

Northern Arizona University Fact Book



2003-2004

Office of Planning and Institutional Research

P.O. Box 4132

Flagstaff, AZ 86011-4132

(928) 523-5804

www4.nau.edu/pair

NAU is an Equal Opportunity/Affirmative Action Institution

Northern Arizona University Summary

Mission Statement¹

Northern Arizona University is a doctoral/research intensive institution that has at its core undergraduate programs, significant research, and graduate programs appropriate to its size and classification. Northern Arizona University aspires to be an excellent undergraduate residential institution that provides its students with a challenging liberal arts and sciences curriculum integrated with extensive professional programs. The Mountain Campus is unmatched for natural beauty and for a student-centered learning environment. Undergraduate programming assures the individual development of NAU students through small classes, close interaction with senior faculty, and sophisticated learning technologies found at the nation's leading universities.

Northern Arizona University provides exceptional quality in a selected number of post-baccalaureate certificates, master's and doctoral programs. The university seeks to expand its post-baccalaureate programs to keep up with the emergence of new interdisciplinary fields and the changing economic needs of society. The University's faculty, organized in departments, schools, research centers and institutes, serves the advancement of knowledge in numerous traditional disciplines, in fields related to NAU's unique natural and cultural environment on the Colorado plateau, and in targeted response to the real world needs of the state, region and nation.

NAU is a central part of the Northern Arizona and Flagstaff communities. It reaffirms its traditional mission to serve rural Arizona and Native American peoples, and it pursues extra-university partnerships that will provide economic, cultural, and social opportunities for all citizens of the region. Consonant with its mission to serve the state, the university has innovative relationships with community colleges, operates a center in Yuma, and is expanding technology-based education delivery to offices, homes and locations around Arizona.

¹ 2004 Strategic Plan
Northern Arizona University 2003-2004 Fact Book

Northern Arizona University Summary

Northern Arizona University's Goals²

- To be a premier undergraduate residential learning community.
- To increase and manage enrollment.
- To strengthen graduate education, economic development, and research to meet the needs of Arizona, the Southwest, and the Nation.
- To build on our national reputation for excellence in professional programs.
- To provide leadership in the development, use, and assessment of technologies in educational programs.
- To foster a culture of diversity.
- To be the nation's leading university serving Native Americans.
- To ensure financial stability and growth.

Overview

The University enrolls almost 19,000 students a semester, with approximately 13,000 located on the Mountain Campus and another 6,000 enrolled at other instructional sites including sixty-six other towns and cities throughout the state and a center in Yuma. Northern Arizona University along with the University of Arizona and Arizona State University are governed by the constitutionally authorized Arizona Board of Regents and together constitute the Arizona University System. The NAU Mountain Campus is located on a 738-acre site in Flagstaff, Arizona.

Flagstaff is a growing city of approximately 53,800, located on the Colorado Plateau at an elevation of 7,000 feet. Immediately north of the campus are the 12,633 foot-high San Francisco Peaks, which feature a major winter sports center. The university is at the junction of Interstate Highways 40 and 17, less than a three-hour drive from Phoenix and about five hours from Tucson, Albuquerque, New Mexico, and Las Vegas, Nevada. Flagstaff is served by the Amtrak transcontinental mainline, one major bus line, and a regional airline. In addition, Flagstaff is the home of such renowned scientific institutions as Lowell Observatory, the U.S. Naval Observatory's Flagstaff station, the U.S. Geological Survey's Branch of Astrogeology, and the Museum of Northern Arizona. These institutions are active participants in the university's educational and research programs. The university campus is surrounded by an environment of mountains, canyons, forests, deserts, lakes, and streams. Two major national parks, including the Grand Canyon and six national monuments surround the Flagstaff area.

² 2004 Strategic Plan
Northern Arizona University 2003-2004 Fact Book

Northern Arizona University Summary

The Organization

The university is comprised of ten academic divisions offering 95 baccalaureate, 47 masters, and 9 doctoral degree majors. In 2003-2004, degree programs were organized into the colleges and schools listed below:

- College of Arts and Sciences
- College of Business Administration
- College of Education
- College of Engineering and Technology
- College of Fine Arts
- College of Health Professions
- College of Social and Behavioral Sciences
- School of Communication
- School of Forestry
- School of Hotel and Restaurant Management

The Students

Northern Arizona University enrolled 18,824 students for the Fall 2003 semester. There were 13,017 full-time students and 5,807 part-time students enrolled which translated into 16,389 full-time equivalent (FTE) students. The university's enrollment for Fall 2003 consisted of 11,809 females and 7,015 males. Of these students, the vast majority, or 16,174 are Arizona residents, while 2,650 were from out of state, which includes 316 students from foreign countries. A total of 5,950 students attended off-campus courses offered in over 28 communities throughout Arizona. Undergraduate students made up 69 percent of the total student population. Another 5,809 students were enrolled in graduate programs.

The largest ethnic minority in the student population is Hispanic with 2,026, or 11 percent, of the total enrollment. The Native American enrollment followed closely behind with a total of 1,176 students, or 6 percent, of the total head count. Native American students attending NAU are affiliated with over 45 separate tribes, the largest tribe being Navajo.

Northern Arizona University Summary

The Finances

The total all funds university expenditure budget for fiscal year 2004 was \$333,788,200. The largest portion of the budget is \$110,980,300 from state appropriations. Another \$34,044,700 is generated through tuition and other state miscellaneous revenues. Designated funds and auxiliary enterprises account for \$118,320,800 of the total, and restricted local funds of \$70,442,400.

Approximately half of the state operating budget or \$79,218,586 is designated for Instruction. The next largest program, Institutional Support, is budgeted to receive \$34,978,111 from the state operating budget and comprises almost a quarter of the total. Remaining state operating funds are budgeted such that Academic Support is estimated to receive \$14,590,966 Students Affairs and Administration \$11,478,115, Organized Research \$2,355,032 and Public Service \$2,404,190.

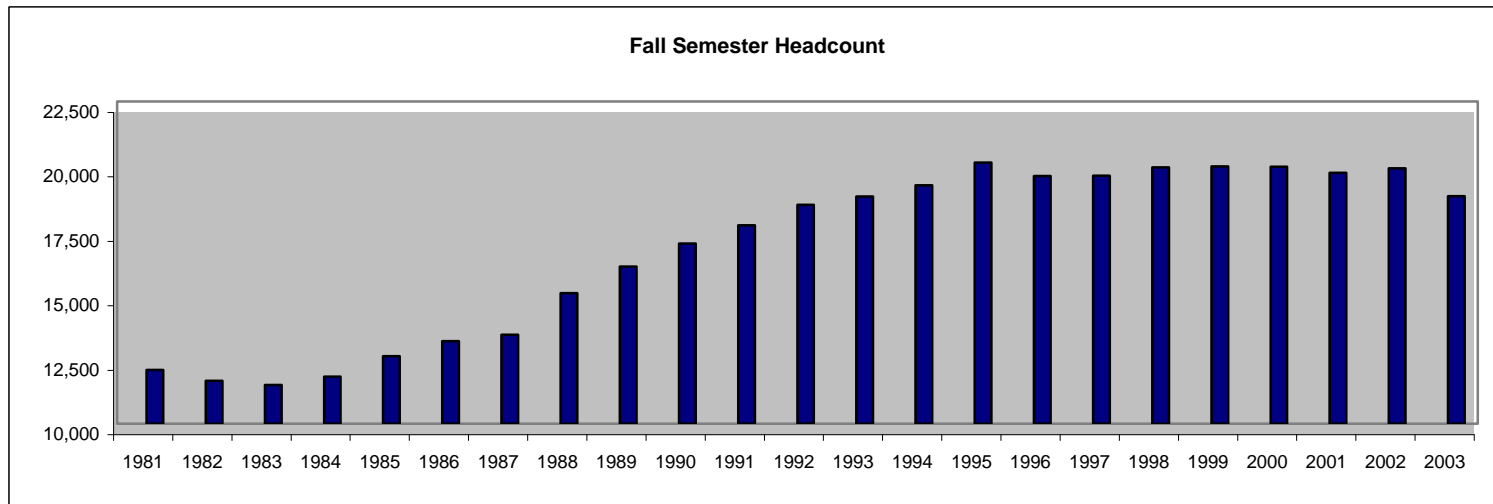
The Faculty

For the 2003-04 academic year, Northern Arizona University employed 711 full-time instructional faculty members. Tenured faculty make up over 63 percent of the full-time instructional faculty. The number of full-time, ranked, instructional faculty includes 17 Regents' Professors, 223 Professors, 221 Associate Professors, 155 Assistant Professors, 65 instructors, and 30 lecturers. The average age for all full-time instructional faculty is 48 years. Over 85 percent of the full-time instructional faculty have earned doctorates degrees. For the Fall 2003 semester Northern Arizona University employed 431 part-time instructors, with the majority being through the NAU Statewide Program scattered throughout the state.

Northern Arizona University Historical and Organizational Information

Student Headcount History

<u>Year</u>	<u>Headcount of Students</u>	<u>Year</u>	<u>Headcount of Students</u>	<u>Year</u>	<u>Headcount of Students</u>
1898	23	1970	8,160	1996	19,605
1900	36	1980	12,074	1997	19,618
1910	92	1990	16,994	1998	19,940
1920	102	1991	17,698	1999	19,981
1930	476	1992	18,491	2000	19,964
1940	535	1993	18,817	2001	19,728
1950	677	1994	19,242	2002	19,907
1960	2,069	1995	20,131	2003	18,824



Northern Arizona University Historical and Organizational Information

Presidents and Institutional Names

Presidents	Terms
Almon N. Taylor, B.L., Ph.D.	August 29, 1899 to April 26, 1909
Rudolph H.H. Blome, B.S., Ph.D.	April 26, 1909 to ca. August 15, 1918
Guy E. Cornelius, B.Pd., Sc.B.	August 15, 1918 to June 15, 1919
John O. Creager, A.B., A.M.	June 15, 1919 to September 1, 1920
Lynn B. McMullen, B.S., A.M.	September 1, 1920 to April 18, 1925
Fasset A. Cotton, A.B., Ph.B., LL.D.	April 18, 1925 to September 1, 1926
Grady Gammage, A.B., A.M., LL.D.	September 1, 1926 to August 14, 1933
Thomas J. Tormey, B.S., Ph.D.	August 15, 1933 to May 1, 1944
Tom O. Bellwood, A.B., A.M., LL.D., Ed.D.	January 5, 1945 to June 30, 1947
Lacey A. Eastburn, B.S.Ed., B.A., M.A., LL.D., Ed.D.	July 1, 1947 to October 31, 1957
J. Lawrence Walkup, B.S., B.A., M.Ed., Ed.D.	December 21, 1957 to June 30, 1979
Eugene M. Hughes, B.S., M.S., Ph.D.	July 1, 1979 to July 1, 1993
Patsy B. Reed, B.S., M.S., Ph.D. (Interim)	July 1, 1993 to February 28, 1994
Clara M. Lovett, B.A., M.A., Ph.D.	February 28, 1994 to June 30, 2001
Owen F. Cargol, B.S., M.Ed., Ed.D.	July 1, 2001 to November 2001
John D. Haeger, B.S., M.S, Ph.D	November 30, 2001 to present

Institutional Names	Year
Northern Arizona Normal School	March 11, 1899
Northern Arizona State Teachers College	July 1, 1925
Arizona State Teachers College at Flagstaff	July 1, 1929
Arizona State College at Flagstaff	July 1, 1945
Northern Arizona University	May 1, 1966

Northern Arizona University Historical and Organizational Information

Doctoral/Research Universities-Intensive

Fall 2004

Alabama	Alabama Agricultural and Mechanical University University of Alabama in Huntsville University of South Alabama	Montana	Montana State University-Bozeman The University of Montana
Alaska	University of Alaska Fairbanks	Nevada	University of Nevada-Las Vegas
Arizona	Northern Arizona University	New Jersey	New Jersey Institute of Technology Rutgers, The State University of New Jersey, Newark Campus
Arkansas	University of Arkansas at Little Rock	New Mexico	New Mexico Institute of Mining and Technology
California	San Diego State University University of California-San Francisco	New York	State University of New York College of Environmental Science & Forestry
Colorado	University of Colorado at Denver University of Northern Colorado	North Carolina	East Carolina University University of North Carolina at Greensboro
Florida	Florida Atlantic University University of Central Florida	North Dakota	North Dakota State University Main Campus University of North Dakota Main Campus
Idaho	Idaho State University	Ohio	Bowling Green State University Cleveland State University Miami University University of Akron, Main Campus Wright State University Main Campus
Illinois	Illinois State University	Oregon	Portland State University
Indiana	Ball State University Indiana State University Indiana University-Purdue University Indianapolis	Pennsylvania	Indiana University of Pennsylvania
Kansas	Wichita State University	Puerto Rico	University of Puerto Rico-Rio Piedras Campus
Louisiana	Louisiana Tech University University of Louisiana Lafayette University of New Orleans	South Carolina	South Carolina State University
Maryland	University of Maryland Baltimore	South Dakota	South Dakota State University University of South Dakota
Massachusetts	University of Massachusetts Boston University of Massachusetts Lowell	Tennessee	East Tennessee State University Middle Tennessee State University Tennessee State University
Michigan	Central Michigan University Michigan Technological University Oakland University	Texas	Texas A & M University-Commerce Texas A & M University-Kingsville Texas Southern University Texas Woman's University University of Texas at Dallas University of Texas at El Paso
Mississippi	Jackson State University	Virginia	College of William and Mary George Mason University
Missouri	University of Missouri-Kansas City University of Missouri-Rolla University of Missouri-Saint Louis		

Note: Doctoral/Research Universities offer a full range of baccalaureate programs; the mission of these universities includes a commitment to graduate education through the doctorate. At least forty doctoral degrees are awarded annually in five or more disciplines.

Source: Carnegie Classification Foundation 2002.

Northern Arizona University Historical and Organizational Information

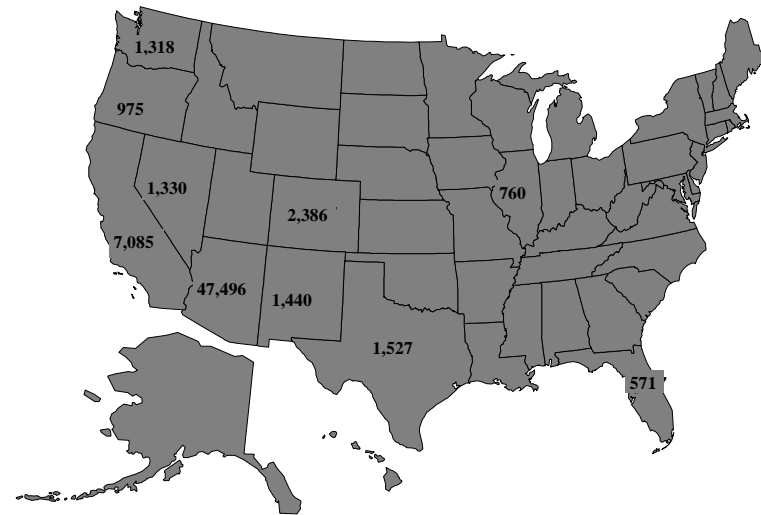
Living Alumni Distribution Fall 2004

Total Current Arizona Alumni: 47,496

Total Current United States Alumni: 74,386

State	Total Alumni	State	Total Alumni
Alabama	100	Maine	74
Alaska	526	Maryland	267
Arizona	47,496	Massachusetts	247
<i>Apache</i>	1,153	Michigan	434
<i>Cochise</i>	893	Minnesota	419
<i>Coconino</i>	7,048	Mississippi	37
<i>Gila</i>	635	Missouri	301
<i>Graham</i>	466	Montana	294
<i>Greenlee</i>	100	Nebraska	159
<i>La Paz</i>	122	Nevada	1,330
<i>Maricopa</i>	23,089	New Hampshire	100
<i>Mohave</i>	1,208	New Jersey	266
<i>Navajo</i>	1,766	New Mexico	1,440
<i>Pima</i>	4,777	New York	511
<i>Pinal</i>	1,042	North Carolina	283
<i>Santa Cruz</i>	324	North Dakota	81
<i>Yavapai</i>	2,091	Ohio	386
<i>Yuma</i>	2,782	Oklahoma	223
Arkansas	130	Oregon	975
California	7,085	Pennsylvania	351
Colorado	2,386	Rhode Island	44
Connecticut	175	South Carolina	88
Delaware	31	South Dakota	90
District of Columbia	50	Tennessee	158
Florida	571	Texas	1,527
Georgia	295	Utah	571
Hawaii	190	Vermont	75
Idaho	446	Virginia	530
Illinois	760	Washington	1,318
Indiana	236	West Virginia	32
Iowa	209	Wisconsin	320
Kansas	210	Wyoming	182
Kentucky	98	Non-US Sites	170
Louisiana	109	TOTAL	74,386

Top Ten States	
Arizona	64%
California	10%
Colorado	3%
Texas	2%
New Mexico	2%
Nevada	2%
Washington	2%
Oregon	1%
Illinois	1%
Florida	1%



Northern Arizona University Historical and Organizational Information

Regents' Professors

"The title, 'Regents' Professor' is reserved for faculty members with exceptional achievements that have brought them national or international distinction. The title serves as recognition of the highest merit and unusual contributions to the quality of the individual's university."
Arizona Board of Regents Policy Manual 6-208

Name	Discipline	Year Appointed Regents' Professor
Russell P. Balda, Ph.D.	Biological Sciences	1988
J. Dale Nations, Ph.D.**	Geology	1988
William J. Roosen, Ph.D.*	History	1988
Stanley Beus, Ph.D.**	Geology	1989
Lawrence M. Perko, Ph.D.	Mathematics	1989
Monte M. Poen**	History	1990
Gina P. Cantoni, Ph.D.**	Bilingual/Multicultural Education	1991
H. Lloyd Mogenson**	Biological Sciences	1991
James D. Sexton, Ph.D.	Anthropology	1991
Dickson A. Mungazi, Ph.D.	Education	1994
Peter W. Price, Ph.D.	Biological Sciences	1994
William W. Covington, Ph.D.	Forestry	1995
Robert T. Trotter, II, Ph.D.	Anthropology	1995
Thomas G. Whitham, Ph.D.	Biological Sciences	1995
Graydon L. Berlin, Ph.D.	Geography and Public Planning	1996
Dean W. Blinn, Ph.D.**	Biological Sciences	1996
Donald V. Bendel, Ph.D.**	School of Fine Arts	1997
Curtis M. Hinsley, Jr., Ph.D.	History	1997
Jill Dubisch, Ph.D.	Anthropology	1998
Michael Eastman, Ph.D.	Chemistry	1998
Stan L. Lindstedt, Ph.D.	Biological Sciences	1999
Michael R. Wagner, Ph.D.	Forestry	1999
Douglas Biber, Ph.D.	English	2000

*Deceased

**Retired

Source: Office of the Provost and the Arizona Board of Regents

Northern Arizona University Historical and Organizational Information

Regents' Professors (continued)

Thomas McPoil	Physical Therapy	2001
Zachary Smith	Political Science	2001
Karen Van Winkle-Swift	Biological Sciences	2001
Paul Keim	Biological Sciences	2002
Kiisa Nishikawa	Biological Sciences	2003
Jim Simmerman	English	2003
Raymond Michalowski	Criminal Justice	2004
Lee Drickamer	Biological Sciences	2004

*Deceased

**Retired

Source: Office of the Provost and the Arizona Board of Regents

Northern Arizona University Fast Facts

Semester Fast Facts Fall 2003

Student Level

Undergraduate	13,015
Graduate	5,809
Total	18,824

Gender

Undergraduates		
Men	5,270	40%
Women	7,745	60%
Total	13,015	100%

Graduate Students

Men	1,745	30%
Women	4,064	70%
Total	5,809	100%

Ethnicity

African American	413	2%
Asian American	343	2%
Hispanic American	2,026	11%
International	316	2%
Native American	1,176	6%
Unknown	205	1%
White	14,345	76%
Total	18,824	100%

New Undergraduates

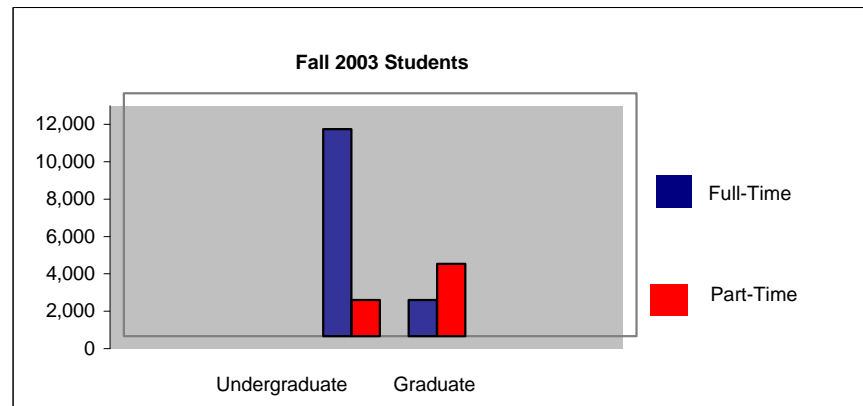
First-time freshmen	2,352
New transfers	1,266
Total	3,618

Full-time/Part-time

Undergraduates		
Full-time (12 or more hours)	11,080	85%
Part-time (less than 11 hours)	1,935	15%
Total	13,015	100%

