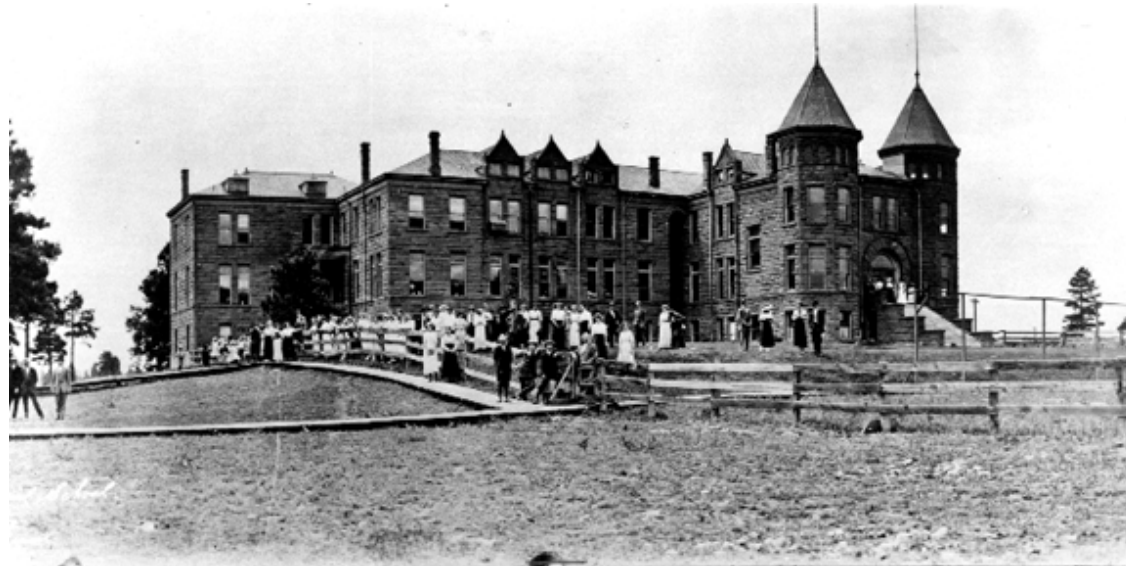




## Fact Book



2006-2007

Office of Planning, Budget, and Institutional Research  
P.O. Box 4132  
Flagstaff, AZ 86011-4132  
(928) 523-5804  
pair-p@nau.edu  
[www.nau.edu/pair](http://www.nau.edu/pair)

NAU is an Equal Opportunity/Affirmative Action Institution

# Northern Arizona University Summary

## Mission Statement<sup>1</sup>

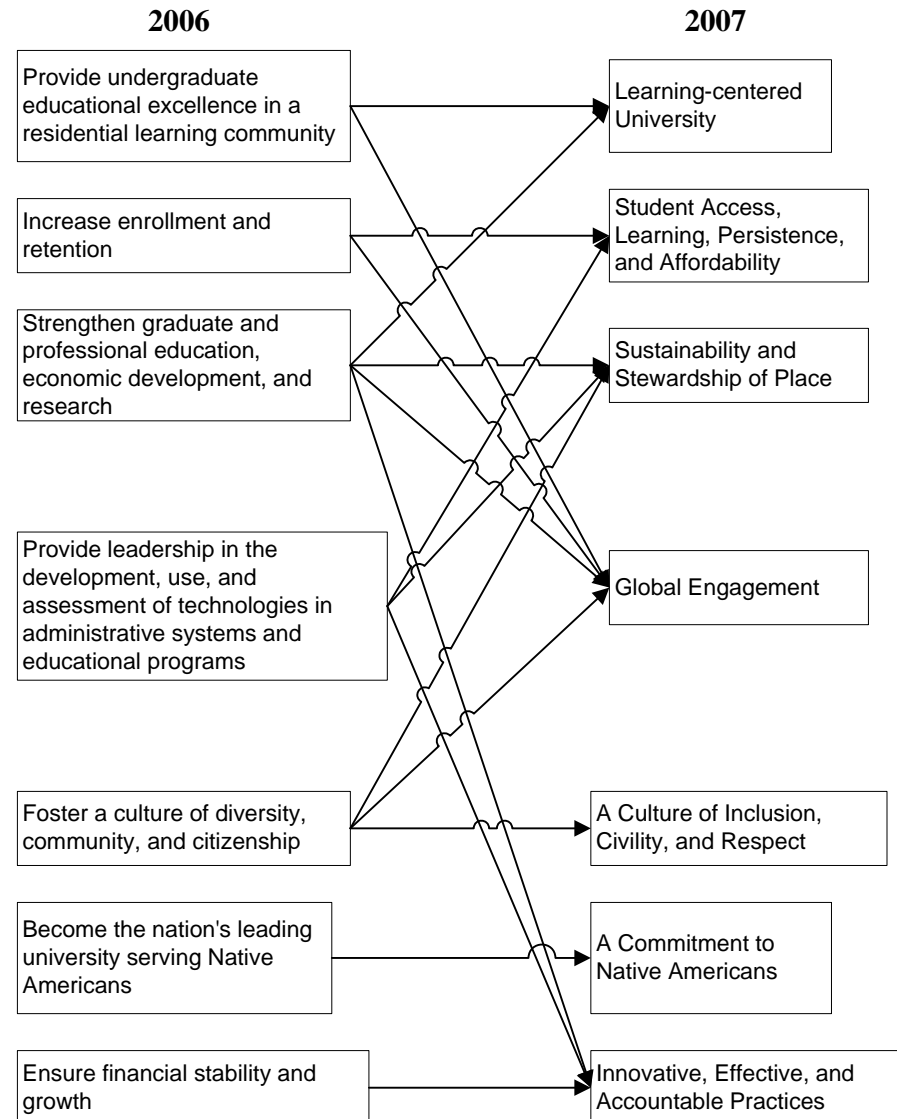
To provide an outstanding undergraduate residential education strengthened by research, graduate and professional programs, and sophisticated methods of distance delivery.

Northern Arizona University is a high research university with its main campus in Flagstaff, Arizona. NAU-Yuma shares a campus with Arizona Western College in Yuma, Arizona and NAU-Distance Learning is located at 31 campuses throughout the state.

## Values

- Excellence in Education: Offer a rigorous, high quality education to all students
- Student Success: Place learner needs at the center of our academic and service planning, policies, and programs
- Educational Access: Provide all qualified students with access to higher education
- Diversity: Achieve multicultural understanding as a priority of educational and civic life
- Integrity: Operate with fairness, honesty, and the highest ethical standards to sustain a community of trust
- Civility: Support a civil, engaging, and respectful campus climate

## Strategic Goals Evolution



<sup>1</sup> 2008-2012 Strategic Plan  
Northern Arizona University 2006-2007 Fact Book

## Northern Arizona University Summary

### Overview

The University enrolls over 20,000 students a semester, with 13,000 located on the Mountain Campus and another 7,000 enrolled at other instructional sites including thirty-three other towns and cities throughout the state and a branch campus in Yuma, Arizona. Northern Arizona University along with the University of Arizona and Arizona State University are governed by the constitutionally authorized Arizona Board of Regents and together constitute the Arizona University System. The NAU Mountain Campus is located on a 740-acre site in Flagstaff, Arizona.

Flagstaff is a growing city of approximately 61,000, located on the Colorado Plateau at an elevation of 7,000 feet. Immediately north of the campus are the 12,633 foot-high San Francisco Peaks, which feature a major winter sports center. The university is at the junction of Interstate Highways 40 and 17, less than a three-hour drive from Phoenix and about five hours from Tucson, Albuquerque, New Mexico, and Las Vegas, Nevada. Flagstaff is served by the Amtrak transcontinental mainline, one major bus line, and a regional airline. In addition, Flagstaff is the home of such renowned scientific institutions as Lowell Observatory, the U.S. Naval Observatory's Flagstaff station, the U.S. Geological Survey's Branch of Astrogeology, and the Museum of Northern Arizona. These institutions are active participants in the university's educational and research programs. The university campus is surrounded by an environment of mountains, canyons, forests, deserts, lakes, and streams. Two major national parks, including the Grand Canyon and six national monuments surround the Flagstaff area.

## Northern Arizona University Summary

### **The Organization**

The university is comprised of six academic divisions offering 91 baccalaureates, 47 masters, and eight (8) doctoral degrees, and one (1) professional degree. In 2006-2007, degree programs were organized into the colleges and schools listed below:

- College of Arts and Letters
- College of Business Administration
- College of Education
- College of Engineering and Natural Sciences
- College of Social and Behavioral Sciences
- Consortium of Professional Schools

### **The Students**

Northern Arizona University enrolled 20,562 students for the fall 2006 semester. There were 14,011 full-time students and 6,551 part-time students enrolled which translated into 17,489 full-time equivalent (FTE) students. The university's enrollment for fall 2006 consisted of 12,997 females and 7,565 males. Of these students, the vast majority, or 16,807 are Arizona residents, while 3,755 were from out of state, which includes 417 students from foreign countries. A total of 7,119 students attended off-campus or online courses offered in over 33 communities throughout Arizona. Undergraduate students made up 71 percent of the total student population. Another 6,036 students were enrolled in graduate programs.

The largest ethnic minority in the student population is Hispanic with 2,543 or 12 percent of the total enrollment. The Native American enrollment was second with a total of 1,336 students, or 6 percent of the total enrollment. Native American students attending NAU are affiliated with over 62 separate tribes, the largest tribe being Navajo (Dine).

## Northern Arizona University Summary

### **The Budget**

The total all funds university expenditure budget for fiscal year 2007 was \$445,021,000. The largest portion of the budget is \$135,949,400 from the general fund state appropriations. State tuition and fees provide \$41,774,900 appropriated and miscellaneous revenue. Designated funds and auxiliary enterprises account for \$181,625,500 of the total, and restricted local funds of \$83,024,000. State building renewal funds in the amount of \$2,647,200 is included in all funds, but it is not part of the operating budget.

Approximately half of the state operating budget or \$98,541,977 is designated for Instruction. Remaining state operating funds are budgeted such that Academic Support is estimated to receive \$18,165,871, Student Affairs and Administration \$14,136,815, Organized Research \$3,063,006, and Public Service \$2,342,663. The next largest program, Institutional Support, is budgeted to receive \$42,305,868 from the state operating budget and comprises almost a quarter of the total.

### **The Faculty**

For the 2006-07 academic year, Northern Arizona University employed 755 full-time instructional faculty members. Tenured faculty make up over 59 percent of the full-time instructional faculty. The number of full-time, ranked, instructional faculty includes 16 Regents' Professors, 233 Professors, 209 Associate Professors, 178 Assistant Professors, 72 instructors, and 47 lecturers. The average age for all full-time instructional faculty is 45. Over 77 percent of the full-time instructional faculty have earned doctorate degrees. For the Fall 2006 semester Northern Arizona University employed 737 part-time instructors, with the majority being through the NAU Distance Learning Programs scattered throughout the state.

### **Planning, Budget, and Institutional Research**

The Office of Planning, Budget and Institutional Research is responsible for providing information in support of strategic planning and budgeting, policy formulation and decision-making. The office provides leadership in budget planning, development, and monitoring. It also provides data, analyses, and projections for planning and decision-making; coordinates the design, implementation and analysis of major institutional studies, reports official data for mandated and other external reports; and assists other offices in obtaining and analyzing information.

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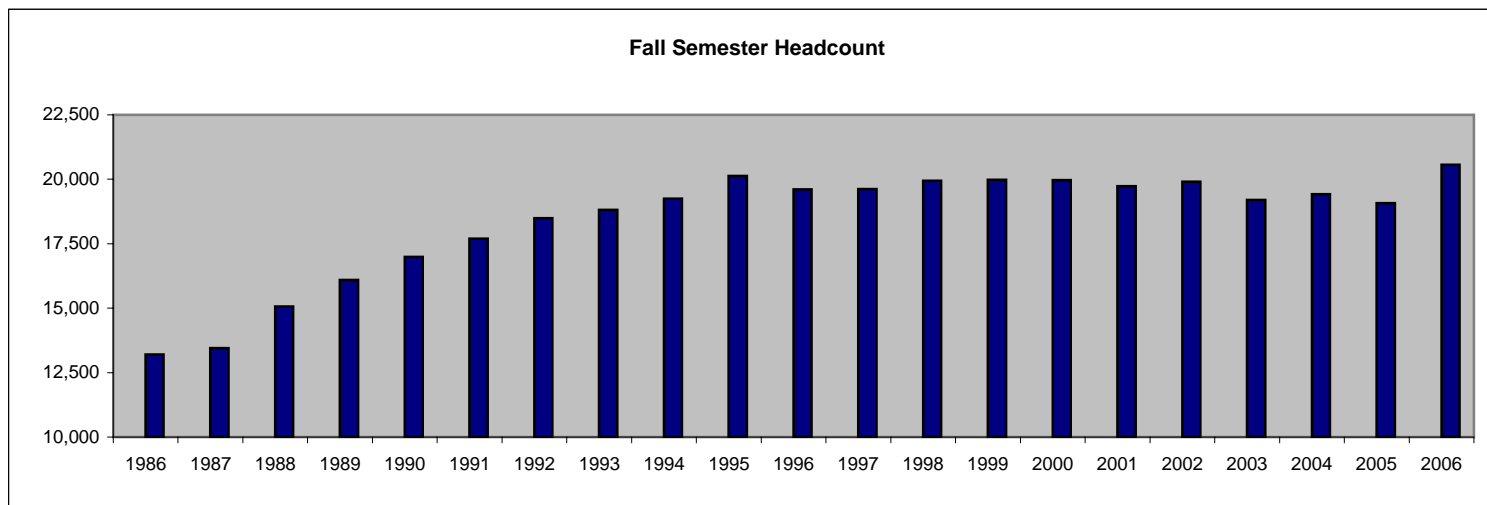


## **HISTORICAL AND ORGANIZATIONAL INFORMATION**

# Northern Arizona University Historical and Organizational Information

## Student Headcount History

<u>Year</u>	<u>Student Headcount</u>	<u>Year</u>	<u>Student Headcount</u>	<u>Year</u>	<u>Student Headcount</u>
1899	23	1980	12,074	1998	19,940
1900	36	1990	16,994	1999	19,981
1910	92	1991	17,698	2000	19,964
1920	102	1992	18,491	2001	19,728
1930	476	1993	18,817	2002	19,907
1940	535	1994	19,242	2003	19,198
1950	677	1995	20,131	2004	19,426
1960	2,069	1996	19,605	2005	19,069
1970	8,160	1997	19,618	2006	20,562



# Northern Arizona University Historical and Organizational Information

## Presidents and Institutional Names

Presidents	Terms
Almon N. Taylor, B.L., Ph.D.	August 29, 1899 to April 26, 1909
Rudolph H.H. Blome, B.S., Ph.D.	April 26, 1909 to ca. August 15, 1918
Guy E. Cornelius, B.Pd., Sc.B.	August 15, 1918 to June 15, 1919
John O. Creager, A.B., A.M.	June 15, 1919 to September 1, 1920
Lynn B. McMullen, B.S., A.M.	September 1, 1920 to April 18, 1925
Fasset A. Cotton, A.B., Ph.B., LL.D.	April 18, 1925 to September 1, 1926
Grady Gammage, A.B., A.M., LL.D.	September 1, 1926 to August 14, 1933
Thomas J. Tormey, B.S., Ph.D.	August 15, 1933 to May 1, 1944
Tom O. Bellwood, A.B., A.M., LL.D., Ed.D.	January 5, 1945 to June 30, 1947
Lacey A. Eastburn, B.S.Ed., B.A., M.A., LL.D., Ed.D.	July 1, 1947 to October 31, 1957
J. Lawrence Walkup, B.S., B.A., M.Ed., Ed.D.	December 21, 1957 to June 30, 1979
Eugene M. Hughes, B.S., M.S., Ph.D.	July 1, 1979 to July 1, 1993
Patsy B. Reed, B.S., M.S., Ph.D. (Interim)	July 1, 1993 to February 28, 1994
Clara M. Lovett, B.A., M.A., Ph.D.	February 28, 1994 to June 30, 2001
Owen F. Cargol, B.S., M.Ed., Ed.D.	July 1, 2001 to November 2001
John D. Haeger, B.S., M.S., Ph.D.	November 30, 2001 to present

Institutional Names	Year
Northern Arizona Normal School	March 11, 1899
Northern Arizona State Teachers College	July 1, 1925
Arizona State Teachers College at Flagstaff	July 1, 1929
Arizona State College at Flagstaff	July 1, 1945
Northern Arizona University	May 1, 1966

# Northern Arizona University Historical and Organizational Information

## Public High Research Universities

### Fall 2006

<b>Alabama</b>	Auburn University University of Alabama University of Alabama in Huntsville University of Alaska Fairbanks	<b>New York</b>	CUNY Graduate School and University Center SUNY at Binghamton SUNY College of Environmental Science & Forestry
<b>Alaska</b>	University of Alaska Fairbanks	<b>North Carolina</b>	North Carolina A & T State University University of North Carolina at Greensboro
<b>Arizona</b>	<b>Northern Arizona University</b>	<b>North Dakota</b>	North Dakota State University University of North Dakota
<b>Arkansas</b>	University of Arkansas at Little Rock	<b>Ohio</b>	Bowling Green State University Kent State University Miami University Ohio University University of Akron University of Toledo Wright State University Main Campus
<b>California</b>	San Diego State University	<b>Oklahoma</b>	Oklahoma State University University of Oklahoma
<b>Colorado</b>	Colorado School of Mines	<b>Oregon</b>	University of Oregon
<b>Florida</b>	Florida Atlantic University Florida International University University of Central Florida	<b>Pennsylvania</b>	Temple University
<b>Idaho</b>	University of Idaho	<b>Puerto Rico</b>	University of Puerto Rico-Rio Piedras Campus
<b>Illinois</b>	Northern Illinois University Southern Illinois University	<b>Rhode Island</b>	University of Rhode Island
<b>Indiana</b>	Indiana University-Purdue University Indianapolis	<b>South Carolina</b>	Clemson University
<b>Kansas</b>	Wichita State University	<b>South Dakota</b>	South Dakota State University
<b>Kentucky</b>	University of Louisville	<b>Tennessee</b>	University of Memphis
<b>Louisiana</b>	University of Louisiana Lafayette University of New Orleans	<b>Texas</b>	University of Houston University of North Texas University of Texas at Arlington University of Texas at Dallas University of Texas at El Paso Texas Tech University
<b>Maine</b>	University of Maine	<b>Utah</b>	Utah State University
<b>Maryland</b>	University of Maryland Baltimore	<b>Vermont</b>	University of Vermont
<b>Michigan</b>	Michigan Technological University Western Michigan University	<b>Virginia</b>	College of William and Mary George Mason University Old Dominion University Virginia Commonwealth University
<b>Mississippi</b>	Jackson State University Mississippi State University University of Mississippi University of Southern Mississippi	<b>West Virginia</b>	West Virginia University
<b>Missouri</b>	University of Missouri-Kansas City University of Missouri-Rolla University of Missouri-Saint Louis	<b>Wisconsin</b>	University of Wisconsin-Milwaukee
<b>Montana</b>	The University of Montana	<b>Wyoming</b>	University of Wyoming
<b>Nevada</b>	University of Nevada-Las Vegas University of Nevada-Reno		
<b>New Hampshire</b>	University of New Hampshire		
<b>New Jersey</b>	New Jersey Institute of Technology Rutgers State University-Newark		
<b>New Mexico</b>	New Mexico State University		

Note: High Research Universities (RU/H) are Doctorate-granting Universities (high research activity). This category includes institutions that award at least 20 doctoral degrees per year (excluding doctoral-level degrees that qualify recipients for entry into professional practice, such as the JD, MD, PharmD, DPT, etc.).  
Source: <http://www.carnegiefoundation.org/classifications/index.asp?key=791>

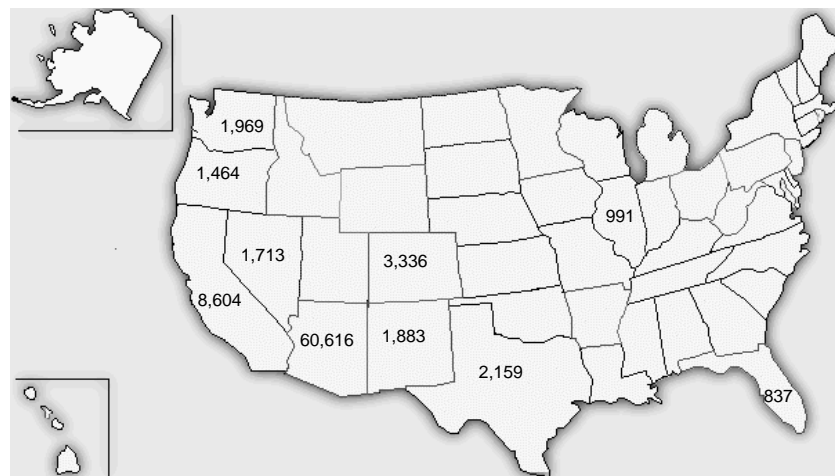
# Northern Arizona University Historical and Organizational Information

## Living Alumni Distribution Fall 2006

**Total Current Arizona Alumni: 60,616**

**Total Current United States Alumni: 96,509**

State	Total Alumni	State	Total Alumni	Top Ten States	
Alabama	121	Louisiana	143	Arizona	62.8%
Alaska	665	Maine	128	California	8.9%
Arizona	60,616	Maryland	396	Colorado	3.5%
<i>Apache</i>	1,257	Massachusetts	352	Texas	2.2%
<i>Cochise</i>	907	Michigan	513	Washington	2.0%
<i>Coconino</i>	8,472	Minnesota	561	New Mexico	2.0%
<i>Gila</i>	731	Mississippi	60	Nevada	1.8%
<i>Graham</i>	560	Missouri	414	Oregon	1.5%
<i>Greenlee</i>	90	Montana	416	Illinois	1.0%
<i>La Paz</i>	125	Nebraska	205	Florida	0.9%
<i>Maricopa</i>	30,709	Nevada	1,713		
<i>Mohave</i>	1,274	New Hampshire	138		
<i>Navajo</i>	2,024	New Jersey	328		
<i>Pima</i>	6,280	New Mexico	1,883		
<i>Pinal</i>	1,475	New York	751		
<i>Santa Cruz</i>	384	North Carolina	504		
<i>Yavapai</i>	3,449	North Dakota	86		
<i>Yuma</i>	2,559	Ohio	483		
Arkansas	175	Oklahoma	270		
California	8,604	Oregon	1,464		
Colorado	3,336	Pennsylvania	454		
Connecticut	244	South Carolina	148		
Delaware	37	South Dakota	121		
District of Columbia	89	Tennessee	273		
Florida	837	Texas	2,159		
Georgia	465	Utah	819		
Hawaii	286	Vermont	106		
Idaho	652	Virginia	806		
Illinois	991	Washington	1,969		
Indiana	301	West Virginia	49		
Iowa	262	Wisconsin	414		
Kansas	290	Wyoming	273		
Kentucky	138	Non-US Sites	1		
		<b>TOTAL</b>	<b>96,509</b>		



# Northern Arizona University Historical and Organizational Information

## Regents' Professors

"The title, 'Regents' Professor' is reserved for faculty members with exceptional achievements that have brought them national or international distinction. The title serves as recognition of the highest merit and unusual contributions to the quality of the individual's university."

Arizona Board of Regents Policy Manual 6-208

Name	Discipline	Year Appointed Regents' Professor
Russell P. Balda, Ph.D.	Biological Sciences	1988
J. Dale Nations, Ph.D.**	Geology	1988
William J. Roosen, Ph.D.*	History	1988
Stanley Beus, Ph.D.**	Geology	1989
Lawrence M. Perko, Ph.D.	Mathematics	1989
Monte M. Poen**	History	1990
Gina P. Cantoni, Ph.D.**	Bilingual/Multicultural Education	1991
H. Lloyd Mogenson**	Biological Sciences	1991
James D. Sexton, Ph.D.	Anthropology	1991
Dickson A. Mungazi, Ph.D.	Education	1994
Peter W. Price, Ph.D.	Biological Sciences	1994
William W. Covington, Ph.D.	Forestry	1995
Robert T. Trotter, II, Ph.D.	Anthropology	1995
Thomas G. Whitham, Ph.D.	Biological Sciences	1995
Graydon L. Berlin, Ph.D.	Geography and Public Planning	1996
Dean W. Blinn, Ph.D.**	Biological Sciences	1996
Donald V. Bendel, Ph.D.**	School of Fine Arts	1997
Curtis M. Hinsley, Jr., Ph.D.	History	1997
Jill Dubisch, Ph.D.	Anthropology	1998
Michael Eastman, Ph.D.	Chemistry	1998
Stan L. Lindstedt, Ph.D.	Biological Sciences	1999
Michael R. Wagner, Ph.D.	Forestry	1999
Douglas Biber, Ph.D.	English	2000

\*Deceased

\*\*Retired

Source: <http://www2.nau.edu/provost/regProfs.html>



## Northern Arizona University Historical and Organizational Information

### Regents' Professors

Thomas McPoil	Physical Therapy	2001
Zachary Smith	Political Science	2001
Karen Van Winkle-Swift	Biological Sciences	2001
Paul Keim	Biological Sciences	2002
Kiisa Nishikawa	Biological Sciences	2003
Jim Simmerman	English	2003
Raymond Michalowski	Criminal Justice	2004
Lee Drickamer	Biological Sciences	2004

\*Deceased

\*\*Retired

Source: <http://www2.nau.edu/provost/regProfs.html>

# Northern Arizona University Historical and Organizational Information

## Calendar and Campus Facts

Term	Dates
<b>Fall Semester 2006</b>	
Semester Begins	Monday, August 28
Labor Day Holiday	Monday, September 4
Family Weekend	October 1-October 2
Homecoming	Saturday, October 21
Veteran's Holiday	Friday, November 10
Thanksgiving Day Holiday	November 23-November 24
Last day of fall semester	Friday, December 15
Christmas Day Holiday Observed	Monday, December 25
President's Designated Holiday	Tuesday, December 26



Douglas J. Wall Aquatic Center



J.C. Rolle Activity Center

<b>Spring Semester 2007</b>	
New Year's Day Holiday Observed	Monday, January 1
Martin Luther King, Jr. Day Observed	Monday, January 15
Semester Begins	Tuesday, January 16
Spring Break	Monday-Friday, March 19-23
Honors Week	Sunday-Saturday, April 15-21
Honors Convocation	Saturday, April 21
Last day of spring semester	Friday, May 11
Commencement	Friday-Saturday, May 11-12

<b>Summer Sessions 2007</b>	
Three-week Session	May 14-June 1
Twelve-week Session	May 14-August 7
Memorial Day Holiday	Monday, May 28
Five-week Session 1	June 4-July 3
Ten-week Session	June 4-August 7
Independence Day Holiday	Wednesday, July 4
Five-week Session 2	July 9-August 7



Lumberjack Stadium

### Interesting Campus Facts

Founded  
J. Lawrence Walkup Sky Dome  
Douglas J. Wall Aquatic Center  
Largest Building  
Oldest Building  
Local Attractions  
Location  
Elevation

### Start Date and other information

1899, Northern Arizona Normal School; 1925 Northern Arizona State Teachers College; Arizona State College at Flagstaff; 1966 Northern Arizona University  
Opened in 1977. The second largest clear-span timber dome in the world  
1983, Attracts Olympic medal winners such as Pablo Morales, Summer Sanders, Lea Loveless and most recent medalists Gary Hall Jr. and Anthony Ervin.  
Walkup Sky Dome, 268,000 Gross Square Feet  
1894, Old Main has housed offices, classrooms, laboratories, and served for a time as a dormitory.  
Grand Canyon National Park, Sedona, Oak Creek Canyon, Lake Mary, San Francisco Peaks  
140 miles north of Phoenix at the junction of interstates 40 and 17  
7,000 Feet

