: Cooperative Institutional Research Survey, New Freshmen Report

CIRP is a national study of the American Higher Education System sponsored by the American Council on Education and administered by the Higher Education Research Institute at the University of California-Los Angeles. This survey is designed to assess the demographic characteristics, past experiences, current opinions, as well as the aspirations of new freshmen. This survey provides useful information for the faculty and administration in their attempts to design and deliver quality education.

Northern Arizona University Historical and Organizational Information

Institutional Surveys and Reports

Faculty Survey of Student Engagement

The Faculty Survey of Student Engagement (FSSE) was conducted to parallel the National Survey of Student Engagement-The College Student Report (NSSE). The faculty version focuses on: faculty perceptions of how often their students engage in different activities, the importance faculty place on various areas of learning and development, the types of interactions faculty have with students, and how faculty members organize class time.

Graduating Senior Survey

Since 1998 Northern Arizona University has been surveying their graduating seniors. This survey assesses student satisfaction and opinions about their experience at the University while also addressing specific questions that are asked by the Arizona Board of Regents (ABOR) for the Undergraduate Consolidated Accountability Report (UCAR) each year. The survey gathers a variety of information from the students including evaluations of general satisfaction with their university experience, student involvement, cognitive and affective development, as well as future goals and aspirations.

HERI: Higher Education Research Institute-Faculty Survey Report

During the fall of 2004, Northern Arizona University's faculty was invited to participate in a national study conducted by the Higher Education Research Institute (HERI) at the University of California in Los Angeles. The HERI faculty survey is a triennial survey that focuses on the workload, teaching practices, job satisfaction, and professional activities of collegiate faculty. The survey includes a special emphasis on faculty-student interaction, undergraduate teaching, and curricular issues. Other items focus on current issues of interest to today's campus such as diversity and the role of community service.

National Study of Instructional Cost and Productivity Study (Delaware Study)

Data from this study are part of a national data-sharing consortium aimed at measuring institutional costs and faculty productivity at the academic discipline level. This report compares the faculty teaching workload at NAU, by discipline, to the national benchmark for that discipline. The value of this national benchmark data should not be overlooked. Typically it is not meaningful to compare across disciplines, even within the same college. A variety of factors, including popularity of a major, core classes, research emphases of a department, etc., will all influence a specific disciplines faculty workload. As such, the ability to compare each discipline to its national benchmark allows for the formation of unique questions pertinent to each department. NAU has participated in this national project for four consecutive years 2003, 2004, 2005 and 2006. It is appropriate to use this data to aid in the formation of questions about why specific academic disciplines are similar or different from the national benchmarks and/or why workload numbers for a specific NAU department vary significantly across the three years of data presented.

Northern Arizona University Historical and Organizational Information

Institutional Surveys and Reports

NSSE: National Survey of Student Engagement Report

Each year the National Survey of Student Engagement (NSSE) collects information from undergraduates at four-year colleges and universities across the country to assess the extent to which students are engaged in a variety of educational practices. NSSE is grounded in the theoretical framework that student engagement, measured by the frequency with which students participate in activities that represent effective educational practices, is a meaningful proxy for measuring collegiate quality. Northern Arizona University participated in the national NSSE administration in 2002, 2003, 2005 and 2006.

Sophomore Survey Report

Northern Arizona University has conducted a survey of sophomore students for the past four years. This survey assesses student satisfaction and opinions about their experiences at the University, while also addressing specific questions that must be reported to the Arizona Board of Regents (ABOR) for the Undergraduate Consolidated Accountability Report (UCAR). This survey is designed to assess the demographic characteristics, college related goals, hours per week spent working, frequency of classroom activities, importance of the instructors, satisfaction with service offices, as well as NAU's contribution to the personal growth of the university sophomore student.



FAST FACTS

Northern Arizona University Fast Facts

Semester Fast Facts Fall 2007

Student Level	Headcount	%
Undergraduate	15,569	73%
Graduate	5,783	27%
Total	21,352	100%

Gender	Headcount	%
Undergraduates		
Men	6,290	40%
Women	9,279	60%
Total	15,569	100%

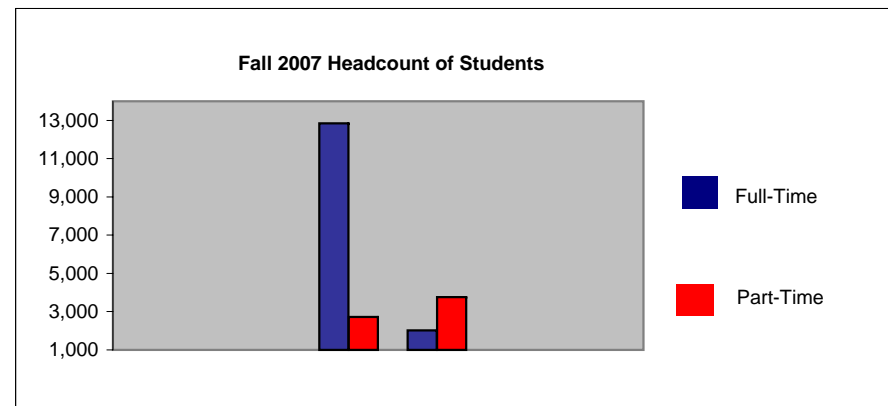
Graduate Students	Headcount	%
Men	1,639	28%
Women	4,144	72%
Total	5,783	100%

Ethnicity	Headcount	%
African American	648	3%
Asian American	459	2%
Hispanic American	2,617	12%
International	458	2%
Native American	1,292	6%
Not Specified	550	3%
White	15,328	72%
Total	21,352	100%

New Undergraduates	Headcount	%
First-time freshmen	3,171	64%
New transfers	1,816	36%
Total	4,987	100%

Full-time/Part-time	Headcount	%
Undergraduates		
Full-time (12 or more hours)	12,844	82%
Part-time (less than 11 hours)	2,725	18%
Total	15,569	100%

Graduate Students	Headcount	%
Full-time (9 or more hours)	2,023	35%
Part-time (less than 9 hours)	3,760	65%
Total	5,783	100%



Northern Arizona University Fast Facts

Semester Fast Facts Fall 2007 (continued)

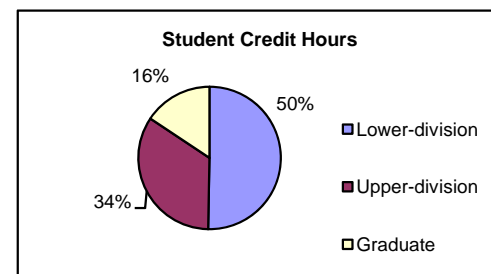
Lower Division Main Class

Size Distribution

2-9	9%
10-19	30%
20-29	29%
30-39	15%
40-49	7%
50-99	8%
100+	2%

Full-time Faculty/Staff

Faculty	774
Other employees	2,394
Total	3,168



On Campus Housing

Units Occupied	6,222
Singles units	1%
Double units	58%
Triples/suites	24%
Apartments	17%
Total	100%

State Budget

FY 2008 Expenditure Authority	\$208,592,000
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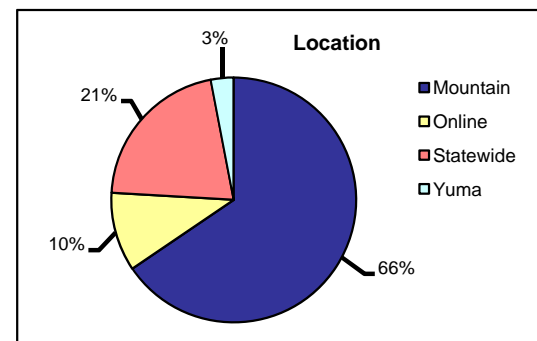
	SCH	FTE
Lower-division	118,671	7,911
Upper-division	80,082	6,674
Graduate	36,960	3,696
Total	235,713	18,281

Residency

Residents	17,098
Non-Residents	4,254
Total	21,352

Age

	Avg	Median
Undergraduate	24	21
Graduate	35	33
First-time Freshmen	18	18



Undergraduate Top 5 Majors

Elementary Education (BSED)	1,174
Hotel & Restaurant Mgt (BS)	645
Management (BSBA)	470
Biology (BS)	419
Business Preparation	399

Graduate Top 5 Majors

Elementary Education-Cont Prof (MEd)	480
Educational Leadership-Principal K-12 (MEd)	435
Administration (MADM)	258
Counseling-Human Relations (MEd)	246
Early Childhood Education (MEd)	232

Location

Mountain	13,989
Online	2,228
Statewide	4,492
Yuma	643
Total	21,352

Northern Arizona University Fast Facts

Approved Arizona Board of Regents Peer Institutions for NAU

Fall 2006

School	Enrollment Total	Enrollment UG	Enrollment Grad	Masters Awarded	Doctorates Awarded	Total Grad Degrees*	UG % Diversity	UG % Fulltime	Percent Top Ten %
UNIVERSITY OF CENTRAL FLORIDA	46,646	39,678	6,968	1,837	177	2,014	27%	75%	35%
GEORGE MASON UNIVERSITY	29,889	18,221	11,668	2,483	370	2,853	33%	76%	15%
UNIVERSITY OF NEVADA - LAS VEGAS	27,912	21,876	6,036	1,095	271	1,366	37%	69%	17%
UNIVERSITY OF DELAWARE	20,380	16,934	3,446	696	222	918	14%	88%	39%
OLD DOMINION UNIVERSITY	21,625	15,464	6,161	1,348	87	1,435	32%	72%	14%
BALL STATE UNIVERSITY	20,030	17,082	2,948	1,028	82	1,110	9%	93%	15%
OHIO UNIVERSITY	20,610	17,026	3,584	924	228	1,152	7%	94%	15%
CALIFORNIA STATE UNIVERSITY-FRESNO	22,098	19,127	2,971	738	7	745	51%	80%	na
NORTHERN ARIZONA UNIVERSITY	20,555	14,523	6,032	1,930	82	2,012	23%	82%	na
BOWLING GREEN STATE UNIVERSITY	19,108	16,085	3,023	1,025	93	1,118	14%	93%	14%
MIAMI UNIVERSITY (OH)	16,329	14,551	1,778	527	47	574	8%	98%	38%
OAKLAND UNIVERSITY	17,737	13,701	4,036	930	62	992	14%	72%	na
UNIVERSITY OF NEVADA - RENO	16,663	13,134	3,529	558	151	709	18%	78%	na
UNIVERSITY OF WYOMING	13,203	9,468	3,735	437	175	612	7%	na	21%
UNIVERSITY OF NORTH DAKOTA	12,834	10,376	2,458	500	227	727	6%	89%	16%
UNIVERSITY OF MONTANA	13,925	11,547	2,378	475	208	683	7%	83%	16%
UNIVERSITY OF VERMONT	11,870	10,082	1,788	352	158	510	5%	88%	23%
UNIVERSITY OF MINNESOTA - DULUTH	10,848	10,076	772	214	0	214	6%	88%	15%

*Does not include certificates

Northern Arizona University Fast Facts

Bachelor Degrees Offered for 2007

Degree Name	Degree
Accountancy	BSACCY
Advertising	BS
American Political Studies	BS
Anthropology	BA
Applied Indigenous Studies	BA
Applied Indigenous Studies	BS
Applied Science	BAS
Applied Sociology	BA
Applied Sociology	BS
Art History	BA
Astronomy	BS
Athletic Training	BS
Biology	BS
Business Economics	BSBA
Chemistry	BS
Civil Engineering	BSE
Computer Information Systems	BSBA
Computer Science	BSCS
Construction Management	BS
Criminal Justice	BS
Dental Hygiene	BSDH
Early Childhood Education	BSED
Economics	BS
Electrical Engineering	BSE
Electronic Media and Film	BS
Elementary Education	BSED
Engineering Physics	BS

Degree Name	Degree
Journalism	BSJOUR
Management	BSBA
Marketing	BSBA
Mathematics	BS
Mechanical Engineering	BSE
Merchandising	BS
Microbiology	BS
Modern Languages	BA
Music	BA
Music Education	BMED
Nursing	BSN
Parks and Recreation Management	BS
Performance	BMUS
Philosophy	BA
Photography	BS
Physical Science	BS
Physics	BS
Political Science	BA
Political Science	BS
Psychology	BA
Psychology	BS
Public Planning	BS
Public Relations	BS
Religious Studies	BA
Secondary Education	BSEd
Social Work	BSW
Sociology	BA

Northern Arizona University Fast Facts

Bachelor Degrees Offered for 2007 (continued)

Degree Name	Degree	Degree Name	Degree
English	BA	Sociology	BS
Environmental Chemistry	BS	Spanish	BA
Environmental Engineering	BSE	Special and Elementary Education	BSEd
Environmental Sciences	BS	Special and Secondary Education	BSEd
Environmental Studies	BA	Speech Communication	BA
Environmental Studies	BS	Speech Communication	BS
Exercise Science	BS	Studio Art	BFA
Finance	BSBA	Theatre	BA
Forestry	BSF	Theatre	BS
French	BA	Theatre Studies	BS
Geochemistry	BS	Visual Communication	BFA
Geographic Information Systems	BS	Women's Studies	BA
Geography	BS	Women's Studies	BS
Geology	BS		
German	BA		
Health Sciences	BS		
History	BA		
History	BS		
Hotel and Restaurant Management	BS		
Humanities	BA		
Interdisciplinary Studies	BA		
Interdisciplinary Studies	BS		
Interior Design	BS		
International Affairs	BA		
International Hospitality Management	BS		

Northern Arizona University Fast Facts

Master Degrees Offered for 2007

Degree Name	Degree
Administration	MADM
Anthropology	MA
Applied Communications	MA
Applied Criminology	MS
Applied Geographic Information Science	MS
Applied Physics	MS
Applied Sociology	MA
Bilingual/Multicultural Education	MEd
Biology	MS
Business Administration	MBA
Career and Technical Education	MEd
Chemistry	MS
Clinical Speech Pathology	MS
Counseling	MA
Counseling, School Counseling	MEd
Counseling, Student Affairs	MEd
Early Childhood Education	MEd
Earth Science	MS
Educational Leadership	MEd
Educational Technology	MEd
Elementary Education	MEd
Engineering	MEng
English	MA
Environmental Sciences and Policy	MS

Degree Name	Degree
Exercise and Health Science	MS
Forestry	MF
Forestry	MSF
Geology	MS
History	MA
Human Relations	MEd
Liberal Studies	MLS
Mathematics	MAT
Mathematics	MS
Music	MM
Nursing	MS
Political Science	MA
Psychology	MA
Public Administration	MPA
Quaternary Sciences	MS
Rural Geography	MA
School Psychology	MA
Science Teaching	MA
Secondary Education	MEd
Spanish	MAT
Special Education	MEd
Statistics	MS
Teaching English as a Second Language	MA

Doctorate Degrees Offered for 2007

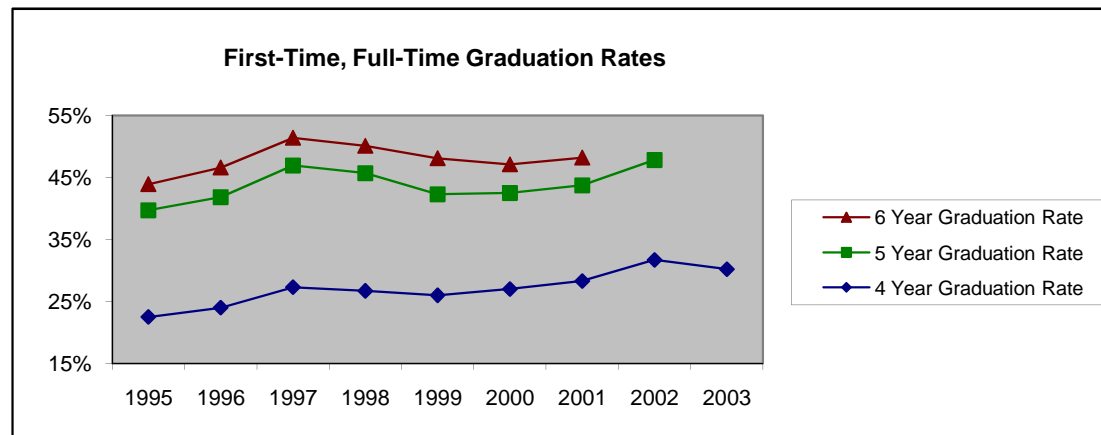
Degree Name	Name
Applied Linguistics	PhD
Biology	PhD
Curriculum & Instruction	EdD
Educational Leadership	EdD
Educational Psychology	PhD

Degree Name	Name
Forest Science	PhD
History	PhD
Physical Therapy	DPT
Political Science	PhD

Northern Arizona University Fast Facts

Retention and Persistence

*Entering Fall	First-time, Full-Time Freshmen	One Year Retention	4 Year Graduation Rate	5 Year Graduation Rate	6 Year Graduation Rate
1995	1,939	64.8%	22.5%	39.7%	43.9%
1996	2,266	63.0%	24.0%	41.8%	46.6%
1997	1,977	68.3%	27.3%	46.9%	51.4%
1998	2,069	68.7%	26.7%	45.7%	50.1%
1999	2,155	66.9%	26.0%	42.3%	48.1%
2000	2,270	65.7%	27.0%	42.5%	47.1%
2001	2,149	67.2%	28.3%	43.7%	48.2%
2002	2,153	69.3%	31.7%	47.8%	
2003	2,117	70.0%	30.2%		
2004	2,278	69.4%			
2005	2,105	71.8%			
2006	2,607	71.3%			
2007	2,931				



Source: [http://www4.nau.edu/pair/Retention and Graduation/Retention.asp](http://www4.nau.edu/pair/Retention%20and%20Graduation/Retention.asp)

*Note: Based on all new first-time, full-time entering students.



STUDENT CHARACTERISTICS

Northern Arizona University Student Characteristics

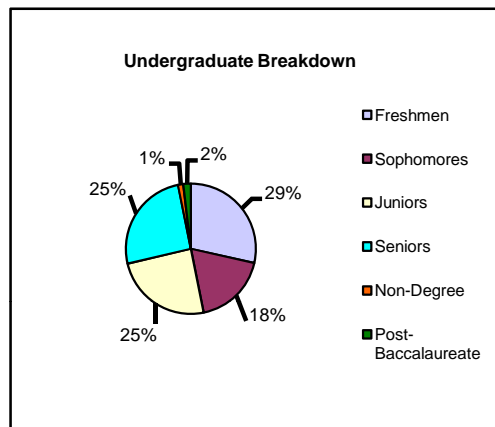
Student Demographics Fall 2007

Undergraduate Age

	Avg	Median
Freshmen	19	18
Sophomores	21	20
Juniors	25	22
Seniors	27	23

Undergraduate Breakdown

	Headcount
Concurrent	5
Freshmen	4,443
Sophomores	2,847
Juniors	3,815
Seniors	3,963
Non-Degree	209
Post-Baccalaureate	287
Total	15,569



Undergraduate Residency

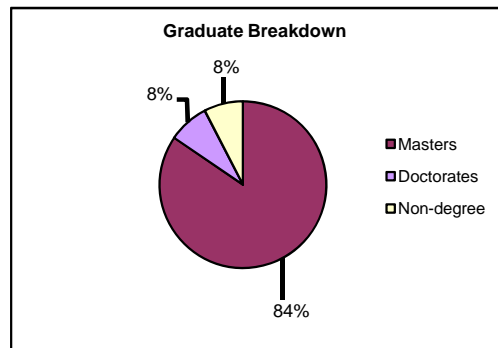
	Resident	Non-resident
Part-time	2,310	415
Full-time	9,683	3,161
Total	11,993	3,576

Graduate Age

	Avg	Median
Masters	34	31
Doctorates	36	33

Graduate Breakdown

	Headcount
Masters	4,887
Doctorates	457
Non-degree	439
Total	5,783



Graduate Residency

	Resident	Non-resident
Part-time	3,545	215
Full-time	1,560	463
Total	5,105	678

Northern Arizona University Student Characteristics

First-Time Freshmen Profile Fall 2007

High School GPA

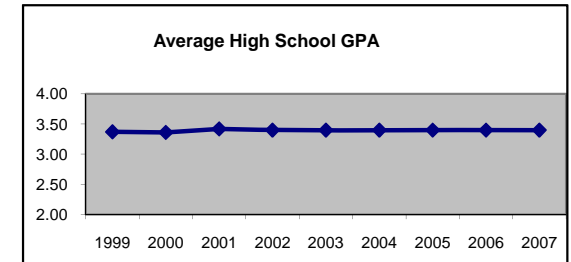
	<u>2.5-3.0</u>	<u>3.0-3.5</u>	<u>>3.5</u>
1999	22%	32%	42%
2000	20%	33%	42%
2001	19%	30%	47%
2002	18%	31%	46%
2003	22%	32%	42%
2004	20%	36%	41%
2005	17%	37%	43%
2006	19%	36%	42%
2007	18%	36%	39%

Top States (excluding Arizona)

	Headcount
California	323
Colorado	117
New Mexico	71
Hawaii	58
Nevada	51
Alaska	50
Washington	43
Illinois	34
Oregon	31
Texas	31

Average High School GPA

1999	3.37
2000	3.36
2001	3.42
2002	3.40
2003	3.40
2004	3.40
2005	3.40
2006	3.40
2007	3.40



Freshman Enrollment by Residency

	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>	<u>Fall 2004</u>	<u>Fall 2005</u>	<u>Fall 2006</u>	<u>Fall 2007</u>
Resident	1,978	2,074	1,893	1,888	1,848	1,812	1,653	2,091	2,167
Nonresident	500	499	488	508	504	716	626	755	1,004
Total	2,478	2,573	2,381	2,396	2,352	2,528	2,279	2,846	3,171

Average SAT/ACT Scores

	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>	<u>Fall 2004</u>	<u>Fall 2005</u>	<u>Fall 2006</u>	<u>Fall 2007</u>
SAT	1,050	1,053	1,064	1,059	1,054	1,061	1,068	1,063	1,056
ACT	22	22	22	22	22	22	22	22	22

