



Northern Arizona University

Fact Book



2004-2005

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NAU is an Equal Opportunity/Affirmative Action Institution

Northern Arizona University Summary

*Mission Statement*¹

To provide an outstanding undergraduate residential education strengthened by research, graduate and professional programs and sophisticated methods of distance delivery.

Northern Arizona University is a doctoral research intensive university with its main campus in Flagstaff, Arizona. NAU-Yuma shares a campus with Arizona Western College in Yuma, Arizona and NAU-Distance Learning Programs are located at 30 campuses throughout the state.

Northern Arizona University's Goals²

- To provide undergraduate education excellence in a residential learning community.
- To strengthen graduate education, economic development, and research.
- To increase enrollment and retention.
- To provide leadership in the development, use, and assessment of technologies in administrative systems and educational programs.
- To foster a culture of diversity, community, and citizenship.
- To become the nation's leading university serving Native Americans.
- To ensure financial stability and growth.

¹ 2005 Strategic Plan

² 2005 Strategic Plan

Northern Arizona University Summary

Overview

The University enrolls approximately 19,000 students a semester, with approximately 13,000 located on the Mountain Campus and another 6,000 enrolled at other instructional sites including sixty-six other towns and cities throughout the state and a center in Yuma. Northern Arizona University along with the University of Arizona and Arizona State University are governed by the constitutionally authorized Arizona Board of Regents and together constitute the Arizona University System. The NAU Mountain Campus is located on a 738-acre site in Flagstaff, Arizona.

Flagstaff is a growing city of approximately 61,000, located on the Colorado Plateau at an elevation of 7,000 feet. Immediately north of the campus are the 12,633 foot-high San Francisco Peaks, which feature a major winter sports center. The university is at the junction of Interstate Highways 40 and 17, less than a three-hour drive from Phoenix and about five hours from Tucson, Albuquerque, New Mexico, and Las Vegas, Nevada. Flagstaff is served by the Amtrak transcontinental mainline, one major bus line, and a regional airline. In addition, Flagstaff is the home of such renowned scientific institutions as Lowell Observatory, the U.S. Naval Observatory's Flagstaff station, the U.S. Geological Survey's Branch of Astrogeology, and the Museum of Northern Arizona. These institutions are active participants in the university's educational and research programs. The university campus is surrounded by an environment of mountains, canyons, forests, deserts, lakes, and streams. Two major national parks, including the Grand Canyon and six national monuments surround the Flagstaff area.

Northern Arizona University Summary

The Organization

The university is comprised of six academic divisions offering 95 baccalaureates, 47 masters, and 8 doctoral degrees, and 1 professional degree. In 2004-2005, degree programs were organized into the colleges and schools listed below:

- College of Arts and Letters
- College of Business Administration
- College of Education
- College of Engineering and Natural Sciences
- College of Social and Behavioral Sciences
- Consortium of Professional Schools and Colleges

The Students

Northern Arizona University enrolled 19,147 students for the fall 2004 semester. There were 13,445 full-time students and 5,702 part-time students enrolled which translated into 16,794 full-time equivalent (FTE) students. The university's enrollment for fall 2004 consisted of 12,007 females and 7,140 males. Of these students, the vast majority, or 16,297 are Arizona residents, while 2,850 were from out of state, which includes 335 students from foreign countries. A total of 6,167 students attended off-campus courses offered in over 30 communities throughout Arizona. Undergraduate students made up 69 percent of the total student population. Another 5,814 students were enrolled in graduate programs.

The largest ethnic minority in the student population is Hispanic with 2,199, or 11 percent, of the total enrollment. The Native American enrollment followed closely behind with a total of 1,303 students, or 7 percent, of the total head count. Native American students attending NAU are affiliated with over 45 separate tribes, the largest tribe being Navajo.

Northern Arizona University Summary

The Finances

The total all funds university expenditure budget for fiscal year 2005 was \$335,339,300. The largest portion of the budget is \$117,440,500 from state appropriations. Another \$35,861,400 is generated through tuition and other state miscellaneous revenues. Designated funds and auxiliary enterprises account for \$123,784,100 of the total, and restricted local funds of \$78,253,300.

Approximately half of the state operating budget or \$84,356,494 is designated for Instruction. Remaining state operating funds are budgeted such that Academic Support is estimated to receive \$14,180,883, Student Affairs and Administration \$13,168,350, Organized Research \$2,206,199, and Public Service \$2,198,127. The next largest program, Institutional Support, is budgeted to receive \$37,091,847 from the state operating budget and comprises almost a quarter of the total.

The Faculty

For the 2004-05 academic year, Northern Arizona University employed 710 full-time instructional faculty members. Tenured faculty make up over 63 percent of the full-time instructional faculty. The number of full-time, ranked, instructional faculty includes 19 Regents' Professors, 221 Professors, 217 Associate Professors, 156 Assistant Professors, 62 instructors, and 35 lecturers. The average age for all full-time instructional faculty is 50. Over 77 percent of the full-time instructional faculty have earned doctorate degrees. For the Fall 2004 semester Northern Arizona University employed 607 part-time instructors, with the majority being through the NAU Statewide Program scattered throughout the state.

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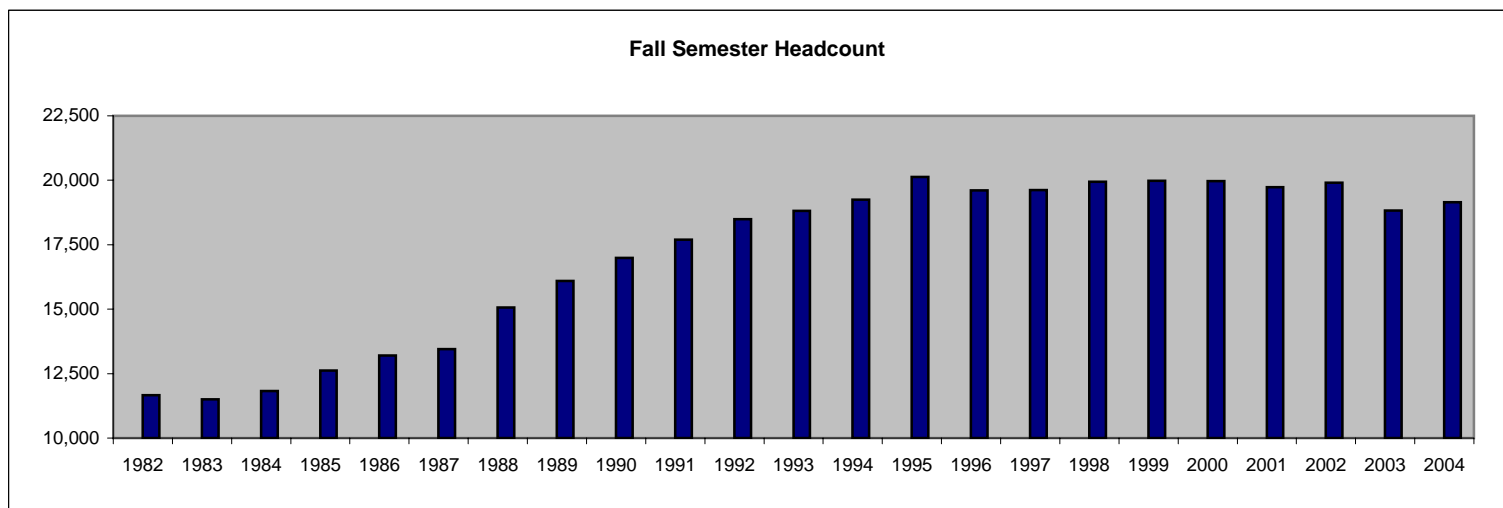
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Northern Arizona University Historical and Organizational Information

Student Headcount History

<u>Year</u>	<u>Headcount of Students</u>	<u>Year</u>	<u>Headcount of Students</u>	<u>Year</u>	<u>Headcount of Students</u>
1898	23	1980	12,074	1998	19,940
1900	36	1990	16,994	1999	19,981
1910	92	1991	17,698	2000	19,964
1920	102	1992	18,491	2001	19,728
1930	476	1993	18,817	2002	19,907
1940	535	1994	19,242	2003	18,824
1950	677	1995	20,131	2004	19,147
1960	2,069	1996	19,605		
1970	8,160	1997	19,618		



Northern Arizona University Historical and Organizational Information

Presidents and Institutional Names

Presidents	Terms
Almon N. Taylor, B.L., Ph.D.	August 29, 1899 to April 26, 1909
Rudolph H.H. Blome, B.S., Ph.D.	April 26, 1909 to ca. August 15, 1918
Guy E. Cornelius, B.Pd., Sc.B.	August 15, 1918 to June 15, 1919
John O. Creager, A.B., A.M.	June 15, 1919 to September 1, 1920
Lynn B. McMullen, B.S., A.M.	September 1, 1920 to April 18, 1925
Fasset A. Cotton, A.B., Ph.B., LL.D.	April 18, 1925 to September 1, 1926
Grady Gammage, A.B., A.M., LL.D.	September 1, 1926 to August 14, 1933
Thomas J. Tormey, B.S., Ph.D.	August 15, 1933 to May 1, 1944
Tom O. Bellwood, A.B., A.M., LL.D., Ed.D.	January 5, 1945 to June 30, 1947
Lacey A. Eastburn, B.S.Ed., B.A., M.A., LL.D., Ed.D.	July 1, 1947 to October 31, 1957
J. Lawrence Walkup, B.S., B.A., M.Ed., Ed.D.	December 21, 1957 to June 30, 1979
Eugene M. Hughes, B.S., M.S., Ph.D.	July 1, 1979 to July 1, 1993
Patsy B. Reed, B.S., M.S., Ph.D. (Interim)	July 1, 1993 to February 28, 1994
Clara M. Lovett, B.A., M.A., Ph.D.	February 28, 1994 to June 30, 2001
Owen F. Cargol, B.S., M.Ed., Ed.D.	July 1, 2001 to November 2001
John D. Haeger, B.S., M.S., Ph.D.	November 30, 2001 to present

Institutional Names	Year
Northern Arizona Normal School	March 11, 1899
Northern Arizona State Teachers College	July 1, 1925
Arizona State Teachers College at Flagstaff	July 1, 1929
Arizona State College at Flagstaff	July 1, 1945
Northern Arizona University	May 1, 1966

Northern Arizona University Historical and Organizational Information

Doctoral/Research Universities-Intensive

Fall 2004

Alabama	Alabama Agricultural and Mechanical University University of Alabama in Huntsville University of South Alabama	Montana	Montana State University-Bozeman The University of Montana
Alaska	University of Alaska Fairbanks	Nevada	University of Nevada-Las Vegas
Arizona	Northern Arizona University	New Jersey	New Jersey Institute of Technology Rutgers, The State University of New Jersey, Newark Campus
Arkansas	University of Arkansas at Little Rock	New Mexico	New Mexico Institute of Mining and Technology
California	San Diego State University University of California-San Francisco	New York	State University of New York College of Environmental Science & Forestry
Colorado	University of Colorado at Denver University of Northern Colorado	North Carolina	East Carolina University University of North Carolina at Greensboro
Florida	Florida Atlantic University University of Central Florida	North Dakota	North Dakota State University Main Campus University of North Dakota Main Campus
Idaho	Idaho State University	Ohio	Bowling Green State University Cleveland State University Miami University University of Akron, Main Campus Wright State University Main Campus
Illinois	Illinois State University	Oregon	Portland State University
Indiana	Ball State University Indiana State University Indiana University-Purdue University Indianapolis	Pennsylvania	Indiana University of Pennsylvania
Kansas	Wichita State University	Puerto Rico	University of Puerto Rico-Rio Piedras Campus
Louisiana	Louisiana Tech University University of Louisiana Lafayette University of New Orleans	South Carolina	South Carolina State University
Maryland	University of Maryland Baltimore	South Dakota	South Dakota State University University of South Dakota
Massachusetts	University of Massachusetts Boston University of Massachusetts Lowell	Tennessee	East Tennessee State University Middle Tennessee State University Tennessee State University
Michigan	Central Michigan University Michigan Technological University Oakland University	Texas	Texas A & M University-Commerce Texas A & M University-Kingsville Texas Southern University Texas Woman's University University of Texas at Dallas University of Texas at El Paso
Mississippi	Jackson State University	Virginia	College of William and Mary George Mason University
Missouri	University of Missouri-Kansas City University of Missouri-Rolla University of Missouri-Saint Louis		

Note: Doctoral/Research Universities offer a full range of baccalaureate programs; the mission of these universities includes a commitment to graduate education through the doctorate. At least forty doctoral degrees are awarded annually in five or more disciplines.

Northern Arizona University Historical and Organizational Information

Living Alumni Distribution Fall 2004

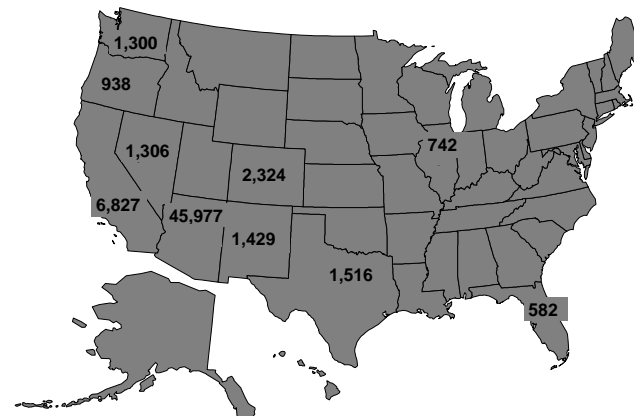
Total Current Arizona Alumni: 45,977

Total Current United States Alumni: 72,939

State	Total Alumni	State	Total Alumni
Alabama	98	Maine	76
Alaska	513	Maryland	275
Arizona	45,977	Massachusetts	234
<i>Apache</i>	1,150	Michigan	425
<i>Cochise</i>	859	Minnesota	414
<i>Coconino</i>	6,658	Mississippi	33
<i>Gila</i>	607	Missouri	291
<i>Graham</i>	457	Montana	297
<i>Greenlee</i>	97	Nebraska	153
<i>La Paz</i>	114	Nevada	1,306
<i>Maricopa</i>	22,397	New Hampshire	102
<i>Mohave</i>	1,153	New Jersey	257
<i>Navajo</i>	1,739	New Mexico	1,429
<i>Pima</i>	4,658	New York	479
<i>Pinal</i>	1,015	North Carolina	275
<i>Santa Cruz</i>	323	North Dakota	77
<i>Yavapai</i>	2,719	Ohio	373
<i>Yuma</i>	2,031	Oklahoma	226
Arkansas	122	Oregon	938
California	6,827	Pennsylvania	346
Colorado	2,324	Rhode Island	41
Connecticut	170	South Carolina	95
Delaware	31	South Dakota	90
District of Columbia	41	Tennessee	161
Florida	582	Texas	1,516
Georgia	282	Utah	557
Hawaii	191	Vermont	76
Idaho	453	Virginia	495
Illinois	742	Washington	1,300
Indiana	221	West Virginia	32
Iowa	196	Wisconsin	310
Kansas	211	Wyoming	180
Kentucky	97	Non-US Sites	896
Louisiana	106	TOTAL	72,939

Top Ten States

Arizona	63%
California	9%
Colorado	3%
Texas	2%
New Mexico	2%
Nevada	2%
Washington	2%
Oregon	1%
Illinois	1%
Florida	1%



Northern Arizona University Historical and Organizational Information

Regents' Professors

"The title, 'Regents' Professor' is reserved for faculty members with exceptional achievements that have brought them national or international distinction. The title serves as recognition of the highest merit and unusual contributions to the quality of the individual's university."

Arizona Board of Regents Policy Manual 6-208

Name	Discipline	Year Appointed Regents' Professor
Russell P. Balda, Ph.D.	Biological Sciences	1988
J. Dale Nations, Ph.D.**	Geology	1988
William J. Roosen, Ph.D.*	History	1988
Stanley Beus, Ph.D.**	Geology	1989
Lawrence M. Perko, Ph.D.	Mathematics	1989
Monte M. Poen**	History	1990
Gina P. Cantoni, Ph.D.**	Bilingual/Multicultural Education	1991
H. Lloyd Mogenson**	Biological Sciences	1991
James D. Sexton, Ph.D.	Anthropology	1991
Dickson A. Mungazi, Ph.D.	Education	1994
Peter W. Price, Ph.D.	Biological Sciences	1994
William W. Covington, Ph.D.	Forestry	1995
Robert T. Trotter, II, Ph.D.	Anthropology	1995
Thomas G. Whitham, Ph.D.	Biological Sciences	1995
Graydon L. Berlin, Ph.D.	Geography and Public Planning	1996
Dean W. Blinn, Ph.D.**	Biological Sciences	1996
Donald V. Bendel, Ph.D.**	School of Fine Arts	1997
Curtis M. Hinsley, Jr., Ph.D.	History	1997
Jill Dubisch, Ph.D.	Anthropology	1998
Michael Eastman, Ph.D.	Chemistry	1998
Stan L. Lindstedt, Ph.D.	Biological Sciences	1999
Michael R. Wagner, Ph.D.	Forestry	1999
Douglas Biber, Ph.D.	English	2000

*Deceased

**Retired

Source: Office of the Provost and the Arizona Board of Regents

Northern Arizona University Historical and Organizational Information

Regents' Professors (continued)

Thomas McPoil	Physical Therapy	2001
Zachary Smith	Political Science	2001
Karen Van Winkle-Swift	Biological Sciences	2001
Paul Keim	Biological Sciences	2002
Kiisa Nishikawa	Biological Sciences	2003
Jim Simmerman	English	2003
Raymond Michalowski	Criminal Justice	2004
Lee Drickamer	Biological Sciences	2004

*Deceased

**Retired

Source: Office of the Provost and the Arizona Board of Regents

Northern Arizona University Historical and Organizational Information

Calendar and Campus Facts

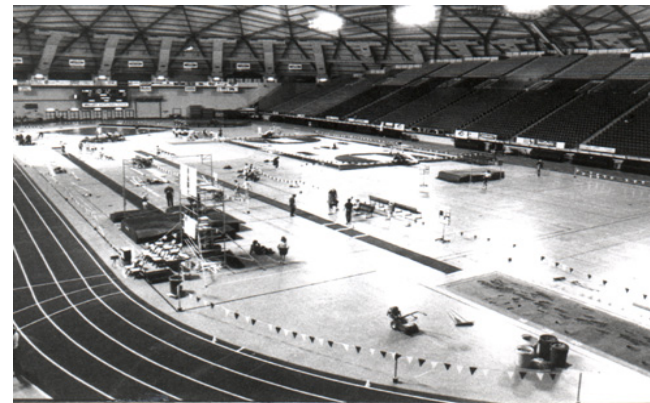
Term	Dates
Fall Semester 2004	
Semester Begins	Monday, August 30
Labor Day Holiday	Monday, September 6
Homecoming	Saturday, October 2
Family Weekend	Sunday, October 24
Veteran's Holiday	Thursday, November 11
Thanksgiving Day Holiday	Thursday, November 25
President's Designated Holiday	Friday, November 26
Last day of fall semester	Friday, December 17
Christmas Day Holiday Observed	Friday, December 24
President's Designated Holiday	Monday, December 27
New Year's Day Holiday Observed	Friday, December 31
Spring Semester 2005	
Martin Luther King, Jr. Day Observed	Monday, January 17
Semester Begins	Monday, January 18
Spring Break	Monday-Friday, March 21-25
Honors Week	Sunday-Saturday, April 3-9
Honors Convocation	Saturday, April 9
Last day of spring semester	Friday, May 13
Commencement	Friday, May 13
Summer Sessions 2005	
Three-week Session	May 16-June 3
Twelve-week Session	May 16-August 10
Memorial Day Holiday	Monday, May 30
Five-week Session 1	June 7-July 7
Ten-week Session	June 7-August 10
Independence Day Holiday	Monday, July 4
Five-week Session 2	July 11-August 10



1914 Graduates of Northern Arizona Normal School



Taylor Hall



J. Lawrence Walkup Sky dome

Interesting Campus Facts

Interesting Fact

Founded
J. Lawrence Walkup Sky Dome
Douglas J. Wall Aquatic Center
Largest Building
Oldest Building
Local Attractions
Location
Elevation

Start Date and other information

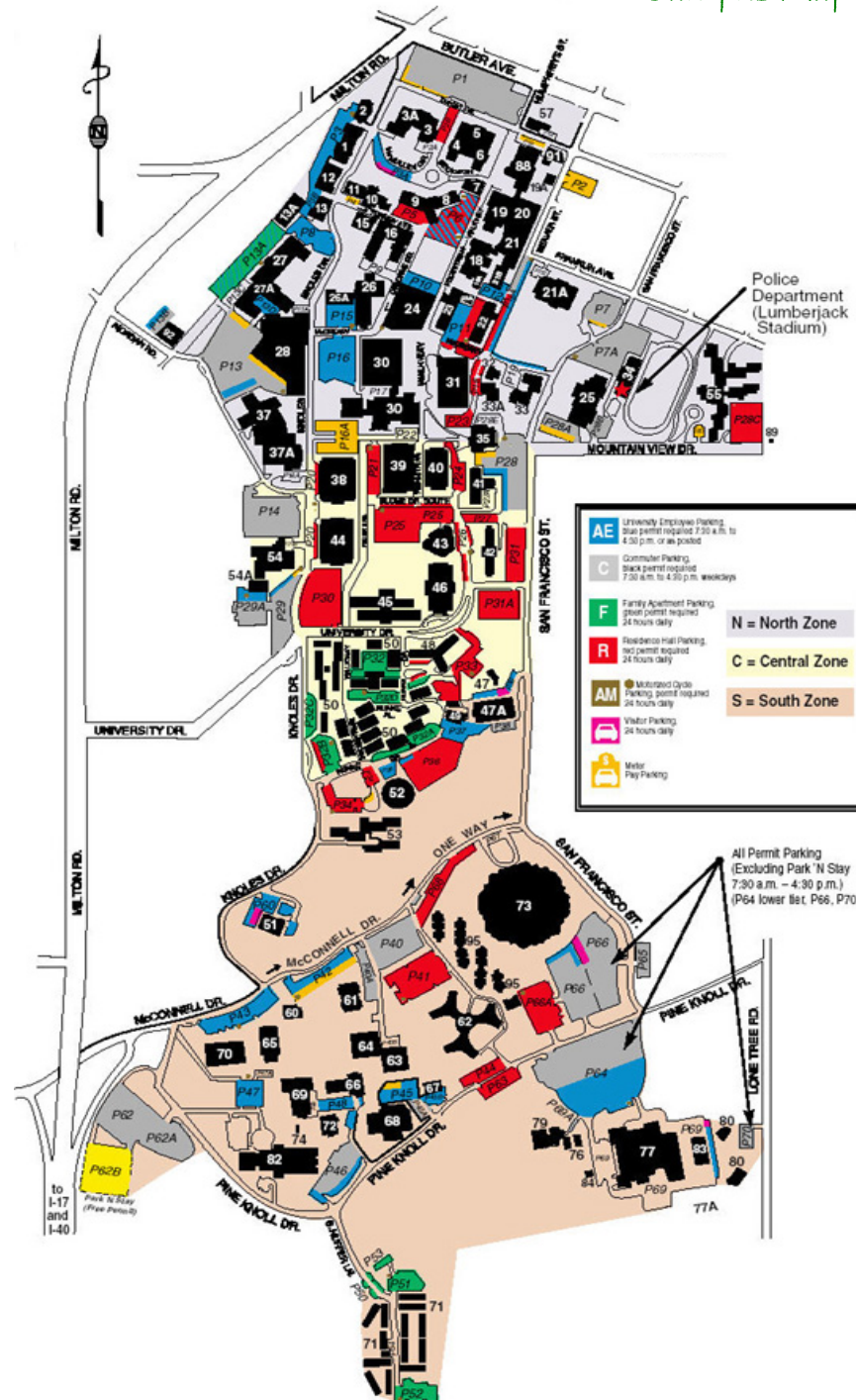
1899, Northern Arizona Normal School; 1925 Northern Arizona State Teachers College; Arizona State College at Flagstaff; 1966 Northern Arizona University
Opened in 1977. The second largest clear-span timber dome in the world
1983, Attracts Olympic medal winners such as Pablo Morales, Summer Sanders, Lea Loveless and most recent medalists Gary Hall Jr. and Anthony Ervin.
Walkup Sky Dome, 268,000 Gross Square Feet
1905, Taylor Hall. 1920 Named Taylor Hall in honor of Almon Nicholas Taylor, Northern Arizona Normal School's first president.
Grand Canyon National Park, Sedona, Oak Creek Canyon, Lake Mary, San Francisco Peaks
140 miles north of Phoenix at the junction of interstates 40 and 17
7,000 Feet

