

Northern Arizona University

Fact Book



2002-2003

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NAU is an Equal Opportunity/Affirmative Action Institution



Northern Arizona University Summary

*Mission Statement*¹

Northern Arizona University is a doctoral-intensive institution that has at its core undergraduate programs, significant research, and graduate programs to the doctoral level appropriate to its size and classification. Northern Arizona University aspires to be a premiere undergraduate residential institution that provides its students with an innovative and challenging liberal arts and sciences core integrated with a comprehensive number of professional programs. The learning environment at the Mountain Campus is unmatched for natural beauty and for student-centered programs and services. Undergraduate programming prepares students for life in the twenty-first century by assuring individual development through small classes, close interaction with senior faculty, and sophisticated learning technologies more commonly found at the nation's leading private universities.

Northern Arizona University also provides exceptional quality in a selected number of post-baccalaureate certificates, master's and doctoral programs in its areas of greatest strength. The University seeks to expand its post-baccalaureate programs as interdisciplinary fields expand and as the needs of economy demand increasing levels of educational preparation. Intimately linked to its undergraduate and graduate missions, the university's faculty, organized in departments, research centers and institutes, advances knowledge in traditional disciplines, in fields related to NAU's unique environment on the Colorado plateau, and in response to the needs of the state and region for solutions to real world problems.

Finally, NAU is an integral part of the northern Arizona and Flagstaff communities. It embraces its mission to serve rural Arizona, Native American peoples, and seeks a partnership in providing economic, cultural, and social opportunities for all citizens of the region. Consonant with its mission to serve the state's rural counties, the university has innovative partnerships with rural community colleges, operates an education center in Yuma and IITV sites in many locations plus technology-based delivery into offices and homes.

¹ 2003 Strategic Plan
Northern Arizona University 2002-2003 Fact Book

Northern Arizona University Summary

Northern Arizona University's Goals²

- To be a premiere undergraduate residential learning community.
- To increase and manage enrollment.
- To strengthen graduate education, economic development, and research to meet the needs of Arizona, the Southwest, and the Nation.
- To build on our national reputation for excellence in professional programs.
- To provide leadership in the development, use, and assessment of technologies in educational programs.
- To foster a culture of diversity.
- To be the nation's leading university serving Native Americans.
- To ensure financial stability and growth.

Overview

The University enrolls almost 20,000 students a semester, with approximately 14,000 located on the Mountain Campus and another 6,000 enrolled at other instructional sites including sixty-six other towns and cities throughout the state and a center in Yuma. Northern Arizona University along with the University of Arizona and Arizona State University are governed by the constitutionally authorized Arizona Board of Regents and together constitute the Arizona University System. The NAU Mountain Campus is located on a 738-acre site in Flagstaff, Arizona.

Flagstaff is a growing city of approximately 53,800, located on the Colorado Plateau at an elevation of 7,000 feet. Immediately north of the campus is the 12,633 foot-high San Francisco Peaks, which feature a major winter sports center. The university is at the junction of Interstate Highways 40 and 17, less than a three-hour drive from Phoenix and about five hours from Tucson, Albuquerque, New Mexico, and Las Vegas, Nevada. Flagstaff is served by the Amtrak transcontinental mainline, one major bus line, and a regional airline. In addition, Flagstaff is the home of such renowned scientific institutions as Lowell Observatory, the U.S. Naval Observatory's Flagstaff station, the U.S. Geological Survey's Branch of Astrogeology, and the Museum of Northern Arizona. These institutions are active participants in the university's educational and research programs. The university campus is surrounded by an environment of mountains, canyons, forests, deserts, lakes, and streams. Two major national parks, including the Grand Canyon and six national monuments surround the Flagstaff area.

² 2003 Strategic Plan
Northern Arizona University 2002-2003 Fact Book

Northern Arizona University Summary

The Organization

The university is comprised of ten academic divisions offering 108 baccalaureate, 44 masters, and 9 doctoral degree majors. In 2002-2003, degree programs were organized into the colleges and schools listed below:

- College of Arts and Sciences
- College of Business Administration
- College of Education
- College of Engineering and Technology
- College of Ecosystem Science and Management
- College of Fine Arts
- College of Health Professions
- College of Social and Behavioral Sciences
- School of Hotel and Restaurant Management
- School of Communication

The Students

Northern Arizona University enrolled 19,907 students for the fall 2002 semester. There were 13,246 full-time students and 6,661 part-time students enrolled which translated into 17,189 full-time equivalent (FTE) students. The university's enrollment for Fall 2002 consisted of 12,502 females and 7,405 males. Of these students, the vast majority, or 17,101, are Arizona residents, while 2,457 were from out of state, and 349 were from other countries. A total of 6,001 students attended off-campus courses offered in over sixty-six communities throughout Arizona. Undergraduate students made up 68 percent of the total student population. Another 6,330 students were enrolled in graduate programs.

The largest ethnic minority in the student population was Hispanic, with 2,153, or 11 percent, of the total enrollment. The Native American enrollment closely followed behind, with a total of 1,343 students, or 7 percent, of the head count. Native American students attending NAU are affiliated with over 49 separate tribes, the largest tribe being Navajo.

Northern Arizona University Summary

The Finances

The total all funds university expenditure budget for fiscal year 2002-03 was \$285,222,900 (*All Funds Spring Update Expenditures*). The largest portion of the budget is \$110,980,300 from state appropriations. Another \$26,467,500 is generated through tuition and other state miscellaneous revenues. Designated funds and auxiliary enterprises account for \$90,764,400 (*All Funds Spring Update Unrestricted Local Funds*) of the total, and restricted local funds of \$57,010,700 (*All Funds Spring Update Restricted G, G & C*).

Approximately half of the state operating budget, or \$76,071,600 is designated for Instruction. The next largest program, Institutional Support, is budgeted to receive \$32,775,100 from the state operating budget and comprises almost a quarter of the total. Remaining state operating funds are budgeted such that Academic Support is estimated to receive \$13,599,800 Students Affairs and Administration \$9,342,800, Organized Research \$2,443,600 and Public Service \$3,887,200.

The Faculty

For the 2002-03 academic year, Northern Arizona University employed 698 full-time instructional faculty members. Tenured faculty make up over 62 percent of the full-time instructional faculty. The number of full-time, ranked, instructional faculty includes 16 Regents' Professors, 208 Professors, 222 Associate Professors, 158 Assistant Professors, 65 instructors, and 29 lecturers. The average age for all full-time instructional faculty is 48 years. Over 85 percent of the full-time instructional faculty have earned doctorates degrees. For the Fall 2002 semester Northern Arizona University employed 529 part-time instructors, with the majority being through the NAU Statewide Program scattered throughout the state.

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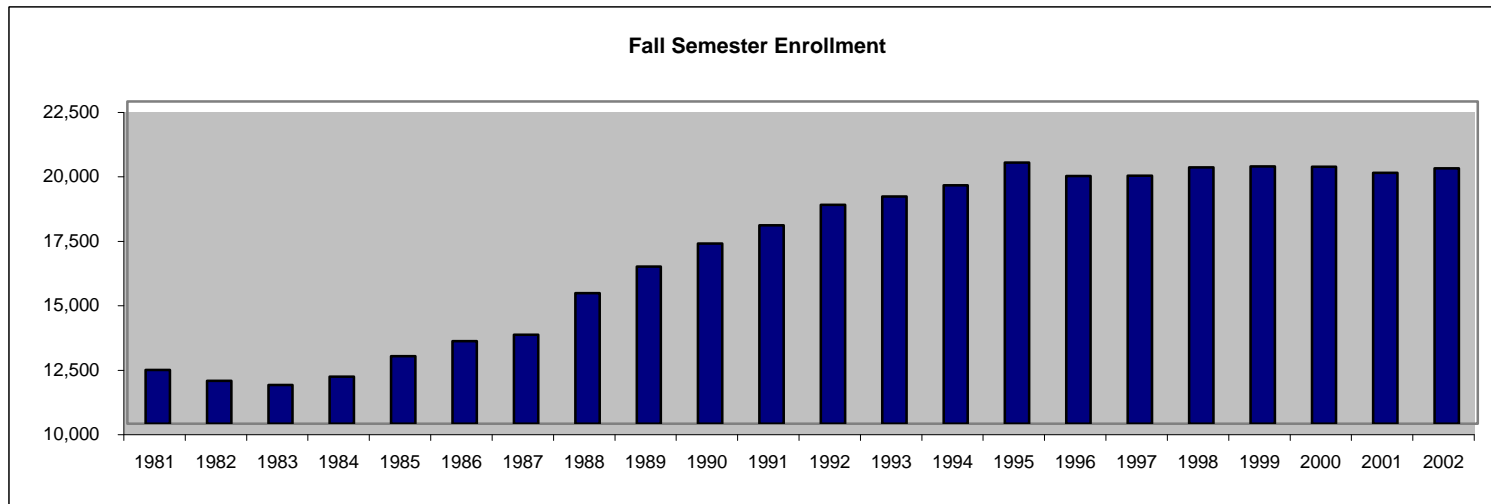
I. GLOSSARY

Glossary of Selected TermsI1-I3

Northern Arizona University Historical and Organizational Information

Student Headcount Enrollment History

<u>Year</u>	<u>Number of Students</u>	<u>Year</u>	<u>Number of Students</u>	<u>Year</u>	<u>Number of Students</u>
1898	23	1970	8,160	1996	19,605
1900	36	1980	12,074	1997	19,618
1910	92	1990	16,994	1998	19,940
1920	102	1991	17,698	1999	19,981
1930	476	1992	18,491	2000	19,964
1940	535	1993	18,817	2001	19,728
1950	677	1994	19,242	2002	19,907
1960	2,069	1995	20,131		