## Alphabetical Building Listing

26 Adel Mathematics  
46 Allen Hall  
74 Anechoic Chamber  
49 Anthropology Laboratory  
56 Applied Research and Development  
37A Ardrey Auditorium  
11 Ashurst Building  
47 Astronomic Research Observatory  
76 Avian Cognition Laboratory  
23 Babbitt Academic Annex  
51 Babbitt Administrative Center  
52 Bilby Research Center  
21 Biological Sciences  
21B Biological Sciences Annex  
18A Biology Greenhouse  
2 Blome Building  
35 Bookstore Building  
8 Bury Hall  
81 Business Administration  
6 Campbell Hall  
50 Campus Heights Apartments  
77 Capital Assets and Services  
77A Capital Assets and Services Annex  
91 Centennial Building  
80 Ceramics Complex  
20 Chemistry  
28 Cline Library  
81 College of Business Administration  
16 Communication Building  
26A Counseling and Testing Center  
38 Cowden Learning Community  
73 Dome (see Walkup Skydome)  
64 du Bois Center  
27 Eastburn Education Center  
23A Education Annex  
98 Emerald (98A, B, C)  
19A Employee Assistance and Wellness Office  
69 Engineering and Technology  
89 Fountaine Apartments  
41 Fronske Health Center  
53 Gabaldon Hall  
1 Gammage Building  
43 Gateway Student Success Center  
12 Geology  
13 Geology Annex  
31 Gillenwater Hall  
79 Greenhouse Complex  
66 Health Professions  
67 Heating Plant Annex  
32 Hospitality Resource and Research Center  
33A HRM/Hughes Hotel and Restaurant Management Building  
91 Human Resources/Payroll  
54 Information Systems Building  
54A Information Systems Building Annex  
33 The Inn at NAU  
27A Institute for Human Development  
83 KNAU and Mountain Campus Transit  
61 Learning Resource Center  
18 Liberal Arts  
34 Lumberjack Stadium  
62 McConnell Hall  
40 McDonald Hall  
50B McKay Village  
55 Mountain View Hall  
4 North Morton Hall  
5 North Morton Hall  
3 North Union  
72 Nursing  
10 Old Main  
91 Parking Services  
91 Parking Services  
37 Performing and Fine Arts  
22 Peterson Hall  
19 Physical Sciences  
95 Pine Ridge Village  
24 Plateau Center  
34 Police Department  
92 Ponderosa Building  
57 Printing Services  
3A Prochnow Auditorium  
39 Raymond Hall  
25 Recreation Center  
84 Recycling Building  
48 Reilly Hall  
15 Riles Building  
68 Rolle Activity Center  
13A Roseberry Apartments  
47A ROTC/Property Control  
42 Sechrist Hall  
65 Social and Behavioral Sciences  
70 Social and Behavioral Sciences  
71 South Apartments  
63 South Dining  
82 Southwest Forest Science Complex  
9 Taylor Hall  
44 Tinsley Hall  
30 University Union/Union Station  
73 Walkup Skydome

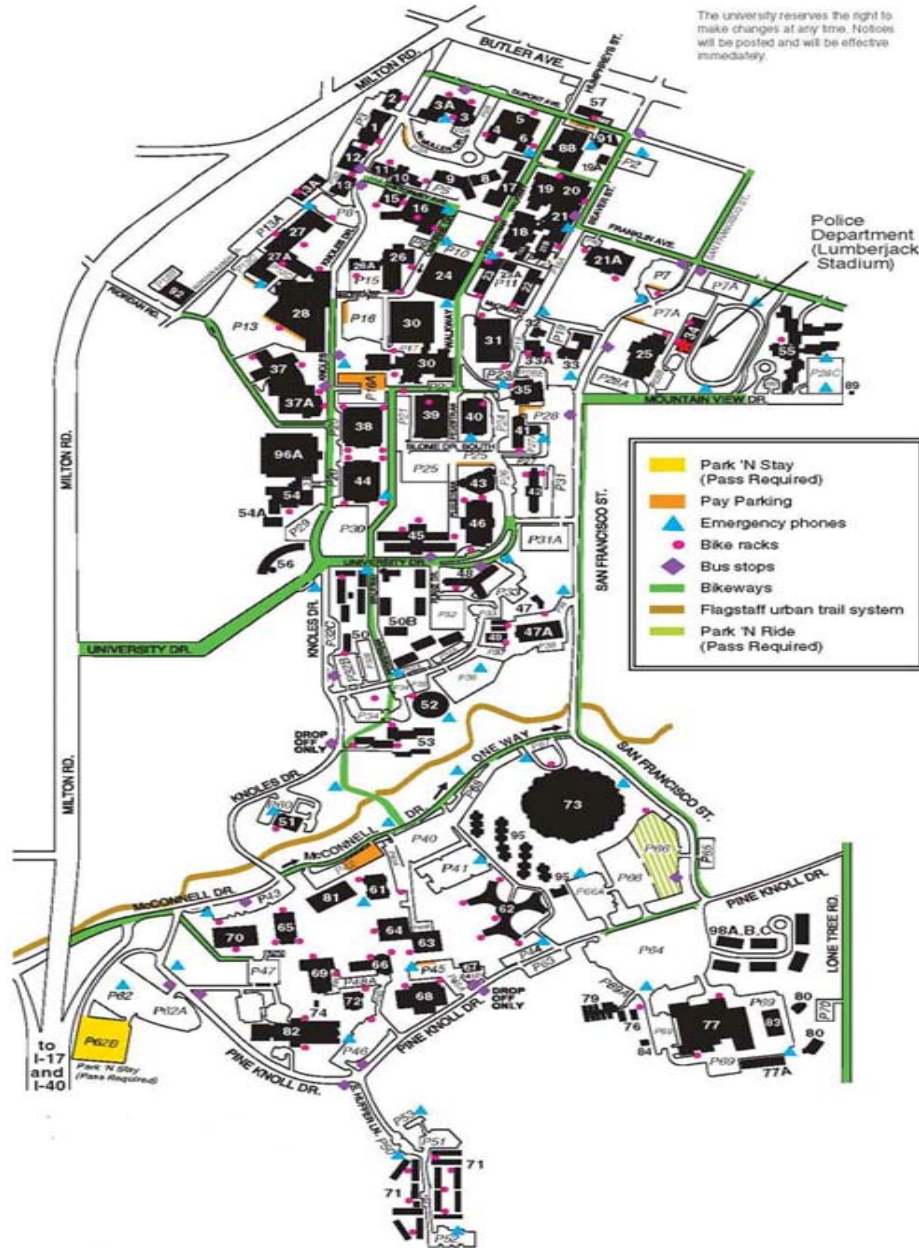
21A Wall Aquatic Center  
88 Wettaw Biology and Biochemistry Building  
45 Wilson Hall

# Campus Map

2006 – 2007



The university reserves the right to make changes at any time. Notices will be posted and will be effective immediately.



## Numerical Building Listing

1 Gammage Building  
2 Blome Building  
3 North Union  
3A Prochnow Auditorium  
4 North Morton Hall  
5 North Morton Hall  
6 Campbell Hall  
8 Bury Hall  
9 Taylor Hall  
10 Old Main  
11 Ashurst Building  
12 Geology  
13 Geology Annex  
13A Roseberry Apartments  
15 Riles Building  
16 Communication Building  
17 Science Lab Facility  
18 Liberal Arts  
18A Biology Greenhouse  
19 Physical Sciences  
19A Employee Assistance and Wellness Office  
20 Chemistry  
21 Biological Sciences  
21A Wall Aquatic Center  
21B Biological Sciences Annex  
22 Peterson Hall  
23 Babbitt Academic Annex  
23A Education Annex  
24 Plateau Center  
25 Recreation Center  
26 Adel Mathematics  
26A Counseling and Testing Center  
27 Eastburn Education Center  
27A Institute for Human Development  
28 Cline Library  
30 University Union  
31 Gillenwater Hall  
32 Hospitality Resource and Research Center  
33 The Inn at NAU  
33A Eugene M. Hughes Hotel and Restaurant Management Building  
34 Lumberjack Stadium  
34 Police Department  
35 Bookstore Building  
37 Performing and Fine Arts  
37A Ardrey Auditorium  
38 Cowden Learning Community  
39 Raymond Hall  
40 McDonald Hall  
41 Fronske Health Center  
42 Sechrist Hall  
43 Gateway Student Success Center  
44 Tinsley Hall  
45 Wilson Hall  
46 Allen Hall  
47 Astronomic Research Observatory  
47A ROTC/Property Control  
48 Reilly Hall  
49 Anthropology Laboratory  
50 Campus Heights Apartments  
50B McKay Village  
51 Babbitt Administrative Center  
52 Bilby Research Center  
53 Gabaldon Hall  
54 Information Systems Building  
54A Information Systems Building Annex  
55 Mountain View Hall  
56 Applied Research and Development  
57 Printing Services  
61 Learning Resource Center  
62 McConnell Hall  
63 South Dining  
64 du Bois Center  
65 Social and Behavioral Sciences  
66 Health Professions  
67 Heating Plant Annex  
68 Rolle Activity Center  
69 Engineering and Technology  
70 Social and Behavioral Sciences  
71 South Apartments  
72 Nursing  
73 Walkup Skydome  
74 Anechoic Chamber  
76 Avian Cognition Laboratory  
77 Capital Assets and Services  
77A Capital Assets and Services Annex  
79 Greenhouse Complex  
80 Ceramics Complex  
81 College of Business Administration  
82 Southwest Forest Science Complex  
83 KNAU and Bus Barn  
84 Recycling Building  
88 John F. Wettaw Biology and Biochemistry Building  
89 Fountaine Apartments  
91 Centennial Building  
91 Human Resources  
91 Parking Services  
92 Ponderosa Building  
95 Pine Ridge Village  
96A Parking Garage  
98 Emerald (98A, B, C)

# Northern Arizona University Historical and Organizational Information

## Institutional, Professional and State Accreditations

Northern Arizona University is accredited by the North Central Association of Colleges and Schools to award bachelors, masters and doctoral degrees. North Central Association of Colleges and Schools (NCA) [NCA website http://www.ncahigherlearningcommission.org/](http://www.ncahigherlearningcommission.org/) NCA telephone number is (312) 263-0456. NAU's original institutional accreditation was granted in 1930. In addition, some programs are accredited by specialized agencies.

- American Chemical Society
- American Council for Construction Education
- American Association of Colleges for Teacher Education
- American Physical Therapy Association
- American Association for Leisure and Recreation
- American Speech-Language-Hearing Association
- Arizona State Board of Nursing
- Arizona Physical Therapy Association
- Association to Advance Collegiate Schools of Business
- Commission on Accreditation of Dental and Dental Auxiliary Educational Programs of the American Dental Association
- Commission on Collegiate Nursing Education
- Commission on Accreditation in Physical Therapy Education
- Commission on Accreditation of Rehabilitation Facilities
- Computing Accreditation Commission of the Accreditation Board for Engineering and Technology
- Council for Accreditation of Counseling and Related Educational Programs
- Council on Hotel, Restaurant, and Institutional Education
- Council on Social Work Education
- Council on Academic Accreditation in Audiology and Speech-Language Pathology
- Engineering Accreditation Commission of the Accreditation Board for Engineering and Technology
- International Association of Management Education
- National Association of Schools of Music
- National League of Nursing Accreditation
- National Recreation and Park Association
- National Association of School Psychologists
- Society of American Foresters

In addition, NAU is affiliated with the American Council on Education, the American Association of State Colleges and Universities, the American Council of Learned Societies, the National Association of State Universities and Land-Grant Colleges, and many other major national and international associations.

# Northern Arizona University Historical and Organizational Information

## Institutional Surveys and Reports

Survey Name	2001	2002	2003	2004	2005	2006
Undergraduate Alumni Survey Report	X	X	X	X	X	X
Graduate Alumni Survey Report					X	X
CIRP: Cooperative Institutional Research Survey, New Freshmen Report				X	X	X
FSSE: Faculty Survey of Student Engagement			X			X
Graduating Senior Survey	X	X	X	X	X	X
HERI: Higher Education Research Institute-Faculty Survey Report		X			X	X
National Study of Instructional Cost and Productivity Study (Delaware Study)	X	X	X	X	X	X
NSSE: National Survey of Student Engagement Report		X	X		X	X
Sophomore Survey Report		X	X	X	X	X

### Undergraduate Alumni Survey Report

Since 1997 Northern Arizona University has been surveying its alumni in order to keep track of their graduate school and/or employment activities, and to have them reflect on their experience at the University. In addition to postgraduate activities, the alumni are asked to rate their satisfaction on such topics as the faculty, career preparation, advising, the extent to which they were helped in the development of certain basic skills, and their overall experience. This feedback from alumni allows NAU to shape programs to help the university better meet the academic and personal needs of future students.

### Graduate Alumni Survey Report

New in 2005, Northern Arizona University (NAU) designed and administered a survey of graduate alumni students. This survey asks alumni to evaluate their satisfaction with their graduate degree program, preparation received in their degree program, and their education and employment experiences post graduation. This graduate alumni survey allows NAU to shape programs to help the University better meet the academic and personal needs of future graduate students.

### CIRP: Cooperative Institutional Research Survey, New Freshmen Report

CIRP is a national study of the American Higher Education System sponsored by the American Council on Education and administered by the Higher Education Research Institute at the University of California-Los Angeles. This survey is designed to assess the demographic characteristics, past experiences, current opinions, as well as the aspirations of new freshmen. This survey provides useful information for the faculty and administration in their attempts to design and deliver quality education.

# Northern Arizona University Historical and Organizational Information

## Institutional Surveys and Reports

### **Faculty Survey of Student Engagement**

The Faculty Survey of Student Engagement (FSSE) was conducted to parallel the National Survey of Student Engagement-The College Student Report (NSSE). The faculty version focuses on: faculty perceptions of how often their students engage in different activities, the importance faculty place on various areas of learning and development, the types of interactions faculty have with students, and how faculty members organize class time.

### **Graduating Senior Survey**

Since 1998 Northern Arizona University has been surveying their graduating seniors. This survey assesses student satisfaction and opinions about their experience at the University while also addressing specific questions that are asked by the Arizona Board of Regents (ABOR) for the Undergraduate Consolidated Accountability Report (UCAR) each year. The survey gathers a variety of information from the students including evaluations of general satisfaction with their university experience, student involvement, cognitive and affective development, as well as future goals and aspirations.

### **HERI: Higher Education Research Institute-Faculty Survey Report**

During the fall of 2004, Northern Arizona University's faculty was invited to participate in a national study conducted by the Higher Education Research Institute (HERI) at the University of California in Los Angeles. The HERI faculty survey is a triennial survey that focuses on the workload, teaching practices, job satisfaction, and professional activities of collegiate faculty. The survey includes a special emphasis on faculty-student interaction, undergraduate teaching, and curricular issues. Other items focus on current issues of interest to today's campus such as diversity and the role of community service.

### **National Study of Instructional Cost and Productivity Study (Delaware Study)**

Data from this study are part of a national data-sharing consortium aimed at measuring institutional costs and faculty productivity at the academic discipline level. This report compares the faculty teaching workload at NAU, by discipline, to the national benchmark for that discipline. The value of this national benchmark data should not be overlooked. Typically it is not meaningful to compare across disciplines, even within the same college. A variety of factors, including popularity of a major, core classes, research emphases of a department, etc., will all influence a specific disciplines faculty workload. As such, the ability to compare each discipline to its national benchmark allows for the formation of unique questions pertinent to each department. NAU has participated in this national project for four consecutive years 2003, 2004, 2005 and 2006. It is appropriate to use this data to aid in the formation of questions about why specific academic disciplines are similar or different from the national benchmarks and/or why workload numbers for a specific NAU department vary significantly across the three years of data presented.



# Northern Arizona University Historical and Organizational Information

## Institutional Surveys and Reports

### **NSSE: National Survey of Student Engagement Report**

Each year the National Survey of Student Engagement (NSSE) collects information from undergraduates at four-year colleges and universities across the country to assess the extent to which students are engaged in a variety of educational practices. NSSE is grounded in the theoretical framework that student engagement, measured by the frequency with which students participate in activities that represent effective educational practices, is a meaningful proxy for measuring collegiate quality. Northern Arizona University participated in the national NSSE administration in 2002, 2003, 2005 and 2006.

### **Sophomore Survey Report**

Northern Arizona University has conducted a survey of sophomore students for the past four years. This survey assesses student satisfaction and opinions about their experiences at the University, while also addressing specific questions that must be reported to the Arizona Board of Regents (ABOR) for the Undergraduate Consolidated Accountability Report (UCAR). This survey is designed to assess the demographic characteristics, college related goals, hours per week spent working, frequency of classroom activities, importance of the instructors, satisfaction with service offices, as well as NAU's contribution to the personal growth of the university sophomore student.



## **FAST FACTS**



# Northern Arizona University Fast Facts

## Semester Fast Facts Fall 2006

Student Level	Headcount
Undergraduate	14,526
Graduate	6,036
<b>Total</b>	<b>20,562</b>

Gender	Headcount	
Undergraduates		
Men	5,795	40%
Women	8,731	60%
<b>Total</b>	<b>14,526</b>	<b>100%</b>

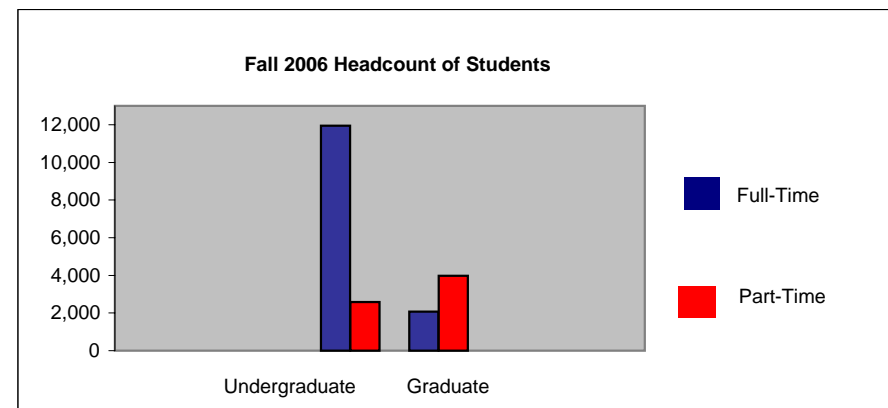
Graduate Students	Headcount	
Men	1,770	29%
Women	4,266	71%
<b>Total</b>	<b>6,036</b>	<b>100%</b>

Ethnicity	Headcount	
African American	556	3%
Asian American	390	2%
Hispanic American	2,543	12%
International	417	2%
Native American	1,336	6%
Not Specified	610	3%
White	14,710	72%
<b>Total</b>	<b>20,562</b>	<b>100%</b>

New Undergraduates	Headcount
First-time freshmen	2,846
New transfers	1,721
<b>Total</b>	<b>4,567</b>

Full-time/Part-time	Headcount	
Undergraduates		
Full-time (12 or more hours)	11,945	82%
Part-time (less than 11 hours)	2,581	18%
<b>Total</b>	<b>14,526</b>	<b>100%</b>

Graduate Students	Headcount	
Full-time (9 or more hours)	2,066	34%
Part-time (less than 9 hours)	3,970	66%
<b>Total</b>	<b>6,036</b>	<b>100%</b>



# Northern Arizona University Fast Facts

## Semester Fast Facts Fall 2006 (continued)

### Lower Division Main Class

#### Size Distribution

2-9	9%
10-19	31%
20-29	30%
30-39	15%
40-49	6%
50-99	8%
100+	2%

#### On Campus Housing

Units Occupied	6,637
Singles units	7%
Double units	53%
Triples/suites	18%
Apartments	22%
<b>Total</b>	<b>100%</b>

#### Residency

Residents	16,807
Non-Residents	3,755
<b>Total</b>	<b>20,562</b>

### Undergraduate Top 5 Majors

Elementary Education (BSED)	1,136
Hotel & Restaurant Mgt (BS)	598
Management (BSBA)	410
Business Preparation	407
Criminal Justice (BS)	386

### Full-time Faculty/Staff

Faculty	755
Other employees	1,573
<b>Total</b>	<b>2,328</b>

### State Budget

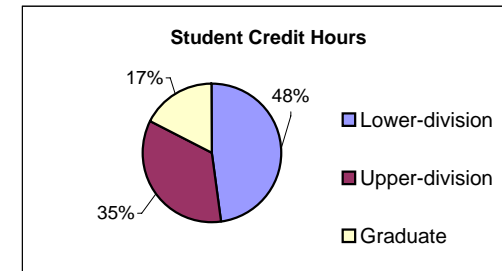
FY 2007 Expenditure Authority  
\$178,556,200

### Age

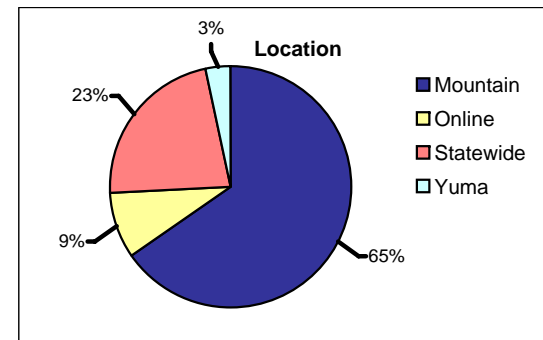
	Avg	Median
Undergraduate	24	21
Graduate	35	33
First-time Freshmen	19	18

### Graduate Top 5 Majors

Elementary Education-Cont Prof (MEd)	418
Counseling-Human Relations (MEd)	288
Principal - Certificate	235
Educational Leadership -Principal K-12 (MEd)	216
Educational Leadership-Sch Leadership (MEd)	206



	<b>SCH</b>	<b>FTE</b>
Lower-division	106,726	7,115
Upper-division	77,818	6,485
Graduate	38,891	3,889
<b>Total</b>	<b>223,435</b>	<b>17,489</b>



### Location

Mountain	13,443
Online	1,780
Statewide	4,638
Yuma	701
<b>Total</b>	<b>20,562</b>

## Northern Arizona University Fast Facts

### Approved Arizona Board of Regents Peer Institutions for NAU

Fall 2005

School	Enrollment Total	Enrollment UG	Enrollment Grad	Masters Awarded	Doctorates Awarded	Total Grad Degrees*	UG % Diversity	UG % Fulltime	Percent Top Ten %
UNIVERSITY OF CENTRAL FLORIDA	44,856	37,909	6,947	1,903	154	2,057	27%	76%	35%
GEORGE MASON UNIVERSITY	29,728	18,091	11,637	2,550	386	2,936	32%	75%	14%
UNIVERSITY OF NEVADA - LAS VEGAS	28,134	22,112	6,022	902	164	1,066	35%	72%	18%
UNIVERSITY OF DELAWARE	20,982	17,548	3,434	696	222	918	14%	88%	37%
OLD DOMINION UNIVERSITY	21,274	15,275	5,999	1,293	82	1,375	32%	71%	15%
BALL STATE UNIVERSITY	20,351	17,426	2,925	1,028	82	1,110	9%	92%	14%
OHIO UNIVERSITY	20,461	17,207	3,254	1,004	244	1,248	6%	94%	16%
CALIFORNIA STATE UNIVERSITY-FRESNO	20,371	17,557	2,814	738	7	745	49%	85%	na
NORTHERN ARIZONA UNIVERSITY	19,069	13,472	5,597	1,930	82	2,109	23%	85%	17%
BOWLING GREEN STATE UNIVERSITY	19,016	16,079	2,937	1,081	90	1,171	12%	93%	14%
MIAMI UNIVERSITY (OH)	16,722	14,951	1,771	510	44	554	8%	98%	41%
OAKLAND UNIVERSITY	17,339	13,448	3,891	930	62	1,056	15%	73%	na
UNIVERSITY OF NEVADA - RENO	16,336	12,937	3,399	668	142	810	17%	79%	na
UNIVERSITY OF WYOMING	13,126	9,510	3,616	463	177	640	7%	81%	20%
UNIVERSITY OF NORTH DAKOTA	12,954	10,498	2,456	485	277	762	6%	89%	16%
UNIVERSITY OF MONTANA	13,569	11,273	2,296	455	206	661	7%	85%	17%
UNIVERSITY OF VERMONT	11,597	9,859	1,738	440	147	587	5%	88%	21%
UNIVERSITY OF MINNESOTA - DULUTH	10,496	9,488	714	214	0	237	6%	90%	na

\*Also includes Post Bacc Certificates, Post Master's Certificates, and First Professional Certificates

# Northern Arizona University Fast Facts

## Bachelor Degrees Offered for 2006

Degree Name	Degree
Accountancy	BSACCY
Advertising	BS
American Political Studies	BS
Anthropology	BA
Applied Indigenous Studies	BA
Applied Indigenous Studies	BS
Applied Science	BAS
Applied Sociology	BA
Applied Sociology	BS
Art History	BA
Astronomy	BS
Athletic Training	BS
Biology	BS
Chemistry	BS
Civil Engineering	BSE
Computer Information Systems	BSBA
Computer Science	BSCS
Construction Management	BS
Criminal Justice	BS
Dental Hygiene	BSDH
Early Childhood Education	BSED
Economics	BS
Economics, Business	BSBA
Electrical Engineering	BSE
Electronic Media and Film	BS
Elementary Education	BSEd
Engineering Physics	BS

Degree Name	Degree
Management	BSBA
Marketing	BSBA
Mathematics	BS
Mechanical Engineering	BSE
Merchandising	BS
Microbiology	BS
Modern Languages	BA
Music	BA
Music Education	BMED
Nursing	BSN
Parks and Recreation Management	BS
Performance	BMUS
Philosophy	BA
Photography	BS
Physical Science	BS
Physics	BS
Political Science	BA
Political Science	BS
Psychology	BA
Psychology	BS
Public Planning	BS
Public Relations	BS
Religious Studies	BA
Secondary Education	BSEd
Social Work	BSW
Sociology	BA
Sociology	BS

# Northern Arizona University Fast Facts

## Bachelor Degrees Offered for 2006 (continued)

Degree Name	Degree	Degree Name	Degree
English	BA	Spanish	BA
Environmental Chemistry	BS	Special and Elementary Education	BSEd
Environmental Engineering	BSE	Special and Secondary Education	BSEd
Environmental Sciences	BS	Speech Communication	BA
Environmental Studies	BA	Speech Communication	BS
Environmental Studies	BS	Studio Art	BFA
Exercise Science	BS	Theater	BA
Finance	BSBA	Theater	BS
Forestry	BSF	Theater Studies	BS
French	BA	Visual Communication	BFA
Geochemistry	BS	Women's Studies	BA
Geography	BS	Women's Studies	BS
Geographic Information Systems	BS		
Geology	BS		
German	BA		
Health Sciences	BS		
History	BA		
History	BS		
Hotel and Restaurant Management	BS		
Humanities	BA		
Interior Design	BS		
International Affairs	BA		
International Hospitality Management	BS		
Journalism	BSJOUR		
Liberal Studies	BAILS		

# Northern Arizona University Fast Facts

## Master Degrees Offered for 2006

Degree Name	Degree
Administration	MADM
Anthropology	MA
Applied Communications	MA
Applied Geographic Information Systems	MS
Applied Physics	MS
Applied Sociology	MA
Bilingual/Multicultural Education	MEd
Biology	MS
Business Administration	MBA
Career and Technical Education	MEd
Chemistry	MS
Clinical Speech Pathology	MS
Counseling	MA
Counseling, Human Relations	MEd
Counseling, School Counseling	MEd
Counseling, Student Affairs	MEd
Criminal Justice	MS
Early Childhood Education	MEd
Earth Science	MS
Educational Leadership	MEd
Educational Technology	MEd
Elementary Education	MEd
Engineering	MEng
English	MA

Degree Name	Degree
Environmental Sciences and Policy	MS
Exercise and Health Science	MS
Forestry	MF
Forestry	MSF
Geology	MS
History	MA
Liberal Studies	MLS
Mathematics	MAT
Mathematics	MS
Music	MM
Nursing	MS
Political Science	MA
Psychology	MA
Public Administration	MPA
Quaternary Sciences	MS
Rural Geography	MA
School Psychology	MA
Science Teaching	MA
Secondary Education	MEd
Spanish	MAT
Special Education	MEd
Statistics	MS
Teaching English as a Second Language	MA

## Doctorate Degrees Offered for 2006

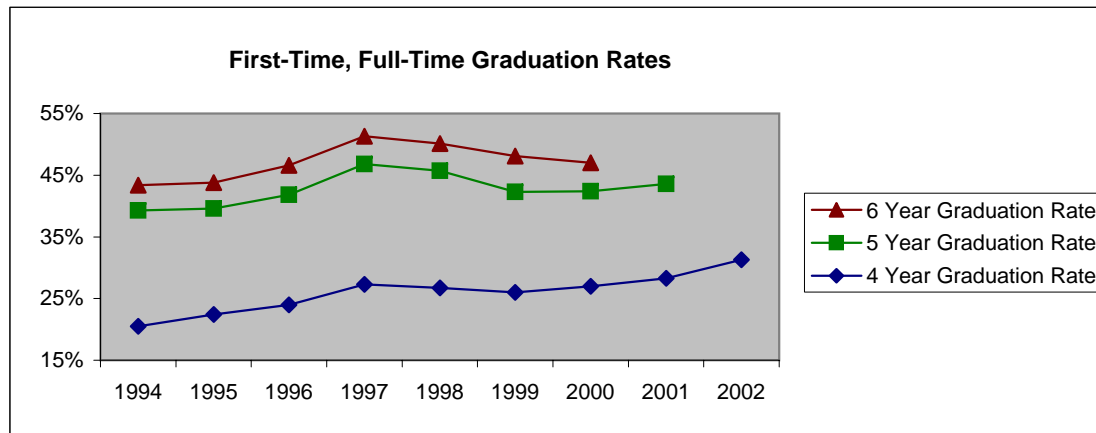
Degree Name	Name
Applied Linguistics	PhD
Biology	PhD
Curriculum & Instruction	EdD
Educational Leadership	EdD
Educational Psychology	PhD

Degree Name	Name
Forest Science	PhD
History	PhD
Physical Therapy	DPT
Political Science	PhD

# Northern Arizona University Fast Facts

## Retention and Persistence

*Entering Fall	First-time, Full-Time Freshmen	One Year Retention	4 Year Graduation Rate	5 Year Graduation Rate	6 Year Graduation Rate
1994	1,658	65.8%	20.5%	39.3%	43.4%
1995	1,939	64.8%	22.4%	39.6%	43.8%
1996	2,266	63.0%	24.0%	41.8%	46.6%
1997	1,977	68.3%	27.3%	46.8%	51.3%
1998	2,069	68.7%	26.7%	45.7%	50.1%
1999	2,155	66.9%	26.0%	42.3%	48.1%
2000	2,270	65.7%	27.0%	42.4%	47.0%
2001	2,149	67.2%	28.3%	43.6%	
2002	2,153	69.3%	31.3%		
2003	2,117	70.0%			
2004	2,278	69.4%			
2005	2,105	71.7%			
2006	2,607				



Source: <http://www4.nau.edu/pair/RetentionAndGraduation/Retention.asp>

\*Note: Based on all new first-time, full-time entering students.