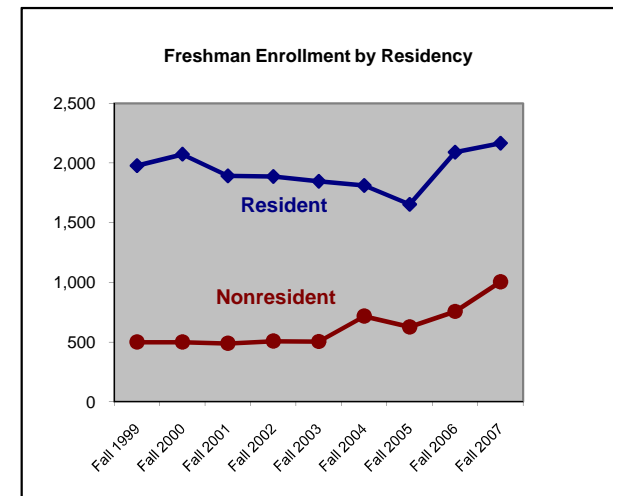
Retention

Fall 2006 to 2007

First Time Full Time Freshmen	71%
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Graduation Rate (Fall 2001 entering First Time, Full time Freshmen)

4 Years or Fewer	30%
6 Years	48%



Northern Arizona University Student Characteristics

New Transfer Student Profile Fall 2007

Enrollment by Level

	1999	2000	2001	2002	2003	2004	2005	2006	2007
Lower-division transfer	760	794	806	702	597	620	631	676	696
Upper-division transfer	687	753	810	762	669	902	972	1,045	1,120
Total	1,447	1,547	1,616	1,464	1,266	1,522	1,603	1,721	1,816

Last Institution Attended

	1999	2000	2001	2002	2003	2004	2005	2006	2007
Arizona Community Colleges	983	1,061	1,130	1,037	658	819	988	1,108	1,197
Arizona State University	33	44	59	49	37	39	31	56	73
University of Arizona	40	40	35	36	31	35	44	43	37
Other	391	402	392	342	540	629	540	514	509
Total	1,447	1,547	1,616	1,464	1,266	1,522	1,603	1,721	1,816

Fall 2007 New Transfer Students by Academic Level

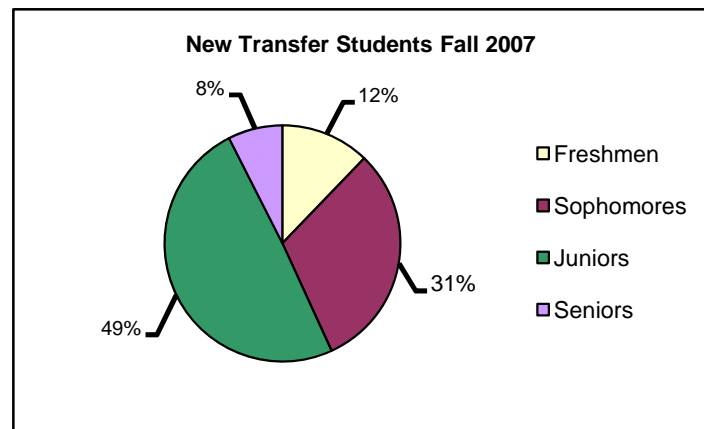
Freshmen	221
Sophomores	563
Juniors	896
Seniors	136
Total	1,816

One Year Retention Rate New Full Time Transfer Fall 2006 to Fall 2007

Lower Division	74%
Upper Division	75%

Six Year Graduation Rate New Full Time Transfer (entering Fall 2001)

Lower Division	60%
Upper Division	70%



Northern Arizona University Student Characteristics

Origin of Students by State Fall 2007

Alabama	8	Montana	53
Alaska	172	Nebraska	20
Arizona	16,484	Nevada	186
Arkansas	15	New Hampshire	19
California	1,181	New Jersey	34
Colorado	351	New Mexico	293
Connecticut	22	New York	67
Delaware	3	North Carolina	23
District of Columbia	5	North Dakota	11
Florida	42	Ohio	67
Georgia	36	Oklahoma	25
Hawaii	149	Oregon	159
Idaho	55	Pennsylvania	63
Illinois	174	Rhode Island	0
Indiana	25	South Carolina	16
Iowa	19	South Dakota	28
Kansas	17	Tennessee	22
Kentucky	6	Texas	133
Louisiana	0	Utah	115
Maine	10	Vermont	9
Maryland	28	Virginia	48
Massachusetts	33	Washington	195
Michigan	71	West Virginia	4
Minnesota	54	Wisconsin	49
Mississippi	5	Wyoming	45
Missouri	48	Unknown or Foreign	655

Total **21,352**

Top Ten States

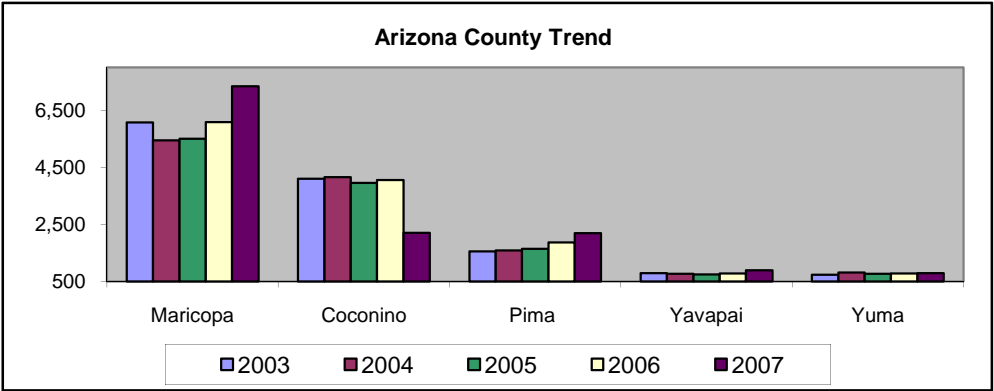
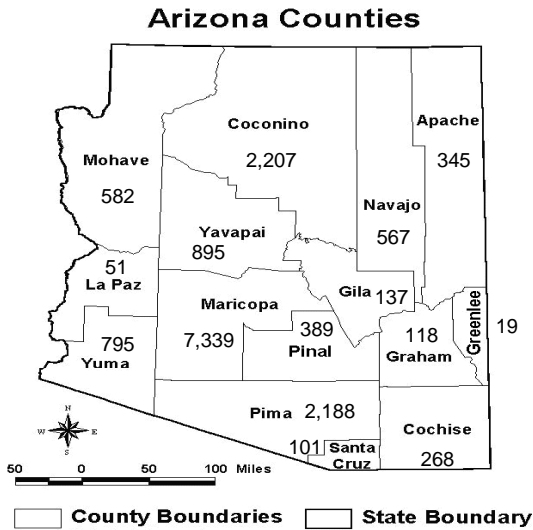


Northern Arizona University Student Characteristics

Counties of Arizona Residents Fall 2007

Arizona Counties

	Headcount	Percent
Maricopa	7,339	42.9%
Coconino	2,207	12.9%
Pima	2,188	12.8%
Unknown	1,097	6.4%
Yavapai	895	5.2%
Yuma	795	4.6%
Mohave	582	3.4%
Navajo	567	3.3%
Pinal	389	2.3%
Apache	345	2.0%
Cochise	268	1.6%
Gila	137	0.8%
Graham	118	0.7%
Santa Cruz	101	0.6%
La Paz	51	0.3%
Greenlee	19	0.1%
Total	17,098	100%



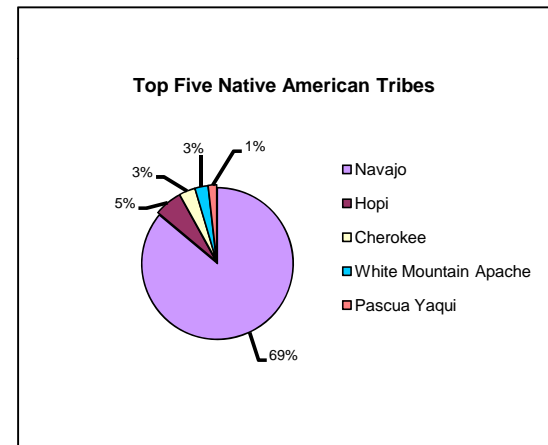
Northern Arizona University Student Characteristics

Native American Students Fall 2007

Tribe	Headcount	Tribe	Headcount
Acoma Pueblo	6	Laguna Pueblo	4
Ak-Chin Indian Community	2	Mescalero Apache	2
Alaskan Tribes	12	Navajo Tribe	860
Aleut Alaskan	5	North Cheyenne	1
American Indian/Alaska Native	4	Oklahoma Cherokee	3
Apache Tribes	7	Oklahoma Cheyenne-Arapahoe	2
Apache Yavapai	2	Oklahoma Choctaw	2
Arapahoe Tribe of Wind River R	2	Oklahoma Kiowa	2
Arapahoe Tribes	2	Oneida Tribe	1
Assiniboine-Sioux Tribes	3	Osage	1
Blackfeet Tribe	3	Pascua Yaqui Tribe	18
Cherokee Tribes	34	Pawnee Tribes	1
Cheyenne Tribes	1	Pima-Maricopa Indian Community	1
Chickasaw	2	Ponca	1
Chippewa	4	Pueblo Tribes	1
Choctaw Tribes	17	Quechan Tribe	3
Cocopah Tribe	1	San Carlos Apache	18
Colorado River Indian	3	Santa Ana Pueblo	1
Comanche Tribes	2	Seneca	2
Confederated Tribes of Siletz	1	Shawnee Indian Tribes	2
Creek Nation	8	Shoshone Tribes	2
Delaware	1	Sioux Tribes	5
Fort Peck Assiniboine-Sioux	1	Standing Rock Sioux	1
Ft McDowell Mohave-Apache	1	Taos Pueblo	3
Gila River Reservation	8	Tohono O'Odham Nation	14
Hopi Tribe	59	Ute Tribe	2
Hualapai	4	White Mountain Apache	28
Iroquois	2	Yavapai Tribes	2
Kiowa Tribes	3	Zuni	4
		Unknown	105
		Total	1,292

Top Five Native American Tribes

Name	%
Navajo	67%
Hopi	5%
Cherokee	3%
White Mountain Apache	2%
Pascua Yaqui	1%



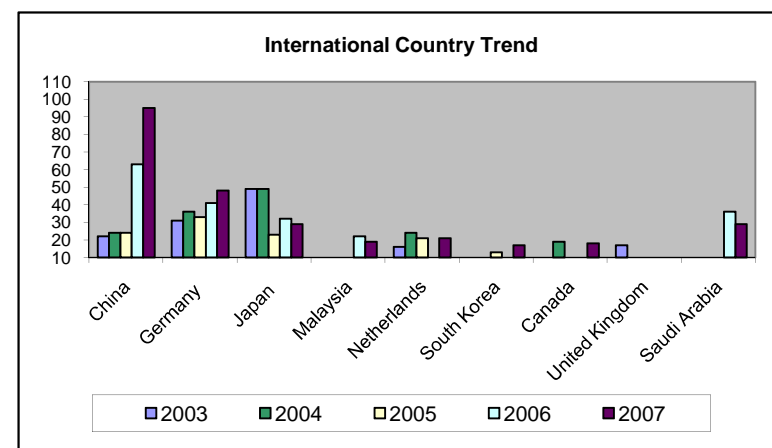
Northern Arizona University Student Characteristics

International Students by Country Fall 2007

Country	Headcount	Country	Headcount
China	95	Iran	2
Germany	48	South Africa	2
Saudi Arabia	29	Switzerland	2
Japan	24	Yemen	2
Mexico	21	Yugoslavia	2
Netherlands	21	Armenia	1
Malaysia	19	Belarus	1
Canada	18	Cameroon	1
South Korea	17	Colombia	1
France	13	Congo, The Democratic Republic	1
Nepal	13	Costa Rica	1
India	11	Denmark	1
Australia	10	Greece	1
Thailand	10	Indonesia	1
Kuwait	8	Ireland	1
Russian Federation	7	Italy	1
United Kingdom	7	Kenya	1
Sweden	5	Lebanon	1
Taiwan, Province of China	5	Mali	1
Viet Nam	5	Mauritius	1
Ghana	4	Nicaragua	1
Finland	3	Niger	1
Hungary	3	Norway	1
Israel	3	Oman	1
Nigeria	3	Panama	1
Pakistan	3	Peru	1
Philippines	3	Poland	1
Turkey	3	Samoa	1
Bangladesh	2	Singapore	1
Bulgaria	2	Ukraine	1
Ecuador	2	Virgin Islands (British)	1
Honduras	2	Zimbabwe	1
Hong Kong	2	Total	458

Top Ten Foreign Countries

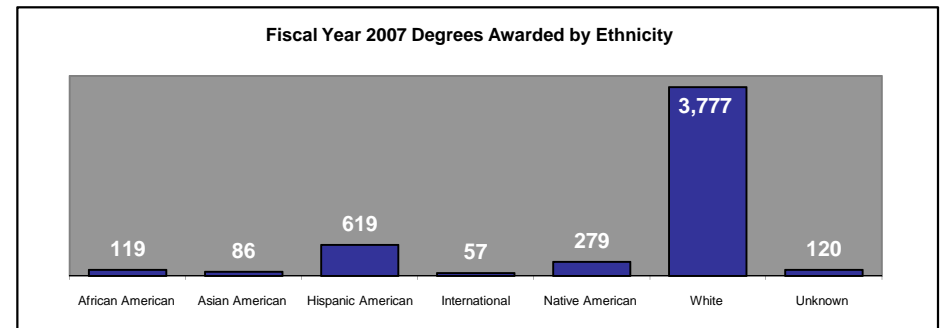
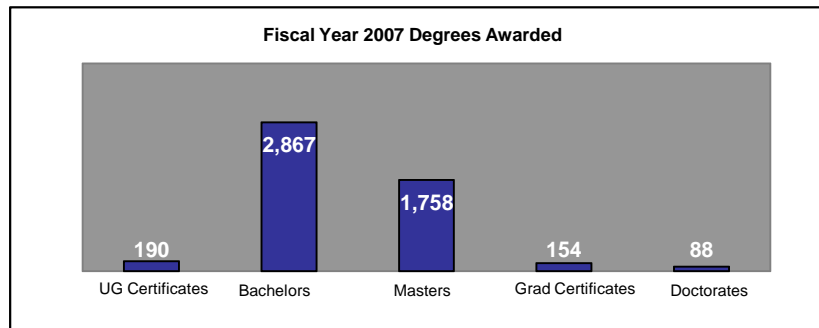
China	95
Germany	48
Saudi Arabia	29
Japan	24
Mexico	21
Netherlands	21
Malaysia	19
Canada	18
South Korea	17
France	13



Northern Arizona University Student Characteristics

Degrees Awarded by Gender and Ethnicity Fiscal Year 2007

	<u>Undergrad Certificates</u>			<u>Bachelors</u>			<u>Masters</u>			<u>Graduate Certificates</u>			<u>Doctorates</u>			<u>Total</u>		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
African American	2	1	3	21	29	50	19	33	52	3	7	10	2	2	4	47	72	119
Asian American	1	1	2	14	34	48	4	26	30	1	3	4	0	2	2	20	66	86
Hispanic American	9	12	21	95	242	337	47	184	231	7	13	20	2	8	10	160	459	619
International	7	0	7	16	16	32	11	4	15	0	1	1	0	2	2	34	23	57
Native American	3	9	12	55	140	195	15	53	68	0	3	3	1	0	1	74	205	279
White	74	65	139	821	1,310	2,131	369	957	1,326	36	77	113	26	42	68	1,326	2,451	3,777
Unknown	4	2	6	20	54	74	14	22	36	1	2	3	1	0	1	40	80	120
Total	100	90	190	1,042	1,825	2,867	479	1,279	1,758	48	106	154	32	56	88	1,701	3,356	5,057

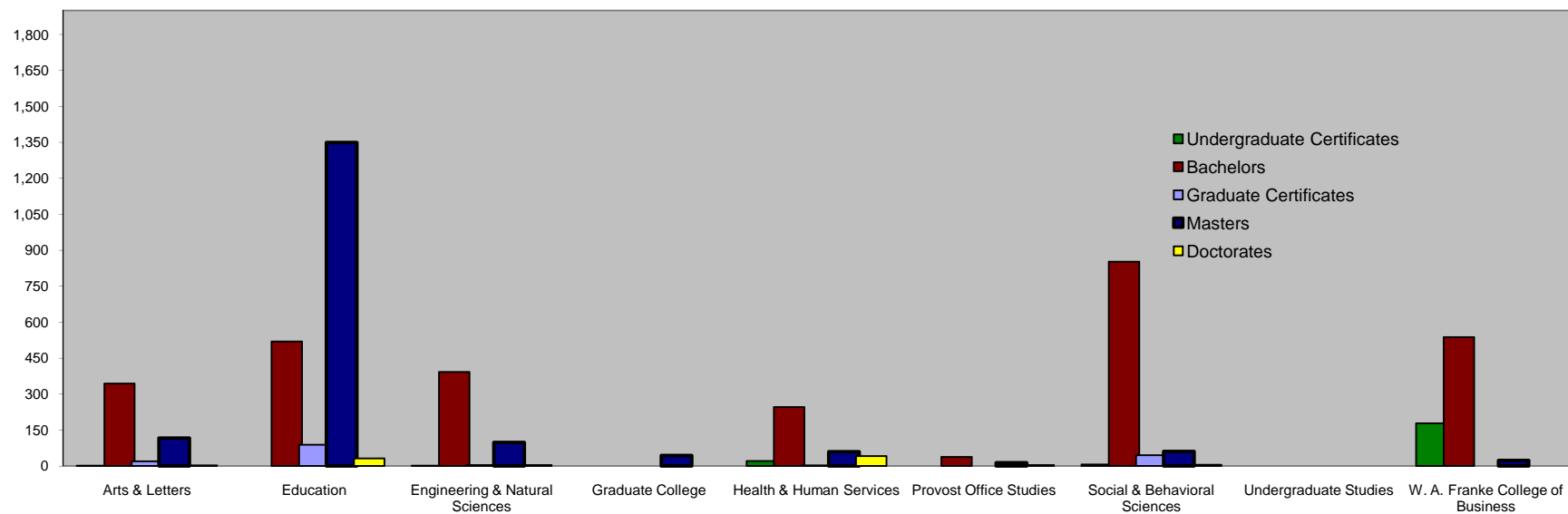


Northern Arizona University Student Characteristics

Degrees Awarded by College and Level Fiscal Year 2007

	Undergraduate Certificates	Bachelors	Graduate Certificates	Masters	Doctorates	Total
Arts & Letters	1	344	19	116	2	482
Education	0	519	88	1,349	32	1,988
Engineering & Natural Sciences	1	392	4	98	4	499
Graduate College	0	0	0	43	0	43
Health & Human Services	20	246	2	59	41	368
Provost Office Studies	0	38	0	13	4	55
Social & Behavioral Sciences	6	852	45	60	5	968
Undergraduate Studies	0	0	0	0	0	0
W. A. Franke College of Business	178	537	0	23	0	738
Total	206	2,928	158	1,761	88	5,141

2007 Degrees Awarded by College and Level



Note: Duplicated degrees awarded.

Source: Source: Degrees as of 11/27/07, based on PAIR website data, not based on IPEDS Completions. http://www4.nau.edu/pair/EnrollmentDegree/DegreeAward/DegreeAwardFY_WEB.asp

Northern Arizona University Student Characteristics

Grade Point Average Trend by Academic Level

Academic Level	2004 GPA	2005 GPA	2006 GPA	2007 GPA	Academic Level	2004 GPA	2005 GPA	2006 GPA	2007 GPA
HS Concurrent	3.00	3.89	4.00	3.79	Graduate	3.81	3.81	3.80	3.80
Freshman	2.69	2.71	2.69	2.69	Non-Degree Grad	3.81	3.81	3.81	3.80
Sophomore	2.95	2.90	2.91	2.93					
Junior	3.07	3.04	3.04	3.03					
Senior	3.14	3.16	3.15	3.14					
Non-Degree UG	3.21	3.14	3.04	3.42					
Post-Baccalaureate UG	3.41	3.42	3.42	3.39					
Undergraduate Average	3.05	3.05	3.04	3.03	Graduate Average	3.81	3.81	3.80	3.80

Northern Arizona University Student Characteristics

Undergraduate Profile

Highlights

- NAU moved up from 107 to 93 in *Washington Monthly's* annual rankings of what colleges are doing for the country and how they are using tax dollars.
- Ninety-six percent of graduating seniors reported their overall experience at Northern Arizona University was either "excellent" or "very good."
- *US News and World Report* has ranked NAU's undergraduate Engineering program among the best in the nation for the fourth consecutive year.
- *Diverse Issues in Higher Education* ranks NAU sixth in the nation for graduating Native Americans with bachelor degrees and sixty-first in the nation for graduating Hispanic students with bachelor degrees.

Student Enrollment

Fall 2007	Enrollment	%
Concurrent	5	0%
Freshmen	4,443	29%
Sophomores	2,847	18%
Juniors	3,815	25%
Seniors	3,963	25%
Non-Degree Undergraduate	209	1%
Post Baccalaureate Undergraduate	287	2%
Total	15,569	100%

Fall Semester Enrollment by College

College	Enrollment	%
Arts & Letters	1,928	12%
Education	1,771	11%
Engineering & Natural Sciences	2,845	18%
Graduate College	0	0%
Health and Human Services	1,509	10%
Provost Office Studies	144	1%
Social & Behavioral Sciences	3,558	23%
Undergraduate Studies	1,119	7%
W. A. Franke College of Business	2,695	17%
Total	15,569	76%

Source: Census Headcount Report 2006 and Undergraduate Admissions website

Student Characteristics

Gender	Number	%
Female	9,279	60%
Male	6,290	40%
Total	15,569	100%

Ethnicity	Number	%
African American	446	3%
Asian American	374	2%
Hispanic American	1,870	12%
International	366	2%
Native American	975	6%
Not Specified	434	3%
White	11,104	71%

Full/Part Time	Number	%
Full-Time	12,844	82%
Part-Time	2,725	18%

Residency	Number	%
Resident	11,993	77%
Non-Resident	3,576	23%

Age	Number	%
Under 21	7,054	45%
21-29	6,336	41%
30-60	2,153	14%
Over 60	26	0%

Northern Arizona University Student Characteristics

Graduate Profile

Highlights

- Northern Arizona University's physical therapy program tied with six other universities that rank 16th in the nation.
- The Faculty Scholarly Productivity Index listed NAU in the top 20 of comparable research universities in a new national ranking of doctoral programs.
- According to "*Diverse Issues in Higher Education*," NAU ranks first in the nation in producing Native American masters' degrees.
- An NAU graduate student in biology was one of 85 recipients in the nation and Canada awarded a \$10,000 P.E.O. Scholar Award. P.E.O. Scholar Awards are given to women pursuing a graduate degree or engaged in advanced study or research.