Alphabetical Building Listing

26 Adel Mathematics
46 Allen Hall
74 Anechoic Chamber
60 Anthropology
37A Andrey Auditorium
11 Ashurst Building
47 Astronomic Research Observatory
76 Avian Cognition Laboratory
23 Babbitt Academic Annex
51 Babbitt Administrative Center
52 Bilby Research Center
21 Biological Sciences
21B Biological Sciences Annex
18A Biology Greenhouse
2 Blome Building
35 Bookstore Building
8 Bury Hall
70 Business Administration
6 Campbell Hall
50 Campus Heights Apartments
91 Centennial Building
80 Ceramics Complex
20 Chemistry
28 Cline Library
16 Communication Building
26A Counseling and Testing Center
38 Cowden Learning Community
64 du Bois Center
57 Duplicating Services (Creative Communications)
27 Eastburn Education Center
23A Education Annex
19A Employee Assistance and Wellness Office
69 Engineering and Technology
33A Eugene M. Hughes Hotel and Restaurant Management Building
77 Facility Management
77A Facility Management Annex
83 KNAU and Bus Barn
89 Fountains Apartments
41 Fronske Health Center
53 Gabaldon Hall
1 Gammage Building
43 Gateway Student Success Center
12 Geology
13 Geology Annex
31 Gillenwater Hall
79 Greenhouse Complex
7 Hanley Hall
66 Health Professions
67 Heating Plant Annex
32 Hospitality Resource and Research Center
54 Information Systems Building
54A Information Systems Building Annex
33 The Inn at NAU
27A Institute for Human Development
88 John F. Wetlaw Biology and Biochemistry Building
61 Learning Resource Center
18 Liberal Arts
34 Lumberjack Stadium
62 McConnell Hall
40 McDonald Hall
55 Mountain View Hall
4 North Morton Hall
5 North Morton Hall
3 North Union
72 Nursing
10 Old Main
91 Parking Services / Visitor Information
37 Performing and Fine Arts
22 Peterson Hall
19 Physical Sciences
24 Plateau Center
92 Ponderosa Building
3A Prochnow Auditorium
39 Raymond Hall
25 Recreation Center
84 Recycling Building
48 Reilly Hall
15 Riles Building
68 Rolle Activity Center
13A Roseberry Apartments
47A ROTC/Property Control
42 Sechrist Hall
65 Social and Behavioral Sciences
71 South Apartments
63 South Dining
82 Southwest Forest Science Complex
9 Taylor Hall
44 Tinsley Hall
30 University Union
73 Walkup Skydome
21A Wall Aquatic Center
45 Wilson Hall

Northern Arizona University

Campus Map



Numerical Building Listing

1 Gammage Building
2 Blome Building
3 North Union
3A Prochnow Auditorium
4 North Morton Hall
5 North Morton Hall
6 Campbell Hall
7 Hanley Hall
8 Bury Hall
9 Taylor Hall
10 Old Main
11 Ashurst Building
12 Geology
13 Geology Annex
13A Roseberry Apartments
15 Riles Building
16 Communication Building
18 Liberal Arts
18A Biology Greenhouse
19 Physical Sciences
20 Chemistry
21 Biological Sciences
21A Wall Aquatic Center
21B Biological Sciences Annex
22 Peterson Hall
23 Babbitt Academic Annex
23A Education Annex
24 Plateau Center
25 Recreation Center
26 Adel Mathematics
26A Counseling and Testing Center
27 Eastburn Education Center
27A Institute for Human Development
28 Cline Library
30 University Union
31 Gillenwater Hall
32 Hospitality Resource and Research Center
33 The Inn at NAU
33A Eugene M. Hughes Hotel and Restaurant Management Building
34 Lumberjack Stadium
35 Bookstore Building
37 Performing and Fine Arts
37A Andrey Auditorium
38 Cowden Learning Community
39 Raymond Hall
40 McDonald Hall
41 Fronske Health Center
42 Sechrist Hall
43 Gateway Student Success Center
44 Tinsley Hall
45 Wilson Hall
46 Allen Hall
47 Astronomic Research Observatory
47A ROTC/Property Control
48 Reilly Hall
49 Anthropology Laboratory
50 Campus Heights Apartments
51 Babbitt Administrative Center
52 Bilby Research Center
53 Gabaldon Hall
54 Information Systems Building
54A Information Systems Building Annex
55 Mountain View Hall
57 Duplicating Services (Creative Communications)
60 Anthropology
61 Learning Resource Center
62 McConnell Hall
63 South Dining
64 du Bois Center
65 Social and Behavioral Sciences
66 Health Professions
67 Heating Plant Annex
68 Rolle Activity Center
69 Engineering and Technology
70 Business Administration
71 South Apartments
72 Nursing
73 Walkup Skydome
74 Anechoic Chamber
76 Avian Cognition Laboratory
77 Facility Management
77A Facility Management Annex
79 Greenhouse Complex
80 Ceramics Complex
82 Southwest Forest Science Complex
83 KNAU and Bus Barn
84 Recycling Building
88 John F. Wetlaw Biology and Biochemistry Building
89 Fountains Apartments
91 Centennial Building
91 Parking Services/Visitor Information
92 Ponderosa Building

Northern Arizona University Fast Facts

Semester Fast Facts Fall 2004

Student Level

Undergraduate	13,333
Graduate	5,814
Total	19,147

Gender

Undergraduates		
Men	5,393	40%
Women	7,940	60%
Total	13,333	100%

Graduate Students

Men	1,747	30%
Women	4,067	70%
Total	5,814	100%

Ethnicity

African American	434	2%
Asian American	377	2%
Hispanic American	2,199	11%
International	335	2%
Native American	1,303	7%
Unknown	394	2%
White	14,105	74%
Total	19,147	100%

New Undergraduates

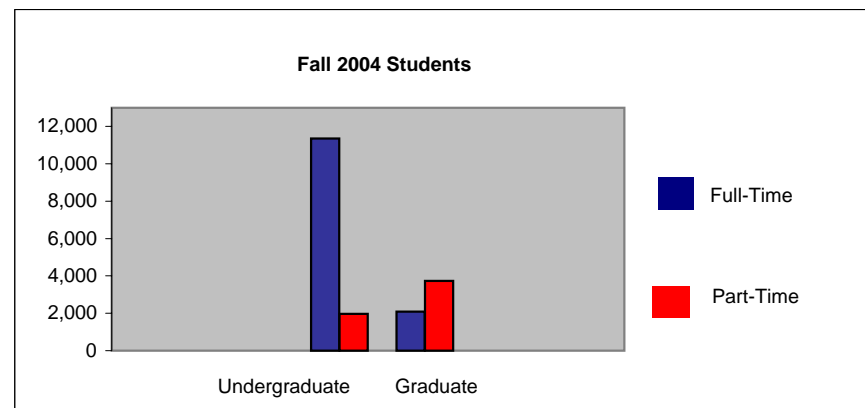
First-time freshmen	2,528
New transfers	1,522
Total	4,050

Full-time/Part-time

Undergraduates		
Full-time (12 or more hours)	11,358	85%
Part-time (less than 11 hours)	1,975	15%
Total	13,333	100%

Graduate Students

Full-time (9 or more hours)	2,087	36%
Part-time (less than 9 hours)	3,727	64%
Total	5,814	100%



Northern Arizona University Fast Facts

Semester Fast Facts Fall 2004 (continued)

Lower Division Main Class

Size Distribution

2-9	4%
10-19	24%
20-29	30%
30-39	16%
40-49	10%
50-99	13%
100+	3%

Facilities

Acres	738
Total Net	
Assignable Sq. Ft.	3,897,099

Residency

Residents	16,297
Non-Residents	2,850
Total	19,147

Undergraduate Top 5 Majors

Elementary Education	1,136
Business Preparation	727
Hotel & Restaurant Mgt	520
Criminal Justice	409
Psychology	342

Full-time Faculty/Staff

Faculty	718
Other employees	2,787
Total	3,505

State Budget

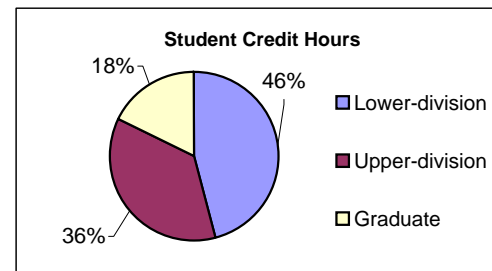
FY 2004 Expenditure Authority	
\$153,201,900	

Age

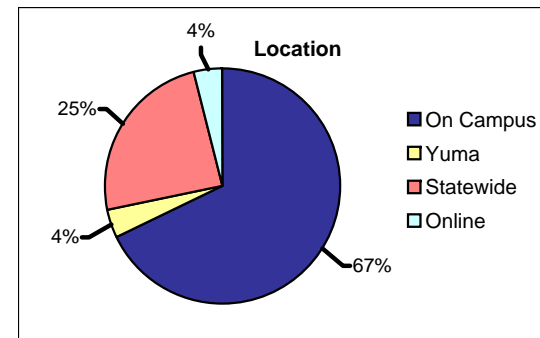
	Avg	Median
Undergraduate	23	21
Graduate	36	33
First-time Freshmen	19	18

Graduate Top 5 Majors

Education Leadership	858
Elementary Education	579
Counseling-Human Relations	322
Bilingual/Multicultural Education	214
Secondary Education	178



	SCH	FTE
Lower-division	97,836	6,522
Upper-division	77,452	6,454
Graduate	38,176	3,818
Total	213,464	16,794



Location

On Campus	12,980
Yuma	721
Statewide	4,726
Online	720
Total	19,147

Northern Arizona University Fast Facts

NAU Peer Institutions

Fall 2003

School	Enrollment Total	Enrollment UG	Enrollment Grad	Masters Awarded	Doctorates Awarded	Total Grad Degrees*	UG % Diversity	UG % Fulltime	Percent Top Ten %
UNIVERSITY OF CENTRAL FLORIDA	41,535	34,456	7,079	1,421	110	1,552	26%	75%	33%
GEORGE MASON UNIVERSITY	27,500	17,073	10,427	1,759	138	2,330	33%	75%	13%
UNIVERSITY OF NEVADA - LAS VEGAS	25,539	20,836	4,703	785	37	968	32%	63%	19%
CAL STATE UNIVERSITY - FRESNO	22,342	18,708	3,634	647	13	660	45%	77%	17%
UNIVERSITY OF DELAWARE	21,121	17,820	3,301	743	135	878	13%	86%	34%
OLD DOMINION UNIVERSITY	20,802	14,209	6,593	1,310	67	1,382	32%	69%	15%
OHIO UNIVERSITY	20,027	17,200	2,827	987	111	1,206	5%	93%	18%
NORTHERN ARIZONA UNIVERSITY*	18,820	13,011	5,809	1,896	84	2,009	21%	83%	26%
BOWLING GREEN STATE UNIVERSITY	18,534	15,481	3,053	925	88	1,020	9%	93%	10%
OAKLAND UNIVERSITY	16,575	12,958	3,617	794	19	845	14%	82%	na
MIAMI UNIVERSITY (OH)	16,563	15,150	1,413	520	43	563	8%	97%	36%
UNIVERSITY OF NEVADA - RENO	15,322	12,118	3,204	459	95	611	17%	78%	18%
UNIVERSITY OF MONTANA	13,066	11,310	1,756	431	33	586	7%	87%	14%
UNIVERSITY OF WYOMING	12,689	9,385	3,304	417	56	579	7%	81%	20%
UNIVERSITY OF NORTH DAKOTA	12,605	10,711	1,894	431	57	618	6%	90%	16%
BALL STATE UNIVERSITY	10,490	7,660	2,830	799	69	868	8%	92%	14%
UNIVERSITY OF MINNESOTA - DULUTH	9,308	9,308	617	176	-	183	5%	89%	15%
UNIVERSITY OF VERMONT	9,234	9,234	1,344	308	35	447	5%	84%	19%

*Our IPEDS total is less 4 audit only students, our census total is 18,824.

Northern Arizona University Fast Facts

Bachelor Degrees Offered for 2004

Degree Name	Degree
Accountancy	BSACCY
Advertising	BS
American Political Studies	BS
Anthropology	BA
Applied Indigenous Studies	BA
Applied Indigenous Studies	BS
Art History	BA
Arts Management	BS
Astronomy	BS
Athletic Training	BS
Biology	BS
Botany	BS
Chemistry	BS
Civil Engineering	BSE
Computer Information Systems	BSBA
Computer Science	BSCS
Construction Management	BS
Criminal Justice	BS
Dental Hygiene	BSDH
Economics	BS
Economics, Business	BSBA
Electrical Engineering	BSE
Electronic Media	BA
Electronic Media	BS
Elementary Education	BSEd
Engineering Physics	BS
English	BA

Degree Name	Degree
Merchandising	BS
Microbiology	BS
Modern Languages	BA
Music	BA
Music Education	BMED
Nursing	BSN
Parks and Recreation Management	BS
Performance	BMUS
Philosophy	BA
Photography	BS
Physical Science	BS
Physics	BS
Physics and Astronomy	BS
Physics and Mathematics	BS
Political Science	BA
Political Science	BS
Psychology	BA
Psychology	BS
Public Planning	BS
Public Relations	BS
Religious Studies	BA
Science, Applied	BAS
Secondary Education	BSEd
Social Work	BSW
Sociology	BA
Sociology	BS
Sociology, Applied	BA

Northern Arizona University Fast Facts

Bachelor Degrees Offered for 2004 (continued)

Degree Name	Degree	Degree Name	Degree
Environmental Chemistry	BS	Sociology, Applied	BS
Environmental Engineering	BSE	Spanish	BA
Environmental Sciences	BS	Special and Elementary Education	BSEd
Exercise Science	BS	Special and Secondary Education	BSEd
Finance	BSBA	Speech Communication	BA
Forestry	BSF	Speech Communication	BS
French	BA	Studio Art	BFA
Geochemistry	BS	Theater	BA
Geography	BS	Theater	BS
Geography, Applied	BS	Theater Studies	BS
Geology	BS	Visual Communication	BFA
German	BA	Women's Studies	BA
Health Promotion	BS	Women's Studies	BS
History	BA	Zoology	BS
History	BS		
Hotel and Restaurant Management	BS		
Humanities	BA		
Interior Design	BS		
International Affairs	BA		
International Hospitality Management	BS		
Journalism	BSJOUR		
Journalism and Political Science	BS		
Liberal Studies	BAILS		
Management	BSBA		
Marketing	BSBA		
Mathematics	BS		
Mechanical Engineering	BSE		

Northern Arizona University Fast Facts

Master Degrees Offered for 2004

Degree Name	Degree	Degree Name	Degree
Administration	MADM	Forestry	MF
Anthropology	MA	Forestry	MSF
Applied Communications	MA	Geology	MS
Bilingual/Multicultural Education	MEd	History	MA
Biology	MAT	Liberal Studies	MLS
Biology	MS	Management	MS
Business Administration	MBA	Mathematics	MAT
Career and Technical Education	MEd	Mathematics	MS
Chemistry	MS	Music	MM
Clinical Speech Pathology	MS	Nursing	MS
Counseling	MA	Physical Science	MAT
Counseling, Human Relations	MEd	Physics, Applied	MS
Counseling, School Counseling	MEd	Political Science	MA
Counseling, Student Affairs	MEd	Psychology	MA
Criminal Justice	MS	Public Administration	MPA
Early Childhood Education	MEd	Quaternary Sciences	MS
Earth Science	MS	Rural Geography	MA
Earth Science	MAT	School Psychology	MA
Educational Leadership	MEd	Secondary Education	MEd
Educational Technology	MEd	Sociology, Applied	MA
Elementary Education	MEd	Spanish	MAT
Engineering	MEng	Special Education	MEd
English	MA	Statistics	MS
Environmental Sciences and Policy	MS	Teaching English as a Second Language	MA
Exercise and Health Science	MS		

Doctorate Degrees Offered for 2004

Degree Name	Name	Degree Name	Name
Applied Linguistics	PhD	Forest Science	PhD
Biology	PhD	History	PhD
Curriculum & Instruction	EdD	Physical Therapy	DPT
Educational Leadership	EdD	Political Science	PhD
Educational Psychology	PhD		

Northern Arizona University Student Characteristics

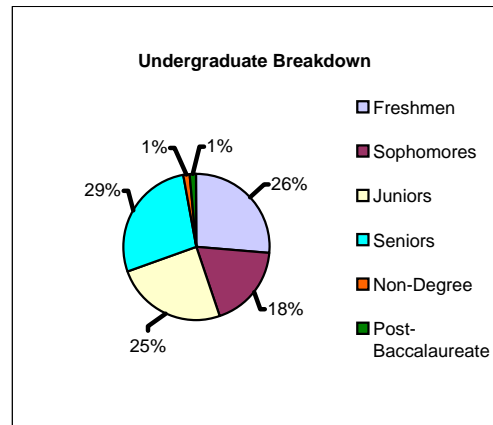
Student Demographics Fall 2004

Undergraduate Age

	Avg	Median
Freshmen	19	18
Sophomores	21	20
Juniors	25	22
Seniors	27	23

Undergraduate Breakdown

Concurrent	1
Freshmen	3,500
Sophomores	2,453
Juniors	3,303
Seniors	3,699
Non-Degree	198
Post-Baccalaureate	179
Total	13,333



Undergraduate Residency

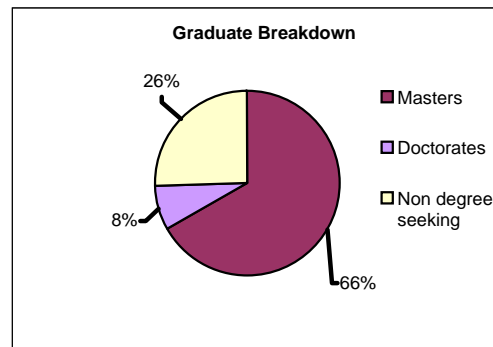
	Resident	Nonresident
Part-time	1,832	143
Full-time	9,160	2,198
Total	10,992	2,341

Graduate Age

	Avg	Median
Masters	35	33
Doctorates	37	35

Graduate Breakdown

Masters	3,879
Doctorates	451
Non degree seeking	1,484
Total	5,814



Graduate Residency

	Resident	Nonresident
Part-time	3,624	103
Full-time	1,681	406
Total	5,305	509

Northern Arizona University Student Characteristics

First-Time Freshmen Profile Fall 2004

High School Rank

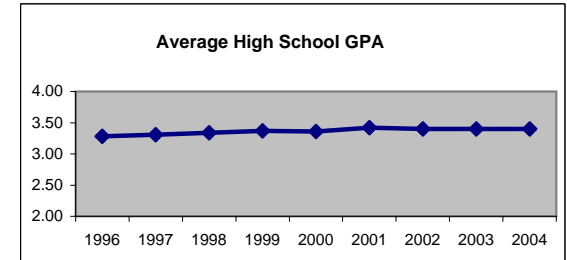
	<u>Top 10%</u>	<u>Top 25%</u>	<u>Top 50%</u>
1996	21%	43%	75%
1997	21%	44%	78%
1998	24%	46%	77%
1999	24%	47%	80%
2000	24%	47%	78%
2001	27%	50%	81%
2002	26%	52%	82%
2003	20%	50%	76%
2004	19%	47%	80%

Top States (excluding Arizona)

# 1 California	195
# 2 Colorado	47
# 3 Oregon	46
# 4 Nevada	41
# 5 New Mexico	39
# 6 Alaska	38
# 7 Washington	33
# 8 Illinois	30
# 9 Texas	19
# 10 Hawaii	14

Average High School GPA

1996	3.28
1997	3.31
1998	3.34
1999	3.37
2000	3.36
2001	3.42
2002	3.40
2003	3.40
2004	3.40

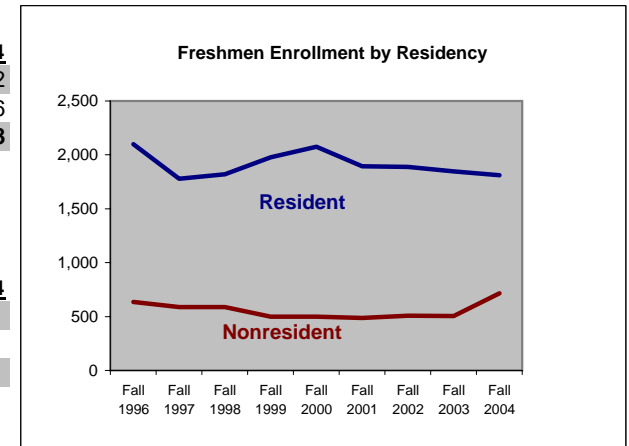


Freshmen Enrollment by Residency

	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>	<u>Fall 2004</u>
Resident	2,098	1,779	1,819	1,978	2,074	1,893	1,888	1,848	1,812
Nonresident	635	588	587	500	499	488	508	504	716
Total	2,733	2,367	2,406	2,478	2,573	2,381	2,396	2,352	2,528

Average SAT/ACT Scores

	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>	<u>Fall 2004</u>
SAT Verbal	529	531	526	526	528	535	532	524	518
SAT Math	518	524	527	526	527	532	529	521	521
ACT Composite	21	22	22	22	22	22	22	22	22



Retention

Fall 2003 to 2004

First Time Full Time Freshmen	70%
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Graduation Rate (Fall 1998 entering First Time Fulltime Freshmen)

4 Years or Fewer	27%
6 Years	50%

Northern Arizona University Student Characteristics

New Transfer Student Profile Fall 2004

Enrollment by Level

	1996	1997	1998	1999	2000	2001	2002	2003	2004
Lower-division transfer	961	874	771	760	794	806	702	597	620
Upper-division transfer	758	716	682	687	753	810	762	669	902
Total	1,719	1,590	1,453	1,447	1,547	1,616	1,464	1,266	1,522

Last Institution Attended

	1996	1997	1998	1999	2000	2001	2002	2003	2004
Arizona Community Colleges	1,065	1,022	938	983	1,061	1,130	1,037	908	1,095
Arizona State University	74	50	52	33	44	59	49	46	51
University of Arizona	37	34	21	40	40	35	36	49	40
Other	543	484	442	391	402	392	342	263	336
Total	1,719	1,590	1,453	1,447	1,547	1,616	1,464	1,266	1,522

Fall 2004 New Transfer Students by Academic Level

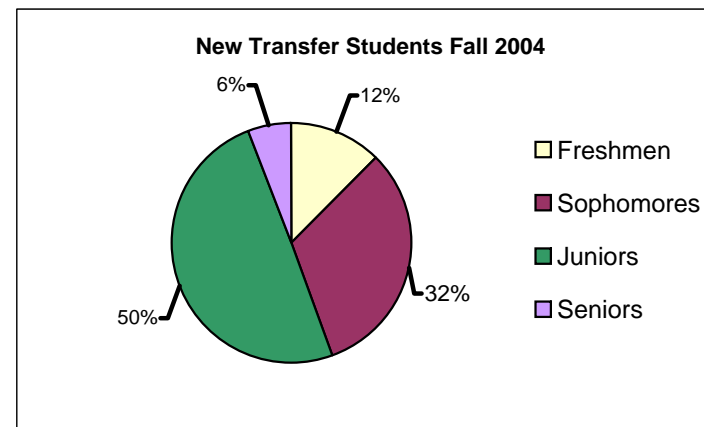
Freshmen	190
Sophomores	487
Juniors	755
Seniors	90
Total	1,522

One Year Retention Rate New Full Time Transfer Fall 2003 to Fall 2004

Lower Division	75%
Upper Division	77%

Six Year Graduation Rate New Full Time Transfer (entering Fall 1998)