## **STUDENT CHARACTERISTICS**



# Northern Arizona University Student Characteristics

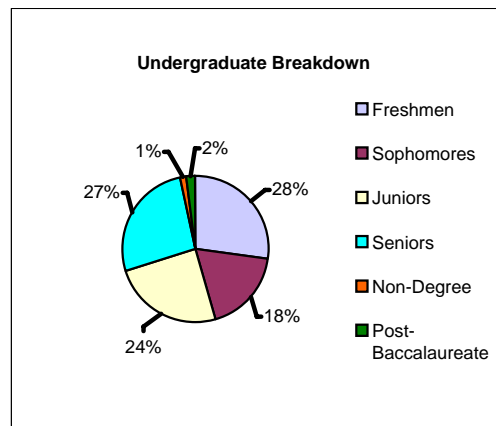
## Student Demographics Fall 2006

### Undergraduate Age

	Avg	Median
Freshmen	19	18
Sophomores	21	20
Juniors	25	22
Seniors	27	23

### Undergraduate Breakdown

	Headcount
Concurrent	2
Freshmen	3,963
Sophomores	2,651
Juniors	3,558
Seniors	3,881
Non-Degree	204
Post-Baccalaureate	267
<b>Total</b>	<b>14,526</b>



### Undergraduate Residency

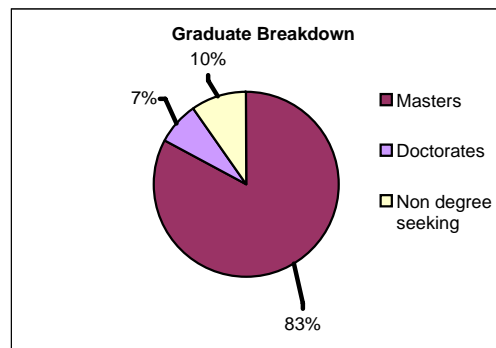
	Resident	Non-resident
Part-time	2,221	360
Full-time	9,227	2,718
<b>Total</b>	<b>11,448</b>	<b>3,078</b>

### Graduate Age

	Avg	Median
Masters	34	31
Doctorates	36	34

### Graduate Breakdown

	Headcount
Masters	5,003
Doctorates	443
Non degree seeking	590
<b>Total</b>	<b>6,036</b>



### Graduate Residency

	Resident	Non-resident
Part-time	3,758	212
Full-time	1,601	465
<b>Total</b>	<b>5,359</b>	<b>677</b>

# Northern Arizona University Student Characteristics

## First-Time Freshmen Profile Fall 2006

### High School GPA

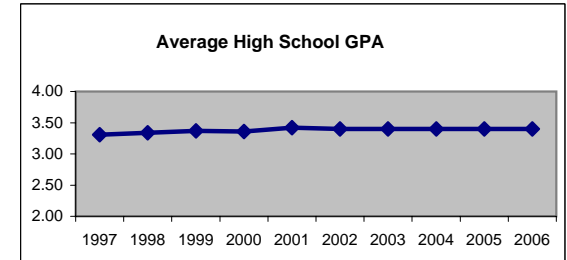
	<u>2.5-3.0</u>	<u>3.0-3.5</u>	<u>≥3.5</u>
1997	25%	32%	38%
1998	23%	30%	43%
1999	22%	32%	42%
2000	20%	33%	42%
2001	19%	30%	47%
2002	18%	31%	46%
2003	22%	32%	42%
2004	20%	36%	41%
2005	17%	37%	43%
2006	19%	36%	42%

### Top States (excluding Arizona)

	Headcount
# 1 California	213
# 2 Colorado	75
# 3 Hawaii	48
# 4 Nevada	48
# 5 Washington	46
# 6 New Mexico	43
# 7 Alaska	32
# 8 Illinois	24
# 9 Oregon	23
# 10 Texas	18

### Average High School GPA

1997	3.31
1998	3.34
1999	3.37
2000	3.36
2001	3.42
2002	3.40
2003	3.40
2004	3.40
2005	3.40
2006	3.40



### Freshman Enrollment by Residency

	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>	<u>Fall 2004</u>	<u>Fall 2005</u>	<u>Fall 2006</u>
Resident	1,819	1,978	2,074	1,893	1,888	1,848	1,812	1,653	2,091
Nonresident	587	500	499	488	508	504	716	626	755
<b>Total</b>	<b>2,406</b>	<b>2,478</b>	<b>2,573</b>	<b>2,381</b>	<b>2,396</b>	<b>2,352</b>	<b>2,528</b>	<b>2,279</b>	<b>2,846</b>

### Average SAT/ACT Scores

	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>	<u>Fall 2004</u>	<u>Fall 2005</u>	<u>Fall 2006</u>
SAT	1,051	1,050	1,053	1,064	1,059	1,054	1,061	1,068	1,063
ACT	22	22	22	22	22	22	22	22	22

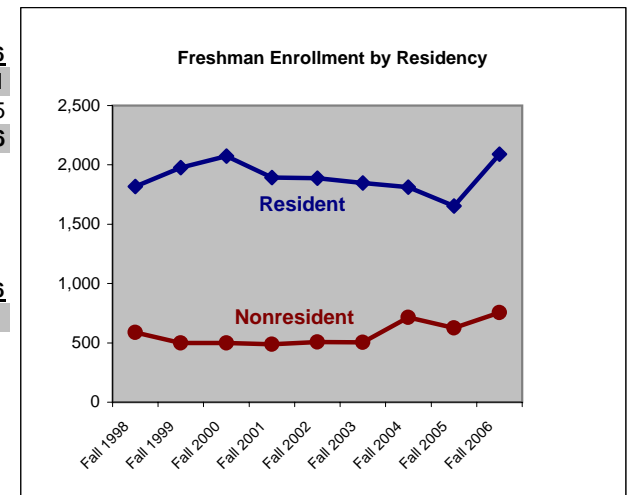
### Retention

#### Fall 2005 to 2006

First Time Full Time Freshmen	72%
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### Graduation Rate (Fall 2000 entering First Time, Full time Freshmen)

4 Years or Fewer	27%
6 Years	47%



# Northern Arizona University Student Characteristics

## New Transfer Student Profile Fall 2006

### Enrollment by Level

	1998	1999	2000	2001	2002	2003	2004	2005	2006
Lower-division transfer	771	760	794	806	702	597	620	631	676
Upper-division transfer	682	687	753	810	762	669	902	972	1,045
<b>Total</b>	<b>1,453</b>	<b>1,447</b>	<b>1,547</b>	<b>1,616</b>	<b>1,464</b>	<b>1,266</b>	<b>1,522</b>	<b>1,603</b>	<b>1,721</b>

### Last Institution Attended

	1998	1999	2000	2001	2002	2003	2004	2005	2006
Arizona Community Colleges	938	983	1,061	1,130	1,037	658	819	988	1,108
Arizona State University	52	33	44	59	49	37	39	31	56
University of Arizona	21	40	40	35	36	31	35	44	43
Other	442	391	402	392	342	540	629	540	514
<b>Total</b>	<b>1,453</b>	<b>1,447</b>	<b>1,547</b>	<b>1,616</b>	<b>1,464</b>	<b>1,266</b>	<b>1,522</b>	<b>1,603</b>	<b>1,721</b>

### Fall 2006 New Transfer Students by Academic Level

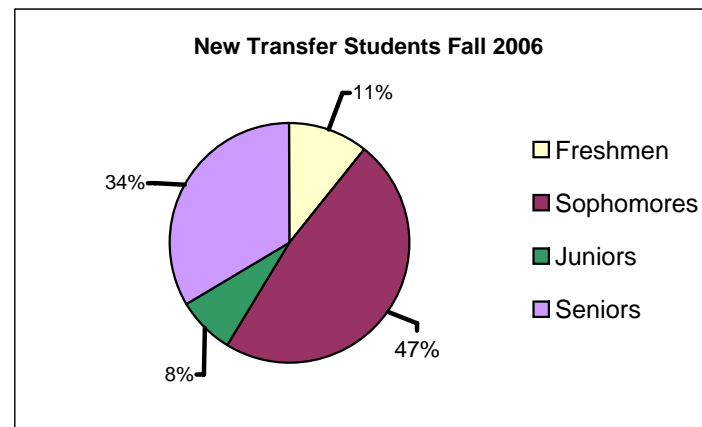
Freshmen	188
Sophomores	819
Juniors	135
Seniors	579
<b>Total</b>	<b>1,721</b>

### One Year Retention Rate New Full Time Transfer Fall 2005 to Fall 2006

Lower Division	73%
Upper Division	78%

### Six Year Graduation Rate New Full Time Transfer (entering Fall 2000)

Lower Division	60%
Upper Division	74%



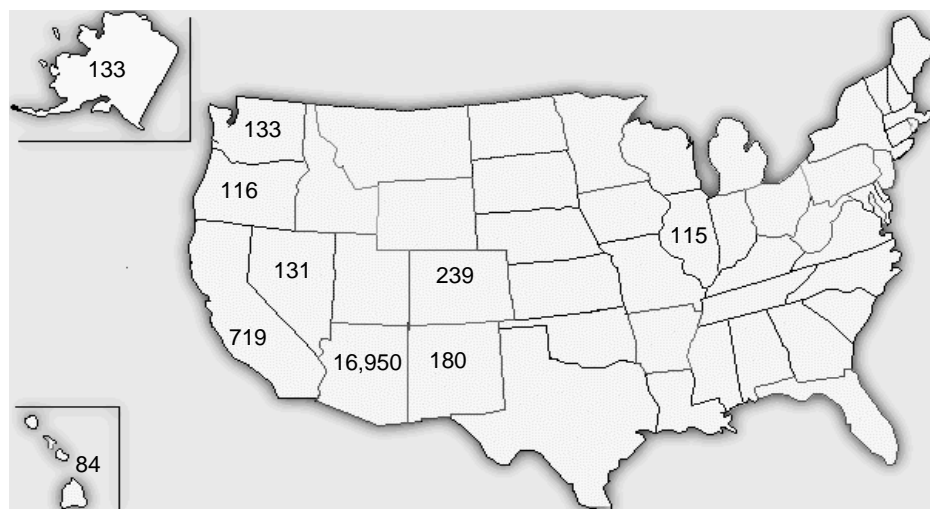
# Northern Arizona University Student Characteristics

## Origin of Students by State Fall 2006

Alabama	7	Montana	33
Alaska	133	Nebraska	9
Arizona	16,950	Nevada	131
Arkansas	6	New Hampshire	13
California	719	New Jersey	16
Colorado	239	New Mexico	180
Connecticut	11	New York	40
Delaware	2	North Carolina	12
District of Columbia	4	North Dakota	5
Florida	31	Ohio	39
Georgia	18	Oklahoma	16
Hawaii	84	Oregon	116
Idaho	45	Pennsylvania	43
Illinois	115	Rhode Island	3
Indiana	7	South Carolina	6
Iowa	10	South Dakota	26
Kansas	14	Tennessee	12
Kentucky	1	Texas	78
Louisiana	7	Utah	74
Maine	5	Vermont	8
Maryland	17	Virginia	29
Massachusetts	24	Washington	133
Michigan	34	Wisconsin	28
Minnesota	27	Wyoming	36
Mississippi	5	Unknown or Foreign	933
Missouri	28		

**Total 20,562**

**Top Ten States**

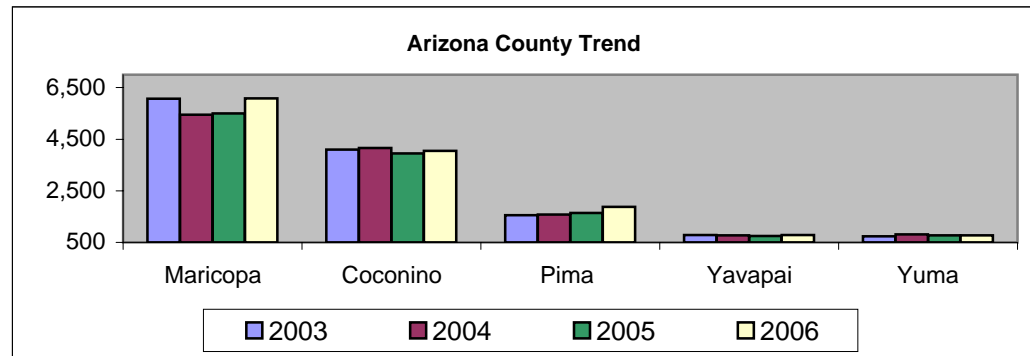
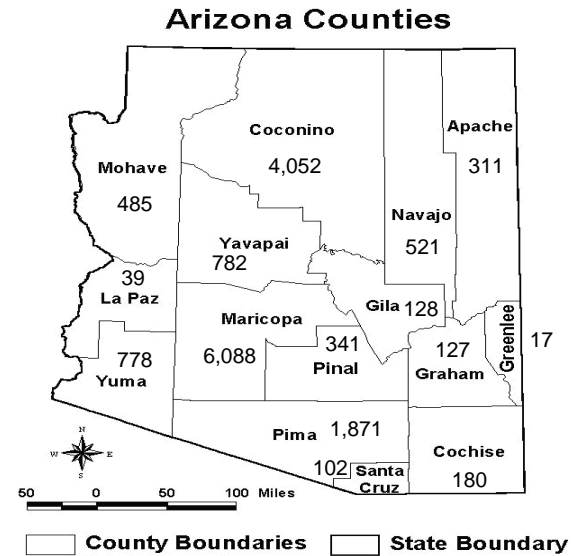


# Northern Arizona University Student Characteristics

## Counties of Arizona Residents Fall 2006

### Arizona Counties

	Headcount	Percent
Maricopa	6,088	36%
Coconino	4,052	24%
Pima	1,871	11%
Unknown	985	6%
Yavapai	782	5%
Yuma	778	5%
Navajo	521	3%
Mohave	485	3%
Pinal	341	2%
Apache	311	2%
Cochise	180	1%
Gila	128	1%
Graham	127	1%
Santa Cruz	102	1%
La Paz	39	0%
Greenlee	17	0%
<b>Total</b>	<b>16,807</b>	<b>100%</b>



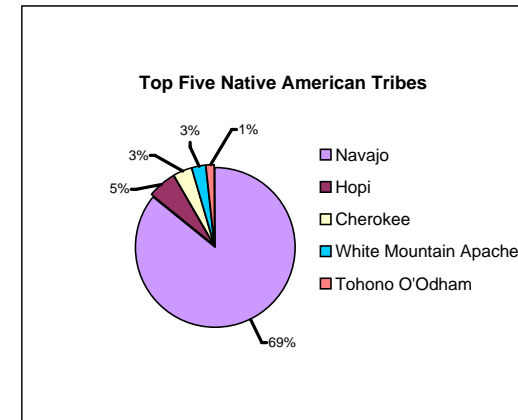
## Northern Arizona University Student Characteristics

### Native American Students Fall 2006

Tribe	Headcount	Tribe	Headcount
Acoma Pueblo	3	North Carolina Cherokee	1
Alaskan Tribes	14	Northern Cheyenne Tribe	1
Aleut Alaskan	5	Oklahoma Cherokee	3
Apache Tribes	11	Oklahoma Cheyenne-Arapa	1
Arapahoe Tribe of Wind River	1	Oglala (Pine Ridge) Sioux	1
Arapahoe Tribes	2	Oneida Tribe	1
Assiniboine-Sioux Tribes	2	Osage	3
Blackfeet Tribe	7	Paiute-Shoshone Tribe	1
Chemehuevi Tribe	1	Paiute Tribe	1
Cherokee Tribes	40	Pasqua Yaqui Tribe	16
Cheyenne-Arapahoe Tribes	1	Pawnee Tribes	1
Chickasaw	4	Pima-Maricopa	5
Chippewa	7	Ponca	1
Choctaw Tribes	16	Pueblo Tribes	1
Cocopah Tribe	1	Quechan Tribes	3
Colorado River Indian	3	Rosebud Sioux	1
Comanche Tribes	2	Salt River Pima-Maricopa	2
Confederated Tribes of Siletz	2	San Carlos Apache	18
Creek Nation	2	Seneca	2
Delaware	1	Shawnee Indian Tribes	3
Fort Mohave Tribe	1	Shoshone Tribe	2
Ft McDowell Mohave-Apache	1	Sioux Tribes	8
Gila River Reservation	3	Standing Rock Sioux	2
Hopi Tribe	61	Taos Pueblo	3
Hualapai	4	Tohono O'Odham Nation	19
Iroquois	1	Ute Mountain Ute	1
Kiowa Tribes	1	Ute Tribe	1
Laguna Pueblo	4	White Mountain Apache	29
Mesacalero Apache	3	Yavapai-Apache Nation	4
Nambe Pueblo	3	Yavapai Tribes	4
Navajo Tribe	911	Zuni	5
		Unknown	74
		<b>Total</b>	<b>1,336</b>

#### Top Five Native American Tribes

Navajo	68%
Hopi	5%
Cherokee	3%
White Mountain Apache	2%
Tohono O'Odham	1%



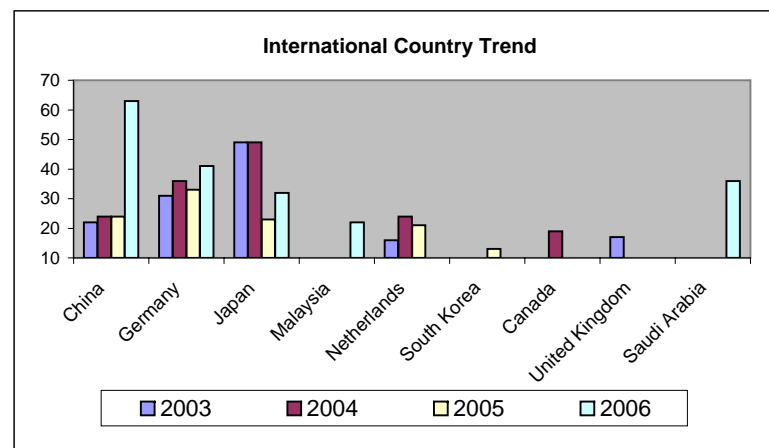
# Northern Arizona University Student Characteristics

## International Students by Country Fall 2006

Country	Headcount	Country	Headcount
China	63	Hong Kong	2
Germany	41	Indonesia	2
Saudi Arabia	36	Italy	2
Japan	32	Kenya	2
Malaysia	22	Lithuania	2
Mexico	22	Pakistan	2
Netherlands	21	Switzerland	2
Canada	17	Turkey	2
India	13	Venezuela	2
South Korea	13	Yemen	2
Nepal	11	Zimbabwe	2
Thailand	8	Bosnia and Herzegovina	1
United Kingdom	8	Brazil	1
Australia	6	Cameroon	1
France	6	Cyprus	1
Ghana	4	Hungary	1
Kuwait	4	Iceland	1
Republic of China	4	Iran (Islamic Republic Of)	1
Sweden	4	Ireland	1
Mali	3	Jamaica	1
Nigeria	3	Kazakhstan	1
Philippines	3	Lebanon	1
Poland	3	Mauritius	1
Russian Federation	3	Niger	1
Singapore	3	Norway	1
Viet Nam	3	Panama	1
Armenia	2	Sri Lanka	1
Bangladesh	2	Sudan	1
Bulgaria	2	United Arab Emirates	1
Colombia	2	Unknown	1
Costa Rica	2	Virgin Islands (British)	1
Denmark	2	Yugoslavia	1
Ecuador	2	Total	417
Finland	2		
Honduras	2		

### Top Ten Foreign Countries

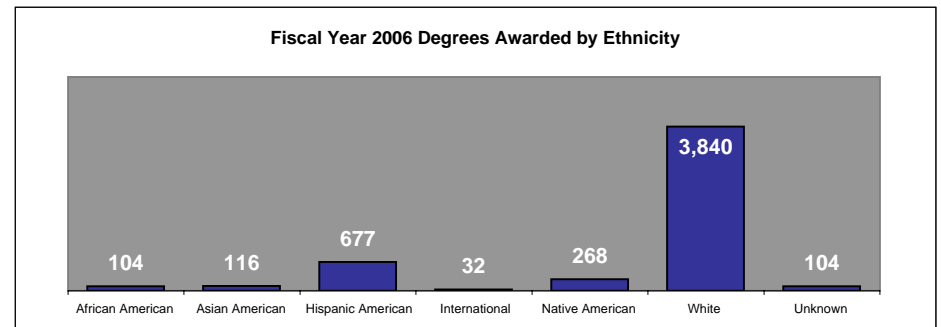
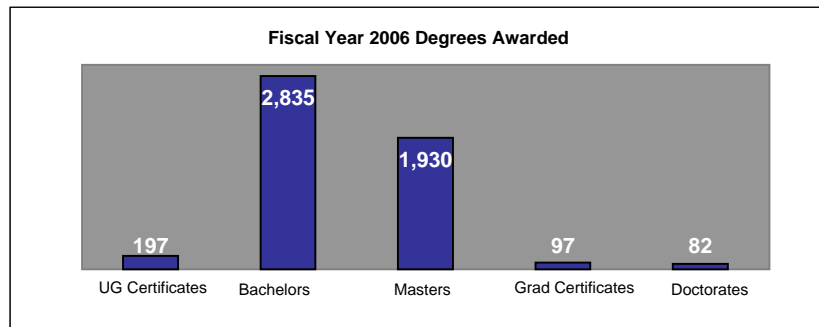
China	63
Germany	41
Saudi Arabia	36
Japan	32
Malaysia	22
Mexico	22
Netherlands	21
Canada	17
India	13
South Korea	13



## Northern Arizona University Student Characteristics

### Degrees Awarded by Gender and Ethnicity Fiscal Year 2006

	<u>Undergrad Certificates</u>			<u>Bachelors</u>			<u>Masters</u>			<u>Graduate Certificates</u>			<u>Doctorates</u>			<u>Total</u>		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
African American	0	1	1	22	21	43	25	30	55	2	1	3	1	1	2	50	54	104
Asian American	4	3	7	25	45	70	10	25	35	0	1	1	2	1	3	41	75	116
Hispanic American	7	13	20	105	260	365	68	203	271	2	12	14	6	1	7	188	489	677
International	1	1	2	5	18	23	3	4	7	0	0	0	0	0	0	9	23	32
Native American	4	15	19	30	121	151	19	73	92	2	2	4	1	1	2	56	212	268
White	76	65	141	810	1,319	2,129	385	1,049	1,434	21	49	70	27	39	66	1,319	2,521	3,840
Unknown	4	3	7	22	32	54	13	23	36	2	3	5	1	1	2	42	62	104
<b>Total</b>	<b>96</b>	<b>101</b>	<b>197</b>	<b>1,019</b>	<b>1,816</b>	<b>2,835</b>	<b>523</b>	<b>1,407</b>	<b>1,930</b>	<b>29</b>	<b>68</b>	<b>97</b>	<b>38</b>	<b>44</b>	<b>82</b>	<b>1,705</b>	<b>3,436</b>	<b>5,141</b>



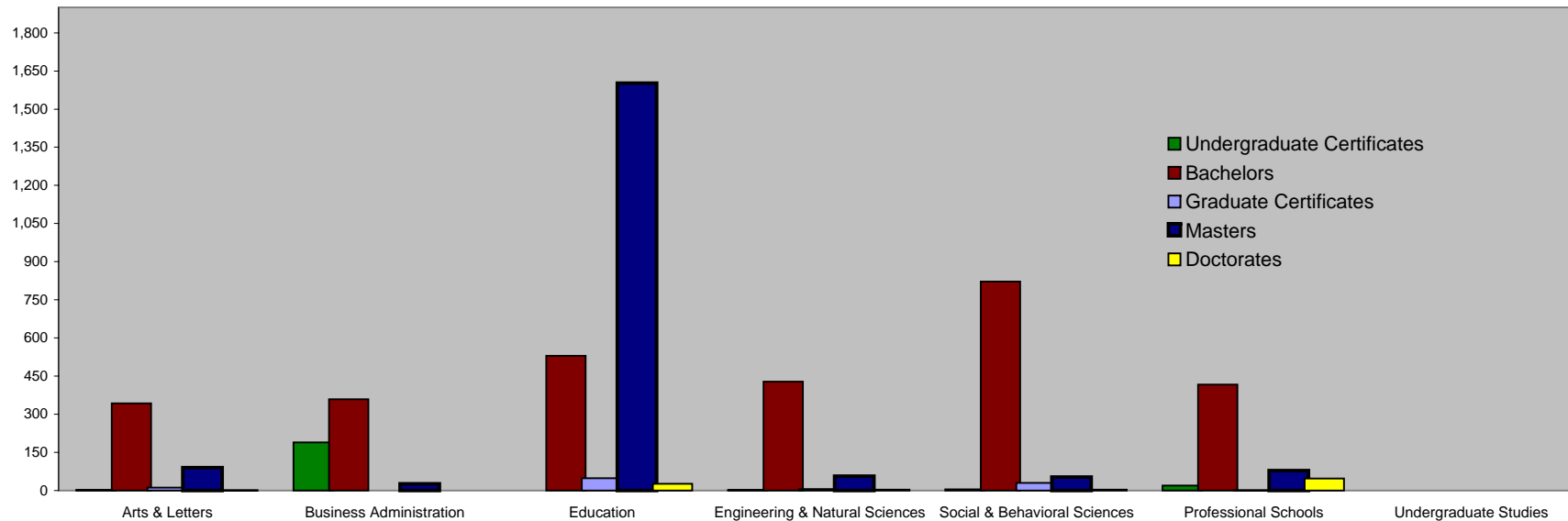


## Northern Arizona University Student Characteristics

### Degrees Awarded by College and Level Fiscal Year 2006

	Undergraduate Certificates	Bachelors	Graduate Certificates	Masters	Doctorates	Total
Arts & Letters	2	343	12	90	1	448
Business Administration	189	359	0	26	0	574
Education	0	530	48	1,602	27	2,207
Engineering & Natural Sciences	2	428	6	57	3	496
Social & Behavioral Sciences	5	822	30	53	4	914
Professional Schools	20	417	1	79	47	564
Undergraduate Studies	0	0	0	0	0	0
<b>Total</b>	<b>218</b>	<b>2,899</b>	<b>97</b>	<b>1,907</b>	<b>82</b>	<b>5,203</b>

### 2006 Degrees Awarded by College and Level



Note: Duplicated degrees awarded.