Student Enrollment

	Enrollment	%
Fall 2007		
Masters Program	4,887	85%
Doctoral Program	457	8%
Non-Degree Graduate	439	8%
Total	5,783	100%

Fall Semester Enrollment by College

College		
Arts & Letters	342	6%
Education	3,655	63%
Engineering & Natural Sciences	267	5%
Graduate College	764	13%
Health and Human Services	298	5%
Provost Office Studies	57	1%
Social & Behavioral Sciences	377	7%
Undergraduate Studies	0	0%
W. A. Franke College of Business	23	0%
Total	5,783	100%

Student Characteristics

	Number	%
Gender		
Female	4,144	72%
Male	1,639	28%
Total	5,783	100%

	Number	%
Ethnicity		
African American	202	3%
Asian American	85	1%
Hispanic American	747	13%
International	92	2%
Native American	317	5%
Not Specified	116	2%
White	4,224	73%

	Number	%
Full/Part Time		
Full-Time	2,023	35%
Part-Time	3,760	65%

	Number	%
Residency		
Resident	5,105	88%
Non-Resident	678	12%

	Number	%
Age		
Under 21	2	0%
21-29	2,195	38%
30-59	3,538	61%
Over 60	48	1%

Northern Arizona University Student Characteristics

Undergraduate Consolidated Accountability Report (UCAR)

New #	Measure	Baseline Year	Baseline Measure	2003	2004	2005	2006	2007	Goal	Goal Year	End Notes
1. General Education and Lower-Division											
Common											
C1	The percentage of full-time lower division students enrolled per semester in two or more primary classes with tenure/tenure-track professors	1997	71%	66%	63%	73%	78%	84%	73%	2005	1, 2
C2	Percent of students who began as freshmen and returned for a second year	1994	63%	70%	70%	70%	72%	71%	75%	2005	1, 2
C3	Percent of students who are satisfied with academic advising at the lower-division level.	2003	69%	69%	81%	80%	80%	85%	75%	2008	
C4	Percentage of mid career students who found advising available when they needed it.	2003	72%	72%	72%	73%	76%	79%	75%	2008	
C5	Percent of seniors who rated their college education as contributing to their ability to write clearly and effectively either "very much" or "quite a bit."	2002	73%	77%	na	75%	na	77%	75%	2008	3
C6	Percent of seniors who rated their college education as contributing to their ability to analyze quantitative problems either "very much" or "quite a bit."	2002	63%	64%	na	73%	na	70%	70%	2008	3
C7	Percent of seniors who rated their college education as contributing to their ability to think critically and analytically either "very much" or "quite a bit."	2002	86%	84%	na	84%	na	87%	85%	2008	3
Unique											
NAU1	Percentage of first-time, full-time freshmen who enrolled in mathematics, English, or Honors (mathematics or English) courses during one of their first two semesters	2001	81%	90%	85%	89%	92%	90%	90%	2007	
2. Academic Major and Graduation Progress											
Common											
C8	Percentage of graduating seniors who are satisfied with academic advising in their major.	2001	74%	78%	80%	na	72%	75%	80%	2006	4
C9	Percentage of graduating seniors who found advising available when they needed it.	2002	72%	75%	76%	na	na	na	75%	2008	5
C10	Percent of graduating seniors reporting discussion of coursework/assignments with faculty a few times or more per semester	2000	83%	89%	89%	na	87%	87%	85%	2005	4
C11	Percentage of undergraduate degree recipients participating in research-related or capstone experience	2000	81%	89%	97%	99%	99%	99%	90%	2005	
C12	Percent of students who began as freshmen and graduated within six years (6-year freshman graduation rate)	1994	42%	51%	50%	48%	48%	48%	50%	2005	2
C13	Percent of students who began as lower division transfers and graduated within 5 years (5-year lower-division transfer rate)	1994	52%	60%	56%	57%	60%	55%	57%	2005	2
C14	Percent of students who began as upper division transfers and graduated within 4 years (4-year upper-division transfer rate)	1994	71%	75%	72%	72%	70%	71%	78%	2005	2
C15	Percentage of undergraduate degree programs with learning outcomes and assessment plans.	2000	91%	87%	94%	96%	92%	98%	100%	2007	6
C16	Percentage of undergraduate degree programs for which the assessment of learning outcomes has been reviewed in the Academic Review Process	2001	7%	19%	47%	55%	66%	68%	95%	2010	2, 6
Unique											
NAU2	Percentage of departments offering an undergraduate research/capstone course	2000	80%	100%	100%	100%	100%	100%	95%	2005	

Undergraduate Consolidated Accountability Report (UCAR)

Undergraduate Consolidated Accountability Report (UCAR), continued

New #	Measure	Baseline Year	Baseline Measure	2003	2004	2005	2006	2007	Goal	Goal Year	End Notes
3. Supporting the Learning Environment											
Common											
C17	Percent of seniors who rated their college education as contributing to their ability to use computer and information technology either "very much" or "quite a bit."	2002	70%	83%	na	74%	na	80%	75%	2008	3
C18	Graduating seniors reporting discussions with three or more faculty on non-coursework topics (e.g., careers, graduate school)	2000	59%	56%	53%	na	53%	49%	70%	2005	
C19	Percent of graduating seniors who rate their overall University experience as excellent	2000	40%	44%	47%	na	33%	39%	50%	2005	
C20	Percent of graduating seniors who rate their overall University experience as good or excellent	Information Item Only		97%	98%	na	96%	96%	95%		
C21	Percent of alumni who rate their overall University experience as excellent	2000	57%	57%	51%	52%	54%	59%	60%	2005	
C22	Percent of alumni who rate their overall University experience as good or excellent	Information Item Only		99%	98%	99%	99%	100%	95%		
Unique											
NAU3	Percentage of seniors reporting that the academic environment integrates technology into the learning process	2002	88%	89%	89%	na	90%	90%	85%	2007	
NAU4	Percentage of seniors reporting reasonable availability of required courses in their major field of study	2002	86%	91%	91%	na	88%	88%	85%	2009	
NAU5	Percentage of employers who strongly agree that the academic training of their NAU alumni employees adequately prepared them for their position in the organization	2000	62%	76%	73%	72%	56%	51%	70%	2005	
NAU6	Percentage of employers who strongly or moderately agree that the academic training of their NAU alumni employees adequately prepared them for their position in the organization	Information Item Only		86%	90%	87%	96%	94%	85%		

Northern Arizona University Student Characteristics

Undergraduate Consolidated Accountability Report (UCAR), continued

New #	Measure	Baseline Year	Baseline Measure	2003	2004	2005	2006	2007	Goal	Goal Year	End Notes
4. Information and Monitoring											
Common											
C23	Average number of years taken to graduate for students who began as freshmen	1994	4.8	4.5	4.5	4.5	4.5	4.6	na	na	
C24	Average cumulative hours at graduation for students who began as freshmen	1994	132	133	132	132	132	133	na	na	
C25	Average cumulative hours at graduation for students who began as transfer students	1994	140	135	136	135	135	134	na	na	
C26	Percentage of seniors with an excess of 160 hours of credit	1994	3.1%	1.3%	0.7%	0.9%	0.9%	0.7%	na	na	1, 2
C27	Percentage of seniors with an excess of 160 hours of credit (w/o AZ CC)	1994	2.7%	0.3%	0.3%	0.3%	0.2%	0.1%	na	na	1, 2
C28	Distribution of class size for undergraduate courses								na	na	
	1-15 students	2000	27%	24%	23%	24%	25%	23%	na	na	
	16-30 students	2000	44%	48%	47%	47%	46%	46%	na	na	
	31-50 students	2000	20%	19%	22%	21%	20%	21%	na	na	
	51-100 students	2000	7%	7%	7%	6%	7%	7%	na	na	
	Greater than 100 students	2000	2%	2%	2%	2%	2%	2%	na	na	
Unique											
NAU7	Satisfaction with availability of computer labs and workstations as reported by graduating seniors	2000		85%	83%	na	77%	88%	na	na	
NAU8	Web-based courses offered per semester	2000		238	307	341	390	479	na	na	
NAU9	% of freshmen and sophomores who have one or more Liberal Studies classes taught by ranked faculty	2000		76%	75%	92%	91%	93%	na	na	1, 2
NAU10	% of freshmen and sophomores who have 2 or more classes per semester taught by full-time faculty	2000		91%	90%	95%	95%	96%	na	na	1, 2
Endnotes											
	1 Counting all enrolled students at 21 day; in the past, only official count students were in the population.										
	2 Data have been restated.										
	3 National Survey of Student Engagement										
	4 Population increase is due to changing to web-based survey.										
	5 Change to web-based, population was not accomplished soon enough to obtain an adequate base.										
	6 Methodology of counting "degree programs" changed.										



ENROLLMENT

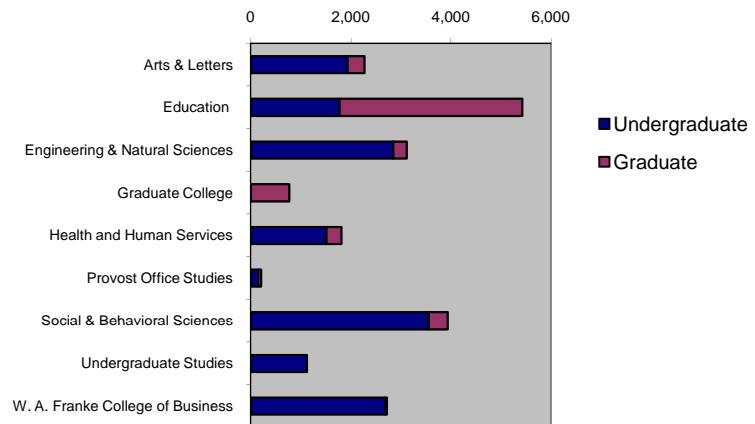
Northern Arizona University Enrollment

Semester Headcount and Full-Time Equivalent Fall 2007

Headcount by College

	Undergraduate	Graduate	Total
Arts & Letters	1,928	342	2,270
Education	1,771	3,655	5,426
Engineering & Natural Sciences	2,845	267	3,112
Graduate College	0	764	764
Health and Human Services	1,509	298	1,807
Provost Office Studies	144	57	201
Social & Behavioral Sciences	3,558	377	3,935
Undergraduate Studies	1,119	0	1,119
W. A. Franke College of Business	2,695	23	2,718
Total	15,569	5,783	21,352

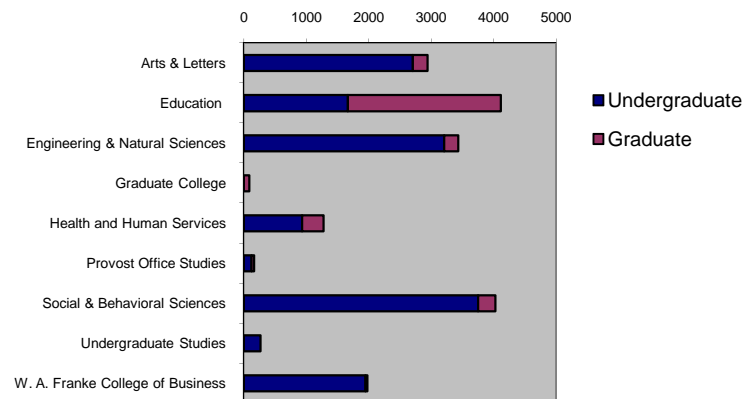
Fall 2007 Student Headcount



Full-Time Equivalent by Courses in College

	Undergraduate	Graduate	Total
Arts & Letters	2703.7	237.7	2941.4
Education	1662.3	2450.7	4113.0
Engineering & Natural Sciences	3204.4	227.7	3432.1
Graduate College	0	83.7	83.7
Health and Human Services	932	344.2	1276.2
Provost Office Studies	120.2	42.3	162.5
Social & Behavioral Sciences	3747.1	278.5	4025.6
Undergraduate Studies	267.8	0	267.8
W. A. Franke College of Business	1947.4	31.2	1978.6
Total	14584.9	3696	18280.9

Fall 2007 Full-Time Equivalent Students



Northern Arizona University Enrollment

Student Credit Hours by College and Level Fall 2007

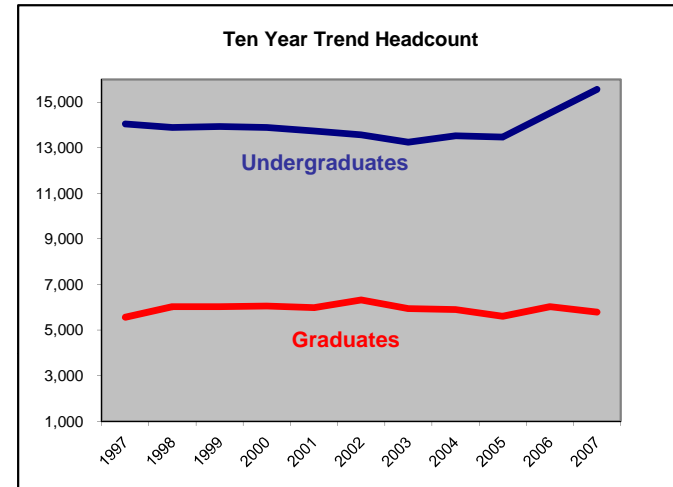
	Lower Division	Upper Division	Under- graduate	Graduate	Fall 2007 Total
Arts & Letters	26,077	11,582	37,659	2,377	40,036
Education	2,256	18,143	20,399	24,507	44,906
Engineering & Natural Sciences	36,302	9,412	45,714	2,277	47,991
Graduate College	0	0	0	837	837
Health & Human Services	7,347	5,306	12,653	3,442	16,095
Provost Office Studies	1,079	580	1,659	423	2,082
Social & Behavioral Sciences	29,943	21,011	50,954	2,785	53,739
Undergraduate Studies	2,685	1,065	3,750	0	3,750
W. A. Franke College of Business	<u>12,982</u>	<u>12,983</u>	<u>25,965</u>	<u>312</u>	<u>26,277</u>
University Totals	118,671	80,082	198,753	36,960	235,713

Northern Arizona University Enrollment

Fall Semester Enrollment Trends

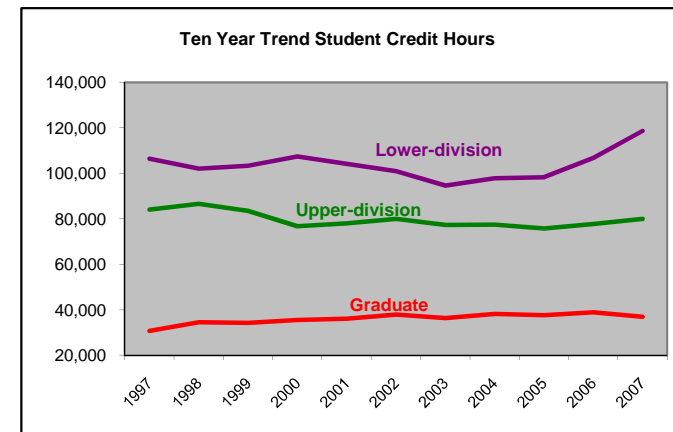
Headcount by Level

Fall Semester	Undergraduates	Graduates	Total
1997	14,058	5,560	19,618
1998	13,906	6,034	19,940
1999	13,947	6,034	19,981
2000	13,905	6,059	19,964
2001	13,740	5,988	19,728
2002	13,577	6,330	19,907
2003	13,254	5,944	19,198
2004	13,530	5,896	19,426
2005	13,472	5,597	19,069
2006	14,526	6,036	20,562
2007	15,569	5,783	21,352



Student Credit Hours (SCH) by Level

Fall Semester	Lower Division	Upper Division	Graduate	Total
1997	106,369	84,128	30,805	221,302
1998	102,005	86,656	34,626	223,287
1999	103,392	83,602	34,328	221,322
2000	107,371	76,794	35,488	219,653
2001	104,152	78,034	36,107	218,293
2002	100,862	80,074	37,920	218,856
2003	94,592	77,304	36,410	208,306
2004	97,836	77,452	38,176	213,464
2005	98,284	75,797	37,591	211,672
2006	106,726	77,818	38,891	223,435
2007	118,671	80,082	36,960	235,713

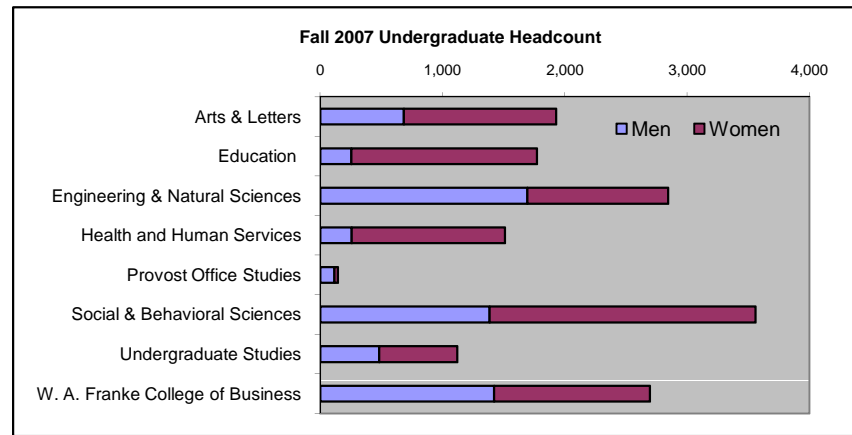


Northern Arizona University Enrollment

Students by Gender and College Fall 2007

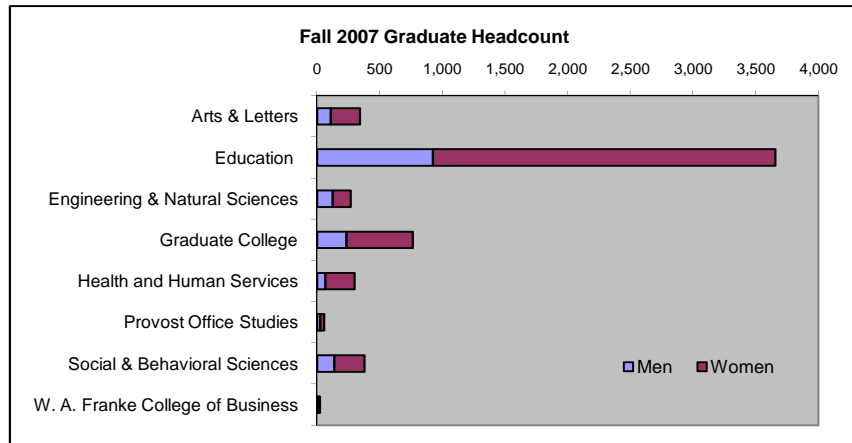
Undergraduate Headcount by College

	Men	Women	Total
Arts & Letters	684	1,244	1,928
Education	254	1,517	1,771
Engineering & Natural Sciences	1,693	1,152	2,845
Health and Human Services	257	1,252	1,509
Provost Office Studies	116	28	144
Social & Behavioral Sciences	1,383	2,175	3,558
Undergraduate Studies	482	637	1,119
W. A. Franke College of Business	1,421	1,274	2,695
Total	6,290	9,279	15,569



Graduate Headcount by College

	Men	Women	Total
Arts & Letters	109	233	342
Education	923	2,732	3,655
Engineering & Natural Sciences	126	141	267
Graduate College	234	530	764
Health and Human Services	66	232	298
Provost Office Studies	27	30	57
Social & Behavioral Sciences	138	239	377
W. A. Franke College of Business	16	7	23
Total	1,639	4,144	5,783

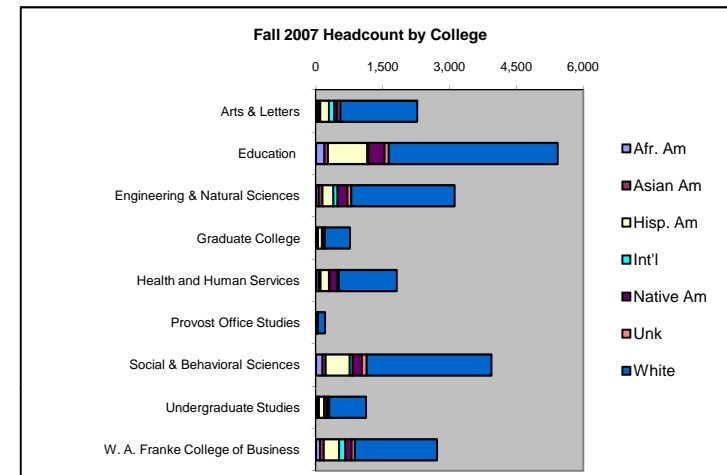


Northern Arizona University Enrollment

Headcount by Ethnicity, College and Level Fall 2007

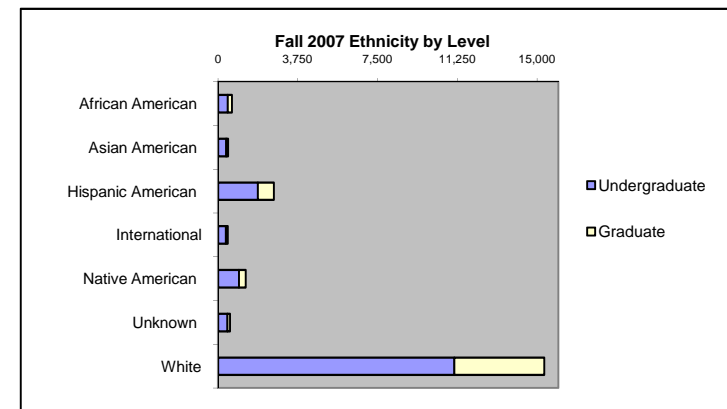
Headcount by College and Ethnicity

	Afr. Am	Asian Am	Hisp. Am	Int'l	Native Am	Unk	White	Total
Arts & Letters	48	47	193	123	68	67	1,724	2,270
Education	184	84	885	24	360	94	3,795	5,426
Engineering & Natural Sciences	56	91	243	89	224	90	2,319	3,112
Graduate College	33	8	91	0	51	12	569	764
Health and Human Services	60	39	189	12	166	45	1,296	1,807
Provost Office Studies	0	2	14	3	17	9	156	201
Social & Behavioral Sciences	143	75	539	61	208	112	2,797	3,935
Undergraduate Studies	35	28	122	4	54	51	825	1,119
W. A. Franke College of Business	89	85	341	142	144	70	1,847	2,718
Total	648	459	2,617	458	1,292	550	15,328	21,352