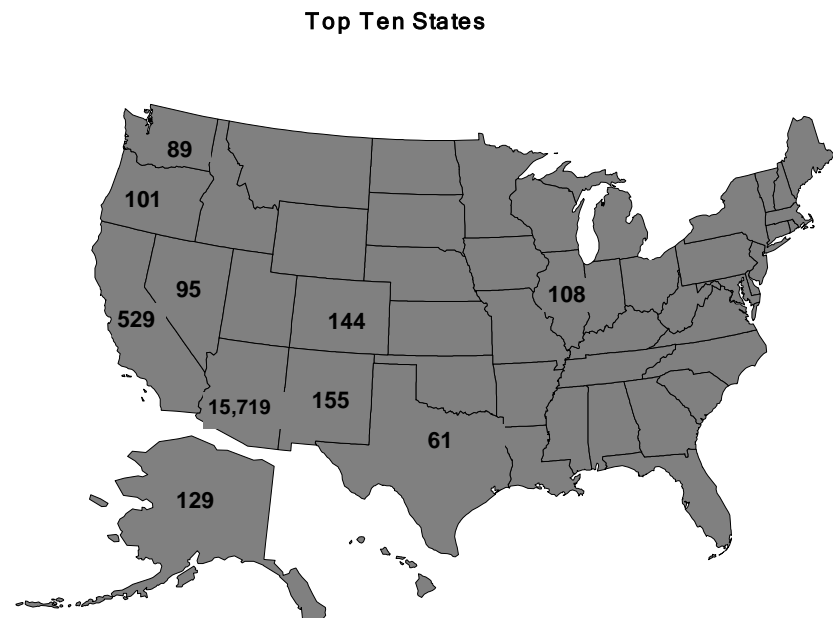
Lower Division	62
Upper Division	79



Northern Arizona University Student Characteristics

Origin of Students by State Fall 2004

Alabama	3	Montana	28
Alaska	129	Nebraska	5
Arizona	15,719	Nevada	95
Arkansas	4	New Hampshire	12
California	529	New Jersey	18
Colorado	144	New Mexico	155
Connecticut	9	New York	36
Delaware	2	North Carolina	11
District of Columbia	2	North Dakota	6
Florida	19	Ohio	39
Georgia	14	Oklahoma	13
Hawaii	31	Oregon	101
Idaho	31	Pennsylvania	36
Illinois	108	Rhode Island	3
Indiana	12	South Carolina	3
Iowa	10	South Dakota	21
Kansas	13	Tennessee	7
Kentucky	5	Texas	61
Louisiana	7	Utah	41
Maine	3	Vermont	8
Maryland	16	Virginia	14
Massachusetts	18	Washington	89
Michigan	19	West Virginia	1
Minnesota	27	Wisconsin	31
Mississippi	3	Wyoming	29
Missouri	21	State Unknown or Foreign	1,386
Total			19,147

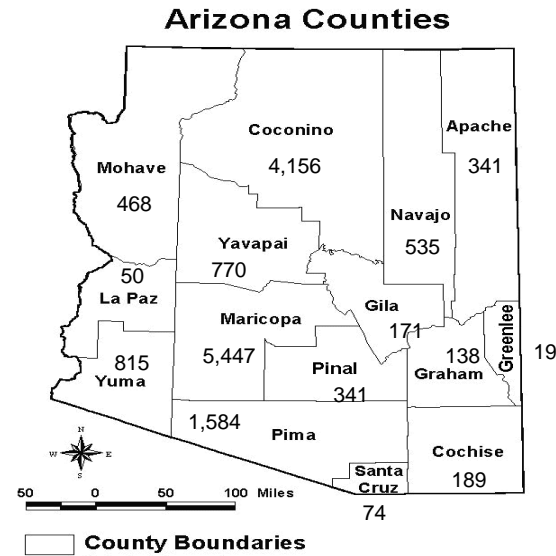


Northern Arizona University Student Characteristics

Counties of Arizona Residents Fall 2004

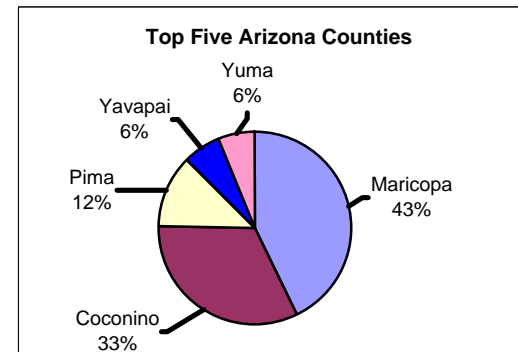
Arizona Counties

Apache	341	2%
Cochise	189	1%
Coconino	4,156	26%
Gila	171	1%
Graham	138	1%
Greenlee	19	0%
La Paz	50	0%
Maricopa	5,447	35%
Mohave	468	3%
Navajo	535	3%
Pima	1,584	10%
Pinal	341	2%
Santa Cruz	74	0%
Yavapai	770	5%
Yuma	815	5%
County Unknown	621	4%
Total	15,719	100%



Top Five Arizona Counties

Maricopa	5,447
Coconino	4,156
Pima	1,584
Yuma	815
Yavapai	770
Total	12,772



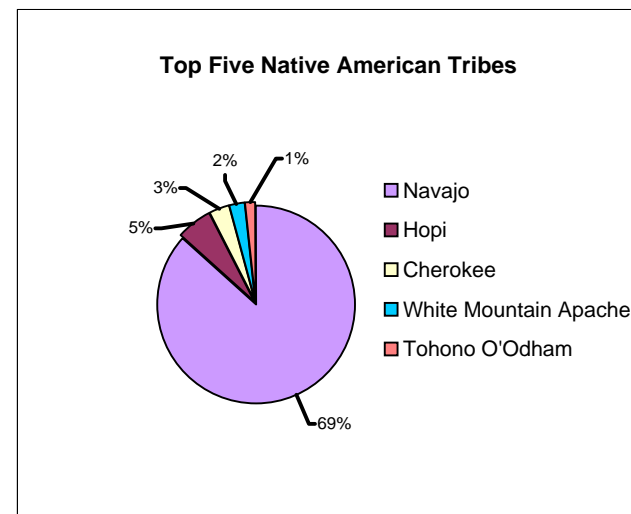
Northern Arizona University Student Characteristics

Native American Students Fall 2004

Acoma Pueblo	3	Oklahoma Pawnee	1
AK-Chin Indian Community	2	Olga (Pine Ridge) Sioux	1
Alaskan Tribes	8	Osage	1
Aleut Alaskan	4	Paiute-Shoshone Tribe	1
Apache Tribes	13	Paiute	1
Apache Yavapai	3	Pasqua Yaqui Tribe	11
Blackfeet	3	Pima-Maricopa	7
Cherokee	34	Ponca	1
Cheyenne	1	Pueblo Tribes	1
Chickasaw	6	Quechan	2
Chippewa	1	Salt River Reservation	2
Choctaw	14	San Carlos Apache	15
Cocopah	2	San Juan Pueblo	1
Creek Nation	5	Santa Domingo Pueblo	1
Ft Mohave	1	Shoshone Tribe	1
Ft McDowell Mohave-Apache	2	Sioux	4
Hopi	62	Standing Rock Sioux	2
Kiowa	1	Taos Pueblo	3
Laguna Pueblo	5	Tohono O'Odham	17
Mescalero Apache	1	Ute Mountain	2
Mohave-Apache	1	White Mountain Apache	25
Nambe Pueblo	3	Wind River Arapahoe	1
Navajo	893	Yavapai	2
North Cheyenne	1	Zuni	2
Oklahoma Choctaw	1	Unknown	128
Total			1,303

Top Five Native American Tribes

Navajo	69%
Hopi	5%
Cherokee	3%
White Mountain Apache	2%
Tohono O'Odham	1%



Northern Arizona University Student Characteristics

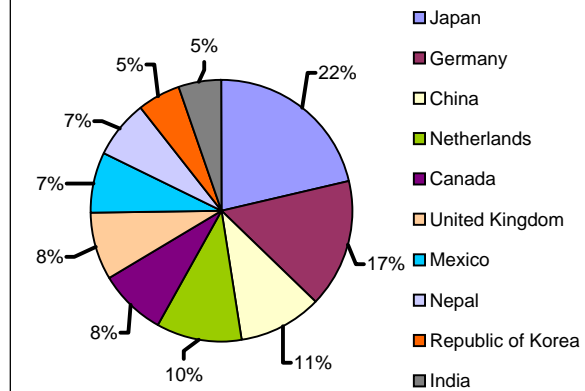
International Students by Country Fall 2004

Albania	1	Lithuania	1
Armenia	1	Malaysia	8
Aruba	1	Mali	2
Australia	3	Mexico	17
Bangladesh	1	Myanmar	1
Botswana	1	Nepal	17
Brazil	4	Netherlands	24
Bulgaria	1	Niger	1
Canada	19	Nigeria	2
China	24	Norway	1
Colombia	2	Pakistan	1
Congo (Brazza Ville)	1	Philippines	2
Costa Rica	1	Poland	1
Cyprus	2	Romania	1
Denmark	1	Russia	1
Ecuador	1	Saudi Arabia	2
Egypt	1	Sierra Leone	1
Eritrea	1	Singapore	2
Ethiopia	1	South Africa	1
Finland	1	Spain	1
France	5	Sri Lanka	1
Germany	36	Sweden	9
Ghana	2	Switzerland	2
Hong Kong	3	Thailand	7
India	12	Turkey	3
Iran	1	Ukraine	1
Italy	2	United Arab Emirates	2
Jamaica	1	United Kingdom	19
Japan	49	Venezuela	1
Kenya	3	Vietnam	2
Republic of Korea	12	Yugoslavia	1
Kuwait	2	Zimbabwe	1
Lebanon	2	Unknown	1
Total		335	

Top Ten Foreign Countries

Japan	49
Germany	36
China	24
Netherlands	24
Canada	19
United Kingdom	19
Mexico	17
Nepal	17
Republic of Korea	12
India	12

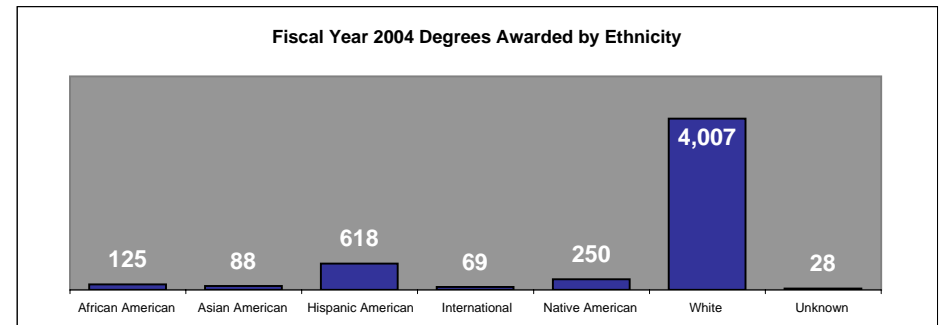
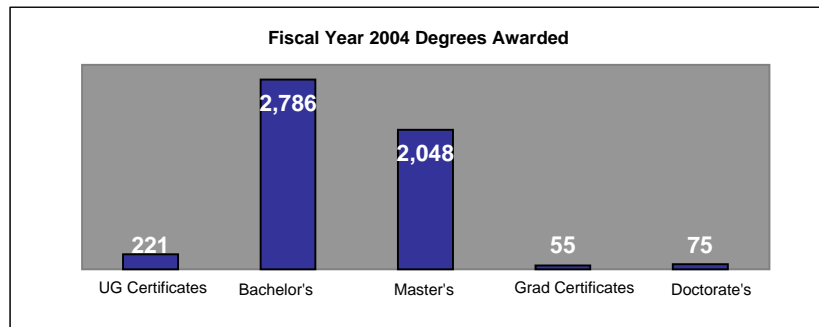
Top Ten Foreign Countries



Northern Arizona University Student Characteristics

Degrees Awarded by Gender and Ethnicity Fiscal Year 2004

	<u>Undergrad Certificates</u>			<u>Bachelors</u>			<u>Masters</u>			<u>Graduate Certificates</u>			<u>Doctorates</u>			<u>Total</u>		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
African American	3	0	3	19	23	42	30	47	77	0	2	2	1	0	1	53	72	125
Asian American	3	2	5	18	23	41	6	30	36	1	1	2	0	4	4	28	60	88
Hispanic American	11	9	20	114	205	319	76	198	274	1	0	1	2	2	4	204	414	618
International	2	1	3	17	21	38	10	16	26	0	0	0	1	1	2	30	39	69
Native American	4	4	8	44	117	161	16	62	78	1	0	1	1	1	2	66	184	250
White	106	75	181	853	1,324	2,177	420	1,119	1,539	17	31	48	20	42	62	1,416	2,591	4,007
Unknown	0	1	1	4	4	8	7	11	18	1	0	1	0	0	0	12	16	28
Total	129	92	221	1,069	1,717	2,786	565	1,483	2,048	21	34	55	25	50	75	1,809	3,376	5,185

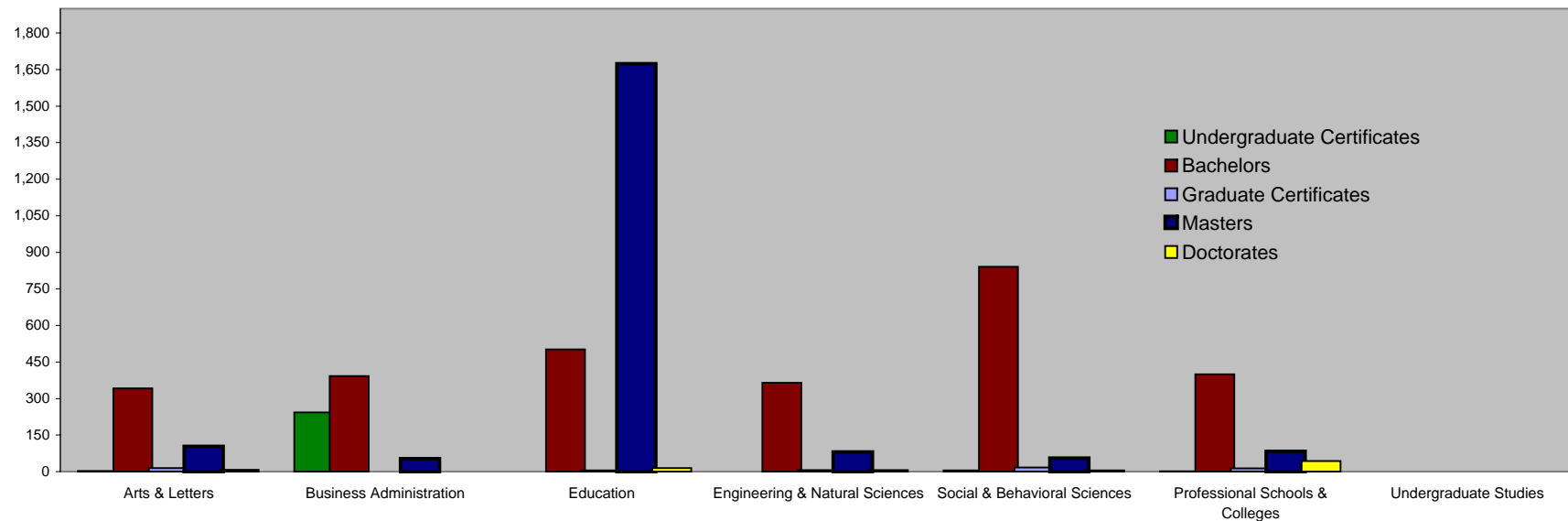


Northern Arizona University Student Characteristics

Degrees Awarded by College and Level Fiscal Year 2004

	Undergraduate Certificates	Bachelors	Graduate Certificates	Masters	Doctorates	Total
Arts & Letters	2	342	14	104	7	469
Business Administration	243	392	0	53	0	688
Education	0	502	5	1,674	14	2,195
Engineering & Natural Sciences	0	364	6	80	6	456
Social & Behavioral Sciences	5	841	17	55	5	923
Professional Schools & Colleges	1	399	13	83	43	539
Undergraduate Studies	0	0	0	0	0	0
Total	251	2,840	55	2,049	75	5,270

2004 Degrees Awarded by College and Level



Note: Duplicated degrees awarded.

Source: Source: Degrees as of 11/03/2004, based on PAIR website data, not based on IPEDS Completions.

Northern Arizona University Student Characteristics

Grade Point Average Trend by Academic Level

Academic Level	2001 GPA	2002 GPA	2003 GPA	2004 GPA	Academic Level	2001 GPA	2002 GPA	2003 GPA	2004 GPA
Concurrent	2.15	3.94	3.84	3.95	Graduate	3.79	3.80	3.81	3.82
Freshman	2.64	2.68	2.77	2.73	Non-Degree Grad	3.71	3.73	3.82	3.82
Sophomore	2.89	2.91	3.00	2.98					
Junior	3.00	3.01	3.07	3.06					
Senior	3.13	3.12	3.15	3.14					
Non-Degree UG	2.83	2.71	3.24	3.29					
Post-Baccalaureate UG	3.36	3.44	3.29	3.38					
Undergraduate Average	3.04	3.04	3.07	3.06	Graduate Average	3.78	3.78	3.81	3.82

Northern Arizona University Student Characteristics

Undergraduate Profile

Highlights

- The American Association of Colleges has awarded NAU with Distinguished Achievement in Undergraduate Education
- Ninety-five percent of NAU Alumni report they are either employed or in advanced study.
- Of those employed, 80% report they are working in an area directly related to their major.
- The World Wide University (WWU) program currently has 169 students enrolled, an increase of 16% from previous year.

Student Enrollment

	Enrollment	%
Fall 2004		
Concurrent	1	0%
Freshmen	3,500	26%
Sophomores	2,453	18%
Juniors	3,303	25%
Seniors	3,699	28%
Non-Degree Undergraduate	198	1%
Post Baccalaureate Undergraduate	179	1%
Total	13,333	100%

Fall Semester Enrollment by College

College		
Arts & Letters	1,542	12%
Business Administration	1,574	12%
Education	1,684	13%
Engineering & Natural Sciences	2,048	15%
Social & Behavioral Sciences	3,071	23%
Professional Schools & Colleges	2,088	16%
Undergraduate Studies	1,326	10%
Total	13,333	100%

Student Characteristics

	Number	%
Gender		
Female	7,940	60%
Male	5,393	40%

Ethnicity

African American	273	2%
Asian American	284	2%
Hispanic American	1,440	11%
International	242	2%
Native American	997	7%
Unknown	273	2%
White	9,824	74%

Full/Part Time

Full-Time	11,358	85%
Part-Time	1,975	15%

Residency

Resident	10,992	82%
Non-Resident	2,341	18%

Age

Under 21	5,672	43%
21-29	5,844	44%
30-59	1,791	13%
Over 60	26	0%

Northern Arizona University Student Characteristics

Graduate Profile

Highlights

- In 2004-2005, seven NAU students were supported by scholarships from the ARCS* Foundation for recognition as an outstanding US Citizen studying science, medicine, and engineering.
- Two NAU graduate students received the highly competitive National Science Foundation Graduate Research Fellowships in 2004-2005.
- In 2004-2005, NAU enrolled eight international graduate students who were supported by the Fulbright program.
- NAU awarded 2,049 master's degrees, 32 doctoral degrees, 43 first professional degrees and 55 graduate certificates in the 2004 fiscal year.

Student Enrollment

Fall 2004	Enrollment	%
Masters Program	3,879	67%
Doctoral Program	451	8%
Non-Degree Graduate	797	14%
Post Baccalaureate, Certificate Seeking	687	12%
Total	5,814	100%

Fall Semester Enrollment by College

College		
Arts & Letters	272	5%
Business Administration	71	1%
Education	3,723	64%
Engineering & Natural Sciences	255	4%
Social & Behavioral Sciences	311	5%
Professional Schools & Colleges	314	5%
Graduate College	868	15%
Total	5,814	100%

*Achievement Rewards for College Students

Student Characteristics

	Number	%
Gender		
Female	4,067	70%
Male	1,747	30%

Ethnicity		
African American	161	3%
Asian American	93	2%
Hispanic American	759	13%
International	93	2%
Native American	306	5%
Unknown	121	2%
White	4,281	74%

Full/Part Time		
Full-Time	2,087	36%
Part-Time	3,727	64%

Residency		
Resident	5,305	91%
Non-Resident	509	9%

Age		
Under 21	7	0%
21-29	2,057	35%
30-59	3,683	63%
Over 60	67	1%

Northern Arizona University Enrollment

Semester Headcount and FTE Fall 2004

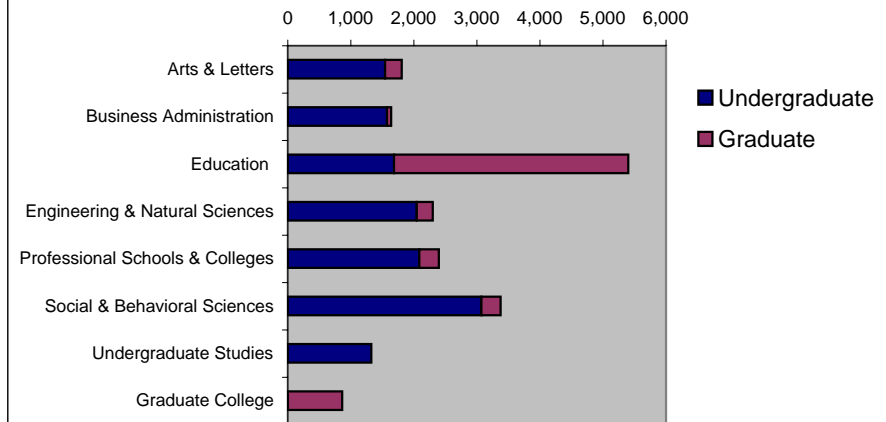
Headcount by College

	Undergraduate	Graduate	Total
Arts & Letters	1,542	272	1,814
Business Administration	1,574	71	1,645
Education	1,684	3,723	5,407
Engineering & Natural Sciences	2,048	255	2,303
Professional Schools & Colleges	2,088	314	2,402
Social & Behavioral Sciences	3,071	311	3,382
Undergraduate Studies	1,326	0	1,326
Graduate College	0	868	868
Total	13,333	5,814	19,147

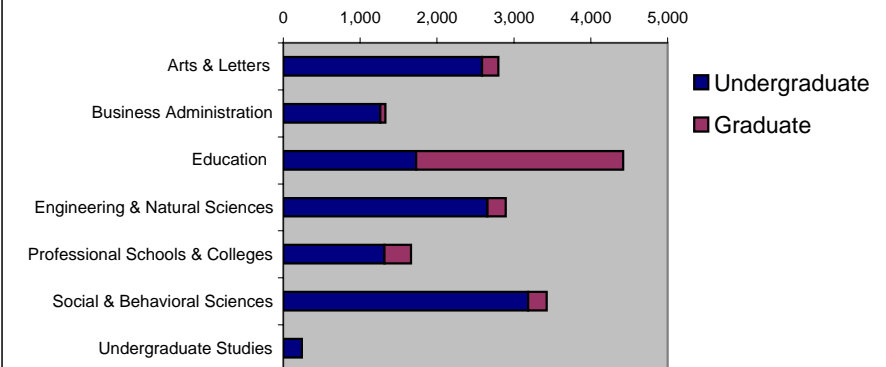
FTE by College

	Undergraduate	Graduate	Total
Arts & Letters	2,586	215	2,801
Business Administration	1,263	69	1,332
Education	1,729	2,698	4,427
Engineering & Natural Sciences	2,655	242	2,897
Professional Schools & Colleges	1,317	350	1,667
Social & Behavioral Sciences	3,185	244	3,429
Undergraduate Studies	242	0	242
Total	12,977	3,818	16,795

Fall 2004 Student Headcount



Fall 2004 Full-Time Equivalent Students



Northern Arizona University Enrollment

Student Credit Hours by College and Level Fall 2004

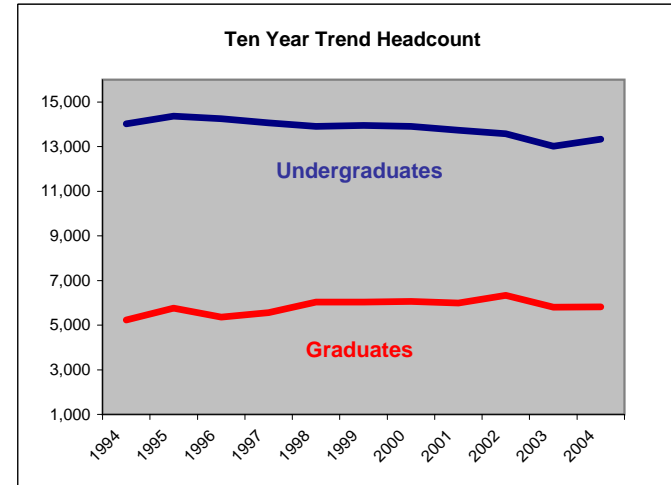
	Lower Division	Upper Division	Under- graduate	Graduate	Fall 2004 Total
Arts & Letters	23,155	12,514	35,669	2,143	37,812
Business Administration	7,300	9,318	16,618	688	17,306
Education	1,801	19,302	21,103	26,980	48,083
Engineering & Natural Sciences	29,749	8,059	37,808	2,422	40,230
Social & Behavioral Sciences	24,860	18,336	43,196	2,444	45,640
Professional Schools & Colleges	8,880	8,697	17,577	3,499	21,076
Undergraduate Studies	2,091	1,226	3,317	0	3,317
University Totals	97,836	77,452	175,288	38,176	213,464