Source: Source: Degrees as of 12/07/2006, based on PAIR website data, not based on IPEDS Completions.

## Northern Arizona University Student Characteristics

### Grade Point Average Trend by Academic Level

<b>Academic Level</b>	<b>2003 GPA</b>	<b>2004 GPA</b>	<b>2005 GPA</b>	<b>2006 GPA</b>	<b>Academic Level</b>	<b>2003 GPA</b>	<b>2004 GPA</b>	<b>2005 GPA</b>	<b>2006 GPA</b>
HS Concurrent	3.84	3.00	3.89	4.00	Graduate	3.81	3.81	3.81	3.80
Freshman	2.77	2.69	2.71	2.69	Non-Degree Grad	3.82	3.81	3.81	3.81
Sophomore	3.00	2.95	2.90	2.91					
Junior	3.07	3.07	3.04	3.04					
Senior	3.15	3.14	3.16	3.15					
Non-Degree UG	3.24	3.21	3.14	3.04					
Post-Baccalaureate UG	3.29	3.41	3.42	3.42					
<b>Undergraduate Average</b>	<b>3.07</b>	<b>3.05</b>	<b>3.05</b>	<b>3.04</b>	<b>Graduate Average</b>	<b>3.81</b>	<b>3.81</b>	<b>3.81</b>	<b>3.80</b>

# Northern Arizona University Student Characteristics

## Undergraduate Profile

### Highlights

- NAU's Dental Hygiene Program was awarded full American Dental Association accreditation with commendations through 2013.
- Ninety-six percent of graduating seniors reported their overall experience at Northern Arizona University was either "excellent" or "very good."
- NAU's Engineering program ranks among the best in the nation according to US News and World Report.
- The *Washington Monthly* ranks NAU 93 out of 245 in the nation for what our universities are doing for the good of the nation, such as serving our students, communities and the public at large.

### Student Enrollment

Fall 2006	Enrollment	%
Concurrent	2	0%
Freshmen	3,963	27%
Sophomores	2,651	18%
Juniors	3,558	24%
Seniors	3,881	27%
Non-Degree Undergraduate	204	1%
Post Baccalaureate Undergraduate	267	2%
<b>Total</b>	<b>14,526</b>	<b>100%</b>

### Fall Semester Enrollment by College

College	Enrollment	%
Arts & Letters	1,824	13%
Business Administration	1,674	12%
Education	1,779	12%
Engineering & Natural Sciences	2,500	17%
Professional Schools	2,245	15%
Social & Behavioral Sciences	3,378	23%
Undergraduate Studies	1,126	8%
<b>Total</b>	<b>14,526</b>	<b>100%</b>

### Student Characteristics

	Number	%
<b>Gender</b>		
Female	8,731	60%
Male	5,795	40%
<b>Total</b>	<b>14,526</b>	<b>100%</b>

Ethnicity	Number	%
African American	361	2%
Asian American	293	2%
Hispanic American	1,743	12%
International	337	2%
Native American	1,012	7%
Not Specified	427	3%
White	10,353	71%

Full/Part Time	Number	%
Full-Time	11,945	82%
Part-Time	2,581	18%

Residency	Number	%
Resident	11,448	79%
Non-Resident	3,078	21%

Age	Number	%
Under 21	6,326	44%
21-29	6,090	42%
30-59	2,074	14%
Over 60	36	0%

# Northern Arizona University Student Characteristics

## Graduate Profile

### Highlights

- Northern Arizona University's Physical Therapy Program is ranked among the best in the nation, according to US News and World Reports.
- Northern Arizona University ranks in the top 20 of comparable research universities in a new national ranking of doctoral programs.
- The *Princeton Review* ranked NAU's MBA program as one of the best 282 Business Schools for 2007.
- According to "*Diverse Issues in Higher Education*," NAU ranks first in the nation in producing Native American masters' degrees.

### Student Enrollment

	Enrollment	%
<b>Fall 2006</b>		
Masters Program	5,060	84%
Doctoral Program	443	7%
Non-Degree Graduate	533	9%
<b>Total</b>	<b>6,036</b>	<b>100%</b>

### Fall Semester Enrollment by College

College		
Arts & Letters	327	5%
Business Administration	23	0%
Education	3,873	64%
Engineering & Natural Sciences	294	5%
Professional Schools	325	5%
Social & Behavioral Sciences	832	14%
Graduate College	362	6%
<b>Total</b>	<b>6,036</b>	<b>100%</b>

### Student Characteristics

	Number	%
<b>Gender</b>		
Female	4,266	71%
Male	1,770	29%
<b>Total</b>	<b>6,036</b>	<b>100%</b>

	Number	%
<b>Ethnicity</b>		
African American	195	3%
Asian American	97	2%
Hispanic American	800	13%
International	80	1%
Native American	324	5%
Not Specified	183	3%
White	4,357	72%

	Number	%
<b>Full/Part Time</b>		
Full-Time	2,066	34%
Part-Time	3,970	66%

	Number	%
<b>Residency</b>		
Resident	5,359	89%
Non-Resident	677	11%

	Number	%
<b>Age</b>		
Under 21	0	0%
21-29	2,254	37%
30-59	3,708	61%
Over 60	74	1%

# Northern Arizona University Student Characteristics

## Undergraduate Consolidated Accountability Report (UCAR)

New #	Measure	Baseline Year	Baseline Measure	2002	2003	2004	2005	2006	Goal	Goal Year	End Notes
<b>1. General Education and Lower-Division</b>											
<b>Common</b>											
C1	The percentage of full-time lower division students enrolled per semester in two or more primary classes with tenure/tenure-track professors	1997	71%	64%	66%	63%	73%	78%	73%	2005	1,2
C2	Percent of students who began as freshmen and returned for a second year	1994	63%	67%	70%	70%	70%	72%	75%	2005	1,2
C3	Percent of students who are satisfied with academic advising at the lower-division level.	2003	69%		69%	81%	80%	80%	75%	2008	
C4	Percentage of mid career students who found advising available when they needed it.	2003	72%		72%	72%	73%	76%	75%	2008	
C5	Percent of seniors who rated their college education as contributing to their ability to write clearly and effectively either "very much" or "quite a bit."	2002	73%	73%	77%	na	75%	na	75%	2008	3
C6	Percent of seniors who rated their college education as contributing to their ability to analyze quantitative problems either "very much" or "quite a bit."	2002	63%	63%	64%	na	73%	na	70%	2008	3
C7	Percent of seniors who rated their college education as contributing to their ability to think critically and analytically either "very much" or "quite a bit."	2002	86%	86%	84%	na	84%	na	85%	2008	3
<b>Unique</b>											
NAU1	Percentage of first-time, full-time freshmen who enrolled in mathematics, English, or Honors (mathematics or English) courses during one of their first two semesters	2001	81%	90%	90%	85%	89%	92%	90%	2007	
<b>2. Academic Major and Graduation Progress</b>											
<b>Common</b>											
C8	Percentage of graduating seniors who are satisfied with academic advising in their major.	2001	74%	69%	78%	80%	na	72%	80%	2006	4
C9	Percentage of graduating seniors who found advising available when they needed it.	2002	72%	72%	75%	76%	na	na	75%	2008	5
C10	Percent of graduating seniors reporting discussion of coursework/assignments with faculty a few times or more per semester	2000	83%	87%	89%	89%	na	87%	85%	2005	4
C11	Percentage of undergraduate degree recipients participating in research-related or capstone experience	2000	81%	88%	89%	97%	99%	99%	90%	2005	
C12	Percent of students who began as freshmen and graduated within six years (6-year freshman graduation rate)	1994	42%	47%	51%	50%	48%	48%	50%	2005	2
C13	Percent of students who began as lower division transfers and graduated within 5 years (5-year lower-division transfer rate)	1994	52%	59%	60%	56%	57%	60%	57%	2005	2
C14	Percent of students who began as upper division transfers and graduated within 4 years (4-year upper-division transfer rate)	1994	71%	76%	75%	72%	72%	70%	78%	2005	2
C15	Percentage of undergraduate degree programs with learning outcomes and assessment plans.	2000	91%	96%	87%	94%	96%	92%	100%	2007	6
C16	Percentage of undergraduate degree programs for which the assessment of learning outcomes has been reviewed in the Academic Review Process	2001	7%	13%	19%	47%	55%	66%	95%	2010	2,6
<b>Unique</b>											
NAU2	Percentage of departments offering an undergraduate research/capstone course	2000	80%	95%	100%	100%	100%	100%	95%	2005	

## Undergraduate Consolidated Accountability Report (UCAR)

### Undergraduate Consolidated Accountability Report (UCAR), continued

New #	Measure	Baseline Year	Baseline Measure	2002	2003	2004	2005	2006	Goal	Goal Year	End Notes
3. Supporting the Learning Environment											
Common											
C17	Percent of seniors who rated their college education as contributing to their ability to use computer and information technology either "very much" or "quite a bit."	2002	70%	70%	83%	na	74%	na	75%	2008	3
C18	Graduating seniors reporting discussions with three or more faculty on non-coursework topics (e.g., careers, graduate school)	2000	59%	55%	56%	53%	na	53%	70%	2005	
C19	Percent of graduating seniors who rate their overall University experience as excellent	2000	40%	43%	44%	47%	na	33%	50%	2005	
C20	Percent of graduating seniors who rate their overall University experience as good or excellent	Information Item Only		96%	97%	98%	na	96%	95%		
C21	Percent of alumni who rate their overall University experience as excellent	2000	57%	51%	57%	51%	52%	54%	60%	2005	
C22	Percent of alumni who rate their overall University experience as good or excellent	Information Item Only		99%	99%	98%	99%	99%	95%		
Unique											
NAU3	Percentage of seniors reporting that the academic environment integrates technology into the learning process	2002	88%	88%	89%	89%	na	90%	85%	2007	
NAU4	Percentage of seniors reporting reasonable availability of required courses in their major field of study	2002	86%	86%	91%	91%	na	88%	85%	2009	
NAU5	Percentage of employers who strongly agree that the academic training of their NAU alumni employees adequately prepared them for their position in the organization	2000	62%	69%	76%	73%	72%	56%	70%	2005	
NAU6	Percentage of employers who strongly or moderately agree that the academic training of their NAU alumni employees adequately prepared them for their position in the organization	Information Item Only		87%	86%	90%	87%	96%	85%		

# Northern Arizona University Student Characteristics

## Undergraduate Consolidated Accountability Report (UCAR), continued

New #	Measure	Baseline Year	Baseline Measure	2002	2003	2004	2005	2006	Goal	Goal Year	End Notes
<b>4. Information and Monitoring</b>											
<b>Common</b>											
C23	Average number of years taken to graduate for students who began as freshmen	1994	4.8	4.5	4.5	4.5	4.5	4.5	na	na	
C24	Average cumulative hours at graduation for students who began as freshmen	1994	132	133	133	132	132	132	na	na	
C25	Average cumulative hours at graduation for students who began as transfer students	1994	140	135	135	136	135	135	na	na	
C26	Percentage of seniors with an excess of 160 hours of credit	1994	3.1%	1.8%	1.3%	0.7%	0.9%	0.9%	na	na	1,2
C27	Percentage of seniors with an excess of 160 hours of credit (w/o AZ CC)	1994	2.7%	0.5%	0.3%	0.3%	0.3%	0.2%	na	na	1,2
C28	Distribution of class size for undergraduate courses								na	na	
	1-15 students	2000	27%	25%	24%	23%	24%	25%	na	na	
	16-30 students	2000	44%	46%	48%	47%	47%	46%	na	na	
	31-50 students	2000	20%	20%	19%	22%	21%	20%	na	na	
	51-100 students	2000	7%	7%	7%	7%	6%	7%	na	na	
	Greater than 100 students	2000	2%	2%	2%	2%	2%	2%	na	na	
<b>Unique</b>											
NAU7	Satisfaction with availability of computer labs and workstations as reported by graduating seniors	2000		91%	85%	83%	na	77%	na	na	
NAU8	Web-based courses offered per semester	2000		174	238	307	341	390	na	na	
NAU9	% of freshmen and sophomores who have one or more Liberal Studies classes taught by ranked faculty	2000		74%	76%	75%	92%	91%	na	na	1,2
NAU10	% of freshmen and sophomores who have 2 or more classes per semester taught by full-time faculty	2000		93%	91%	90%	95%	95%	na	na	1,2
<b>Endnotes</b>											
	1 Counting all enrolled students at 21 day; in the past, only official count students were in the population.										
	2 Data have been restated.										
	3 National Survey of Student Engagement										
	4 Population increase is due to changing to web-based survey.										
	5 Change to web-based, population was not accomplished soon enough to obtain an adequate base.										
	6 Methodology of counting "degree programs" changed.										



## ENROLLMENT



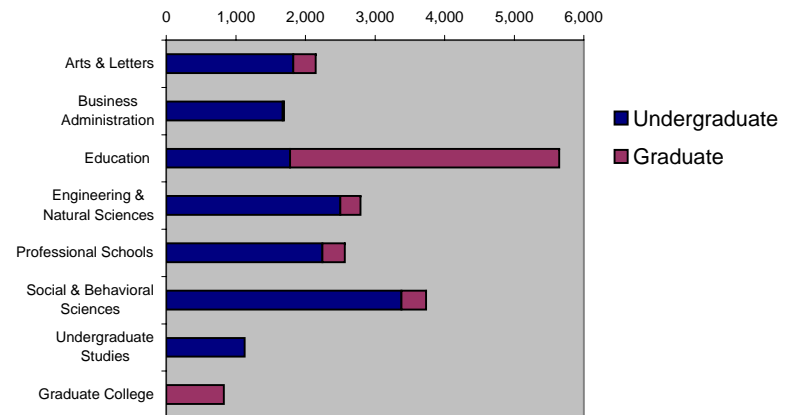
# Northern Arizona University Enrollment

## Semester Headcount and Full-Time Equivalent Fall 2006

### Headcount by College

	Undergraduate	Graduate	Total
Arts & Letters	1,824	327	2,151
Business Administration	1,674	23	1,697
Education	1,779	3,873	5,652
Engineering & Natural Sciences	2,500	294	2,794
Professional Schools	2,245	325	2,570
Social & Behavioral Sciences	3,378	362	3,740
Undergraduate Studies	1,126	0	1,126
Graduate College	0	832	832
<b>Total</b>	<b>14,526</b>	<b>6,036</b>	<b>20,562</b>

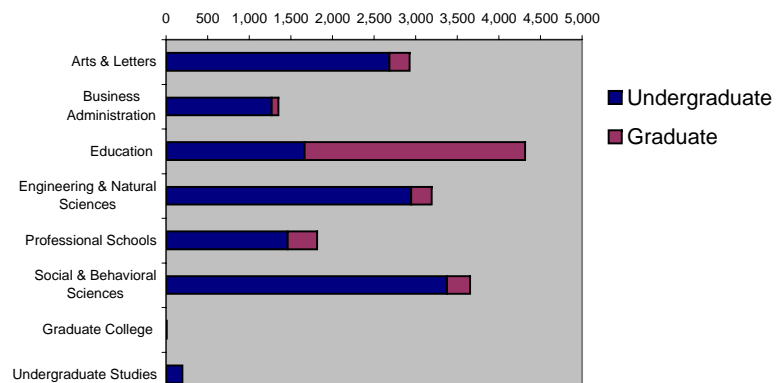
Fall 2006 Student Headcount



### Full-Time Equivalent by Courses in College

	Undergraduate	Graduate	Total
Arts & Letters	2,683	248	2,931
Business Administration	1,271	83	1,354
Education	1,666	2,655	4,321
Engineering & Natural Sciences	2,948	248	3,195
Professional Schools	1,460	359	1,819
Social & Behavioral Sciences	3,376	283	3,659
Graduate College	0	13	13
Undergraduate Studies	197	0	197
<b>Total</b>	<b>13,600</b>	<b>3,889</b>	<b>17,489</b>

Fall 2006 Full-Time Equivalent Students



# Northern Arizona University Enrollment

## Student Credit Hours by College and Level Fall 2006

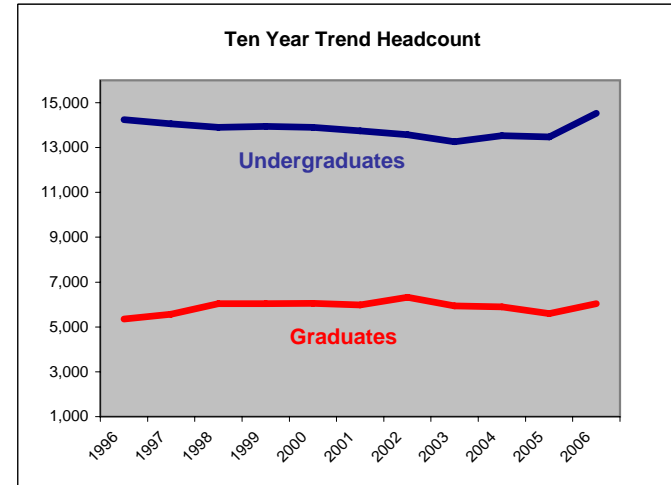
	Lower Division	Upper Division	Under- graduate	Graduate	Fall 2006 Total
Arts & Letters	24,857	12,315	37,172	2,480	39,652
Business Administration	7,969	8,875	16,844	826	17,670
Consortium of Professional Schools	9,882	9,611	19,493	3,592	23,085
Education	1,645	18,672	20,317	26,553	46,870
Engineering & Natural Sciences	33,276	8,749	42,025	2,475	44,500
Social & Behavioral Sciences	27,084	18,845	45,929	2,833	48,762
Undergraduate Studies	2,013	751	2,764	0	2,764
Graduate Studies	0	0	0	132	132
<b>University Totals</b>	<b>106,726</b>	<b>77,818</b>	<b>184,544</b>	<b>38,891</b>	<b>223,435</b>

# Northern Arizona University Enrollment

## Fall Semester Enrollment Trends

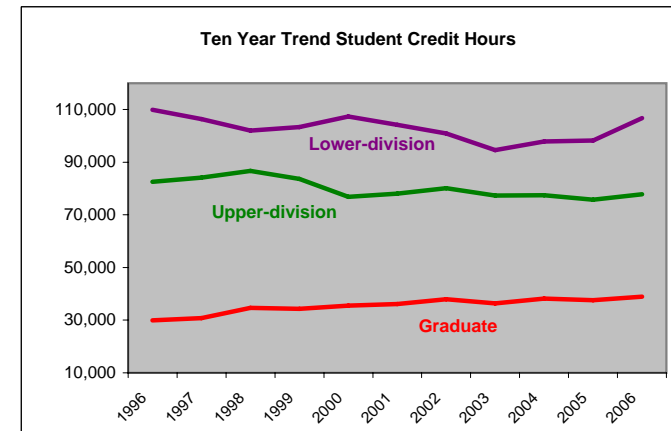
### Headcount by Level

Fall Semester	Undergraduates	Graduates	Total
1996	14,250	5,355	19,605
1997	14,058	5,560	19,618
1998	13,906	6,034	19,940
1999	13,947	6,034	19,981
2000	13,905	6,059	19,964
2001	13,740	5,988	19,728
2002	13,577	6,330	19,907
2003	13,254	5,944	19,198
2004	13,530	5,896	19,426
2005	13,472	5,597	19,069
2006	14,526	6,036	20,562



### Student Credit Hours (SCH) by Level

Fall Semester	Lower Division	Upper Division	Graduate	Total
1996	109,898	82,515	29,901	222,314
1997	106,369	84,128	30,805	221,302
1998	102,005	86,656	34,626	223,287
1999	103,392	83,602	34,328	221,322
2000	107,371	76,794	35,488	219,653
2001	104,152	78,034	36,107	218,293
2002	100,862	80,074	37,920	218,856
2003	94,592	77,304	36,410	208,306
2004	97,836	77,452	38,176	213,464
2005	98,284	75,797	37,591	211,672
2006	106,726	77,818	38,891	223,435

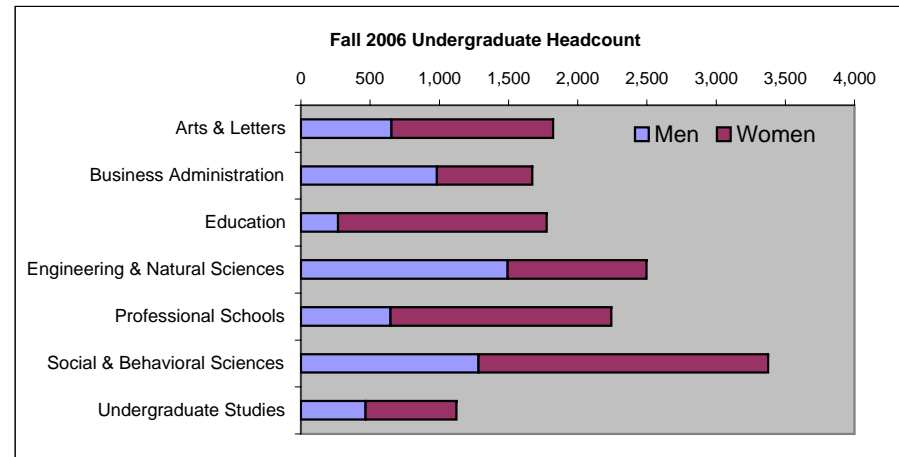


# Northern Arizona University Enrollment

## Students by Gender and College Fall 2006

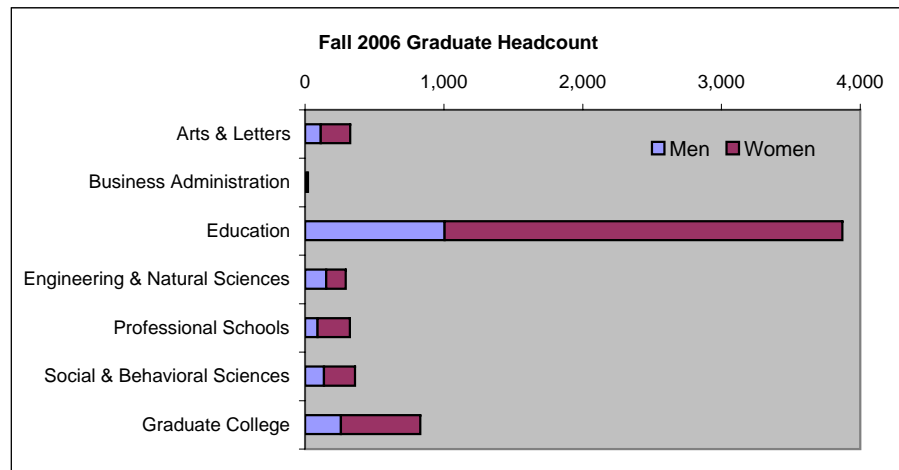
### Undergraduate Headcount by College

	Men	Women	Total
Arts & Letters	655	1,169	1,824
Business Administration	982	692	1,674
Education	269	1,510	1,779
Engineering & Natural Sciences	1,493	1,007	2,500
Professional Schools	647	1,598	2,245
Social & Behavioral Sciences	1,283	2,095	3,378
Undergraduate Studies	466	660	1,126
<b>Total</b>	<b>5,795</b>	<b>8,731</b>	<b>14,526</b>



### Graduate Headcount by College

	Men	Women	Total
Arts & Letters	112	215	327
Business Administration	15	8	23
Education	1006	2,867	3,873
Engineering & Natural Sciences	152	142	294
Professional Schools	90	235	325
Social & Behavioral Sciences	136	226	362
Graduate College	259	573	832
<b>Total</b>	<b>1,770</b>	<b>4,266</b>	<b>6,036</b>

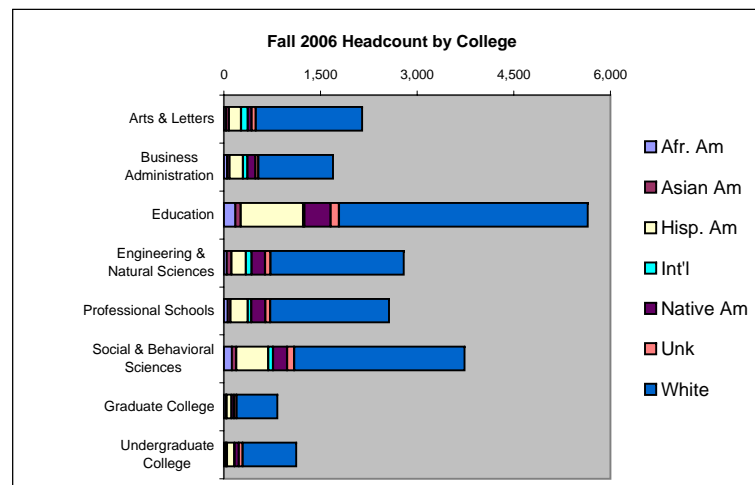


# Northern Arizona University Enrollment

## Headcount by Ethnicity, College and Level Fall 2006

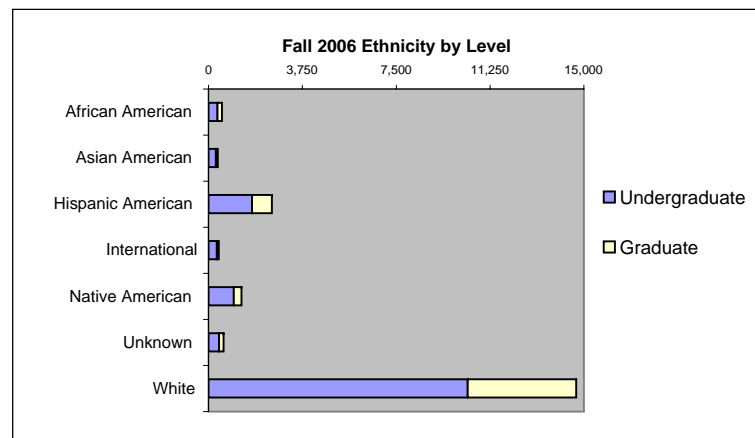
### Headcount by College and Ethnicity

	Afr. Am	Asian Am	Hisp. Am	Int'l	Native Am	Unk	White	Total
Arts & Letters	36	41	190	104	63	65	1,652	2,151
Business Administration	48	42	210	70	120	46	1,161	1,697
Education	181	82	968	19	408	128	3,866	5,652
Engineering & Natural Sciences	45	75	221	93	207	84	2,069	2,794
Professional Schools	60	46	268	55	217	76	1,848	2,570
Social & Behavioral Sciences	122	72	498	72	218	111	2,647	3,740
Graduate College	35	9	74	0	41	41	632	832
Undergraduate College	29	23	114	4	62	59	835	1,126
<b>Total</b>	<b>556</b>	<b>390</b>	<b>2,543</b>	<b>417</b>	<b>1,336</b>	<b>610</b>	<b>14,710</b>	<b>20,562</b>