Ethnicity by Level

	Undergraduate	Graduate	Total
African American	446	202	648
Asian American	374	85	459
Hispanic American	1,870	747	2,617
International	366	92	458
Native American	975	317	1,292
Unknown	434	116	550
White	11,104	4,224	15,328
Total	15,569	5,783	21,352

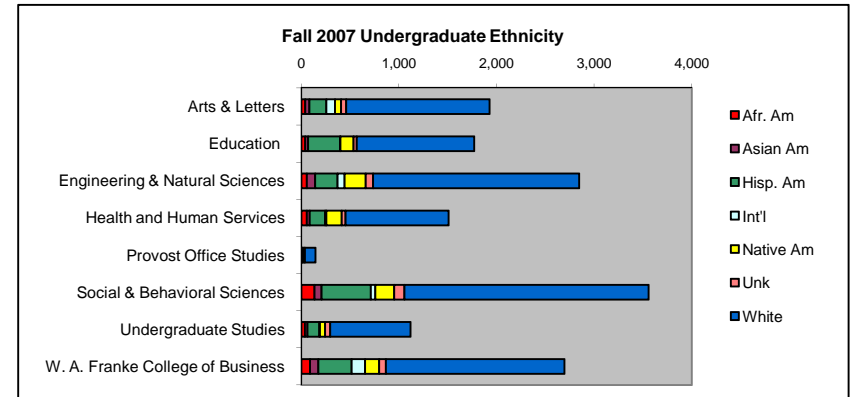


Northern Arizona University Enrollment

Headcount by Ethnicity, College and Level Fall 2007 (continued)

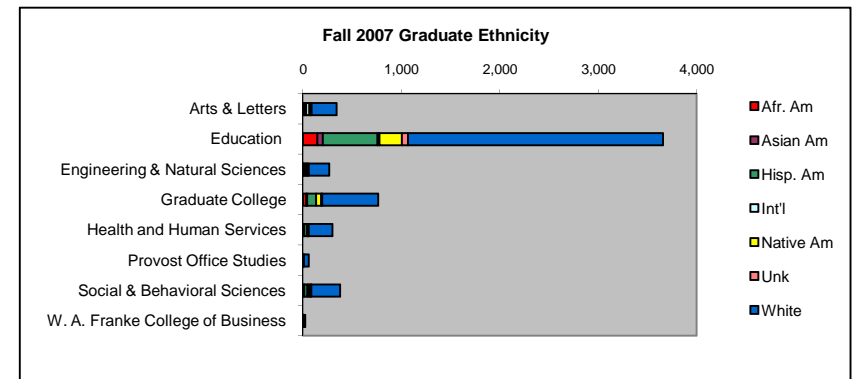
Undergraduate Headcount by College and Ethnicity

	Afr. Am	Asian Am	Hisp. Am	Int'l	Native Am	Unk	White	Total
Arts & Letters	38	44	175	89	60	54	1,468	1,928
Education	38	30	330	2	134	32	1,205	1,771
Engineering & Natural Sciences	55	85	230	74	215	76	2,110	2,845
Health and Human Services	56	30	158	11	159	39	1,056	1,509
Provost Office Studies	0	1	10	0	17	9	107	144
Social & Behavioral Sciences	135	72	504	47	192	105	2,503	3,558
Undergraduate Studies	35	28	122	4	54	51	825	1,119
W. A. Franke College of Business	89	84	341	139	144	68	1,830	2,695
Total	446	374	1,870	366	975	434	11,104	15,569



Graduate Headcount by College and Ethnicity

	Afr. Am	Asian Am	Hisp. Am	Int'l	Native Am	Unk	White	Total
Arts & Letters	10	3	18	34	8	13	256	342
Education	146	54	555	22	226	62	2,590	3,655
Engineering & Natural Sciences	1	6	13	15	9	14	209	267
Graduate College	33	8	91	0	51	12	569	764
Health and Human Services	4	9	31	1	7	6	240	298
Provost Office Studies	0	1	4	3	0	0	49	57
Social & Behavioral Sciences	8	3	35	14	16	7	294	377
W. A. Franke College of Business	0	1	0	3	0	2	17	23
Total	202	85	747	92	317	116	4,224	5,783

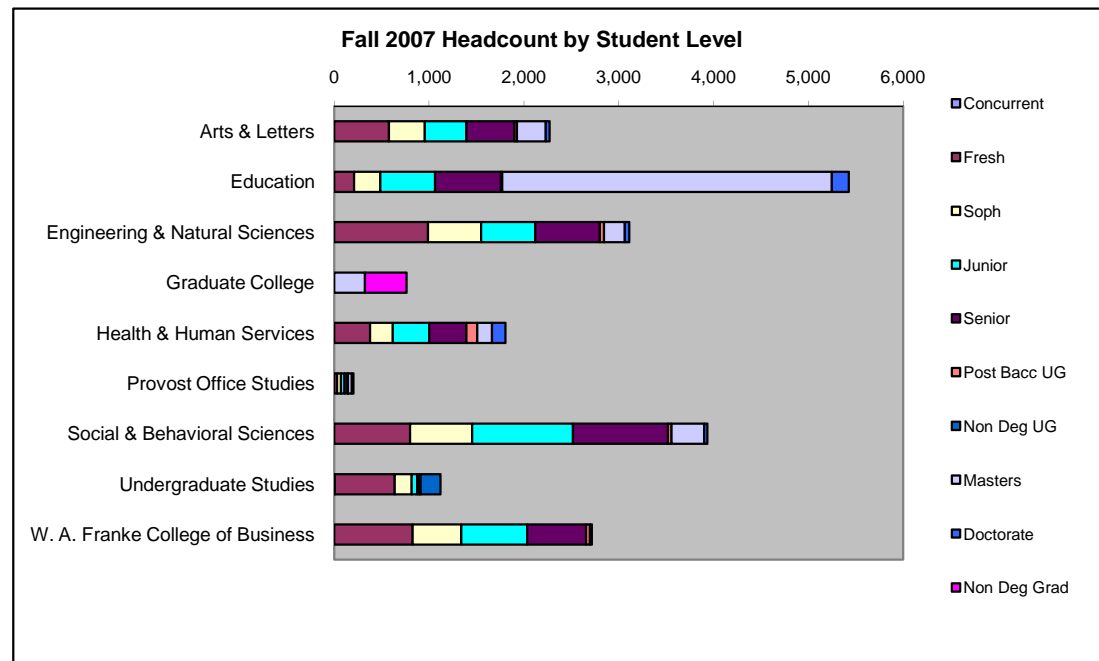


Northern Arizona University Enrollment

Headcount by Student Level Fall 2007

Headcount by College and Level

	Undergraduate Level								Graduate Level			
	Concurrent	Fresh	Soph	Junior	Senior	Non Deg UG	Post Bacc UG	Total	Masters	Doctorate	Non Deg Grad	Total
Arts & Letters	0	577	379	436	508	0	28	1,928	304	38	0	342
Education	0	210	277	576	696	0	12	1,771	3,476	179	0	3,655
Engineering & Natural Sciences	0	989	559	570	684	0	43	2,845	219	48	0	267
Graduate College								0	325		439	764
Health & Human Services	0	377	240	386	392	0	114	1,509	155	143	0	298
Provost Office Studies	0	31	41	36	35	0	1	144	43	14	0	57
Social & Behavioral Sciences	0	799	657	1063	1002	0	37	3,558	342	35	0	377
Undergraduate Studies	5	634	179	55	24	209	13	1,119				0
W. A. Franke College of Business	0	826	515	693	622	0	39	2,695	23	0	0	23
Total	5	4,443	2,847	3,815	3,963	209	287	15,569	4,887	457	439	5,783

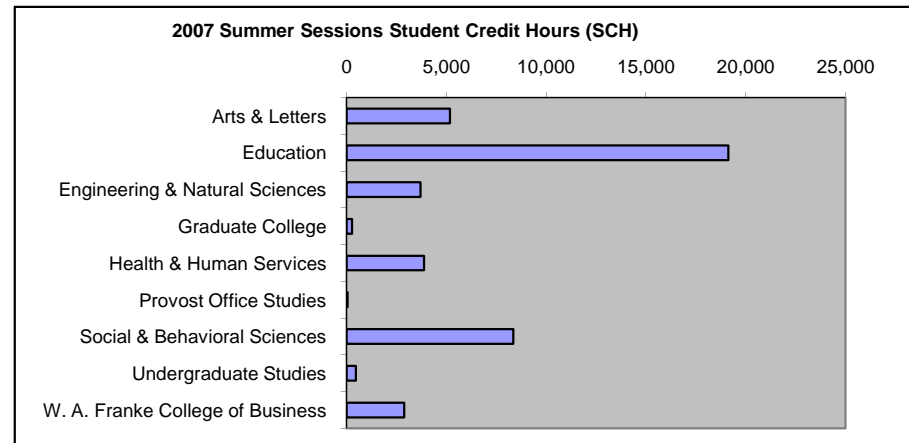


Northern Arizona University Enrollment

2007 Summer Session Enrollment*

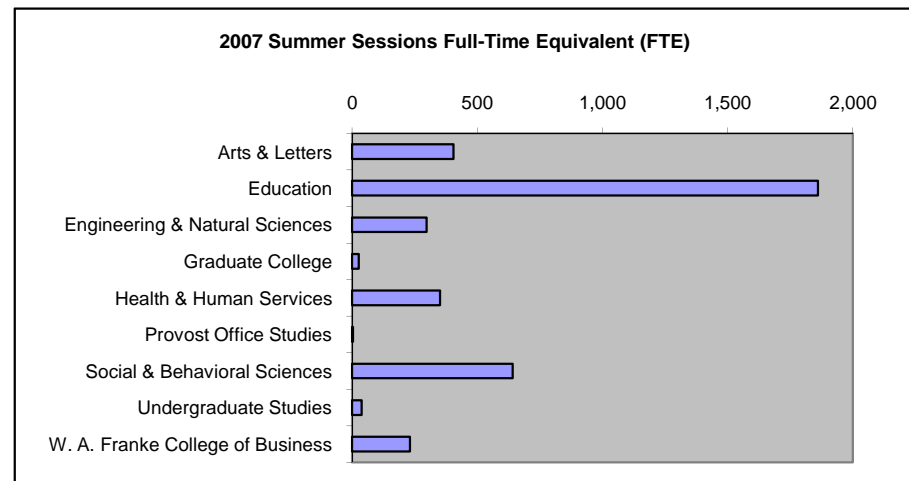
Student Credit Hours (SCH) by College

Arts & Letters	5,180
Education	19,128
Engineering & Natural Sciences	3,706
Graduate College	273
Health & Human Services	3,880
Provost Office Studies	52
Social & Behavioral Sciences	8,353
Undergraduate Studies	461
W. A. Franke College of Business	2,886
Total	43,919



Full-Time Equivalent (FTE) by College

Arts & Letters	404.8
Education	1,860.9
Engineering & Natural Sciences	297.4
Graduate College	27.3
Health & Human Services	351.2
Provost Office Studies	3.5
Social & Behavioral Sciences	641.1
Undergraduate Studies	38.5
W. A. Franke College of Business	231.8
Total	3,856.5



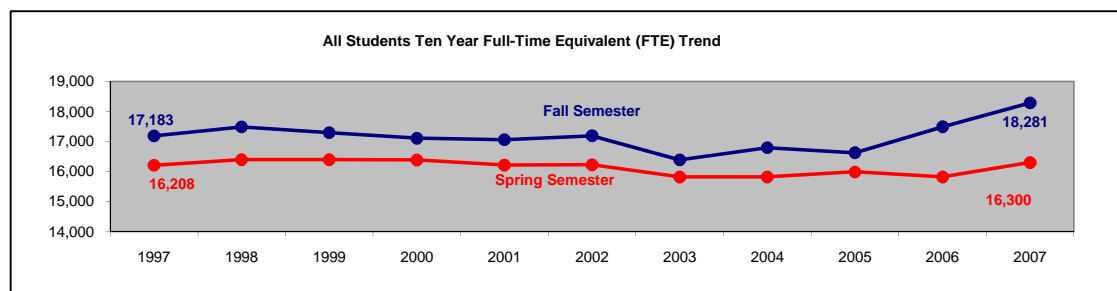
* Includes all summer sessions

Source: <http://www4.nau.edu/pair/EnrollmentDegree/FTEANDSCH/FTEandSCHTrend.asp>

Northern Arizona University Enrollment

All Students Fall and Spring Headcount Trends and Full-Time Equivalent (FTE)

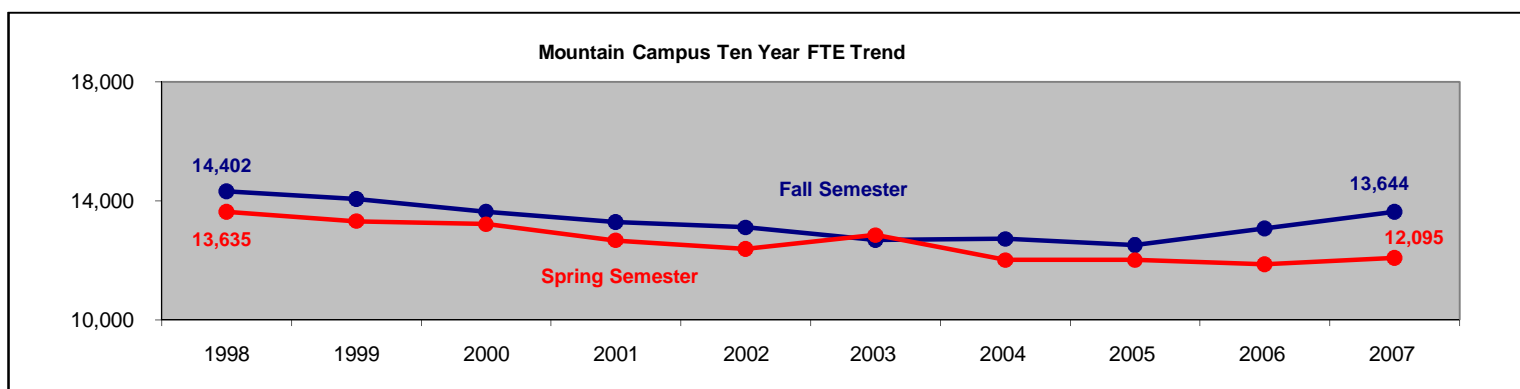
Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Headcount	Student FTE	Year	Full-Time	Part-Time	Total Headcount	Student FTE
2007	14,867	6,485	21,352	18,281	2007	12,880	6,215	19,095	16,300
2006	14,011	6,551	20,562	17,489	2006	12,363	5,739	18,102	15,819
2005	13,338	5,731	19,069	16,628	2005	12,467	5,958	18,425	15,987
2004	13,445	5,981	19,426	16,794	2004	12,252	6,046	18,298	15,821
2003	12,931	6,267	19,198	16,389	2003	12,290	6,425	18,715	16,289
2002	13,246	6,661	19,907	17,189	2002	12,250	6,553	18,803	16,224
2001	13,217	6,511	19,728	17,057	2001	12,277	6,395	18,672	16,214
2000	13,233	6,731	19,964	17,107	2000	12,488	6,365	18,853	16,382
1999	13,330	6,651	19,981	17,294	1999	12,455	6,219	18,674	16,396
1998	13,442	6,498	19,940	17,484	1998	12,655	5,730	18,385	16,396
1997	13,369	6,249	19,618	17,183	1997	12,603	5,814	18,417	16,208
1996	13,539	6,066	19,605	17,193	1996	11,978	7,103	19,081	16,663
1995	13,469	6,662	20,131	17,591	1995	12,603	6,061	18,664	16,391
1994	12,970	6,272	19,242	16,875	1994	12,431	5,569	18,000	16,000
1993	12,546	6,271	18,817	16,441	1993	12,495	5,310	17,805	15,936
1992	12,728	5,763	18,491	16,378	1992	12,285	4,757	17,042	15,442
1991	12,726	4,972	17,698	15,987	1991	11,470	4,710	16,180	14,579
1990	12,583	4,411	16,994	15,006	1990	11,041	4,524	15,565	13,997
1989	11,393	4,702	16,095	14,208	1989	10,226	4,139	14,365	12,946
1988	11,071	3,988	15,059	13,233	1988	9,435	3,899	13,334	11,850
1987	9,841	3,604	13,445	11,945	1987	8,942	3,795	12,737	10,526
1986	9,508	3,700	13,208	10,973	1986	8,339	3,816	12,155	10,147
1985	8,657	3,958	12,615	10,393	1985	8,032	3,521	11,553	9,672
1984	8,543	3,283	11,826	10,158	1984	8,132	2,981	11,113	9,753
1983	8,615	2,886	11,501	10,141	1983	8,240	2,951	11,191	9,836
1982	8,668	2,997	11,665	10,220	1982	8,444	3,094	11,538	10,090
1981	8,974	3,116	12,090	10,525	1981	8,695	3,063	11,758	10,353
1980	9,180	2,894	12,074	10,675	1980	8,282	2,886	11,168	9,882



Northern Arizona University Enrollment

Mountain Campus Fall and Spring Headcount Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Headcount	Student FTE	Year	Full-Time	Part-Time	Total Headcount	Student FTE
2007	12,317	1,672	13,989	13,644	2007	10,517	1,823	12,340	12,095
2006	11,627	1,816	13,443	13,083	2006	10,203	1,664	11,867	11,884
2005	11,083	1,634	12,717	12,523	2005	10,360	1,782	12,142	12,025
2004	11,286	1,796	13,082	12,731	2004	10,305	1,802	12,107	12,027
2003	11,092	1,934	13,026	12,694	2003	10,809	2,057	12,866	12,866
2002	11,794	2,112	13,906	13,116	2002	10,920	2,300	13,220	12,394
2001	11,899	2,286	14,185	13,302	2001	11,125	2,281	13,406	12,690
2000	12,092	2,403	14,495	13,651	2000	11,356	2,258	13,614	13,231
1999	12,204	2,393	14,597	14,077	1999	11,383	2,244	13,627	13,337
1998	12,315	2,360	14,675	14,333	1998	11,638	2,214	13,852	13,650



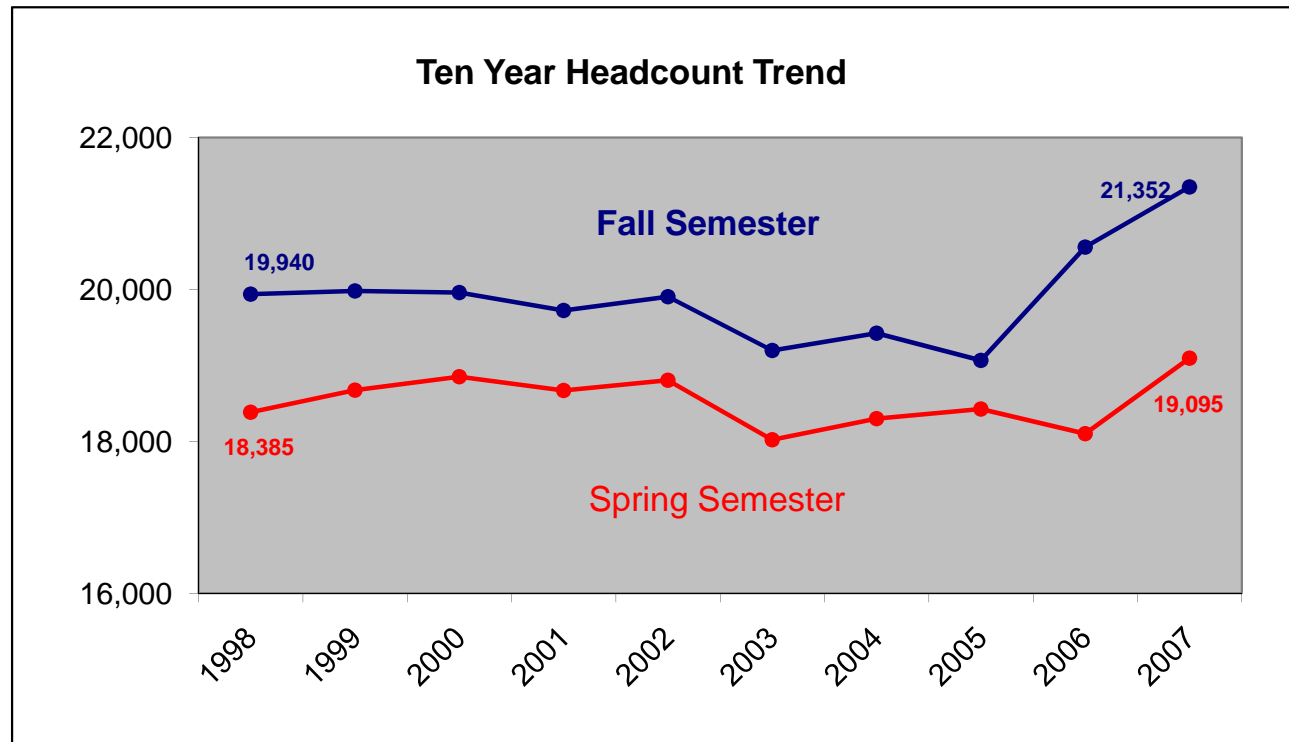
Note: This report reflects web class re-distribution of FTE starting in 2000.