Graduate Students

Full-time (9 or more hours)	1,937	33%
Part-time (less than 9 hours)	3,872	67%
Total	5,809	100%



Northern Arizona University Fast Facts

Semester Fast Facts Fall 2003 (continued)

Undergraduate Class Size Distribution

2-9	9%
10-19	28%
20-29	32%
30-39	16%
40-49	7%
50-99	6%
100+	2%

Facilities

Acres	738
Total Net Assignable Sq. Ft.	3,765,841

Residency

Residents	16,174
Non-Residents	2,650
Total	18,824

Top Five Majors by Enrollment

Elementary Education	1,384
Educational Leadership	1,071
Counseling	654
Psychology	582
Hotel & Rest. Management	485

Full-time Faculty/Staff

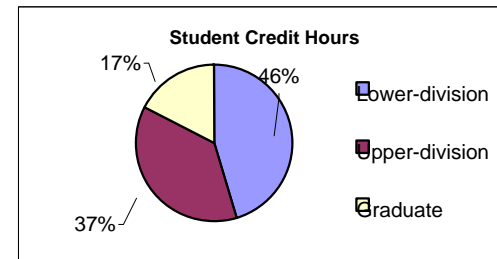
Faculty	711
Other employees	1,525
Total	2,236

State Budget

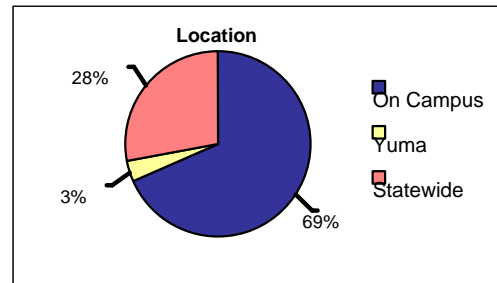
FY 2004 Expenditure Authority	\$145,025,000
-------------------------------	---------------

Age

	Avg	Median
Undergraduate	23	21
Graduate	36	33
First-time Freshmen	19	18



	<u>SCH</u>	<u>FTE</u>
Lower-division	94,592	3,641
Upper-division	77,304	6,306
Graduate	36,410	6,442
Total	208,306	16,389



Location

On Campus	12,874
Yuma	654
Statewide	5,296
Total	18,824

Northern Arizona University Fast Facts

NAU Peer Institutions

School	Enrollment Total	Enrollment UG	Enrollment Grad	Master's Awarded	Doctorates Awarded	Total Grad Degrees*	UG % Diversity	UG % Fulltime	Percent Top Ten %
UNIVERSITY OF CENTRAL FLORIDA	38,598	32,044	6,554	1152	123	1460	27%	74%	33%
GEORGE MASON UNIVERSITY	26,796	16,687	10,109	1590	129	2239	37%	73%	13%
UNIVERSITY OF NEVADA - LAS VEGAS	24,679	19,761	4,918	786	35	944	37%	68%	19%
NORTHERN ARIZONA UNIVERSITY	19,907	13,577	6,330	1928	38	2043	24%	85%	26%
OHIO UNIVERSITY	20,548	17,342	3,206	950	113	1157	7%	93%	18%
BALL STATE UNIVERSITY	20,113	17,061	3,052	830	56	886	8%	92%	14%
OLD DOMINION UNIVERSITY	20,150	13,578	6,572	1235	63	1300	36%	67%	15%
UNIVERSITY OF DELAWARE	18,998	15,808	3,190	624	137	761	12%	94%	34%
CAL STATE UNIVERSITY - FRESNO	21,305	17,338	3,967	583	9	592	47%	78%	17%
BOWLING GREEN STATE UNIVERSITY	18,773	15,703	3,070	748	72	828	9%	93%	10%
MIAMI UNIVERSITY (OH)	16,730	15,384	1,346	474	55	529	10%	98%	36%
OAKLAND UNIVERSITY	16,059	12,634	3,425	803	20	868	14%	64%	na
UNIVERSITY OF NEVADA - RENO	15,093	11,752	3,341	358	72	481	20%	77%	18%
UNIVERSITY OF MONTANA	13,026	11,152	1,874	461	37	628	8%	80%	14%
UNIVERSITY OF WYOMING	12,745	9,250	3,495	445	55	623	8%	82%	20%
UNIVERSITY OF NORTH DAKOTA	12,423	10,277	2,146	420	30	563	8%	90%	16%
UNIVERSITY OF VERMONT	10,056	8,792	1264**	335	54	396	6%	84%	19%
UNIVERSITY OF MINNESOTA - DULUTH	9,495	9,120	375***	210	0	210	7%	89%	15%

* Includes Post-Bachelors Certificates, Post-Master's Certificates, and First Professional Degrees

**According to the University of Vermont Graduate Office

***According to the University of Minnesota Graduate Office

Northern Arizona University Fast Facts

Bachelor Degrees Offered for 2003

Degree Name	Degree	Degree Name	Degree
Accountancy	BSACCY	Merchandising	BS
Advertising	BS	Microbiology	BS
American Political Science	BS	Modern Languages	BA
Anthropology	BA	Music	BA
Applied Indigenous Studies	BA	Music Education	BMED
Applied Indigenous Studies	BS	Nursing	BSN
Art History	BA	Parks and Recreation Management	BS
Arts Management	BS	Performance	BMUS
Astronomy	BS	Philosophy	BA
Athletic Training	BS	Photography	BS
Biology	BS	Physical Science	BS
Botany	BS	Physics	BS
Chemistry	BS	Physics and Astronomy	BS
Civil Engineering	BSE	Physics and Mathematics	BS
Computer Information Systems	BSBA	Political Science	BA
Computer Science	BSCS	Political Science	BS
Construction Management	BS	Psychology	BA
Criminal Justice	BS	Psychology	BS
Dental Hygiene	BSDH	Public Planning	BS
Economics	BS	Public Relations	BS
Economics, Business	BSBA	Religious Studies	BA
Electrical Engineering	BSE	Science, Applied	BAS
Electronic Media	BA	Secondary Education	BSEd
Electronic Media	BS	Social Work	BSW
Elementary Education	BSEd	Sociology	BA
Engineering Physics	BS	Sociology	BS
English	BA	Sociology, Applied	BA

Northern Arizona University Fast Facts

Bachelor Degrees Offered for 2003 (continued)

Degree Name	Degree	Degree Name	Degree
Environmental Chemistry	BS	Sociology, Applied	BS
Environmental Engineering	BSE	Spanish	BA
Environmental Sciences	BS	Special and Elementary Education	BSEd
Exercise Science	BS	Special and Secondary Education	BSEd
Finance	BSBA	Speech Communication	BA
Forestry	BSF	Speech Communication	BS
French	BA	Studio Art	BFA
Geochemistry	BS	Theater	BA
Geography	BS	Theater	BS
Geography, Applied	BS	Theater Studies	BS
Geology	BS	Visual Communication	BFA
German	BA	Women's Studies	BA
Health Promotion	BS	Women's Studies	BS
History	BA	Zoology	BS
History	BS		
Hotel and Restaurant Management	BS		
Humanities	BA		
Interior Design	BS		
International Affairs	BA		
International Hospitality Management	BS		
Journalism	BSJOUR		
Journalism and Political Science	BS		
Liberal Studies	BAILS		
Management	BSBA		
Marketing	BSBA		
Mathematics	BS		
Mechanical Engineering	BSE		

Northern Arizona University Fast Facts

Master Degrees Offered for 2003

Degree Name	Degree	Degree Name	Degree
Anthropology	MA	Forestry	MSF
Applied Communications	MA	Geology	MS
Bilingual/Multicultural Education	MEd	History	MA
Biology	MAT	Liberal Studies	MLS
Biology	MS	Management	MS
Business Administration	MBA	Mathematics	MAT
Career and Technical Education	MEd	Mathematics	MS
Chemistry	MS	Music	MM
Clinical Speech Pathology	MS	Nursing	MS
Counseling	MA	Physical Science	MAT
Counseling, Human Relations	MEd	Physics, Applied	MS
Counseling, School Counseling	MEd	Political Science	MA
Counseling, Student Affairs	MEd	Psychology	MA
Criminal Justice	MS	Public Administration	MPA
Early Childhood Education	MEd	Quaternary Sciences	MS
Earth Science	MS	Rural Geography	MA
Earth Science	MAT	School Psychology	MA
Educational Leadership	MEd	Secondary Education	MEd
Educational Technology	MEd	Sociology, Applied	MA
Elementary Education	MEd	Spanish	MAT
Engineering	MEng	Special Education	MEd
English	MA	Statistics	MS
Environmental Sciences and Policy	MS	Teaching English as a Second Language	MA
Exercise and Health Science	MS		

Doctorate Degrees Offered for 2003

Degree Name	Name	Degree Name	Name
Applied Linguistics	PhD	Forest Science	PhD
Biology	PhD	History	PhD
Curriculum & Instruction	EdD	Physical Therapy	DPT
Educational Leadership	EdD	Political Science	PHD
Educational Psychology	EdD		

Northern Arizona University Student Characteristics

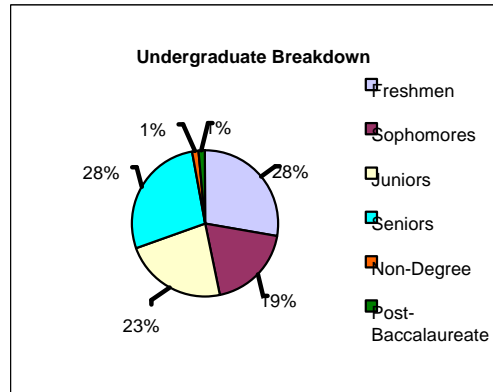
Student Demographics Fall 2003

Undergraduate Age

	Avg	Median
Freshmen	20	18
Sophomores	22	20
Juniors	24	21
Seniors	26	23

Undergraduate Breakdown

Freshmen	3,622
Sophomores	2,469
Juniors	2,948
Seniors	3,624
Non-Degree	187
Post-Baccalaureate	165
Total	13,015



Undergraduate Residency

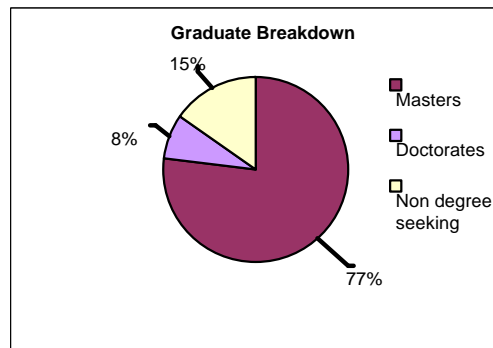
	Resident	Nonresident
Part-time	1,782	153
Full-time	9,083	1,997
Total	10,865	2,150

Graduate Age

	Avg	Median
Masters	35	33
Doctorates	37	35

Graduate Breakdown

Masters	4,474
Doctorates	447
Non degree seeking	888
Total	5,809



Graduate Residency

	Resident	Nonresident
Part-time	3,785	87
Full-time	1,524	413
Total	5,309	500

Northern Arizona University Student Characteristics

First-Time Freshmen Profile Fall 2003

High School Rank

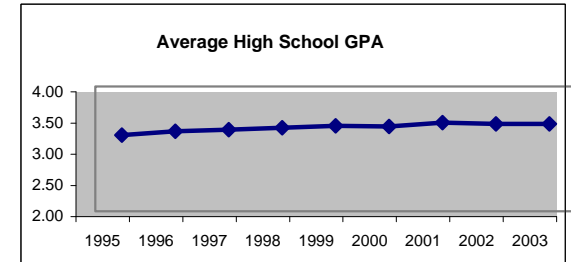
	<u>Top 10%</u>	<u>Top 25%</u>	<u>Top 50%</u>
1995	19%	42%	73%
1996	21%	43%	75%
1997	21%	44%	78%
1998	24%	46%	77%
1999	24%	47%	80%
2000	24%	47%	78%
2001	27%	50%	81%
2002	26%	52%	82%
2003	35%	57%	79%

Top States (excluding Arizona)

# 1 California	113
# 2 Colorado	47
# 3 Illinois	39
# 4 New Mexico	39
# 5 Alaska	33
# 6 Nevada	24
# 7 Oregon	19
# 8 Texas	14
# 9 Ohio	14
# 10 Washington	12

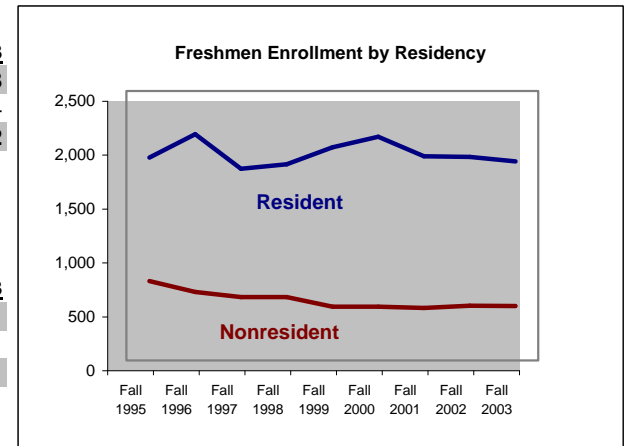
Average High School GPA

1995	3.22
1996	3.28
1997	3.31
1998	3.34
1999	3.37
2000	3.36
2001	3.42
2002	3.40
2003	3.40



Freshmen Enrollment by Residency

	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>
Resident	1,881	2,098	1,779	1,819	1,978	2,074	1,893	1,888	1,848
Nonresident	736	635	588	587	500	499	488	508	504
Total	2,617	2,733	2,367	2,406	2,478	2,573	2,381	2,396	2,352



Average SAT/ACT Scores

	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>Fall 2002</u>	<u>Fall 2003</u>
SAT Verbal	523	529	531	526	526	528	535	532	524
SAT Math	517	518	524	527	526	527	532	529	521
ACT Composite	22	21	22	22	22	22	22	22	22

Retention

Fall 2002-2003

First Time Full Time Freshmen	69%
-------------------------------	-----

Graduation Rate (Fall 1997 entering First Time Fulltime Freshmen)

4 Years or Fewer	27%
6 Years	50%

Northern Arizona University Student Characteristics

New Transfer Student Profile

Enrollment by Level

	1995	1996	1997	1998	1999	2000	2001	2002	2003
Lower-division transfer	944	961	874	771	760	794	806	702	597
Upper-division transfer	758	758	716	682	687	753	810	762	669
Total	1,702	1,719	1,590	1,453	1,447	1,547	1,616	1,464	1,266

Last Institution Attended

	1995	1996	1997	1998	1999	2000	2001	2002	2003
Arizona Community Colleges	1,036	1,065	1,022	938	983	1,061	1,130	1,037	858
Arizona State University	54	74	50	52	33	44	59	49	54
University of Arizona	45	37	34	21	40	40	35	36	47
Outside Arizona	567	543	484	442	391	402	392	342	307
Total	1,702	1,719	1,590	1,453	1,447	1,547	1,616	1,464	1,266

Fall 2003 New Transfer Students by Academic Level

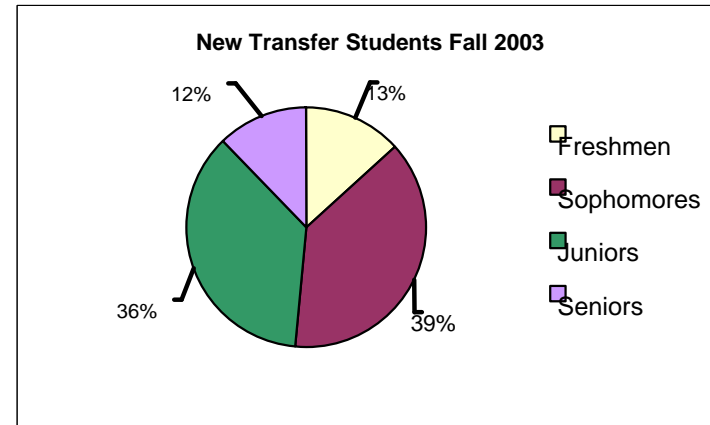
Freshmen	168
Sophomores	483
Juniors	459
Seniors	156
Total	1,266

One Year Retention Rate New Full Time Transfer Fall 2002 to Fall 2003

Lower Division	69%
Upper Division	75%

Six Year Graduation Rate New Full Time Transfer (Fall 1997)

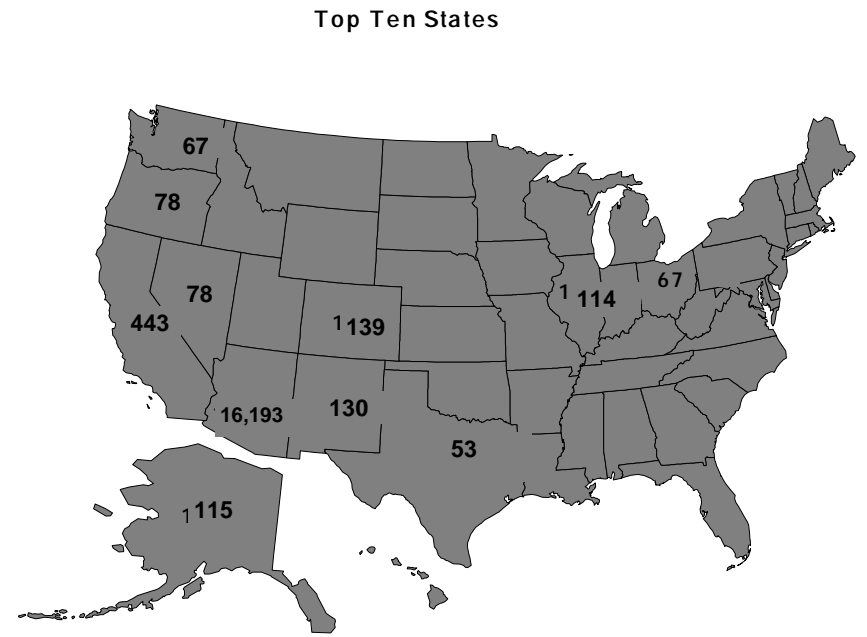
Lower Division	61%
Upper Division	77%



Northern Arizona University Student Characteristics

Origin of Students by State Fall 2003

Alabama	2	Montana	22
Alaska	115	Nebraska	14
Arizona	16,193	Nevada	78
Arkansas	4	New Hampshire	15
California	443	New Jersey	21
Colorado	139	New Mexico	150
Connecticut	17	New York	32
Delaware	0	North Carolina	8
District of Columbia	4	North Dakota	8
Florida	19	Ohio	38
Georgia	15	Oklahoma	14
Hawaii	24	Oregon	78
Idaho	35	Pennsylvania	34
Illinois	114	Rhode Island	2
Indiana	15	South Carolina	0
Iowa	11	South Dakota	17
Kansas	17	Tennessee	8
Kentucky	2	Texas	53
Louisiana	6	Utah	36
Maine	5	Vermont	7
Maryland	13	Virginia	22
Massachusetts	21	Washington	67
Michigan	19	Wisconsin	26
Minnesota	27	West Virginia	0
Mississippi	2	Wyoming	31
Missouri	32	State Unknown or Foreign	749
		Total	18,824



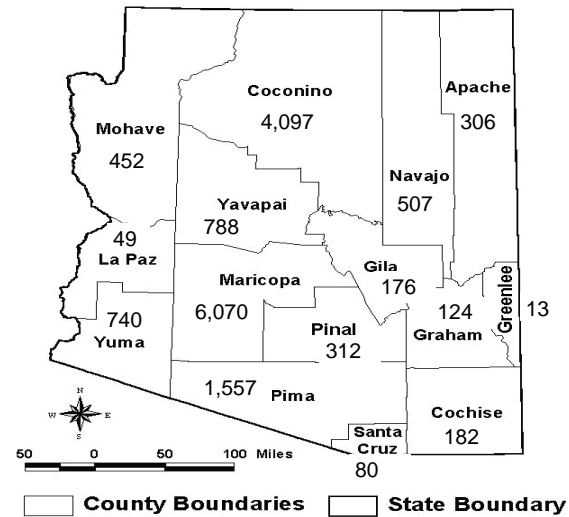
Northern Arizona University Student Characteristics

Counties of Arizona Residents Fall 2003

Arizona Counties

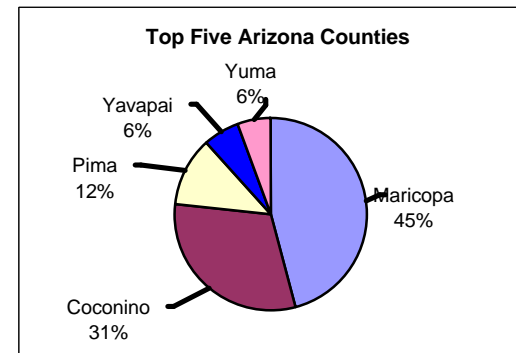
Apache	306	2%
Cochise	182	1%
Coconino	4,097	25%
Gila	176	1%
Graham	124	1%
Greenlee	13	0%
La Paz	49	0%
Maricopa	6,070	38%
Mohave	452	3%
Navajo	507	3%
Pima	1,557	10%
Pinal	312	2%
Santa Cruz	80	0%
Yavapai	788	5%
Yuma	740	5%
County Unknown	721	4%
Total	16,174	100%