### Ethnicity by Level

	Undergraduate	Graduate	Total
African American	361	195	556
Asian American	293	97	390
Hispanic American	1,743	800	2,543
International	337	80	417
Native American	1,012	324	1,336
Unknown	427	183	610
White	10,353	4,357	14,710
<b>Total</b>	<b>14,526</b>	<b>6,036</b>	<b>20,562</b>

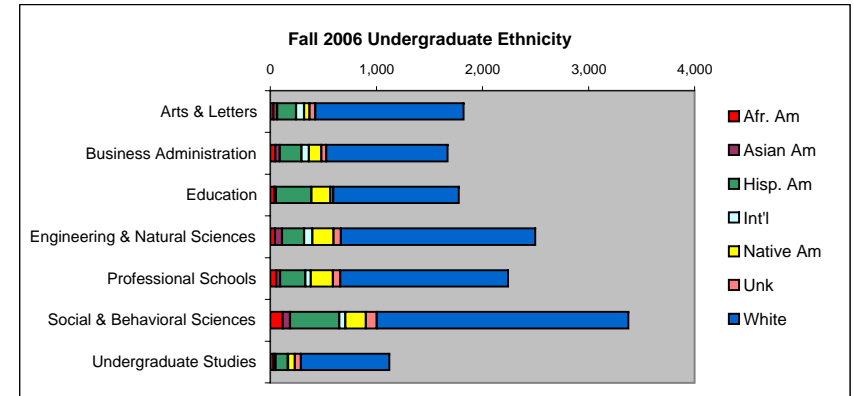


# Northern Arizona University Enrollment

## Headcount by Ethnicity, College and Level Fall 2006 (continued)

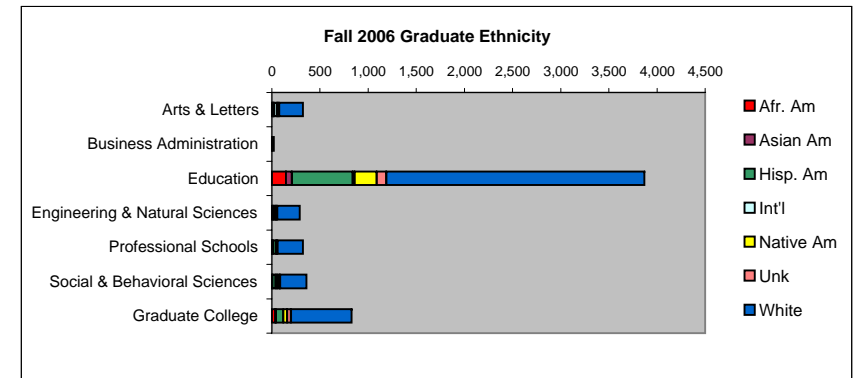
### Undergraduate Headcount by College and Ethnicity

	Afr. Am	Asian Am	Hisp. Am	Int'l	Native Am	Unk	White	Total
Arts & Letters	29	36	178	76	53	52	1,400	1,824
Business Administration	48	41	206	69	120	45	1,145	1,674
Education	36	19	334	1	177	28	1,184	1,779
Engineering & Natural Sciences	45	66	209	78	198	71	1,833	2,500
Professional Schools	57	37	238	52	208	70	1,583	2,245
Social & Behavioral Sciences	117	71	464	57	194	102	2,373	3,378
Undergraduate Studies	29	23	114	4	62	59	835	1,126
<b>Total</b>	<b>361</b>	<b>293</b>	<b>1,743</b>	<b>337</b>	<b>1,012</b>	<b>427</b>	<b>10,353</b>	<b>14,526</b>



### Graduate Headcount by College and Ethnicity

	Afr. Am	Asian Am	Hisp. Am	Int'l	Native Am	Unk	White	Total
Arts & Letters	7	5	12	28	10	13	252	327
Business Administration	0	1	4	1	0	1	16	23
Education	145	63	634	18	231	100	2,682	3,873
Engineering & Natural Sciences	0	9	12	15	9	13	236	294
Professional Schools	3	9	30	3	9	6	265	325
Social & Behavioral Sciences	5	1	34	15	24	9	274	362
Graduate College	35	9	74	0	41	41	632	832
<b>Total</b>	<b>195</b>	<b>97</b>	<b>800</b>	<b>80</b>	<b>324</b>	<b>183</b>	<b>4,357</b>	<b>6,036</b>



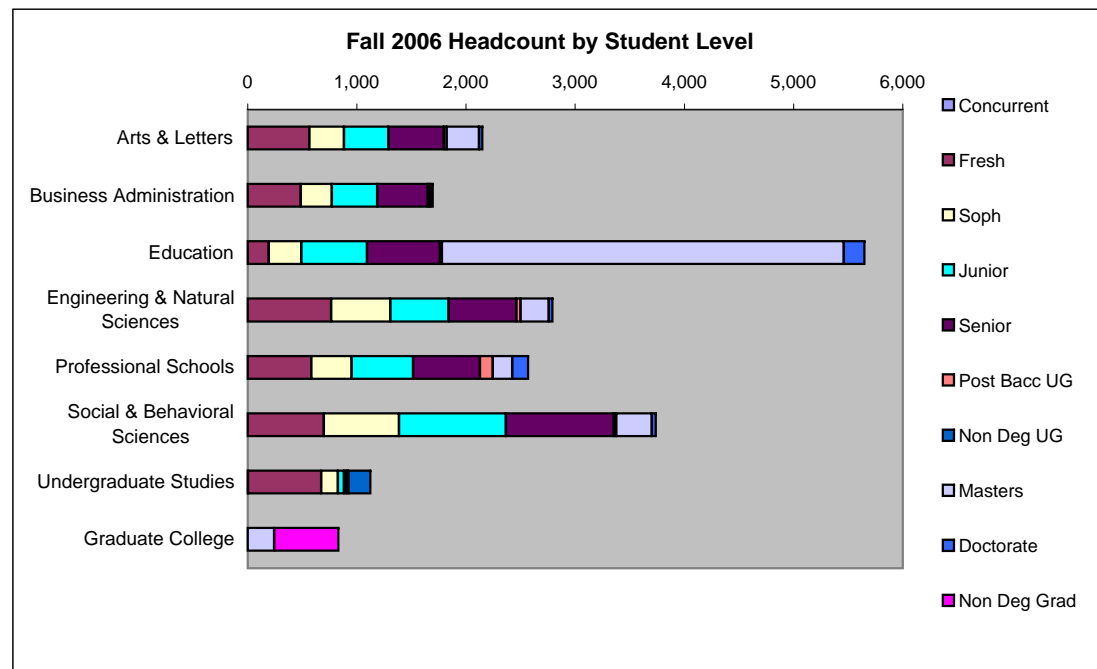
# Northern Arizona University Enrollment

## Headcount by Student Level Fall 2006

### Headcount by College and Level

	Undergraduate Level							
	Concurrent	Fresh	Soph	Junior	Senior	Non Deg UG	Post Bacc UG	Total
Arts & Letters	0	567	316	406	507	0	28	1,824
Business Administration	0	488	283	416	464	0	23	1,674
Education	0	192	301	599	670	0	17	1,779
Engineering & Natural Sciences	0	764	542	536	619	0	39	2,500
Professional Schools	0	583	369	564	611	0	118	2,245
Social & Behavioral Sciences	0	697	688	981	987	0	25	3,378
Undergraduate Studies	2	672	152	56	23	204	17	1,126
Graduate College	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2</b>	<b>3,963</b>	<b>2,651</b>	<b>3,558</b>	<b>3,881</b>	<b>204</b>	<b>267</b>	<b>14,526</b>

Graduate Level			
Masters	Doctorate	Non Deg Grad	Total
296	31		327
23	0		23
3,681	192		3,873
257	37		294
180	145		325
324	38		362
0	0		0
242	0	590	832
<b>5,003</b>	<b>443</b>	<b>590</b>	<b>6,036</b>



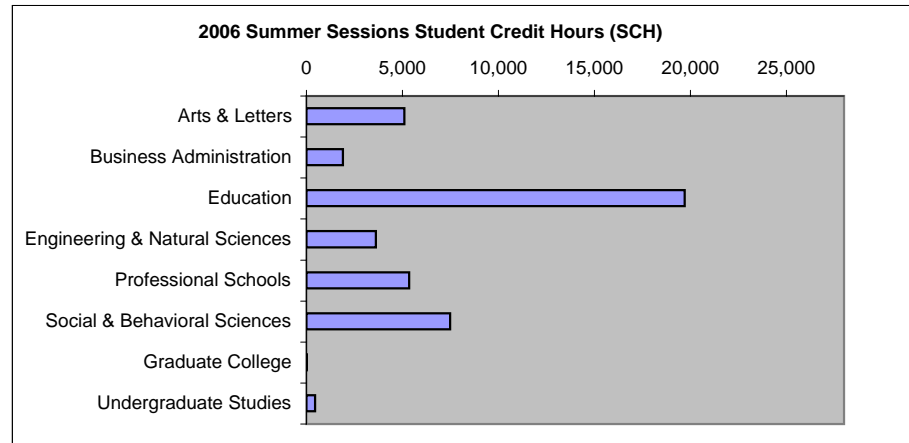
Source: Census Headcount Report Fall 2006

# Northern Arizona University Enrollment

## 2006 Summer Session Enrollment\*

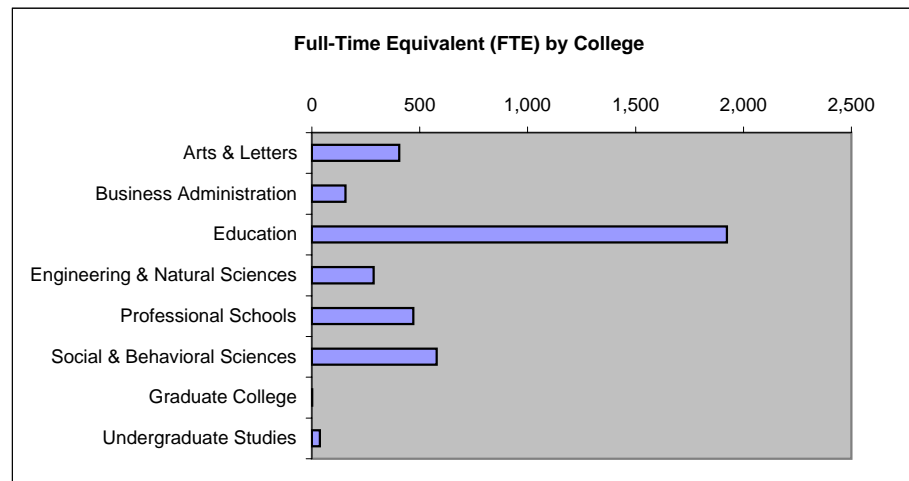
### Student Credit Hours (SCH) by College

Arts & Letters	5,094
Business Administration	1,899
Education	19,705
Engineering & Natural Sciences	3,615
Professional Schools	5,348
Social & Behavioral Sciences	7,484
Graduate College	15
Undergraduate Studies	452
<b>Total</b>	<b>43,612</b>



### Full-Time Equivalent (FTE) by College

Arts & Letters	404.8
Business Administration	156.3
Education	1,923.9
Engineering & Natural Sciences	285.6
Professional Schools	469.4
Social & Behavioral Sciences	578.3
Graduate College	1.5
Undergraduate Studies	37.7
<b>Total</b>	<b>3,857.4</b>



\* Includes all summer sessions

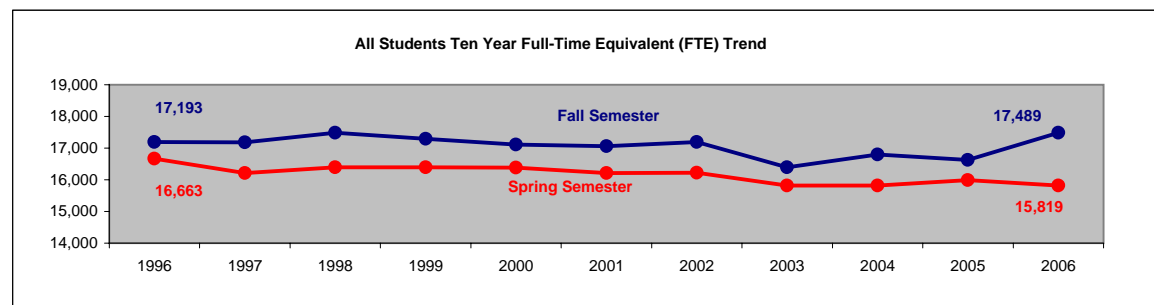
Source: Census Report Academic Group SCH and FTE Report



# Northern Arizona University Enrollment

## All Students Fall and Spring Headcount Trends and Full-Time Equivalent (FTE)

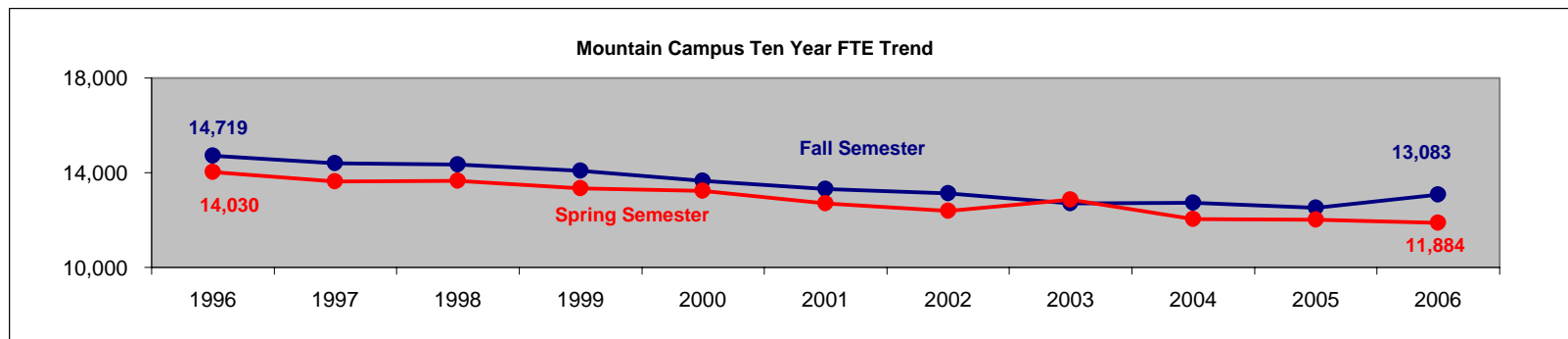
Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Headcount	Student FTE	Year	Full-Time	Part-Time	Total Headcount	Student FTE
2006	14,011	6,551	20,562	17,489	2006	12,363	5,739	18,102	15,819
2005	13,338	5,731	19,069	16,628	2005	12,467	5,958	18,425	15,987
2004	13,445	5,981	19,426	16,794	2004	12,252	6,046	18,298	15,821
2003	12,931	6,267	19,198	16,389	2003	12,290	6,425	18,715	16,289
2002	13,246	6,661	19,907	17,189	2002	12,250	6,553	18,803	16,224
2001	13,217	6,511	19,728	17,057	2001	12,277	6,395	18,672	16,214
2000	13,233	6,731	19,964	17,107	2000	12,488	6,365	18,853	16,382
1999	13,330	6,651	19,981	17,294	1999	12,455	6,219	18,674	16,396
1998	13,442	6,498	19,940	17,484	1998	12,655	5,730	18,385	16,396
1997	13,369	6,249	19,618	17,183	1997	12,603	5,814	18,417	16,208
1996	13,539	6,066	19,605	17,193	1996	11,978	7,103	19,081	16,663
1995	13,469	6,662	20,131	17,591	1995	12,603	6,061	18,664	16,391
1994	12,970	6,272	19,242	16,875	1994	12,431	5,569	18,000	16,000
1993	12,546	6,271	18,817	16,441	1993	12,495	5,310	17,805	15,936
1992	12,728	5,763	18,491	16,378	1992	12,285	4,757	17,042	15,442
1991	12,726	4,972	17,698	15,987	1991	11,470	4,710	16,180	14,579
1990	12,583	4,411	16,994	15,006	1990	11,041	4,524	15,565	13,997
1989	11,393	4,702	16,095	14,208	1989	10,226	4,139	14,365	12,946
1988	11,071	3,988	15,059	13,233	1988	9,435	3,899	13,334	11,850
1987	9,841	3,604	13,445	11,945	1987	8,942	3,795	12,737	10,526
1986	9,508	3,700	13,208	10,973	1986	8,339	3,816	12,155	10,147
1985	8,657	3,958	12,615	10,393	1985	8,032	3,521	11,553	9,672
1984	8,543	3,283	11,826	10,158	1984	8,132	2,981	11,113	9,753
1983	8,615	2,886	11,501	10,141	1983	8,240	2,951	11,191	9,836
1982	8,668	2,997	11,665	10,220	1982	8,444	3,094	11,538	10,090
1981	8,974	3,116	12,090	10,525	1981	8,695	3,063	11,758	10,353
1980	9,180	2,894	12,074	10,675	1980	8,282	2,886	11,168	9,882



# Northern Arizona University Enrollment

## Mountain Campus Fall and Spring Headcount Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Headcount	Student FTE	Year	Full-Time	Part-Time	Total Headcount	Student FTE
2006	11,627	1,816	13,443	13,083	2006	10,203	1,664	11,867	11,884
2005	11,083	1,634	12,717	12,523	2005	10,360	1,782	12,142	12,025
2004	11,286	1,796	13,082	12,731	2004	10,305	1,802	12,107	12,027
2003	11,092	1,934	13,026	12,694	2003	10,809	2,057	12,866	12,866
2002	11,794	2,112	13,906	13,116	2002	10,920	2,300	13,220	12,394
2001	11,899	2,286	14,185	13,302	2001	11,125	2,281	13,406	12,690
2000	12,092	2,403	14,495	13,651	2000	11,356	2,258	13,614	13,231
1999	12,204	2,393	14,597	14,077	1999	11,383	2,244	13,627	13,337
1998	12,315	2,360	14,675	14,333	1998	11,638	2,214	13,852	13,650
1997	12,378	2,542	14,920	14,402	1997	11,730	2,257	13,987	13,635
1996	12,735	2,520	15,255	14,719	1996	11,412	2,990	14,402	14,030
1995	12,219	3,194	15,413	14,991	1995	11,430	2,989	14,419	14,105



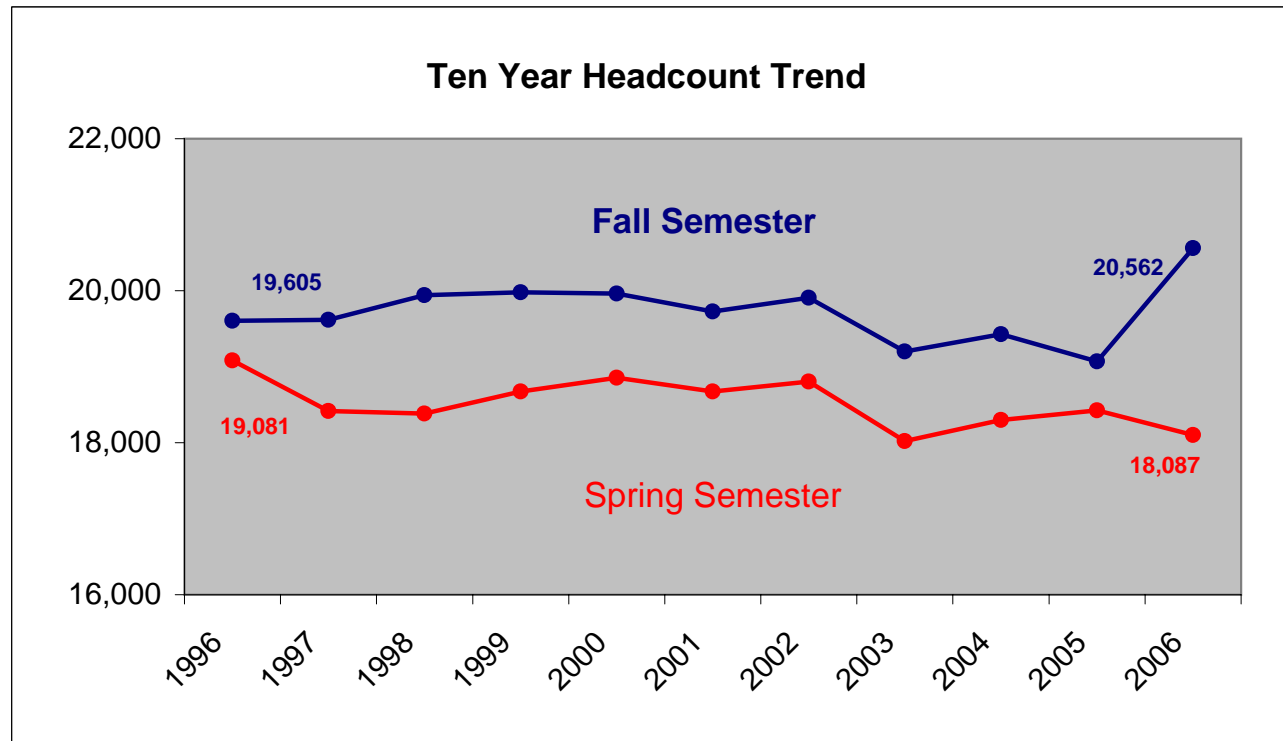
Note: This report reflects web class re-distribution of FTE starting in 2000.

Source: Census Headcount Report Fall 2006, Enrollment Highlights

# Northern Arizona University Enrollment

## Fall and Spring Headcount Trends

### Fall and Spring Headcount Trends 1996-2006



# Northern Arizona University Enrollment

## World Wide University (WWU\*) Student Enrollment

### WWU Full-Time Equivalent (FTE) Trend by College

FTE	Fall 2004	Fall 2005	Fall 2006
Arts and Letters	5	9	11
Business Administration	1	2	4
Education	17	25	31
Engineering and Natural Sciences	2	3	2
Graduate College	5	9	7
Professional Schools	44	45	56
Social and Behavioral Sciences	20	30	35
Undergraduate Studies	3	5	5
<b>Total</b>	<b>98</b>	<b>127</b>	<b>151</b>

### WWU by Academic Level

Fall 2006	Headcount
Freshman	10
Sophomore	14
Junior	77
Senior	56
Non-Degree Undergraduate	15
Post-Baccalaureate Undergraduate	7
Graduate	68
Non-Degree Graduate	9
<b>Total</b>	<b>256</b>

### WWU Headcount Trend by College

Headcount	Fall 2004	Fall 2005	Fall 2006
Arts and Letters	11	17	17
Business Administration	4	5	6
Education	25	34	44
Engineering and Natural Sciences	2	4	2
Graduate College	12	15	15
Professional Schools	82	91	110
Social and Behavioral Sciences	33	43	47
Undergraduate Studies	9	12	15
<b>Total</b>	<b>178</b>	<b>221</b>	<b>256</b>

### WWU Top Majors

Fall 2006	Headcount
Dental Hygiene Completion Program	45
Parks and Recreation Management	25
Health Science-Communication Health	19
Clinical Speech Pathology (MS)	15
Hotel and Restaurant Management	13

\*WWU students are non-Arizona residents, with an out of state address, enrolled in only electronically delivered courses (web or satellite), for fall and spring terms only.

Note: Headcount and FTE trends are WWU students who were enrolled on Official Census Day.

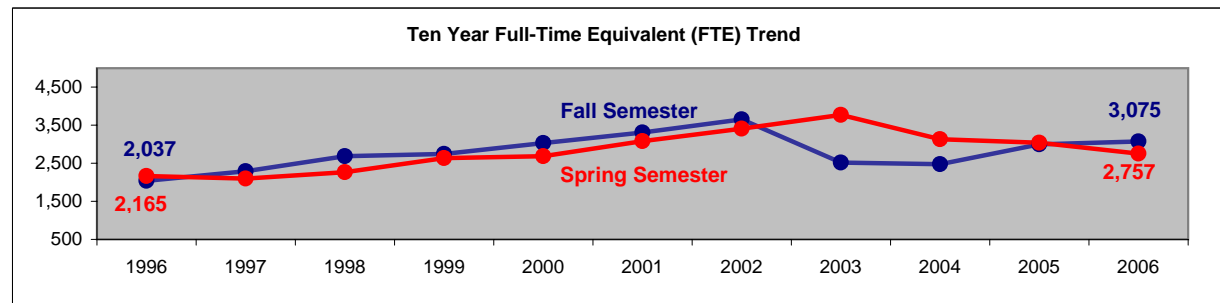


## **STATEWIDE PROGRAMS**

# Northern Arizona University Statewide Programs

## Statewide Fall and Spring Enrollment Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Students	Student FTE	Year	Full-Time	Part-Time	Total Students	Student FTE
2006	1,580	3,058	4,638	3,075	2006	1,465	2,695	4,160	2,757
2005	1,563	2,796	4,359	2,994	2005	1,534	3,091	4,625	3,043
2004	1,586	3,159	4,745	3,159	2004	1,512	3,447	4,959	3,133
2003*	1,450	3,598	5,048	3,219	2003	1,225	4,005	5,230	3,770
2002	1,194	4,142	5,336	3,658	2002	1,065	3,872	4,937	3,356
2001	1,063	3,799	4,862	3,267	2001	893	3,712	4,605	3,029
2000	900	3,911	4,811	2,987	2000	858	3,727	4,585	2,688
1999	875	3,831	4,706	2,750	1999	839	3,590	4,429	2,639
1998	863	3,753	4,616	2,688	1998	743	3,130	3,873	2,266
1997	728	3,264	3,992	2,294	1997	620	3,160	3,780	2,101
1996	579	3,117	3,696	2,037	1996	348	3,663	4,011	2,165



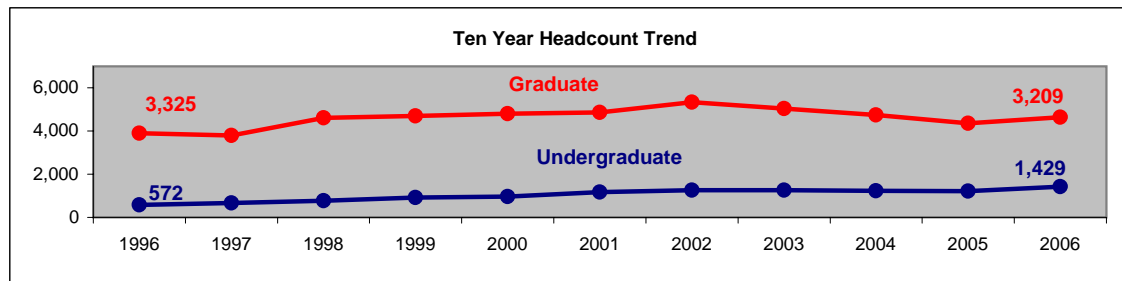
\*Note: Starting in 2003, online students were counted separately, see section G.

## Northern Arizona University Statewide Programs

### Statewide Undergraduate and Graduate Headcount

Fall Semester

Year	Undergraduate Students	% Change Previous Year	Graduate Students	% Change Previous Year	Total Students	% Change Previous Year
2006	1,429	18.0%	3,209	1.9%	4,638	6.4%
2005	1,211	-1.2%	3,148	-10.5%	4,359	-8.1%
2004	1,226	-3.2%	3,519	-6.9%	4,745	-6.0%
2003*	1,267	0.8%	3,781	-7.3%	5,048	-5.4%
2002	1,257	7.6%	4,079	10.4%	5,336	9.7%
2001	1,168	21.2%	3,694	-4.0%	4,862	1.1%
2000	964	5.5%	3,847	1.5%	4,811	2.2%
1999	914	17.9%	3,792	-1.3%	4,706	1.9%
1998	775	16.2%	3,841	15.5%	4,616	15.6%
1997	667	16.6%	3,325	6.4%	3,992	8.0%
1996	572	6.7%	3,124	-10.0%	3,696	-7.8%



\*Note: Starting in 2003, online students were counted separately, see section G.