Source: Census Headcount Report Fall 2006, Enrollment Highlights

Northern Arizona University Enrollment

Fall and Spring Headcount Trends

Fall and Spring Headcount Trends 1998-2007



Source: Enrollment Highlights

Northern Arizona University Enrollment

World Wide University (WWU*) Student Enrollment

WWU Full-Time Equivalent (FTE) Trend by College

FTE	Fall 2005	Fall 2006	Fall 2007
Arts and Letters	9	22	28
Business Administration	2	5	8
Education	25	34	40
Engineering and Natural Sciences	3	4	4
Graduate College	9	0	2
Health and Human Services			37
Consortium of Professional Schools	45	44	
Provost Office Studies			1
Social and Behavioral Sciences	30	42	58
Total	123	151	178

WWU Headcount Trend by College

Headcount	Fall 2005	Fall 2006	Fall 2007
Arts and Letters	17	17	30
Business Administration	5	21	14
Education	34	44	52
Engineering and Natural Sciences	4	2	3
Graduate College	15	15	22
Health and Human Services		95	100
Consortium of Professional Schools	91		
Social and Behavioral Sciences	43	47	64
Undergraduate Studies	12	15	17
Total	221	256	302

WWU by Academic Level

Fall 2007	Headcount
Freshman	16
Sophomore	14
Junior	60
Senior	69
Non-Degree Undergraduate	17
Post-Baccalaureate Undergraduate	10
Graduate	104
Non-Degree Graduate	12
Total	302

WWU Top Majors

Fall 2007	Headcount
Parks and Recreation Management BS	46
Clinical Speech Pathology MS	37
Dental Hygiene Completion Program BSDH	33
Health Science-Community Health BS	19
Applied Science-Early Childhood BAS	18

*WWU students are non-Arizona residents, with an out of state address, enrolled in only electronically delivered courses (web or satellite), for fall and spring terms only.

Note: Headcount and FTE trends are WWU students who were enrolled on Official Census Day.

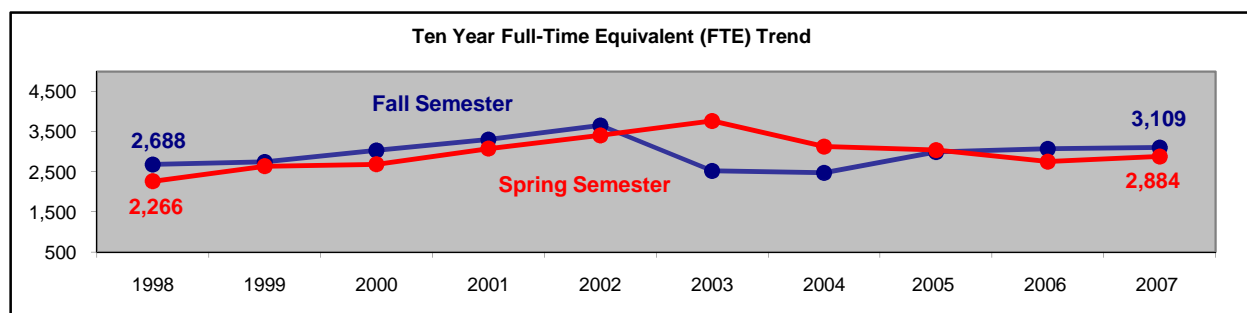


STATEWIDE PROGRAMS

Northern Arizona University Statewide Programs

Statewide Fall and Spring Enrollment Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Students	Student FTE	Year	Full-Time	Part-Time	Total Students	Student FTE
2007	1,705	2,787	4,492	3,109	2007	1,578	2,764	4,342	2,884
2006	1,580	3,058	4,638	3,075	2006	1,465	2,695	4,160	2,757
2005	1,563	2,796	4,359	2,994	2005	1,534	3,091	4,625	3,043
2004	1,586	3,159	4,745	3,159	2004	1,512	3,447	4,959	3,133
2003*	1,450	3,598	5,048	3,219	2003	1,225	4,005	5,230	3,770
2002	1,194	4,142	5,336	3,658	2002	1,065	3,872	4,937	3,356
2001	1,063	3,799	4,862	3,267	2001	893	3,712	4,605	3,029
2000	900	3,911	4,811	2,987	2000	858	3,727	4,585	2,688
1999	875	3,831	4,706	2,750	1999	839	3,590	4,429	2,639
1998	863	3,753	4,616	2,688	1998	743	3,130	3,873	2,266



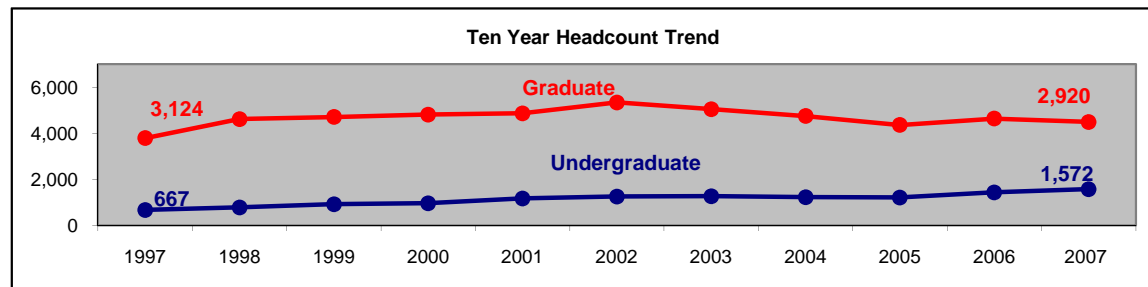
*Note: Starting in 2003, online students were counted separately, see section G.

Northern Arizona University Statewide Programs

Statewide Undergraduate and Graduate Headcount

Fall Semester

Year	Undergraduate Students	% Change Previous Year	Graduate Students	% Change Previous Year	Total Students	% Change Previous Year
2007	1,572	10.0%	2,920	-9.0%	4,492	-3.1%
2006	1,429	18.0%	3,209	1.9%	4,638	6.4%
2005	1,211	-1.2%	3,148	-10.5%	4,359	-8.1%
2004	1,226	-3.2%	3,519	-6.9%	4,745	-6.0%
2003*	1,267	0.8%	3,781	-7.3%	5,048	-5.4%
2002	1,257	7.6%	4,079	10.4%	5,336	9.7%
2001	1,168	21.2%	3,694	-4.0%	4,862	1.1%
2000	964	5.5%	3,847	1.5%	4,811	2.2%
1999	914	17.9%	3,792	-1.3%	4,706	1.9%
1998	775	16.2%	3,841	23.0%	4,616	21.8%
1997	667	16.6%	3,124	0.0%	3,791	2.6%



*Note: Starting in 2003, online students were counted separately, see section G.

Northern Arizona University Statewide Programs

Statewide Students by Ethnicity

Fall Semester

Year	White		Hispanic American		Asian American		Native American		African-American		International		Not Specified		Total
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount
2007	3,018	67.2%	785	17.5%	68	1.5%	325	7.2%	177	3.9%	14	0.3%	105	2.34%	4,492
2006	3,117	67.2%	799	17.2%	78	1.7%	339	7.3%	178	3.8%	12	0.3%	115	2.48%	4,638
2005	3,083	70.7%	718	16.5%	54	1.2%	267	6.1%	135	3.1%	11	0.3%	91	2.09%	4,359
2004	3,347	70.5%	720	15.2%	61	1.3%	358	7.5%	149	3.1%	14	0.3%	96	2.02%	4,745
2003*	3,676	72.8%	729	14.4%	65	1.3%	343	6.8%	168	3.3%	22	0.4%	45	0.89%	5,048
2002	3,961	74.2%	756	14.2%	49	0.9%	368	6.9%	140	2.6%	18	0.3%	44	0.82%	5,336
2001	3,576	73.5%	678	13.9%	49	1.0%	394	8.1%	116	2.4%	13	0.3%	36	0.74%	4,862
2000	3,575	74.3%	615	12.8%	53	1.1%	413	8.6%	101	2.1%	7	0.1%	47	0.98%	4,811
1999	3,515	74.7%	593	12.6%	50	1.1%	383	8.1%	113	2.4%	9	0.2%	43	0.91%	4,706
1998	3,546	76.8%	576	12.5%	49	1.1%	274	5.9%	121	2.6%	6	0.1%	44	0.95%	4,616
1997	3,127	78.3%	489	12.2%	37	0.9%	217	5.4%	99	2.5%	2	0.1%	21	0.53%	3,992

*Note: Starting in 2003, online students were counted separately, see section G.

Northern Arizona University Statewide Programs

Statewide Student Credit Hours by College and Level Fall 2007

	Lower Division	Upper Division	Under- graduate	Graduate	Total
Arts & Letters	415	1,197	1,612	150	1,762
Education	0	7,669	7,669	17,060	24,729
Engineering & Natural Sciences	143	200	343	42	385
Graduate College	0	0	0	336	336
Health & Human Services	683	279	962	36	998
Provost Office Studies	4	0	4	0	4
Social & Behavioral Sciences	527	2,984	3,511	123	3,634
Undergraduate Studies	0	0	0	0	0
W. A. Franke College of Business	285	2,028	2,313	3	2,316
University Totals	2,057	14,357	16,414	17,750	34,164

*Note: Starting in 2003, online students were counted separately, see section G.

Northern Arizona University Statewide Programs

Statewide Headcount and SCH by Campus Fall 2007

	Graduate				Undergraduate				All Students			
	Headcount	Student Credit Hours			Headcount	Student Credit Hours			Headcount	Student Credit Hours		
		IP/ITV	Web	Total		IP/ITV	Web	Total		IP/ITV	Web	Total
Mountain Total	1,637	12,130	1,362	13,492	12,352	161,736	8,628	170,364	13,989	173,866	9,990	183,856
Online Total	971		4,216	4,216	1,257		7,969	7,969	2,228		12,185	12,185
Statewide Rural												
Apache Junction	13	72	9	81	20	282	12	294	33	354	21	375
Aravaipa					5	42	19	61	5	42	19	61
Bullhead City	32	87	99	186	17	63	76	139	49	150	175	325
Chinle	28	48	84	132	26	90	133	223	54	138	217	355
Coco, Flagstaff	5	9	12	21					5	9	12	21
Fort Defiance	8	18	42	60	15	53	56	109	23	71	98	169
Ganado	10	21	30	51	10	33	35	68	20	54	65	119
Globe	13	72	9	81	4	57	3	60	17	129	12	141
Holbrook	11		18	18	7	21	39	60	18	21	57	78
Kayenta	32	84	33	117	13	33	58	91	45	117	91	208
Keams Canyon	10	54	30	84	5	18	21	39	15	72	51	123
Kingman	39	72	93	165	31	126	152	278	70	198	245	443
Lake Havasu City	35	102	75	177	23	80	119	199	58	182	194	376
Page	13	9	30	39	9	21	30	51	22	30	60	90
Payson	9	36	6	42	1				10	36	6	42
Prescott	71	138	182	320	58	504	155	659	129	642	337	979
Show Low	53	225	51	276	37	341	146	487	90	566	197	763
Signal Peak	52	129	129	258	69	746	188	934	121	875	317	1,192
Thatcher	41	237	87	324	46	489	69	558	87	726	156	882
Tuba City	45	198	63	261	22	45	98	143	67	243	161	404
Verde Valley	9	9	21	30	4		6	6	13	9	27	36
Whiteriver	7	36	9	45	5	24	29	53	12	60	38	98
Statewide Rural Total	536	1,656	1,112	2,768	427	3,068	1,444	4,512	963	4,724	2,556	7,280
Statewide Urban												
Chandler Gilbert					110	1,200	149	1,349	110	1,200	149	1,349
Central Valley												
East Valley	865	4,592	755	5,347	2	60	40	100	867	4,652	795	5,447
Glendale	3		3	3	32	408	25	433	35	408	28	436
GateWay					6		42	42	6		42	42
Mesa					69	858	18	876	69	858	18	876
Nogales	13	27	33	60	1		3	3	14	27	36	63
North Valley	490	2,482	530	3,012	137	643	214	857	627	3,125	744	3,869
Paradise Valley	80	675	60	735	81	882	155	1,037	161	1,557	215	1,772
Phoenix	4		6	6	3		12	12	7		18	18
Scottsdale	60	207	42	249	147	984	390	1,374	207	1,191	432	1,623
South Mountain					40	306	12	318	40	306	12	318
Tucson North	110	192	195	387	124	582	500	1,082	234	774	695	1,469
Tucson	394	2,654	486	3,140	363	2,873	1,107	3,980	757	5,527	1,593	7,120
West Valley	365	1,767	276	2,043	30	345	94	439	395	2,112	370	2,482
Statewide Urban Total	2,384	12,596	2,386	14,982	1,145	9,141	2,761	11,902	3,529	21,737	5,147	26,884
Statewide Total	2,920	14,252	3,498	17,750	1,572	12,209	4,205	16,414	4,492	26,461	7,703	34,164
SW+Online Total	3,891	14,252	7,714	21,966	2,829	12,209	12,174	24,383	6,720	26,461	19,888	46,349
Yuma Total	255	1,068	434	1,502	388	3,131	875	4,006	643	4,199	1,309	5,508
SW+Online+Yuma Total	4,146	15,320	8,148	23,468	3,217	15,340	13,049	28,389	7,363	30,660	21,197	51,857
Grand Total	5,783	27,450	9,510	36,960	15,569	177,076	21,677	198,753	21,352	204,526	31,187	235,713

Northern Arizona University Statewide Programs

Statewide Total Student Enrollment

Fall Semester

Year	Male	Female	Total	FTE	SCH	Full-Time	Part-Time
2007							
Undergraduate	400	1,172	1,572	1,334	16,414	972	600
Graduate	728	2,192	2,920	1,775	17,750	733	2,187
Total	1,128	3,364	4,492	3,109	34,164	1,705	2,787
2006							
Undergraduate	356	1,073	1,429	1,141	13,926	799	630
Graduate	799	2,410	3,209	1,934	19,336	781	2,428
Total	1,155	3,483	4,638	3,075	33,262	1,580	3,058
2005							
Undergraduate	327	884	1,211	1,027	12,482	734	477
Graduate	784	2,364	3,148	1,967	19,674	829	2,319
Total	1,111	3,248	4,359	2,994	32,156	1,563	2,796
2004							
Undergraduate	338	888	1,226	1,021	12,402	687	539
Graduate	918	2,601	3,519	2,138	21,379	899	2,620
Total	1,256	3,489	4,745	3,159	33,781	1,586	3,159
2003*							
Undergraduate	358	909	1,267	968	11,767	655	612
Graduate	1,010	2,771	3,781	2,141	21,408	795	2,986
Total	1,368	3,680	5,048	3,109	33,175	1,450	3,598
2002							
Undergraduate	346	911	1,257	1,322	16,159	548	709
Graduate	1,070	3,009	4,079	2,336	23,362	646	3,433
Total	1,416	3,920	5,336	3,658	39,521	1,194	4,142

*Note: Starting in 2003, online students were counted separately, see section G.

Source: Enrollment Highlights, and SCHandFTE WEB Redistribution.rep

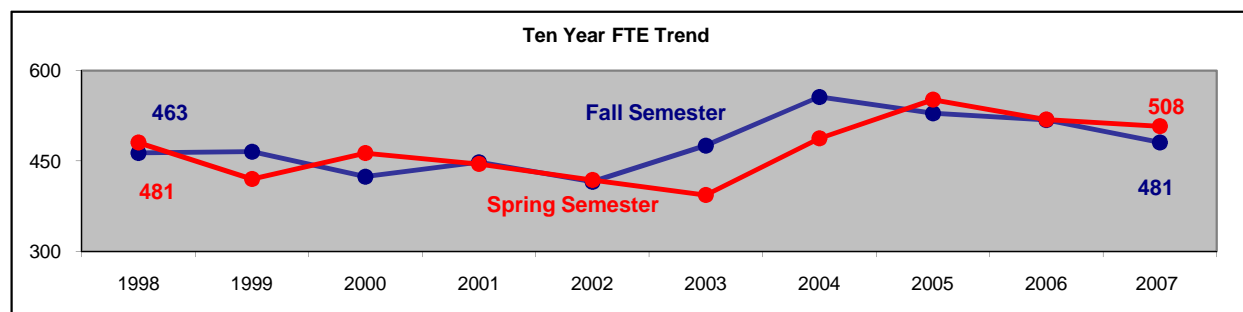


YUMA PROGRAMS

Northern Arizona University Yuma Programs

Yuma Fall and Spring Enrollment Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Students	Student FTE	Year	Full-Time	Part-Time	Total Students	Student FTE
2007	293	350	643	481	2007	309	338	647	508
2006	315	386	701	518	2006	320	309	629	519
2005	329	346	675	529	2005	318	351	669	552
2004	331	391	722	573	2004	275	361	636	488
2003	267	395	662	477	2003	256	363	619	394
2002	258	407	665	416	2002	265	381	646	419
2001	255	426	681	448	2001	259	402	661	445
2000	241	417	658	424	2000	274	380	654	463
1999	251	427	678	466	1999	233	385	618	420
1998	264	385	649	463	1998	274	386	660	481
1997	263	443	706	487	1997	253	397	650	472



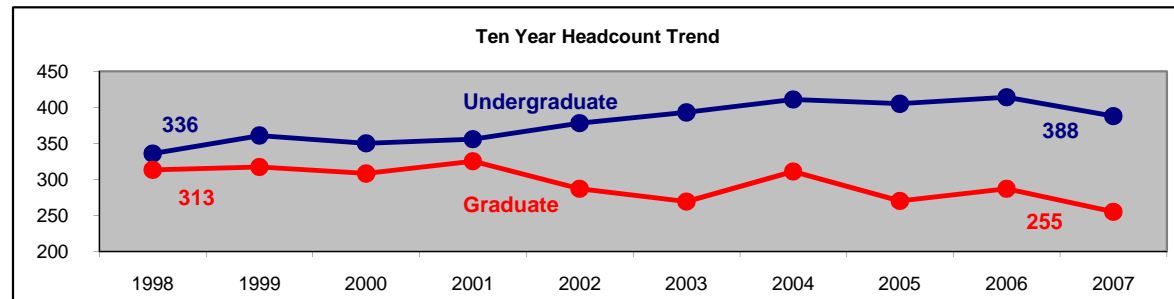
Note: This report reflects web class re-distribution of FTE starting in 2003.

Northern Arizona University Yuma Programs

Yuma Undergraduate and Graduate Headcount

Fall Semester

Year	Undergraduate Students	% Change Previous Year	Graduate Students	% Change Previous Year	Total Students	% Change Previous Year
2007	388	-6.3%	255	-11.1%	643	-8.3%
2006	414	2.2%	287	6.3%	701	3.9%
2005	405	-1.5%	270	-13.2%	675	-6.5%
2004	411	4.6%	311	15.6%	722	9.1%
2003	393	4.0%	269	-6.3%	662	-0.5%
2002	378	6.2%	287	-11.7%	665	-2.3%
2001	356	1.7%	325	5.5%	681	3.5%
2000	350	-3.0%	308	-2.8%	658	-2.9%
1999	361	7.4%	317	1.3%	678	4.5%
1998	336	-2.3%	313	-13.5%	649	-8.1%
1997	344	1.5%	362	14.9%	706	8.0%



Northern Arizona University Yuma Programs

Yuma Students by Ethnicity

Fall Semester

Year	White		Hispanic American		Asian American		Native American		African-American		International		Not Specified		Total
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount
2007	235	36.5%	369	57.4%	7	1.1%	6	0.9%	15	2.3%	1	0.2%	10	1.56%	643
2006	260	37.1%	399	56.9%	9	1.3%	4	0.6%	13	1.9%	0	0.0%	16	2.28%	701
2005	241	35.7%	386	57.2%	16	2.4%	4	0.6%	14	2.1%	0	0.0%	14	2.07%	675
2004	309	42.8%	368	51.0%	15	2.1%	9	1.2%	14	1.9%	2	0.3%	5	0.69%	722
2003	309	47.2%	318	48.6%	11	1.7%	3	0.5%	12	1.8%	4	0.5%	5	0.76%	662
2002	284	43.4%	347	53.1%	11	1.7%	6	0.9%	11	1.7%	3	0.3%	3	0.45%	665
2001	300	45.1%	343	51.6%	13	2.0%	2	0.3%	17	2.6%	2	0.0%	4	0.59%	681
2000	351	51.5%	268	39.4%	16	2.3%	7	1.0%	8	1.2%	0	0.0%	8	1.22%	658
1999	385	58.5%	253	38.4%	11	1.7%	6	0.9%	14	2.1%	0	0.1%	9	1.33%	678
1998	378	55.8%	233	34.4%	11	1.6%	8	1.2%	12	1.8%	1	0.0%	6	0.92%	649
1997	447	68.9%	227	35.0%	9	1.4%	5	0.8%	16	2.5%	0	0.0%	2	0.28%	706

Northern Arizona University Yuma Programs

Yuma Student Credit Hours by College and Level Fall 2007

	Lower Division	Upper Division	Under- graduate	Graduate	Total
Arts and Letters	37	255	292	9	301
Education	0	1,522	1,522	1,455	2,977
Engineering & Natural Sciences	36	225	261	6	267
Graduate College	0	0	0	0	0
Health & Human Services	18	12	30	29	59
Provost Office Studies	2	0	2	0	2
Social & Behavioral Sciences	93	1,176	1,269	3	1,272
Undergraduate Studies	0	0	0	0	0
W. A. Franke College of Business	3	627	630	0	630
University Totals	189	3,817	4,006	1,502	5,508

Northern Arizona University Yuma Programs

Yuma Total Student Enrollment

Fall Semester

<u>Year</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>FTE</u>	<u>SCH</u>	<u>Full-Time</u>	<u>Part-Time</u>
2007							
Undergraduate	104	284	388	331	4,006	212	176
Graduate	59	196	255	150	1,502	81	174
Total	163	480	643	481	5,508	293	350
2006							
Undergraduate	97	317	414	373	4,517	250	164
Graduate	70	217	287	146	1,458	65	222
Total	167	534	701	519	5,975	315	386
2005							
Undergraduate	85	320	405	376	4,529	241	164
Graduate	65	205	270	153	1,531	88	182
Total	150	525	675	529	6,060	329	346
2004							
Undergraduate	84	327	411	406	4,886	254	157
Graduate	82	229	311	167	1,673	77	234
Total	166	556	722	573	6,559	331	391
2003							
Undergraduate	110	283	393	338	4,067	196	197
Graduate	76	193	269	139	1,384	71	198
Total	186	476	662	477	5,451	267	395
2002							
Undergraduate	95	283	378	285	3,422	194	184
Graduate	84	203	287	130	1,304	64	223
Total	179	486	665	415	4,726	258	407

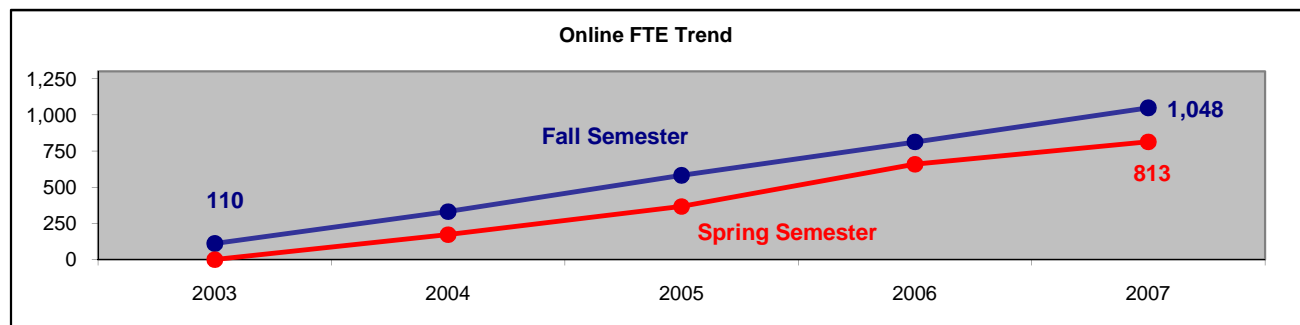


ONLINE PROGRAMS

Northern Arizona University Online Programs

Online Fall and Spring Enrollment Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Students	Student FTE	Year	Full-Time	Part-Time	Total Students	Student FTE
2007	552	1,676	2,228	1,048	2007	476	1,290	1,766	813
2006	489	1,291	1,780	812	2006	375	1,071	1,446	659
2005	363	955	1,318	581	2005	255	734	989	367
2004	242	635	877	331	2004	160	436	596	172
2003	122	340	462	110	2003	-	-	-	-



Note: Beginning Fall 2003, the online program was able to be counted separately from the Distance Learning Programs.