Arizona Counties



Top Five Arizona Counties

Maricopa	6,070
Coconino	4,097
Pima	1,557
Yavapai	788
Yuma	740
Total	13,252



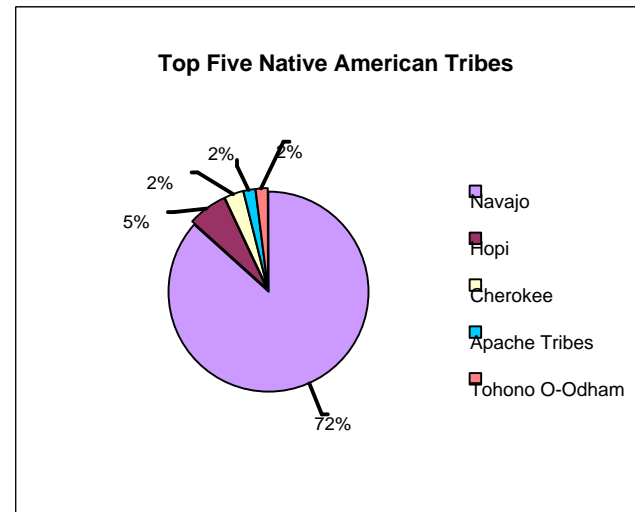
Northern Arizona University Student Characteristics

Native American Students Fall 2003

Acoma Pueblo	2	Oklahoma Cherokee	1
AK-Chin Indian Community	1	Oklahoma Choctaw	2
Alaskan Tribes	7	Olga (Pine Ridge) Sioux	1
Aleut Alaskan	3	Osage	1
Apache Tribes	18	Paiute-Shoshone Tribe	1
Apache Yavapai	1	Pasqua Yaqui	7
Blackfeet	1	Pima Maricopa	6
Cherokee	28	Ponca	3
Cheyenne	2	Pueblo Tribes	1
Chickasaw	7	Quechan	4
Chippewa	3	Salt River Reservation	1
Choctaw	9	San Carlos Apache	13
Cocopah	2	San Juan Pueblo	2
Colorado River	3	Santa Ana Pueblo	1
Creek	2	Santee Sioux	1
Ekwok Ltd Alaskan	1	Shoshone Tribe	2
Ft McDowell Mohave-Apache	2	Sioux	3
Gila River	2	Standing Rock Sioux	2
Hopi	63	Tohono O'Odham	19
Hualapai	1	Ute Mountain	1
Iroquois	1	White Mountain Apache	12
Laguna Pueblo	4	Wind River Arapahoe	1
Mesacalero Apache	1	Yavapai	2
Navajo	846	Zuni	1
		Unknown	<u>78</u>
		Total	1,176

Top Five Native American Tribes

Navajo	72%
Hopi	5%
Cherokee	2%
Apache Tribes	2%
Tohono O-Odham	2%



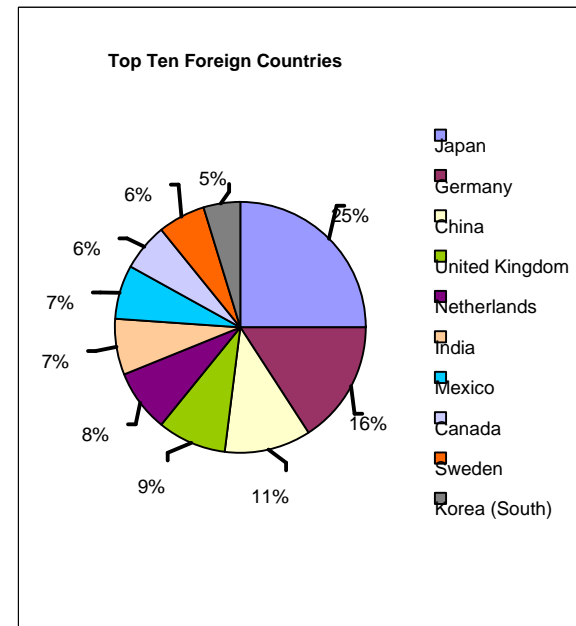
Northern Arizona University Student Characteristics

International Students by Country Fall 2003

Armenia	1	Lebanon	1
Aruba	1	Lithuania	1
Australia	4	Malaysia	6
Bangladesh	1	Mali	1
Bhutan	1	Myanmar	1
Brazil	4	Mexico	14
Canada	12	Nepal	2
China	22	Netherlands	16
Colombia	2	Niger	1
Congo (Brazza Ville)	1	Nigeria	3
Cote D'Ivoire	1	Norway	2
Cyprus	1	Pakistan	4
Czech Republic	2	Poland	1
Denmark	1	Romania	2
Ecuador	1	Russia	3
Egypt	1	Saudi Arabia	2
Eriterea	1	Singapore	2
Finland	2	Slovakia	1
France	6	Slovenia	1
Georgia	1	Sri Lanka	1
Germany	31	Swaziland	1
Ghana	4	Sweden	12
Greece	1	Switzerland	3
Hong Kong	3	Taiwan	6
India	14	Thailand	6
Indonesia	2	Turkey	2
Iran	1	Ukraine	1
Italy	2	United Kingdom	17
Japan	49	Venezuela	2
Kazakhstan	1	Vietnam	1
Kenya	2	Yemen	1
Korea (South)	9	Yugoslavia	1
Kuwait	1	Zimbabwe	1
Latvia	1	Unknown	10
Total		Total	316

Top Ten Foreign Countries

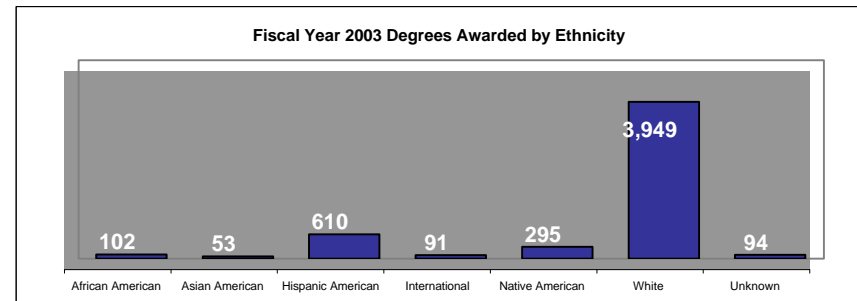
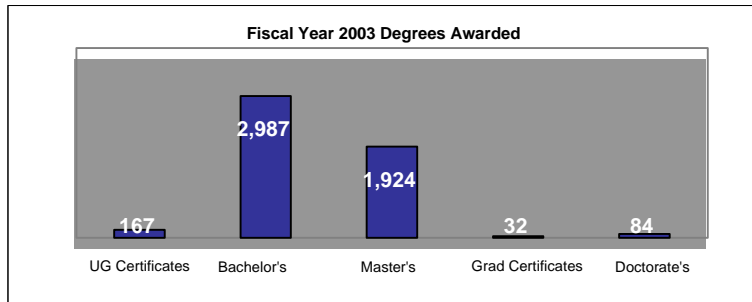
Japan	49
Germany	31
China	22
United Kingdom	17
Netherlands	16
India	14
Mexico	14
Canada	12
Sweden	12
Korea (South)	9



Northern Arizona University Student Characteristics

Degrees Awarded by Gender and Ethnicity Fiscal Year 2003

	<u>Undergrad Certificates</u>			<u>Bachelors</u>			<u>Masters</u>			<u>Graduate Certificates</u>			<u>Doctorates</u>			<u>Total</u>		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
African American	1	0	1	22	18	40	15	44	59	0	0	0	2	0	2	40	62	102
Asian American	1	1	2	13	24	37	5	8	13	0	0	0	0	1	1	19	34	53
Hispanic American	5	4	9	97	211	308	75	208	283	2	2	4	0	6	6	179	431	610
International	4	6	10	24	25	49	9	21	30	0	0	0	0	2	2	37	54	91
Native American	3	4	7	43	130	173	16	98	114	0	1	1	0	0	0	62	233	295
White	76	57	133	894	1,429	2,323	394	1,001	1,395	6	20	26	22	50	72	1,392	2,557	3,949
Unknown	2	3	5	21	36	57	11	19	30	1	0	1	1	0	1	36	58	94
Total	92	75	167	1,114	1,873	2,987	525	1,399	1,924	9	23	32	25	59	84	1,765	3,429	5,194

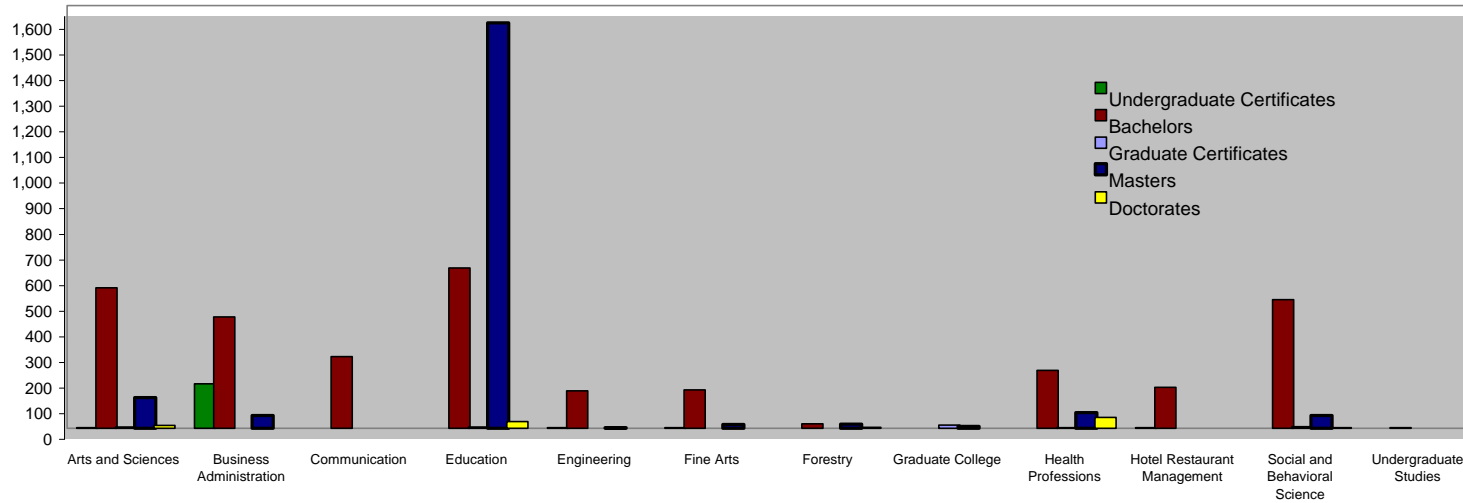


Northern Arizona University Student Characteristics

Degrees Awarded by College and Level Fiscal Year 2003

	Undergraduate Certificates	Bachelors	Graduate Certificates	Masters	Doctorates	Total
Arts and Sciences	2	548	5	120	11	686
Business Administration	173	435	0	50	0	658
Communication	0	280	0	0	0	280
Education	0	626	5	1,582	26	2,239
Engineering	1	146	0	3	0	150
Fine Arts	3	150	0	15	0	168
Forestry	0	17	0	16	4	37
Graduate College	0	0	13	7	0	20
Health Professions	0	226	3	61	42	332
Hotel Restaurant Management	1	160	0	0	0	161
Social and Behavioral Science	0	502	6	50	1	559
Undergraduate Studies	0	1	0	0	0	1
Total	180	3,091	32	1,904	84	5,291

2003 Degrees Awarded by College and Level



Note: Duplicated degrees awarded.
Source: PeopleSoft data as of 4/4/2004

Northern Arizona University Student Characteristics

Grade Point Average Trend by Academic Level

<u>Academic Level</u>	<u>2000 GPA</u>	<u>2001 GPA</u>	<u>2002 GPA</u>	<u>2003 GPA</u>	<u>Academic Level</u>	<u>2000 GPA</u>	<u>2001 GPA</u>	<u>2002 GPA</u>	<u>2003 GPA</u>
Concurrent	3.07	2.15	3.94	3.84	Graduate	3.79	3.79	3.80	3.81
Freshmen	2.67	2.64	2.68	2.77	Non-Degree Grad	3.70	3.71	3.73	3.82
Sophomore	2.89	2.89	2.91	3.00					
Junior	3.01	3.00	3.02	3.08					
Senior	3.12	3.14	3.14	3.16					
Non-Degree UG	2.81	2.81	2.76	3.25					
Post-Bachelor's UG	3.32	3.32	3.44	3.3					
Undergraduate Average	3.04	3.05	3.06	3.08	Graduate Average	3.78	3.78	3.79	3.81

Northern Arizona University Student Characteristics

Undergraduate Profile

Highlights

- NAU has earned a top 25 spot on the Peace Corps list of the 2003 "Top Producing Colleges and Universities"
- Ninety-two percent of NAU Alumni report they are either employed or in advanced study.
- Of those employed 86% report they are working in an area directly related to their major.

Student Enrollment

Fall 2003

	Enrollment	%
Concurrent	8	0%
Freshmen	3,622	28%
Sophomores	2,469	19%
Juniors	2,948	23%
Seniors	3,624	28%
Non-Degree Undergraduate	179	1%
Post Baccalaureate Undergraduate	165	1%
Total	13,015	100%

Fall Semester Enrollment by College

College		
Arts and Sciences	2,206	17%
Business Administration	1,527	12%
Communication	901	7%
Education	1,647	13%
Engineering & Technology	813	6%
Fine Arts	772	6%
Forestry	148	1%
Health Professions	1,192	9%
Hotel and Restaurant Management	594	5%
Social and Behavioral Sciences	1,833	14%
Undergraduate Studies	1,382	11%
Total	13,015	100%

Student Characteristics

	Number	%
Gender		
Female	7,745	60%
Male	5,270	40%

Ethnicity

Native American	900	7%
Asian American	252	2%
African American	246	2%
White	9,947	76%
Hispanic	1,320	10%
International	217	2%
Unknown	133	1%
Total	13,015	100%

Full/Part Time

Full-Time	11,080	85%
Part-Time	1,935	15%

Residency

Resident	10,865	83%
Non-Resident	2,150	17%

Age

Under 21	5,495	42%
21-29	5,831	45%
30-59	1,671	13%
Over 60	16	0%
Unknown	2	0%

Northern Arizona University Student Characteristics

Graduate Profile

Highlights

- In 2003-2004, seven NAU students were supported by scholarships from the ARCS Foundation for recognition as an outstanding US Citizen studying science, medicine, and engineering.
- Two NAU graduate students received the highly competitive National Science Foundation Graduate Research Fellowships in 2004.
- In 2003-2004, NAU enrolled five graduate students who were supported by the Fulbright program.
- NAU awarded 1,904 master's degrees, 42 doctoral degrees, 42 first professional degrees and 32 graduate certificates in the 2002-2003 academic year.

Student Enrollment

Fall 2003

	Enrollment	%
Non-Degree Graduate	622	11%
Masters Program	4,240	73%
Doctoral Program	447	8%
Post Baccalaureate, Certificate Seeking	500	9%
Total	5,809	100%

Fall Semester Enrollment by College

College	Enrollment	%
Arts and Sciences	469	8%
Business Administration	82	1%
Education	3,616	62%
Engineering & Technology	29	0.5%
Fine Arts	29	0.5%
Forestry	71	1%
Health Professions	241	4%
Social and Behavioral Sciences	228	4%
Graduate College	1,044	19%
Total	5,809	100%

Student Characteristics

	Number	%
Gender		
Female	4,064	70%
Male	1,745	30%

Ethnicity

Native American	276	5%
Asian American	91	2%
African American	167	3%
White	4,398	76%
Hispanic	706	12%
International	99	2%
Unknown	72	1%
Total	5,809	100%

Full/Part Time

Full-Time	1,937	33%
Part-Time	3,872	67%

Residency

Resident	5,309	91%
Non-Resident	500	9%

Age

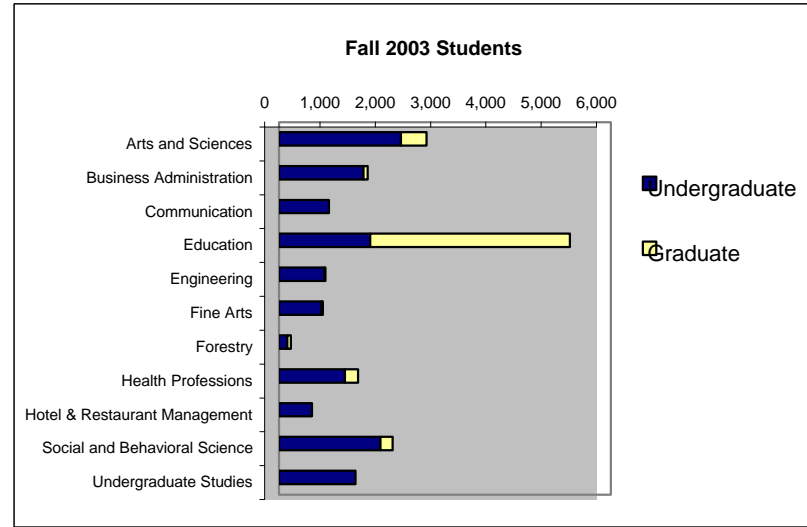
21-29	2,050	35%
30-59	3,684	63%
Over 60	57	1%
Unknown	18	0%

Northern Arizona University Enrollment

Semester Headcount and FTE Fall 2003

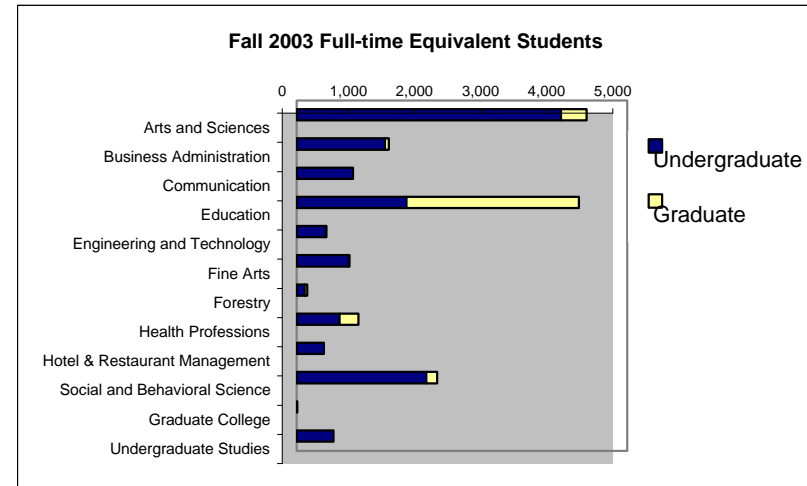
Headcount by College

	Undergraduate	Graduate	Total
Arts and Sciences	2,206	469	2,675
Business Administration	1,527	82	1,609
Communication	901	0	901
Education	1,647	3,616	5,263
Engineering	813	29	842
Fine Arts	772	29	801
Forestry	148	71	219
Health Professions	1,192	241	1,433
Hotel & Restaurant Management	594	0	594
Social and Behavioral Science	1,833	228	2,061
Undergraduate Studies	1,382	0	1,382
Graduate College	0	1,044	1,044
Total	13,015	5,809	18,824



FTE by College

	Undergraduate	Graduate	Total
Arts and Sciences	3,998	392	4,390
Business Administration	1,334	65	1,398
Communication	851	0	851
Education	1,660	2,613	4,273
Engineering and Technology	440	14	454
Fine Arts	778	23.4	802
Forestry	121	46	166
Health Professions	647	294	941
Hotel & Restaurant Management	411	0	411
Social and Behavioral Science	1,960	172	2,132
Graduate College	0	16.9	17
Undergraduate Studies	555	0	555
Total	12,754	3,636	16,389



Northern Arizona University Enrollment

Student Credit Hours by College and Level Fall 2003

	Lower Division	Upper Division	Under- Graduate	Graduate	Fall 2003 Total
Arts and Sciences	41,491	14,778	56,269	3,923	60,192
Business Administration	7,551	9,962	17,513	649	18,162
Communication	6,620	4,910	11,530	0	11,530
Education	1,485	18,733	20,218	26,126	46,344
Engineering & Technology	3,510	2,475	5,985	142	6,127
Fine Arts	6,008	4,533	10,541	234	10,775
Forestry	782	823	1,605	455	2,060
Graduate College	0	0	0	169	169
Health Professions	3,822	4,703	8,525	2,941	11,466
Hotel & Restaurant Management	2,333	3,060	5,393	0	5,393
Social & Behavioral Sciences	14,944	11,567	26,511	1,716	28,227
Undergraduate Studies	6,046	1,760	7,806	55	7,861
University Totals	94,592	77,304	171,896	36,410	208,306

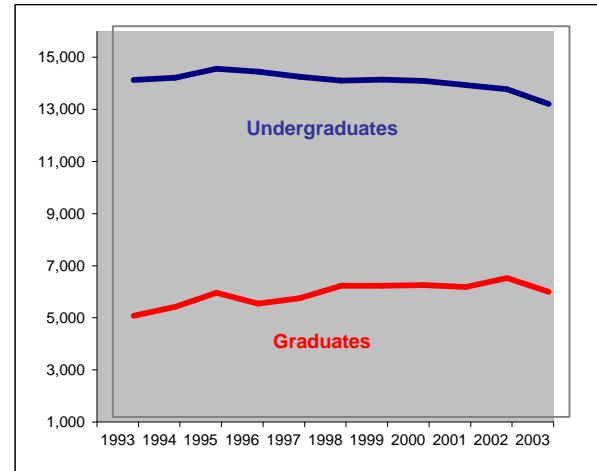
Northern Arizona University Enrollment

Fall Semester Enrollment Trends

Headcount by Level

Fall Semester	Undergraduates	Graduates	Total
1993	13,931	4,886	18,817
1994	14,018	5,224	19,242
1995	14,368	5,763	20,131
1996	14,250	5,355	19,605
1997	14,058	5,560	19,618
1998	13,906	6,034	19,940
1999	13,947	6,034	19,981
2000	13,905	6,059	19,964
2001	13,740	5,988	19,728
2002	13,577	6,330	19,907
2003	13,015	5,809	18,824