Northern Arizona University Enrollment

Fall Semester Enrollment Trends

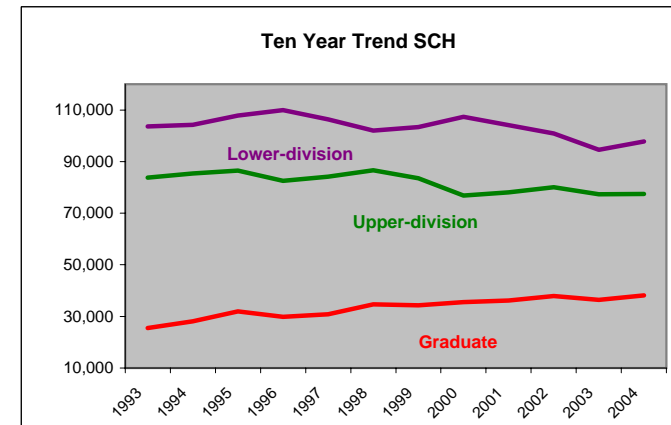
Headcount by Level

Fall Semester	Undergraduates	Graduates	Total
1993	13,931	4,886	18,817
1994	14,018	5,224	19,242
1995	14,368	5,763	20,131
1996	14,250	5,355	19,605
1997	14,058	5,560	19,618
1998	13,906	6,034	19,940
1999	13,947	6,034	19,981
2000	13,905	6,059	19,964
2001	13,740	5,988	19,728
2002	13,577	6,330	19,907
2003	13,015	5,809	18,824
2004	13,333	5,814	19,147



SCH by Level

Fall Semester	Lower Division	Upper Division	Graduate	Total
1993	103,589	83,816	25,499	212,904
1994	104,275	85,367	28,093	217,735
1995	107,889	86,503	31,900	226,292
1996	109,898	82,515	29,901	222,314
1997	106,369	84,128	30,805	221,302
1998	102,005	86,656	34,626	223,287
1999	103,392	83,602	34,328	221,322
2000	107,371	76,794	35,488	219,653
2001	104,152	78,034	36,107	218,293
2002	100,862	80,074	37,920	218,856
2003	94,592	77,304	36,410	208,306
2004	97,836	77,452	38,176	213,464

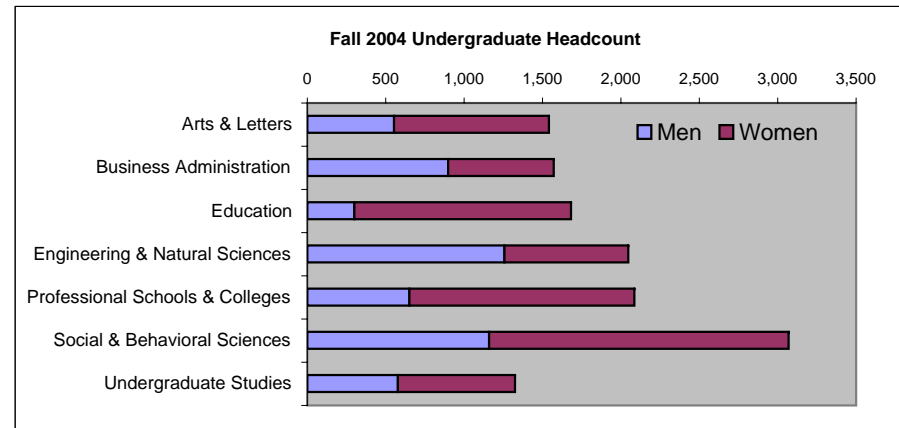


Northern Arizona University Enrollment

Students by Gender and College Fall 2004

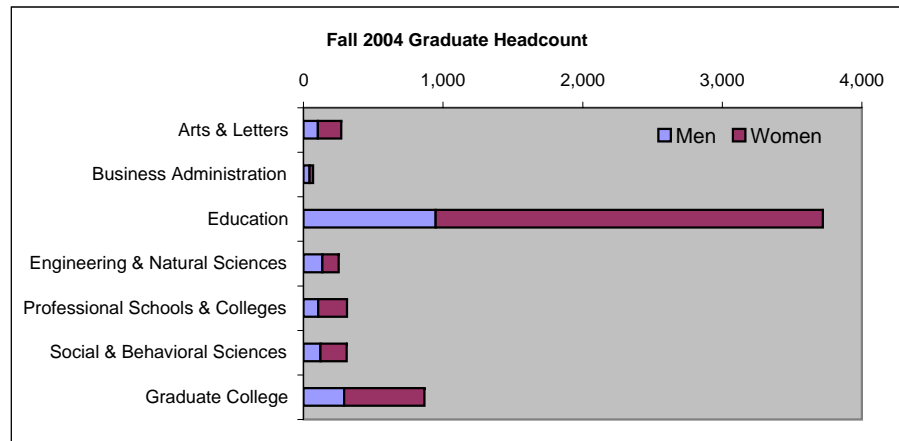
Undergraduate Headcount by College

	Men	Women	Total
Arts & Letters	553	989	1,542
Business Administration	897	677	1,574
Education	299	1,385	1,684
Engineering & Natural Sciences	1,257	791	2,048
Professional Schools & Colleges	650	1,438	2,088
Social & Behavioral Sciences	1,160	1,911	3,071
Undergraduate Studies	577	749	1,326
Total	5,393	7,940	13,333



Graduate Headcount by College

	Men	Women	Total
Arts & Letters	104	168	272
Business Administration	43	28	71
Education	946	2,777	3,723
Engineering & Natural Sciences	136	119	255
Professional Schools & Colleges	106	208	314
Social & Behavioral Sciences	121	190	311
Graduate College	291	577	868
Total	1,747	4,067	5,814

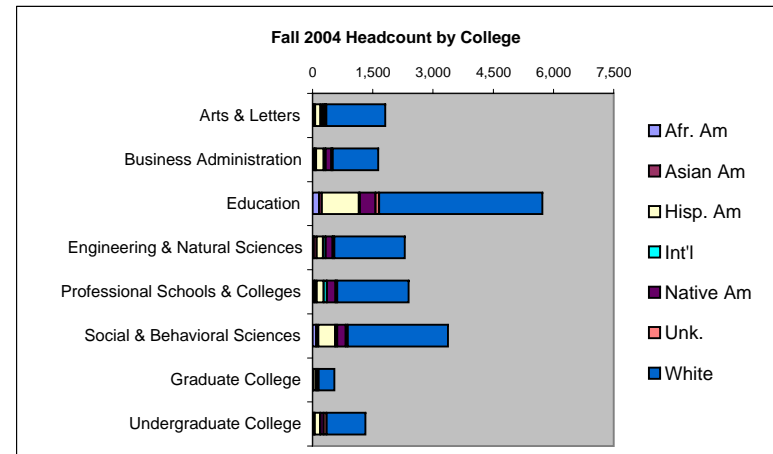


Northern Arizona University Enrollment

Headcount by Ethnicity, College and Level Fall 2004

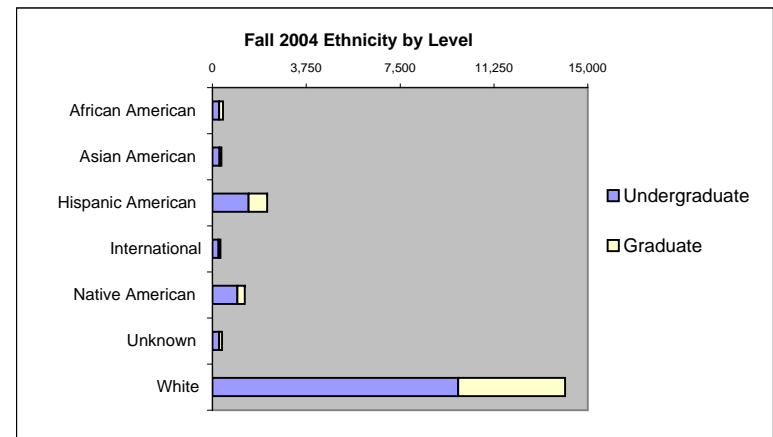
Headcount by College and Ethnicity

	Afr. Am	Asian Am	Hisp. Am	Int'l	Native Am	Unk.	White	Total
Arts & Letters	24	39	136	58	49	34	1,474	1,814
Business Administration	45	45	188	46	150	30	1,141	1,645
Education	158	76	922	21	391	87	4,072	5,727
Engineering & Natural Sciences	33	69	161	66	172	44	1,758	2,303
Professional Schools & Colleges	49	53	174	81	218	36	1,791	2,402
Social & Behavioral Sciences	90	55	418	52	211	54	2,502	3,382
Graduate College	10	11	64	3	29	36	395	548
Undergraduate College	25	29	136	8	83	73	972	1,326
Total	434	377	2,199	335	1,303	394	14,105	19,147



Ethnicity by Level

	Undergraduate	Graduate	Total
African American	273	161	434
Asian American	284	93	377
Hispanic American	1,440	759	2,199
International	242	93	335
Native American	997	306	1,303
Unknown	273	121	394
White	9,824	4,281	14,105
Total	13,333	5,814	19,147

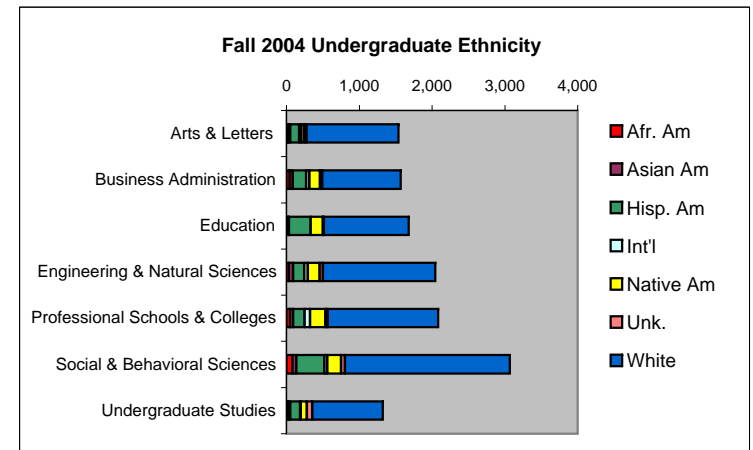


Northern Arizona University Enrollment

Headcount by Ethnicity, College and Level Fall 2004 (continued)

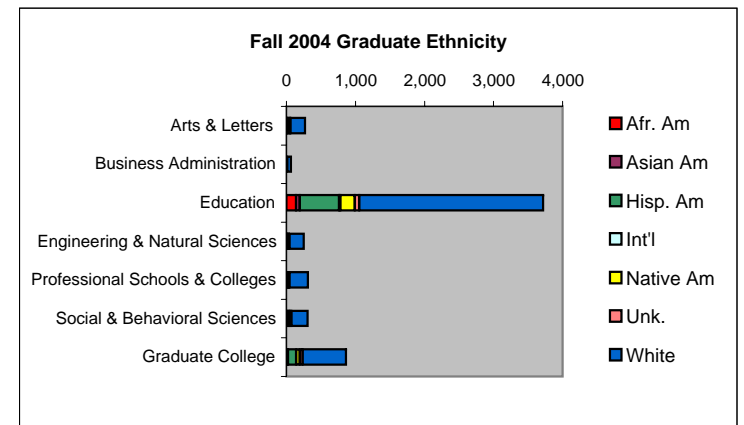
Undergraduate Headcount by College and Ethnicity

	Afr. Am	Asian Am	Hisp. Am	Int'l	Native Am	Unk.	White	Total
Arts & Letters	21	33	124	28	42	31	1,263	1,542
Business Administration	44	44	184	43	146	30	1,083	1,574
Education	18	18	298	2	164	16	1,168	1,684
Engineering & Natural Sciences	33	61	152	47	164	42	1,549	2,048
Professional Schools & Colleges	47	46	159	75	209	30	1,522	2,088
Social & Behavioral Sciences	85	53	387	39	189	51	2,267	3,071
Undergraduate Studies	25	29	136	8	83	73	972	1,326
Total	273	284	1,440	242	997	273	9,824	13,333



Graduate Headcount by College and Ethnicity

	Afr. Am	Asian Am	Hisp. Am	Int'l	Native Am	Unk.	White	Total
Arts & Letters	3	6	12	30	7	3	211	272
Business Administration	1	1	4	3	4	0	58	71
Education	137	57	571	19	206	67	2,666	3,723
Engineering & Natural Sciences	0	8	9	19	8	2	209	255
Professional Schools & Colleges	2	7	15	6	9	6	269	314
Social & Behavioral Sciences	5	2	31	13	22	3	235	311
Graduate College	13	12	117	3	50	40	633	868
Total	161	93	759	93	306	121	4,281	5,814



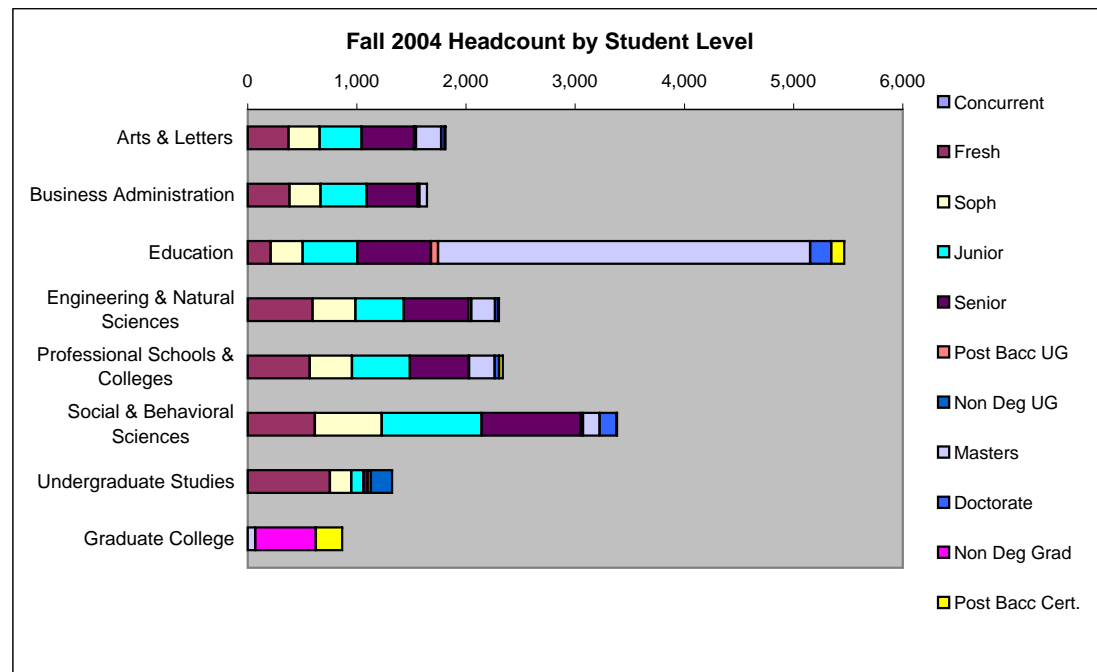
Northern Arizona University Enrollment

Headcount by Student Level Fall 2004

Headcount by College and Level

	Undergraduate Level							
	Concurrent	Fresh	Soph	Junior	Senior	Non Deg UG	Post Bacc UG	Total
Arts & Letters	0	376	284	383	481	0	18	1,542
Business Administration	0	383	284	422	467	0	18	1,574
Education	0	212	292	502	674	0	63	1,743
Engineering & Natural Sciences	0	594	395	440	594	0	25	2,048
Professional Schools & Colleges	0	568	388	530	539	0	4	2,029
Social & Behavioral Sciences	0	616	612	915	905	0	23	3,071
Undergraduate Studies	1	751	198	111	39	198	28	1,326
Graduate College	0	0	0	0	0	0	0	0
Total	1	3,500	2,453	3,303	3,699	198	179	13,333

Graduate Level				
Masters	Doctorate	Non Deg Grad	Post Bacc Cert.	Total
232	32	0	8	272
71	0	0	0	71
3,409	193	0	121	3,723
217	31	0	7	255
235	40	0	36	311
153	155	0	6	314
0	0	0	0	0
71	0	553	244	868
4,388	451	553	422	5,814

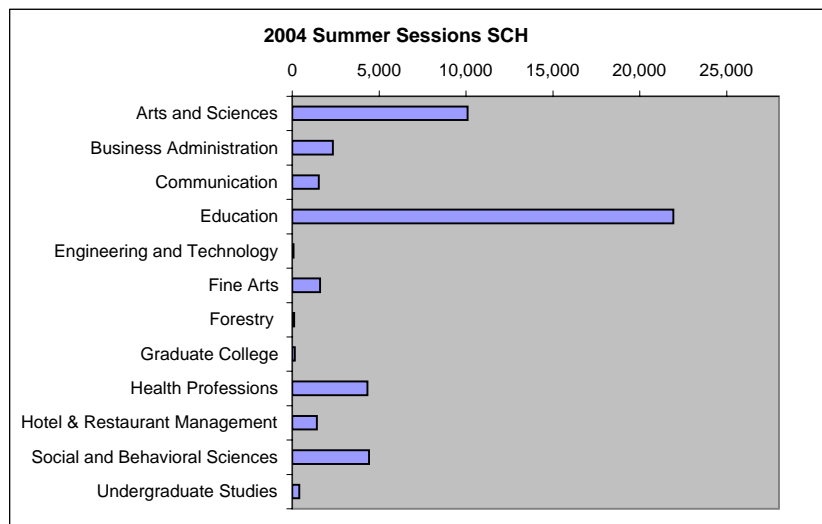


Northern Arizona University Enrollment

Summer Sessions* 2004 Enrollment

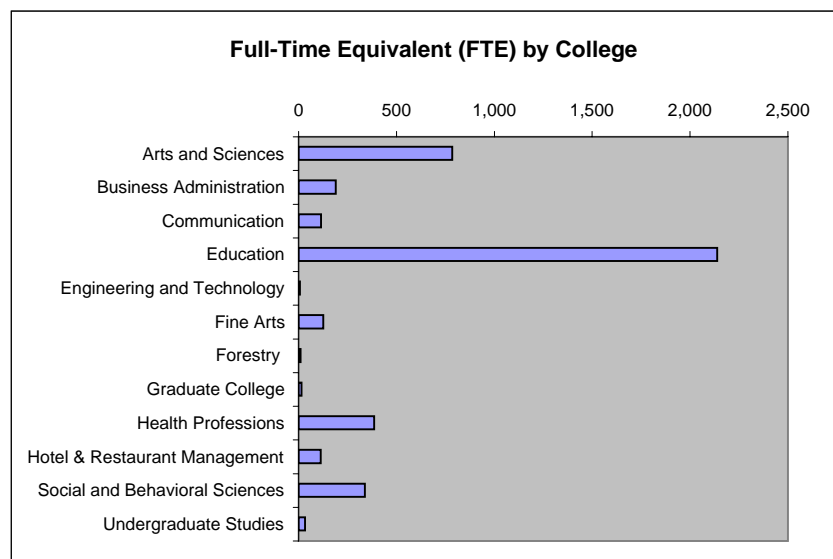
Student Credit Hours (SCH) by College

Arts and Sciences	10,083
Business Administration	2,341
Communication	1,524
Education	21,916
Engineering and Technology	70
Fine Arts	1,602
Forestry	115
Graduate College	145
Health Professions	4,331
Hotel & Restaurant Management	1,426
Social and Behavioral Sciences	4,417
Undergraduate Studies	396
Total	48,366



Full-Time Equivalent (FTE) by College

Arts and Sciences	785.5
Business Administration	188.9
Communication	114.2
Education	2,138.5
Engineering and Technology	6.2
Fine Arts	125.2
Forestry	9.4
Graduate College	14.4
Health Professions	385.2
Hotel & Restaurant Management	112.9
Social and Behavioral Sciences	339.1
Undergraduate Studies	33.0
Total	4,252.5

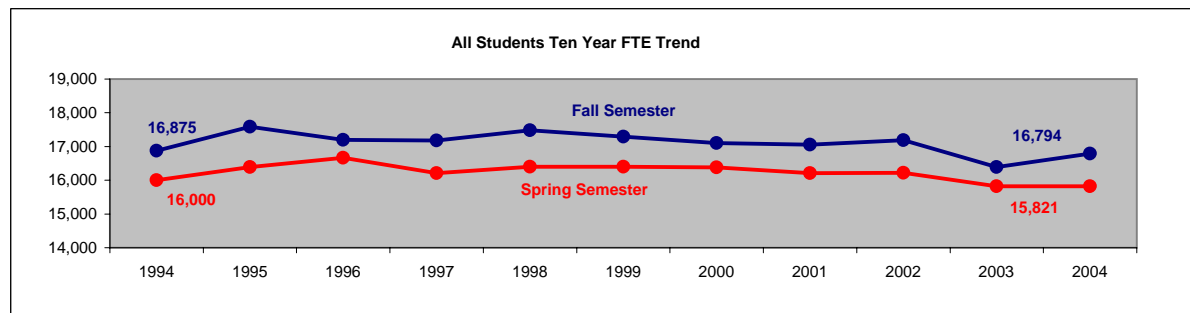


* Includes all summer sessions
Source: Census 08 FTE-SCH Summer Report

Northern Arizona University Enrollment

All Students Fall and Spring Headcount Trends and FTE

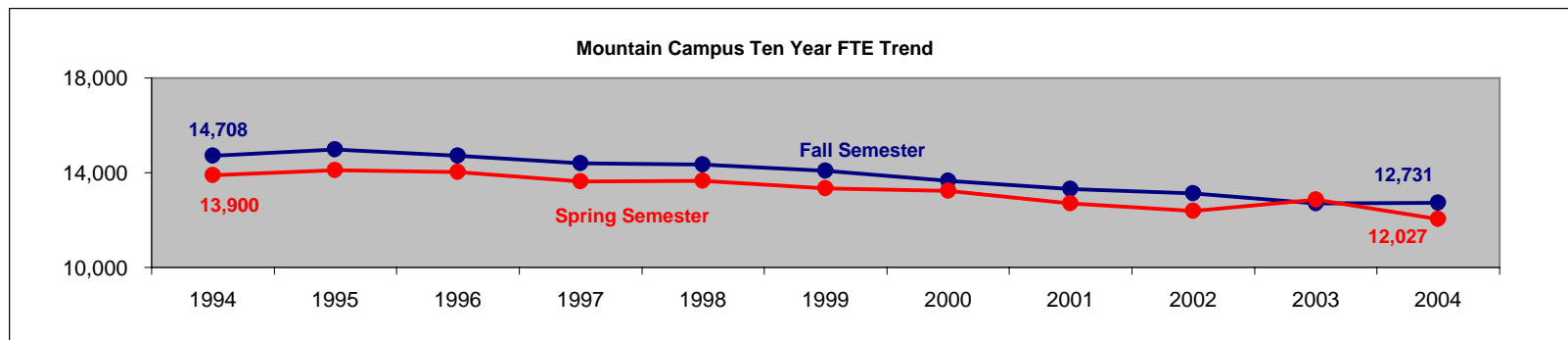
Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Headcount	Student FTE	Year	Full-Time	Part-Time	Total Headcount	Student FTE
2004	13,445	5,702	19,147	16,794	2004	12,252	5,770	18,022	15,821
2003	12,931	5,893	18,824	16,389	2003	12,290	6,425	18,715	16,289
2002	13,246	6,661	19,907	17,189	2002	12,250	6,553	18,803	16,224
2001	13,217	6,511	19,728	17,057	2001	12,277	6,395	18,672	16,214
2000	13,233	6,731	19,964	17,107	2000	12,488	6,365	18,853	16,382
1999	13,330	6,651	19,981	17,294	1999	12,455	6,219	18,674	16,396
1998	13,442	6,498	19,940	17,484	1998	12,655	5,730	18,385	16,396
1997	13,369	6,249	19,618	17,183	1997	12,603	5,814	18,417	16,208
1996	13,539	6,066	19,605	17,193	1996	11,978	7,103	19,081	16,663
1995	13,469	6,662	20,131	17,591	1995	12,603	6,061	18,664	16,391
1994	12,970	6,272	19,242	16,875	1994	12,431	5,569	18,000	16,000
1993	12,546	6,271	18,817	16,441	1993	12,495	5,310	17,805	15,936
1992	12,728	5,763	18,491	16,378	1992	12,285	4,757	17,042	15,442
1991	12,726	4,972	17,698	15,987	1991	11,470	4,710	16,180	14,579
1990	12,583	4,411	16,994	15,006	1990	11,041	4,524	15,565	13,997
1989	11,393	4,702	16,095	14,208	1989	10,226	4,139	14,365	12,946
1988	11,071	3,988	15,059	13,233	1988	9,435	3,899	13,334	11,850
1987	9,841	3,604	13,445	11,945	1987	8,942	3,795	12,737	10,526
1986	9,508	3,700	13,208	10,973	1986	8,339	3,816	12,155	10,147
1985	8,657	3,958	12,615	10,393	1985	8,032	3,521	11,553	9,672
1984	8,543	3,283	11,826	10,158	1984	8,132	2,981	11,113	9,753
1983	8,615	2,886	11,501	10,141	1983	8,240	2,951	11,191	9,836
1982	8,668	2,997	11,665	10,220	1982	8,444	3,094	11,538	10,090
1981	8,974	3,116	12,090	10,525	1981	8,695	3,063	11,758	10,353
1980	9,180	2,894	12,074	10,675	1980	8,282	2,886	11,168	9,882