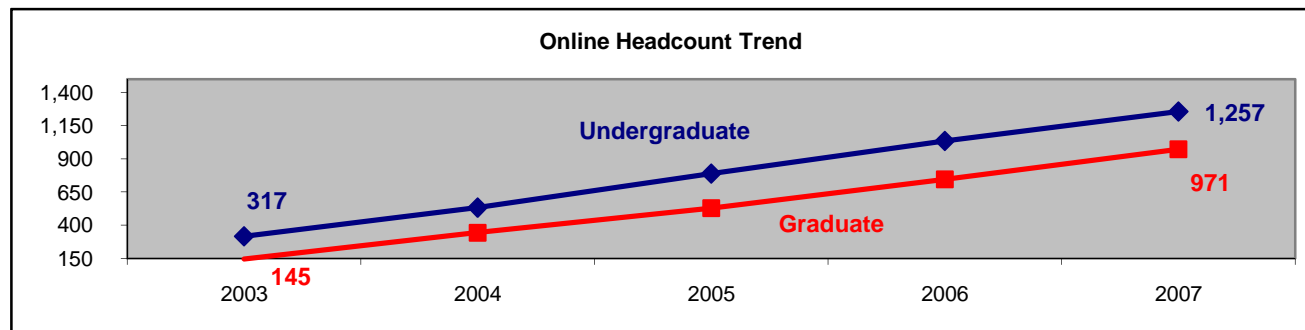
Online Student Campus: Students are considered to be in the Online Student Campus when their major is offered online and the majority of their classes are taken online.

Northern Arizona University Online Programs

Online Undergraduate and Graduate Headcount

Fall Semester

Year	Undergraduate Students	% Change Previous Year	Graduate Students	% Change Previous Year	Total Students	% Change Previous Year
2007	1,257	21.4%	971	30.3%	2,228	25.2%
2006	1,035	31.2%	745	40.8%	1,780	35.1%
2005	789	48.0%	529	53.8%	1,318	50.3%
2004	533	68.1%	344	137.2%	877	89.8%
2003	317	-	145	-	462	-



Note: Beginning Fall 2003, the online program was able to be counted separately from the Distance Learning Programs.

Source: All Enrolled Students,
Counts reflect students whose official student campus is "online."

Northern Arizona University Online Programs

Online Students by Ethnicity

Fall Semester

Year	White		Hispanic American		Asian American		Native American		African-American		International		Not Specified		Total
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount
2007	1639	73.6%	274	12.3%	37	1.7%	92	4.1%	101	4.5%	3	0.1%	82	3.68%	2,228
2006	1,292	72.6%	198	11.1%	22	1.2%	110	6.2%	68	3.8%	1	0.1%	89	5.00%	1,780
2005	965	73.2%	137	10.4%	17	1.3%	85	6.4%	39	3.0%	2	0.2%	73	5.54%	1,318
2004	611	69.7%	116	13.2%	17	1.9%	44	5.0%	18	2.1%	5	0.6%	66	7.53%	877
2003	333	-	55	-	7	-	23	-	8	-	13	-	23	-	462

Note: Beginning Fall 2003, the online program was able to be counted separately from the Distance Learning Programs.

Northern Arizona University Online Programs

Online Student Credit Hours by College and Level Fall 2007

	Lower Division	Upper Division	Under- graduate	Graduate	Total
Arts and Letters	652	1,227	1,879	363	2,242
Education	0	480	480	2,020	2,500
Engineering & Natural Sciences	232	183	415	297	712
Graduate College	0	0	0	495	495
Health & Human Services	403	1,313	1,716	323	2,039
Provost Office Studies	18	15	33	0	33
Social & Behavioral Sciences	755	1,944	2,699	601	3,300
Undergraduate Studies	0	0	0	0	0
W. A. Franke College of Business	210	537	747	117	864
University Totals	2,270	5,699	7,969	4,216	12,185

Source: Census_SCH and FTE Web Redistributed Report
Counts reflect students whose student campus is "online."

Northern Arizona University Online Programs

Online Total Student Enrollment

Fall Semester

Year	Male	Female	Total	FTE	SCH	Full-Time	Part-Time
2007							
Undergraduate	344	913	1,257	626	7,969	367	890
Graduate	248	723	971	422	4,216	185	786
Total	592	1,636	2,228	1,048	12,185	552	1,676
2006							
Undergraduate	234	801	1,035	496	6,242	352	683
Graduate	221	524	745	316	3,159	137	608
Total	455	1,325	1,780	812	9,401	489	1,291
2005							
Undergraduate	194	595	789	349	4,340	258	531
Graduate	175	354	529	232	2,319	105	424
Total	369	949	1,318	581	6,659	363	955
2004							
Undergraduate	136	397	533	186	2,323	179	354
Graduate	124	220	344	145	1,446	63	281
Total	260	617	877	331	3,769	242	635
2003							
Undergraduate	88	229	317	68	847	101	216
Graduate	45	100	145	42	415	21	124
Total	133	329	462	110	1,262	122	340

Beginning Fall 2003, the online program was able to be counted separately from the Distance Learning Programs.

Source: All Enrolled Students,
Counts reflect students whose student campus is "online."



FINANCES

Northern Arizona University Finances

Fiscal Year 2008 All Funds Budget Sources and Uses

FY 2008 Budgeted

All Funds	Sources FY 2008		% of Sources	Uses FY 2008		% of Uses
State Appropriation*	160,868,800		33.4%			
State Collections Revenue**	47,823,200	**	9.9%			
State Budget (in state operating budget)	n/a			208,592,000		46.44%
Designated Local Funds	136,280,600	**	28.3%	114,293,000	****	25.45%
Auxiliary Local Funds	59,114,500	**	12.3%	49,217,000	****	10.96%
Restricted Local Funds	78,058,600	**	16.2%	77,036,400	****	17.15%
State Building Renewal***	0		0.00%	0		0.00%
TOTAL	482,145,700		100.0%	449,138,400		100.00%

* Initial appropriation. Final amount may be lower due to rescission of previously appropriated funds.

** Includes balance forward.

*** State Building Renewal is not part of the Operating Budget.

**** Includes net transfers.

Northern Arizona University Finances

Fiscal Year 2008 State Operating Budget Sources and Uses by Program

FY 2008 Budgeted					
All Funds	Sources FY 2008	% of Sources		Uses by Program FY 2008	% of Uses by Program
State Appropriation*	160,868,800	77.08%	Instruction	116,995,682	56.09%
Miscellaneous and Other Receipts	165,000	0.08%	Organized Research	3,382,940	1.62%
Balances Forward	100,000	0.05%	Public Service	2,424,108	1.16%
Summer Sessions	701,300	0.34%	Academic Support	19,084,497	9.15%
Tuition Revenue	46,856,900	22.45%	Student Affairs & Administration	15,763,431	7.56%
			Institutional Support	50,941,342	24.42%
TOTAL	208,692,000	100.00%		208,592,000	100.00%

*Initial appropriation. Final amount may be lower due to rescission of previously appropriated funds.

Source: University Budget Office, State Operating Budget FY2008, pages g-1 and 3 / FY 09 State Budget Request, page 6-7

Northern Arizona University Finances

State General Fund Appropriations History

Year	Actual General Fund Appropriation	Percent Change Between Years	Appropriation as % of Revised Operating Budget	Appropriation Per FTE Student
2007/08 *	160,868,800	18.3%	77.1%	\$8,800
2006/07	135,949,400	11.1%	76.1%	\$7,773
2005/06	122,336,800	4.2%	75.6%	\$7,357
2004/05	117,440,500	5.4%	76.7%	\$6,993
2003/04	111,437,300	0.4%	76.8%	\$6,800
2002/03	110,980,300	-0.9%	77.7%	\$6,456
2001/02	111,974,900	-0.4%	75.2%	\$6,565
2000/01	112,419,800	3.7%	81.9%	\$6,572
1999/00	108,429,800	4.9%	76.7%	\$6,270
1998/99	103,318,000	6.2%	79.0%	\$5,909
1997/98	97,288,600	7.0%	78.5%	\$5,662
1996/97	90,922,200	5.1%	76.4%	\$5,288
1995/96	86,473,300	6.0%	77.9%	\$4,916
1994/95	81,583,400	8.0%	78.4%	\$4,835
1993/94	75,531,200	2.8%	77.5%	\$4,594
1992/93	73,489,200	4.2%	79.6%	\$4,487
1991/92	70,503,100	3.7%	79.3%	\$4,410
1990/91	67,982,200	8.5%	78.5%	\$4,530
1989/90	62,646,900	3.2%	78.9%	\$4,409
1988/89	60,730,700	11.4%	81.9%	\$4,589
1987/88	54,515,500	19.0%	82.5%	\$4,564
1986/87	45,803,500	-5.0%	81.6%	\$4,174
1985/86	48,208,800	14.9%	84.7%	\$4,639
1984/85	41,966,000	10.7%	82.9%	\$4,131
1983/84	37,905,800	13.1%	83.0%	\$3,738

*Initial appropriation. Final amount may be lower due to rescission of previously appropriated funds.

Northern Arizona University Finances

State Operating Budget History

Year	Operating Budget	Percent Change Between Years	Actual Expenditures	Percent Change Between Years	Enrollment FTE Student	Expenditure/ FTE Student	Percent Change Between Years
2007/08 *	208,692,000	16.8%	208,692,000	17.5%	18,281	11,416	12.4%
2006/07	178,656,200	10.4%	177,662,700	7.9%	17,489	10,159	2.6%
2005/06	161,880,700	5.6%	164,641,700	7.7%	16,628	9,901	8.8%
2004/05	153,301,900	5.6%	152,817,600	5.3%	16,794	9,100	2.8%
2003/04	145,125,000	1.6%	145,120,100	6.3%	16,389	8,855	11.5%
2002/03	142,880,400	-4.1%	136,539,300	-3.0%	17,189	7,943	-3.8%
2001/02	148,986,300	5.3%	140,802,600	0.4%	17,057	8,255	0.7%
2000/01	141,527,500	3.1%	140,296,000	4.0%	17,107	8,201	5.1%
1999/00	137,241,300	4.9%	134,877,500	3.4%	17,293	7,800	4.6%
1998/99	130,812,700	5.6%	130,400,800	3.0%	17,484	7,458	1.3%
1997/98	123,929,600	4.2%	126,557,800	7.7%	17,183	7,365	7.8%
1996/97	118,984,800	7.3%	117,496,900	5.9%	17,193	6,834	8.4%
1995/96	110,935,500	6.6%	110,909,100	6.5%	17,591	6,305	2.2%
1994/95	104,029,300	6.7%	104,114,800	6.2%	16,875	6,170	3.1%
1993/94	97,475,200	5.6%	98,067,900	7.3%	16,387	5,984	7.2%
1992/93	92,312,000	1.0%	91,393,700	2.9%	16,378	5,580	0.8%
1991/92	91,409,500	5.6%	88,788,900	2.7%	16,033	5,538	-3.5%
1990/91	86,558,405	9.0%	86,455,923	8.5%	15,059	5,741	2.7%
1989/90	79,425,500	7.2%	79,666,600	7.4%	14,248	5,591	-0.2%
1988/89	74,100,000	10.8%	74,154,400	12.3%	13,233	5,604	1.4%
1987/88	66,903,300	5.9%	66,044,500	8.8%	11,945	5,529	-0.1%
1986/87	63,147,200	11.0%	60,719,100	6.7%	10,973	5,534	1.1%
1985/86	56,891,100	12.4%	56,887,800	12.4%	10,393	5,474	9.9%
1984/85	50,627,200	10.9%	50,619,000	11.1%	10,158	4,983	10.9%
1983/84	45,661,000	9.3%	45,580,500	10.5%	10,141	4,495	11.4%
1982/83	41,779,100	-0.5%	41,244,576	1.6%	10,220	4,036	4.7%
1981/82	41,996,100	14.7%	40,579,892	11.6%	10,525	3,856	13.2%
1980/81	36,626,700	18.0%	36,348,700	20.9%	10,675	3,405	15.9%
1979/80	31,028,100	10.5%	30,075,300	13.5%	10,240	2,937	10.1%
1978/79	28,082,800	13.9%	26,499,100	13.5%	9,935	2,667	14.6%

*Initial appropriation. Final amount may be lower due to rescission of previously appropriated funds.
Source: University Budget Office, State Budget Request FY09, pg 30

Northern Arizona University Finances

State Operating Budget for Instruction by Academic Division

Fiscal Year 2008

Academic Division	Budget	% of Budget
Arts & Letters	11,660,166	10.0%
W. A. Franke College of Business	7,782,586	6.7%
Education	8,031,225	6.9%
Engineering & Natural Sciences	13,606,706	11.6%
Health and Human Services	5,421,111	4.6%
School of Forestry	1,958,782	1.7%
Social & Behavioral Sciences	11,159,080	9.5%
NAU-Yuma	2,092,785	1.8%
Other*	55,283,241	47.3%
TOTAL	\$116,995,682	100.0%

*** Other includes:**

Graduate Support - Instruction	891,116
ERE excluding Yuma	24,319,125
R.O.T.C.	68,509
Extended Programs	12,652,816
Diversity Initiatives	128,740
Reserve for Instruction	16,778,698
Undergraduate Studies	175,000
University Honors	269,237
TOTAL	\$55,283,241

Northern Arizona University Finances

Instructional Budget History

<u>Year</u>	<u>Original Instruction Budget</u>	<u>% Change Between Years</u>	<u>Actual Expenditures</u>	<u>% Change Between Years</u>	<u>Enrollment FTE Students</u>	<u>Expenditure/ FTE Students</u>	<u>% Change Between Years</u>
2007/08*	\$116,995,682	18.7%	\$116,995,682	18.8%	18,281	\$6,400	13.7%
2006/07	\$98,542,000	9.3%	\$98,480,400	7.9%	17,489	\$5,631	2.6%
2005/06	\$90,121,100	6.8%	\$91,237,400	9.2%	16,628	\$5,487	10.2%
2004/05	\$84,356,500	6.5%	\$83,586,300	7.5%	16,794	\$4,977	4.9%
2003/04	\$79,218,600	2.3%	\$77,756,700	4.2%	16,389	\$4,744	9.3%
2002/03	\$77,405,600	2.6%	\$74,607,500	2.0%	17,189	\$4,340	1.2%
2001/02	\$75,426,700	1.8%	\$73,135,500	-1.5%	17,057	\$4,288	-1.2%
2000/01	\$74,093,900	1.3%	\$74,266,400	2.7%	17,107	\$4,341	3.8%
1999/00	\$73,130,900	4.2%	\$72,328,900	2.1%	17,293	\$4,183	3.2%
1998/99	\$70,210,700	7.9%	\$70,841,900	4.8%	17,484	\$4,052	3.0%
1997/98	\$65,094,700	3.2%	\$67,618,600	8.5%	17,183	\$3,935	8.5%
1996/97	\$63,084,300	8.5%	\$62,336,200	6.8%	17,193	\$3,626	9.3%
1995/96	\$58,148,000	5.1%	\$58,361,100	5.0%	17,591	\$3,318	0.7%
1994/95	\$55,302,800	9.9%	\$55,583,000	8.6%	16,875	\$3,294	5.5%
1993/94	\$50,321,000	8.5%	\$51,173,500	8.7%	16,387	\$3,123	8.7%
1992/93	\$46,393,700	0.9%	\$47,071,600	1.5%	16,378	\$2,874	-0.9%
1991/92	\$45,987,700	4.5%	\$46,358,500	4.3%	15,987	\$2,900	-2.1%
1990/91	\$44,022,200	12.1%	\$44,429,100	10.6%	15,006	\$2,961	4.8%
1989/90	\$39,283,600	5.8%	\$40,153,400	9.7%	14,208	\$2,826	2.2%

*Original Appropriations

Source: University Budget Office, State Budget Request FY 2009, pages 31 and 130

Northern Arizona University Finances

Summary of 2007-08 State Operating Budget Request

Expenditures	2005/06	2006/07	2007/08	2006/07 to 2007/08 Change	
	Actual	Actual	Budget	Amount	%
FTE Positions	2,083.35	2086.6	2174.8	88	4.2%
Personnel Services	\$100,837,100	\$108,323,900	\$127,332,700	19,008,800	17.5%
Employee Related Expenses	30,968,600	36,169,400	40,484,700	4,315,300	11.9%
Professional & Outside Services	3,802,300	2,903,500	2,349,100	(554,400)	-19.1%
Travel - In State	616,000	704,900	638,700	(66,200)	-9.4%
Travel - Out of State	908,900	850,600	35,500	(815,100)	-95.8%
Other Operating Expenditures	23,450,500	22,941,900	31,560,500	8,618,600	37.6%
Library Acquisitions/Equipment	1,932,300	3,203,700	3,218,100	14,400	0.4%
NAU-Yuma	2,126,000	2,564,800	2,972,700	407,900	15.9%
Total Operating Budget	\$164,641,700	\$177,662,700	\$208,592,000	30,929,300	17.4%

Northern Arizona University Finances

Summary of 2008/09 State Operating Budget Request by Program

Program	2006/07	2007/08	2008/09	2006/07 to 2007/08 Change	
	Actual	Approved Budget	Request	Amount	%
Instruction	\$96,650,300	\$114,902,900	\$127,626,600	\$18,252,600	18.9%
Organized Research	\$3,064,100	\$3,382,900	\$4,751,000	\$318,800	10.4%
Public Service	\$2,375,200	\$2,424,100	\$2,430,900	\$48,900	2.1%
Academic Support	\$17,683,700	\$18,395,200	\$19,360,400	\$711,500	4.0%
Student Services & Admin.	\$14,102,800	\$15,572,800	\$16,037,400	\$1,470,000	10.4%
Institutional Support	\$41,221,800	\$50,941,400	\$64,276,900	\$9,719,600	23.6%
NAU-Yuma	\$2,564,800	\$2,972,700	\$2,972,700	\$407,900	15.9%
Total Operating Budget	\$177,662,700	\$208,592,000	\$237,455,900	\$30,929,300	13.03%

Northern Arizona University Finances

Utilities Usage and Cost History

Natural Gas, Electricity and Water

Utility Type	Year	Total Usage	Unit Measure	Total Cost	Cost Per Unit	Unit Measure
Natural Gas	2007/08 *	364,421	/MCF	\$3,104,867	8.52	/MCF
	2006/07	357,687		\$2,925,879	8.18	
	2005/06	338,986		\$3,134,997	9.25	
	2004/05	430,364		\$2,731,305	6.35	
	2003/04	420,156		\$2,081,472	4.95	
	2002/03	436,419		\$1,535,191	3.52	
	2001/02	427,035		\$2,385,935	5.59	
	2000/01	458,036		\$2,822,575	6.16	
	1999/00	428,797		\$1,368,721	3.19	
	1998/99	443,909		\$1,182,483	2.66	
Electricity	2007/08 *	54,871,119	/KWH	\$3,934,989	0.07	/KWH
	2006/07	56,606,020		\$3,785,015	0.07	
	2005/06	55,019,821		\$3,327,906	0.06	
	2004/05	51,494,380		\$2,828,160	0.06	
	2003/04	50,621,619		\$2,788,168	0.06	
	2002/03	51,579,539		\$2,849,678	0.06	
	2001/02	52,364,031		\$2,857,633	0.05	
	2000/01	52,357,911		\$2,857,696	0.05	
	1999/00	51,283,167		\$2,841,268	0.06	
	1998/99	51,349,508		\$2,934,835	0.06	
Water	2007/08 *	235,271,939	/Gallons	\$684,622	.002910	/Gallons
	2006/07	371,223,100		\$779,567	.002100	
	2005/06	224,797,540		\$665,200	.002717	
	2004/05	226,874,190		\$608,893	.002830	
	2003/04	215,197,320		\$611,397	.002841	
	2002/03	224,665,540		\$639,386	.002837	
	2001/02	261,559,640		\$741,723	.002836	
	2000/01	282,290,910		\$795,005	.002816	
	1999/00	220,990,973		\$628,729	.002845	
	1998/99	234,816,395		\$675,886	.002878	

* As of 2/27/08, Estimated through the end of the year.