# Northern Arizona University Statewide Programs

## Statewide Students by Ethnicity

Fall Semester

Year	White		Hispanic American		Asian American		Native American		African-American		International		Not Specified		Total
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount
2006	3,117	67.2%	799	17.2%	78	1.7%	339	7.3%	178	3.8%	12	0.3%	115	2.48%	4,638
2005	3,083	70.7%	718	16.5%	54	1.2%	267	6.1%	135	3.1%	11	0.3%	91	2.09%	4,359
2004	3,347	70.5%	720	15.2%	61	1.3%	358	7.5%	149	3.1%	14	0.3%	96	2.02%	4,745
2003*	3,676	72.8%	729	14.4%	65	1.3%	343	6.8%	168	3.3%	22	0.4%	45	0.89%	5,048
2002	3,961	74.2%	756	14.2%	49	0.9%	368	6.9%	140	2.6%	18	0.3%	44	0.82%	5,336
2001	3,576	73.5%	678	13.9%	49	1.0%	394	8.1%	116	2.4%	13	0.3%	36	0.74%	4,862
2000	3,575	74.3%	615	12.8%	53	1.1%	413	8.6%	101	2.1%	7	0.1%	47	0.98%	4,811
1999	3,515	74.7%	593	12.6%	50	1.1%	383	8.1%	113	2.4%	9	0.2%	43	0.91%	4,706
1998	3,546	76.8%	576	12.5%	49	1.1%	274	5.9%	121	2.6%	6	0.1%	44	0.95%	4,616
1997	3,127	78.3%	489	12.2%	37	0.9%	217	5.4%	99	2.5%	2	0.1%	21	0.53%	3,992
1996	3,001	81.2%	415	11.2%	30	0.8%	159	4.3%	75	2.0%	1	0.0%	15	0.41%	3,696

\*Note: Starting in 2003, online students were counted separately, see section G.



# Northern Arizona University Statewide Programs

## Statewide Student Credit Hours by College and Level Fall 2006

	Lower Division	Upper Division	Under- graduate	Graduate	Total
Arts & Letters	132	1,167	1,299	207	1,506
Business Administration	0	1,164	1,164	135	1,299
Education	0	7,118	7,118	18,819	25,937
Engineering & Natural Sciences	100	202	302	69	371
Professional Schools	579	1,127	1,706	22	1,728
Social & Behavioral Sciences	330	2,007	2,337	81	2,418
Undergraduate Studies	0	0	0	0	0
Graduate College	0	0	0	3	3
<b>University Totals</b>	<b>1,141</b>	<b>12,785</b>	<b>13,926</b>	<b>19,336</b>	<b>33,262</b>

\*Note: Starting in 2003, online students were counted separately, see section G.

# Northern Arizona University Statewide Programs

## Statewide Headcount, SCH and FTE by Campus Fall 2006

Campus	GRADUATE Fall 2006 Census				UNDERGRADUATE Fall 2006 Census				TOTAL Fall 2006 Census			
	Headcount	Enrollment	SCH	FTE	Headcount	Enrollment	SCH	FTE	Headcount	Enrollment	SCH	FTE
Apache Junction	8	8	24	2.4	17	101	269	22.2	25	109	293	24.6
Aravaipa	1	2	6	0.6	16	69	195	16.0	17	71	201	16.6
Bullhead City	36	62	185	18.5	14	35	100	8.1	50	97	285	26.6
Central Valley	407	876	2,578	257.8	120	329	886	71.9	527	1,205	3,464	329.7
Chandler Gilbert	1				68	247	741	61.8	69	247	741	61.8
Chinle	31	45	135	13.5	25	53	188	14.8	56	98	323	28.3
Coconino, Flagstaff	4	8	24	2.4					4	8	24	2.4
East Valley	854	1,820	5,502	550.2		9	27	2.3	854	1,829	5,529	552.5
Fort Defiance	5	9	27	2.7	9	19	66	5.1	14	28	93	7.8
Ganado	9	20	60	6.0	21	60	111	9.2	30	80	171	15.2
Glendale					1				1			
Globe	15	25	75	7.5	12	64	191	15.8	27	89	266	23.3
Holbrook	14	35	105	10.5	13	24	70	5.5	27	59	175	16.0
Kayenta	25	46	138	13.8	13	23	69	5.8	38	69	207	19.6
Keams Canyon	9	13	39	3.9	6	12	36	3.0	15	25	75	6.9
Kingman	55	88	264	26.4	41	148	442	36.3	96	236	706	62.7
Lake Havasu City	31	62	186	18.6	32	84	231	18.9	63	146	417	37.5
Mesa					22	114	342	28.5	22	114	342	28.5
Nogales	22	66	198	19.8					22	66	198	19.8
Page	7	14	42	4.2	8	13	39	3.3	15	27	81	7.5
Paradise Valley	384	656	1,987	198.7	169	389	1,139	94.2	553	1,045	3,126	292.9
Payson	2	2	6	0.6	4	4	12	0.9	6	6	18	1.5
Prescott	84	129	387	38.7	57	201	590	48.6	141	330	977	87.3
Scottsdale	40	66	198	19.8	105	348	1,054	86.1	145	414	1,252	105.9
Show Low	68	122	365	36.5	33	157	472	39.1	101	279	837	75.6
Signal Peak	46	99	297	29.7	61	299	804	66.5	107	398	1,101	96.2
Thatcher	48	104	313	31.3	52	223	662	54.7	100	327	975	86.0
Tuba City	66	92	276	27.6	30	72	210	17.1	96	164	486	44.7
Tucson	526	888	2,630	263.0	420	1,509	4,226	343.7	946	2,397	6,856	606.7
Tucson North	28	287	861	86.1	9	101	304	25.2	37	388	1,165	111.3
Verde Valley	12	20	60	6.0	14	29	85	7.0	26	49	145	13.0
West Valley	369	782	2,344	234.4	28	108	322	26.7	397	890	2,666	261.1
Whiteriver	2	8	24	2.4	9	15	43	3.5	11	23	67	5.9
<b>Total Statewide</b>	<b>3,209</b>	<b>6,454</b>	<b>19,336</b>	<b>1,933.6</b>	<b>1,429</b>	<b>4,859</b>	<b>13,926</b>	<b>1,141.5</b>	<b>4,638</b>	<b>11,313</b>	<b>33,262</b>	<b>3,075.1</b>
<b>Flagstaff Mountain</b>	<b>1,795</b>	<b>5,282</b>	<b>14,938</b>	<b>1,493.8</b>	<b>11,648</b>	<b>58,978</b>	<b>159,859</b>	<b>11,589.6</b>	<b>13,443</b>	<b>64,260</b>	<b>174,797</b>	<b>13,083.4</b>
<b>Online</b>	<b>745</b>	<b>1,060</b>	<b>3,159</b>	<b>315.9</b>	<b>1,035</b>	<b>2,103</b>	<b>6,242</b>	<b>496.3</b>	<b>1,780</b>	<b>3,163</b>	<b>9,401</b>	<b>812.2</b>
<b>Yuma</b>	<b>287</b>	<b>476</b>	<b>1,458</b>	<b>145.8</b>	<b>414</b>	<b>1,406</b>	<b>4,517</b>	<b>372.5</b>	<b>701</b>	<b>1,882</b>	<b>5,975</b>	<b>518.3</b>
<b>Grand Total</b>	<b>6,036</b>	<b>13,272</b>	<b>38,891</b>	<b>3,889.1</b>	<b>14,526</b>	<b>67,346</b>	<b>184,544</b>	<b>13,599.9</b>	<b>20,562</b>	<b>80,618</b>	<b>223,435</b>	<b>17,489.0</b>

# Northern Arizona University Statewide Programs

## Statewide Total Student Enrollment

### Fall Semester

Year	Male	Female	Total	FTE	SCH	Full-Time	Part-Time
<b>2006</b>							
Undergraduate	356	1,073	1,429	1,141	13,926	799	630
Graduate	799	2,410	3,209	1,934	19,336	781	2,428
Total	1,155	3,483	4,638	3,075	33,262	1,580	3,058
<b>2005</b>							
Undergraduate	327	884	1,211	1,027	12,482	734	477
Graduate	784	2,364	3,148	1,967	19,674	829	2,319
Total	1,111	3,248	4,359	2,994	32,156	1,563	2,796
<b>2004</b>							
Undergraduate	338	888	1,226	1,021	12,402	687	539
Graduate	918	2,601	3,519	2,138	21,379	899	2,620
Total	1,256	3,489	4,745	3,159	33,781	1,586	3,159
<b>2003*</b>							
Undergraduate	358	909	1,267	968	11,767	655	612
Graduate	1,010	2,771	3,781	2,141	21,408	795	2,986
Total	1,368	3,680	5,048	3,109	33,175	1,450	3,598
<b>2002</b>							
Undergraduate	346	911	1,257	1,322	16,159	548	709
Graduate	1,070	3,009	4,079	2,336	23,362	646	3,433
Total	1,416	3,920	5,336	3,658	39,521	1,194	4,142
<b>2001</b>							
Undergraduate	274	894	1,168	1,168	14,460	512	656
Graduate	933	2,761	3,694	2,099	21,156	551	3,143
Total	1,207	3,655	4,862	3,267	35,616	1,063	3,799

\*Note: Starting in 2003, online students were counted separately, see section G.

Source: Enrollment Highlights, and SCHandFTE WEB Redistribution.rep

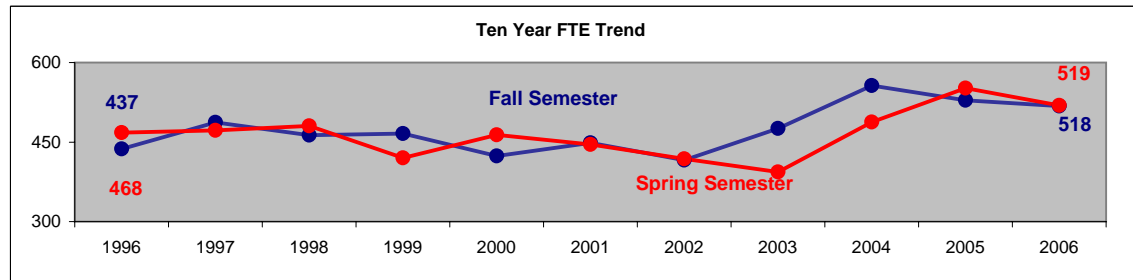


## YUMA PROGRAMS

# Northern Arizona University Yuma Programs

## Yuma Fall and Spring Enrollment Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Students	Student FTE	Year	Full-Time	Part-Time	Total Students	Student FTE
2006	315	386	701	518	2006	320	309	629	519
2005	329	346	675	529	2005	318	351	669	552
2004	331	391	722	573	2004	275	361	636	488
2003	267	395	662	477	2003	256	363	619	394
2002	258	407	665	416	2002	265	381	646	419
2001	255	426	681	448	2001	259	402	661	445
2000	241	417	658	424	2000	274	380	654	463
1999	251	427	678	466	1999	233	385	618	420
1998	264	385	649	463	1998	274	386	660	481
1997	263	443	706	487	1997	253	397	650	472
1996	225	429	654	437	1996	218	450	668	468



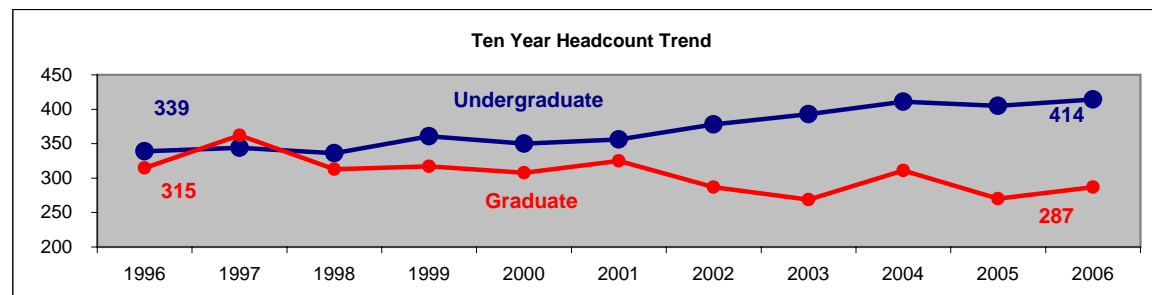
Note: This report reflects web class re-distribution of FTE starting in 2003.

## Northern Arizona University Yuma Programs

### Yuma Undergraduate and Graduate Headcount

Fall Semester

Year	Undergraduate Students	% Change Previous Year	Graduate Students	% Change Previous Year	Total Students	% Change Previous Year
2006	414	2.2%	287	6.3%	701	3.9%
2005	405	-1.5%	270	-13.2%	675	-6.5%
2004	411	4.6%	311	15.6%	722	9.1%
2003	393	4.0%	269	-6.3%	662	-0.5%
2002	378	6.2%	287	-11.7%	665	-2.3%
2001	356	1.7%	325	5.5%	681	3.5%
2000	350	-3.0%	308	-2.8%	658	-2.9%
1999	361	7.4%	317	1.3%	678	4.5%
1998	336	-2.3%	313	-13.5%	649	-8.1%
1997	344	1.5%	362	14.9%	706	8.0%
1996	339	0.0%	315	-15.1%	654	-7.9%



# Northern Arizona University Yuma Programs

## Yuma Students by Ethnicity

Fall Semester

Year	White		Hispanic American		Asian American		Native American		African-American		International		Not Specified		Total
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount
2006	260	37.1%	399	56.9%	9	1.3%	4	0.6%	13	1.9%	0	0.0%	16	2.28%	701
2005	241	35.7%	386	57.2%	16	2.4%	4	0.6%	14	2.1%	0	0.0%	14	2.07%	675
2004	309	42.8%	368	51.0%	15	2.1%	9	1.2%	14	1.9%	2	0.3%	5	0.69%	722
2003	309	47.2%	318	48.6%	11	1.7%	3	0.5%	12	1.8%	4	0.5%	5	0.76%	662
2002	284	43.4%	347	53.1%	11	1.7%	6	0.9%	11	1.7%	3	0.3%	3	0.45%	665
2001	300	45.1%	343	51.6%	13	2.0%	2	0.3%	17	2.6%	2	0.1%	4	0.59%	681
2000	351	51.5%	268	39.4%	16	2.3%	7	1.0%	8	1.2%	1	0.0%	8	1.21%	659
1999	385	58.4%	253	38.4%	11	1.7%	6	0.9%	14	2.1%	0	0.1%	9	1.33%	678
1998	378	55.8%	233	34.4%	11	1.6%	8	1.2%	12	1.8%	1	0.0%	6	0.92%	649
1997	447	68.9%	227	35.0%	9	1.4%	5	0.8%	16	2.5%	0	0.0%	2	0.28%	706
1996	398	56.4%	221	31.3%	8	1.1%	6	0.8%	18	2.5%	0	0.0%	3	0.46%	654

## Northern Arizona University Yuma Programs

### Yuma Student Credit Hours by College and Level Fall 2006

	Lower Division	Upper Division	Under- graduate	Graduate	Total
Arts and Letters	37	450	487	15	502
Business Administration	0	438	438	0	438
Consortium of Professional Schools	26	24	50	5	55
Education	0	1,897	1,897	1,429	3,326
Engineering & Natural Sciences	74	281	355	0	355
Social & Behavioral Sciences	96	1,194	1,290	9	1,299
<b>University Totals</b>	<b>233</b>	<b>4,284</b>	<b>4,517</b>	<b>1,458</b>	<b>5,975</b>



# Northern Arizona University Yuma Programs

## Yuma Total Student Enrollment

### Fall Semester

<u>Year</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>FTE</u>	<u>SCH</u>	<u>Full-Time</u>	<u>Part-Time</u>
<b>2006</b>							
Undergraduate	97	317	414	373	4,517	250	164
Graduate	70	217	287	146	1,458	65	222
Total	167	534	701	519	5,975	315	386
<b>2005</b>							
Undergraduate	85	320	405	376	4,529	241	164
Graduate	65	205	270	153	1,531	88	182
Total	150	525	675	529	6,060	329	346
<b>2004</b>							
Undergraduate	84	327	411	406	4,886	254	157
Graduate	82	229	311	167	1,673	77	234
Total	166	556	722	573	6,559	331	391
<b>2003</b>							
Undergraduate	110	283	393	338	4,067	196	197
Graduate	76	193	269	139	1,384	71	198
Total	186	476	662	477	5,451	267	395
<b>2002</b>							
Undergraduate	95	283	378	285	3,422	194	184
Graduate	84	203	287	130	1,304	64	223
Total	179	486	665	415	4,726	258	407
<b>2001</b>							
Undergraduate	103	253	356	308	3,417	190	166
Graduate	87	238	325	181	1,643	65	260
Total	190	491	681	489	5,060	255	426

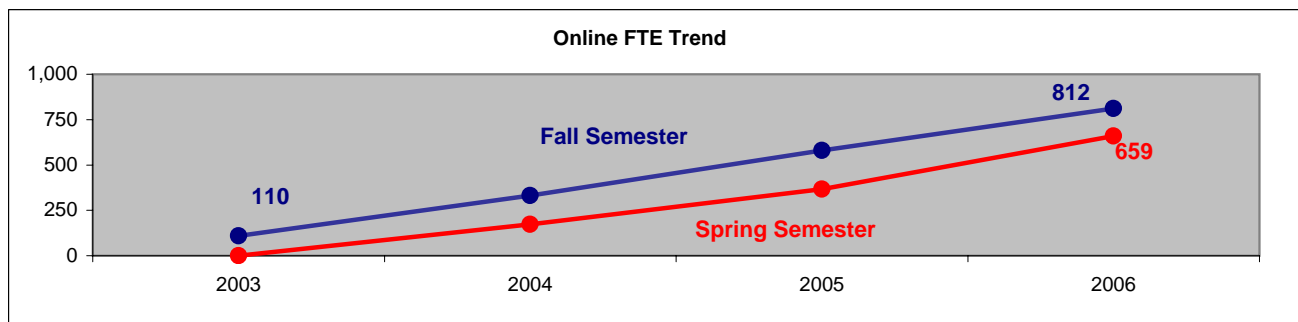


## ONLINE PROGRAMS

# Northern Arizona University Online Programs

## Online Fall and Spring Enrollment Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Students	Student FTE	Year	Full-Time	Part-Time	Total Students	Student FTE
2006	489	1,291	1,780	812	2006	375	1,071	1,446	659
2005	363	955	1,318	581	2005	255	734	989	367
2004	242	635	877	331	2004	160	436	596	172
2003	122	340	462	110	2003	-	-	-	-



Note: Beginning Fall 2003, the online program was able to be counted separately from the Distance Learning Programs.

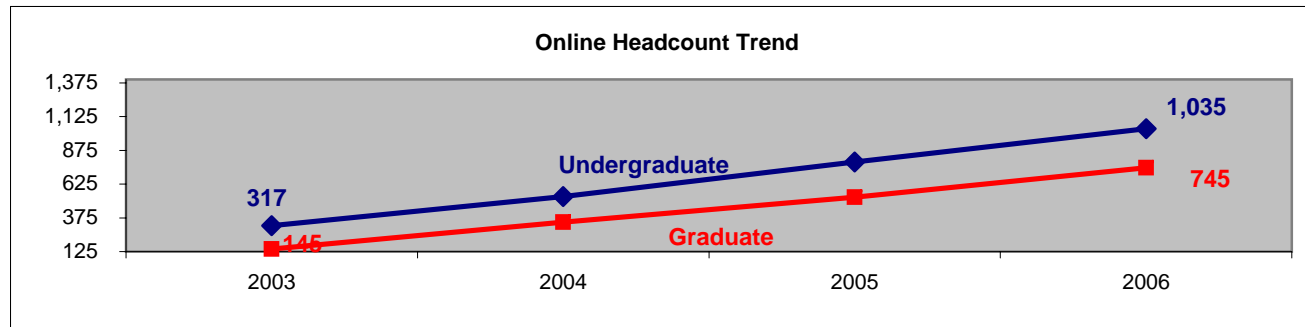
Online Student Campus: Students are considered to be in the Online Student Campus when their major is offered online and the majority of their classes are taken online.

# Northern Arizona University Online Programs

## Online Undergraduate and Graduate Headcount

Fall Semester

Year	Undergraduate Students	% Change Previous Year	Graduate Students	% Change Previous Year	Total Students	% Change Previous Year
2006	1,035	31.2%	745	40.8%	1,780	35.1%
2005	789	48.0%	529	53.8%	1,318	50.3%
2004	533	68.1%	344	137.2%	877	89.8%
2003	317	-	145	-	462	-



Note: Beginning Fall 2003, the online program was able to be counted separately from the Distance Learning Programs.

Source: All Enrolled Students,  
Counts reflect students whose official student is "online."

# Northern Arizona University Online Programs

## Online Students by Ethnicity

Fall Semester

Year	White		Hispanic American		Asian American		Native American		African-American		International		Not Specified		Total
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount
2006	1,292	72.6%	198	11.1%	22	1.2%	110	6.2%	68	3.8%	1	0.1%	89	5.00%	1,780
2005	965	73.2%	137	10.4%	17	1.3%	85	6.4%	39	3.0%	2	0.2%	73	5.54%	1,318
2004	611	69.7%	116	13.2%	17	1.9%	44	5.0%	18	2.1%	5	0.6%	66	7.53%	877
2003	333	-	55	-	7	-	23	-	8	-	13	-	23	-	462

Note: Beginning Fall 2003, the online program was able to be counted separately from the Distance Learning Programs.

## Northern Arizona University Online Programs

### Online Student Credit Hours by College and Level Fall 2006

	Lower Division	Upper Division	Under- graduate	Graduate	Total
Arts & Letters	340	1,194	1,534	186	1,720
Business Administration	0	255	255	489	744
Education	0	426	426	1,652	2,078
Engineering & Natural Sciences	159	110	269	231	500
Professional Schools	431	1,351	1,782	214	1,996
Social & Behavioral Sciences	503	1,473	1,976	267	2,243
Graduate College	0	0	0	120	120
<b>University Totals</b>	<b>1,433</b>	<b>4,809</b>	<b>6,242</b>	<b>3,159</b>	<b>9,401</b>

Source: Census\_SCH and FTE Web Redistributed Report  
Counts reflect students whose student campus is "online."

# Northern Arizona University Online Programs

## Online Total Student Enrollment

### Fall Semester

Year	Male	Female	Total	FTE	SCH	Full-Time	Part-Time
<b>2006</b>							
Undergraduate	234	801	1,035	496	6,242	352	683
Graduate	221	524	745	316	3,159	137	608
Total	455	1,325	1,780	812	9,401	489	1291
<b>2005</b>							
Undergraduate	194	595	789	349	4,340	258	531
Graduate	175	354	529	232	2,319	105	424
Total	369	949	1,318	581	6,659	363	955
<b>2004</b>							
Undergraduate	136	397	533	186	2,323	179	354
Graduate	124	220	344	145	1,446	63	281
Total	260	617	877	331	3,769	242	635
<b>2003</b>							
Undergraduate	88	229	317	68	847	101	216
Graduate	45	100	145	42	415	21	124
Total	133	329	462	110	1,262	122	340

Beginning Fall 2003, the online program was able to be counted separately from the Distance Learning Programs.



## FINANCES



# Northern Arizona University Finances

## Fiscal Year 2007 All Funds Budget Sources and Uses

### FY 2007 Budgeted

<b>All Funds</b>	<b>Sources FY 2007</b>	<b>% of Sources</b>	<b>Uses FY 2007</b>	<b>% of Uses</b>
<b>State Appropriation*</b>	135,949,400	30.5%		
<b>State Collections Revenue</b>	41,774,900	9.4%		
<b>State Budget (in state operating budget)</b>	n/a		177,724,300	46.39%
<b>Designated Local Funds</b>	108,741,300	** 24.4%	77,568,100	**** 20.25%
<b>Auxiliary Local Funds</b>	72,884,200	** 16.4%	57,895,800	**** 15.11%
<b>Restricted Local Funds</b>	83,024,000	18.7%	67,273,000	17.56%
<b>State Building Renewal***</b>	2,647,200	0.59%	2,647,200	0.69%
<b>TOTAL</b>	<b>445,021,000</b>	<b>100.0%</b>	<b>383,108,400</b>	<b>100.00%</b>

\* Initial appropriation. Final amount may be lower due to rescission of previously appropriated funds.

\*\* Includes balance forward.

\*\*\* State Building Renewal is not part of the Operating Budget.

\*\*\*\* Includes net transfers.

# Northern Arizona University Finances

## Fiscal Year 2007 State Operating Budget Sources and Uses by Program

FY 2007 Budgeted					
All Funds	Sources FY 2007	% of Sources		Uses by Program FY 2007	% of Uses by Program
State Appropriation*	135,949,400	76.10%	Instruction	98,541,977	55.19%
Miscellaneous and Other Receipts	165,000	0.09%	Organized Research	3,063,006	1.72%
Balances Forward	100,000	0.06%	Public Service	2,342,663	1.31%
Summer Sessions	931,900	0.52%	Academic Support	18,165,871	10.17%
Tuition Revenue	41,509,900	23.23%	Student Affairs & Administration	14,136,815	7.92%
			Institutional Support	42,305,868	23.69%
<b>TOTAL</b>	<b>178,656,200</b>	<b>100.00%</b>		<b>178,556,200</b>	<b>100.00%</b>

\*Initial appropriation. Final amount may be lower due to rescission of previously appropriated funds.

# Northern Arizona University Finances

## State General Fund Appropriations History

Year	Actual General Fund Appropriation	Percent Change Between Years	Appropriation as % of Revised Operating Budget	Appropriation Per FTE Student
2006/07	135,949,400	11.1%	76.1%	\$7,773
2005/06	122,336,800	4.2%	75.6%	\$7,357
2004/05	117,440,500	5.4%	76.7%	\$6,993
2003/04	111,437,300	0.4%	76.8%	\$6,800
2002/03	110,980,300	-0.9%	77.7%	\$6,456
2001/02	111,974,900	-0.4%	75.2%	\$6,565
2000/01	112,419,800	3.7%	81.9%	\$6,572
1999/00	108,429,800	4.9%	76.7%	\$6,270
1998/99	103,318,000	6.2%	79.0%	\$5,909
1997/98	97,288,600	7.0%	78.5%	\$5,662
1996/97	90,922,200	5.1%	76.4%	\$5,288
1995/96	86,473,300	6.0%	77.9%	\$4,916
1994/95	81,583,400	8.0%	78.4%	\$4,835
1993/94	75,531,200	2.8%	77.5%	\$4,594
1992/93	73,489,200	4.2%	79.6%	\$4,487
1991/92	70,503,100	3.7%	79.3%	\$4,410
1990/91	67,982,200	8.5%	78.5%	\$4,530
1989/90	62,646,900	3.2%	78.9%	\$4,409
1988/89	60,730,700	11.4%	81.9%	\$4,589
1987/88	54,515,500	19.0%	82.5%	\$4,564
1986/87	45,803,500	-5.0%	81.6%	\$4,174
1985/86	48,208,800	14.9%	84.7%	\$4,639
1984/85	41,966,000	10.7%	82.9%	\$4,131
1983/84	37,905,800	13.1%	83.0%	\$3,738
1982/83	33,511,100	1.5%	80.2%	\$3,279

\* Estimated appropriation. Final amount may be lower due to rescission of previously appropriated funds.