Northern Arizona University Enrollment

Mountain Campus Fall and Spring Headcount Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Headcount	Student FTE	Year	Full-Time	Part-Time	Total Headcount	Student FTE
2004	11,286	1,694	12,980	12,731	2004	10,305	1,710	12,015	12,027
2003	11,092	1,782	12,874	12,694	2003	10,809	2,057	12,866	12,866
2002	11,794	2,112	13,906	13,116	2002	10,920	2,300	13,220	12,394
2001	11,899	2,286	14,185	13,302	2001	11,125	2,281	13,406	12,690
2000	12,092	2,403	14,495	13,651	2000	11,356	2,258	13,614	13,231
1999	12,204	2,393	14,597	14,077	1999	11,383	2,244	13,627	13,337
1998	12,315	2,360	14,675	14,333	1998	11,638	2,214	13,852	13,650
1997	12,378	2,542	14,920	14,402	1997	11,730	2,257	13,987	13,635
1996	12,735	2,520	15,255	14,719	1996	11,412	2,990	14,402	14,030
1995	12,219	3,194	15,413	14,991	1995	11,430	2,989	14,419	14,105
1994	11,898	3,289	15,187	14,708	1994	11,331	2,707	14,038	13,900



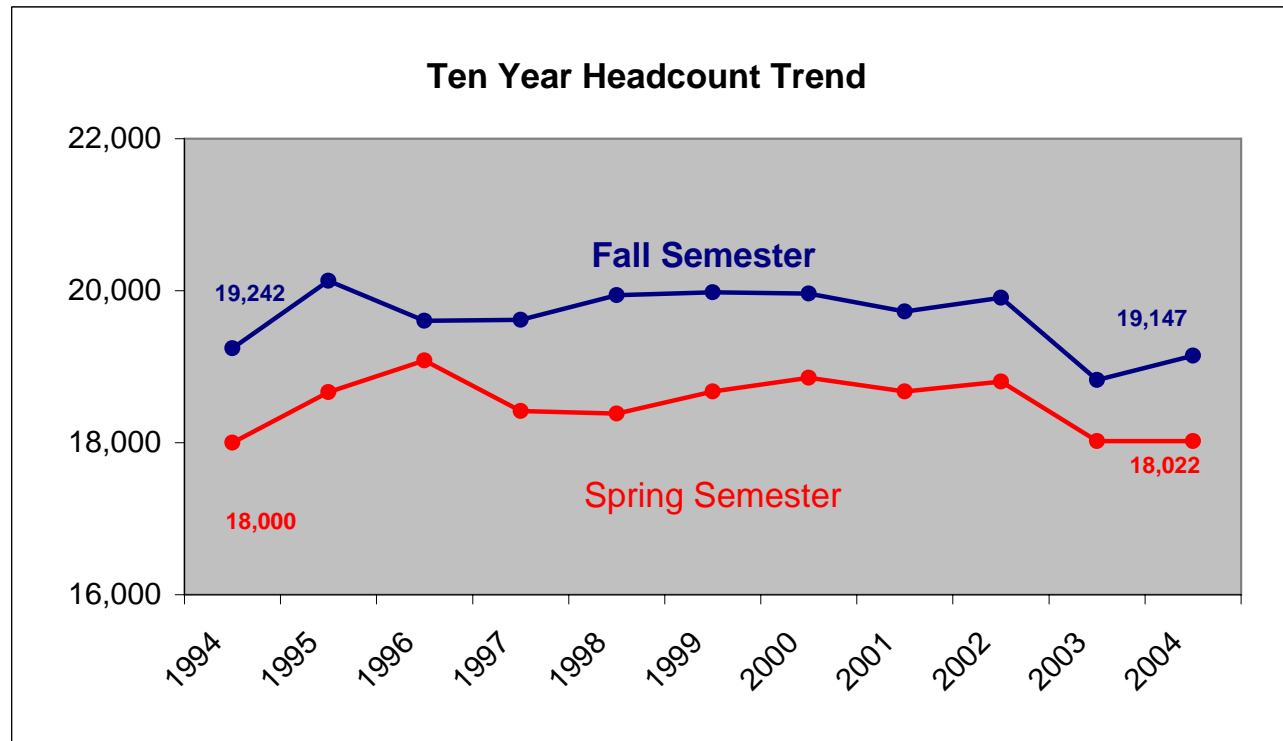
Note: This report reflects web class re-distribution of FTE starting in 2000.

Source: Census Official Headcount Report Fall 2004, Enrollment Highlights

Northern Arizona University Enrollment

Fall and Spring Headcount Trends

Fall and Spring Headcount Trends 1994-2004



Northern Arizona University Enrollment

World Wide University (WWU) Student Enrollment

WWU FTE Trend by College

FTE	Fall 2003	Fall 2004
Professional Schools & Colleges	27.88	40.5
College of Social and Behavioral Sciences	15.9	17.63
College of Education	7.78	13.32
College of Arts and Letters	6.95	5.75
Graduate College	3.82	4.4
Undergraduate Studies	3.25	2.82
College of Business Administration	2.7	1.1
College of Engineering and Natural Sciences	1	0.97
Total	69.28	86.49

WWU Headcount Trend by College

Headcount	Fall 2003	Fall 2004
Professional Schools & Colleges	61	80
College of Social and Behavioral Sciences	4	31
College of Education	25	21
College of Arts and Letters	19	12
Graduate College	19	10
Undergraduate Studies	11	10
College of Business Administration	3	4
College of Engineering and Natural Sciences	1	1
Total	143	169

WWU by Academic Level

Fall 2004	
Freshman	3
Sophomore	11
Junior	36
Senior	48
Non-Degree Undergraduate	10
Post-Baccalaureate Undergraduate	5
Undergraduate Certificate	2
Masters Program	35
Doctoral Program	2
Non-Degree Graduate	7
Graduate Certificate	10
Total	169

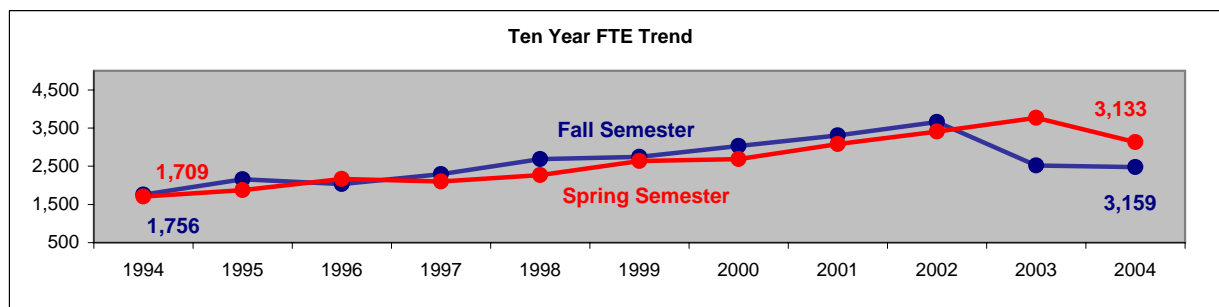
WWU Top Majors

Fall 2004	
Dental Hygiene Completion Program	48
Parks and Recreation Management	18
Educational Technology	12
Clinical Speech Pathology	11
Applied Science Health Promotion	9

Northern Arizona University Distance Learning

Distance Learning Fall and Spring Enrollment Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Students	Student FTE	Year	Full-Time	Part-Time	Total Students	Student FTE
2004	1,586	3,140	4,726	3,159	2004	1,510	3,423	4,933	3,133
2003	1,572	3,724	5,296	3,219	2003	1,225	4,005	5,230	3,770
2002	1,194	4,142	5,336	3,658	2002	1,065	3,872	4,937	3,356
2001	1,063	3,799	4,862	3,267	2001	893	3,712	4,605	3,029
2000	900	3,911	4,811	2,987	2000	858	3,727	4,585	2,688
1999	875	3,831	4,706	2,750	1999	839	3,590	4,429	2,639
1998	863	3,753	4,616	2,688	1998	743	3,130	3,873	2,266
1997	728	3,264	3,992	2,294	1997	620	3,160	3,780	2,101
1996	579	3,117	3,696	2,037	1996	348	3,663	4,011	2,165
1995	381	3,627	4,008	2,158	1995	336	3,236	3,572	1,873
1994	291	3,098	3,389	1,756	1994	336	2,976	3,312	1,709



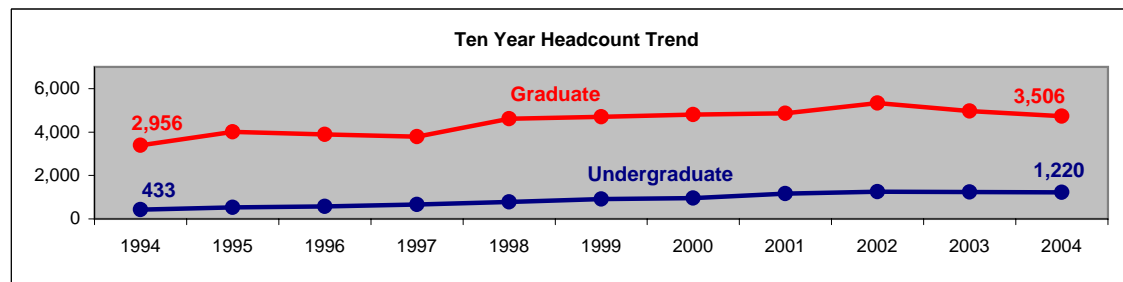
Note: This report reflects web class re-distribution of FTE starting in 2000.

Northern Arizona University Distance Learning

Distance Learning Undergraduate and Graduate Headcount

Fall Semester

Year	Undergraduate Students	% Change Previous Year	Graduate Students	% Change Previous Year	Total Students	% Change Previous Year
2004*	1,220	-1.5%	3,506	-5.9%	4,726	-4.8%
2003*	1,239	-1.4%	3,727	-8.6%	4,966	-6.9%
2002	1,257	7.6%	4,079	10.4%	5,336	9.7%
2001	1,168	21.2%	3,694	-4.0%	4,862	1.1%
2000	964	5.5%	3,847	1.5%	4,811	2.2%
1999	914	17.9%	3,792	-1.3%	4,706	1.9%
1998	775	16.2%	3,841	15.5%	4,616	15.6%
1997	667	16.6%	3,325	6.4%	3,992	8.0%
1996	572	6.7%	3,124	-10.0%	3,696	-7.8%
1995	536	23.8%	3,472	17.5%	4,008	18.3%
1994	433	-16.6%	2,956	7.3%	3,389	3.5%



*Note: Starting in 2003, online students were counted separately, see section G.

Northern Arizona University Distance Learning

Distance Learning Students by Ethnicity

Fall Semester

Year	White		Hispanic American		Asian American		Native American		African-American		International		Unknown		Total
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount
2004*	3,336	70.6%	714	15.1%	61	1.3%	357	7.6%	149	3.2%	13	0.3%	96	2.03%	4,726
2003*	3,625	73.0%	713	14.4%	65	1.3%	334	6.7%	164	3.3%	5	0.1%	60	1.21%	4,966
2002	3,961	74.2%	756	14.2%	49	0.9%	368	6.9%	140	2.6%	18	0.3%	44	0.82%	5,336
2001	3,576	73.5%	678	13.9%	49	1.0%	394	8.1%	116	2.4%	13	0.3%	36	0.74%	4,862
2000	3,575	74.3%	615	12.8%	53	1.1%	413	8.6%	101	2.1%	7	0.1%	47	0.98%	4,811
1999	3,515	74.7%	593	12.6%	50	1.1%	383	8.1%	113	2.4%	9	0.2%	43	0.91%	4,706
1998	3,546	76.8%	576	12.5%	49	1.1%	274	5.9%	121	2.6%	6	0.1%	44	0.95%	4,616
1997	3,127	78.3%	489	12.2%	37	0.9%	217	5.4%	99	2.5%	2	0.1%	21	0.53%	3,992
1996	3,001	81.2%	415	11.2%	30	0.8%	159	4.3%	75	2.0%	1	0.0%	15	0.41%	3,696
1995	3,368	84.0%	411	10.3%	30	0.7%	125	3.1%	56	1.4%	3	0.1%	15	0.37%	4,008
1994	2,854	84.2%	336	9.9%	16	0.5%	106	3.1%	57	1.7%	1	0.0%	19	0.56%	3,389

*Note: Starting in 2003, online students were counted separately, see section G.

Northern Arizona University Distance Learning

Distance Learning Student Credit Hours by College and Level Fall 2004

	Lower Division	Upper Division	Under- graduate	Graduate	Total
Arts & Letters	21	1,524	1,545	210	1,755
Business Administration	-	993	993	78	1,071
Education	-	5,864	5,864	20,808	26,672
Engineering & Natural Sciences	103	175	278	153	431
Professional Schools & Colleges	270	1,231	1,501	70	1,571
Social & Behavioral Sciences	343	1,878	2,221	60	2,281
Undergraduate Studies	-	-	0	-	0
University Totals	737	11,665	12,402	21,379	33,781

Northern Arizona University Distance Learning

Distance Learning Headcount and Course Sections by Campus Fall 2004

Campus	UNDERGRADUATE Fall 2004				GRADUATE Fall 2004				TOTAL Fall 2004			
	Headcount	Enrollment	SCH	FTE	Headcount	Enrollment	SCH	FTE	Headcount	Enrollment	SCH	FTE
Apache Junction	23	104	306	25.0	25	39	117	11.7	48	143	423	36.7
Aravaipa	7	42	126	10.5	8	20	60	6.0	15	62	186	16.5
Central Phoenix	6	24	48	4.0	430	959	2,855	285.5	436	983	2,903	289.5
Chandler/Gilbert	8	43	129	10.8	0	0	0	0.0	8	43	129	10.8
Coconino, Flagstaff	0	0	0	0.0	1	11	33	3.3	1	11	33	3.3
East Maricopa	10	11	33	2.6	816	1,693	5,055	505.5	826	1,704	5,088	508.1
Globe	21	75	219	18.0	11	27	81	8.1	32	102	300	26.1
Mohave, Bullhead City	31	83	249	20.7	63	106	318	31.8	94	189	567	52.5
Mohave, Kingman	45	132	402	33.0	61	79	237	23.7	106	211	639	56.7
Mohave, Lake Havasu City	65	218	654	53.7	46	78	234	23.4	111	296	888	77.1
Navajo/Hopi, Chinle	50	105	336	27.1	45	54	162	16.2	95	159	498	43.3
Navajo/Hopi, Fort Defiance	3	8	24	2.0	6	15	45	4.5	9	23	69	6.5
Navajo/Hopi, Ganado	17	78	186	15.1	17	29	85	8.5	34	107	271	23.6
Navajo/Hopi, Kayenta	18	53	157	12.9	54	93	315	31.5	72	146	472	44.4
Navajo/Hopi, Keams Canyon	9	15	45	3.7	7	16	48	4.8	16	31	93	8.5
Navajo/Hopi, Tuba City	22	47	148	12.1	28	36	108	10.8	50	83	256	22.9
Nogales	10	42	126	10.5	22	25	75	7.5	32	67	201	18.0
Northlands, Holbrook	14	23	69	5.8	12	24	72	7.2	26	47	141	13.0
Northlands, Show Low	52	152	438	36.1	53	98	288	28.8	105	250	726	64.9
Northlands, Whiteriver	5	13	39	3.2	6	7	21	2.1	11	20	60	5.3
Page	6	9	27	2.3	21	40	120	12.0	27	49	147	14.3
Paradise Valley	153	467	1,260	104.5	401	757	2,271	227.1	554	1,224	3,531	331.6
Payson	25	93	279	23.3	17	34	102	10.2	42	127	381	33.5
Scottsdale	91	236	747	60.9	7	4	12	1.2	98	240	759	62.1
Signal Peak	88	444	1,198	98.9	50	85	255	25.5	138	529	1,453	124.4
Thatcher	81	342	1,037	85.6	65	128	384	38.4	146	470	1,421	124.0
Tucson	252	982	2,927	241.0	652	1,448	4,262	426.2	904	2,430	7,189	667.2
West Maricopa	8	14	42	3.4	454	1,069	3,205	320.5	462	1,083	3,247	323.9
Yavapai, Prescott	94	351	1,040	85.7	115	150	454	45.4	209	501	1,494	131.1
Yavapai, Verde Valley	9	38	111	9.3	13	35	105	10.5	22	73	216	19.8
Total Statewide	1,223	4,244	12,402	1021.2	3,506	7,159	21,379	2,137.9	4,729	11,403	33,781	3,159.1
Yuma	410	1,496	4,886	406.1	311	558	1,673	167.3	721	2,054	6,559	573.4
Online	422	774	2,323	186.8	298	490	1,446	144.6	720	1,264	3,778	331.4
Grand Total*	2,055	6,514	19,620	1,614.1	4,115	8,207	24,498	2,449.8	6,170	14,721	44,118	4,064.0

*This total includes Statewide, Online and Yuma

Northern Arizona University Distance Learning

Distance Learning Total Student Enrollment

Fall Semester

<u>Year</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>FTE</u>	<u>SCH</u>	<u>Full-Time</u>	<u>Part-Time</u>
2004*							
Undergraduate	335	885	1,220	1,021	12,402	687	533
Graduate	915	2,591	3,506	2,138	21,379	899	2,607
Total	1,250	3,476	4,726	3,159	33,781	1,586	3,140
2003*							
Undergraduate	348	891	1,239	968	11,767	655	584
Graduate	998	2,729	3,727	2,141	21,408	795	2,932
Total	1,346	3,620	4,966	3,109	33,175	1,450	3,516
2002							
Undergraduate	346	911	1,257	1,322	16,159	548	709
Graduate	1,070	3,009	4,079	2,336	23,362	646	3,433
Total	1,416	3,920	5,336	3,658	39,521	1,194	4,142
2001							
Undergraduate	274	894	1,168	1,168	14,460	512	656
Graduate	933	2,761	3,694	2,099	21,156	551	3,143
Total	1,207	3,655	4,862	3,267	35,616	1,063	3,799
2000							
Undergraduate	211	753	964	882	11,023	455	509
Graduate	1,069	2,778	3,847	2,105	21,216	445	3,402
Total	1,280	3,531	4,811	2,987	32,239	900	3,911
1999							
Undergraduate	206	708	914	753	9,080	471	443
Graduate	1,086	2,706	3,792	1,997	19,965	404	3,388
Total	1,292	3,414	4,706	2,750	29,045	875	3,831

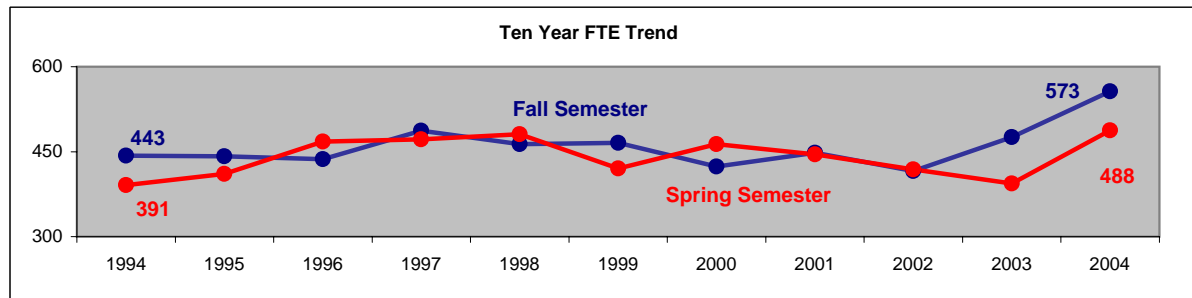
*Note: Starting in 2003, online students were counted separately, see section G.

Source: Census Official Headcount Reports

Northern Arizona University Yuma Program

Yuma Fall and Spring Enrollment Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Students	Student FTE	Year	Full-Time	Part-Time	Total Students	Student FTE
2004	331	390	721	573	2004	277	357	634	488
2003	267	387	654	477	2003	256	363	619	394
2002	258	407	665	416	2002	265	381	646	419
2001	255	426	681	448	2001	259	402	661	445
2000	241	417	658	424	2000	274	380	654	463
1999	251	427	678	466	1999	233	385	618	420
1998	264	385	649	463	1998	274	386	660	481
1997	263	443	706	487	1997	253	397	650	472
1996	225	429	654	437	1996	218	450	668	468
1995	179	531	710	442	1995	162	511	673	411
1994	154	512	666	443	1994	158	492	650	391



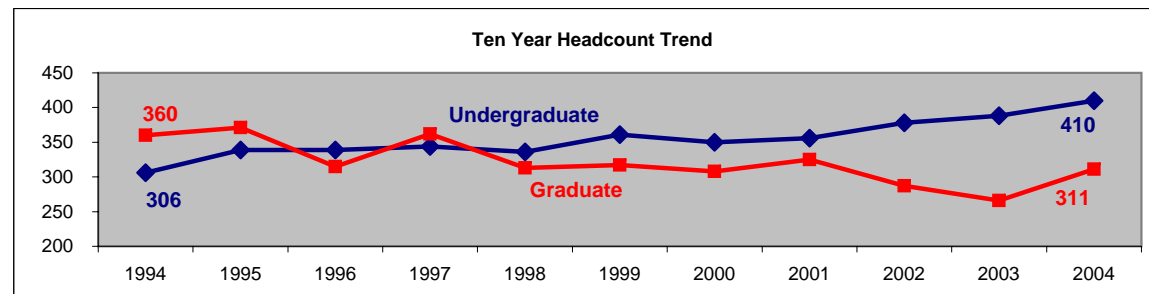
Note: This report reflects web class re-distribution of FTE starting in 2000.