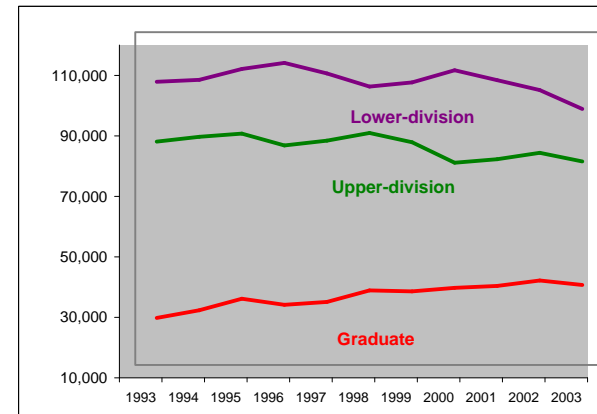
Ten Year Trend Headcount



SCH by Level

Fall Semester	Lower Division	Upper Division	Graduate	Total
1993	103,589	83,816	25,499	212,904
1994	104,275	85,367	28,093	217,735
1995	107,889	86,503	31,900	226,292
1996	109,898	82,515	29,901	222,314
1997	106,369	84,128	30,805	221,302
1998	102,005	86,656	34,626	223,287
1999	103,392	83,602	34,328	221,322
2000	107,371	76,794	35,488	219,653
2001	104,152	78,034	36,107	218,293
2002	100,862	80,074	37,920	218,856
2003	94,592	77,304	36,410	208,306

Ten Year Trend SCH

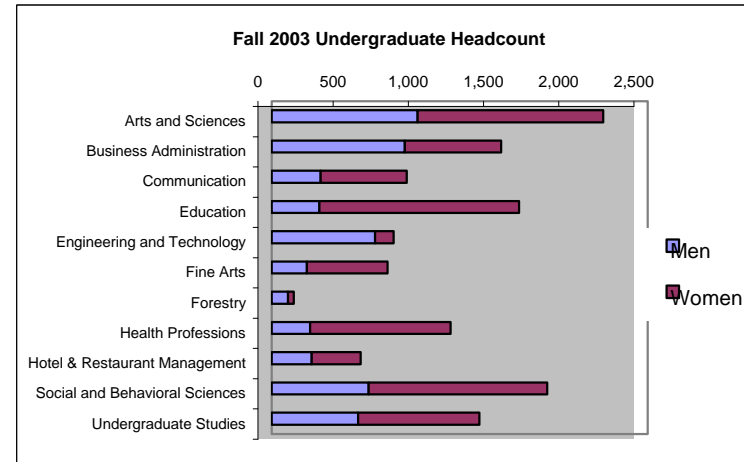


Northern Arizona University Enrollment

Students by Gender and College Fall 2003

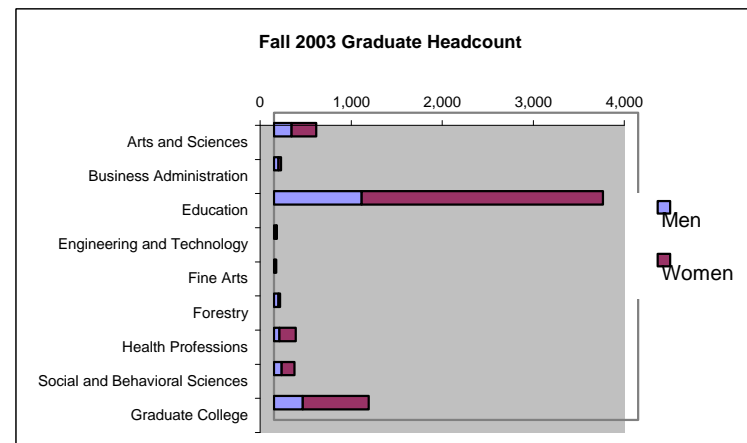
Undergraduate Headcount by College

	Men	Women	Total
Arts and Sciences	971	1,235	2,206
Business Administration	886	641	1,527
Communication	326	575	901
Education	318	1,329	1,647
Engineering and Technology	687	126	813
Fine Arts	233	539	772
Forestry	109	39	148
Health Professions	255	937	1,192
Hotel & Restaurant Management	266	328	594
Social and Behavioral Sciences	645	1,188	1,833
Undergraduate Studies	574	808	1,382
Total	5,270	7,745	13,015



Graduate Headcount by College

	Men	Women	Total
Arts and Sciences	193	276	469
Business Administration	49	33	82
Education	964	2,652	3,616
Engineering and Technology	24	5	29
Fine Arts	10	19	29
Forestry	48	23	71
Health Professions	58	183	241
Social and Behavioral Sciences	84	144	228
Graduate College	315	729	1,044
Total	1,745	4,064	5,809

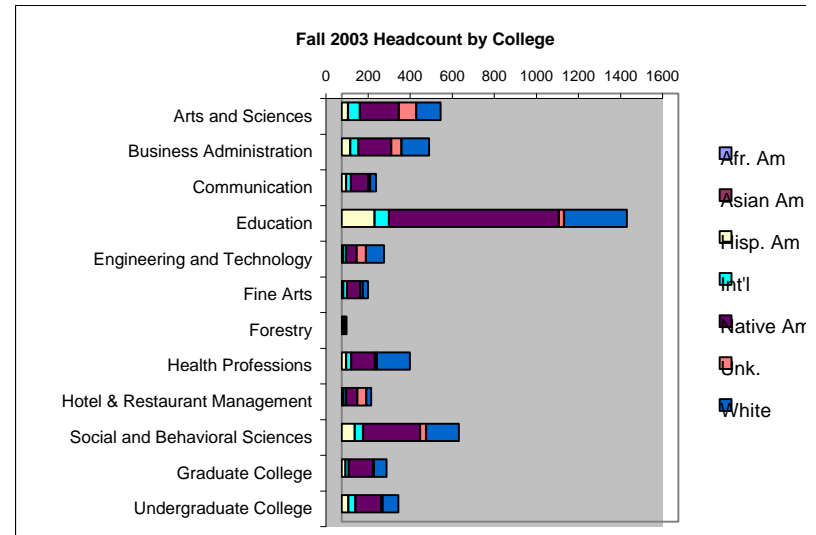


Northern Arizona University Enrollment

Headcount by Ethnicity, College and Level Fall 2003

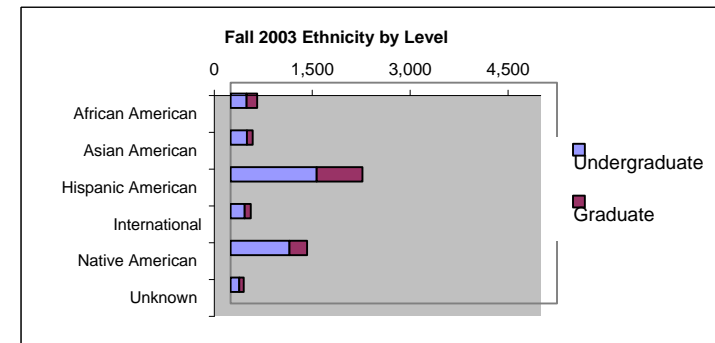
Headcount by College and Ethnicity

	Afr. Am	Asian Am	Hisp. Am	Int'l	Native Am	Unk.	White	Total
Arts and Sciences	30	56	187	82	117	32	2,171	2,675
Business Administration	41	38	157	49	131	7	1,186	1,609
Communication	22	22	82	10	28	2	735	901
Education	157	68	808	24	300	52	3,854	5,263
Engineering and Technology	8	13	50	44	87	5	635	842
Fine Arts	8	18	62	12	26	5	670	801
Forestry	3	3	8	3	8	6	188	219
Health Professions	22	24	112	9	159	9	1,098	1,433
Hotel & Restaurant Management	9	12	53	43	25	6	446	594
Social and Behavioral Sciences	62	40	270	29	157	28	1,475	2,061
Graduate College	19	15	115	4	62	13	816	1,044
Undergraduate College	32	34	122	7	76	40	1,071	1,382
Total	413	343	2,026	316	1,176	205	14,345	18,824



Ethnicity by Level

	Undergraduate	Graduate	Total
African American	246	167	413
Asian American	252	91	343
Hispanic American	1,320	706	2,026
International	217	99	316
Native American	900	276	1,176
Unknown	133	72	205
White	9,947	4,398	14,345
Total	13,015	5,809	18,824

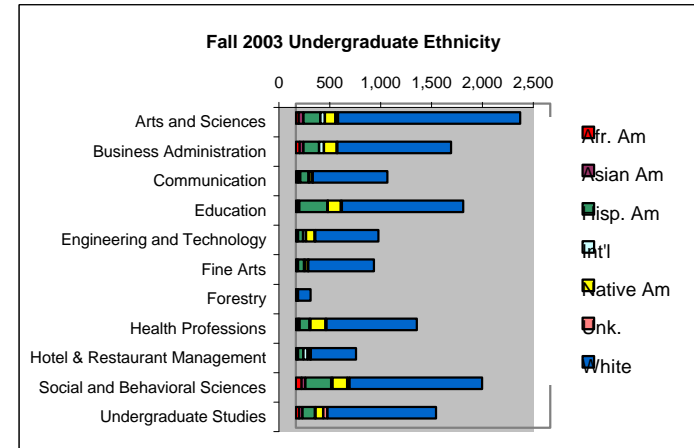


Northern Arizona University Enrollment

Headcount by Ethnicity, College and Level Fall 2003 (continued)

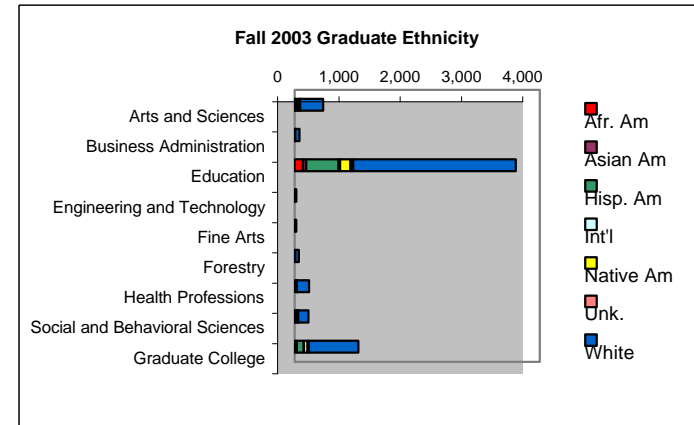
Undergraduate Headcount by College and Ethnicity

	Afr. Am	Asian Am	Hisp. Am	Int'l	Native Am	Unk.	White	Total
Arts and Sciences	29	45	168	43	105	26	1,790	2,206
Business Administration	38	37	156	45	128	6	1,117	1,527
Communication	22	22	82	10	28	2	735	901
Education	19	17	274	4	128	10	1,195	1,647
Engineering and Technology	8	13	50	31	84	5	622	813
Fine Arts	8	15	59	10	26	5	649	772
Forestry	2	2	7	0	6	4	127	148
Health Professions	21	18	96	9	150	7	891	1,192
Hotel & Restaurant Management	9	12	53	43	25	6	446	594
Social and Behavioral Sciences	58	37	253	15	144	22	1,304	1,833
Undergraduate Studies	32	34	122	7	76	40	1,071	1,382
Total	246	252	1,320	217	900	133	9,947	13,015



Graduate Headcount by College and Ethnicity

	Afr. Am	Asian Am	Hisp. Am	Int'l	Native Am	Unk.	White	Total
Arts and Sciences	1	11	19	39	12	6	381	469
Business Administration	3	1	1	4	3	1	69	82
Education	138	51	534	20	172	42	2,659	3,616
Engineering and Technology	0	0	0	13	3	0	13	29
Fine Arts	0	3	3	2	0	0	21	29
Forestry	1	1	1	3	2	2	61	71
Health Professions	1	6	16	0	9	2	207	241
Social and Behavioral Sciences	4	3	17	14	13	6	171	228
Graduate College	19	15	115	4	62	13	816	1,044
Total	167	91	706	99	276	72	4,398	5,809



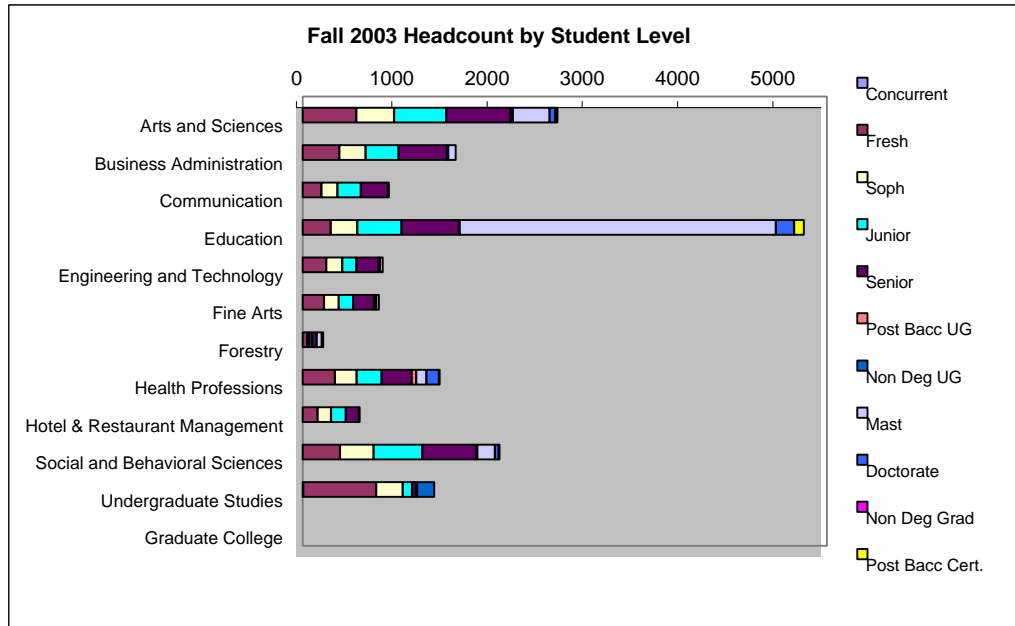
Northern Arizona University Enrollment

Headcount by Student Level Fall 2003

Headcount by College and Level

	Undergraduate Level							
	Concurrent	Fresh	Soph	Junior	Senior	Non Deg UG	Post Bacc UG	Total
Arts and Sciences	0	563	397	549	672	0	25	2,206
Business Administration	0	387	275	345	507	0	13	1,527
Communication	0	198	169	245	285	0	4	901
Education	0	295	280	464	604	0	4	1,647
Engineering and Technology	0	248	167	148	237	0	13	813
Fine Arts	0	224	156	150	220	0	22	772
Forestry	0	50	25	26	42	0	5	148
Health Professions	0	340	228	260	316	0	48	1,192
Hotel & Restaurant Management	0	158	140	154	138	0	4	594
Social and Behavioral Sciences	0	394	353	509	566	0	11	1,833
Undergraduate Studies	8	765	279	98	37	179	16	1,382
Graduate College								0
Total	8	3,622	2,469	2,948	3,624	179	165	13,015

Graduate Level					Total
Mast	Doctorate	Non Deg Grad	Post Bacc Cert.		
385	63	0	21	469	
82	0	0	0	82	
0	0	0	0	0	
3,319	193	0	104	3,616	
29	0	0	0	29	
29	0	0	0	29	
52	19	0	0	71	
108	132	0	1	241	
0	0	0	0	0	
186	40	0	2	228	
50	0	0	0	50	
		622	372	994	
4,240	447	622	500	5,809	



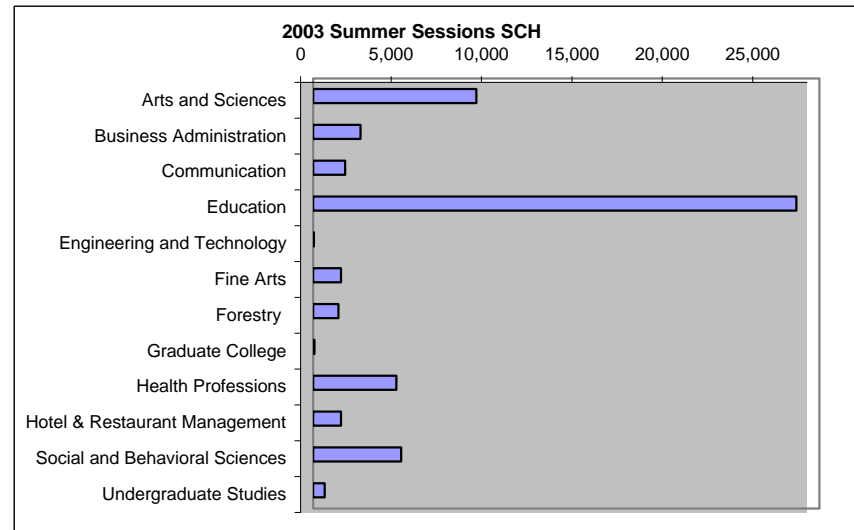
Source: Census Official Head Count Report Fall 2003

Northern Arizona University Enrollment

Fiscal Year 2003 Summer Sessions* Enrollment Trends

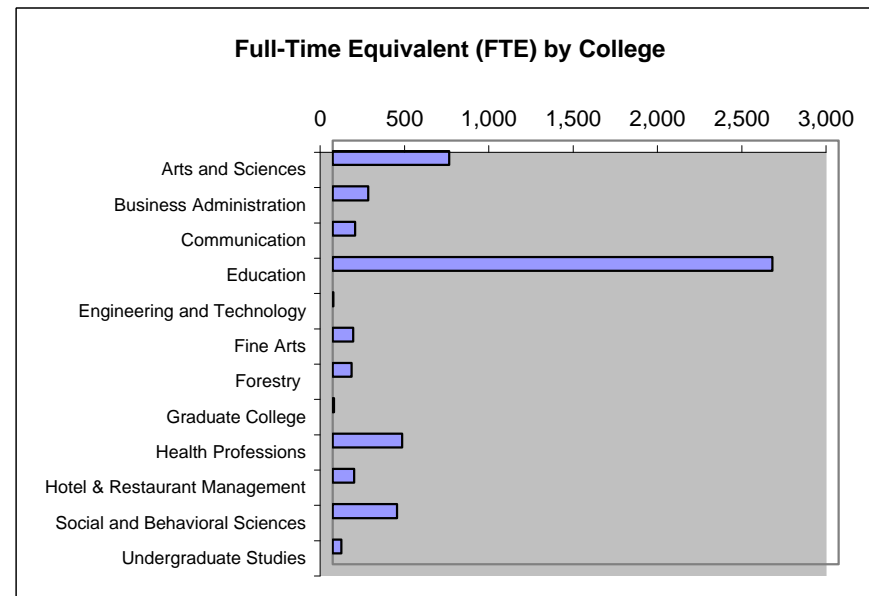
Student Credit Hours (SCH) by College

Arts and Sciences	9,034
Business Administration	2,614
Communication	1,778
Education	26,724
Engineering and Technology	29
Fine Arts	1,537
Forestry	1,406
Graduate College	74
Health Professions	4,601
Hotel & Restaurant Management	1,548
Social and Behavioral Sciences	4,866
Undergraduate Studies	632
Total	54,843



Full-Time Equivalent (FTE) by College

Arts and Sciences	691
Business Administration	211
Communication	133
Education	2,607
Engineering and Technology	3
Fine Arts	121
Forestry	112
Graduate College	7
Health Professions	412
Hotel & Restaurant Management	126
Social and Behavioral Sciences	381
Undergraduate Studies	51
Total	4,854