Note: MCF means thousands of cubic feet of natural gas. KWH means kilowatt hours of electricity.

Source: Capital Assets

Northern Arizona University Finances

Summary of Grants, Contracts and Gifts, Sources

Restricted Funds Sources	2002/03	2003/04	2004/05	2005/06	2006/07
Federal Grants & Contracts	36,526,653	40,052,410	41,113,650	35,208,544	40,537,792
State Grants & Contracts	12,365,983	13,306,292	18,128,374	18,346,785	22,172,572
Local Grants & Contracts	4,736,952	4,739,893	4,998,115	6,012,650	5,933,093
Private Gifts Grants & Contracts	6,389,158	5,088,035	5,809,047	5,972,654	5,341,168
TOTALS	\$60,018,746	\$63,186,630	\$70,049,186	\$65,540,633	\$73,984,625

Note: Amounts do not include recovered indirect costs.

* Includes Federal work-study, Federal Pell, Federal SEOG and other Federal funding for Financial Aid.

Northern Arizona University Finances

Summary of Grants, Contracts and Gifts, Uses

Restricted Funds Uses	2002/03	2003/04	2004/05	2005/06	2006/07
Instruction	10,942,722	13,024,843	11,971,849	9,707,480	\$13,256,555
Research	15,662,952	17,008,656	17,845,589	18,820,778	\$17,921,042
Public Service	12,505,407	14,971,862	15,133,402	16,749,280	\$19,664,709
Academic Support	1,193,303	1,827,847	1,636,229	1,040,769	\$828,214
Student Services	1,608,288	1,085,115	1,186,380	1,228,618	\$1,141,823
Institutional Support	338,275	306,819	208,057	3,142,318	\$5,483
Operation and Maintenance of Plant	<u>1,408</u>	<u>314,565</u>	<u>2,269,433</u>	<u>(2,273,222) *</u>	<u>\$426,481</u>
Sub Total	\$42,252,355	\$48,539,707	\$50,250,939	\$48,416,021	\$53,244,307
Scholarships, Fellowships and Pell Grant:	<u>15,527,820</u>	<u>15,433,030</u>	<u>15,439,104</u>	<u>15,274,876</u>	<u>17,121,485</u>
TOTALS	\$57,780,175	\$63,972,737	\$65,690,043	\$63,690,897	\$70,365,792

Note: Amounts do not include recovered indirect costs.

* O & M Federal funding on Applied Research Building was cancelled. Dept charged in FY05 and reversed charges in FY06

Northern Arizona University Finances

Sponsored Projects Grant Awards FY 2007

<u>Academic Units</u>	<u>Total No.</u>	<u>Total Amount</u>
College of Arts and Letters	29	348,793
W. A. Franke College of Business Administration	2	130,772
College of Engineering and Natural Sciences	195	16,885,065
College of Education	48	9,931,312
College of Social and Behavioral Sciences	87	6,944,223
Consortium of Professional Schools	47	2,565,024
Sub Total	408	36,805,189
<u>Administrative Units</u>		
Office of the President	16	5,155,886
Office of the Provost	9	2,559,938
Vice President of Administration and Finance	1	1,810
Vice President of Enrollment Management Services	5	874,792
Vice President, Distance Learning	1	4,473,031
Technology and Research Initiative Fund (TRIF, Prop 301)		Included in Academic unit totals
Vice Provost of Research/Dean Graduate College	12	3,268,852
Sub Total	44	16,334,309
Grand Total	452	\$53,139,498

Northern Arizona University Finances

Student Financial Assistance History

Type of Aid	2002/03	2003/2004	2004/2005 ¹	2005/2006 ²	2006/07
Scholarships					
Recipients	5,633	3,904	6,346	6,954	7,906
Dollars	\$11,118,042	\$8,708,128	\$21,850,129	\$23,073,686	\$22,856,732
Waivers					
Recipients	3,474	4,776	1,482	1,507	1,597
Dollars	\$9,666,015	\$14,250,403	\$4,660,817	\$5,142,566	\$5,561,716
Grants					
Recipients	5,010	5,212	5,305	5,165	5,532
Dollars	\$17,576,905	\$21,290,037	\$21,311,750	\$21,385,748	\$24,190,363
Loans					
Recipients	8,737	9,515	10,417	10,591	10,651
Dollars	\$58,870,656	\$72,271,116	\$84,013,847	\$89,337,258	\$93,701,529
Employment					
Recipients	4,329	3,615	3,705	3,826	4,021
Dollars	\$14,933,950	\$9,005,107	\$9,068,610	\$11,775,101	\$14,828,175
Total					
Recipients	14,987	14,858	15,863	16,413	17,080
(Unduplicated)					
Dollars	\$112,165,568	\$125,524,791	\$140,905,153	\$150,714,359	\$161,138,515

¹ Beginning 2004/2005, merit tuition scholarships (merit waivers) are counted as institutional scholarship

² Beginning 2005/2006, ABOR reports include Graduate Assistantships, which are added here

Northern Arizona University Finances

Student Costs Based on Full-Time Academic Year

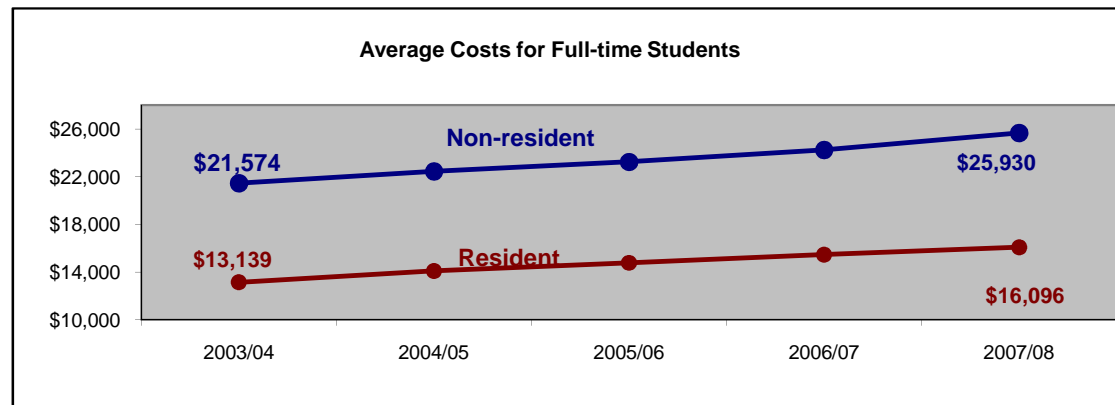
2007-2008

	<u>On Campus</u>	<u>Off Campus</u>	<u>Commuter</u>
Tuition/Fees	\$4,594	\$4,594	\$4,594
Fees	\$250	\$250	\$250
Books/Supplies	\$864	\$864	\$864
Room	\$3,624	\$4,748	\$1,336
Board	\$2,948	\$2,464	\$1,718
Transportation	\$1,436	\$1,436	\$1,016
Personal	\$2,308	\$2,654	\$1,756
Average Loan Fees	\$72	\$72	\$72
RESIDENT TOTAL	\$16,096	\$17,082	\$11,606
Non-resident Tuition	\$14,428	\$14,428	\$14,428
NON-RESIDENT TOTAL	\$25,930	\$26,916	\$21,440

Northern Arizona University Finances

History of Average Costs for Full-Time Students

	<u>2003/04</u>	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>	<u>2007/08*</u>
Tuition	3,593	4,020	4,393	4,546	4,594
Fees	120	120	170	170	250
Books/Supplies	750	800	800	828	864
Room	2,708	3,160	3,256	3,452	3,624
Board	2,666	2,625	2,704	2,808	2,948
Transportation	1,252	1,278	1,314	1,380	1,436
Personal	2,050	2,092	2,148	2,220	2,308
Average loan fees	-	-	-	72	72
Resident Total	\$13,139	\$14,095	\$14,785	\$15,476	\$16,096
Non-resident Tuition	12,028	12,503	13,023	13,487	14,428
Non-resident Total	\$21,574	\$22,578	\$23,415	\$24,417	\$25,930



Source: <http://home.nau.edu/admissions/finaid/CollegeCosts.asp>

*These costs may vary depending on the student's situation.

Northern Arizona University Finances

History of Tuition at Arizona Universities

	<u>2003/04</u>	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>	<u>2007/08</u>
<u>Northern Arizona University</u>					
Arizona Resident Tuition	\$3,508	\$3,983	\$4,223	\$4,546	\$4,594
Non-Resident Tuition	\$12,028	\$12,053	\$12,853	\$13,487	\$14,428
<u>University of Arizona</u>					
Arizona Resident Tuition	\$3,508	\$3,998	\$4,394	\$4,754	\$4,824
Non-Resident Tuition	\$12,028	\$12,978	\$13,578	\$14,960	\$16,058
<u>Arizona State University</u>					
Arizona Resident Tuition	\$3,508	\$3,973	\$4,311	\$4,686	\$4,821
Non-Resident Tuition	\$12,028	\$12,828	\$13,918	\$15,845	\$16,853

Northern Arizona University Finances

Tuition and Student Fees Comparison

State/Institution	2004/05 Resident Tuition and Fees	2004/05 Non-Resident Tuition and Fees	2005/06 Resident Tuition and Fees	2005/06 Non-Resident Tuition and Fees	2006/07 Resident Tuition and Fees	2006/07 Non-Resident Tuition and Fees	2007/08 Resident Tuition and Fees	2007/08 Non-Resident Tuition and Fees
Arizona								
Northern Arizona University	\$3,983	\$12,503	\$4,223	\$12,853	\$4,546	\$13,487	\$4,844	\$14,498
Arizona State University	3,973	12,828	4,311	13,918	4,686	15,845	4,971	17,003
University of Arizona	3,998	12,978	4,394	13,578	4,754	14,960	5,037	16,271
California								
California State University								
Chico	3,154	13,324	3,370	13,540	3,402	13,572	3,690	13,860
Fresno	2,704	12,874	2,933	13,103	3,031	13,201	3,299	13,469
Northridge	2,778	12,948	3,036	13,206	3,042	13,212	3,300	13,470
Sacramento	2,824	12,994	3,072	13,242	3,280	13,450	3,558	13,728
University of California								
Davis	6,936	23,892	7,457	25,277	7,593	26,277	8,109	27,729
Irvine	6,313	23,269	6,770	24,590	6,794	25,478	7,555	27,175
Santa Cruz	6,456	23,412	6,949	24,769	7,017	25,701	7,645	27,229
Colorado								
Colorado State University	3,760	14,347	4,262	15,224	4,717	16,245	5,418	18,858
University of Colorado								
Boulder	4,350	21,462	5,372	22,826	5,643	23,539	6,635	24,797
Colorado Springs	4,148	16,116	4,888	16,182	5,114	16,348	5,431	16,381
Denver	3,978	15,920	4,906	16,076	5,064	16,934	5,815	17,771
University of Northern Colorado	3,370	12,260	3,837	12,381	3,950	12,530	4,313	12,893
Idaho								
Boise State University	3,520	10,576	3,872	11,280	4,154	11,932	4,410	12,578
Idaho State University	3,700	10,780	4,000	11,700	4,200	9,781	4,400	13,084
University of Idaho	3,632	11,652	3,968	12,738	4,200	13,800	4,410	14,490
Kansas								
Kansas State University	4,665	13,425	5,124	14,454	5,779	15,514	6,235	15,970
University of Kansas	4,737	12,691	5,143	13,866	6,153	15,123	7,146	17,556
Wichita State University	3,909	11,363	4,232	11,685	4,515	11,862	4,804	12,151
Montana								
Montana State University	4,550	11,780	4,856	13,000	5,738	15,501	5,132	13,707
University of Montana	4,377	12,295	4,703	13,419	4,977	14,484	5,141	15,504

Northern Arizona University Finances

Tuition and Student Fees Comparison (continued)

State/Institution	2004/05 Resident Tuition and Fees	2004/05 Non-Resident Tuition and Fees	2005/06 Resident Tuition and Fees	2005/06 Non-Resident Tuition and Fees	2006/07 Resident Tuition and Fees	2006/07 Non-Resident Tuition and Fees	2007/08 Resident Tuition and Fees	2007/08 Non-Resident Tuition and Fees
Nevada								
University of Nevada								
Las Vegas	\$3,210	\$11,884	\$3,060	\$12,527	\$3,732	\$13,643	\$4,031	\$14,842
Reno	2,982	11,656	3,060	12,527	3,684	13,595	4,029	14,839
New Mexico								
New Mexico State University	3,666	12,210	3,918	13,206	4,230	13,804	4,452	14,180
University of New Mexico	3,738	12,500	5,136	16,800	4,361	14,258	4,571	14,942
Oregon								
Oregon State University	5,319	17,667	5,442	17,502	5,643	17,559	5,911	18,187
Portland State University	5,121	16,866	5,202	17,127	5,211	17,436	5,765	17,831
University of Oregon	5,670	17,646	5,805	18,201	5,970	18,768	6,168	19,332
Utah								
Brigham Young University	3,280	3,280	3,410	3,410	3,620	3,620	3,840	3,840
University of Utah	4,000	12,410	4,299	13,372	4,663	14,593	4,987	15,662
Utah State University	3,247	9,702	3,672	10,616	3,949	11,449	4,199	12,224
Weber State University	2,876	2,736	3,138	9,599	3,432	10,415	3,664	11,135
Washington								
Central Washington University	4,343	11,898	4,766	13,100	5,163	14,118	5,493	14,894
Eastern Washington University	4,074	13,551	4,301	13,574	4,565	13,622	4,847	13,718
Western Washington University	4,446	13,833	4,737	13,896	5,003	15,550	5,301	16,375
Wyoming								
University of Wyoming	3,243	9,273	3,429	9,819	3,515	10,055	3,554	10,394

Northern Arizona University Finances

Single Student Housing Rate History

Unit	2007/08		2007/08 Capacity	2006/07		2005/06		2004/05	
	Rate	% Inc		Rate	% Inc	Rate	% Inc	Rate	% Inc
Allen*	\$3,624	-13%	450	\$4,180					
Campbell	3,256	4%	44	3,136	6%	2,948	4%	2,840	3%
Cowden	3,624	4%	409	3,488	6%	3,280	4%	3,160	4%
Gabalton	3,464	4%	597	3,336	6%	3,136	4%	3,024	3%
Gillenwater	3,536	4%	176	3,400	6%	3,196	4%	3,080	3%
McConnell	3,624	4%	772	3,488	6%	3,280	4%	3,160	4%
McDonald	3,536	4%	115	3,400	6%	3,196	4%	3,080	3%
McKay Village (New Fall 2006)									
2 bed, 2 bath	3,834	4%	144	3,690					
4 bed, 2 bath	4,257	4%	144	4,095					
3 bed, 1 bath	4,446	4%	108	4,275					
2 bed, 1 bath	4,725	4%	48	4,545					
Mountain View	3,464	4%	583	3,336	6%	3,136	4%	3,024	3%
North Morton	3,256	4%	69	3,136	6%	2,948	4%	2,840	3%
Pine Ridge	4,257	4%	336	4,095	-8%	4,468	7%	4,176	43%
Raymond	3,536	4%	206	3,400	8%	3,136	4%	3,024	3%
Reilly	3,624	4%	576	3,488	6%	3,280	4%	3,160	4%
Roseberry**	3,536		100						
Sechrist	3,624	4%	589	3,488	6%	3,280	4%	3,160	4%
Taylor	3,256	4%	141	3,136	6%	2,948	4%	2,840	3%
Tinsley	3,256	4%	407	3,136	6%	2,948	4%	2,840	3%
Wilson	3,256	4%	429	3,136	6%	2,948	4%	2,840	3%

Total Capacity

6,443

*Changed to a Freshman Connections Hall Fall 2007

**Converted from family housing to an upper class all female hall Fall 2007

Northern Arizona University Finances

Family Student Housing Rate History

Unit	2007/08	2007/08		2006/07		2005/06		2004/05	
	Capacity*	Rate per month	% Inc.	Rate per month	% Inc.	Rate per month	% Inc.	Rate per month	% Inc.
Campus Heights									
1 Bedroom	26	\$593	4.0%	\$570	6.5%	\$535	3.9%	\$515	3.4%
2 Bedroom	48	\$654	4.0%	\$629	6.4%	\$591	3.9%	\$569	3.5%
South Family									
2 Bedroom	104	\$654	4.0%	\$629	6.4%	\$591	3.9%	\$569	3.5%
Large 2 Bedroom	45	\$777	4.0%	\$747	6.6%	\$701	3.9%	\$675	3.5%
Roseberry**				\$570	6.5%	\$535	3.9%	\$515	3.4%
Total Capacity	223								

*All capacity totals include Resident Assistant spaces.

**Converted from family housing to an upper class all female hall Fall 2007

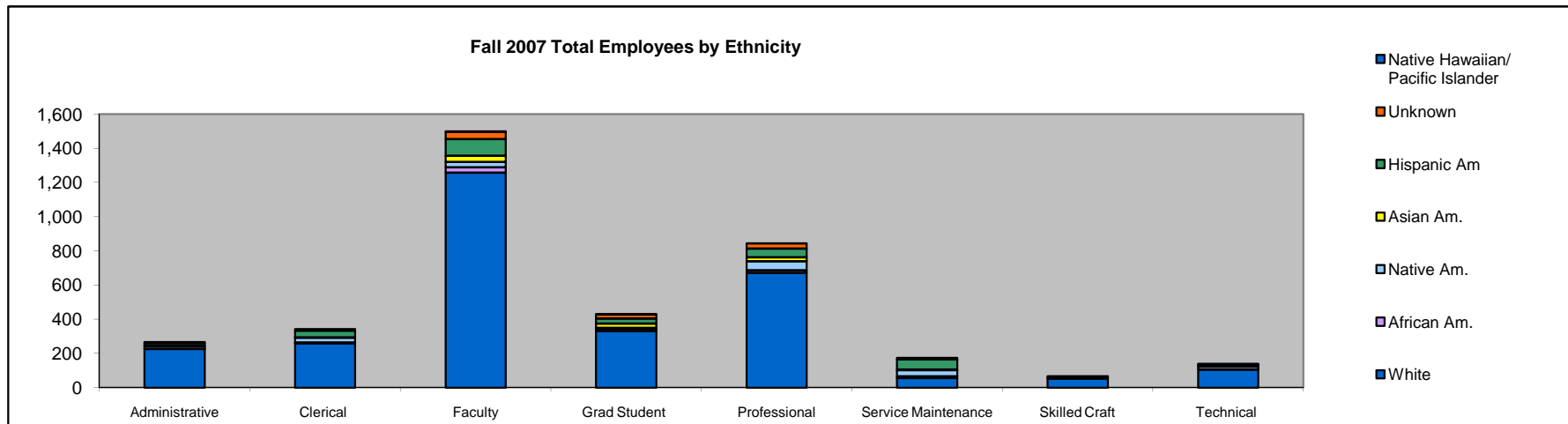


EMPLOYEES: FACULTY AND STAFF

Northern Arizona University Employees

Employees by Ethnicity Fall 2007

	African Am.	Native Am.	Asian Am.	Hispanic Am.	Native Hawaiian/ Pacific Islander	Unknown	White	Total
Administrative	3	14	3	15		6	226	267
Clerical	4	29	2	39		9	260	343
Faculty	31	32	35	98	2	43	1,259	1,500
Grad Student	10	11	25	29	1	23	330	429
Professional	15	53	23	50		31	673	845
Service Maintenance	9	37	3	59		8	57	173
Skilled Craft		4	1	7			54	66
Technical	2	17	5	6		3	106	139
Total	74	197	97	303	3	123	2,965	3,762

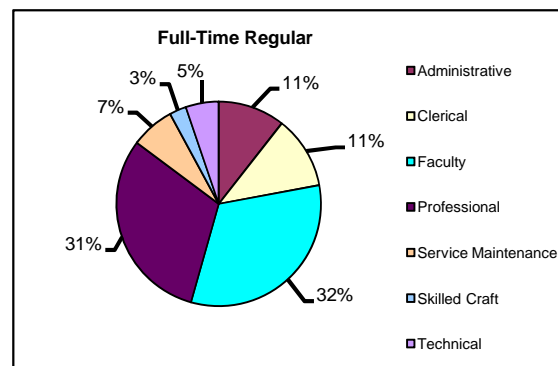


Source: IPEDS Fall Staff 2007, includes Regular and Temporary staff.