Northern Arizona University Historical and Organizational Information

Presidents and Institutional Names

Presidents	Terms
Almon N. Taylor, B.L., Ph.D.	August 29, 1899 to April 26, 1909
Rudolph H.H. Blome, B.S., Ph.D.	April 26, 1909 to ca. August 15, 1918
Guy E. Cornelius, B.Pd., Sc.B.	August 15, 1918 to June 15, 1919
John O. Creager, A.B., A.M.	June 15, 1919 to September 1, 1920
Lynn B. McMullen, B.S., A.M.	September 1, 1920 to April 18, 1925
Fasset A. Cotton, A.B., Ph.B., LL.D.	April 18, 1925 to September 1, 1926
Grady Gammage, A.B., A.M., LL.D.	September 1, 1926 to August 14, 1933
Thomas J. Tormey, B.S., Ph.D.	August 15, 1933 to May 1, 1944
Tom O. Bellwood, A.B., A.M., LL.D., Ed.D.	January 5, 1945 to June 30, 1947
Lacey A. Eastburn, B.S.Ed., B.A., M.A., LL.D., Ed.D.	July 1, 1947 to October 31, 1957
J. Lawrence Walkup, B.S., B.A., M.Ed., Ed.D.	December 21, 1957 to June 30, 1979
Eugene M. Hughes, B.S., M.S., Ph.D.	July 1, 1979 to July 1, 1993
Patsy B. Reed, B.S., M.S., Ph.D. (Interim)	July 1, 1993 to February 28, 1994
Clara M. Lovett, B.A., M.A., Ph.D.	February 28, 1994 to June 30, 2001
Owen F. Cargol, B.S., M.Ed., Ed.D.	July 1, 2001 to November 2001
John D. Haeger, B.S., M.S, Ph.D	November 30, 2001 to present
Institutional Names	
Northern Arizona Normal School	March 11, 1899
Northern Arizona State Teachers College	July 1, 1925
Arizona State Teachers College at Flagstaff	July 1, 1929
Arizona State College at Flagstaff	July 1, 1945
Northern Arizona University	May 1, 1966

Northern Arizona University Historical and Organizational Information

Doctoral/Research Universities-Intensive

Fall 2002

Alabama	Alabama Agricultural and Mechanical University University of Alabama in Huntsville University of South Alabama	Montana	Montana State University-Bozeman The University of Montana
Alaska	University of Alaska Fairbanks	Nevada	University of Nevada-Las Vegas
Arizona	Northern Arizona University	New Jersey	New Jersey Institute of Technology Rutgers, The State University of New Jersey, Newark Campus
Arkansas	University of Arkansas at Little Rock	New Mexico	New Mexico Institute of Mining and Technology
California	San Diego State University University of California-San Francisco	New York	State University of New York College of Environmental Science & Forestry
Colorado	University of Colorado at Denver University of Northern Colorado	North Carolina	East Carolina University University of North Carolina at Greensboro
Florida	Florida Atlantic University University of Central Florida	North Dakota	North Dakota State University Main Campus University of North Dakota Main Campus
Idaho	Idaho State University	Ohio	Bowling Green State University Cleveland State University Miami University
Illinois	Illinois State University		University of Akron, Main Campus Wright State University Main Campus
Indiana	Ball State University Indiana State University Indiana University-Purdue University Indianapolis	Oregon	Portland State University
Kansas	Wichita State University	Pennsylvania	Indiana University of Pennsylvania
Louisiana	Louisiana Tech University University of Louisiana Lafayette University of New Orleans	Puerto Rico	University of Puerto Rico-Rio Piedras Campus
Maryland	University of Maryland Baltimore	South Carolina	South Carolina State University
Massachusetts	University of Massachusetts Boston University of Massachusetts Lowell	South Dakota	South Dakota State University University of South Dakota
Michigan	Central Michigan University Michigan Technological University Oakland University	Tennessee	East Tennessee State University Middle Tennessee State University Tennessee State University
Mississippi	Jackson State University	Texas	Texas A & M University-Commerce Texas A & M University-Kingsville Texas Southern University Texas Woman's University University of Texas at Dallas University of Texas at El Paso
Missouri	University of Missouri-Kansas City University of Missouri-Rolla University of Missouri-Saint Louis	Virginia	College of William and Mary George Mason University

Note: Doctoral/Research Universities offer a full range of baccalaureate programs; the mission of these universities includes a commitment to graduate education through the doctorate. At least forty doctoral degrees are awarded annually in five or more disciplines.

Northern Arizona University Historical and Organizational Information

Living Alumni Distribution Fall 2002

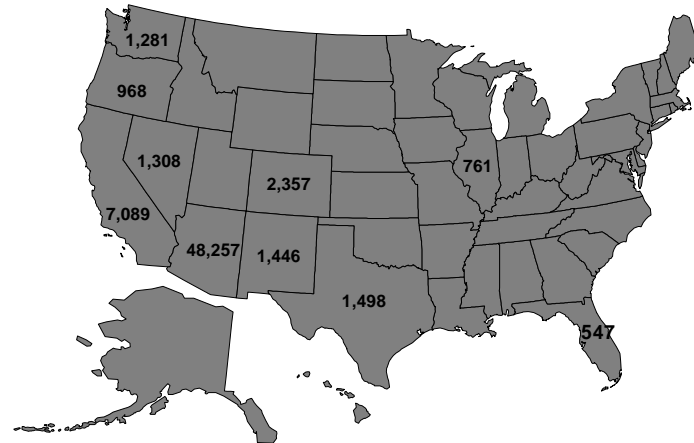
Total Current Arizona Alumni: 48,257

Total Current United States Alumni: 74,681

State	Total Alumni	State	Total Alumni
Alabama	92	Maine	73
Alaska	535	Maryland	261
Arizona	48,257	Massachusetts	250
<i>Apache</i>	1,148	Michigan	422
<i>Cochise</i>	894	Minnesota	404
<i>Coconino</i>	7,721	Mississippi	38
<i>Gila</i>	641	Missouri	284
<i>Graham</i>	474	Montana	277
<i>Greenlee</i>	105	Nebraska	159
<i>La Paz</i>	122	Nevada	1,308
<i>Maricopa</i>	23,281	New Hampshire	99
<i>Mohave</i>	1,239	New Jersey	273
<i>Navajo</i>	1,767	New Mexico	1,446
<i>Pima</i>	4,821	New York	510
<i>Pinal</i>	1,033	North Carolina	289
<i>Santa Cruz</i>	333	North Dakota	78
<i>Yavapai</i>	2,565	Ohio	382
<i>Yuma</i>	2,113	Oklahoma	212
Arkansas	115	Oregon	968
California	7,089	Pennsylvania	349
Colorado	2,357	Rhode Island	46
Connecticut	185	South Carolina	91
Delaware	32	South Dakota	83
District of Columbia	50	Tennessee	163
Florida	547	Texas	1,498
Georgia	294	Utah	545
Hawaii	186	Vermont	72
Idaho	437	Virginia	510
Illinois	761	Washington	1,281
Indiana	227	West Virginia	24
Iowa	214	Wisconsin	320
Kansas	217	Wyoming	172
Kentucky	93		
Louisiana	106	TOTAL	* 74,681

Top Ten States

Arizona	65%
California	9%
Colorado	3%
Texas	2%
New Mexico	2%
Nevada	2%
Washington	2%
Oregon	1%
Illinois	1%
Florida	1%



* Total includes only those alumni with current U.S. addresses.
Source: Alumni Office

Northern Arizona University Historical and Organizational Information

Regents' Professors

"The title, 'Regents' Professor' is reserved for faculty members with exceptional achievements that have brought them national or international distinction. The title serves as recognition of the highest merit and unusual contributions to the quality of the individual's university."
Arizona Board of Regents Policy Manual 6-208

Name	Discipline	Year Appointed Regents' Professor
Russell P. Balda, Ph.D.	Biological Sciences	1988
J. Dale Nations, Ph.D.**	Geology	1988
William J. Roosen, Ph.D.*	History	1988
Stanley Beus, Ph.D.**	Geology	1989
Lawrence M. Perko, Ph.D.	Mathematics	1989
Monte M. Poen**	History	1990
Gina P. Cantoni, Ph.D.**	Bilingual/Multicultural Education	1991
H. Lloyd Mogenson**	Biological Sciences	1991
James D. Sexton, Ph.D.	Anthropology	1991
Dickson A. Mungazi, Ph.D.	Education	1994
Peter W. Price, Ph.D.	Biological Sciences	1994
William W. Covington, Ph.D.	Forestry	1995
Robert T. Trotter, II, Ph.D.	Anthropology	1995
Thomas G. Whitham, Ph.D.	Biological Sciences	1995
Graydon L. Berlin, Ph.D.	Geography and Public Planning	1996
Dean W. Blinn, Ph.D.**	Biological Sciences	1996
Donald V. Bendel, Ph.D.**	School of Fine Arts	1997
Curtis M. Hinsley, Jr., Ph.D.	History	1997
Jill Dubisch, Ph.D.	Anthropology	1998
Michael Eastman, Ph.D.	Chemistry	1998
Stan L. Lindstedt, Ph.D.	Biological Sciences	1999
Michael R. Wagner, Ph.D.	Forestry	1999
Douglas Biber, Ph.D.	English	2000