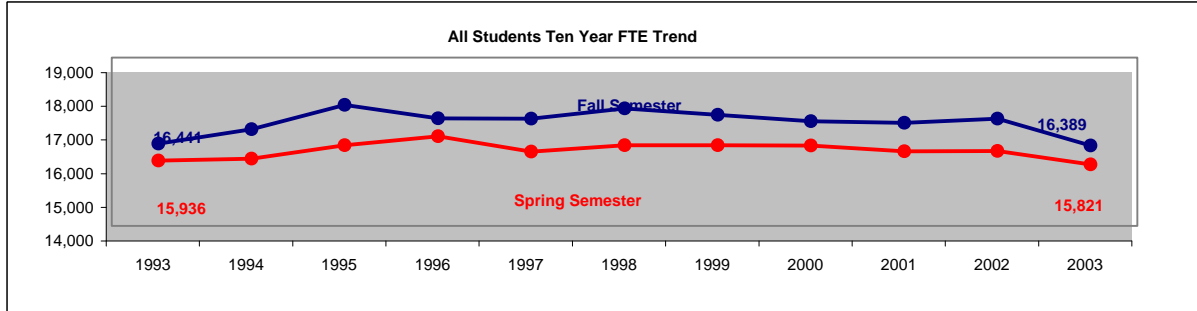


* Includes all summer sessions
Source: DLS Summer 2003 Reports

Northern Arizona University Enrollment

All Students Fall and Spring Headcount Trends and FTE

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Headcount	Student FTE	Year	Full-Time	Part-Time	Total Headcount	Student FTE
2003	13,017	5,807	18,824	16,389	2003	12,163	5,859	18,022	15,821
2002	13,246	6,661	19,907	17,189	2002	12,250	6,553	18,803	16,224
2001	13,217	6,511	19,728	17,057	2001	12,277	6,395	18,672	16,214
2000	13,233	6,731	19,964	17,107	2000	12,488	6,365	18,853	16,382
1999	13,330	6,651	19,981	17,294	1999	12,455	6,219	18,674	16,396
1998	13,442	6,498	19,940	17,484	1998	12,655	5,730	18,385	16,396
1997	13,369	6,249	19,618	17,183	1997	12,603	5,814	18,417	16,208
1996	13,539	6,066	19,605	17,193	1996	11,978	7,103	19,081	16,663
1995	13,469	6,662	20,131	17,591	1995	12,603	6,061	18,664	16,391
1994	12,970	6,272	19,242	16,875	1994	12,431	5,569	18,000	16,000
1993	12,546	6,271	18,817	16,441	1993	12,495	5,310	17,805	15,936
1992	12,728	5,763	18,491	16,378	1992	12,285	4,757	17,042	15,442
1991	12,726	4,972	17,698	15,987	1991	11,470	4,710	16,180	14,579
1990	12,583	4,411	16,994	15,006	1990	11,041	4,524	15,565	13,997
1989	11,393	4,702	16,095	14,208	1989	10,226	4,139	14,365	12,946
1988	11,071	3,988	15,059	13,233	1988	9,435	3,899	13,334	11,850
1987	9,841	3,604	13,445	11,945	1987	8,942	3,795	12,737	10,526
1986	9,508	3,700	13,208	10,973	1986	8,339	3,816	12,155	10,147
1985	8,657	3,958	12,615	10,393	1985	8,032	3,521	11,553	9,672
1984	8,543	3,283	11,826	10,158	1984	8,132	2,981	11,113	9,753
1983	8,615	2,886	11,501	10,141	1983	8,240	2,951	11,191	9,836
1982	8,668	2,997	11,665	10,220	1982	8,444	3,094	11,538	10,090
1981	8,974	3,116	12,090	10,525	1981	8,695	3,063	11,758	10,353
1980	9,180	2,894	12,074	10,675	1980	8,282	2,886	11,168	9,882

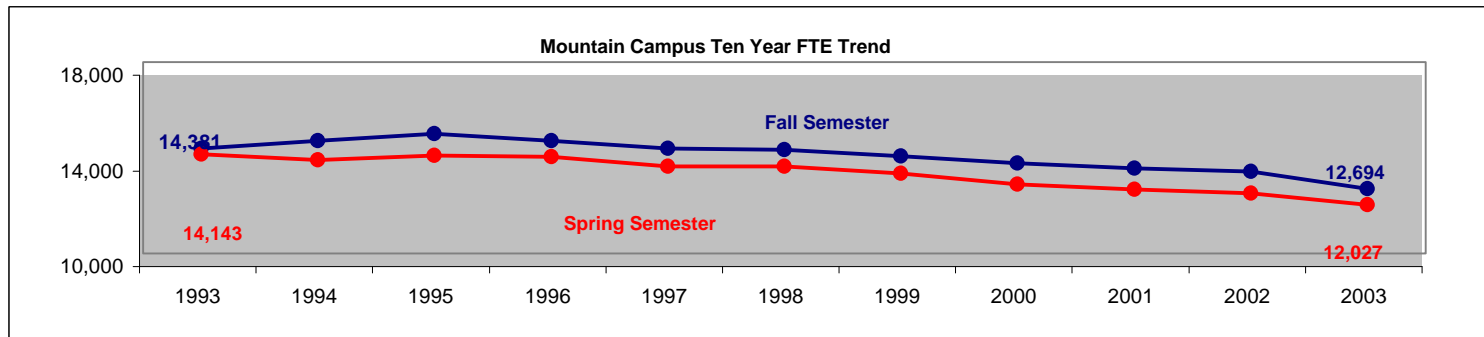


Note: Student FTE (full-time equivalent) calculation = Lower division SCH ÷ 15 + Upper division SCH ÷ 12 + Graduate SCH ÷ 10.
 Part-time headcount includes undergraduate students for 11 or fewer hours, and graduate students enrolled for 8 or fewer hours.
 Source: Census Official Head Count Report 2003

Northern Arizona University Enrollment

Mountain Campus Fall and Spring Headcount Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Headcount	Student FTE	Year	Full-Time	Part-Time	Total Headcount	Student FTE
2003	11,147	1,727	12,874	12,694	2003	10,305	1,710	12,015	12,027
2002	11,794	2,112	13,906	13,414	2002	10,920	2,300	13,220	12,522
2001	11,899	2,286	14,185	13,559	2001	11,125	2,281	13,406	12,676
2000	12,092	2,403	14,495	13,773	2000	11,356	2,258	13,614	12,891
1999	12,204	2,393	14,597	14,077	1999	11,383	2,244	13,627	13,337
1998	12,315	2,360	14,675	14,333	1998	11,638	2,214	13,852	13,650
1997	12,378	2,542	14,920	14,401	1997	11,730	2,257	13,987	13,635
1996	12,735	2,520	15,255	14,718	1996	11,412	2,990	14,402	14,030
1995	12,219	3,194	15,413	14,991	1995	11,430	2,989	14,419	14,106
1994	11,898	3,289	15,187	14,708	1994	11,331	2,707	14,038	13,900
1993	11,527	3,373	14,900	14,381	1993	11,515	2,781	14,296	14,143



Note: Student FTE (full-time equivalent) calculation = Lower division SCH ÷ 15 + Upper division SCH ÷ 12 + Graduate SCH ÷ 10.

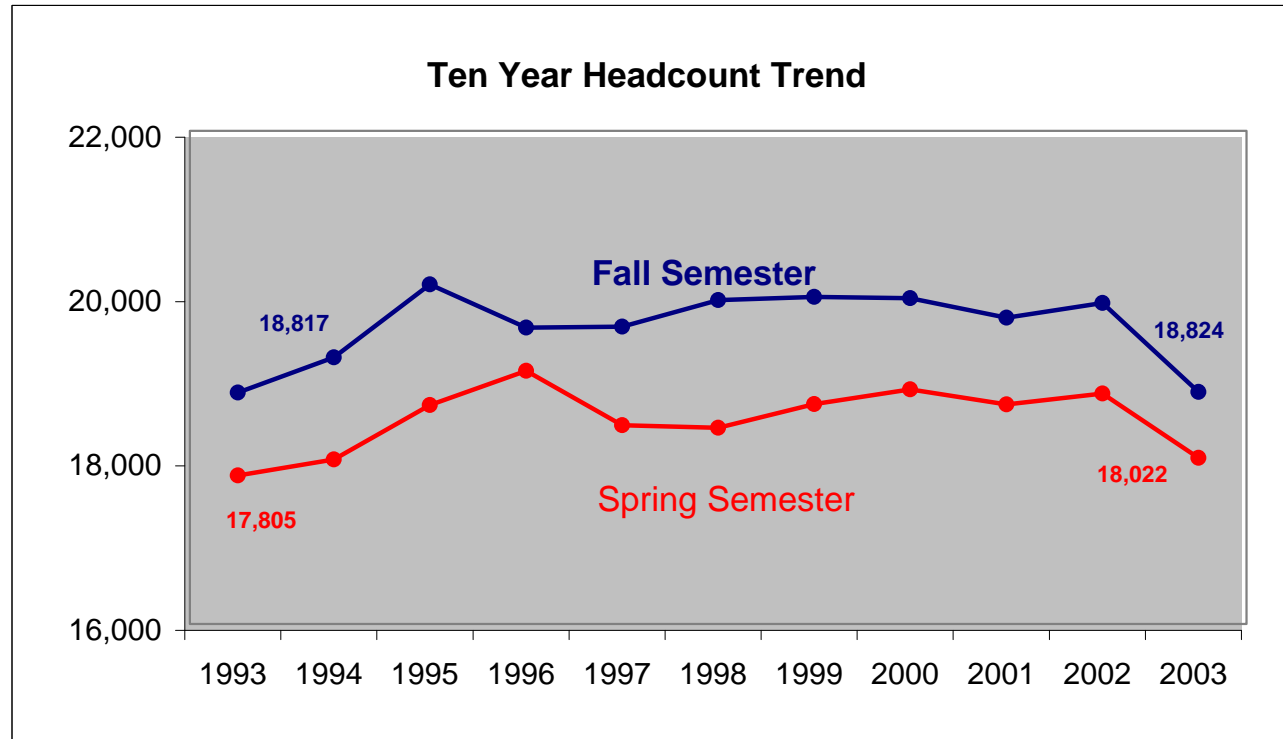
Part-time headcount includes undergraduate students for 11 or fewer hours, and graduate students enrolled for 8 or fewer hours.

Note: This report reflects web class re-distribution of FTE starting in 2000.

Northern Arizona University Enrollment

Fall and Spring Headcount Trends

Fall and Spring Headcount Trends 1993-2003



Source: Enrollment Highlights 2003

Northern Arizona University Enrollment

Western Governors University (WGU), University Colloquium 101 (UC101) and Western Undergraduate Exchange (WUE) Student Enrollment

WGU Enrollment

WGU FTE By College

FTE	Fall 2003	Fall 2002
Education	0	2.4
Health Professions	0	0
Total	0	2.4

WGU Headcount by Major

Headcount	Fall 2003	Fall 2002
Non-Degree Graduate	0	9
Total	0	9

UC 101 Enrollment

FTE Redistributed

Fall 2003	FTE
Arts and Sciences	39.6
Business	21.6
Communication	8.8
Distributed Learning Services (DSL)	21.6
Education	29
Engineering and Technology	9.2
Fine Arts	10.4
Forestry	9.4
Health Professions	5.6
Honors	7.4
Hotel and Restaurant Management	5
Other	75.6
Social and Behavioral Sciences	29.6
Total	272.8

WGU Headcount By College

Headcount	Fall 2003	Fall 2002
Health Professions	0	0
University Advisement Center	0	9
Total	0	9

WUE

Headcount Fall 2003

Female	257
Male	183
Total	440

WUE Top Five Transfer States

Alaska	64
Colorado	62
New Mexico	50
Oregon	34
Washington	27

WUE Top Five Majors

Business Preparation	41
Hotel Restaurant Management	28
Interior Design	23
Sociology	17
Chemistry	16

Northern Arizona University Enrollment

World Wide University (WWU) Student Enrollment

WWU FTE Trend by College

FTE	Fall 2003	Fall 2002	Fall 2001
Health Professions	27.88	23.2	12.6
Education	15.9	15.6	7.8
Arts and Sciences	7.78	6.8	1.9
Graduate College	6.95	0	0
Hotel and Restaurant Management	3.82	2.4	0.7
Undergraduate Studies	3.25	0	0
Business Administration	2.7	1.4	0
Social and Behavioral Sciences	1	4.6	0.5
Non-Degree Undergraduate	0.2	0	0
Forestry	0	5.5	0.6
Fine Arts	0	0.3	0.5
Total	69.48	59.6	24.5

WWU Headcount Trend by College

Headcount	Fall 2003	Fall 2002	Fall 2001
Health Professions	61	58	22
Education	25	18	7
Arts and Sciences	17	10	3
Graduate College	19	0	0
Forestry		9	2
Undergraduate Studies	11	15	6
Hotel and Restaurant Management	6	5	2
Social and Behavioral Sciences	1	6	1
Business Administration	3	2	0
Total	143	114	41

WWU by Academic Level

Fall 2003	
Freshmen	8
Sophomore	4
Junior	18
Senior	51
Non-Degree Undergraduate	7
Post-Baccalaureate Undergraduate	2
Undergraduate Certificate	1
Masters Program	33
Doctoral Program	0
Non-Degree Graduate	17
Graduate Certificate	2
Total	143

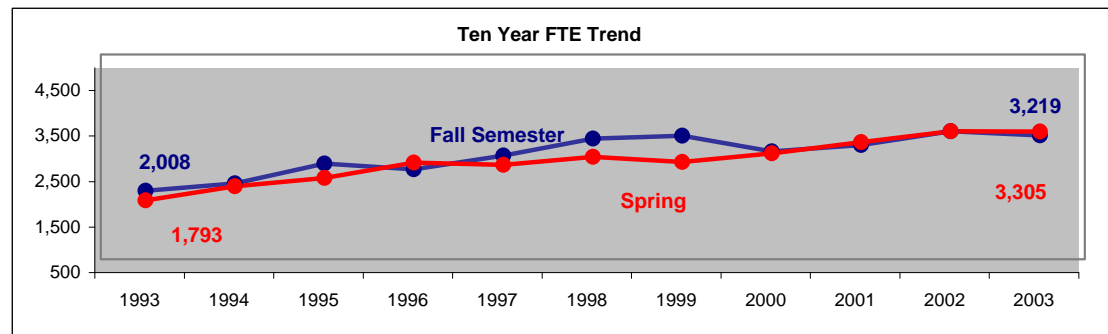
WWU Top Majors

Fall 2003	
Dental Hygiene Completion Program	41
Educational Technology	16
Applied Science Health Promotion	10
Parks and Recreation Management	9
Hotel Restaurant Management	6

Northern Arizona University Statewide Programs

Fall and Spring Enrollment Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Students	Student FTE	Year	Full-Time	Part-Time	Total Students	Student FTE
2003	1,602	3,694	5,296	3,219	2003	1,510	3,423	4,933	3,305
2002	1,452	4,544	6,001	3,316	2002	1,330	4,253	5,583	3,310
2001	1,318	4,225	5,543	3,013	2001	1,152	4,114	5,266	3,076
2000	1,141	4,328	5,469	2,868	2000	1,132	4,107	5,239	2,830
1999	1,126	4,258	5,384	3,216	1999	839	3,590	4,429	2,639
1998	1,127	4,138	5,265	3,151	1998	1,017	3,516	4,533	2,747
1997	991	3,707	4,698	2,781	1997	873	3,557	4,430	2,573
1996	804	3,546	4,350	2,474	1996	566	4,113	4,679	2,623
1995	560	4,158	4,718	2,600	1995	498	3,747	4,245	2,285
1994	445	3,610	4,055	2,167	1994	494	3,468	3,962	2,101
1993	417	3,500	3,917	2,008	1993	422	3,087	3,509	1,793



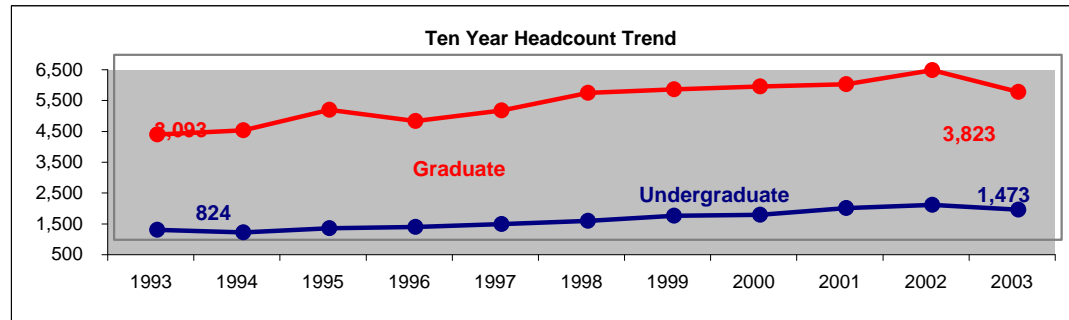
Note: Student FTE (full-time equivalent) calculations = Lower division SCH ÷ 15 + Upper division ÷ 12 + Graduate SCH ÷ 10.
 Part-time headcount includes undergraduate students for 11 or fewer hours and graduate students enrolled for 8 or fewer hours.
 Note: This report reflects web class re-distribution of FTE starting in 2000.
 Source: Census Official Count Report, Enrollment Highlights Fall 2003

Northern Arizona University Statewide Programs

Statewide Undergraduate and Graduate Headcount

Fall Semester

Year	Undergraduate Students	% Change Previous Year	Graduate Students	% Change Previous Year	Total Students	% Change Previous Year
2003	1,473	-9.9%	3,823	-12.4%	5,296	-11.7%
2002	1,635	7.3%	4,366	8.6%	6,001	8.3%
2001	1,524	16.0%	4,019	-3.3%	5,543	1.4%
2000	1,314	3.1%	4,155	1.1%	5,469	1.6%
1999	1,275	14.8%	4,109	-1.1%	5,384	2.3%
1998	1,111	9.9%	4,154	12.7%	5,265	12.1%
1997	1,011	11.0%	3,687	7.2%	4,698	8.0%
1996	911	4.1%	3,439	-10.5%	4,350	-7.8%
1995	875	18.4%	3,843	15.9%	4,718	16.4%
1994	739	-10.3%	3,316	7.2%	4,055	3.5%
1993	824	-11.1%	3,093	31.9%	3,917	19.7%



Northern Arizona University Statewide Programs

Statewide Students by Ethnicity

Fall Semester

Year	White		Hispanic American		Asian American		Native American		African-American		International		Unknown		Total Headcount
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	
2003	3,815	72.0%	757	14.3%	70	1.3%	354	6.7%	167	3.2%	6	0.1%	127	2.40%	5,296
2002	4,245	70.7%	1,103	18.4%	60	1.0%	374	6.2%	151	2.5%	21	0.3%	47	0.78%	6,001
2001	3,876	69.9%	1,021	18.4%	62	1.1%	396	7.1%	133	2.4%	15	0.3%	40	0.72%	5,543
2000	3,925	71.8%	883	16.1%	69	1.3%	420	7.7%	109	2.0%	8	0.1%	55	1.01%	5,469
1999	3,900	72.4%	846	15.7%	61	1.1%	389	7.2%	127	2.4%	9	0.2%	52	0.97%	5,384
1998	3,924	74.5%	809	15.4%	60	1.1%	282	5.4%	133	2.5%	7	0.1%	50	0.95%	5,265
1997	3,574	76.1%	716	15.2%	46	1.0%	222	4.7%	115	2.4%	2	0.0%	23	0.49%	4,698
1996	3,399	78.1%	636	14.6%	38	0.9%	165	3.8%	93	2.1%	1	0.0%	18	0.41%	4,350
1995	3,831	81.2%	624	13.2%	35	0.7%	135	2.9%	72	1.5%	3	0.1%	18	0.38%	4,718
1994	3,300	81.4%	529	13.0%	21	0.5%	115	2.8%	69	1.7%	1	0.0%	20	0.49%	4,055
1993	3,224	82.3%	422	10.8%	30	0.8%	158	4.0%	57	1.5%	4	0.1%	22	0.56%	3,917

Northern Arizona University Statewide Programs

Statewide Student Credit Hours by College and Level, Fall 2003

	Lower Division	Upper Division	Under- graduate	Graduate	Total
Arts and Sciences	264	999	1,263	350	1,613
Business Administration	259	1,524	1,783	240	2,023
Forestry	18	30	48	0	48
Education	172	5,689	5,861	19,249	25,110
Engineering & Technology	19	102	121	42	163
Graduate College	3	182	185	3,033	3,218
Health Professions	189	1,801	1,990	184	2,174
Social & Behavioral Sciences	227	2,278	2,505	48	2,553
Hotel & Restaurant Management	234	859	1,093	0	1,093
Fine Arts	28	657	685	12	697
Communication	40	183	223	0	223
Undergraduate Studies	165	928	1,093	24	1,117
University Totals	1,618	15,232	16,850	23,182	40,032

Note: This report does not reflect web class re-distribution of SCH/FTE starting in 2000.