Northern Arizona University Yuma Program

Yuma Undergraduate and Graduate Headcount

Fall Semester

Year	Undergraduate Students	% Change Previous Year	Graduate Students	% Change Previous Year	Total Students	% Change Previous Year
2004	410	5.7%	311	16.9%	721	10.2%
2003	388	2.6%	266	-7.3%	654	-1.7%
2002	378	6.2%	287	-11.7%	665	-2.3%
2001	356	1.7%	325	5.5%	681	3.5%
2000	350	-3.0%	308	-2.8%	658	-2.9%
1999	361	7.4%	317	1.3%	678	4.5%
1998	336	-2.3%	313	-13.5%	649	-8.1%
1997	344	1.5%	362	14.9%	706	8.0%
1996	339	0.0%	315	-15.1%	654	-7.9%
1995	339	10.8%	371	3.1%	710	6.6%
1994	306	0.3%	360	6.2%	666	3.4%



Northern Arizona University Yuma Program

Yuma Students by Ethnicity

Fall Semester

Year	White		Hispanic American		Asian American		Native American		African-American		International		Unknown		Total
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount
2004	308	42.7%	368	51.0%	15	2.1%	9	1.2%	14	1.9%	2	0.3%	5	0.69%	721
2003	307	46.9%	311	47.6%	11	1.7%	4	0.6%	12	1.8%	1	0.5%	8	1.22%	654
2002	284	43.4%	347	53.1%	11	1.7%	6	0.9%	11	1.7%	3	0.3%	3	0.45%	665
2001	300	45.1%	343	51.6%	13	2.0%	2	0.3%	17	2.6%	2	0.1%	4	0.59%	681
2000	351	51.5%	268	39.4%	16	2.3%	7	1.0%	8	1.2%	1	0.0%	8	1.21%	659
1999	385	58.4%	253	38.4%	11	1.7%	6	0.9%	14	2.1%	0	0.1%	9	1.33%	678
1998	378	55.8%	233	34.4%	11	1.6%	8	1.2%	12	1.8%	1	0.0%	6	0.92%	649
1997	447	68.9%	227	35.0%	9	1.4%	5	0.8%	16	2.5%	0	0.0%	2	0.28%	706
1996	398	56.4%	221	31.3%	8	1.1%	6	0.8%	18	2.5%	0	0.0%	3	0.46%	654
1995	463	70.8%	213	32.6%	5	0.8%	10	1.5%	16	2.4%	0	0.0%	3	0.42%	710
1994	446	62.8%	193	27.2%	5	0.7%	9	1.3%	12	1.7%	0	0.2%	1	0.15%	666

Northern Arizona University Yuma Program

Yuma Student Credit Hours by College and Level Fall 2004

	Lower Division	Upper Division	Under- graduate	Graduate	Total
Arts and Letters	-	504	504	27	531
Business Administration	-	438	438	18	456
Education	-	2,411	2,411	1,598	4,009
Engineering & Natural Sciences	7	165	172	12	184
Professional Schools & Colleges	8	37	45	12	57
Social & Behavioral Sciences	47	1,269	1,316	6	1,322
Undergraduate Studies	-	-	0	-	0
University Totals	62	4,824	4,886	1,673	6,559

Northern Arizona University Yuma Program

Yuma Headcount and Course Sections Fall 2004

Campus	UNDERGRADUATE Fall 2004				GRADUATE Fall 2004				TOTAL Fall 2004			
	Headcount	Enrollment	SCH	FTE	Headcount	Enrollment	SCH	FTE	Headcount	Enrollment	SCH	FTE
Yuma	410	1,496	4,886	406.1	311	558	1,673	167.3	721	2,054	6,559	573.4
Apache Junction	23	104	306	25.0	25	39	117	11.7	48	143	423	36.7
Aravaipa	7	42	126	10.5	8	20	60	6.0	15	62	186	16.5
Central Phoenix	6	24	48	4.0	430	959	2,855	285.5	436	983	2,903	289.5
Chandler/Gilbert	8	43	129	10.8	0	0	0	0.0	8	43	129	10.8
Coconino, Flagstaff	0	0	0	0.0	1	11	33	3.3	1	11	33	3.3
East Maricopa	10	11	33	2.6	816	1,693	5,055	505.5	826	1,704	5,088	508.1
Globe	21	75	219	18.0	11	27	81	8.1	32	102	300	26.1
Mohave, Bullhead City	31	83	249	20.7	63	106	318	31.8	94	189	567	52.5
Mohave, Kingman	45	132	402	33.0	61	79	237	23.7	106	211	639	56.7
Mohave, Lake Havasu City	65	218	654	53.7	46	78	234	23.4	111	296	888	77.1
Navajo/Hopi, Chinle	50	105	336	27.1	45	54	162	16.2	95	159	498	43.3
Navajo/Hopi, Fort Defiance	3	8	24	2.0	6	15	45	4.5	9	23	69	6.5
Navajo/Hopi, Ganado	17	78	186	15.1	17	29	85	8.5	34	107	271	23.6
Navajo/Hopi, Kayenta	18	53	157	12.9	54	93	315	31.5	72	146	472	44.4
Navajo/Hopi, Keams Canyon	9	15	45	3.7	7	16	48	4.8	16	31	93	8.5
Navajo/Hopi, Tuba City	22	47	148	12.1	28	36	108	10.8	50	83	256	22.9
Nogales	10	42	126	10.5	22	25	75	7.5	32	67	201	18.0
Northlands, Holbrook	14	23	69	5.8	12	24	72	7.2	26	47	141	13.0
Northlands, Show Low	52	152	438	36.1	53	98	288	28.8	105	250	726	64.9
Northlands, Whiteriver	5	13	39	3.2	6	7	21	2.1	11	20	60	5.3
Page	6	9	27	2.3	21	40	120	12.0	27	49	147	14.3
Paradise Valley	153	467	1,260	104.5	401	757	2,271	227.1	554	1,224	3,531	331.6
Payson	25	93	279	23.3	17	34	102	10.2	42	127	381	33.5
Scottsdale	91	236	747	60.9	7	4	12	1.2	98	240	759	62.1
Signal Peak	88	444	1,198	98.9	50	85	255	25.5	138	529	1,453	124.4
Thatcher	81	342	1,037	85.6	65	128	384	38.4	146	470	1,421	124.0
Tucson	252	982	2,927	241.0	652	1,448	4,262	426.2	904	2,430	7,189	667.2
West Maricopa	8	14	42	3.4	454	1,069	3,205	320.5	462	1,083	3,247	323.9
Yavapai, Prescott	94	351	1,040	85.7	115	150	454	45.4	209	501	1,494	131.1
Yavapai, Verde Valley	9	38	111	9.3	13	35	105	10.5	22	73	216	19.8
Total Statewide	1,223	4,244	12,402	1021.2	3,506	7,159	21,379	2,137.9	4,729	11,403	33,781	3,159.1
Online	422	774	2,323	186.8	298	490	1,446	144.6	720	1,264	3,778	331.4
Grand Total*	2,055	6,514	19,620	1,614.1	4,115	8,207	24,498	2,449.8	6,170	14,721	44,118	4,064.0

*Grand Total Includes Statewide, Online, and Yuma

Northern Arizona University Yuma Program

Yuma Total Student Enrollment

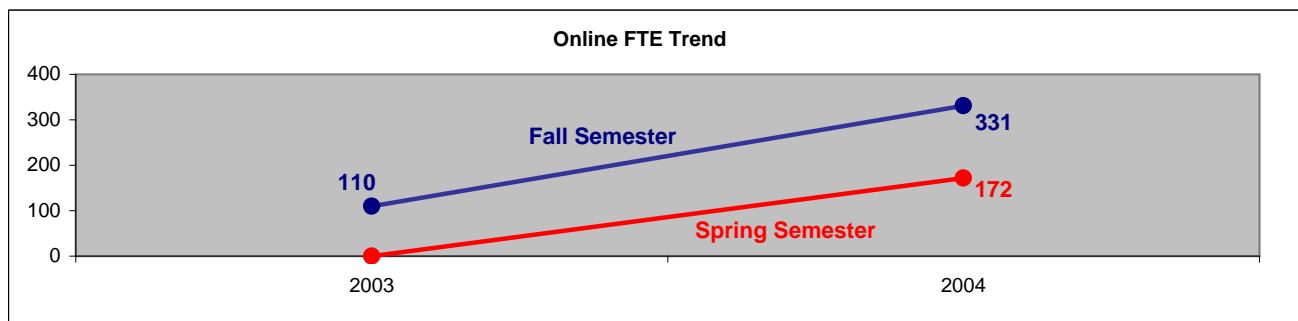
Fall Semester

<u>Year</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>FTE</u>	<u>SCH</u>	<u>Full-Time</u>	<u>Part-Time</u>
2004							
Undergraduate	84	326	410	406	4,886	254	156
Graduate	82	229	311	167	1,673	77	234
Total	166	555	721	573	6,559	331	390
2003							
Undergraduate	111	277	388	338	4,067	196	192
Graduate	75	191	266	139	1,384	71	195
Total	186	468	654	477	5,451	267	387
2002							
Undergraduate	95	283	378	285	3,422	194	184
Graduate	84	203	287	130	1,304	64	223
Total	179	486	665	415	4,726	258	407
2001							
Undergraduate	103	253	356	308	3,417	190	166
Graduate	87	238	325	181	1,643	65	260
Total	190	491	681	489	5,060	255	426
2000							
Undergraduate	110	240	350	305	3,315	190	160
Graduate	91	217	308	164	1,476	51	257
Total	201	457	658	469	4,791	241	417
1999							
Undergraduate	115	246	361	328	3,931	198	163
Graduate	96	221	317	138	1,381	53	264
Total	211	467	678	466	5,312	251	427

Northern Arizona University Online Campus

Online Fall and Spring Enrollment Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Students	Student FTE	Year	Full-Time	Part-Time	Total Students	Student FTE
2004	242	478	720	331	2004	160	280	440	172
2003	122	208	330	110	2003	-	-	0	-



Note: Beginning Fall 2003, the online program was able to be counted separately from the Distance Learning Programs.

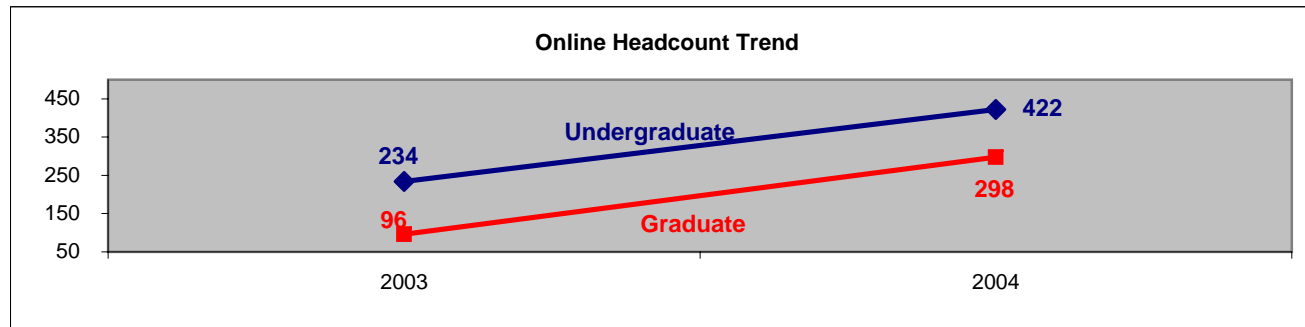
Source: Census Official Headcount Report, Census_SCH and FTE Web Redistribution.
Counts reflect students whose official campus is "online."

Northern Arizona University Online Campus

Online Undergraduate and Graduate Headcount

Fall Semester

Year	Undergraduate Students	% Change Previous Year	Graduate Students	% Change Previous Year	Total Students	% Change Previous Year
2004	422	80.3%	298	210.4%	720	118.2%
2003	234	-	96	-	330	-



Note: Beginning Fall 2003, the online program was able to be counted separately from the Distance Learning Programs.

Northern Arizona University Online Campus

Online Students by Ethnicity

Fall Semester

Year	White		Hispanic American		Asian American		Native American		African-American		International		Unknown		Total
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount
2004	482	66.9%	106	14.7%	15	2.1%	41	5.7%	11	1.5%	4	0.6%	61	8.47%	720
2003	226		50	-	5	-	20	-	3	-	1	-	25	-	330

Note: Beginning Fall 2003, the online program was able to be counted separately from the Distance Learning Programs.

Northern Arizona University Online Campus

Online Student Credit Hours by College and Level Fall 2004

	Lower Division	Upper Division	Under- graduate	Graduate	Total
Arts and Letters	6	495	501	63	564
Business Administration	-	114	114	180	294
Education	-	81	81	930	1,011
Engineering & Natural Sciences	58	58	116	144	260
Professional Schools & Colleges	158	479	637	72	709
Social & Behavioral Sciences	220	654	874	57	931
Undergraduate Studies	-	-	0	-	0
University Totals	442	1,881	2,323	1,446	3,769

Source: Census_SCH and FTE Web Redistributed # 8.
Counts reflect students whose official campus is "online."

Northern Arizona University Online Campus

Online Headcount and Course Sections Fall 2004

Campus	UNDERGRADUATE				GRADUATE				TOTAL			
	Fall 2004				Fall 2004				Fall 2004			
	Headcount	Enrollment	SCH	FTE	Headcount	Enrollment	SCH	FTE	Headcount	Enrollment	SCH	FTE
Online Learning	422	774	2,323	186.8	298	490	1,446	144.6	720	1,264	3,778	331.4
Apache Junction	23	104	306	25.0	25	39	117	11.7	48	143	423	36.7
Aravaipa	7	42	126	10.5	8	20	60	6.0	15	62	186	16.5
Central Phoenix	6	24	48	4.0	430	959	2,855	285.5	436	983	2,903	289.5
Chandler/Gilbert	8	43	129	10.8	0	0	0	0.0	8	43	129	10.8
Coconino, Flagstaff	0	0	0	0.0	1	11	33	3.3	1	11	33	3.3
East Maricopa	10	11	33	2.6	816	1,693	5,055	505.5	826	1,704	5,088	508.1
Globe	21	75	219	18.0	11	27	81	8.1	32	102	300	26.1
Mohave, Bullhead City	31	83	249	20.7	63	106	318	31.8	94	189	567	52.5
Mohave, Kingman	45	132	402	33.0	61	79	237	23.7	106	211	639	56.7
Mohave, Lake Havasu City	65	218	654	53.7	46	78	234	23.4	111	296	888	77.1
Navajo/Hopi, Chinle	50	105	336	27.1	45	54	162	16.2	95	159	498	43.3
Navajo/Hopi, Fort Defiance	3	8	24	2.0	6	15	45	4.5	9	23	69	6.5
Navajo/Hopi, Ganado	17	78	186	15.1	17	29	85	8.5	34	107	271	23.6
Navajo/Hopi, Kayenta	18	53	157	12.9	54	93	315	31.5	72	146	472	44.4
Navajo/Hopi, Keams Canyon	9	15	45	3.7	7	16	48	4.8	16	31	93	8.5
Navajo/Hopi, Tuba City	22	47	148	12.1	28	36	108	10.8	50	83	256	22.9
Nogales	10	42	126	10.5	22	25	75	7.5	32	67	201	18.0
Northlands, Holbrook	14	23	69	5.8	12	24	72	7.2	26	47	141	13.0
Northlands, Show Low	52	152	438	36.1	53	98	288	28.8	105	250	726	64.9
Northlands, Whiteriver	5	13	39	3.2	6	7	21	2.1	11	20	60	5.3
Page	6	9	27	2.3	21	40	120	12.0	27	49	147	14.3
Paradise Valley	153	467	1,260	104.5	401	757	2,271	227.1	554	1,224	3,531	331.6
Payson	25	93	279	23.3	17	34	102	10.2	42	127	381	33.5
Scottsdale	91	236	747	60.9	7	4	12	1.2	98	240	759	62.1
Signal Peak	88	444	1,198	98.9	50	85	255	25.5	138	529	1,453	124.4
Thatcher	81	342	1,037	85.6	65	128	384	38.4	146	470	1,421	124.0
Tucson	252	982	2,927	241.0	652	1,448	4,262	426.2	904	2,430	7,189	667.2
West Maricopa	8	14	42	3.4	454	1,069	3,205	320.5	462	1,083	3,247	323.9
Yavapai, Prescott	94	351	1,040	85.7	115	150	454	45.4	209	501	1,494	131.1
Yavapai, Verde Valley	9	38	111	9.3	13	35	105	10.5	22	73	216	19.8
Total Statewide	1,223	4,244	12,402	1021.2	3,506	7,159	21,379	2,137.9	4,729	11,403	33,781	3,159.1
Yuma	410	1,496	4,886	406.1	311	558	1,673	167.3	721	2,054	6,559	573.4
Total	2,055	6,514	19,620	1,614.1	4,115	8,207	24,498	2,449.8	6,170	14,721	44,118	4,064.0

*Grand Total Includes Statewide, Online, and Yuma

Northern Arizona University Online Campus

Online Total Student Enrollment

Fall Semester

Year	Male	Female	Total	FTE	SCH	Full-Time	Part-Time
2004							
Undergraduate	114	308	422	186	2,323	179	243
Graduate	107	191	298	145	1,446	63	235
Total	221	499	720	331	3,769	242	478
2003							
Undergraduate	68	166	234	68	847	101	133
Graduate	31	65	96	42	415	21	75
Total	99	231	330	110	1,262	122	208

Beginning Fall 2003, the online program was able to be counted separately from the Distance Learning Programs.

Northern Arizona University Finances

Fiscal Year 2005 All Funds Sources and Uses

FY 2005 Budgeted

All Funds	Sources FY 2005	% of Sources	Uses FY 2005	% of Uses
State Appropriation*	117,440,500	33.1%		
Collections Revenue	35,861,400	10.1%		
State Budget (in state operating budget)	n/a		153,301,900	47.79%
Designated Local Funds	66,665,900	** 18.8%	54,289,000	**** 16.92%
Auxiliary Local Funds	57,118,200	** 16.1%	45,844,300	**** 14.29%
Restricted Local Funds	78,253,300	22.0%	67,358,200	21.00%
State Building Renewal***	0	0.00%	0	0.00%
TOTAL	355,339,300	100.0%	320,793,400	100.00%

* Initial appropriation. Final amount may be lower due to recession of previously appropriated funds.

** Includes balance forward.

*** State Building Renewal is not part of the Operating Budget.

**** Includes net transfers.

Northern Arizona University Finances

Fiscal Year 2005 State Operating Budget Sources and Uses by Program

FY 2005 Budgeted					
All Funds	Sources FY 2005	% of Sources		Uses by Program FY 2005	% of Uses by Program
State Appropriation*	117,440,500	76.61%	Instruction	84,356,494	55.06%
Miscellaneous and Other Receipts	238,000	0.16%	Organized Research	2,206,199	1.44%
Balances Forward	100,000	0.07%	Public Service	2,198,127	1.43%
Summer Sessions	739,100	0.48%	Academic Support	14,180,883	9.26%
Tuition Revenue	34,784,300	22.69%	Student Affairs & Administration	13,168,350	8.60%
			Institutional Support	37,091,847	24.21%
TOTAL	153,301,900	100.00%		153,201,900	100.00%

*Initial appropriation. Final amount may be lower due to recession of previously appropriated funds.

Northern Arizona University Finances

State General Fund Appropriations History

Year	Actual General Fund Appropriation	Percent Change Between Years	Appropriation as % of Revised Operating Budget	Appropriation Per FTE Student
2004/05 *	117,440,500	5.8%	80.9%	\$6,993
2003/04	110,980,300	-5.3%	76.5%	\$6,772
2002/03	117,189,300	-1.3%	82.0%	\$6,818
2001/02	118,783,800	5.7%	79.7%	\$6,964
2000/01	112,419,800	3.7%	81.9%	\$6,572
1999/00	108,429,800	4.9%	76.7%	\$6,270
1998/99	103,318,000	6.2%	79.0%	\$5,909
1997/98	97,288,600	7.0%	78.5%	\$5,662
1996/97	90,922,200	5.1%	76.4%	\$5,288
1995/96	86,473,300	6.0%	77.9%	\$4,916
1994/95	81,583,400	8.0%	78.4%	\$4,835
1993/94	75,531,200	2.8%	77.5%	\$4,594
1992/93	73,489,200	4.2%	79.6%	\$4,487
1991/92	70,503,100	3.7%	79.3%	\$4,410
1990/91	67,982,200	8.5%	78.5%	\$4,530
1989/90	62,646,900	3.2%	78.9%	\$4,409
1988/89	60,730,700	11.4%	81.9%	\$4,589
1987/88	54,515,500	19.0%	82.5%	\$4,564
1986/87	45,803,500	-5.0%	81.6%	\$4,174
1985/86	48,208,800	14.9%	84.7%	\$4,639
1984/85	41,966,000	10.7%	82.9%	\$4,131
1983/84	37,905,800	13.1%	83.0%	\$3,738
1982/83	33,511,100	1.5%	80.2%	\$3,279
1981/82	33,004,100	15.5%	82.7%	\$3,136
1980/81	28,578,200	13.5%	78.7%	\$2,677

* Estimated appropriation. Final amount may be lower due to recession of previously appropriated funds.

Northern Arizona University Finances

State Operating Budget History

Year	Operating Budget	Percent Change Between Years	Actual Expenditures	Percent Change Between Years	Enrollment FTE Student	Expenditure/ FTE Student	Percent Change Between Years
2004/05 *	153,301,900	5.6%	153,301,900	5.6%	16,794	9,128	3.1%
2003/04	145,125,000	1.6%	145,120,100	6.3%	16,389	8,855	11.5%
2002/03	142,880,400	-4.1%	136,539,300	-3.0%	17,189	7,943	-3.8%
2001/02	148,986,300	5.3%	140,802,600	0.4%	17,057	8,255	0.7%
2000/01	141,527,500	3.1%	140,296,000	4.0%	17,107	8,201	5.1%
1999/00	137,241,300	4.9%	134,877,500	3.4%	17,293	7,800	4.6%
1998/99	130,812,700	5.6%	130,400,800	3.0%	17,484	7,458	1.3%
1997/98	123,929,600	4.2%	126,557,800	7.7%	17,183	7,365	7.8%
1996/97	118,984,800	7.3%	117,496,900	5.9%	17,193	6,834	8.4%
1995/96	110,935,500	6.6%	110,909,100	6.5%	17,591	6,305	2.2%
1994/95	104,029,300	6.7%	104,114,800	6.2%	16,875	6,170	3.1%
1993/94	97,475,200	5.6%	98,067,900	7.3%	16,387	5,984	7.2%
1992/93	92,312,000	1.0%	91,393,700	2.9%	16,378	5,580	0.8%
1991/92	91,409,500	5.6%	88,788,900	2.7%	16,033	5,538	-3.5%
1990/91	86,558,405	9.0%	86,455,923	8.5%	15,059	5,741	2.7%
1989/90	79,425,500	7.2%	79,666,600	7.4%	14,248	5,591	-0.2%
1988/89	74,100,000	10.8%	74,154,400	12.3%	13,233	5,604	1.4%
1987/88	66,903,300	5.9%	66,044,500	8.8%	11,945	5,529	-0.1%
1986/87	63,147,200	11.0%	60,719,100	6.7%	10,973	5,534	1.1%
1985/86	56,891,100	12.4%	56,887,800	12.4%	10,393	5,474	9.9%
1984/85	50,627,200	10.9%	50,619,000	11.1%	10,158	4,983	10.9%
1983/84	45,661,000	9.3%	45,580,500	10.5%	10,141	4,495	11.4%
1982/83	41,779,100	-0.5%	41,244,576	1.6%	10,220	4,036	4.7%
1981/82	41,996,100	14.7%	40,579,892	11.6%	10,525	3,856	13.2%
1980/81	36,626,700	18.0%	36,348,700	20.9%	10,675	3,405	15.9%
1979/80	31,028,100	10.5%	30,075,300	13.5%	10,240	2,937	10.1%
1978/79	28,082,800	13.9%	26,499,100	13.5%	9,935	2,667	14.6%
1977/78	24,649,800	31.0%	23,351,400	21.4%	10,037	2,327	7.8%
1976/77	21,535,700	14.5%	21,430,300	11.4%	9,443	2,269	5.1%
1975/76	18,810,300	5.5%	19,241,419	7.6%	8,918	2,158	1.0%

*Initial appropriation. Final amount may be lower due to recession of previously appropriated funds.
Source: University Budget Office, State Budget Request FY 2006, page 30

Northern Arizona University Finances

State Operating Budget for Instruction by Academic Division

Fiscal Year 2005

Academic Division	Budget	% of Budget
College of Arts & Letters	10,418,847	12.4%
College of Business Administration	5,004,097	5.9%
Consortium of Professional Schools	8,467,218	10.0%
College of Education	7,026,967	8.3%
College of Engineering & Natural Sciences	11,646,627	13.8%
College of Social & Behavioral Sciences	9,885,346	11.7%
NAU-Yuma	1,519,238	1.8%
Other*	30,388,154	36.0%
TOTAL	\$84,356,494	100.0%

* Other includes:

Graduate Support - Instruction	722,604
ERE excluding Yuma	17,420,000
R.O.T.C.	57,459
Extended Programs	10,214,917
Diversity Initiatives	150,000
Reserve for Instruction	1,588,484
University Honors	234,690
TOTAL	\$30,388,154

Northern Arizona University Finances

Instructional Budget History

<u>Year</u>	<u>Original Instruction Budget</u>	<u>% Change Between Years</u>	<u>Actual Expenditures</u>	<u>% Change Between Years</u>	<u>Enrollment FTE Students</u>	<u>Expenditure/ FTE Students</u>	<u>% Change Between Years</u>
2004/05	\$84,356,500	6.5%	\$84,356,500	8.5%	16,794	\$5,023	5.9%
2003/04	\$79,218,600	2.3%	\$77,756,700	4.2%	16,389	\$4,744	9.3%
2002/03	\$77,405,600	2.6%	\$74,607,500	2.0%	17,189	\$4,340	1.2%
2001/02	\$75,426,700	1.8%	\$73,135,500	-1.5%	17,057	\$4,288	-1.2%
2000/01	\$74,093,900	1.3%	\$74,266,400	2.7%	17,107	\$4,341	3.8%
1999/00	\$73,130,900	4.2%	\$72,328,900	2.1%	17,293	\$4,183	3.2%
1998/99	\$70,210,700	7.9%	\$70,841,900	4.8%	17,484	\$4,052	3.0%
1997/98	\$65,094,700	3.2%	\$67,618,600	8.5%	17,183	\$3,935	8.5%
1996/97	\$63,084,300	8.5%	\$62,336,200	6.8%	17,193	\$3,626	9.3%
1995/96	\$58,148,000	5.1%	\$58,361,100	5.0%	17,591	\$3,318	0.7%
1994/95	\$55,302,800	9.9%	\$55,583,000	8.6%	16,875	\$3,294	5.5%
1993/94	\$50,321,000	8.5%	\$51,173,500	8.7%	16,387	\$3,123	8.7%
1992/93	\$46,393,700	0.9%	\$47,071,600	1.5%	16,378	\$2,874	-0.9%
1991/92	\$45,987,700	4.5%	\$46,358,500	4.3%	15,987	\$2,900	-2.1%
1990/91	\$44,022,200	12.1%	\$44,429,100	10.6%	15,006	\$2,961	4.8%
1989/90	\$39,283,600	5.8%	\$40,153,400	9.7%	14,208	\$2,826	2.2%
1988/89	\$37,127,800	10.8%	\$36,598,800	13.3%	13,233	\$2,766	2.2%
1987/88	\$33,504,400	7.8%	\$32,311,300	10.3%	11,945	\$2,705	1.3%
1986/87	\$31,067,900	9.1%	\$29,295,900	5.1%	10,973	\$2,670	-0.5%

Note: Reflects new student FTE calculation formula whereby twelve credit hours of upper division instruction is equal one student FTE, replacing the previous formula using fifteen credit hours.