*Deceased

**Retired

Source: Office of the Provost

Northern Arizona University Historical and Organizational Information

Regents' Professors (continued)

Thomas McPoil	Physical Therapy	2001
Zachary Smith	Political Science	2001
Karen Van Winkle-Swift	Biological Sciences	2001
Paul Keim	Biological Sciences	2002
Kiisa Nishikawa	Biological Sciences	2003
Jim Simmerman	English	2003

*Deceased

**Retired

Source: Office of the Provost

Northern Arizona University Fast Facts

Semester Fast Facts Fall 2002

Student Level

Undergraduate	13,577
Graduate	6,330
Total	19,907

New Undergraduates

First-time freshmen	2,396
New transfers	1,468

Gender

Undergraduates		
Men	5,537	41%
Women	8,040	59%
Total	13,577	

Full-time/Part-time

Undergraduates		
Full-time (12 or more hours)	11,432	84%
Part-time (less than 11 hours)	2,145	16%

Graduate Students

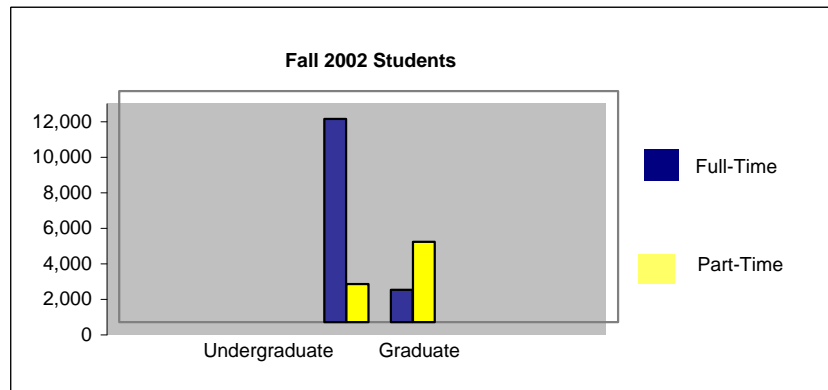
Men	1,868	30%
Women	4,462	70%
Total	6,330	

Graduate Students

Full-time (9 or more hours)	1,814	29%
Part-time (less than 9 hours)	4,516	71%

Ethnicity

African American	389	2%
Asian American	329	2%
Hispanic	2,153	11%
International	349	2%
Native American	1,343	7%
Unknown	137	1%
White	15,207	76%
Total	19,907	100%



Northern Arizona University Fast Facts

Semester Fast Facts Fall 2002 (continued)

Undergraduate Class Size Distribution

2-9	9%
10-19	26%
20-29	32%
30-39	15%
40-49	7%
50-99	8%
100+	2%

Facilities

Acres	738
Total Net Assignable Sq. Ft.	3,765,841

Residency

Residents	17,101
Non-Residents	2,806
Total	19,907

Top Five Majors by Enrollment

Elementary Education	1,524
Educational Leadership	1,121
Counseling	715
Psychology	603
Hotel & Rest. Management	520

Full-time Faculty/Staff

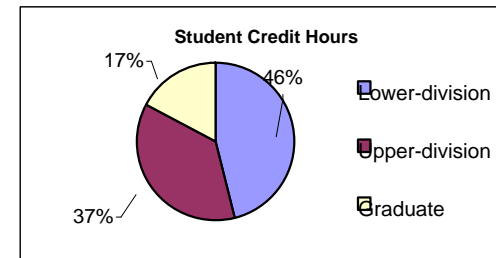
Faculty	698
Other employees	1,605
Total	2,303

State Budget

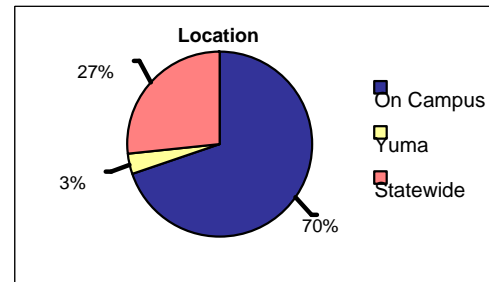
FY 2003 Expenditure Authority	\$142,780,400
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Age

	Avg	Median
Undergraduate	23	21
Graduate	36	32
First-time Freshmen	18	18



	<u>SCH</u>	<u>FTE</u>
Lower-division	100,862	6,724
Upper-division	80,074	6,673
Graduate	37,920	3,792
Total	218,856	17,189



Location

On Campus	13,906
Yuma	665
Statewide	5,336
Total	19,907

Northern Arizona University Fast Facts

NAU Peer Institutions 2002

School	Enrollment Total	Enrollment UG	Enrollment Grad	Master's Awarded	Doctorates Awarded	Total Grad Degrees	UG % Diversity	UG % Fulltime	Percent Top Ten %
UNIVERSITY OF CENTRAL FLORIDA	35,850	30,181	5,669	1,534	123	1,902	26%	73%	33%
GEORGE MASON UNIVERSITY	24,897	15,802	9,095	1,598	129	2,218	39%	28%	na
UNIVERSITY OF NEVADA - LAS VEGAS	23,313	18,606	4,707	773	35	924	35%	61%	20%
NORTHERN ARIZONA UNIVERSITY	19,728	13,740	5,988	1,928	115	2,043	22%	66%	28%
OHIO UNIVERSITY	20,288	17,178	3,110	950	112	1,175	7%	67%	10%
BALL STATE UNIVERSITY	19,004	16,350	2,654	830	56	886	8%	92%	16%
OLD DOMINION UNIVERSITY	19,627	13,098	6,529	1,235	63	1,300	37%	67%	16%
UNIVERSITY OF DELAWARE	20,949	18,007	2,942	624	137	761	13%	84%	29%
CAL STATE UNIVERSITY - FRESNO	20,007	16,259	3,748	553	8	561	49%	80%	26%
BOWLING GREEN STATE UNIVERSITY	18,739	15,868	2,871	748	72	828	9%	93%	12%
MIAMI UNIVERSITY (OH)	16,311	15,065	1,246	474	55	529	10%	97%	37%
OAKLAND UNIVERSITY	15,875	12,529	3,346	803	20	881	14%	69%	na
UNIVERSITY OF NEVADA - RENO	14,316	11,075	3,241	358	72	491	21%	75%	16%
UNIVERSITY OF MONTANA	12,645	10,828	1,817	461	37	628	7%	87%	14%
UNIVERSITY OF WYOMING	12,366	8,907	3,459	445	55	623	8%	82%	20%
UNIVERSITY OF NORTH DAKOTA	11,764	9,785	1,979	420	30	564	9%	90%	18%
UNIVERSITY OF VERMONT	10,078	8,598	1,480	335	54	496	6%	84%	17%
UNIVERSITY OF MINNESOTA - DULUTH	9,380	8,732	648	210	0	210	6%	89%	43%

Northern Arizona University Fast Facts

Bachelor Degrees Offered for 2002

Degree Name	Degree	Degree Name	Degree
Accountancy	BS	International Affairs	BA
Advertising	BS	Journalism	BSJ
American Political Science	BS	Journalism	BSEd
Anthropology	BA	Journalism and Political Science	BS
Applied Indigenous Studies	BA	Liberal Studies	BAILS
Applied Indigenous Studies	BS	Management	BSBA
Art Education	BSEd	Marketing	BSBA
Art History	BA	Mathematics	BS
Arts Management	BS	Mathematics	BSEd
Astronomy	BS	Mechanical Engineering	BSE
Biology and Secondary Education	BSEd	Merchandising	BS
Biology	BS	Microbiology	BS
Botany	BS	Modern Languages	BA
Chemistry	BS	Music	BA
Chemistry	BSEd	Music Education	BMEd
Civil Engineering	BSE	Nursing	BSN
Computer Information Systems	BSBA	Parks and Recreation Management	BS
Computer Science & Engineering	BSCSE	Performance	BMUS
Construction Management	BS	Philosophy	BA
Criminal Justice	BS	Photography	BS
Dental Hygiene	BSDH	Physical Science	BS
Earth Science	BSEd	Physics	BS
Economics	BS	Physics and Astronomy	BS
Economics, Business	BSBA	Physics and Mathematics	BS
Electrical Engineering	BSE	Political Science	BA
Electronic Media	BA	Political Science	BS
Electronic Media	BS	Psychology	BA

Northern Arizona University Fast Facts

Bachelor Degrees Offered for 2002 (continued)

Degree Name	Degree	Degree Name	Degree
Elementary Education	BSEd	Psychology	BS
Engineering Physics	BS	Public Planning	BS
English	BA	Public Relations	BS
English	BSEd	Religious Studies	BA
Environmental Chemistry	BS	Science, Applied	BAS
Environmental Engineering	BSE	Social Work	BSW
Environmental Sciences	BS	Sociology	BA
Exercise Science	BS	Sociology	BS
Finance	BSBA	Sociology, Applied	BA
Forestry	BSF	Sociology, Applied	BS
French	BA	Spanish	BA
French	BSEd	Spanish	BSEd
Geochemistry	BS	Special and Elementary Education	BSEd
Geography	BS	Special and Secondary Education	BSEd
Geography	BSEd	Speech Communication	BA
Geography, Applied	BS	Speech Communication	BS
Geology	BS	Studio Art	BFA
German	BA	Technology Education	BSEd
German	BSEd	Theater	BA
Health Promotion	BS	Theater	BS
Health Promotion	BSEd	Theater	BSEd
History	BA	Theater Studies	BS
History	BS	Visual Communication	BFA
History and Social Studies	BSEd	Vocational Education	BSEd
Hotel and Restaurant Management	BS	Women's Studies	BA
Humanities	BA	Women's Studies	BS
Interior Design	BS	Zoology	BS