Northern Arizona University Statewide Programs

Headcount and Course Sections by Program Area Fall 2003

Campus	UNDERGRADUATE Fall 2003				GRADUATE Fall 2003				TOTAL Fall 2003			
	Headcount	Enrollment	SCH	FTE	Headcount	Enrollment	SCH	FTE	Headcount	Enrollment	SCH	FTE
Distance Learning	234	283	847	68.2	96	140	415	41.5	330	423	1262	109.7
Apache Junction	24	132	373	30.8	20	54	162	16.2	44	186	535	47.0
Aravaipa	6	24	72	6.0	20	46	138	13.8	26	70	210	19.8
Central Phoenix	5	9	35	2.9	474	887	2,580	258.0	479	896	2,615	260.9
Coconino, Flagstaff	38	64	189	15.2	5	20	60	6.0	43	84	249	21.2
East Maricopa	8	16	42	3.2	957	1,875	5,617	561.7	965	1,891	5,659	564.9
Globe	16	48	142	11.8	8	8	24	2.4	24	56	166	14.2
Mohave, Bullhead City	37	106	318	26.3	53	84	252	25.2	90	190	570	51.5
Mohave, Kingman	45	133	401	33.0	56	82	234	23.4	101	215	635	56.4
Mohave, Lake Havasu City	67	139	422	34.7	48	76	228	22.8	115	215	650	57.5
Navajo/Hopi, Chinle	31	97	354	28.0	30	70	210	21.0	61	167	564	49.0
Navajo/Hopi, Fort Defiance	0	3	9	0.8	1	4	12	1.2	1	7	21	2.0
Navajo/Hopi, Ganado	26	67	179	14.8	14	20	58	5.8	40	87	237	20.6
Navajo/Hopi, Kayenta	9	27	81	6.7	38	83	249	24.9	47	110	330	31.6
Navajo/Hopi, Keams Canyon	10	30	85	6.7	4	14	42	4.2	14	44	127	10.9
Navajo/Hopi, Tsaile	0	0	0	0.0	1	1	3	0.3	1	1	3	0.3
Navajo/Hopi, Tuba City	39	38	109	8.9	83	73	222	22.2	122	111	331	31.1
Nogales	23	109	286	23.8	15	29	87	8.7	38	138	373	32.5
Northlands, Holbrook	5	13	38	3.2	11	18	54	5.4	16	31	92	8.6
Northlands, Show Low	52	152	453	37.2	82	109	327	32.7	134	261	780	69.9
Northlands, Whiteriver	0	0	0	0.0	4	2	6	0.6	4	2	6	0.6
Page	4	13	39	3.2	7	12	36	3.6	11	25	75	6.8
Paradise Valley	194	536	1,478	122.4	401	923	2,769	276.9	595	1,459	4,247	399.3
Payson	22	53	156	12.8	16	35	105	10.5	38	88	261	23.3
Scottsdale	97	242	768	63.0	6	15	45	4.5	103	257	813	67.5
Signal Peak	117	564	1,600	132.6	73	123	369	36.9	190	687	1,969	169.5
Thatcher	67	271	814	66.9	64	107	321	32.1	131	378	1,135	99.0
Tucson	182	605	1,852	151.7	627	1,323	3,841	384.1	809	1,928	5,693	535.8
West Maricopa	0	34	102	8.5	455	904	2,704	270.4	455	938	2,806	278.9
Yavapai, Prescott	87	389	1,149	95.2	93	159	473	47.3	180	548	1,622	142.5
Yavapai, Verde Valley	28	75	221	18.2	61	60	180	18.0	89	135	401	36.2
	1,239	3,989	11,767	968.2	3727	7,216	21,408	2140.8	4966	11,205	33,175	3109.0
Yuma	388	1,268	4,067	338.3	266	478	1,384	138.4	654	1,746	5,451	476.7
Total	1,861	5,540	16,681	1374.7	4,089	7,834	23,207	2320.7	5,950	13,374	5,451	3695.4

Northern Arizona University Statewide Programs

NAU-YUMA Total Student Enrollment

Fall Semester

<u>Year</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>FTE</u>	<u>SCH</u>	<u>Full-Time</u>	<u>Part-Time</u>
2003							
Undergraduate	111	277	388	344	3,938	197	191
Graduate	75	191	266	133	1,513	71	195
Total	186	468	654	477	5,451	268	386
2002							
Undergraduate	95	283	378	285	3,422	194	184
Graduate	84	203	287	130	1,304	64	223
Total	179	486	665	415	4,726	258	407
2001							
Undergraduate	103	253	356	307	3,699	190	166
Graduate	87	238	325	181	1,809	65	260
Total	190	491	681	488	5,508	255	426
2000							
Undergraduate	110	240	350	276	3,315	190	160
Graduate	91	217	308	148	1,476	51	257
Total	201	457	658	424	4,791	241	417
1999							
Undergraduate	115	246	361	328	3,931	198	163
Graduate	96	221	317	138	1,381	53	264
Total	211	467	678	466	5,312	251	427
1998							
Undergraduate	87	249	336	307	3,679	187	149
Graduate	97	216	313	157	1,566	77	236
Total	184	465	649	463	5,245	264	385
1997							
Undergraduate	117	227	344	329	3,947	201	143
Graduate	90	272	362	158	1,578	62	300
Total	207	499	706	487	5,525	263	443
1996							
Undergraduate	94	245	339	311	3,732	179	160
Graduate	93	222	315	126	1,263	46	269
Total	187	467	654	437	4,995	225	429

Source: Census Official Head Count Report Fall 2003

Note: This report does not reflect web class re-distribution of FTE starting in 2000.

Northern Arizona University Statewide Programs

NAU-YUMA Student Enrollment by Ethnicity

Fall Semester 2003

Year	White		Hispanic American		Asian American		Native American		African-American		International		Unknown		Total Headcount
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	
2003	307	46.9%	311	47.6%	11	1.7%	4	0.6%	12	1.8%	1	0.5%	8	1.22%	654
2002	284	43.4%	347	53.1%	11	1.7%	6	0.9%	11	1.7%	3	0.3%	3	0.45%	665
2001	300	45.1%	343	51.6%	13	2.0%	2	0.3%	17	2.6%	2	0.1%	4	0.59%	681
2000	351	51.5%	268	39.4%	16	2.3%	7	1.0%	8	1.2%	1	0.0%	8	1.21%	659
1999	385	58.4%	253	38.4%	11	1.7%	6	0.9%	14	2.1%	0	0.1%	9	1.33%	678
1998	378	55.8%	233	34.4%	11	1.6%	8	1.2%	12	1.8%	1	0.0%	6	0.92%	649
1997	447	68.9%	227	35.0%	9	1.4%	5	0.8%	16	2.5%	0	0.0%	2	0.28%	706
1996	398	56.4%	221	31.3%	8	1.1%	6	0.8%	18	2.5%	0	0.0%	3	0.46%	654
1995	463	70.8%	213	32.6%	5	0.8%	10	1.5%	16	2.4%	0	0.0%	3	0.42%	710
1994	446	62.8%	193	27.2%	5	0.7%	9	1.3%	12	1.7%	0	0.2%	1	0.15%	666
1993	455	68.3%	159	23.9%	9	1.4%	8	1.2%	11	1.7%	1	0.2%	1	0.16%	644

Northern Arizona University Finances

Fiscal Year 2004 All Funds Sources and Uses

FY 2004 Budgeted

All Funds	Sources FY 2004	% of Sources	Uses FY 2004	% of Uses
State Appropriation*	110,980,300	33.2%		
Collections Revenue	34,044,700	10.2%		
State Budget (in state operating budget)	N/A		145,125,000	47.96%
Designated Local Funds	62,870,600 **	18.8%	51,890,900 ****	17.15%
Auxiliary Local Funds	55,450,200 **	16.6%	44,759,000 ****	14.79%
Restricted Local Funds	70,442,400	21.1%	60,817,200	20.10%
State Building Renewal***	0	0.00%	0	0.00%
TOTAL	333,788,200	100.0%	302,592,100	100.00%

* Initial appropriation. Final amount may be lower due to recession of previously appropriated funds.

** Includes balance forward.

*** State Building Renewal is not part of the Operating Budget.

**** Includes net transfers.

Northern Arizona University Finances

Fiscal Year 2004 State Operating Budget Sources and Uses by Program

FY 2004 Budgeted					
<u>All Funds</u>	<u>Sources FY 2004</u>	<u>% of Sources</u>		<u>Uses by Program FY 2004</u>	<u>% of Uses by Program</u>
State Appropriation*	110,980,300	76.47%	Instruction	79,218,586	54.62%
Miscellaneous and Other Receipts	238,000	0.16%	Organized Research	2,355,032	1.62%
Balances Forward	100,000	0.07%	Public Service	2,404,190	1.66%
Summer Sessions	702,200	0.48%	Academic Support	14,590,966	10.06%
Tuition Revenue	<u>33,104,500</u>	<u>22.81%</u>	Student Affairs & Administration	11,478,115	7.91%
			Institutional Support	<u>34,978,111</u>	<u>24.12%</u>
TOTAL	145,125,000	100.00%		145,025,000	100.00%

*Initial appropriation. Final amount may be lower due to recession of previously appropriated funds.

Northern Arizona University Finances

State General Fund Appropriations History

<u>Year</u>	<u>Actual General Fund Appropriation</u>	<u>Percent Change Between Years</u>	<u>Appropriation as % of Revised Operating Budget</u>	<u>Appropriation Per FTE Student</u>
2003/04*	110,980,300	0.0%	74.5%	\$6,772
2002/03	110,980,300	-0.9%	74.5%	\$6,456
2001/02	111,974,900	-0.4%	75.2%	\$6,565
2000/01	112,419,800	3.7%	80.1%	\$6,572
1999/00	108,429,800	4.9%	76.7%	\$6,270
1998/99	103,318,000	6.2%	79.0%	\$5,909
1997/98	97,288,600	7.0%	78.5%	\$5,662
1996/97	90,922,200	5.1%	76.4%	\$5,288
1995/96	86,473,300	6.0%	77.9%	\$4,916
1994/95	81,583,400	8.0%	78.4%	\$4,835
1993/94	75,531,200	2.8%	77.5%	\$4,594
1992/93	73,489,200	4.2%	79.6%	\$4,487
1991/92	70,503,100	3.7%	79.3%	\$4,410
1990/91	67,982,200	8.5%	78.5%	\$4,530
1989/90	62,646,900	3.2%	78.9%	\$4,409
1988/89	60,730,700	11.4%	81.9%	\$4,589
1987/88	54,515,500	19.0%	82.5%	\$4,564
1986/87	45,803,500	-5.0%	81.6%	\$4,174
1985/86	48,208,800	14.9%	84.7%	\$4,639
1984/85	41,966,000	10.7%	82.9%	\$4,131
1983/84	37,905,800	13.1%	83.0%	\$3,738
1982/83	33,511,100	1.5%	80.2%	\$3,279
1981/82	33,004,100	15.5%	82.7%	\$3,136
1980/81	28,578,200	13.5%	78.7%	\$2,677
1979/80	25,185,600	10.8%	81.2%	\$2,460

* Estimated appropriation. Final amount may be lower due to recession of previously appropriated funds.

Northern Arizona University Finances

State Operating Budget History

<u>Year</u>	<u>Operating Budget</u>	<u>Percent Change Between Years</u>	<u>Actual Expenditures</u>	<u>Percent Change Between Years</u>	<u>Enrollment FTE Student</u>	<u>Expenditure/ FTE Student</u>	<u>Percent Change Between Years</u>
2003/04*	145,125,000	1.6%	145,125,000	6.3%	16,389	8,855	11.5%
2002/03	142,880,400	-4.1%	136,539,300	-3.0%	17,189	7,943	-3.8%
2001/02	148,986,300	5.3%	140,802,600	0.4%	17,057	8,255	0.7%
2000/01	141,527,500	3.1%	140,296,000	4.0%	17,107	8,201	5.1%
1999/00	137,241,300	4.9%	134,877,500	3.4%	17,293	7,800	4.6%
1998/99	130,812,700	5.6%	130,400,800	3.0%	17,484	7,458	1.3%
1997/98	123,929,600	4.2%	126,557,800	7.7%	17,183	7,365	7.8%
1996/97	118,984,800	7.3%	117,496,900	5.9%	17,193	6,834	8.4%
1995/96	110,935,500	6.6%	110,909,100	6.5%	17,591	6,305	2.2%
1994/95	104,029,300	6.7%	104,114,800	6.2%	16,875	6,170	3.1%
1993/94	97,475,200	5.6%	98,067,900	7.3%	16,387	5,984	7.2%
1992/93	92,312,000	1.0%	91,393,700	2.9%	16,378	5,580	0.8%
1991/92	91,409,500	5.6%	88,788,900	2.7%	16,033	5,538	-3.5%
1990/91	86,558,405	9.0%	86,455,923	8.5%	15,059	5,741	2.7%
1989/90	79,425,500	7.2%	79,666,600	7.4%	14,248	5,591	-0.2%
1988/89	74,100,000	10.8%	74,154,400	12.3%	13,233	5,604	1.4%
1987/88	66,903,300	5.9%	66,044,500	8.8%	11,945	5,529	-0.1%
1986/87	63,147,200	11.0%	60,719,100	6.7%	10,973	5,534	1.1%
1985/86	56,891,100	12.4%	56,887,800	12.4%	10,393	5,474	9.9%
1984/85	50,627,200	10.9%	50,619,000	11.1%	10,158	4,983	10.9%
1983/84	45,661,000	9.3%	45,580,500	10.5%	10,141	4,495	11.4%
1982/83	41,779,100	-0.5%	41,244,576	1.6%	10,220	4,036	4.7%
1981/82	41,996,100	14.7%	40,579,892	11.6%	10,525	3,856	13.2%
1980/81	36,626,700	18.0%	36,348,700	20.9%	10,675	3,405	15.9%
1979/80	31,028,100	10.5%	30,075,300	13.5%	10,240	2,937	10.1%
1978/79	28,082,800	13.9%	26,499,100	13.5%	9,935	2,667	14.6%
1977/78	24,649,800	31.0%	23,351,400	21.4%	10,037	2,327	7.8%
1976/77	21,535,700	14.5%	21,430,300	11.4%	9,443	2,269	5.1%
1975/76	18,810,300	5.5%	19,241,419	7.6%	8,918	2,158	1.0%

*Initial appropriation. Final amount may be lower due to recision of previously appropriated funds.
Source: University Budget Office, State Budget Request FY 2005, page 32

Northern Arizona University Finances

State Operating Budget for Instruction by Academic Division

Fiscal Year 2004

Academic Division	Budget	% of Budget
College of Arts & Sciences	15,568,969	19.7%
College of Business Administration	4,917,047	6.2%
College of Forestry	1,904,958	2.4%
College of Education	6,791,740	8.6%
College of Engineering & Technology	3,399,811	4.3%
School of Health Professions	3,934,815	5.0%
College of Social & Behavioral Science	6,543,391	8.3%
School of Hotel & Restaurant Management	1,755,260	2.2%
College of Fine Arts	3,335,218	4.2%
School of Communication	2,071,073	2.6%
Statewide Academic Programs	9,503,277	12.0%
NAU-Yuma	1,650,774	2.1%
Other*	17,842,253	22.5%
TOTAL	\$79,218,586	100.0%

* Other includes:

Graduate Support - Instruction	800,543
ERE excluding Yuma	16,269,800
R.O.T.C.	56,591
Reserve for Instruction	380,598
Master of Liberal Studies	104,371
University Honors	230,350
TOTAL	\$17,842,253

Northern Arizona University Finances

Instructional Budget History

<u>Year</u>	<u>Original Instruction Budget</u>	<u>% Change Between Years</u>	<u>Actual Expenditures</u>	<u>% Change Between Years</u>	<u>Enrollment FTE Students</u>	<u>Expenditure/ FTE Students</u>	<u>% Change Between Years</u>
2003/04	\$79,218,600	2.3%	\$77,567,800	4.0%	16,389	\$4,733	9.0%
2002/03	\$77,405,600	2.6%	\$74,607,500	2.0%	17,189	\$4,340	1.2%
2001/02	\$75,426,700	1.8%	\$73,135,500	-1.5%	17,057	\$4,288	-1.2%
2000/01	\$74,093,900	1.3%	\$74,266,400	2.7%	17,107	\$4,341	3.8%
1999/00	\$73,130,900	4.2%	\$72,328,900	2.1%	17,293	\$4,183	3.2%
1998/99	\$70,210,700	7.9%	\$70,841,900	4.8%	17,484	\$4,052	3.0%
1997/98	\$65,094,700	3.2%	\$67,618,600	8.5%	17,183	\$3,935	8.5%
1996/97	\$63,084,300	8.5%	\$62,336,200	6.8%	17,193	\$3,626	9.3%
1995/96	\$58,148,000	5.1%	\$58,361,100	5.0%	17,591	\$3,318	0.7%
1994/95	\$55,302,800	9.9%	\$55,583,000	8.6%	16,875	\$3,294	5.5%
1993/94	\$50,321,000	8.5%	\$51,173,500	8.7%	16,387	\$3,123	8.7%
1992/93	\$46,393,700	0.9%	\$47,071,600	1.5%	16,378	\$2,874	-0.9%
1991/92	\$45,987,700	4.5%	\$46,358,500	4.3%	15,987	\$2,900	-2.1%
1990/91	\$44,022,200	12.1%	\$44,429,100	10.6%	15,006	\$2,961	4.8%
1989/90	\$39,283,600	5.8%	\$40,153,400	9.7%	14,208	\$2,826	2.2%
1988/89	\$37,127,800	10.8%	\$36,598,800	13.3%	13,233	\$2,766	2.2%
1987/88	\$33,504,400	7.8%	\$32,311,300	10.3%	11,945	\$2,705	1.3%
1986/87	\$31,067,900	9.1%	\$29,295,900	5.1%	10,973	\$2,670	-0.5%
1985/86	\$28,466,900	12.2%	\$27,884,300	10.3%	10,393	\$2,683	7.8%

Note: Reflects new students FTE calculation formula whereby twelve credit hours of upper division instruction is equal one student FTE, replacing the previous formula using fifteen credit hours.

Northern Arizona University Finances

Summary of 2003-04 State Operating Budget Request

<u>Expenditures</u>	2001/2002	2002/03	2003/04	<u>2002/03 to 2003/04 Change</u>	
	Actual	Budget ERE	Budget ERE	Amount	%
FTE Positions	2,194	2,102	2,061	-41	-2.0%
Personnel Services	\$92,571,000	\$89,425,100	\$93,761,700	\$4,336,600	4.6%
Employee Related Expenses	22,789,700	23,858,100	27,413,200	3,555,100	13.0%
Professional & Outside Services	3,275,500	2,409,800	1,646,000	-763,800	-46.4%
Travel - In State	574,500	559,400	594,800	35,400	6.0%
Travel - Out of State	647,700	467,300	35,300	-432,000	-1223.8%
Other Operating Expenditures	14,771,800	14,841,600	15,932,800	1,091,200	6.8%
Library Acquisitions	2,486,100	1,953,300	1,679,400	-273,900	-16.3%
Equipment	1,403,100	775,600	1,753,600	978,000	55.8%
NAU-Yuma	2,283,200	2,249,100	2,308,200	59,100	2.6%
Total Operating Budget	\$140,802,600	\$136,539,300	\$145,125,000	8,585,700	5.9%

Northern Arizona University Finances

Summary of 2004/05 State Operating Budget Request by Program

<u>Program</u>	<u>2001/2002 Actual</u>	<u>2002/03 Actual</u>	<u>2003/04 Approved Budget</u>	<u>2004/05 Request</u>	<u>2003/04 to 2004/05 Amount</u>	<u>Change %</u>
Instruction	\$74,043,400	\$74,607,500	\$77,567,800	\$83,626,600	\$6,058,800	7.8%
Organized Research	2,720,600	\$2,556,900	\$2,355,000	\$2,355,000	\$0	0.0%
Public Service	2,139,200	\$2,417,100	\$2,404,200	\$2,404,200	\$0	0.0%
Academic Support	13,679,500	\$13,232,600	\$14,151,900	\$14,151,900	\$0	0.0%
Student Services & Admin.	10,504,500	\$9,273,100	\$11,259,800	\$11,259,800	\$0	0.0%
Institutional Support	35,432,200	\$32,203,000	\$35,078,100	\$40,123,400	\$5,045,300	14.4%
NAU-Yuma	<u>2,283,200</u>	<u>2,249,100</u>	<u>2,308,200</u>	<u>2,308,200</u>	<u>\$0</u>	<u>0.0%</u>
Total Operating Budget	\$140,802,600	\$136,539,300	\$145,125,000	\$156,229,100	\$11,104,100	7.1%

Northern Arizona University Finances

Utilities Usage and Cost History

Natural Gas, Electricity and Water

<u>Utility Type</u>	<u>Year</u>	<u>Total Usage</u>	<u>Unit Measure</u>	<u>Total Cost</u>	<u>Cost Per Unit</u>	<u>Unit Measure</u>
Natural Gas	2003/04*	420,156	/MCF	\$2,081,472	4.954	/MCF
	2002/03	436,419		\$1,535,191	3.52	
	2001/02	427,035		\$2,385,935	5.59	
	2000/01	458,036		\$2,822,575	6.16	
	1999/00	428,797		\$1,368,721	3.19	
	1998/99	443,909		\$1,182,483	2.66	
	1997/98	478,205		\$1,612,365	3.37	
	1996/97	453,276		\$1,234,990	2.72	
	1995/96	436,975		\$1,046,950	2.40	
	1994/95	477,048		\$1,295,794	2.72	
1993/94	459,479	\$1,367,057	2.98			
Electricity	2003/04*	50,621,619	/KWH	\$2,788,168	0.0551	/KWH
	2002/03	51,579,539		\$2,849,678	0.06	
	2001/02	52,364,031		\$2,857,633	0.05	
	2000/01	52,357,911		\$2,857,696	0.05	
	1999/00	51,283,167		\$2,841,268	0.06	
	1998/99	51,349,508		\$2,934,835	0.06	
	1997/98	50,831,130		\$2,929,549	0.06	
	1996/97	46,534,866		\$2,770,377	0.06	
	1995/96	47,969,657		\$2,897,025	0.06	
	1994/95	51,325,584		\$3,116,029	0.06	
1993/94	48,104,841	\$2,990,158	0.06			
Water	2003/04*	215,197,320	/Gallons	\$611,397	0.002841	/Gallons
	2002/03	224,665,540		\$639,386	.002837	
	2001/02	261,559,640		\$741,723	.002836	
	2000/01	282,290,910		\$795,005	.002816	
	1999/00	220,990,973		\$628,729	.002845	
	1998/99	234,816,395		\$675,886	.002878	
	1997/98	233,353,780		\$672,291	.002881	
	1996/97	263,088,400		\$771,253	.002932	
	1995/96	264,765,300		\$778,626	.002941	
	1994/95	247,726,000		\$728,002	.002939	
1993/94	276,593,500	\$789,081	.002853			

Estimated as of March 4, 2004

Note: MCF means thousands of cubic feet of natural gas. KWH means kilowatt hours of electricity.
Source: Capital Assets

Northern Arizona University Finances

Summary of Grants, Contracts and Gifts

Restricted Funds Sources	1998/99	1999/00	2000/01	2001/02	2002/03
Federal Grants & Contracts	\$21,101,483	\$22,511,910	\$27,460,390	\$35,593,643	\$36,526,653
State Grants & Contracts	\$2,428,008	\$2,422,465	\$2,682,656	\$11,625,345	\$12,365,983
Local Grants & Contracts	\$4,064,825	\$4,659,051	\$4,690,464	\$5,335,962	\$4,736,952
Private Gifts Grants & Contracts	\$4,095,386	\$5,065,562	\$5,547,057	\$4,914,341	\$6,389,158
TOTALS	\$31,689,702	\$34,658,988	\$40,380,567	\$57,469,291	\$60,018,746

Note: Amounts do not include recovered indirect costs.