Northern Arizona University Finances

Summary of 2004-05 State Operating Budget Request

Expenditures	2002/03	2003/04	2004/05	2003/04 to 2004/05 Change	
	Actual	Actual	Budget	Amount	%
FTE Positions	2,101.87	2,026.97	2,071.70	44.73	2.2%
Personnel Services	\$89,425,100	\$92,052,200	\$97,199,600	\$5,147,400	5.3%
Employee Related Expenses	23,858,100	27,438,000	29,313,600	\$1,875,600	6.4%
Professional & Outside Services	2,409,800	2,156,700	1,798,100	-\$358,600	-19.9%
Travel - In State	559,400	529,100	562,500	\$33,400	5.9%
Travel - Out of State	467,300	550,900	33,700	-\$517,200	-1534.7%
Other Operating Expenditures	14,841,600	17,273,900	18,617,900	\$1,344,000	7.2%
Library Acquisitions/Equipment	2,728,900	2,937,900	3,584,200	\$646,300	18.0%
NAU-Yuma	2,249,100	2,181,400	2,192,300	\$10,900	0.5%
Total Operating Budget	\$136,539,300	\$145,120,100	\$153,301,900	\$8,181,800	5.3%

Northern Arizona University Finances

Summary of 2005/06 State Operating Budget Request by Program

Program	2003/04 Actual	2004/05 Approved Budget	2005/06 Request	2004/05 to 2005/06 Amount	Change %
Instruction	\$76,260,100	\$82,837,300	\$94,715,500	\$11,878,200	14.3%
Organized Research	\$2,178,700	\$2,206,200	\$3,206,200	\$1,000,000	45.3%
Public Service	\$1,935,900	\$2,198,100	\$2,198,100	\$0	0.0%
Academic Support	\$13,758,800	\$13,739,700	\$13,739,700	\$0	0.0%
Student Services & Admin.	\$13,334,600	\$12,936,500	\$13,006,300	\$69,800	0.5%
Institutional Support	\$35,470,600	\$37,191,800	\$39,236,300	\$2,044,500	5.5%
NAU-Yuma	\$2,181,400	\$2,192,300	\$2,192,300	\$0	0.0%
Total Operating Budget	\$145,120,100	\$153,301,900	\$168,294,400	\$14,992,500	8.91%

Northern Arizona University Finances

Utilities Usage and Cost History

Natural Gas, Electricity and Water

Utility Type	Year	Total Usage	Unit Measure	Total Cost	Cost Per Unit	Unit Measure
Natural Gas	2004/05 *	430,364	/MCF	\$2,731,305	6.35	/MCF
	2003/04	420,156		\$2,081,472	4.95	
	2002/03	436,419		\$1,535,191	3.52	
	2001/02	427,035		\$2,385,935	5.59	
	2000/01	458,036		\$2,822,575	6.16	
	1999/00	428,797		\$1,368,721	3.19	
	1998/99	443,909		\$1,182,483	2.66	
	1997/98	478,205		\$1,612,365	3.37	
	1996/97	453,276		\$1,234,990	2.72	
	1995/96	436,975		\$1,046,950	2.40	
	1994/95	477,048		\$1,295,794	2.72	
Electricity	2004/05 *	51,494,380	/KWH	\$2,828,160	0.06	/KWH
	2003/04	50,621,619		\$2,788,168	0.06	
	2002/03	51,579,539		\$2,849,678	0.06	
	2001/02	52,364,031		\$2,857,633	0.05	
	2000/01	52,357,911		\$2,857,696	0.05	
	1999/00	51,283,167		\$2,841,268	0.06	
	1998/99	51,349,508		\$2,934,835	0.06	
	1997/98	50,831,130		\$2,929,549	0.06	
	1996/97	46,534,866		\$2,770,377	0.06	
	1995/96	47,969,657		\$2,897,025	0.06	
	1994/95	51,325,584		\$3,116,029	0.06	
Water	2004/05 *	226,874,190	/Gallons	\$608,893	.002830	/Gallons
	2003/04	215,197,320		\$611,397	.002841	
	2002/03	224,665,540		\$639,386	.002837	
	2001/02	261,559,640		\$741,723	.002836	
	2000/01	282,290,910		\$795,005	.002816	
	1999/00	220,990,973		\$628,729	.002845	
	1998/99	234,816,395		\$675,886	.002878	
	1997/98	233,353,780		\$672,291	.002881	
	1996/97	263,088,400		\$771,253	.002932	
	1995/96	264,765,300		\$778,626	.002941	
	1994/95	247,726,000		\$728,002	.002939	

*Estimated as of March 2005

Note: MCF means thousands of cubic feet of natural gas. KWH means kilowatt hours of electricity.
Source: Capital Assets

Northern Arizona University Finances

Summary of Grants, Contracts and Gifts, Sources

Restricted Funds Sources	1999/00	2000/01	2001/02	2002/03	2003/04
Federal Grants & Contracts	\$22,511,910	\$27,460,390	\$35,593,643	\$36,526,653	\$40,052,410 *
State Grants & Contracts	\$2,422,465	\$2,682,656	\$11,625,345	\$12,365,983	\$13,306,292
Local Grants & Contracts	\$4,659,051	\$4,690,464	\$5,335,962	\$4,736,952	\$4,739,893
Private Gifts Grants & Contracts	\$5,065,562	\$5,547,057	\$4,914,341	\$6,389,158	\$5,088,035
TOTALS	\$34,658,988	\$40,380,567	\$57,469,291	\$60,018,746	\$63,186,630

Note: Amounts do not include recovered indirect costs.

* Includes Federal work-study, Federal Pell, Federal SEOG and other Federal funding for Financial Aid.

Source: NAU Financial Report, FY 2003-2004, Sponsored Projects
Statement of Current Operating Funds, Revenues and Expenditures.

Northern Arizona University Finances

Summary of Grants, Contracts and Gifts, Uses

Restricted Funds Uses

	1999/00	2000/01	2001/02	2002/03	2003/04
Instruction	\$4,822,036	\$8,063,530	\$11,286,306	\$10,942,722	\$13,024,843
Research	9,736,843	11,056,248	13,948,101	\$15,662,952	\$17,008,656
Public Service	6,046,033	6,257,672	13,222,018	\$12,505,407	\$14,971,862
Academic Support	363,173	615,487	649,175	\$1,193,303	\$1,827,847
Student Services	1,359,066	1,329,043	1,577,637	\$1,608,288	\$1,085,115
Institutional Support	52,672	169,075	409,760	\$338,275	\$306,819
Operation and Maintenance of Plant	8,231	10,624	10,630	\$1,408	\$314,565
Sub total	\$22,388,054	\$27,501,679	\$41,103,627	\$42,252,355	\$48,539,707
Scholarships, Fellowships and Pell Grants	12,270,934	12,878,888	14,213,640	15,527,820	15,433,030
TOTALS	\$34,658,988	\$40,380,567	\$55,317,267	\$57,780,175	\$63,972,737

Note: Amounts do not include recovered indirect costs.

Northern Arizona University Finances

Grants Awarded-Sponsored Projects FY 2005

<u>Academic Units</u>	Fiscal Year 2005*		Total No.	Total Amount
	Individual No.	Individual Amount		
College of Arts and Letters			2	30,538
Arts Division	1	1,000		
Letters Division	1	29,538		
College of Business Administration			3	335,682
College of Engineering and Natural Sciences			81	4,468,219
Engineering Division	7	108,318		
Natural Sciences Division	74	4,359,901		
College of Education			17	5,004,767
College of Social and Behavioral Sciences			45	2,733,900
Consortium of Professional Schools and Colleges			29	1,677,590
College of Health Professions	13	827,155		
School of Forestry	12	698,215		
School of Hotel and Restaurant Management	4	152,220		
Sub Total			177	14,250,696
 <u>Administrative Units</u>				
Office of the President			4	293,610
Vice President of Administration and Finance			1	10,000
Capital Assets and Services	1	10,000		
V. P. of Enrollment Management and Student Affairs			5	1,126,066
V. P. Student Affairs	5	1,126,066		
Vice President for Research and Graduate Studies			10	504,952
Sub Total			20	1,934,628
GRAND TOTAL			197	\$16,185,324

*Year-to-Date Fiscal Year 2004: 7/1/04-2/28/2005

Source: Office of Grant and Contract Services

Northern Arizona University Finances

Student Financial Assistance History

Type of Aid	2000/01	2001/02	2002/03	ABOR Final 2003/2004*
Scholarships				
Recipients	5,203	5,524	5,633	3,904
Dollars	\$9,991,304	\$10,325,948	\$11,118,042	\$ 8,708,128
Waivers				
Recipients	3,730	3,838	3,474	4,776
Dollars	\$9,041,280	\$10,113,811	\$9,666,015	\$ 14,250,403
Grants				
Recipients	4,864	4,914	5,010	5,212
Dollars	\$14,871,023	\$16,650,489	\$17,576,905	\$ 21,290,037
Loans				
Recipients	8,187	8,531	8,737	9,515
Dollars	\$51,062,509	\$55,874,334	\$58,870,656	\$ 72,271,116
Employment				
Recipients	4,752	4,486	4,329	3,615
Dollars	\$13,324,416	\$13,286,600	\$14,933,950	\$ 9,005,107
Total				
Recipients	14,506	14,650	14,987	14,858
(Unduplicated)				
Dollars	\$98,290,532	\$106,251,182	\$112,165,568	\$125,524,791

*Beginning in 2004 we started reporting Financial Aid data submitted to ABOR, rather than estimating.

Northern Arizona University Finances

Student Costs Based on Full-time Academic Year

2004-2005

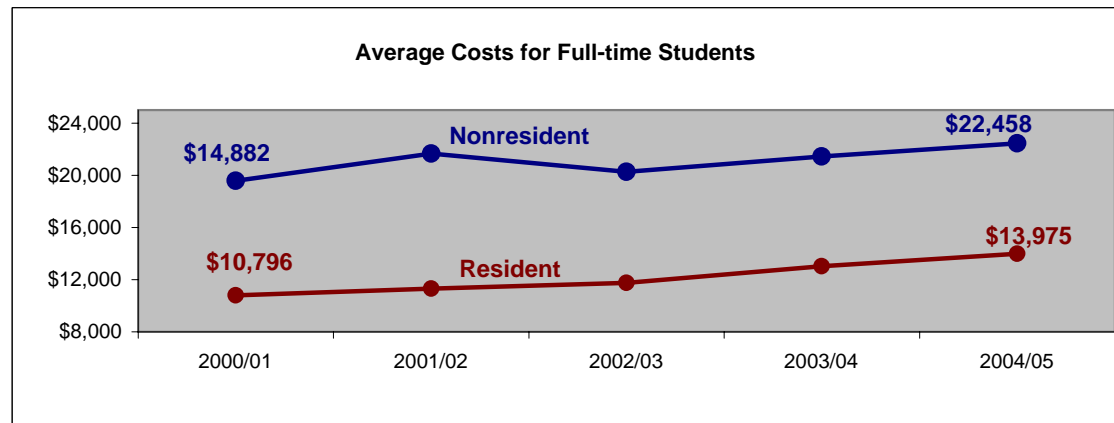
	<u>On Campus</u>	<u>Off Campus</u>	<u>Self-Supporting</u>	<u>Commuter</u>
Tuition / Fees*	\$4,020	\$4,020	\$4,020	\$4,020
Books/Supplies	\$800	\$800	\$800	\$800
Room	\$3,160	\$4,100	\$5,310	\$1,300
Board	\$2,625	\$2,210	\$2,210	\$1,516
Transportation	\$1,278	\$1,278	\$1,278	\$906
Personal	<u>\$2,092</u>	<u>\$2,402</u>	<u>\$3,276</u>	<u>\$1,590</u>
RESIDENT TOTAL	\$13,975	\$14,810	\$16,894	\$10,132
Nonresident Tuition	<u>\$12,503</u>	<u>\$12,503</u>	<u>\$12,503</u>	<u>\$12,503</u>
NONRESIDENT TOTAL	\$22,458	\$23,293	\$25,377	\$18,615

* Tuition and fees include Rec Fee of \$25.00, FA Trust Fee of \$11.00 and an ASA Fee of \$1.00 per semester.
Source: NAU Financial Aid Department.

Northern Arizona University Finances

History of Average Costs for Full-time Students

	2000/01	2001/02	2002/03	2003/04	2004/05*
Tuition/Fees	2,346	2,488	2,585	3,593	4,020
Books/Supplies	750	750	750	750	800
Room	2,280	2,440	2,616	2,708	3,160
Board	2,360	2,470	2,540	2,666	2,625
Transportation	1,160	1,200	1,234	1,252	1,278
Personal	1,900	1,965	2,020	2,050	2,092
Resident Total	\$10,796	\$11,313	\$11,745	\$13,019	\$13,975
Nonresident Tuition	6,432	7,866	11,105	12,028	12,503
Nonresident Total	\$14,882	\$16,691	\$20,265	\$21,454	\$22,458



Source: Office of Planning and Institutional Research.

*These costs may vary depending on the student's situation.

Northern Arizona University Finances

History of Tuition at Arizona Universities

	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>2003/04</u>	<u>2004/05</u>
<u>Northern Arizona University</u>					
Arizona Resident Tuition	\$2,346	\$2,488	\$2,585	\$3,508	\$3,983
Non-Resident Tuition	\$8,778	\$10,354	\$11,105	\$12,028	\$12,053
<u>University of Arizona</u>					
Arizona Resident Tuition	\$2,348	\$2,486	\$2,583	\$3,508	\$4,098
Non-Resident Tuition	\$9,804	\$10,352	\$11,103	\$12,028	\$13,078
<u>Arizona State University</u>					
Arizona Resident Tuition	\$2,344	\$2,486	\$2,583	\$3,508	\$3,973
Non-Resident Tuition	\$9,800	\$10,352	\$11,103	\$12,028	\$12,828

Northern Arizona University Finances

Tuition and Student Fees Comparison

State/Institution	2001/02 Resident Tuition and Fees	2001/02 Out-of-State Tuition and Fees	2002/03 Resident Tuition and Fees	2002/03 Out-of-State Tuition and Fees	2003/04 Resident Tuition and Fees	2003/04 Out-of-State Tuition and Fees	2004/05 Resident Tuition and Fees	2004/05 Out-of-State Tuition and Fees
Arizona								
Northern Arizona University	\$2,488	\$10,354	\$2,585	\$11,105	\$3,508	\$12,028	\$3,983	\$12,053
Arizona State University	2,486	10,352	2,583	11,103	3,508	12,028	4,098	13,078
University of Arizona	2,486	10,352	2,583	11,103	3,508	12,028	3,973	12,878
California								
California State University								
Chico	2,070	9,450	2,114	10,574	2,796	11,256	3,154	13,324
Fresno	1,762	9,142	1,796	10,256	2,414	10,874	2,704	12,874
Northridge	1,814	9,194	1,814	9,194	2,444	10,904	2,778	12,948
Sacramento	1,887	9,267	1,891	10,351	2,153	10,973	2,824	12,994
University of California								
Davis	4,601	15,674	4,601	15,674	5,853	20,063	6,936	23,892
Irvine	4,556	15,630	4,556	15,630	5,615	19,826	6,313	23,269
Santa Cruz	3,870	14,944	3,870	14,944	5,660	19,870	6,456	23,412
Colorado								
Colorado State University	3,252	11,694	3,435	12,705	3,435	12,705	3,760	14,347
University of Colorado								
Boulder	3,357	17,367	3,601	18,945	4,020	20,336	4,350	21,462
Colorado Springs	3,257	11,963	3,587	13,651	5,156	19,988	4,148	16,116
Denver	2,934	12,668	3,265	13,839	3,595	15,224	3,978	15,920
University of Northern Colorado	2,842	10,512	2,984	11,278	3,242	12,368	3,370	12,260
Idaho								
Boise State University	2,665	8,865	2,984	9,384	3,521	9,971	3,520	10,576
Idaho State University	2,800	9,040	3,136	9,376	3,448	1,048	3,700	10,780
University of Idaho	2,720	8,720	3,044	9,764	3,348	10,740	3,632	11,652
Kansas								
Kansas State University	2,835	9,762	3,436	10,696	4,060	11,950	4,665	13,425
University of Kansas	2,884	9,811	3,484	10,687	4,101	11,577	4,737	12,691
Wichita State University	2,798	9,585	3,085	9,832	3,507	10,960	3,909	11,363
Montana								
Montana State University	3,381	10,147	3,759	11,396	4,180	11,540	4,550	11,780
University of Montana	3,521	9,461	3,515	9,527	4,104	11,475	4,377	12,295

Northern Arizona University Finances

Tuition and Student Fees Comparison (continued)

State/Institution	2001/02 Resident Tuition and Fees	2001/02 Out-of-State Tuition and Fees	2002/03 Resident Tuition and Fees	2002/03 Out-of-State Tuition and Fees	2003/04 Resident Tuition and Fees	2003/04 Out-of-State Tuition and Fees	2004/05 Out-of-State Tuition and Fees	2004/05 Resident Tuition and Fees
Nevada								
University of Nevada								
Las Vegas	\$2,415	\$9,630	\$2,490	\$10,275	\$2,670	\$8,607	\$3,210	\$11,884
Reno	2,597	9,812	2,672	10,122	2,740	8,677	2,982	11,656
New Mexico								
New Mexico State University	3,000	10,008	3,000	10,008	3,372	11,250	3,666	12,210
University of New Mexico	3,026	11,422	3,562	11,960	3,562	11,960	3,738	12,500
Oregon								
Oregon State University	3,987	13,935	4,014	14,898	4,719	17,475	5,319	17,667
Portland State University	3,720	13,626	3,885	13,266	443	13,836	5,121	16,866
University of Oregon	4,071	14,493	4,404	15,933	4,959	16,698	5,670	17,646
Utah								
Brigham Young University	3,060	3,060	3,060	3,060	3,150	3,150	3,280	3,280
University of Utah	2,897	8,828	3,324	10,182	3,646	11,292	4,000	12,410
Utah State University	2,445	7,387	2,898	8,199	3,071	8,946	3,247	9,702
Weber State University	2,252	6,718	2,426	7,292	2,634	7,958	2,876	2,736
Washington								
Central Washington University	3,348	11,085	3,792	11,781	4,023	11,799	4,343	11,898
Eastern Washington University	3,186	10,246	3,579	11,856	3,812	12,668	4,074	13,551
Western Washington University	3,290	11,030	3,702	11,901	3,941	12,715	4,446	13,833
Wyoming								
University of Wyoming	2,807	8,279	2,997	8,661	3,090	8,940	3,243	9,273

Northern Arizona University Finances

Single Student Housing Rate History

Cost per semester

Unit	2001/02		2002/03		2003/04		2004/05		2004/05 Capacity
	Rate	% Inc	Rate	% Inc	Rate	% Inc	Rate	% Inc	
Allen*	\$2,280	13%	\$2,484	9%	\$2,748	11%	-	-100%	-
Campbell	2,280	13%	2,484	9%	2,748	11%	2,840	3%	43
Cowden	2,528	11%	2,756	9%	3,052	11%	3,160	4%	400
Gabaldon	2,424	10%	2,644	9%	2,924	11%	3,024	3%	582
Gillenwater	2,468	10%	2,692	9%	2,980	11%	3,080	3%	173
McConnell	2,528	11%	2,756	9%	3,052	11%	3,160	4%	756
McDonald	2,468	10%	2,692	9%	2,980	11%	3,080	3%	113
Mountain View	2,424	10%	2,644	9%	2,924	11%	3,024	3%	572
North Morton	2,280	13%	2,484	9%	2,748	11%	2,840	3%	71
Pine Ridge (9 mos contract) **			2,644		2,924	11%	4,176	43%	182
Pine Ridge (12 mos contract) **			na		2,628	na	5,256	100%	150
Raymond	2,424	10%	2,644	9%	2,924	11%	3,024	3%	202
Reilly	2,528	11%	2,756	9%	3,052	11%	3,160	4%	544
Sechrist	2,528	11%	2,756	9%	3,052	11%	3,160	4%	574
Taylor	2,208	9%	2,484	13%	2,748	11%	2,840	3%	138
Tinsley	2,280	13%	2,484	9%	2,748	11%	2,840	3%	408
Wilson	2,280	13%	2,484	9%	2,748	11%	2,840	3%	422

Total Capacity

5,330

*Closed Fall 2004

**Opened Fall 2002

Note: % Inc. indicates percent increase from previous year.