# Northern Arizona University Finances

## State Operating Budget History

Year	Operating Budget	Percent Change Between Years	Actual Expenditures	Percent Change Between Years	Enrollment FTE Student	Expenditure/ FTE Student	Percent Change Between Years
2006/07 *	178,656,200	10.4%	178,656,200	8.5%	17,489	10,215	3.2%
2005/06	161,880,700	5.6%	164,641,700	7.7%	16,628	9,901	8.8%
2004/05	153,301,900	5.6%	152,817,600	5.3%	16,794	9,100	2.8%
2003/04	145,125,000	1.6%	145,120,100	6.3%	16,389	8,855	11.5%
2002/03	142,880,400	-4.1%	136,539,300	-3.0%	17,189	7,943	-3.8%
2001/02	148,986,300	5.3%	140,802,600	0.4%	17,057	8,255	0.7%
2000/01	141,527,500	3.1%	140,296,000	4.0%	17,107	8,201	5.1%
1999/00	137,241,300	4.9%	134,877,500	3.4%	17,293	7,800	4.6%
1998/99	130,812,700	5.6%	130,400,800	3.0%	17,484	7,458	1.3%
1997/98	123,929,600	4.2%	126,557,800	7.7%	17,183	7,365	7.8%
1996/97	118,984,800	7.3%	117,496,900	5.9%	17,193	6,834	8.4%
1995/96	110,935,500	6.6%	110,909,100	6.5%	17,591	6,305	2.2%
1994/95	104,029,300	6.7%	104,114,800	6.2%	16,875	6,170	3.1%
1993/94	97,475,200	5.6%	98,067,900	7.3%	16,387	5,984	7.2%
1992/93	92,312,000	1.0%	91,393,700	2.9%	16,378	5,580	0.8%
1991/92	91,409,500	5.6%	88,788,900	2.7%	16,033	5,538	-3.5%
1990/91	86,558,405	9.0%	86,455,923	8.5%	15,059	5,741	2.7%
1989/90	79,425,500	7.2%	79,666,600	7.4%	14,248	5,591	-0.2%
1988/89	74,100,000	10.8%	74,154,400	12.3%	13,233	5,604	1.4%
1987/88	66,903,300	5.9%	66,044,500	8.8%	11,945	5,529	-0.1%
1986/87	63,147,200	11.0%	60,719,100	6.7%	10,973	5,534	1.1%
1985/86	56,891,100	12.4%	56,887,800	12.4%	10,393	5,474	9.9%
1984/85	50,627,200	10.9%	50,619,000	11.1%	10,158	4,983	10.9%
1983/84	45,661,000	9.3%	45,580,500	10.5%	10,141	4,495	11.4%
1982/83	41,779,100	-0.5%	41,244,576	1.6%	10,220	4,036	4.7%
1981/82	41,996,100	14.7%	40,579,892	11.6%	10,525	3,856	13.2%
1980/81	36,626,700	18.0%	36,348,700	20.9%	10,675	3,405	15.9%
1979/80	31,028,100	10.5%	30,075,300	13.5%	10,240	2,937	10.1%
1978/79	28,082,800	13.9%	26,499,100	13.5%	9,935	2,667	14.6%
1977/78	24,649,800	31.0%	23,351,400	21.4%	10,037	2,327	7.8%

\*Initial appropriation. Final amount may be lower due to recision of previously appropriated funds.  
Source: University Budget Office, State Budget Request FY 2008, page 30

# Northern Arizona University Finances

## State Operating Budget for Instruction by Academic Division

Fiscal Year 2007

Academic Division	Budget	% of Budget
College of Arts & Letters	11,357,922	11.5%
College of Business Administration	5,524,332	5.6%
Consortium of Professional Schools	9,054,387	9.2%
College of Education	7,906,410	8.0%
College of Engineering & Natural Sciences	13,247,573	13.4%
College of Social & Behavioral Sciences	11,072,757	11.2%
NAU-Yuma	1,661,887	1.7%
Other*	38,716,709	39.3%
<b>TOTAL</b>	<b>\$98,541,977</b>	<b>100.0%</b>

\* Other includes:

Graduate Support - Instruction	863,067
ERE excluding Yuma	20,682,030
R.O.T.C.	64,822
Extended Programs	12,428,382
Diversity Initiatives	230,000
Reserve for Instruction	4,185,303
University Honors	263,105
<b>TOTAL</b>	<b>\$38,716,709</b>

# Northern Arizona University Finances

## Instructional Budget History

Year	Original Instruction Budget	% Change Between Years	Actual Expenditures	% Change Between Years	Enrollment FTE Students	Expenditure/ FTE Students	% Change Between Years
2006/07*	\$98,542,000	9.3%	\$98,542,000	8.0%	17,489	\$5,635	2.7%
2005/06	\$90,121,100	6.8%	\$91,237,400	9.2%	16,628	\$5,487	10.2%
2004/05	\$84,356,500	6.5%	\$83,586,300	7.5%	16,794	\$4,977	4.9%
2003/04	\$79,218,600	2.3%	\$77,756,700	4.2%	16,389	\$4,744	9.3%
2002/03	\$77,405,600	2.6%	\$74,607,500	2.0%	17,189	\$4,340	1.2%
2001/02	\$75,426,700	1.8%	\$73,135,500	-1.5%	17,057	\$4,288	-1.2%
2000/01	\$74,093,900	1.3%	\$74,266,400	2.7%	17,107	\$4,341	3.8%
1999/00	\$73,130,900	4.2%	\$72,328,900	2.1%	17,293	\$4,183	3.2%
1998/99	\$70,210,700	7.9%	\$70,841,900	4.8%	17,484	\$4,052	3.0%
1997/98	\$65,094,700	3.2%	\$67,618,600	8.5%	17,183	\$3,935	8.5%
1996/97	\$63,084,300	8.5%	\$62,336,200	6.8%	17,193	\$3,626	9.3%
1995/96	\$58,148,000	5.1%	\$58,361,100	5.0%	17,591	\$3,318	0.7%
1994/95	\$55,302,800	9.9%	\$55,583,000	8.6%	16,875	\$3,294	5.5%
1993/94	\$50,321,000	8.5%	\$51,173,500	8.7%	16,387	\$3,123	8.7%
1992/93	\$46,393,700	0.9%	\$47,071,600	1.5%	16,378	\$2,874	-0.9%
1991/92	\$45,987,700	4.5%	\$46,358,500	4.3%	15,987	\$2,900	-2.1%
1990/91	\$44,022,200	12.1%	\$44,429,100	10.6%	15,006	\$2,961	4.8%
1989/90	\$39,283,600	5.8%	\$40,153,400	9.7%	14,208	\$2,826	2.2%
1988/89	\$37,127,800	10.8%	\$36,598,800	13.3%	13,233	\$2,766	2.2%
1987/88	\$33,504,400	7.8%	\$32,311,300	10.3%	11,945	\$2,705	1.3%

Note: Reflects new student FTE calculation formula whereby twelve credit hours of upper division instruction is equal one student FTE, replacing the previous formula using fifteen credit hours.

\*Original Appropriations

# Northern Arizona University Finances

## Summary of 2006-07 State Operating Budget Request

Expenditures	2004/05	2005/06	2006/07	2005/06 to 2006/07 Change	
	Actual	Actual	Budget	Amount	%
FTE Positions	2,063.02	2,083.35	2086.6	3	0.2%
Personnel Services	\$94,283,800	\$100,837,100	\$113,045,900	12,208,800	12.1%
Employee Related Expenses	28,857,000	30,968,600	34,807,300	3,838,700	12.4%
Professional & Outside Services	2,249,200	3,802,300	2,342,400	(1,459,900)	-38.4%
Travel - In State	540,700	616,000	627,700	11,700	1.9%
Travel - Out of State	708,500	908,900	32,300	(876,600)	-96.4%
Other Operating Expenditures	20,445,000	23,450,500	23,803,000	352,500	1.5%
Library Acquisitions/Equipment	3,573,700	1,932,300	1,613,700	(318,600)	-16.5%
NAU-Yuma	2,159,700	2,126,000	2,383,900	257,900	12.1%
<b>Total Operating Budget</b>	<b>\$152,817,600</b>	<b>\$164,641,700</b>	<b>\$178,656,200</b>	<b>\$14,014,500</b>	<b>7.8%</b>

# Northern Arizona University Finances

## Summary of 2007/08 State Operating Budget Request by Program

<b>Program</b>	<b>2005/06 Actual</b>	<b>2006/07 Approved Budget</b>	<b>2007/08 Request</b>	<b>2005/06 to 2006/07 Amount</b>	<b>Change %</b>
Instruction	\$89,751,800	\$96,880,100	\$113,319,000	\$7,128,300	7.9%
Organized Research	\$2,498,800	\$3,063,000	\$3,175,300	\$564,200	22.6%
Public Service	\$3,353,500	\$2,342,700	\$2,404,800	-\$1,010,800	-30.1%
Academic Support	\$15,506,600	\$17,720,700	\$18,569,100	\$2,214,100	14.3%
Student Services & Admin.	\$13,369,600	\$13,860,000	\$14,762,800	\$490,400	3.7%
Institutional Support	\$38,035,400	\$42,405,800	\$52,665,800	\$4,370,400	11.5%
NAU-Yuma	\$2,126,000	\$2,383,900	\$2,383,900	\$257,900	12.1%
<b>Total Operating Budget</b>	<b>\$164,641,700</b>	<b>\$178,656,200</b>	<b>\$207,280,700</b>	<b>\$14,014,500</b>	<b>6.76%</b>



# Northern Arizona University Finances

## Utilities Usage and Cost History

### Natural Gas, Electricity and Water

Utility Type	Year	Total Usage	Unit Measure	Total Cost	Cost Per Unit	Unit Measure
Natural Gas	2006/07 *	357,687	/MCF	\$2,925,879	8.18	/MCF
	2005/06	338,986		\$3,134,997	9.25	
	2004/05	430,364		\$2,731,305	6.35	
	2003/04	420,156		\$2,081,472	4.95	
	2002/03	436,419		\$1,535,191	3.52	
	2001/02	427,035		\$2,385,935	5.59	
	2000/01	458,036		\$2,822,575	6.16	
	1999/00	428,797		\$1,368,721	3.19	
	1998/99	443,909		\$1,182,483	2.66	
	1997/98	478,205		\$1,612,365	3.37	
Electricity	2006/07 *	56,606,020	/KWH	\$3,785,015	0.07	/KWH
	2005/06	55,019,821		\$3,327,906	0.06	
	2004/05	51,494,380		\$2,828,160	0.06	
	2003/04	50,621,619		\$2,788,168	0.06	
	2002/03	51,579,539		\$2,849,678	0.06	
	2001/02	52,364,031		\$2,857,633	0.05	
	2000/01	52,357,911		\$2,857,696	0.05	
	1999/00	51,283,167		\$2,841,268	0.06	
	1998/99	51,349,508		\$2,934,835	0.06	
	1997/98	50,831,130		\$2,929,549	0.06	
Water	2006/07 *	371,223,100	/Gallons	\$779,567	.002100	/Gallons
	2005/06	224,797,540		\$665,200	.002717	
	2004/05	226,874,190		\$608,893	.002830	
	2003/04	215,197,320		\$611,397	.002841	
	2002/03	224,665,540		\$639,386	.002837	
	2001/02	261,559,640		\$741,723	.002836	
	2000/01	282,290,910		\$795,005	.002816	
	1999/00	220,990,973		\$628,729	.002845	
	1998/99	234,816,395		\$675,886	.002878	
	1997/98	233,353,780		\$672,291	.002881	

\* Estimated through the end of the year

Note: MCF means thousands of cubic feet of natural gas. KWH means kilowatt hours of electricity.  
Source: Capital Assets

# Northern Arizona University Finances

## Summary of Grants, Contracts and Gifts, Sources

<b>Restricted Funds Sources</b>	<b>2001/02</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>
Federal Grants & Contracts	\$35,593,643	\$36,526,653	\$40,052,410	\$41,113,650	\$35,208,544
State Grants & Contracts	\$11,625,345	\$12,365,983	\$13,306,292	\$18,128,374	\$18,346,785
Local Grants & Contracts	\$5,335,962	\$4,736,952	\$4,739,893	\$4,998,115	\$6,012,650
Private Gifts Grants & Contracts	\$4,914,341	\$6,389,158	\$5,088,035	\$5,809,047	\$5,972,654
<b>TOTALS</b>	<b>\$57,469,291</b>	<b>\$60,018,746</b>	<b>\$63,186,630</b>	<b>\$70,049,186</b>	<b>\$65,540,633</b>

Note: Amounts do not include recovered indirect costs.

\* Includes Federal work-study, Federal Pell, Federal SEOG and other Federal funding for Financial Aid.

# Northern Arizona University Finances

## Summary of Grants, Contracts and Gifts, Uses

### Restricted Funds Uses

	2001/02	2002/03	2003/04	2004/05	2005/06
Instruction	\$11,286,306	\$10,942,722	\$13,024,843	\$11,971,849	\$9,707,480
Research	13,948,101	\$15,662,952	\$17,008,656	\$17,845,589	\$18,820,778
Public Service	13,222,018	\$12,505,407	\$14,971,862	\$15,133,402	\$16,749,280
Academic Support	649,175	\$1,193,303	\$1,827,847	\$1,636,229	\$1,040,769
Student Services	1,577,637	\$1,608,288	\$1,085,115	\$1,186,380	\$1,228,618
Institutional Support	409,760	\$338,275	\$306,819	\$208,057	\$3,142,318
Operation and Maintenance of Plant	10,630	\$1,408	\$314,565	\$2,269,433	(\$2,273,222) *
<b>Sub total</b>	<b>\$41,103,627</b>	<b>\$42,252,355</b>	<b>\$48,539,707</b>	<b>\$50,250,939</b>	<b>\$48,416,021</b>
Scholarships, Fellowships and Pell Grants	14,213,640	15,527,820	15,433,030	15,439,104	15,274,876
<b>TOTALS</b>	<b>\$55,317,267</b>	<b>\$57,780,175</b>	<b>\$63,972,737</b>	<b>\$65,690,043</b>	<b>\$63,690,897</b>

Note: Amounts do not include recovered indirect costs.

\* O & M Federal funding on Applied Research Building was cancelled. Dept charged in FY05 and reversed charges in FY06

# Northern Arizona University Finances

## Sponsored Projects Grant Awards FY 2006

<u>Academic Units</u>	<u>Total No.</u>	<u>Total Amount</u>
College of Arts and Letters	29	348,793
College of Business Administration	2	130,772
College of Engineering and Natural Sciences	195	16,885,065
College of Education	48	9,931,312
College of Social and Behavioral Sciences	87	6,944,223
Consortium of Professional Schools	47	2,565,024
<b>Sub Total</b>	<b>408</b>	<b>36,805,189</b>
<u>Administrative Units</u>		
Office of the President	16	5,155,886
Office of the Provost	9	2,559,938
Vice President of Administration and Finance	1	1,810
Vice President of Enrollment Mgmt Svcs	5	874,792
Vice President, Distance Learning	1	4,473,031
Technology and Research Initiative Fund (TRIF, Prop 301)		Included in Academic unit totals
Vice Provost of Research/Dean Graduate College	12	3,268,852
<b>Sub Total</b>	<b>44</b>	<b>16,334,309</b>
<b>GRAND TOTAL</b>	<b>452</b>	<b>\$53,139,498</b>

# Northern Arizona University Finances

## Student Financial Assistance History

Type of Aid	2001/02	2002/03	2003/2004	2004/2005 <sup>1</sup>	2005/2006 <sup>2</sup>
<b>Scholarships</b>					
Recipients	5,524	5,633	3,904	6,346	6,954
Dollars	\$10,325,948	\$11,118,042	\$8,708,128	\$21,850,129	\$23,073,686
<b>Waivers</b>					
Recipients	3,838	3,474	4,776	1,482	1,507
Dollars	\$10,113,811	\$9,666,015	\$14,250,403	\$4,660,817	\$5,142,566
<b>Grants</b>					
Recipients	4,914	5,010	5,212	5,305	5,165
Dollars	\$16,650,489	\$17,576,905	\$21,290,037	\$21,311,750	\$21,385,748
<b>Loans</b>					
Recipients	8,531	8,737	9,515	10,417	10,591
Dollars	\$55,874,334	\$58,870,656	\$72,271,116	\$84,013,847	\$89,337,258
<b>Employment</b>					
Recipients	4,486	4,329	3,615	3,705	3,826
Dollars	\$13,286,600	\$14,933,950	\$9,005,107	\$9,068,610	\$11,775,101
<b>Total</b>					
<b>Recipients</b> (Unduplicated)	<b>14,650</b>	<b>14,987</b>	<b>14,858</b>	<b>15,863</b>	<b>16,413</b>
<b>Dollars</b>	<b>\$106,251,182</b>	<b>\$112,165,568</b>	<b>\$125,524,791</b>	<b>\$140,905,153</b>	<b>\$150,714,359</b>

<sup>1</sup> Beginning 2004/2005, merit tuition scholarships (merit waivers) are counted as institutional scholarship

<sup>2</sup> Beginning 2005/2006, ABOR reports include Graduate Assistantships, which are added here

# Northern Arizona University Finances

## Student Costs Based on Full-time Academic Year

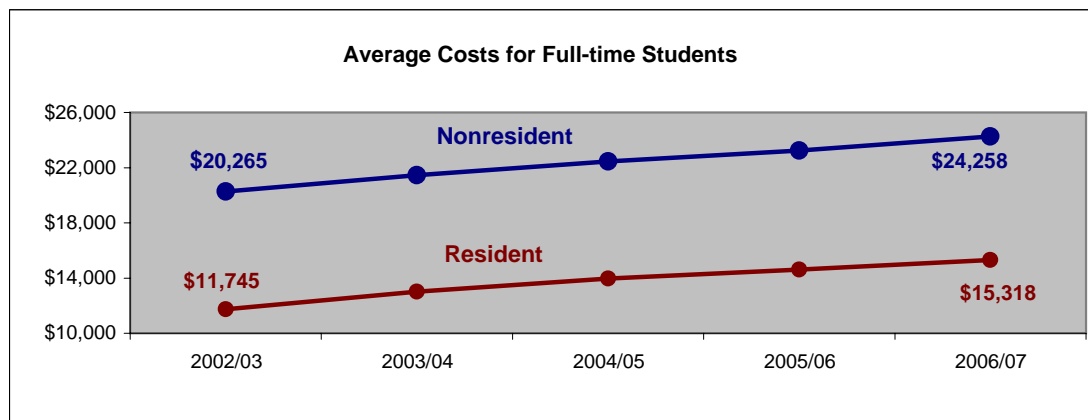
**2006-2007**

	<u>On Campus</u>	<u>Off Campus</u>	<u>Commuter</u>
Tuition/Fees	\$4,546	\$4,546	\$4,546
Books/Supplies	\$828	\$828	\$828
Room	\$3,452	\$4,748	\$1,336
Board	\$2,808	\$2,346	\$1,636
Transportation	\$1,380	\$1,380	\$976
Personal	\$2,220	\$2,552	\$1,688
Average Loan Fees	\$84	\$84	\$84
<b>RESIDENT TOTAL</b>	<b>\$15,318</b>	<b>\$16,484</b>	<b>\$11,094</b>
Nonresident Tuition/Fees	\$13,487	\$13,487	\$13,487
<b>NONRESIDENT TOTAL</b>	<b>\$24,259</b>	<b>\$25,425</b>	<b>\$20,035</b>

# Northern Arizona University Finances

## History of Average Costs for Full-time Students

	<u>2002/03</u>	<u>2003/04</u>	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07*</u>
Tuition/Fees	2,585	3,593	4,020	4,393	4,546
Books/Supplies	750	750	800	800	828
Room	2,616	2,708	3,160	3,256	3,452
Board	2,540	2,666	2,625	2,704	2,808
Transportation	1,234	1,252	1,278	1,314	1,380
Personal	2,020	2,050	2,092	2,148	2,220
Average loan fees	-	-	-	-	84
<b>Resident Total</b>	<b>\$11,745</b>	<b>\$13,019</b>	<b>\$13,975</b>	<b>\$14,615</b>	<b>\$15,318</b>
Nonresident Tuition	11,105	12,028	12,503	13,023	13,487
<b>Nonresident Total</b>	<b>\$20,265</b>	<b>\$21,454</b>	<b>\$22,458</b>	<b>\$23,245</b>	<b>\$24,259</b>



Source: <http://home.nau.edu/admissions/finaid/CollegeCosts.asp>

\*These costs may vary depending on the student's situation.

# Northern Arizona University Finances

## History of Tuition at Arizona Universities

	<u>2002/03</u>	<u>2003/04</u>	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>
<b><u>Northern Arizona University</u></b>					
Arizona Resident Tuition	\$2,585	\$3,508	\$3,983	\$4,223	\$4,546
Non-Resident Tuition	\$11,105	\$12,028	\$12,053	\$12,853	\$13,487
<b><u>University of Arizona</u></b>					
Arizona Resident Tuition	\$2,583	\$3,508	\$3,998	\$4,394	\$4,754
Non-Resident Tuition	\$11,103	\$12,028	\$12,978	\$13,578	\$14,960
<b><u>Arizona State University</u></b>					
Arizona Resident Tuition	\$2,583	\$3,508	\$3,973	\$4,311	\$4,686
Non-Resident Tuition	\$11,103	\$12,028	\$12,828	\$13,918	\$15,845



# Northern Arizona University Finances

## Tuition and Student Fees Comparison

State/Institution	2003/04 Resident Tuition and Fees	2003/04 Non-Resident Tuition and Fees	2004/05 Resident Tuition and Fees	2004/05 Non-Resident Tuition and Fees	2005/06 Resident Tuition and Fees	2005/06 Non-Resident Tuition and Fees	2006/07 Resident Tuition and Fees	2006/07 Non-Resident Tuition and Fees
<b>Arizona</b>								
<b>Northern Arizona University</b>	<b>\$3,508</b>	<b>\$12,028</b>	<b>\$3,983</b>	<b>\$12,503</b>	<b>\$4,223</b>	<b>\$12,853</b>	<b>\$4,546</b>	<b>\$13,487</b>
Arizona State University	3,508	12,028	3,973	12,828	4,311	13,918	4,686	15,845
University of Arizona	3,508	12,028	3,998	12,978	4,394	13,578	4,754	14,960
<b>California</b>								
California State University								
Chico	2,796	11,256	3,154	13,324	3,370	13,540	3,402	13,572
Fresno	2,414	10,874	2,704	12,874	2,933	13,103	3,031	13,201
Northridge	2,444	10,904	2,778	12,948	3,036	13,206	3,042	13,212
Sacramento	2,153	10,973	2,824	12,994	3,072	13,242	3,280	13,450
University of California								
Davis	5,853	20,063	6,936	23,892	7,457	25,277	7,593	26,277
Irvine	5,615	19,826	6,313	23,269	6,770	24,590	6,794	25,478
Santa Cruz	5,660	19,870	6,456	23,412	6,949	24,769	7,017	25,701
<b>Colorado</b>								
Colorado State University	3,435	12,705	3,760	14,347	4,262	15,224	4,717	16,245
University of Colorado								
Boulder	4,020	20,336	4,350	21,462	5,372	22,826	5,643	23,539
Colorado Springs	5,156	19,988	4,148	16,116	4,888	16,182	5,114	16,348
Denver	3,595	15,224	3,978	15,920	4,906	16,076	5,064	16,934
University of Northern Colorado	3,242	12,368	3,370	12,260	3,837	12,381	3,950	12,530
<b>Idaho</b>								
Boise State University	3,521	9,971	3,520	10,576	3,872	11,280	4,154	11,932
Idaho State University	3,448	1,048	3,700	10,780	4,000	11,700	4,200	9,781
University of Idaho	3,348	10,740	3,632	11,652	3,968	12,738	4,200	13,800
<b>Kansas</b>								
Kansas State University	4,060	11,950	4,665	13,425	5,124	14,454	5,779	15,514
University of Kansas	4,101	11,577	4,737	12,691	5,143	13,866	6,153	15,123
Wichita State University	3,507	10,960	3,909	11,363	4,232	11,685	4,515	11,862
<b>Montana</b>								
Montana State University	4,180	11,540	4,550	11,780	4,856	13,000	5,738	15,501
University of Montana	4,104	11,475	4,377	12,295	4,703	13,419	4,977	14,484

# Northern Arizona University Finances

## Tuition and Student Fees Comparison (continued)

State/Institution	2003/04 Resident Tuition and Fees	2003/04 Non-Resident Tuition and Fees	2004/05 Resident Tuition and Fees	2004/05 Non-Resident Tuition and Fees	2005/06 Resident Tuition and Fees	2005/06 Non-Resident Tuition and Fees	2006/07 Resident Tuition and Fees	2006/07 Non-Resident Tuition and Fees
<b>Nevada</b>								
University of Nevada								
Las Vegas	\$2,670	\$8,607	\$3,210	\$11,884	\$3,060	\$12,527	\$3,732	\$13,643
Reno	2,740	8,677	2,982	11,656	3,060	12,527	3,684	13,595
<b>New Mexico</b>								
New Mexico State University	3,372	11,250	3,666	12,210	3,918	13,206	4,230	13,804
University of New Mexico	3,562	11,960	3,738	12,500	5,136	16,800	4,361	14,258
<b>Oregon</b>								
Oregon State University	4,719	17,475	5,319	17,667	5,442	17,502	5,643	17,559
Portland State University	4,443	13,836	5,121	16,866	5,202	17,127	5,211	17,436
University of Oregon	4,959	16,698	5,670	17,646	5,805	18,201	5,970	18,768
<b>Utah</b>								
Brigham Young University	3,150	3,150	3,280	3,280	3,410	3,410	3,620	3,620
University of Utah	3,646	11,292	4,000	12,410	4,299	13,372	4,663	14,593
Utah State University	3,071	8,946	3,247	9,702	3,672	10,616	3,949	11,449
Weber State University	2,634	7,958	2,876	2,736	3,138	9,599	3,432	10,415
<b>Washington</b>								
Central Washington University	4,023	11,799	4,343	11,898	4,766	13,100	5,163	14,118
Eastern Washington University	3,812	12,668	4,074	13,551	4,301	13,574	4,565	13,622
Western Washington University	3,941	12,715	4,446	13,833	4,737	13,896	5,003	15,550
<b>Wyoming</b>								
University of Wyoming	3,090	8,940	3,243	9,273	3,429	9,819	3,515	10,055

# Northern Arizona University Finances

## Single Student Housing Rate History

Unit	2006/07		2006/07 Capacity	2005/06		2004/05		2003/04	
	Rate	% Inc		Rate	% Inc	Rate	% Inc	Rate	% Inc
Allen*	\$4,180		456	\$2,948				\$2,748	11%
Campbell	3,136	6%	44	2,948	4%	2,840	3%	2,748	11%
Cowden	3,488	6%	409	3,280	4%	3,160	4%	3,052	11%
Gabaldon	3,336	6%	598	3,136	4%	3,024	3%	2,924	11%
Gillenwater	3,400	6%	176	3,196	4%	3,080	3%	2,980	11%
McConnell	3,488	6%	776	3,280	4%	3,160	4%	3,052	11%
McDonald	3,400	6%	115	3,196	4%	3,080	3%	2,980	11%
McKay Village (New Fall 2006)									
2 bed, 2 bath	3,690	na	144						
4 bed, 2 bath	4,095	na	144						
3 bed, 1 bath	4,275	na	108						
2 bed, 1 bath	4,545	na	48						
Mountain View	3,336	6%	586	3,136	4%	3,024	3%	2,924	11%
North Morton	3,136	6%	69	2,948	4%	2,840	3%	2,748	11%
Pine Ridge	4,095	-8%	336	4,468	7%	4,176	43%	2,924	11%
Raymond	3,400	8%	206	3,136	4%	3,024	3%	2,924	11%
Reilly	3,488	6%	578	3,280	4%	3,160	4%	3,052	11%
Sechrist	3,488	6%	590	3,280	4%	3,160	4%	3,052	11%
Taylor	3,136	6%	142	2,948	4%	2,840	3%	2,748	11%
Tinsley	3,136	6%	410	2,948	4%	2,840	3%	2,748	11%
Wilson	3,136	6%	428	2,948	4%	2,840	3%	2,748	11%
<b>Total Capacity</b>			<b>6,363</b>						

\*Reopened Fall 2005 as all single rooms

Note: % Inc. indicates percent increase from previous year.  
Source: Office of Residence Life

# Northern Arizona University Finances

## Family Student Housing Rate History

Unit	2006/07	2006/07		2005/06		2004/05		2003/04	
	Capacity*	Rate per month	% Inc.	Rate per month	% Inc.	Rate per month	% Inc.	Rate per month	% Inc.
<b>Campus Heights</b>									
1 Bedroom	23	\$570	6.5%	\$535	3.9%	\$515	3.4%	\$498	10.7%
2 Bedroom	51	\$629	6.4%	\$591	3.9%	\$569	3.5%	\$550	10.7%
<b>South Family</b>									
2 Bedroom	103	\$629	6.4%	\$591	3.9%	\$569	3.5%	\$550	10.7%
Large 2 Bedroom	45	\$747	6.6%	\$701	3.9%	\$675	3.5%	\$652	10.7%
<b>Roseberry</b>	<u>52</u>	\$570	6.5%	\$535	3.9%	\$515	3.4%	\$498	10.7%
<b>Total Capacity</b>	<b>274</b>								

\*All capacity totals include Resident Assistant spaces.