Northern Arizona University Fast Facts

Master Degrees Offered for 2002

Degree Name	Degree	Degree Name	Degree
Anthropology	MA	Geology	MS
Bilingual/Multicultural Education	MEd	History	MA
Biology	MAT	Liberal Studies	MLS
Biology	MS	Management	MS
Business Administration	MBA	Mathematics	MAT
Career and Technical Education	MEd	Mathematics	MS
Chemistry	MS	Music	MM
Clinical Speech Pathology	MS	Nursing	MS
Counseling	MA	Physical Science	MAT
Counseling	MEd	Physics, Applied	MS
Criminal Justice	MS	Political Science	MA
Early Childhood Education	MEd	Psychology	MA
Earth Science	MS	Public Administration	MPA
Earth Science	MAT	Quaternary Sciences	MS
Educational Leadership	MEd	Rural Geography	MA
Educational Technology	MEd	School Psychology	MA
Elementary Education	MEd	Secondary Education	MEd
Engineering	MEng	Sociology, Applied	MA
English	MA	Special Education	MEd
Environmental Sciences and Policy	MS	Statistics	MS
Exercise and Health Science	MS	Teaching English as a Second Language	MA
Forestry	MSF		

Doctorate Degrees Offered for 2002

Degree Name	Name	Degree Name	Name
Applied Linguistics	PhD	Forest Science	PhD
Biology	PhD	History	PhD
Curriculum & Instruction	EdD	Political Science	PhD
Educational Leadership	EdD	Physical Therapy	DPT
Educational Psychology	EdD		

Northern Arizona University Student Characteristics

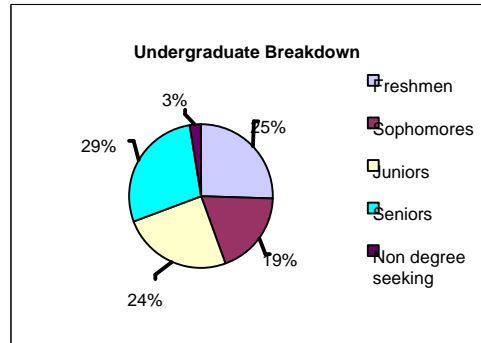
Student Demographics Fall 2002

Undergraduate Age

	Avg	Median
Freshmen	18	
Sophomores	20	
Juniors	21	
Seniors	23	

Undergraduate Breakdown

Freshmen	3,451
Sophomores	2,599
Juniors	3,325
Seniors	3,847
Non degree seeking	355
Total	13,577



Undergraduate Residency

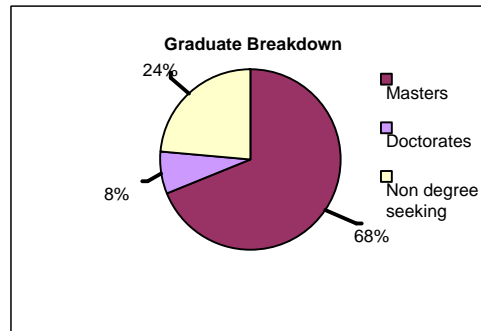
	Resident	Nonresident
Part-time	1,945	200
Full-time	9,335	2,097
Total	11,280	2,297

Graduate Age

Masters	31
Doctorates	29

Graduate Breakdown

Masters	4,365
Doctorates	477
Non degree seeking	1,488
Total	6,330



Graduate Residency

	Resident	Nonresident
Part-time	4,435	81
Full-time	1,386	428
Total	5,821	509

Northern Arizona University Student Characteristics

First-Time Freshmen Profile

High School Rank

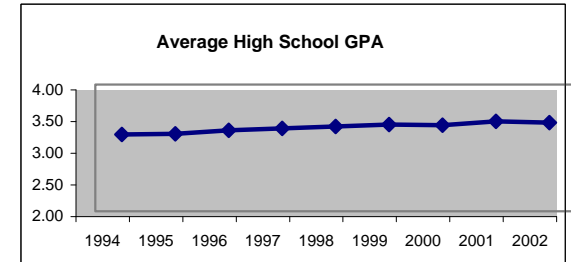
	Top 10%	Top 25%	Top 50%
1994	20%	44%	76%
1995	19%	42%	73%
1996	21%	43%	75%
1997	21%	44%	78%
1998	24%	46%	77%
1999	24%	47%	80%
2000	24%	47%	78%
2001	27%	50%	81%
2002	26%	52%	82%

Top States (excluding Arizona)

# 1 California	113
# 2 Colorado	47
# 3 Illinois	39
# 4 New Mexico	39
# 5 Alaska	33
# 6 Nevada	24
# 7 Oregon	19
# 8 Texas	14
# 9 Ohio	14
# 10 Washington	12

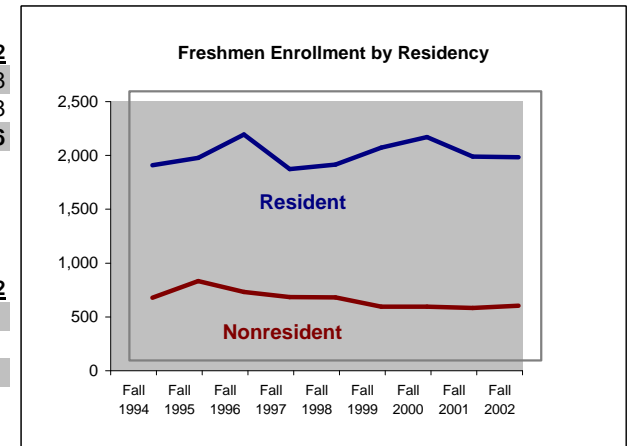
Average High School GPA

1994	3.21
1995	3.22
1996	3.28
1997	3.31
1998	3.34
1999	3.37
2000	3.36
2001	3.42
2002	3.40



Freshmen Enrollment by Residency

	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002
Resident	1,812	1,881	2,098	1,779	1,819	1,978	2,074	1,893	1,888
Nonresident	584	736	635	588	587	500	499	488	508
Total	2,396	2,617	2,733	2,367	2,406	2,478	2,573	2,381	2,396



Average SAT/ACT Scores

	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002
SAT Verbal	449	523	529	531	526	526	528	535	532
SAT Math	496	517	518	524	527	526	527	532	529
ACT Composite	22	22	21	22	22	22	22	22	22

Retention

Fall 2001-2002

First Time Full Time Freshmen	67%
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Graduation Rate (Fall 1996 entering First Time Fulltime Freshmen)

4 Years or Fewer	25%
6 Years	46%

Northern Arizona University Student Characteristics

New Transfer Student Profile

Enrollment by Level

	1994	1995	1996	1997	1998	1999	2000	2001	2002
Lower-division transfer	939	944	961	874	771	760	794	806	702
Upper-division transfer	736	758	758	716	682	687	753	810	762
Total	1,675	1,702	1,719	1,590	1,453	1,447	1,547	1,616	1,464

Last Institution Attended

	1994	1995	1996	1997	1998	1999	2000	2001	2002
Arizona Community Colleges	991	1,036	1,065	1,022	938	983	1,061	1,130	1,037
Arizona State University	53	54	74	50	52	33	44	59	49
University of Arizona	50	45	37	34	21	40	40	35	36
Outside Arizona	581	567	543	484	442	391	402	392	342
Total	1,675	1,702	1,719	1,590	1,453	1,447	1,547	1,616	1,464

Fall 2002 New Transfer Students by Academic Level

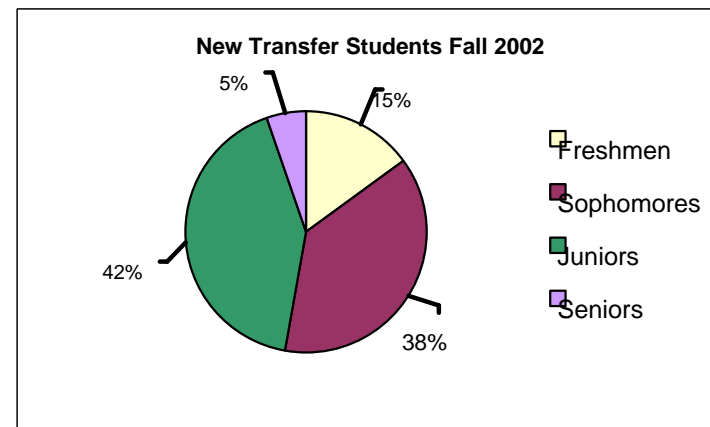
Freshmen	219
Sophomores	554
Juniors	613
Seniors	78
Total	1,464