Source: Office of Residence Life

Northern Arizona University Finances

Family Student Housing Rate History

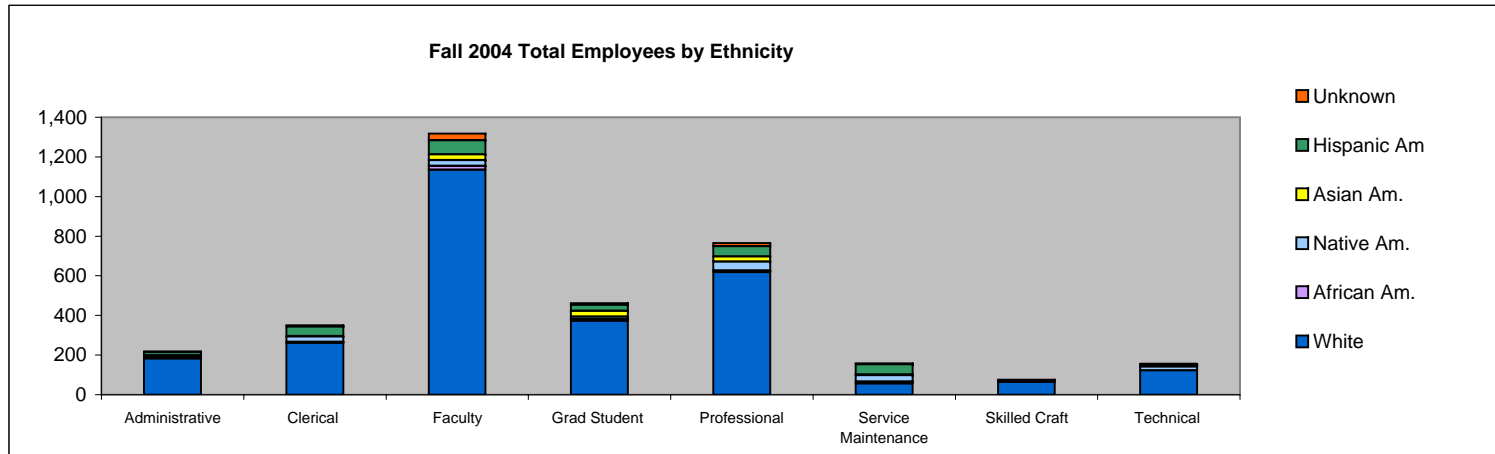
	2004/05	2004/05		2003/04		2002/03		2001/02	
		Rate per month		Rate per month		Rate per month		Rate per month	
Unit	Capacity*		% Inc.		% Inc.		% Inc.		% Inc.
Campus Heights									
1 Bedroom	28	\$515	3.4%	\$498	10.7%	\$450	6.6%	\$422	10.5%
2 Bedroom	166	\$569	3.5%	\$550	10.7%	\$497	6.7%	\$466	10.4%
2 Bedroom Deluxe	6	\$619	-0.2%	\$620					
South Family									
2 Bedroom	101	\$569	3.5%	\$550	10.7%	\$497	6.7%	\$466	10.4%
Large 2 Bedroom	43	\$675	3.5%	\$652	10.7%	\$589	6.7%	\$552	10.4%
Roseberry									
	51	\$515	3.4%	\$498	10.7%	\$450	10.7%	\$422	10.7%
Total Capacity									
	395								

*Note: As of Spring 2005, Campus Heights changed to 24 one-bedroom, 45 two-bedroom and 6 two-bedroom deluxe facilities.
All capacity totals include Resident Assistant spaces.

Northern Arizona University Employees

Employees by Ethnicity Fall 2004

	African Am.	Native Am.	Asian Am.	Hispanic Am.	Unknown	White	Total
Administrative	3	11	2	17	3	182	218
Clerical	5	28	1	49	6	261	350
Faculty	20	29	29	71	33	1,135	1,317
Grad Student	8	13	29	31	8	373	462
Professional	7	46	26	52	16	619	766
Service Maintenance	11	32	2	52	6	56	159
Skilled Craft	1	4	0	6	0	65	76
Technical	1	19	5	8	2	122	157
Total	56	182	94	286	74	2,813	3,505

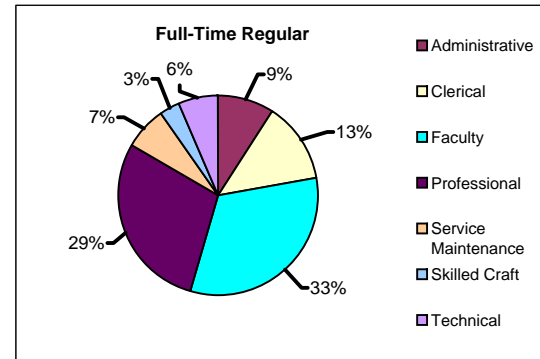


Source: IPEDS Fall Staff 2004, includes Regular and Temporary staff.

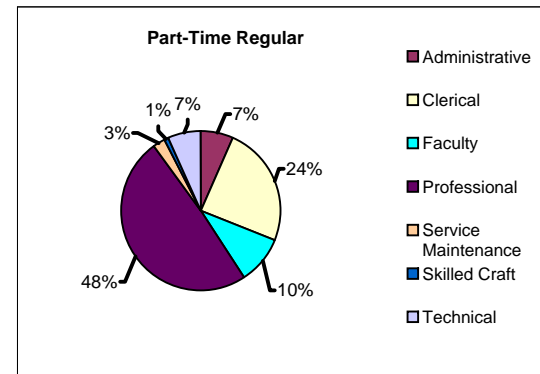
Northern Arizona University Employees

Employees by Job Category and Gender Fall 2004

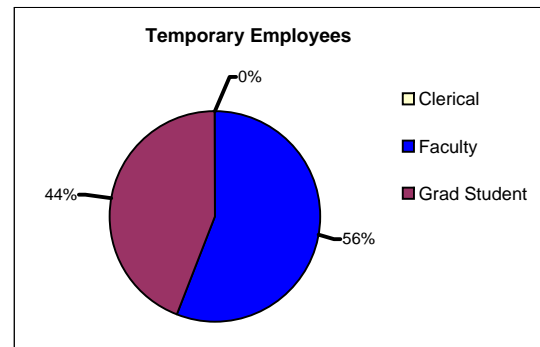
Regular Full-Time	Female	Male	Total
Administrative	92	109	201
Clerical	246	40	286
Faculty	300	410	710
Professional	364	275	639
Service Maintenance	69	83	152
Skilled Craft	2	72	74
Technical	44	96	140
Total	1,117	1,085	2,202



Regular Part-Time	Female	Male	Total
Administrative	8	9	17
Clerical	56	7	63
Faculty	16	9	25
Professional	91	36	127
Service Maintenance	4	3	7
Skilled Craft	0	2	2
Technical	5	12	17
Total	180	78	258



Temporary	Female	Male	Total
Clerical	0	1	1
Faculty	331	251	582
Grad Student	275	187	462
Total	606	439	1,045

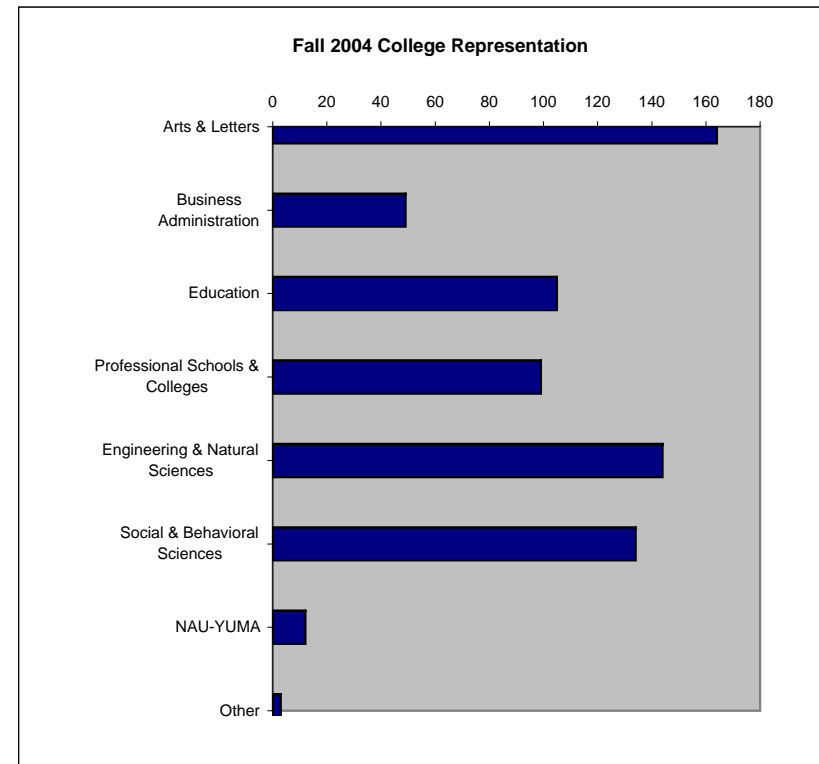


Northern Arizona University Employees

Full-Time Instructional Faculty Fall 2004

Faculty by College

	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004
Arts & Letters	161	160	160	161	164
Business Administration	52	53	51	49	49
Education	95	103	100	102	105
Professional Schools & Colleges	92	96	97	97	99
Engineering & Natural Sciences	148	149	143	149	144
Social & Behavioral Sciences	131	132	130	137	134
NAU-YUMA	13	14	15	13	12
Other	2	1	2	3	3
Total	694	708	698	711	710



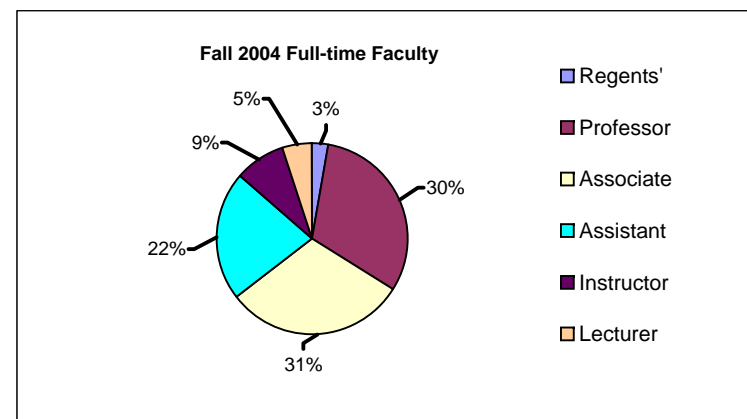
Source: Planning and Institutional Research/Budget Office Factstats.
2000 and forward includes Department Chairs.

Northern Arizona University Employees

Full-Time Instructional Faculty Characteristics Fall 2004

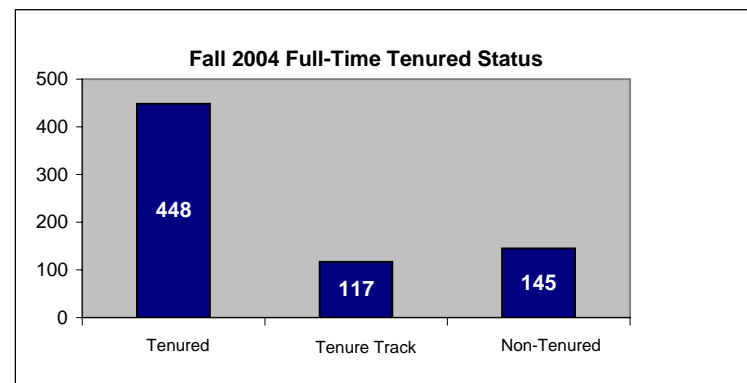
Faculty Rank

	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004
Regents'	16	16	16	17	19
Professor	182	193	208	223	221
Associate	238	235	222	221	217
Assistant	176	166	158	155	156
Instructor	55	65	65	65	62
Lecturer	27	33	29	30	35
Total	694	708	698	711	710



Fall 2004 Full-Time Instructional Faculty

Tenured	448	63%
Tenure Track	117	16%
Non-Tenured	145	20%
Total	710	100%

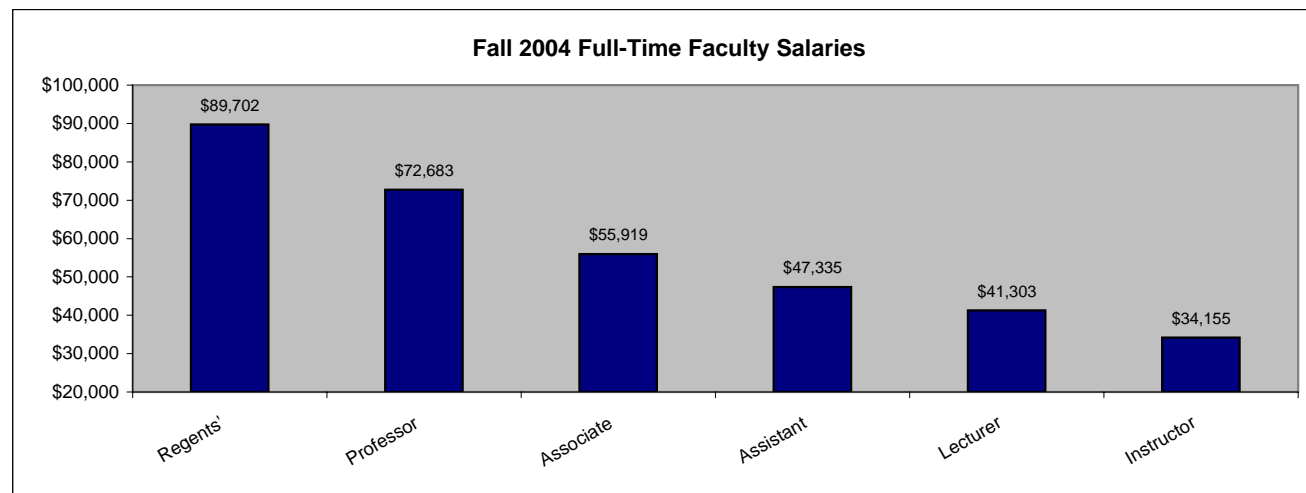


Northern Arizona University Employees

Full-Time Instructional Faculty Average Salaries Fall 2004

Faculty Rank

	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004
Regents'	\$77,277	\$78,287	\$81,001	\$83,115	\$89,702
Professor	\$66,642	\$67,194	\$68,676	\$68,430	\$72,683
Associate	\$53,182	\$53,369	\$53,932	\$53,200	\$55,919
Assistant	\$41,692	\$42,899	\$44,321	\$44,289	\$47,335
Lecturer	\$38,630	\$38,999	\$40,334	\$40,396	\$41,303
Instructor	\$29,322	\$31,458	\$33,029	\$33,301	\$34,155
Average	\$51,897	\$52,565	\$54,265	\$54,390	\$57,534



Northern Arizona University Capital Assets

Academic Buildings Summary Gross/Net Assignable Square Footage Fall 2004

Original Year Built	Building Number	Building Name	Gross Square Feet	Net Assign Square Feet
1962	26	Adel Mathematics	42,301	35,108
1972	74	Anechoic Chamber	760	655
1977	49A-B	Anthropology Annex	2,888	1,677
1977	49	Anthropology Laboratory	3,396	2,706
1972	37A	Ardrey Auditorium	56,734	53,120
1953	47	Astronomic Research Observatory	1,620	1,363
1988	76	Avian Cognition Laboratory	3,990	3,557
1958	23	Babbitt Academic Annex	38,906	26,192
1981	52	Bilby Research Center	19,058	16,547
1967	21	Biological Sciences	92,365	77,901
1989	21B	Biological Sciences Annex	8,551	7,496
2000	88	Biology/Bio-Chemistry	62,415	48,279
1971	18A	Biology Greenhouse	3,981	2,927
1972	70	Business Administration	71,509	62,995
1989	80	Ceramics Complex	8,542	6,342
1968	20	Chemistry	54,924	64,700
1960	16	Communication Building	96,529	71,220
1958	27	Eastburn Education Center	76,572	59,694
1972	69	Engineering and Technology	73,550	62,215
1988	33A	Eugene M. Hughes Hotel Restaurant Mgmt. Bldg.	13,621	11,869
1948	12	Geology	22,048	18,215
1975	13	Geology Annex	7,707	7,065
1989	79	Greenhouse Complex	16,167	14,021
1970	66	Health Professions	58,840	48,903
1974	32	Hospitality Resource and Research Center	2,773	2,469
1966	27A	Institute for Human Development	12,650	12,926
1963	18	Liberal Arts	55,644	37,634
1978	72	Nursing	18,400	16,723
1969	37	Performing and Fine Arts	84,368	76,815
1960	19	Physical Sciences	50,296	40,620
1968	92	Ponderosa Building	10,637	8,997
1994	84	Recycling	4,200	4,078
1977	99	Seismic Observatory	370	310
1970	65	Social and Behavioral Sciences	65,055	54,454
1992	82	Southwest Forestry Sciences Complex	64,665	48,267
2003	98	Swing Space-Emerald City	40,000	38,000
1988	33	The Inn at NAU	16,001	13,677
		37 Buildings	1,262,033	1,059,737

Northern Arizona University Capital Assets

Residential Buildings Summary Gross/Net Assignable Square Footage Fall 2004

Single Housing

Year Built	Building Number	Building Name	Gross Square Feet	Net Assign Square Feet
1967	46	Allen Hall	93,153	87,854
1916	6	*Campbell Hall	23,711	17,917
1964	38	Cowden Learning Community	83,215	76,336
1940	89	Fontaine Apartment	1,278	950
1984	53	Gabaldon Hall	121,000	113,202
1960	31	Gillenwater Hall	37,834	33,765
1971	62	McConnell Hall	174,074	169,693
1962	40	McDonald Hall	31,938	27,102
1990	55	Mountain View Hall	145,000	125,302
1914	4	*North Morton Hall	26,564	18,754
1935	5	*North Morton Hall	23,455	19,702
2002	95	Pine Ridge Village	122,464	92,200
1962	39	Raymond Hall	56,361	48,601
1969	48	Reilly Hall	114,908	97,855
1966	42	Sechrist Hall	118,402	105,530
1905	9	Taylor Hall	33,387	27,568
1964	44	Tinsley Hall	89,720	78,361
1965	45	Wilson Hall	88,677	78,367
Totals		18 Buildings	1,385,141	1,219,059

*Listed on the National Register of Historic Places on May 22, 1986 as the Northern Arizona Normal School Historic District.
Source: Capital Assets, Campus Planning and Development

Northern Arizona University Capital Assets

Residential Buildings Summary Gross/Net Assignable Square Footage Fall 2004

Married Housing

<u>Year Built</u>	<u>Building Number</u>	<u>Building Name</u>	<u>Gross Square Feet</u>	<u>Net Assign Square Feet</u>
1963	50	Campus Heights Apartments (Multiple Units)	70,055	69,986
1963	50A	Campus Heights Apartments-Dorm J	48,486	46,979
1962	13A	Roseberry Apartments	31,623	29,708
1972	71	<u>South Apartments (Multiple Units)</u>	<u>101,000</u>	<u>85,741</u>
Totals			251,164	232,414

Northern Arizona University Capital Assets

Support Buildings Summary Gross/Net Assignable Square Footage Fall 2004

Year Built	Building Number	Building Name	Gross Square Feet	Net Assign Square Feet
1918	11	*Ashurst Building	19,499	15,779
1919	2	*Blome Building	15,989	14,749
1930	1	*Gammage Building	44,077	37,668
1894	10	*Old Main	33,055	22,688
1976	51	Babbitt Administrative Center	28,610	25,461
1967	35	Bookstore Building	37,823	35,021
1908	8	Bury Hall	17,756	14,675
1999	91	Centennial Building	10,827	9,889
1965	28	Cline Library	210,606	186,248
1988	26A	Counseling and Testing Center	6,550	5,813
1971	64	du Bois Conference Center	63,887	46,474
1991	57	Duplicating Services	5,300	5,039
1997	23A	Educational Annex	3,600	3,199
1947	19A	Employee Assistance and Wellness Office	2,291	2,001
1988	77	Facilities Management	112,960	107,078
1989	77A	Facilities Management Annex	9,600	9,529
1965	41	Fronske Health Center	13,741	11,904
1911	7	Hanley Hall	17,216	13,038
1970	67	Heating Plant Annex	7,459	6,741
1996	54B	Information Systems Annex	3,248	2,427
1986	54	Information Systems Building	5,493	5,384
1989	54A	Information Systems Building	22,460	19,114
1994	83	KNAU/Bus Barn	10,282	8,330
1970	61	Learning Resource Center	17,774	15,985
1961	34	Lumberjack Stadium	27,030	23,344
1952	3	North Union	52,304	46,290
1958	22	Peterson Hall	38,493	34,177
1949	24	Plateau Center	58,882	57,487
1989	25	Recreation Center	46,658	44,427
1926	15	Riles Building	26,000	24,464
1972	68	Rolle Activity Center	51,422	48,441
1973	47A	ROTC/Property Administration	24,750	22,427
1970	63	South Dining	18,435	15,129
1967	43	University Dining	17,907	16,700
1965	30	University Union	88,617	64,777
1986	30A	University Union	65,358	58,937
1989	30B	University Union	23,000	20,854
1977	73	Walkup Skydome	268,000	238,160
1983	21A	Wall Aquatic Center	48,481	46,041
Totals		39 Buildings	1,575,440	1,385,889

*Listed on the National Register of Historic Places on May 22, 1986 as the Northern Arizona Normal School Historic District.
Source: Capital Assets, Campus Planning and Development

Northern Arizona University Capital Assets

All Buildings Summary Gross/Net Assignable Square Footage Fall 2004

<u>Building Type</u>	<u>Gross Square Feet</u>	<u>Net Assign Square Feet</u>
Academic	1,262,033	1,059,737
Residential-Single Housing	1,385,141	1,219,059
Residential-Married Housing	251,164	232,414
Support Facilities	<u>1,575,440</u>	<u>1,385,889</u>
TOTAL	4,473,778	3,897,099
Land Acreage 738		

GLOSSARY OF SELECTED TERMS

Administrative Faculty

Generally speaking, the administrative faculty is made up of executive level administrative personnel including assistant/associate deans, deans, directors, and executive directors.

Budgeted Full-Time Faculty Equivalent (FTE)

Budgeted full-time equivalent faculty is the sum of the appointment percentages of all faculty in a particular department, college or other unit. To calculate budgeted FTE faculty for a particular program, such as Instruction, each appointed percentage is multiplied by the percent of the individual's salary paid from that program, and then summed. For example, a professor in full-time appointment who receives one-half of his salary from Instruction and one-half from Organized Research would be counted as one (1.00) budgeted FTE faculty member with one-half (0.50) budgeted FTE to Instruction and one-half (0.50) budgeted FTE to Organized Research.

Credit Hour or Student Credit Hour (SCH)

A credit hour is a unit of measurement assigned to a course and expressed in semester hours. SCH is used as a measure of independent study in the index of a faculty member's teaching hours, although its traditional purpose is to measure a student's progress toward a degree.

The total SCH for a course are arrived by multiplying the number of students by the number of credit hours. Prior to 1976, SCH were generated for various reports exclusively by the level of the student. Since then, they are generated primarily by the level of the course.

Faculty

The term "**faculty**" is not confined simply to those who teach. It refers to many people in the academic community whose responsibilities range from instruction to research, to public service and to administration, and in many cases a faculty member's responsibilities are made up of a combination of two or more functions. Various counts are periodically requested.

GLOSSARY OF SELECTED TERMS

Full-Time Equivalent (FTE) Student

The FTE enrollment is the equivalent number of full-time students on the twenty-first day of the semester. Equivalency is established by dividing the total number of SCH by the normal load of credit hours as follows. Lower division SCH are divided by fifteen to calculate FTE. Since 1987 upper division SCH are divided by twelve to calculate FTE. Graduate SCH are divided by ten to calculate graduate FTE.

Full-Time Faculty

Full-Time Faculty are academic year appointments with the ranks of Regents' Professor, Professor, Associate Professor, Assistant Professor, Lecturer, and Instructor. Administrative faculty such as dean, associate dean, and directors, who hold faculty rank are included if they teach. Part-time faculty who are paid on a per class basis and graduate teaching assistants and associates are excluded from this definition.

Full-Time Graduate Student

A graduate student who holds a bachelor's degree or equivalent, is taking courses at the post-baccalaureate level, and is enrolled for nine or more semester credits.

Full-Time Undergraduate Student

An undergraduate student who is enrolled for twelve or more semester credits.

General Operating Fund

Is used to account for transactions related to the university's state-appropriated budget, as approved by the Arizona Legislature and Arizona Board of Regents.

GLOSSARY OF SELECTED TERMS

Instructional Faculty

The term instructional faculty generally refers to the academic rank of professor, associate professor, assistant professor, chair's, instructor, and lecturer in instructional departments. Part-time faculty, graduate assistants and associates may be included depending upon the purpose of the count. Since 1975, counts of faculty with instructional titles have been made as of a specific date, October 1. The comparability of counts from previous years is adversely affected by the failure to conduct the counts on a particular date. Counts of minority faculty as of a specific date have been made only since 1977.

Off-Campus (Financial Aid definition)

Students who do not meet self-supporting criteria and do not live with parents.

On-Campus (Financial Aid definition)

Students who do not meet the self-supporting criteria and live in residence halls.

Self Supporting

Students born before January 1975, veterans, graduate students, married students, orphans/wards of the court, students with legal dependents other than a spouse.

State Operating Budget

The State Operating Budget is the primary budget at NAU. Two revenue sources support the state operating budget. The first, Collections, consists of student registration fees and tuition, along with some miscellaneous revenue and balance forward. The Arizona Board of Regents authorizes the universities to retain a portion of tuition and fee revenue for bonding debt service, plant projects, and some operating budgets not supported by the state. The remaining fee and tuition collections become a part of the state operating budget. The second major source of funding is General Funds—Arizona's general tax revenues. This amount is appropriated to the university as part of the annual legislative budget process.