Source: NAU Financial Report, FY 2002-2003 Sponsored Projects
Statement of Current Operating Funds, Revenues and Expenditures.

Northern Arizona University Finances

Summary of Grants, Contracts and Gifts

Restricted Funds Uses

	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>
Instruction	\$3,522,143	\$4,822,036	\$8,063,530	\$11,286,306	\$9,690,602
Research	9,067,053	9,736,843	11,056,248	13,948,101	\$16,915,072
Public Service	5,886,217	6,046,033	6,257,672	13,222,018	\$12,505,407
Academic Support	115,897	363,173	615,487	649,175	\$1,193,303
Student Services	1,186,038	1,359,066	1,329,043	1,577,637	\$1,608,288
Institutional Support	158,162	52,672	169,075	409,760	\$338,275
Operation and Maintenance of Plant	2,065	8,231	10,624	10,630	\$1,408
Scholarships, Fellowships and Pell Grants	<u>11,752,127</u>	<u>12,270,934</u>	<u>12,878,888</u>	<u>14,213,640</u>	<u>15,527,820</u>
TOTALS	\$31,689,702	\$34,658,988	\$40,380,567	\$55,317,267	\$57,780,175

Note: Amounts do not include recovered indirect costs.

Northern Arizona University Finances

Comparison of Grants Awarded-Sponsored Projects

Organizational Unit	Fiscal Year 2003		Fiscal Year 2004 (YTD)****	
	No.	Amount	No.	Amount
Academic Affairs			1	30,600
College of Education	15	2,216,574	11	3,067,821
College of Arts and Sciences	115	9,323,920	65	3,818,043
College of Business Administration	6	212,405	5	241,791
School of Communication	2	44,000	1	5,000
School of Forestry	26	2,056,868	21	1,725,709
College of Engineering and Technology	16	2,510,676	14	4,084,298
College of Fine Arts	1	7,200		
College of Social and Behavioral Sciences	28	1,870,732	22	866,134
School of Health Professions	19	2,065,331	14	1,067,519
School of Hotel and Restaurant Management	6	383,859	7	133,000
Administrative Units				
Business Affairs			1	100,000
Center for Sustainable Environments	61	3,504,971	42	2,259,786
Cline Library	1	24,333		
Institutional Advancement				
NAU Yuma			1	8,000
President's Office*	20	2,776,296	14	1,565,575
Provost's Office**	1	39,000		
Statewide Academic Programs	1	15,720	1	14,934
Student Affairs	9	1,781,740	8	1,400,601
Vice Provost's Office***	60	14,130,534	36	8,655,089
GRAND TOTAL	387	\$42,964,159	264	\$29,043,900

*President's Office includes Athletics, High Altitude Sports Training Complex, KNAU, Institute for Native Americans and the Arizona K-12 Center.

**Provost's Office includes Counseling and Testing and International Studies.

***Vice Provost's Office includes IFWD, IHD, CDI and Arizona Public Schools Computer Consortium.

****Year-to-Date Fiscal Year 2004: 7/1/03-2/29/04

Northern Arizona University Finances

Student Financial Assistance History

Type of Aid	1999/00	2000/01	2001/02	2002/03	Preliminary 2003/04
Scholarships					
Recipients	5,149	5,203	5,524	5,633	3,700
Dollars	\$9,130,229	\$9,991,304	\$10,325,948	\$11,118,042	\$ 7,280,544
Waivers					
Recipients	3,847	3,730	3,838	3,474	4,783
Dollars	\$8,099,944	\$9,041,280	\$10,113,811	\$9,666,015	\$ 13,255,945
Grants					
Recipients	4,818	4,864	4,914	5,010	4,924
Dollars	\$14,236,640	\$14,871,023	\$16,650,489	\$17,576,905	\$ 18,906,784
Loans					
Recipients	8,479	8,187	8,531	8,737	9,107
Dollars	\$52,334,103	\$51,062,509	\$55,874,334	\$58,870,656	\$ 65,822,652
Employment					
Recipients	4,680	4,752	4,486	4,329	4,300
Dollars	\$12,611,171	\$13,324,416	\$13,286,600	\$14,933,950	\$ 14,750,000
Total					
Recipients (Unduplicated)	14,308	14,506	14,650	14,987	14,950
Dollars	\$96,412,087	\$98,290,531	\$106,251,182	\$112,165,568	\$120,015,925

Northern Arizona University Finances

Student Costs Based on Full-time Academic Year

2003-2004

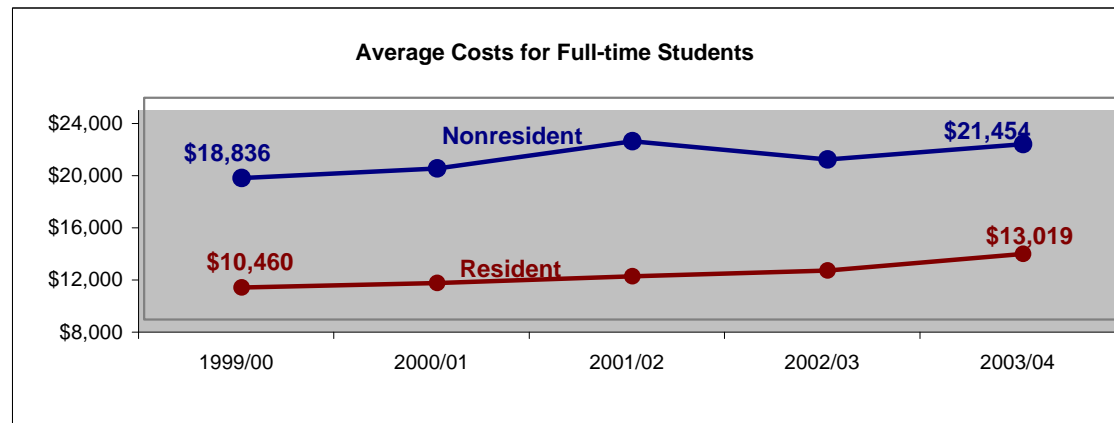
	<u>On Campus</u>	<u>Off Campus</u>	<u>Self-Supporting</u>	<u>Commuter</u>
Tuition / Fees*	\$3,593	\$3,593	\$3,593	\$3,593
Books/Supplies	\$750	\$750	\$750	\$750
Room	\$2,708	\$3,668	\$5,206	\$1,274
Board	\$2,666	\$1,864	\$2,168	\$1,486
Transportation	\$1,252	\$1,252	\$1,252	\$888
Personal	<u>\$2,050</u>	<u>\$2,354</u>	<u>\$3,212</u>	<u>\$1,560</u>
RESIDENT TOTAL	\$13,019	\$13,481	\$16,181	\$9,551
Nonresident Tuition	<u>\$12,028</u>	<u>\$12,028</u>	<u>\$12,028</u>	<u>\$12,028</u>
NONRESIDENT TOTAL	\$21,454	\$21,916	\$24,616	\$17,986

* Tuition and fees include Rec Fee of \$25.00, FA Trust Fee of \$11.00 and an ASA Fee of \$1.00 per semester.
Source: NAU Financial Aid Department.

Northern Arizona University Finances

History of Average Costs for Full-time Students

	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>2003/04</u>
Tuition/Fees	2,260	2,346	2,488	2,585	3,593
Books/Supplies	730	750	750	750	750
Room	2,200	2,280	2,440	2,616	2,708
Board	2,300	2,360	2,470	2,540	2,666
Transportation	1,120	1,160	1,200	1,234	1,252
Personal	1,850	1,900	1,965	2,020	2,050
Resident Total	\$10,460	\$10,796	\$11,313	\$11,745	\$13,019
Nonresident Tuition	6,616	6,432	7,866	11,105	12,028
Nonresident Total	\$17,076	\$17,228	\$19,179	\$20,265	21,454



Northern Arizona University Finances

History of Tuition at Arizona Universities

	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>2003/04</u>
<u>Northern Arizona University</u>					
Arizona Resident Tuition	\$2,260	\$2,346	\$2,488	\$2,585	\$3,508
Non-Resident Tuition	\$8,376	\$8,778	\$10,354	\$11,105	\$12,028
<u>University of Arizona</u>					
Arizona Resident Tuition	\$2,264	\$2,348	\$2,486	\$2,583	\$3,508
Non-Resident Tuition	\$9,416	\$9,804	\$10,352	\$11,103	\$12,028
<u>Arizona State University</u>					
Arizona Resident Tuition	\$2,261	\$2,344	\$2,486	\$2,583	\$3,508
Non-Resident Tuition	\$9,413	\$9,800	\$10,352	\$11,103	\$12,028

Northern Arizona University Finances

Tuition and Student Fees Comparison

State/Institution	2000/01 Resident Tuition and Fees	2000/01 Out-of-State Tuition and Fees	2001/02 Resident Tuition and Fees	2001/02 Out-of-State Tuition and Fees	2002/03 Resident Tuition and Fees	2002/03 Out-of-State Tuition and Fees	2003/04 Resident Tuition and Fees	2003/04 Out-of-State Tuition and Fees
Arizona								
Northern Arizona University	\$2,346	\$8,778	\$2,488	\$10,354	\$2,585	\$11,105	\$3,508	\$12,028
Arizona State University	2,344	9,800	2,486	10,352	2,583	11,103	3,508	12,028
University of Arizona	2,348	9,804	2,486	10,352	2,583	11,103	3,508	12,028
California								
California State University								
Chico	2,030	9,410	2,070	9,450	2,114	10,574	2,796	11,256
Fresno	1,746	9,126	1,762	9,142	1,796	10,256	2,414	10,874
Northridge	1,814	9,194	1,814	9,194	1,814	9,194	2,444	10,904
Sacramento	1,650	9,030	1,887	9,267	1,891	10,351	2,153	10,973
University of California								
Davis	4,072	14,316	4,601	15,674	4,601	15,674	5,853	20,063
Irvine	4,061	14,675	4,556	15,630	4,556	15,630	5,615	19,826
Santa Cruz	4,250	14,864	3,870	14,944	3,870	14,944	5,660	19,870
Colorado								
Colorado State University	3,133	11,153	3,252	11,694	3,435	12,705	3,435	12,705
University of Colorado								
Boulder	3,223	16,541	3,357	17,367	3,601	18,945	4,020	20,336
Colorado Springs	2,853	10,657	3,257	11,963	3,587	13,651	5,156	19,988
Denver	2,648	11,992	2,934	12,668	3,265	13,839	3,595	15,224
University of Northern Colorado	2,783	10,068	2,842	10,512	2,984	11,278	3,242	12,368
Idaho								
Boise State University	2,451	8,451	2,665	8,865	2,984	9,384	3,521	9,971
Idaho State University	2,578	8,818	2,800	9,040	3,136	9,376	3,448	1,048
University of Idaho	2,476	8,476	2,720	8,720	3,044	9,764	3,348	10,740
Kansas								
Kansas State University	2,781	9,549	2,835	9,762	3,436	10,696	4,060	11,950
University of Kansas	2,725	9,493	2,884	9,811	3,484	10,687	4,101	11,577
Wichita State University	2,747	9,362	2,798	9,585	3,085	9,832	3,507	10,960
Montana								
Montana State University	3,079	9,075	3,381	10,147	3,759	11,396	4,180	11,540
University of Montana	2,600	5,720	3,521	9,461	3,515	9,527	4,104	11,475

Northern Arizona University Finances

Tuition and Student Fees Comparison *(continued)*

<u>State/Institution</u>	<u>2000/01 Resident Tuition and Fees</u>	<u>2000/01 Out-of-State Tuition and Fees</u>	<u>2001/02 Resident Tuition and Fees</u>	<u>2001/02 Out-of-State Tuition and Fees</u>	<u>2002/03 Resident Tuition and Fees</u>	<u>2002/03 Out-of-State Tuition and Fees</u>	<u>2003/04 Resident Tuition and Fees</u>	<u>2003/04 Out-of-State Tuition and Fees</u>
Nevada								
University of Nevada								
Las Vegas	\$2,386	\$9,366	\$2,415	\$9,630	\$2,490	\$10,275	\$2,670	\$8,607
Reno	2,454	9,414	2,597	9,812	2,672	10,122	2,740	8,677
New Mexico								
New Mexico State University	2,790	9,162	3,000	10,008	3,000	10,008	3,372	11,250
University of New Mexico	2,795	10,548	3,026	11,422	3,562	11,960	3,562	11,960
Oregon								
Oregon State University	3,654	13,104	3,987	13,935	4,014	14,898	4,719	17,475
Portland State University	3,525	12,291	3,720	13,626	3,885	13,266	443	13,836
University of Oregon	3,819	13,839	4,071	14,493	4,404	15,933	4,959	16,698
Utah								
Brigham Young University	2,830	2,830	3,060	3,060	3,060	3,060	3,150	3,150
University of Utah	2,897	8,828	2,897	8,828	3,324	10,182	3,646	11,292
Utah State University	2,403	7,272	2,445	7,387	2,898	8,199	3,071	8,946
Weber State University	2,118	6,294	2,252	6,718	2,426	7,292	2,634	7,958
Washington								
Central Washington University	3,162	10,413	3,348	11,085	3,792	11,781	4,023	11,799
Eastern Washington University	2,892	9,696	3,186	10,246	3,579	11,856	3,812	12,668
Western Washington University	3,102	10,356	3,290	11,030	3,702	11,901	3,941	12,715
Wyoming								
University of Wyoming	2,575	7,693	2,807	8,279	2,997	8,661	3,090	8,940

Northern Arizona University Finances

Single Student Housing Rate History

Cost per term

Unit	2003/04 Capacity	2003/04		2002/03		2001/02		2000/01	
		Rate	% Inc	Rate	% Inc	Rate	% Inc	Rate	% Inc.
Allen	444	\$2,748	11%	\$2,484	9%	\$2,280	13%	\$2,017	10%
Campbell	43	2,748	11%	2,484	9%	2,280	13%	2,017	10%
Cowden	400	3,052	11%	2,756	9%	2,528	11%	2,271	24%
Gabaldon	584	2,924	11%	2,644	9%	2,424	10%	2,195	10%
Gillenwater	172	2,980	11%	2,692	9%	2,468	10%	2,247	13%
McConnell	738	3,052	11%	2,756	9%	2,528	11%	2,271	24%
McDonald	113	2,980	11%	2,692	9%	2,468	10%	2,247	23%
Mountain View	574	2,924	11%	2,644	9%	2,424	10%	2,195	10%
North Morton	172	2,748	11%	2,484	9%	2,280	13%	2,017	10%
Pine Ridge (9 mos contract) *	123	2,924	11%	2,644					
Pine Ridge (12 mos contract) *	209	2,628	na	na					
Raymond	202	2,924	11%	2,644	9%	2,424	10%	2,195	10%
Reilly	544	3,052	11%	2,756	9%	2,528	11%	2,271	24%
Sechrist	574	3,052	11%	2,756	9%	2,528	11%	2,271	24%
Taylor	138	2,748	11%	2,484	13%	2,208	9%	2,017	10%
Tinsley	410	2,748	11%	2,484	9%	2,280	13%	2,017	10%
Wilson	422	2,748	11%	2,484	9%	2,280	13%	2,017	10%

Total Capacity **5,862**

*Opened Fall 2002

Note: % Inc. indicates percent increase from previous year.

Source: Office of Residence Life

Northern Arizona University Finances

Family Student Housing Rate History

Unit	2003/04	2003/04		2002/03		2001/02		2000/01	
	Capacity*	Rate per month	% Inc.	Rate per month	% Inc.	Rate per month	% Inc.	Rate per month	% Inc.
Campus Heights									
1 Bedroom	28	\$498	10.7%	\$450	6.6%	\$422	10.5%	\$382	3.8%
2 Bedroom	169	\$550	10.7%	\$497	6.7%	\$466		\$422	3.9%
South Family									
2 Bedroom	102	\$550	10.7%	\$497	6.7%	\$466	10.4%	\$422	3.9%
Large 2 Bedroom	43	\$652	10.7%	\$589	6.7%	\$552	10.4%	\$500	3.1%
Roseberry									
	51	\$498	10.7%	\$450	6.6%	\$422	10.5%	\$382	3.8%
Total Capacity	393								

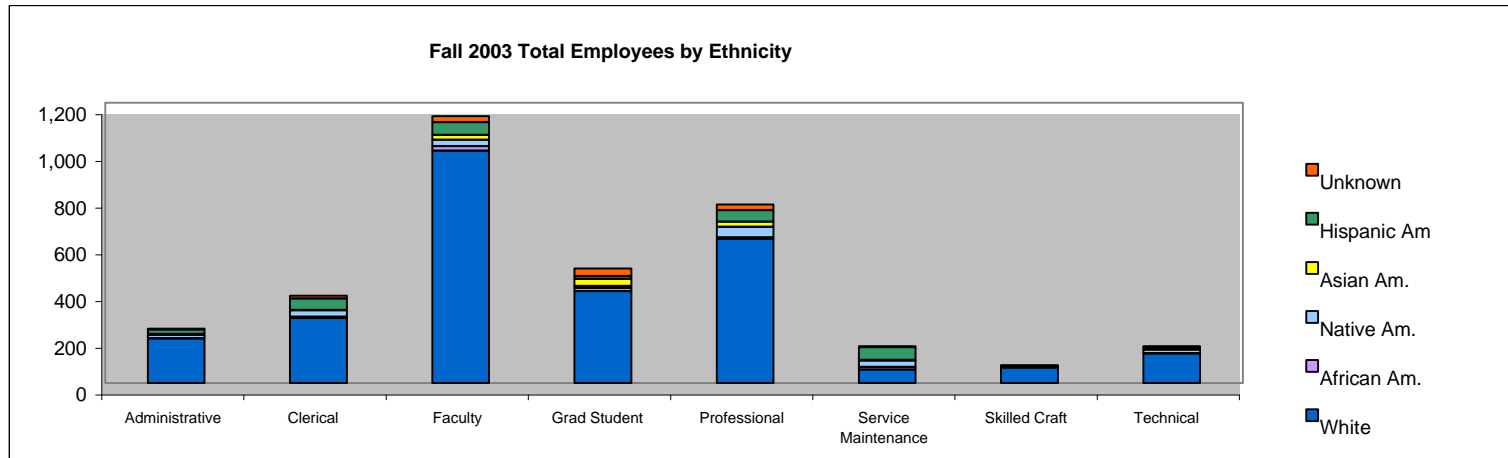
* All capacity totals include Resident Assistant spaces.

Note: % Inc. indicates percent increase from previous year
Source: Office of Residence Life

Northern Arizona University Employees

Employees by Ethnicity Fall 2003

	African Am.	Native Am.	Asian Am.	Hispanic Am.	Unknown	White	Total
Administrative	2	14	3	20	2	190	231
Clerical	6	27	2	49	12	278	374
Faculty	20	27	21	55	25	994	1,142
Grad Student	14	8	30	13	32	393	490
Professional	6	45	22	50	25	617	765
Service Maintenance	11	28	2	55	3	57	156
Skilled Craft	-	4	-	7	-	66	77
Technical	1	16	4	7	4	126	158
Total	60	169	84	256	103	2,721	3,393

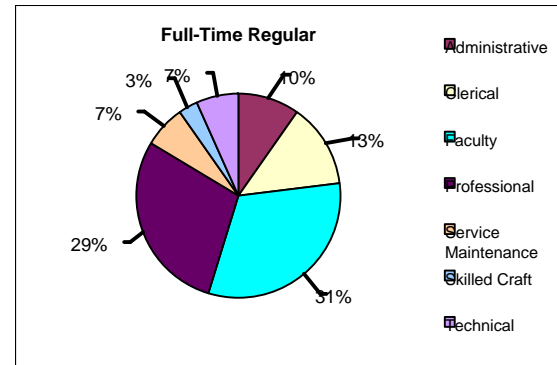


Source: IPEDS Fall Staff 2003, includes Regular and Temporary staff.