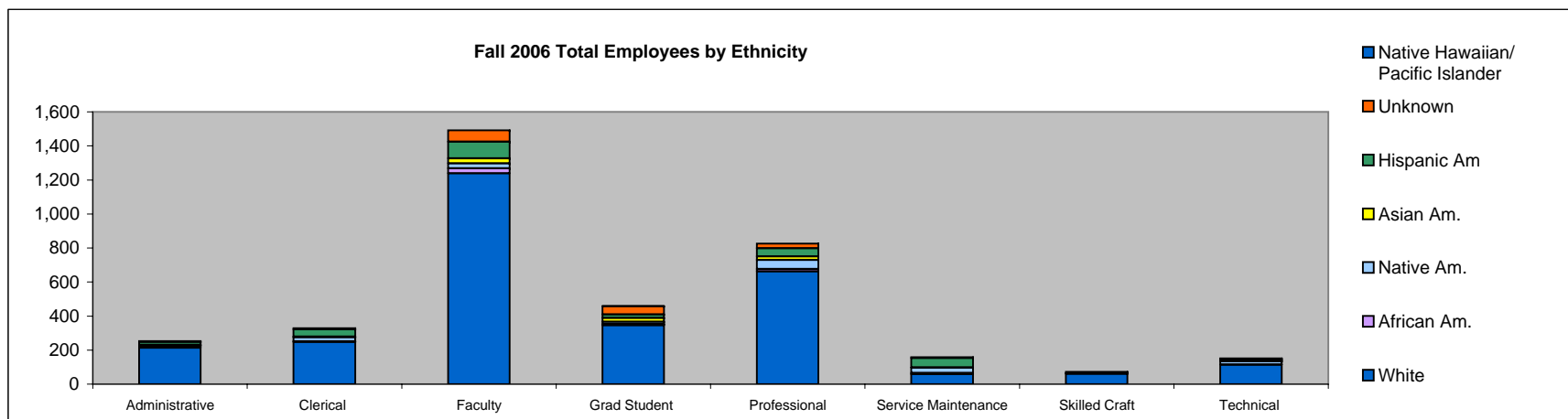


**EMPLOYEES: FACULTY AND STAFF**

## Northern Arizona University Employees

### Employees by Ethnicity Fall 2006

	African Am.	Native Am.	Asian Am.	Hispanic Am.	Native Hawaiian/ Pacific Islander	Unknown	White	Total
Administrative	2	12	4	16		6	213	253
Clerical	4	24	3	42		8	248	329
Faculty	29	30	28	98	1	67	1,239	1,492
Grad Student	8	14	21	22	2	48	345	460
Professional	13	53	21	49		26	663	825
Service Maintenance	8	30	2	55		5	58	158
Skilled Craft		3	1	7			61	72
Technical	2	18	4	8		5	114	151
<b>Total</b>	<b>66</b>	<b>184</b>	<b>84</b>	<b>297</b>	<b>3</b>	<b>165</b>	<b>2,941</b>	<b>3,740</b>

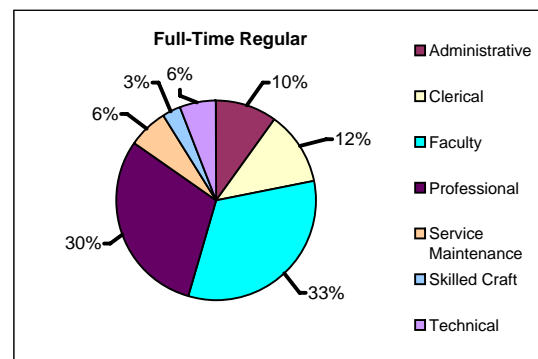


Source: IPEDS Fall Staff 2006, includes Regular and Temporary staff.

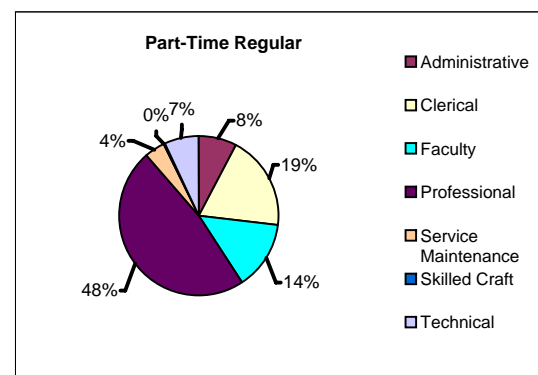
# Northern Arizona University Employees

## Employees by Job Category and Gender Fall 2006

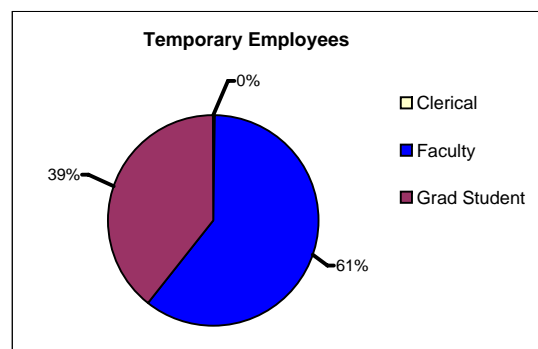
<u>Regular Full-Time</u>	Female	Male	Total
Administrative	114	120	234
Clerical	236	42	278
Faculty	330	425	755
Professional	440	266	706
Service Maintenance	68	80	148
Skilled Craft	1	70	71
Technical	36	98	134
<b>Total</b>	<b>1,225</b>	<b>1,101</b>	<b>2,326</b>



<u>Regular Part-Time</u>	Female	Male	Total
Administrative	13	6	19
Clerical	45	3	48
Faculty	16	18	34
Professional	79	40	119
Service Maintenance	6	4	10
Skilled Craft		1	1
Technical	8	9	17
<b>Total</b>	<b>167</b>	<b>81</b>	<b>248</b>



<u>Temporary</u>	Female	Male	Total
Clerical	1	2	3
Faculty	434	269	703
Grad Student	271	189	460
<b>Total</b>	<b>706</b>	<b>460</b>	<b>1,166</b>

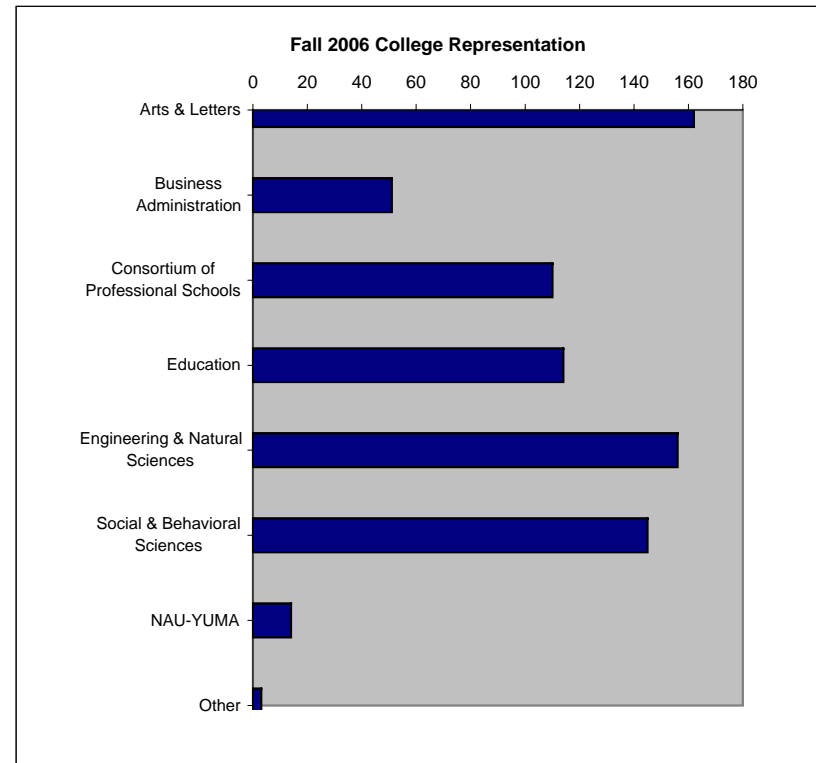


# Northern Arizona University Employees

## Full-Time Instructional Faculty Fall 2006

### Faculty by College

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Arts & Letters	160	161	164	162	162
Business Administration	51	49	49	48	51
Consortium of Professional Schools	97	97	99	97	110
Education	100	102	105	107	114
Engineering & Natural Sciences	143	149	144	153	156
Social & Behavioral Sciences	130	137	134	140	145
NAU-YUMA	15	13	12	12	14
Other	2	3	3	4	3
<b>Total</b>	<b>698</b>	<b>711</b>	<b>710</b>	<b>723</b>	<b>755</b>



Source: Planning and Institutional Research/Budget Office Factstats.  
2000 and forward includes Department Chairs.

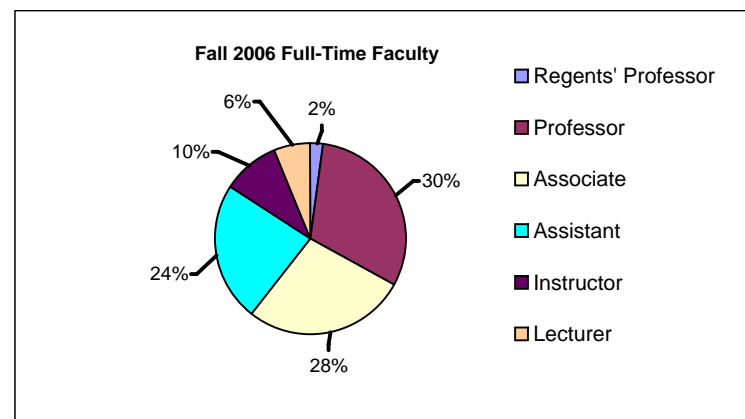


# Northern Arizona University Employees

## Full-Time Instructional Faculty Characteristics Fall 2006

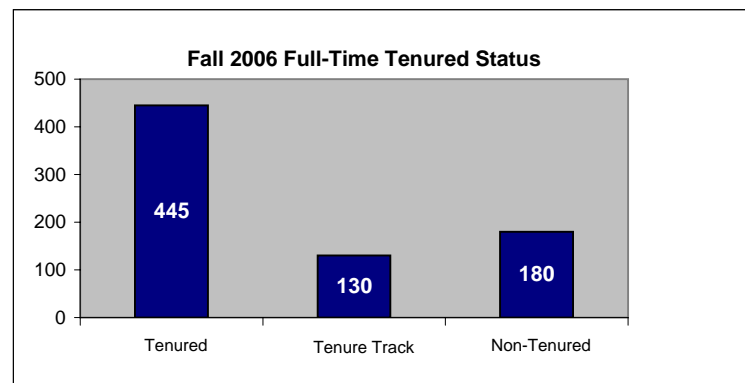
### Faculty Rank

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Regents' Professor	16	17	19	19	16
Professor	208	223	221	225	233
Associate	222	221	217	205	209
Assistant	158	155	156	166	178
Instructor	65	65	62	67	72
Lecturer	29	30	35	41	47
<b>Total</b>	<b>698</b>	<b>711</b>	<b>710</b>	<b>723</b>	<b>755</b>



### Fall 2006 Full-Time Instructional Faculty

Tenured	445	59%
Tenure Track	130	17%
Non-Tenured	180	24%
<b>Total</b>	<b>755</b>	<b>100%</b>

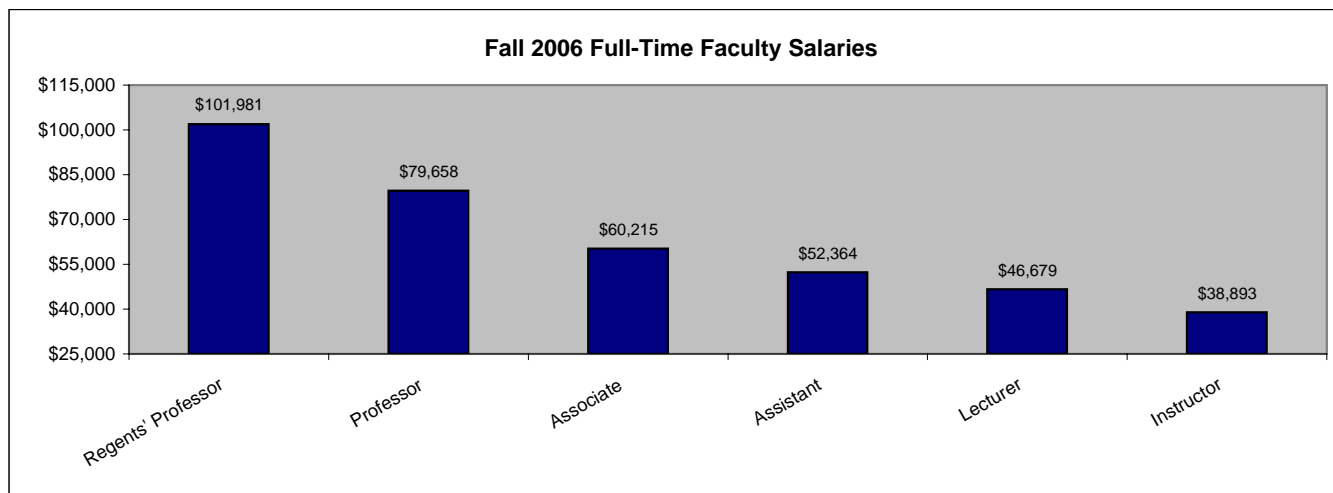


# Northern Arizona University Employees

## Full-Time Instructional Faculty Average Salaries Fall 2006

### Faculty Rank

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Regents' Professor	\$81,001	\$83,115	\$89,702	\$95,773	\$101,981
Professor	\$68,676	\$68,430	\$72,683	\$76,263	\$79,658
Associate	\$53,932	\$53,200	\$55,919	\$57,942	\$60,215
Assistant	\$44,321	\$44,289	\$47,335	\$49,607	\$52,364
Lecturer	\$40,334	\$40,396	\$41,303	\$44,618	\$46,679
Instructor	\$33,029	\$33,301	\$34,155	\$35,906	\$38,893
<b>Average</b>	<b>\$54,265</b>	<b>\$54,390</b>	<b>\$57,534</b>	<b>\$59,927</b>	<b>\$62,460</b>
<b>Weighted Average</b>	<b>\$57,190</b>	<b>\$57,311</b>	<b>\$60,798</b>	<b>\$63,564</b>	<b>\$66,294</b>



(Weighted Average by proportion of Professors, Associate Professors, and Assistant Professors)

## Northern Arizona University Employees

### Ratio of Full-Time Students to Full-Time Faculty

Fall	Full-Time Equivalent (FTE) Students	Full-Time Faculty	Ratio of FTE Students to Faculty
1996	17,193	637	27
1997	17,183	650	26
1998	17,484	654	27
1999	17,294	678	26
2000	17,106	694	25
2001	17,057	708	24
2002	17,189	698	25
2003	16,389	711	23
2004	16,794	710	24
2005	16,628	723	23
2006	17,489	755	23

Source: Office of Planning and Institutional Research

Note: Faculty FTE does not include any part-time faculty or graduate assistants.



## CAPITAL ASSETS

# Northern Arizona University Capital Assets

## Academic Buildings Summary Gross/Net Assignable Square Footage Fall 2006

Original Year Built	Building Number	Building Name	Gross Square Feet	Net Assign Square Feet
1962	26	Adel Mathematics	42,652	39,934
1972	74	Anechoic Chamber	760	504
1977	49	Anthropology Laboratory	3,396	3,037
1972	37A	Ardrey Auditorium	56,734	54,767
1953	47	Astronomic Research Observatory	1,620	1,602
1988	76	Avian Cognition Laboratory	3,990	3,513
1958	23	Babbitt Academic Annex	38,906	34,142
1981	52	Bilby Research Center	18,765	18,057
1967	21	Biological Sciences	91,523	75,825
1989	21B	Biological Sciences Annex	8,100	7,719
2000	88	Biology/Bio-Chemistry	61,290	54,015
1971	18A	Biology Greenhouse	3,218	3,123
2006	81	Business Administration	110,241	93,704
1989	80	Ceramics Complex	8,542	7,853
1968	20	Chemistry	67,866	64,354
2005	16	Communication Building	96,529	91,533
1958	27	Eastburn Education Center	70,509	65,676
2006	69	Engineering and Technology	95,590	75,084
1988	33A	Eugene M. Hughes Hotel Restaurant Mgmt. Bldg.	14,046	12,116
1948	12	Geology	22,836	18,866
1975	13	Geology Annex	7,500	6,834
1989	79	Greenhouse Complex	16,614	15,119
1970	66	Health Professions	60,427	49,652
1974	32	Hospitality Resource and Research Center	2,773	2,408
1966	27A	Institute for Human Development	13,405	11,922
1963	18	Liberal Arts	52,667	50,119
1978	72	Nursing	19,600	17,480
1969	37	Performing and Fine Arts	98,342	94,140
1960	19	Physical Sciences	49,734	43,697
1968	92	Ponderosa Building	10,187	9,867
2007	17	Science Laboratory	91,000	77,350
1994	84	Sculpture	4,500	4,100
1977	99	Seismic Observatory	370	451
1970	65	Social and Behavioral Sciences	59,533	56,009
	70	Social and Behavioral Sciences West	71,509	64,243
1992	82	Southwest Forestry Sciences Complex	58,000	51,019
2003	98	Swing Space-Emerald City	40,000	34,000
1988	33	The Inn at NAU	15,177	13,400
		<b>38 Buildings</b>	<b>1,488,451</b>	<b>1,327,234</b>

# Northern Arizona University Capital Assets

## Residential Buildings Summary Gross/Net Assignable Square Footage Fall 2006

### Single Housing

Year Built	Building Number	Building Name	Gross Square Feet	Net Assign Square Feet
1967	46	Allen Hall	93,153	87,854
1916	6	*Campbell Hall	23,711	17,917
1964	38	Cowden Learning Community	83,215	76,336
1940	89	Fountaine Apartment	1,278	950
1984	53	Gabaldon Hall	121,000	113,202
1960	31	Gillenwater Hall	37,834	33,765
1971	62	McConnell Hall	174,074	169,693
1962	40	McDonald Hall	31,938	27,102
1990	55	Mountain View Hall	145,000	125,302
1914	4	*North Morton Hall	26,564	18,754
1935	5	*North Morton Hall	23,455	19,702
2002	95	Pine Ridge Village	122,464	92,200
1962	39	Raymond Hall	56,361	48,601
1969	48	Reilly Hall	114,908	97,855
1966	42	Sechrist Hall	118,402	105,530
1905	9	Taylor Hall	33,387	27,568
1964	44	Tinsley Hall	89,720	78,361
1965	45	Wilson Hall	88,677	78,367
		<b>Totals 18 Buildings</b>	<b>1,385,141</b>	<b>1,219,059</b>

\*Listed on the National Register of Historic Places on May 22, 1986 as the Northern Arizona Normal School Historic District.  
Source: Capital Assets, Campus Planning and Development

## Northern Arizona University Capital Assets

### Residential Buildings Summary Gross/Net Assignable Square Footage Fall 2006

#### Married Housing

<u>Year Built</u>	<u>Building Number</u>	<u>Building Name</u>	<u>Gross Square Feet</u>	<u>Net Assign Square Feet</u>
2006	50B	McKay Village	165,722	139,206
1963	50	Campus Heights Apartments	48,486	46,979
1962	13A	Roseberry Apartments	31,623	29,708
1972	71	<u>South Apartments (Multiple Units)</u>	<u>101,000</u>	<u>85,741</u>
		<b>Totals</b>	<b>346,831</b>	<b>301,634</b>

# Northern Arizona University Capital Assets

## Support Buildings Summary Gross/Net Assignable Square Footage Fall 2006

Year Built	Building Number	Building Name	Gross Square Feet	Net Assign Square Feet
1918	11	*Ashurst Building	19,499	15,779
1919	2	*Blome Building	15,989	14,749
1930	1	*Gammage Building	44,077	37,668
1894	10	*Old Main	33,055	22,688
1976	51	Babbitt Administrative Center	28,610	25,461
1967	35	Bookstore Building	37,823	35,021
1908	8	Bury Hall	17,756	14,675
1999	91	Centennial Building	10,827	9,889
1965	28	Cline Library	210,606	186,248
1988	26A	Counseling and Testing Cente	6,550	5,813
1971	64	du Bois Conference Cente	63,887	46,474
1991	57	Duplicating Services	5,300	5,039
1997	23A	Educational Annex	3,600	3,199
1947	19A	Employee Assistance and Wellness Office	2,291	2,001
1988	77	Facilities Management	112,960	107,078
1989	77A	Facilities Management Anne	9,600	9,529
1965	41	Fronsk Health Center	13,741	11,904
1911	7	Hanley Hall	17,216	13,038
1970	67	Heating Plant Annex	7,459	6,741
1996	54B	Information Systems Annex	3,248	2,427
1986	54	Information Systems Building	5,493	5,384
1989	54A	Information Systems Building	22,460	19,114
1994	83	KNAU/Bus Barn	10,282	8,330
1970	61	Learning Resource Center	17,774	15,985
1961	34	Lumberjack Stadium	27,030	23,344
1952	3	North Union	52,304	46,290
2006	96	Parking Structure	321,000	321,000
1958	22	Peterson Hall	38,493	34,177
1949	24	Plateau Center	58,882	57,487
1989	25	Recreation Center	46,658	44,427
1926	15	Riles Building	26,000	24,464
1972	68	Rolle Activity Center	51,422	48,441
1973	47A	ROTC/Property Administration	24,750	22,427
1970	63	South Dining	18,435	15,129
1967	43	University Dining	17,907	16,700
1965	30	University Union	88,617	64,777
1986	30A	University Union	65,358	58,937
1989	30B	University Union	23,000	20,854
1977	73	Walkup Skydome	268,000	238,160
1983	21A	Wall Aquatic Center	48,481	46,041
<b>Totals</b>		<b>40 Buildings</b>	<b>1,896,440</b>	<b>1,706,889</b>

\*Listed on the National Register of Historic Places on May 22, 1986 as the Northern Arizona Normal School Historic District.  
Source: Capital Assets, Campus Planning and Development



## Northern Arizona University Capital Assets

### All Buildings Summary Gross/Net Assignable Square Footage Fall 2006

<b><u>Building Type</u></b>	<b><u>Gross Square Feet</u></b>	<b><u>Net Assign Square Feet</u></b>
Academic	1,488,451	1,327,234
Residential-Single Housing	1,385,141	1,219,059
Residential-Married Housing	346,831	301,634
Support Facilities	<u>1,896,440</u>	<u>1,706,889</u>
<b>TOTAL</b>	<b>5,116,863</b>	<b>4,554,816</b>
<b>Land Acreage 738</b>		



## GLOSSARY

## GLOSSARY OF SELECTED TERMS

### **Administrative Faculty**

Generally speaking, the administrative faculty is made up of executive level administrative personnel including assistant/associate deans, deans, directors, and executive directors.

### **Budgeted Full-Time Faculty Equivalent (FTE)**

Budgeted full-time equivalent faculty is the sum of the appointment percentages of all faculty in a particular department, college or other unit. To calculate budgeted FTE faculty for a particular program, such as Instruction, each appointed percentage is multiplied by the percent of the individual's salary paid from that program, and then summed. For example, a professor in full-time appointment who receives one-half of his salary from Instruction and one-half from Organized Research would be counted as one (1.00) budgeted FTE faculty member with one-half (0.50) budgeted FTE to Instruction and one-half (0.50) budgeted FTE to Organized Research.

### **Credit Hour or Student Credit Hour (SCH)**

A credit hour is a unit of measurement assigned to a course and expressed in semester hours. SCH is used as a measure of independent study in the index of a faculty member's teaching hours, although its traditional purpose is to measure a student's progress toward a degree.

The total SCH for a course are arrived by multiplying the number of students by the number of credit hours. Prior to 1976, SCH were generated for various reports exclusively by the level of the student. Since then, they are generated primarily by the level of the course.

### **Faculty**

The term "**faculty**" is not confined simply to those who teach. It refers to many people in the academic community whose responsibilities range from instruction to research, to public service and to administration, and in many cases a faculty member's responsibilities are made up of a combination of two or more functions. Various counts are periodically requested.

## GLOSSARY OF SELECTED TERMS

### **Full-Time Equivalent (FTE) Student**

The FTE enrollment is the equivalent number of full-time students on the twenty-first day of the semester. Equivalency is established by dividing the total number of SCH by the normal load of credit hours as follows. Lower division SCH are divided by fifteen to calculate FTE. Since 1987 upper division SCH are divided by twelve to calculate FTE. Graduate SCH are divided by ten to calculate graduate FTE.

### **Full-Time Faculty**

Full-Time Faculty are academic year appointments with the ranks of Regents' Professor, Professor, Associate Professor, Assistant Professor, Lecturer, and Instructor. Administrative faculty such as dean, associate dean, and directors, who hold faculty rank are included if they teach. Part-time faculty who are paid on a per class basis and graduate teaching assistants and associates are excluded from this definition.

### **Full-Time Graduate Student**

A graduate student who holds a bachelor's degree or equivalent, is taking courses at the post-baccalaureate level, and is enrolled for nine or more semester credits.

### **Full-Time Undergraduate Student**

An undergraduate student who is enrolled for twelve or more semester credits.

### **General Operating Fund**

Is used to account for transactions related to the university's state-appropriated budget, as approved by the Arizona Legislature and Arizona Board of Regents.

## GLOSSARY OF SELECTED TERMS

### **Instructional Faculty**

The term instructional faculty generally refers to the academic rank of professor, associate professor, assistant professor, chairs, instructor, and lecturer in instructional departments. Part-time faculty, graduate assistants and associates may be included depending upon the purpose of the count. Since 1975, counts of faculty with instructional titles have been made as of a specific date, October 1. The comparability of counts from previous years is adversely affected by the failure to conduct the counts on a particular date. Counts of minority faculty as of a specific date have been made only since 1977.

### **Off-Campus (Financial Aid definition)**

Students who do not meet self-supporting criteria and do not live with parents.

### **On-Campus (Financial Aid definition)**

Students who do not meet the self-supporting criteria and live in residence halls.

### **Self Supporting**

Students born before January 1975, veterans, graduate students, married students, orphans/wards of the court, students with legal dependents other than a spouse.

### **State Operating Budget**

The State Operating Budget is the primary budget at NAU. Two revenue sources support the state operating budget. The first, Collections, consists of student registration fees and tuition, along with some miscellaneous revenue and balance forward. The Arizona Board of Regents authorizes the universities to retain a portion of tuition and fee revenue for bonding debt service, plant projects, and some operating budgets not supported by the state. The remaining fee and tuition collections become a part of the state operating budget. The second major source of funding is General Funds—Arizona's general tax revenues. This amount is appropriated to the university as part of the annual legislative budget process.

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