One Year Retention Rate New Full Time Transfer Fall 2001 to Fall 2002

Lower Division	74%
Upper Division	81%

Six Year Graduation Rate New Full Time Transfer

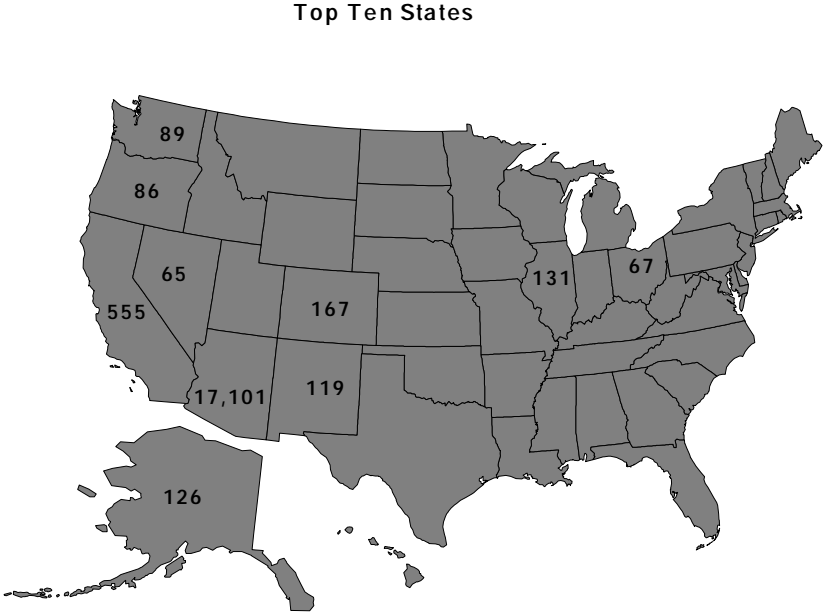
Lower Division	57%
Upper Division	74%



Northern Arizona University Student Characteristics

Origin of Students by State Fall 2002

Alabama	6	Montana	25
Alaska	126	North Carolina	12
Arizona	17,101	North Dakota	13
Arkansas	11	Nebraska	19
California	555	Nevada	65
Colorado	167	New Hampshire	19
Connecticut	23	New Jersey	38
District of Columbia	2	New Mexico	119
Delaware	2	New York	49
Florida	20	Ohio	67
Georgia	19	Oklahoma	15
Hawaii	31	Oregon	86
Iowa	15	Pennsylvania	43
Idaho	28	Rhode Island	6
Illinois	131	South Carolina	3
Indiana	32	South Dakota	18
Kansas	19	Tennessee	9
Kentucky	7	Texas	63
Louisiana	5	Utah	34
Massachusetts	32	Vermont	11
Maryland	22	Virginia	29
Maine	7	Washington	89
Michigan	43	Wisconsin	40
Minnesota	39	West Virginia	4
Mississippi	1	Wyoming	47
Missouri	38	State Unknown	163
		Guam	1
		Total	19,569

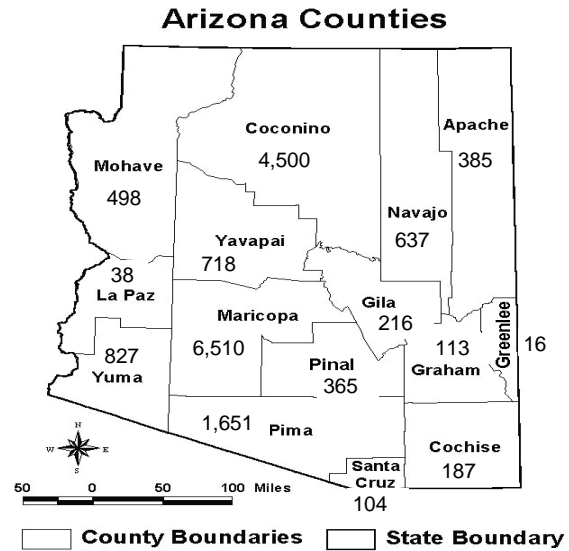


Northern Arizona University Student Characteristics

Counties of Arizona Residents Fall 2002

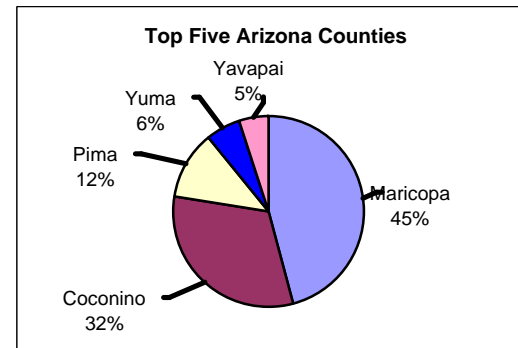
Arizona Counties

Apache	395	2%
Cochise	187	1%
Coconino	4,500	26%
Gila	216	1%
Graham	113	1%
Greenlee	16	0%
La Paz	38	0%
Maricopa	6,510	38%
Mohave	498	3%
Navajo	637	4%
Pima	1,651	10%
Pinal	365	2%
Santa Cruz	104	1%
Yavapai	718	4%
Yuma	827	5%
County Unknown	326	2%
Total	* 17,101	100%



Top Five Arizona Counties

Maricopa	6,510
Coconino	4,500
Pima	1,651
Yuma	827
Yavapai	718
Total	14,206



Source: 21 Day Forzen Files

* Includes 11 Resident International Students.

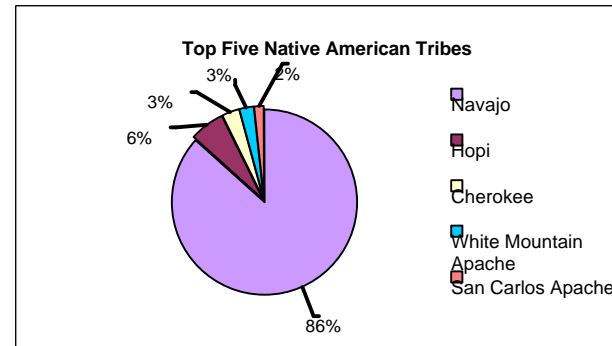
Northern Arizona University Student Characteristics

Native American Students Fall 2002

Acoma Pueblo	1	Navajo	968
AK-Chin Indian Comm	1	Northern Cheyenne	1
Alaskan Tribes	7	Oklahoma Cherokee	1
Aleut Alaskan	3	Oklahoma Choctaw	1
Apache Tribes	13	Oklahoma Kiowa	1
Apache Yavapai	2	Pasqua Yaqui	3
Blackfeet	2	Pima Maricopa	4
Cherokee	33	Ponca	5
Cheyenne	1	Quechan	2
Chickasaw	5	Rosebud Sioux	1
Choctaw	12	Salt River Reservation	1
Cocopah	1	San Carlos Apache	19
Colorado River	4	Santee Sioux	1
Comanche	2	Shoshone	2
Creek	4	Sioux	2
Ekwoq Ltd Alaskan	2	Standing Rock Sioux	2
Fort Mohave	2	Toas Pueblo	1
Ft McDowell Mohave-/	1	Tohono O'Odham	15
Gila River	2	Ute Mountain	1
Hopi	69	Warm Springs Confederatio	1
Hualapai	2	White Mountain Apache	29
Isleta Pueblo	1	Yavapai	2
Jicarilla Apache	1	Zuni	6
Kaibab Band Paiute	1	Unknown	<u>99</u>
Kiowa	1		
Laguna Pueblo	2		
		Total	1,343

Top Five Native American Tribes

Navajo	968
Hopi	69
Cherokee	33
White Mountain Apache	29
San Carlos Apache	19



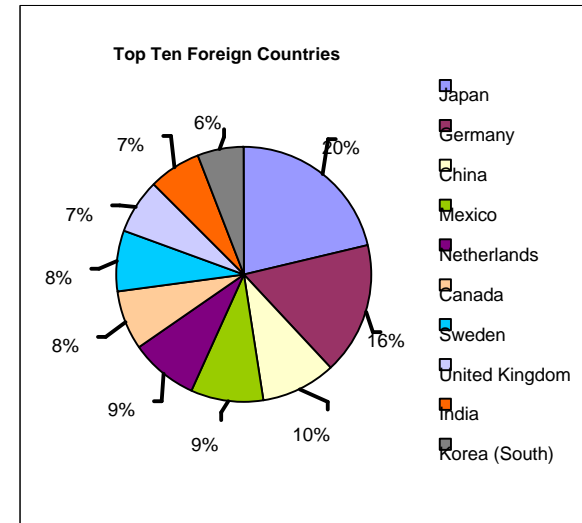
Northern Arizona University Student Characteristics

International Students by Country Fall 2002

Armenia	1	Lithuania	1
Australia	7	Malaysia	3
Bangladesh	2	Mali	1
Belgium	1	Mexico	19
Belize	1	Moldova	1
Bhutan	1	Nepal	2
Botswana	1	Netherlands	18
Brazil	1	New Zealand	1
Bulgaria	2	Niger	2
Burundi	1	Nigeria	1
Canada	16	Norway	1
China	20	Pakistan	1
Colombia	1	Poland	2
Congo (Brazza Ville)	1	Portugal	2
Cyprus	2	Qatar	2
Czech Republic	4	Romania	1
Dominica	1	Russia	5
Ecuador	2	Saudi Arabia	6
Egypt	3	Sierra Leone	1
El Salvador	1	Singapore	1
Finland	4	Slovenia	1
France	7	South Africa	1
Germany	35	Sweden	16
Ghana	5	Switzerland	2
Haiti	1	Syria	1
Hong Kong	6	Taiwan	6
Hungary	1	Thailand	5
India	14	Turkey	4
Indonesia	3	Ukraine	2
Israel	2	United Arab Emirates	2
Italy	2	United Kingdom	15
Ivory Coast	1	Uzbekistan	1
Japan	45	Venezuela	3
Kenya	4	Vietnam	1
Korea (South)	12	Yemen	1
Kuwait	2	Yugoslavia	2
Latvia	1	Zimbabwe	1
Lebanon	2		
		Total	351