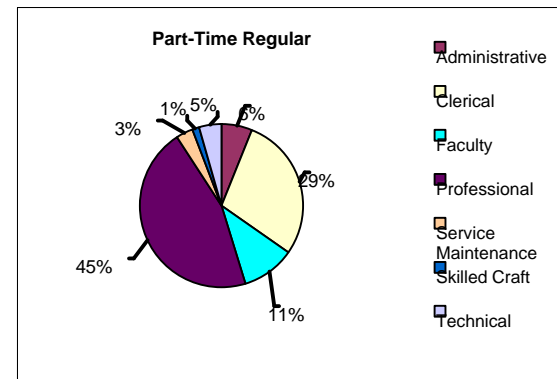
Northern Arizona University Employees

Employees by Job Category and Gender Fall 2003

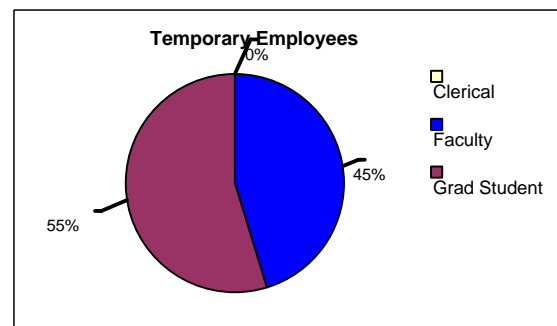
Regular Full-Time	Female	Male	Total
Administrative	100	115	215
Clerical	254	44	298
Faculty	287	424	711
Professional	363	282	645
Service Maintenance	68	79	147
Skilled Craft	1	73	74
Technical	41	105	146
Total	1,114	1,122	2,236



Regular Part-Time	Female	Male	Total
Administrative	6	10	16
Clerical	67	8	75
Faculty	20	8	28
Professional	84	36	120
Service Maintenance	6	3	9
Skilled Craft		3	3
Technical	3	9	12
Total	186	77	263



Temporary	Female	Male	Total
Clerical	1	-	1
Faculty	260	143	403
Grad Student	288	202	490
Total	549	345	894

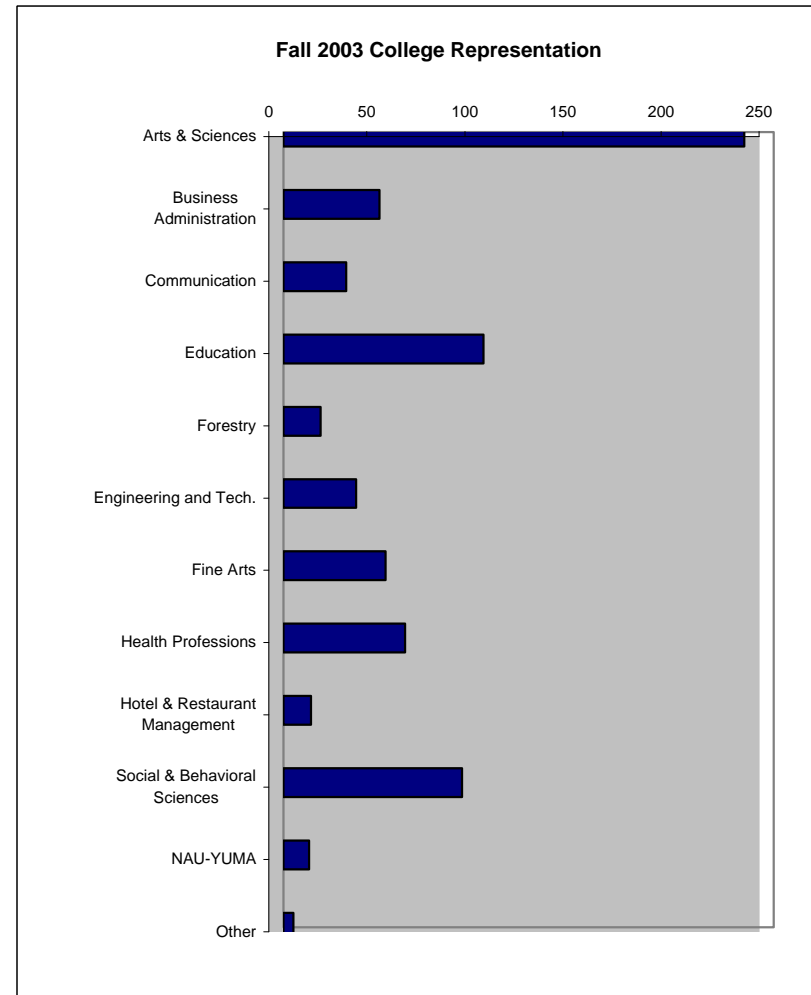


Northern Arizona University Employees

Full-Time Faculty Fall 2003

Faculty by College

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Arts & Sciences	252	231	236	220	235
Business Administration	55	52	53	51	49
Communication	33	30	31	31	32
Education	87	95	103	100	102
Forestry	26	23	25	23	19
Engineering and Tech.	35	36	34	38	37
Fine Arts	55	54	50	54	52
Health Professions	50	54	57	58	62
Hotel & Restaurant Management	15	15	14	14	14
Social & Behavioral Sciences	86	89	90	90	91
NAU-YUMA	13	13	14	15	13
Other	1	2	1	4	5
Total	708	694	708	698	711



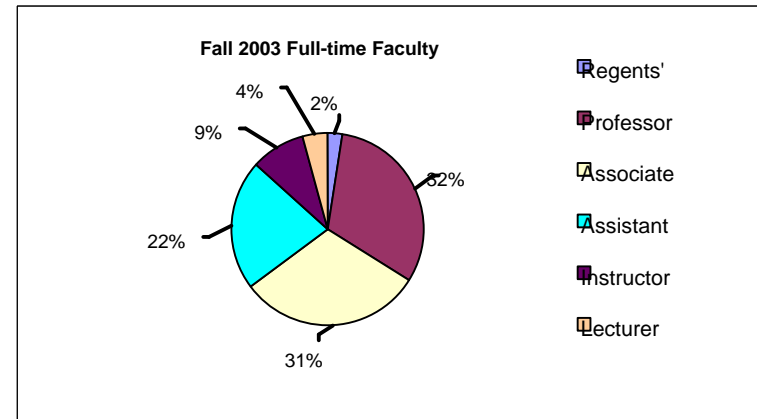
Source: Planning and Institutional Research/Budget Office Factstats.
2000 and forward includes Department Chairs.

Northern Arizona University Employees

Full-Time Faculty Characteristics Fall 2003

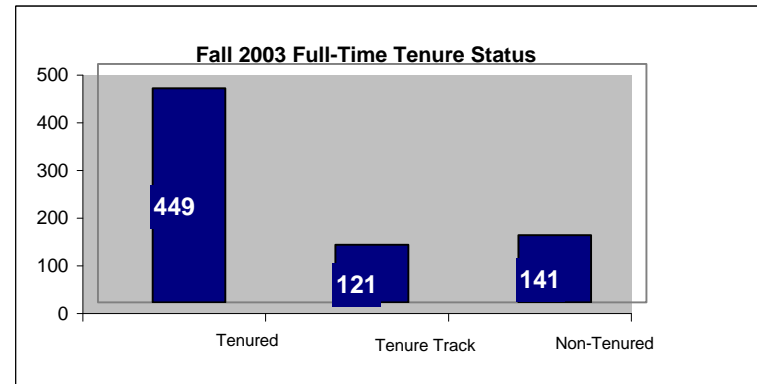
Faculty Rank

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Regents'	16	16	16	16	17
Professor	178	182	193	208	223
Associate	235	238	235	222	221
Assistant	181	176	166	158	155
Instructor	62	55	65	65	65
Lecturer	36	27	33	29	30
Total	708	694	708	698	711



Fall 2003 Full-Time Instructional Faculty

Tenure	449	63%
Tenure Track	121	17%
Non-Tenure	141	20%
Total	711	100%

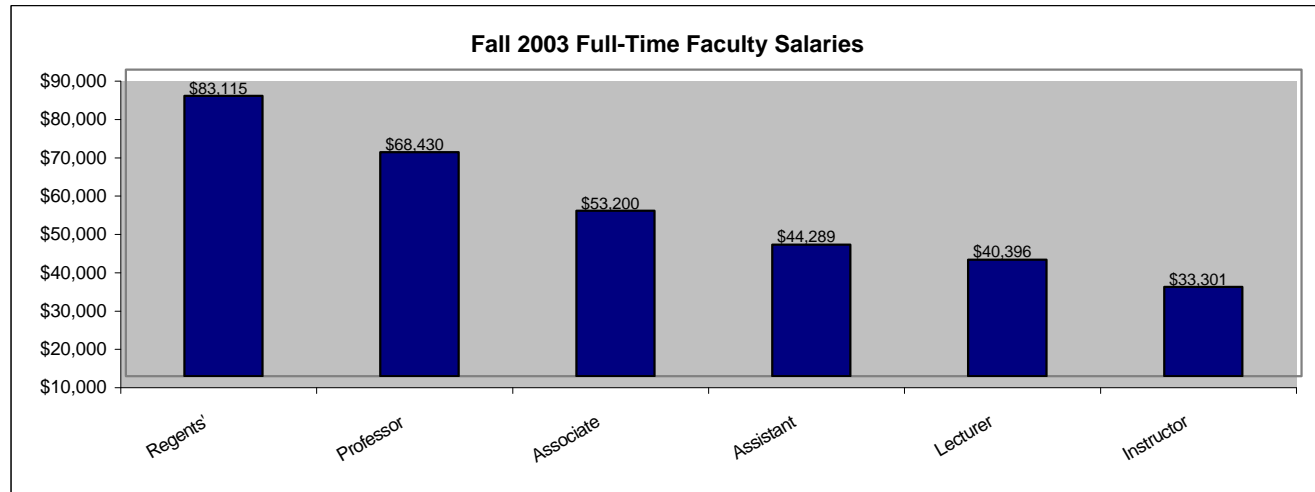


Northern Arizona University Employees

Full-Time Faculty Average Salaries Fall 2003

Faculty Rank

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Regents'	\$76,099	\$77,277	\$78,287	\$81,001	\$83,115
Professor	\$65,831	\$66,642	\$67,194	\$68,676	\$68,430
Associate	\$52,640	\$53,182	\$53,369	\$53,932	\$53,200
Assistant	\$40,812	\$41,692	\$42,899	\$44,321	\$44,289
Lecturer	\$36,181	\$38,630	\$38,999	\$40,334	\$40,396
Instructor	\$28,074	\$29,322	\$31,458	\$33,029	\$33,301
Average	\$50,475	\$51,897	\$52,565	\$54,265	\$54,390



Northern Arizona University Capital Assets

Academic Buildings Summary Gross/Net Assignable Square Footage Fall 2003

<u>Original Year Built</u>	<u>Building Number</u>	<u>Building Name</u>	<u>Gross Square Feet</u>	<u>Net Assign Square Feet</u>
1962	26	Adel Mathematics	42,652	35,108
1972	74	Anechoic Chamber	760	655
1971	60	Anthropology	12,100	11,361
1977	49A-B	Anthropology Annex	2,888	1,677
1977	49	Anthropology Laboratory	3,383	2,706
1972	37A	Ardrey Auditorium	56,777	53,120
1953	47	Astronomic Research Observatory	1,583	1,363
1988	76	Avian Cognition Laboratory	4,000	3,557
1958	23	Babbitt Academic Annex	38,493	26,192
1981	52	Bilby Research Center	18,765	16,547
1967	21	Biological Sciences	91,523	77,901
1989	21B	Biological Sciences Annex	8,100	7,496
2000	88	Biology/Bio-Chemistry	61,290	48,279
1971	18A	Biology Greenhouse	3,218	2,927
1972	70	Business Administration	71,509	62,995
1989	80	Ceramics Complex	8,994	6,342
1968	20	Chemistry	67,866	64,700
1960	16	Communication Building	73,581	58,801
1958	27	Eastburn Education Center	70,509	59,694
1972	69	Engineering and Technology	75,084	62,215
1988	33A	Eugene M. Hughes Hotel Restaurant Mgmt. Bldg.	14,046	11,869
1948	12	Geology	22,836	18,215
1959	13	Geology Annex	7,500	7,065
1989	79	Greenhouse Complex	16,614	14,021
1970	66	Health Professions	60,427	48,903
1974	32	Hospitality Resource and Research Center	2,767	2,469
1966	27A	Institute for Human Development	13,405	12,926
1963	18	Liberal Arts	52,667	37,634
1978	72	Nursing	19,600	16,723
1969	37	Performing and Fine Arts	98,342	76,815
1960	19	Physical Sciences	49,734	40,620
1968	92	Ponderosa Building	10,187	8,997
1994	84	Recycling	4,500	4,078
1977	99	Seismic Observatory	372	310
1970	65	Social and Behavioral Sciences	59,533	54,454
1992	82	Southwest Forestry Sciences Complex	52,000	48,267
1988	33	The Inn at NAU	15,177	13,677
		37 Buildings	1,212,782	1,020,679

Northern Arizona University Capital Assets

Residential Buildings Summary Gross/Net Assignable Square Footage Fall 2003

Single Housing

Year Built	Building Number	Building Name	Gross Square Feet	Net Assign Square Feet
1967	46	Allen Hall	93,153	87,854
1916	6	*Campbell Hall	23,711	17,917
1964	38	Cowden Learning Community	83,215	76,336
1940	89	Fontaine Apartment	1,278	950
1984	53	Gabaldon Hall	121,000	113,202
1960	31	Gillenwater Hall	37,834	33,765
1971	62	McConnell Hall	174,074	169,693
1962	40	McDonald Hall	31,938	27,102
1990	55	Mountain View Hall	145,000	125,302
1914	4	*North Morton Hall	26,564	18,754
1935	5	*North Morton Hall	23,455	19,702
2002	95	Pine Ridge Village	122,464	92,200
1962	39	Raymond Hall	56,361	48,601
1969	48	Reilly Hall	114,908	97,855
1966	42	Sechrist Hall	118,402	105,530
1905	9	Taylor Hall	33,387	27,568
1964	44	Tinsley Hall	89,720	78,361
1965	45	Wilson Hall	88,677	78,367
Totals		18 Buildings	1,385,141	1,219,059

*Listed on the National Register of Historic Places on May 22, 1986 as the Northern Arizona Normal School Historic District.
Source: Capital Assets, Campus Planning and Development

Northern Arizona University Capital Assets

Residential Buildings Summary Gross/Net Assignable Square Footage Fall 2003

Married Housing

<u>Year Built</u>	<u>Building Number</u>	<u>Building Name</u>	<u>Gross Square Feet</u>	<u>Net Assign Square Feet</u>
1963	50	Campus Heights Apartments (Multiple Units)	70,055	69,986
1963	50A	Campus Heights Apartments-Dorm J	48,486	46,979
1962	13A	Roseberry Apartments	31,623	29,708
1972	71	<u>South Apartments (Multiple Units)</u>	<u>101,000</u>	<u>85,741</u>
		Totals	251,164	232,414

Northern Arizona University Capital Assets

Support Buildings Summary Gross/Net Assignable Square Footage Fall 2003

Year Built	Building Number	Building Name	Gross Square Feet	Net Assign Square Feet
1918	11	*Ashurst Building	19,499	15,779
1919	2	*Blome Building	15,989	14,749
1930	1	*Gammage Building	44,077	37,668
1894	10	*Old Main	33,055	22,688
1976	51	Babbitt Administrative Center	28,610	25,461
1967	35	Bookstore Building	37,823	35,021
1908	8	Bury Hall	17,756	14,675
1999	91	Centennial Building	10,827	9,889
1965	28	Cline Library	210,606	186,248
1988	26A	Counseling and Testing Center	6,550	5,813
1971	64	du Bois Conference Center	63,887	46,474
1991	57	Duplicating Services	5,300	5,039
1997	23A	Educational Annex	3,600	3,199
1947	19A	Employee Assistance and Wellness Office	2,291	2,001
1988	77	Facilities Management	112,960	107,078
1989	77A	Facilities Management Annex	9,600	9,529
1965	41	Fronske Health Center	13,741	11,904
1911	7	Hanley Hall	17,216	13,038
1970	67	Heating Plant Annex	7,459	6,741
1996	54B	Information Systems Annex	3,248	2,427
1986	54	Information Systems Building	5,493	5,384
1989	54A	Information Systems Building	22,460	19,114
1994	83	KNAU/Bus Barn	10,282	8,330
1970	61	Learning Resource Center	17,774	15,985
1961	34	Lumberjack Stadium	27,030	23,344
1952	3	North Union	52,304	46,290
1958	22	Peterson Hall	38,493	34,177
1949	24	Plateau Center	58,882	57,487
1989	25	Recreation Center	46,658	44,427
1926	15	Riles Building	26,000	24,464
1972	68	Rolle Activity Center	51,422	48,441
1973	47A	ROTC/Property Administration	24,750	22,427
1970	63	South Dining	18,435	15,129
1967	43	University Dining	17,907	16,700
1965	30	University Union	88,617	64,777
1986	30A	University Union	65,358	58,937
1989	30B	University Union	23,000	20,854
1977	73	Walkup Skydome	268,000	238,160
1983	21A	Wall Aquatic Center	48,481	46,041
Totals		39 Buildings	1,575,440	1,385,889

*Listed on the National Register of Historic Places on May 22, 1986 as the Northern Arizona Normal School Historic District.
 Source: Capital Assets, Campus Planning and Development

Northern Arizona University Capital Assets

All Buildings Summary Gross/Net Assignable Square Footage Fall 2003

<u>Building Type</u>	<u>Gross Square Feet</u>	<u>Net Assign Square Feet</u>
Academic	1,212,782	1,020,679
Residential-Single Housing	1,385,141	1,219,059
Residential-Married Housing	251,164	232,414
Support Facilities	<u>1,575,440</u>	<u>1,385,889</u>
TOTAL	4,424,527	3,858,041
Land Acreage 738		

GLOSSARY OF SELECTED TERMS

Administrative Faculty

Generally speaking, the administrative faculty is made up of executive level administrative personnel including chairs, assistant/associate deans, deans, directors, and executive directors.

Budgeted Full-Time Faculty Equivalent (FTE)

Budgeted full-time equivalent faculty is the sum of the appointment percentages of all faculty in a particular department, college or other unit. To calculate budgeted FTE faculty for a particular program, such as Instruction, each appointed percentage is multiplied by the percent of the individual's salary paid from that program, and then summed. For example, a professor in full-time appointment who receives one-half of his salary from Instruction and one-half from Organized Research would be counted as one (1.00) budgeted FTE faculty member with one-half (0.50) budgeted FTE to Instruction and one-half (0.50) budgeted FTE to Organized Research.

Credit Hour or Student Credit Hour (SCH)

A credit hour is a unit of measurement assigned to a course and expressed in semester hours. SCH is used as a measure of independent study in the index of a faculty member's teaching hours, although its traditional purpose is to measure a student's progress toward a degree.

The total SCH for a course are arrived by multiplying the number of students by the number of credit hours. Prior to 1976, SCH were generated for various reports exclusively by the level of the student. Since then, they are generated primarily by the level of the course.

Faculty

The term "**faculty**" is not confined simply to those who teach. It refers to many people in the academic community whose responsibilities range from instruction to research, to public service and to administration, and in many cases a faculty member's responsibilities are made up of a combination of two or more functions. Various counts are periodically requested.

GLOSSARY OF SELECTED TERMS

Full-Time Equivalent (FTE) Student

The FTE enrollment is the equivalent number of full-time students on the twenty-first day of the semester. Equivalency is established by dividing the total number of SCH by the normal load of credit hours as follows. Lower division SCH are divided by fifteen to calculate FTE. Since 1987 upper division SCH are divided by twelve to calculate FTE. Graduate SCH are divided by ten to calculate graduate FTE.

Full-Time Faculty

Full-Time Faculty are academic year appointments with the ranks of Regents' Professor, Professor, Associate Professor, Assistant Professor, Lecturer, and Instructor. Administrative faculty such as dean, associate dean, and directors, who hold faculty rank are included if they teach. Part-time faculty who are paid on a per class basis and graduate teaching assistants and associates are excluded from this definition.

Full-Time Graduate Student

A graduate student who holds a bachelor's degree or equivalent, is taking courses at the post-baccalaureate level, and is enrolled for nine or more semester credits.

Full-Time Undergraduate Student

An undergraduate student who is enrolled for twelve or more semester credits.

General Operating Fund

Is used to account for transactions related to the university's state-appropriated budget, as approved by the Arizona Legislature and Arizona Board of Regents.

GLOSSARY OF SELECTED TERMS

Instructional Faculty

The term instructional faculty generally refers to the academic rank of professor, associate professor, assistant professor, instructor, and lecturer in instructional departments. Part-time faculty, graduate assistants and associates may be included depending upon the purpose of the count. Since 1975, counts of faculty with instructional titles have been made as of a specific date, October 1. The comparability of counts from previous years is adversely affected by the failure to conduct the counts on a particular date. Counts of minority faculty as of a specific date have been made only since 1977.

Off-Campus (Financial Aid definition)

Students who do not meet self-supporting criteria and do not live with parents.

On-Campus (Financial Aid definition)

Students who do not meet the self-supporting criteria and live in residence halls.

Self Supporting

Students born before January 1975, veterans, graduate students, married students, orphans/wards of the court, students with legal dependents other than a spouse.

State Operating Budget

The State Operating Budget is the primary budget at NAU. Two revenue sources support the state operating budget. The first, Collections, consists of student registration fees and tuition, along with some miscellaneous revenue and balance forward. The Arizona Board of Regents authorizes the universities to retain a portion of tuition and fee revenue for bonding debt service, plant projects, and some operating budgets not supported by the state. The remaining fee and tuition collections become a part of the state operating budget. The second major source of funding is General Funds—Arizona's general tax revenues. This amount is appropriated to the university as part of the annual legislative budget process.