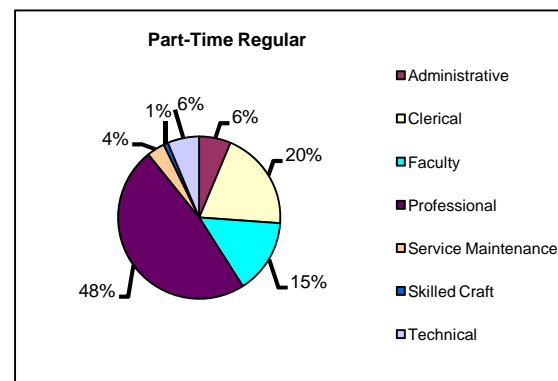
Northern Arizona University Employees

Employees by Job Category and Gender Fall 2007

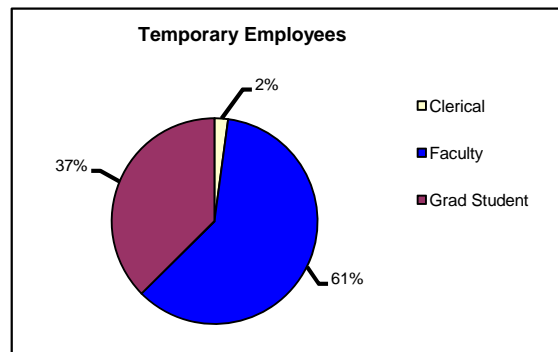
<u>Regular Full-Time</u>	Female	Male	Total
Administrative	132	121	253
Clerical	236	39	275
Faculty	348	426	774
Professional	473	265	738
Service Maintenance	80	85	165
Skilled Craft	1	63	64
Technical	33	92	125
Total	1,303	1,091	2,394



<u>Regular Part-Time</u>	Female	Male	Total
Administrative	8	6	14
Clerical	42	2	44
Faculty	17	16	33
Professional	73	34	107
Service Maintenance	6	2	8
Skilled Craft		2	2
Technical	4	10	14
Total	150	72	222



<u>Temporary</u>	Female	Male	Total
Clerical	16	8	24
Faculty	427	266	693
Grad Student	256	173	429
Total	699	447	1,146

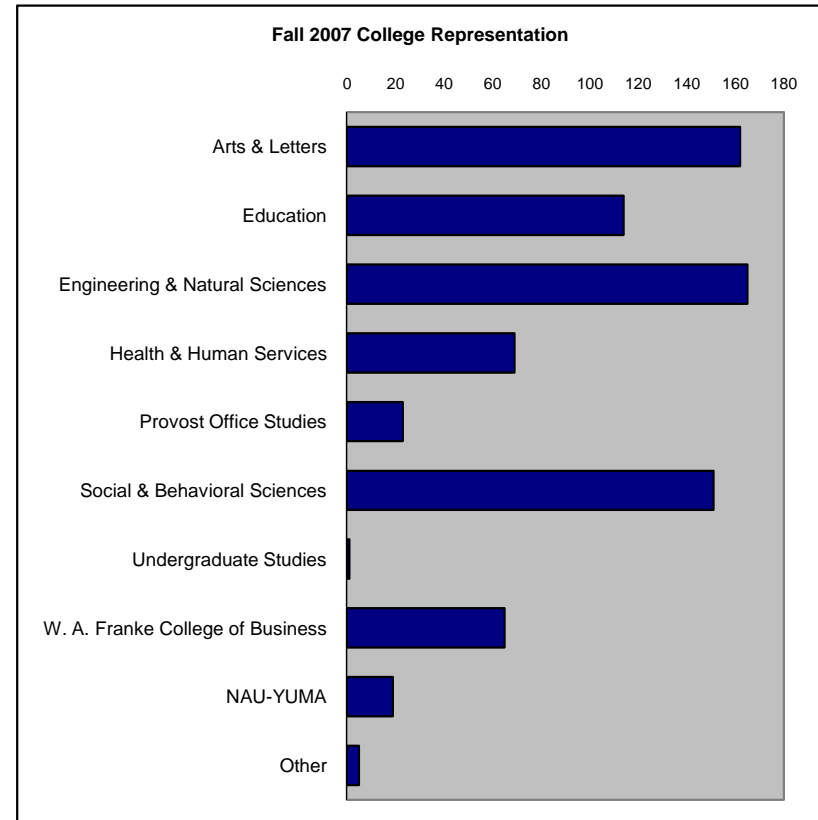


Northern Arizona University Employees

Full-Time Instructional Faculty Fall 2007

Faculty by College

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Arts & Letters	162	165	164	163	162
Education	102	105	106	113	114
Engineering & Natural Sciences	149	144	153	156	165
Health & Human Services	62	64	60	69	69
Provost Office Studies	21	20	21	24	23
Social & Behavioral Sciences	137	134	139	145	151
Undergraduate Studies	1	1	1	1	1
W. A. Franke College of Business	63	64	63	67	65
NAU-YUMA	13	12	12	14	19
Other	1	1	4	3	5
Total	711	710	723	755	774



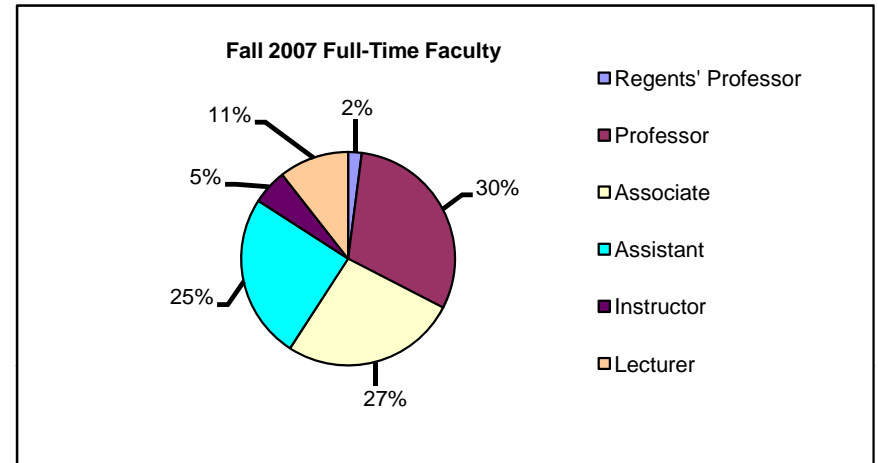
Source: Planning and Institutional Research/Budget Office Factstats.
2000 and forward includes Department Chairs.

Northern Arizona University Employees

Full-Time Instructional Faculty Characteristics Fall 2007

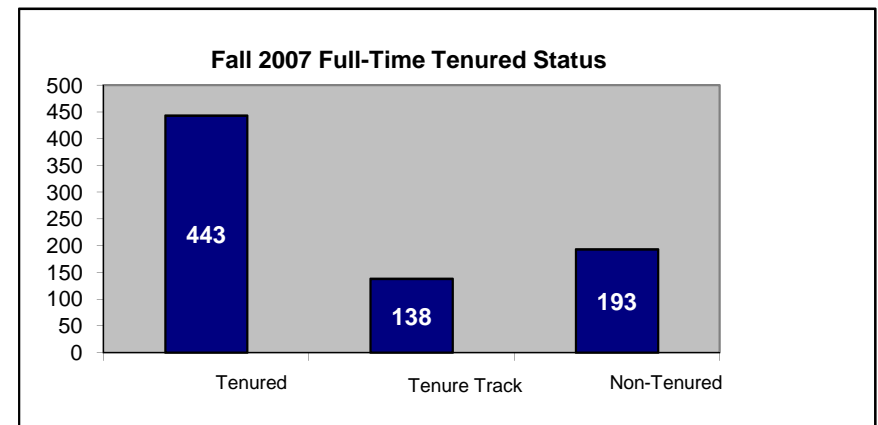
Faculty Rank

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Regents' Professor	17	19	19	16	16
Professor	223	221	225	233	236
Associate	221	217	205	209	206
Assistant	155	156	166	178	193
Instructor	65	62	67	72	41
Lecturer	30	35	41	47	82
Total	711	710	723	755	774



Fall 2007 Full-Time Instructional Faculty

Tenured	443	57%
Tenure Track	138	18%
Non-Tenured	193	25%
Total	774	100%

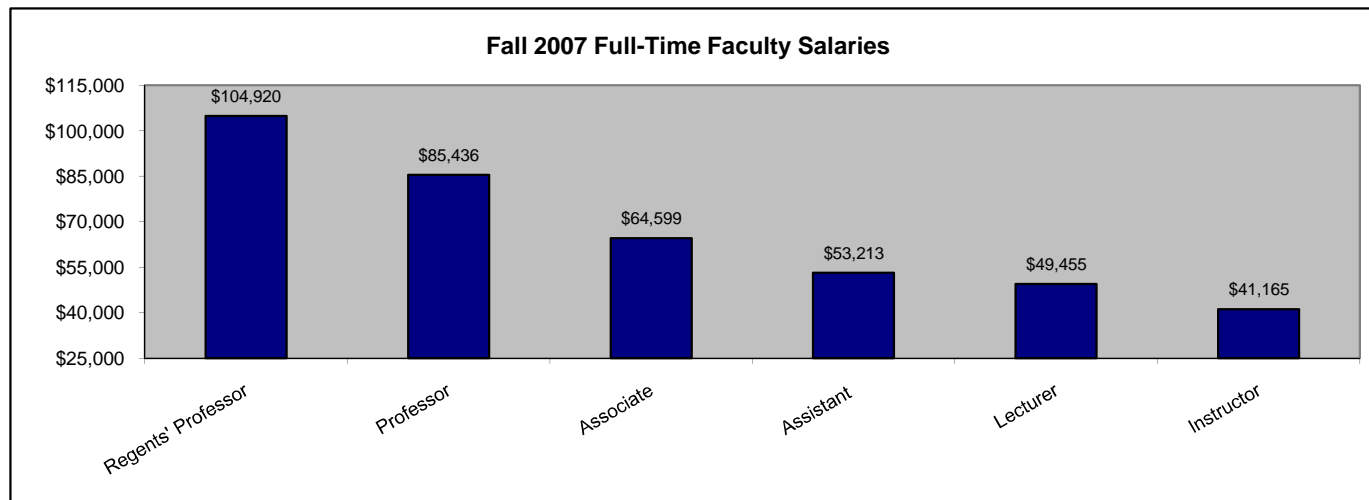


Northern Arizona University Employees

Full-Time Instructional Faculty Average Salaries Fall 2007

Faculty Rank

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Regents' Professor	\$83,115	\$89,702	\$95,773	\$101,981	\$104,920
Professor	\$68,430	\$72,683	\$76,263	\$79,658	\$85,436
Associate	\$53,200	\$55,919	\$57,942	\$60,215	\$64,599
Assistant	\$44,289	\$47,335	\$49,607	\$52,364	\$53,213
Lecturer	\$40,396	\$41,303	\$44,618	\$46,679	\$49,455
Instructor	\$33,301	\$34,155	\$35,906	\$38,893	\$41,165
Average	\$54,390	\$57,534	\$59,927	\$62,460	\$66,102
Weighted Average	\$57,311	\$60,798	\$63,564	\$66,294	\$69,769



(Weighted Average by proportion of Professors, Associate Professors, and Assistant Professors)

Northern Arizona University Employees

Ratio of Full-Time Students to Full-Time Faculty

Fall	Full-Time Equivalent (FTE) Students	Full-Time Faculty	Ratio of FTE Students to Faculty
1996	17,193	637	27
1997	17,183	650	26
1998	17,484	654	27
1999	17,294	678	26
2000	17,106	694	25
2001	17,057	708	24
2002	17,189	698	25
2003	16,389	711	23
2004	16,794	710	24
2005	16,628	723	23
2006	17,489	755	23
2007	18,281	774	24

Source: Office of Planning and Institutional Research

Note: Faculty FTE does not include any part-time faculty or graduate assistants.



CAPITAL ASSETS

Northern Arizona University Capital Assets

Academic Buildings Summary Gross/Net Assignable Square Footage Fall 2007

Original Year Built	Building Number	Building Name	Gross Square Feet	Net Assign Square Feet
1962	26	Adel Mathematics	42,652	39,934
1972	74	Anechoic Chamber	760	504
1977	49	Anthropology Laboratory	3,396	3,037
2007	56	Applied Research & Development	59,281	44,828
1972	37A	Ardrey Auditorium	56,734	54,767
1953	47	Astronomic Research Observatory	1,620	1,602
1988	76	Avian Cognition Laboratory	3,990	3,513
1958	23	Babbitt Academic Annex	38,906	34,142
1981	52	Bilby Research Center	18,765	18,057
1967	21	Biological Sciences	91,523	75,825
1989	21B	Biological Sciences Annex	8,100	7,719
2000	88	Biology/Bio-Chemistry	61,290	54,015
1971	18A	Biology Greenhouse	3,218	3,123
2006	81	The W. A. Franke College of Business	110,241	93,704
1989	80	Ceramics Complex	8,542	7,853
1968	20	Chemistry	67,866	64,354
2005	16	Communication Building	96,529	91,533
1958	27	Eastburn Education Center	70,509	65,676
2006	69	Engineering and Technology	95,590	75,084
1988	33A	Eugene M. Hughes Hotel Restaurant Mgmt. Bldg.	14,046	12,116
1948	12	Geology	22,836	18,866
1975	13	Geology Annex	7,500	6,834
1989	79	Greenhouse Complex	16,614	15,119
1970	66	Health Professions	60,427	49,652
1974	32	Hospitality Resource and Research Center	2,773	2,408
1966	27A	Institute for Human Development	13,405	11,922
1963	18	Liberal Arts	52,667	50,119
1978	72	Nursing	19,600	17,480
1969	37	Performing and Fine Arts	98,342	94,140
1960	19	Physical Sciences	49,734	43,697
1968	92	Ponderosa Building	10,187	9,867
2007	17	Science Laboratory	91,000	77,350
1994	84	Sculpture	4,500	4,100
1977	99	Seismic Observatory	370	451
1970	65	The Raul H. Castro Social and Behavioral Sciences Building	59,533	56,009
1972	70	Social and Behavioral Sciences West	71,509	64,243
1992	82	Southwest Forestry Sciences Complex	58,000	51,019
2003	98	Swing Space-Emerald City	40,000	34,000
1988	33	The Inn at NAU	15,177	13,400
38 Buildings			1,547,732	1,372,062

Northern Arizona University Capital Assets

Residential Buildings Summary Gross/Net Assignable Square Footage Fall 2007

Single Housing

Year Built	Building Number	Building Name	Gross Square Feet	Net Assign Square Feet
1967	46	Allen Hall	93,153	87,854
1916	6	*Campbell Hall	23,711	17,917
1964	38	Cowden Learning Community	83,215	76,336
1940	89	Fountaine Apartment	1,278	950
1984	53	Gabaldon Hall	121,000	113,202
1960	31	Gillenwater Hall	37,834	33,765
1971	62	McConnell Hall	174,074	169,693
1962	40	McDonald Hall	31,938	27,102
2006	50B	McKay Village	165,722	139,206
1990	55	Mountain View Hall	145,000	125,302
1914	4	*North Morton Hall	26,564	18,754
1935	5	*North Morton Hall	23,455	19,702
2002	95	Pine Ridge Village	122,464	92,200
1962	39	Raymond Hall	56,361	48,601
1969	48	Reilly Hall	114,908	97,855
1962	13A	Roseberry Apartments	31,623	29,708
1966	42	Sechrist Hall	118,402	105,530
1905	9	Taylor Hall	33,387	27,568
1964	44	Tinsley Hall	89,720	78,361
1965	45	Wilson Hall	88,677	78,367
18 Buildings			1,582,486	1,387,973

*Listed on the National Register of Historic Places on May 22, 1986 as the Northern Arizona Normal School Historic District.
Source: Capital Assets, Campus Planning and Development

Northern Arizona University Capital Assets

Residential Buildings Summary Gross/Net Assignable Square Footage Fall 2007

Married Housing

<u>Year Built</u>	<u>Building Number</u>	<u>Building Name</u>	<u>Gross Square Feet</u>	<u>Net Assign Square Feet</u>
1963	50	Campus Heights Apartments	48,486	46,979
1972	71	South Family	101,000	85,741
		4 Buildings	149,486	132,720

Northern Arizona University Capital Assets

Support Buildings Summary Gross/Net Assignable Square Footage Fall 2007

Year Built	Building Number	Building Name	Gross Square Feet	Net Assign Square Feet
1918	11	*Ashurst Building	19,499	15,779
1919	2	*Blome Building	15,989	14,749
1930	1	*Gammage Building	44,077	37,668
1894	10	*Old Main	33,055	22,688
1976	51	Babbitt Administrative Center	28,610	25,461
1967	35	Bookstore Building	37,823	35,021
1908	8	Bury Hall	17,756	14,675
1999	91	Centennial Building	10,827	9,889
1965	28	Cline Library	210,606	186,248
1988	26A	Counseling and Testing Cente	6,550	5,813
1971	64	du Bois Conference Cente	63,887	46,474
1991	57	Duplicating Services	5,300	5,039
1997	23A	Educational Annex	3,600	3,199
1947	19A	Employee Assistance and Wellness Office	2,291	2,001
1988	77	Facilities Management	112,960	107,078
1989	77A	Facilities Management Anne	9,600	9,529
1965	41	Fronske Health Cente	13,741	11,904
1911	7	Hanley Hall	17,216	13,038
1970	67	Heating Plant Annex	7,459	6,741
1996	54B	Information Systems Annex	3,248	2,427
1986	54	Information Systems Building	5,493	5,384
1989	54A	Information Systems Building	22,460	19,114
1994	83	KNAU/Bus Barn	10,282	8,330
1970	61	Learning Resource Cente	17,774	15,985
1961	34	Lumberjack Stadium	27,030	23,344
1952	3	North Union	52,304	46,290
2006	96A	Parking Structure	321,000	321,000
1958	22	Peterson Hal	38,493	34,177
1949	24	Plateau Center	58,882	57,487
1989	25	Recreation Center	46,658	44,427
1926	15	Riles Building	26,000	24,464
1972	68	Rolle Activity Center	51,422	48,441
1973	47A	ROTC/Property Administration	24,750	22,427
1970	63	South Dining	18,435	15,129
1967	43	University Dining	17,907	16,700
1965	30	University Union	88,617	64,777
1986	30A	University Union	65,358	58,937
1989	30B	University Union	23,000	20,854
1977	73	Walkup Skydome	268,000	238,160
1983	21A	Wall Aquatic Center	48,481	46,041
40 Buildings			1,896,440	1,706,889

*Listed on the National Register of Historic Places on May 22, 1986 as the Northern Arizona Normal School Historic District.
Source: Capital Assets, Campus Planning and Development

Northern Arizona University Capital Assets

All Buildings Summary Gross/Net Assignable Square Footage Fall 2007

<u>Building Type</u>	<u>Gross Square Feet</u>	<u>Net Assign Square Feet</u>
Academic	1,547,732	1,372,062
Residential-Single Housing	1,582,486	1,387,973
Residential-Married Housing	149,486	132,720
Support Facilities	<u>1,896,440</u>	<u>1,706,889</u>
TOTAL	5,176,144	4,599,644
Land Acreage 740		



GLOSSARY

GLOSSARY OF SELECTED TERMS

Administrative Faculty

Generally speaking, the administrative faculty is made up of executive level administrative personnel including assistant/associate deans, deans, directors, and executive directors.

Budgeted Full-Time Faculty Equivalent (FTE)

Budgeted full-time equivalent faculty is the sum of the appointment percentages of all faculty in a particular department, college or other unit. To calculate budgeted FTE faculty for a particular program, such as Instruction, each appointed percentage is multiplied by the percent of the individual's salary paid from that program, and then summed. For example, a professor in full-time appointment who receives one-half of his salary from Instruction and one-half from Organized Research would be counted as one (1.00) budgeted FTE faculty member with one-half (0.50) budgeted FTE to Instruction and one-half (0.50) budgeted FTE to Organized Research.

Credit Hour or Student Credit Hour (SCH)

A credit hour is a unit of measurement assigned to a course and expressed in semester hours. SCH is used as a measure of independent study in the index of a faculty member's teaching hours, although its traditional purpose is to measure a student's progress toward a degree.

The total SCH for a course are arrived by multiplying the number of students by the number of credit hours. Prior to 1976, SCH were generated for various reports exclusively by the level of the student. Since then, they are generated primarily by the level of the course.

Faculty

The term "**faculty**" is not confined simply to those who teach. It refers to many people in the academic community whose responsibilities range from instruction to research, to public service and to administration, and in many cases a faculty member's responsibilities are made up of a combination of two or more functions. Various counts are periodically requested.

GLOSSARY OF SELECTED TERMS

Full-Time Equivalent (FTE) Student

The FTE enrollment is the equivalent number of full-time students on the twenty-first day of the semester. Equivalency is established by dividing the total number of SCH by the normal load of credit hours as follows. Lower division SCH are divided by fifteen to calculate FTE. Since 1987 upper division SCH are divided by twelve to calculate FTE. Graduate SCH are divided by ten to calculate graduate FTE.

Full-Time Faculty

Full-Time Faculty are academic year appointments with the ranks of Regents' Professor, Professor, Associate Professor, Assistant Professor, Lecturer, and Instructor. Administrative faculty such as dean, associate dean, and directors, who hold faculty rank are included if they teach. Part-time faculty who are paid on a per class basis and graduate teaching assistants are excluded from this definition.

Full-Time Graduate Student

A graduate student who holds a bachelor's degree or equivalent, is taking courses at the post-baccalaureate level, and is enrolled for nine or more semester credits.

Full-Time Undergraduate Student

An undergraduate student who is enrolled for twelve or more semester credits.

General Operating Fund

Is used to account for transactions related to the university's state-appropriated budget, as approved by the Arizona Legislature and Arizona Board of Regents.

GLOSSARY OF SELECTED TERMS

Instructional Faculty

The term instructional faculty generally refers to the academic rank of professor, associate professor, assistant professor, chairs, instructor, and lecturer in instructional departments. Part-time faculty, graduate assistants and associates may be included depending upon the purpose of the count. Since 1975, counts of faculty with instructional titles have been made as of a specific date, October 1. The comparability of counts from previous years is adversely affected by the failure to conduct the counts on a particular date. Counts of minority faculty as of a specific date have been made only since 1977.

Off-Campus (Financial Aid definition)

Students who do not meet self-supporting criteria and do not live with parents.

On-Campus (Financial Aid definition)

Students who do not meet the self-supporting criteria and live in residence halls.

Self Supporting

Students born before January 1975, veterans, graduate students, married students, orphans/wards of the court, students with legal dependents other than a spouse.

State Operating Budget

The State Operating Budget is the primary budget at NAU. Two revenue sources support the state operating budget. The first, Collections, consists of student registration fees and tuition, along with some miscellaneous revenue and balance forward. The Arizona Board of Regents authorizes the universities to retain a portion of tuition and fee revenue for bonding debt service, plant projects, and some operating budgets not supported by the state. The remaining fee and tuition collections become a part of the state operating budget. The second major source of funding is General Funds—Arizona's general tax revenues. This amount is appropriated to the university as part of the annual legislative budget process.

NORTHERN
ARIZONA
UNIVERSITY