Top Ten Foreign Countries

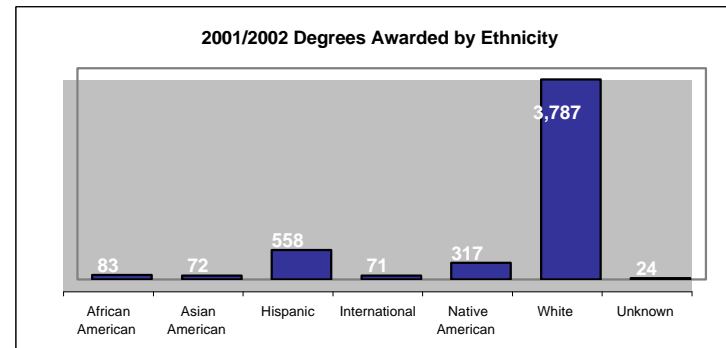
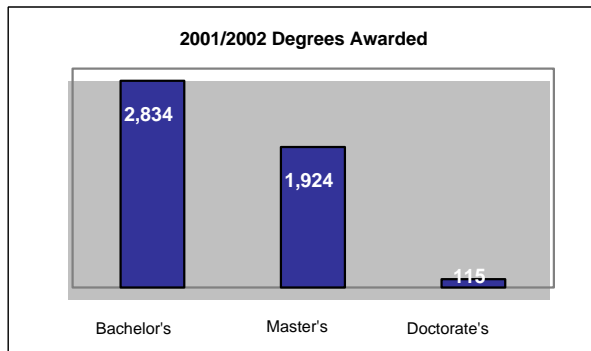
Japan	45
Germany	35
China	20
Mexico	19
Netherlands	18
Canada	16
Sweden	16
United Kingdom	15
India	14
Korea (South)	12



Northern Arizona University Student Characteristics

Degrees Awarded by Gender and Ethnicity for Fiscal Year 2002

	<u>Bachelors</u>			<u>Masters</u>			<u>Doctorates</u>			<u>Total</u>		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
African American	18	24	42	12	27	39	1	1	2	31	52	83
Asian American	22	22	44	8	16	24	3	1	4	33	39	72
Hispanic	98	186	284	60	201	63	3	4	6	166	392	558
International	17	21	38	9	17	26	1	2	3	28	43	71
Native American	38	127	165	26	123	149	1	2	3	65	252	317
White	947	1,299	2,246	416	1,001	1,417	37	58	95	1,406	2,381	3,787
Unknown	10	5	15	2	6	8	1	0	1	13	11	24
Total	1,150	1,684	2,834	533	1,391	1,924	47	68	115	1,730	3,143	4,873

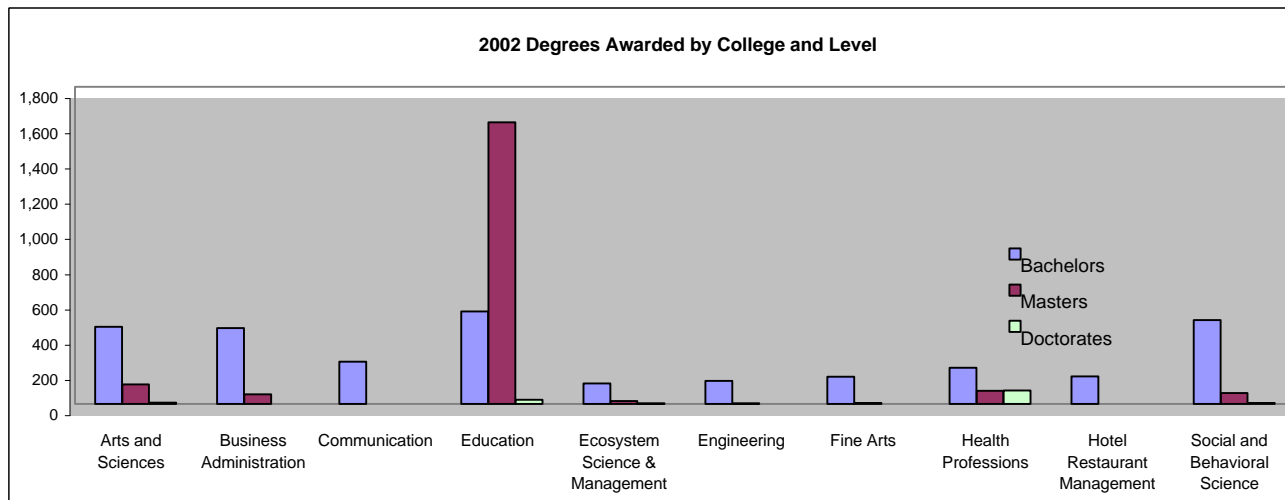


Note: Non-duplicated degrees awarded.
 Source: Academic Program Review FY 2002 Degrees Awarded

Northern Arizona University Student Characteristics

Degrees Awarded by College and Level for Fiscal Year 2002

	Bachelors	Masters	Doctorates	Total
Arts and Sciences	438	110	7	555
Business Administration	430	54		484
Communication	240			240
Education	525	1,599	23	2,147
Ecosystem Science & Management	117	16	3	136
Engineering	131	3		134
Fine Arts	155	6		161
Health Professions	205	74	76	355
Hotel Restaurant Management	157			157
Social and Behavioral Science	475	62	6	543
Total	2,873	1,924	115	4,912



Note: Duplicated degrees awarded.
Source: PAIR, FY Grad Degrees by College, Report: Degree Award

Northern Arizona University Student Characteristics

Grade Point Average Trend by Academic Level

Academic Level	1999 GPA	2000 GPA	2001 GPA	2002 GPA	Academic Level	1999 GPA	2000 GPA	2001 GPA	2002 GPA
Concurrent	3.20	3.07	2.15	3.94	Master's	3.79	3.78	3.78	3.79
Freshmen	2.68	2.67	2.64	2.68	Post-Master's	3.77	3.76	3.78	3.78
Sophomore	2.89	2.89	2.89	2.91	Doctoral	3.88	3.86	3.84	3.85
Junior	2.99	3.01	3.00	3.02	Non-Degree Grad	3.64	3.64	3.66	3.67
Senior	3.12	3.12	3.14	3.14					
Non-Degree UG	2.56	2.81	2.81	2.76					
Post-Bachelor's UG	3.39	3.32	3.32	3.44					
Undergraduate Average	3.04	3.04	3.05	3.06	Graduate Average	3.79	3.78	3.79	3.79

Northern Arizona University Student Characteristics

Undergraduate Profile

Highlights

- The Association of American Colleges and Universities has awarded NAU a special commendation for Distinguished Advancement in Undergraduate Education.
- Ninety-five percent of NAU Alumni report they are either employed or in advanced study.
- Of those employed 80% report they are working in an area directly related to their major.

Student Enrollment

Fall 2002

	Enrollment	%
Concurrent	16	0%
Freshmen	3,451	25%
Sophomores	2,599	19%
Juniors	3,325	24%
Seniors	3,847	28%
Non-Degree Undergraduate	135	1%
Post Baccalaureate Undergraduate	204	2%
Total	13,577	100%

Enrollment by College of Major

College	Enrollment	%
Arts and Sciences	1,983	15%
Business Administration	1,701	13%
Education	1,821	13%
Engineering & Technology	878	6%
Ecosystem Science and Management	435	3%
Hotel and Restaurant Management	600	4%
Health Professions	1,125	8%
Interdisciplinary Studies	1,109	8%
Social and Behavioral Sciences	1,889	14%
Communication	1,074	8%
Fine Arts	803	6%
Unclassified	159	1%
Total	13,577	100%

Student Characteristics

	Number	%
Gender		
Female	8,040	59%
Male	5,537	41%

Ethnicity

Native American	1,036	8%
Asian American	265	2%
African American	238	2%
White	10,384	76%
Hispanic	1,324	10%
International	241	2%
Unknown	89	1%
Total	13,577	100%

Full/Part Time

Full-Time	11,432	84%
Part-Time	2,145	16%

Residency

Resident	11,280	83%
Non-Resident	2,297	17%

Age

Under 21	5,720	42%
21-29	6,208	46%
30-59	1,627	12%
Over 60	19	0%
Unknown	3	0%

Northern Arizona University Student Characteristics

Graduate Profile

Highlights

- NAU's new Doctorate of Physical Therapy program graduated 1 student during fiscal year 2001 and 76 during fiscal year 2002.
- Eighty-six percent of graduate students said they are "very satisfied" of "satisfied" with their overall experience.
- Nearly nine of out ten NAU graduate students would choose NAU again and would recommend NAU to others.
- Most graduate students feel prepared for their profession.

Student Enrollment

	Enrollment	%
Fall 2002		
Non-Degree Graduate	896	14%
Masters Program	4,365	69%
Doctoral Program	477	8%
Post Baccalaureate, Certificate Seeking	592	9%
Total	6,330	100%

Fall Semester Enrollment by Colleges of Major

College	Enrollment	%
Arts and Sciences	463	7%
Business Administration	95	2%
Education	3,702	58%
Engineering & Technology	24	0%
Ecosystem Science and Management	104	2%
Health Professions	247	4%
Social and Behavioral Sciences	221	3%
Fine Arts	24	0%
Unclassified	1,450	23%
Total	6,330	100%

Student Characteristics

	Number	%
Gender		
Female	4,462	33%
Male	1,868	14%

	Number	%
Ethnicity		
Native American	307	5%
Asian American	64	1%
African American	151	2%
White	4,823	76%
Hispanic	829	13%
International	108	2%
Unknown	48	1%
Total	6,330	100%

	Number	%
Full/Part Time		
Full-Time	1,814	29%
Part-Time	4,516	71%

	Number	%
Residency		
Resident	5,821	92%
Non-Resident	509	8%

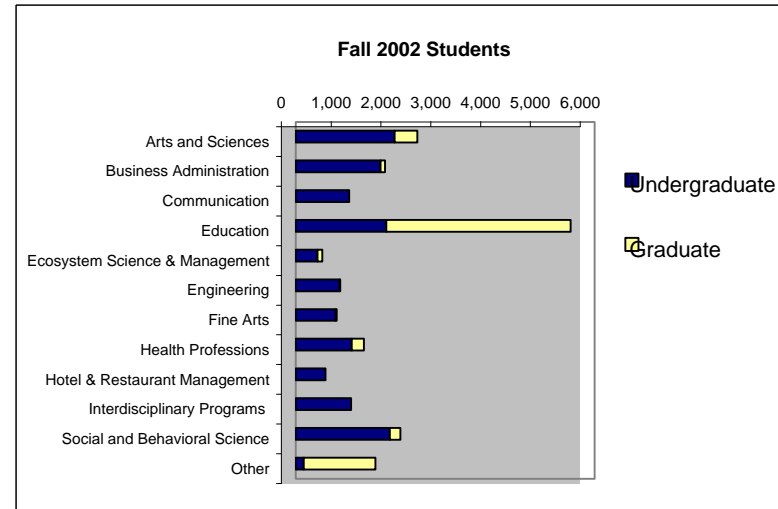
	Number	%
Age		
21-29	2,122	34%
30-59	4,142	65%
Over 60	63	1%
Unknown	3	0%

Northern Arizona University Enrollment

Semester Headcount and FTE Fall 2002

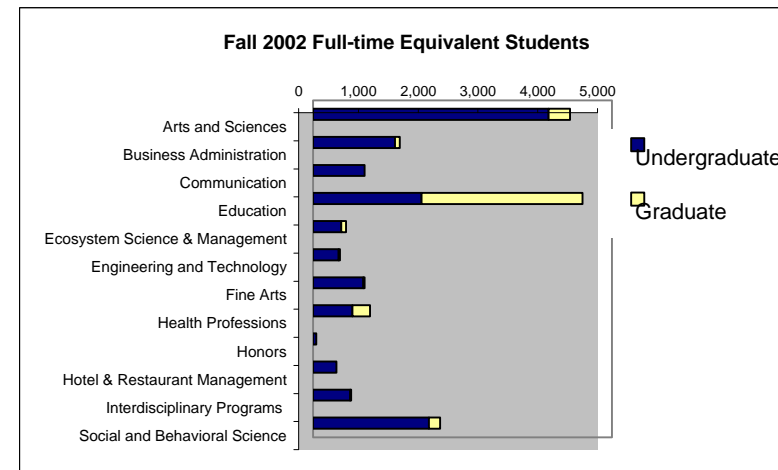
Headcount by College

	Undergraduate	Graduate
Arts and Sciences	1,983	463
Business Administration	1,701	95
Communication	1,074	0
Education	1,821	3,702
Ecosystem Science & Management	435	104
Engineering	878	24
Fine Arts	803	24
Health Professions	1,125	247
Hotel & Restaurant Management	600	0
Interdisciplinary Programs	1,109	0
Social and Behavioral Science	1,889	221
Other	159	1,450
Total	13,577	6,330



FTE by College

	Undergraduate	Graduate
Arts and Sciences	3,938	369
Business Administration	1,372	83
Communication	862	0
Education	1,815	2,698
Ecosystem Science & Management	472	82
Engineering and Technology	430	23
Fine Arts	839	29
Health Professions	660	297
Honors	55	0
Hotel & Restaurant Management	392	0
Interdisciplinary Programs	621	23
Social and Behavioral Science	1,940	188
Total	13,397	3,792



Northern Arizona University Enrollment

Student Credit Hours by College and Level Fall 2002

	Lower Division	Upper Division	Under- Graduate	Graduate	Fall 2002 Total
Arts and Sciences	41,993	13,656	55,649	3,688	59,337
Business Administration	7,827	10,206	18,033	825	18,858
Ecosystem Science & Management	3,036	3,240	6,276	824	7,100
Education*	1,800	20,334	22,134	26,984	49,118
Engineering & Technology	3,948	2,000	5,948	227	6,175
Health Professions	4,354	4,436	8,790	2,966	11,756
Social & Behavioral Sciences	16,237	10,293	26,530	1,884	28,414
Hotel & Restaurant Management	2,150	2,989	5,139	0	5,139
Fine Arts	6,366	4,972	11,338	288	11,626
Communication	6,657	5,024	11,681	0	11,681
Honors Program	652	142	794	0	794
Interdisciplinary Programs**	<u>5,842</u>	<u>2,782</u>	<u>8,624</u>	<u>234</u>	<u>8,858</u>
University Totals	100,862	80,074	180,936	37,920	218,856

*Includes IHD

** Includes Military Science, Women's Studies, and Orientation, Transition and Retention

Source: Office of Planning Institutional Research; SCH Report

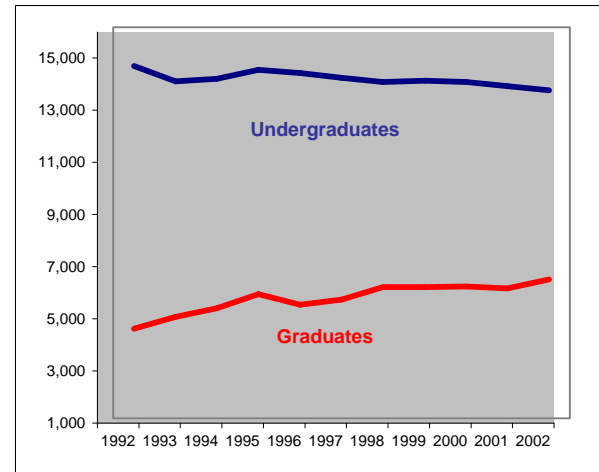
Northern Arizona University Enrollment

Fall Semester Enrollment Trends

Headcount by Level

Fall Semester	Undergraduates	Graduates	Total
1992	14,514	4,435	18,949
1993	13,931	4,886	18,817
1994	14,018	5,224	19,242
1995	14,368	5,763	20,131
1996	14,250	5,355	19,605
1997	14,058	5,560	19,618
1998	13,906	6,034	19,940
1999	13,947	6,034	19,981
2000	13,905	6,059	19,964
2001	13,740	5,988	19,728
2002	13,577	6,330	19,907

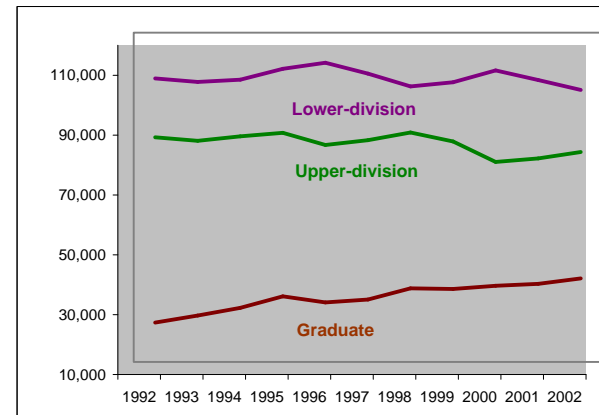
Ten Year Trend Headcount



SCH by Level

Fall Semester	Lower Division	Upper Division	Graduate	Total
1992	104,681	85,015	23,135	212,831
1993	103,589	83,816	25,499	212,904
1994	104,275	85,367	28,093	217,735
1995	107,889	86,503	31,900	226,292
1996	109,898	82,515	29,901	222,314
1997	106,369	84,128	30,805	221,302
1998	102,005	86,656	34,626	223,287
1999	103,392	83,602	34,328	221,322
2000	107,371	76,794	35,488	219,653
2001	104,152	78,034	36,107	218,293
2002	100,862	80,074	37,920	218,856

Ten Year Trend SCH

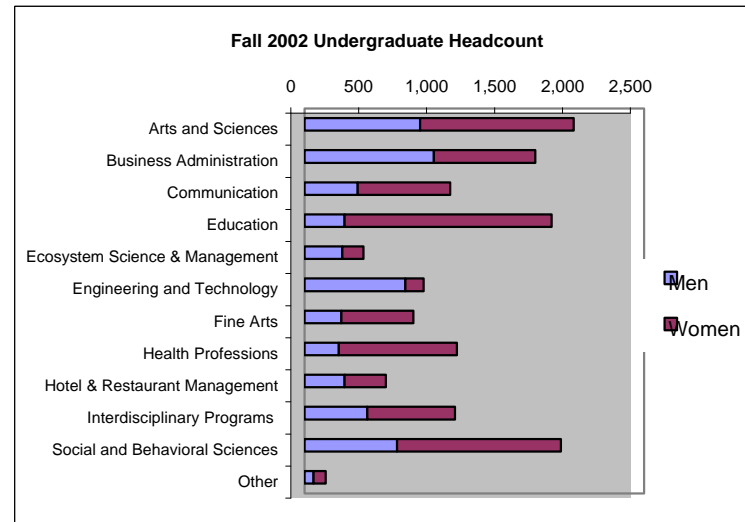


Northern Arizona University Enrollment

Students by Gender and College Fall 2002

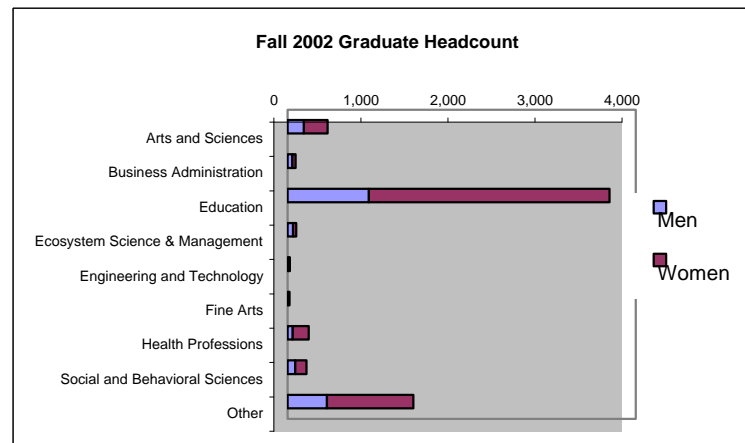
Undergraduate Headcount by College

	Men	Women
Arts and Sciences	851	1,132
Business Administration	952	749
Communication	390	684
Education	295	1,526
Ecosystem Science & Management	279	156
Engineering and Technology	743	135
Fine Arts	270	533
Health Professions	252	873
Hotel & Restaurant Management	294	306
Interdisciplinary Programs	463	646
Social and Behavioral Sciences	681	1,208
Other	67	92
Total	5,537	8,040



Graduate Headcount by College

	Men	Women
Arts and Sciences	186	277
Business Administration	55	40
Education	934	2,768
Ecosystem Science & Management	62	42
Engineering and Technology	20	4
Fine Arts	9	15
Health Professions	60	187
Social and Behavioral Sciences	89	132
Other	453	997
Total	1,868	4,462

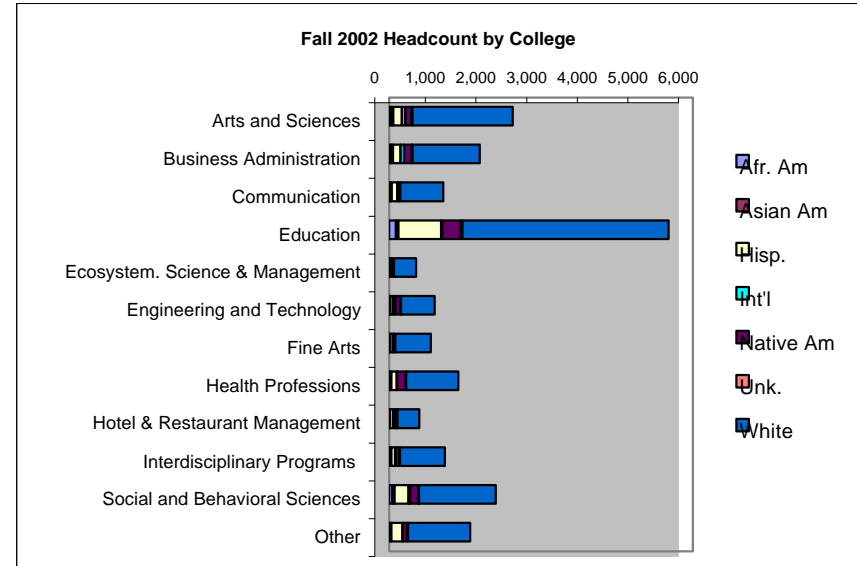


Northern Arizona University Enrollment

Headcount by Ethnicity, College and Level Fall 2002

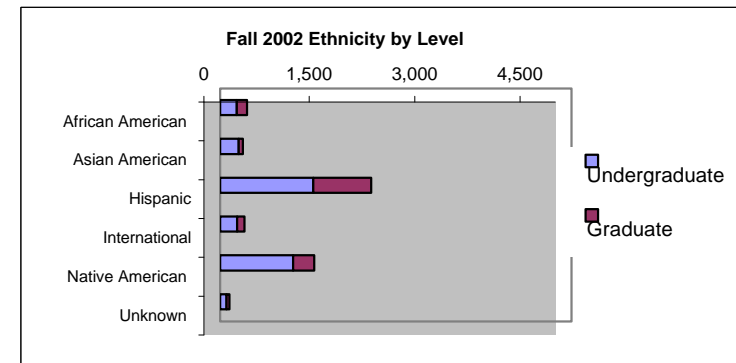
Headcount by College and Ethnicity

	Asian				Native		White
	Afr. Am	Am	Hisp.	Int'l	Am	Unk.	
Arts and Sciences	30	53	167	73	120	17	1,986
Business Administration	38	35	157	66	151	13	1,336
Communication	25	24	113	15	33	9	855
Education	130	53	845	22	357	38	4,078
Ecosystem. Science & Management	5	6	21	12	49	2	444
Engineering and Technology	9	19	53	43	104	4	670
Fine Arts	7	21	55	8	27	4	705
Health Professions	20	23	106	9	171	6	1,037
Hotel & Restaurant Management	12	9	63	50	23	6	437
Interdisciplinary Programs	16	27	77	11	70	11	897
Social and Behavioral Sciences	64	44	279	31	157	11	1,524
Other	31	15	217	11	81	16	1,238
Total	387	329	2,153	351	1,343	137	15,207



Ethnicity by Level

	Undergraduate	Graduate
African American	238	151
Asian American	265	64
Hispanic	1,324	829
International	241	108
Native American	1,036	307
Unknown	89	48
White	10,384	4,823
Total	13,577	6,330

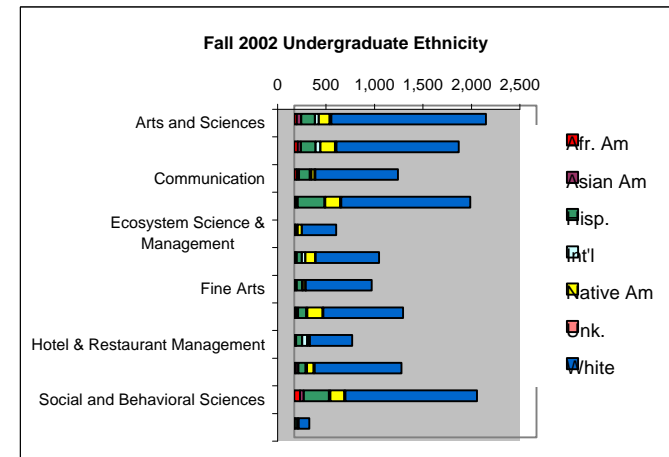


Northern Arizona University Enrollment

Headcount by Ethnicity, College and Level Fall 2002 (continued)

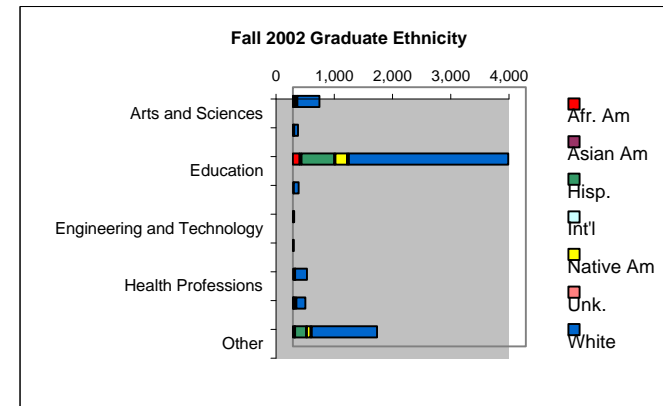
Undergraduate Headcount by College and Ethnicity

	Afr. Am	Asian Am	Hisp.	Int'l	Native Am	Unk.	White
Arts and Sciences	28	45	143	39	111	16	1,601
Business Administration	36	35	149	52	151	13	1,265
Communication	25	24	113	15	33	9	855
Education	18	18	279	4	156	11	1,335
Ecosystem Science & Management	5	5	19	7	43	0	356
Engineering and Technology	9	18	53	34	104	4	656
Fine Arts	7	21	54	7	27	4	683
Health Professions	18	20	89	8	160	4	826
Hotel & Restaurant Management	12	9	63	50	23	6	437
Interdisciplinary Programs	16	27	77	11	70	11	897
Social and Behavioral Sciences	59	41	259	14	144	11	1,361
Other	5	2	26	0	14	0	112
Total	238	265	1,324	241	1,036	89	10,384



Graduate Headcount by College and Ethnicity

	Afr. Am	Asian Am	Hisp.	Int'l	Native Am	Unk.	White
Arts and Sciences	2	8	24	34	9	1	385
Business Administration	2	0	8	14	0	0	71
Education	113	35	566	17	201	27	2,743
Ecosystem Science & Management	0	1	2	5	6	2	88
Engineering and Technology	0	1	0	9	0	0	14
Fine Arts	0	0	1	1	0	0	22
Health Professions	2	3	17	1	11	2	211
Social and Behavioral Sciences	6	3	20	16	13	0	163
Other	26	13	191	11	67	16	1,126
Total	151	64	829	108	307	48	4,823

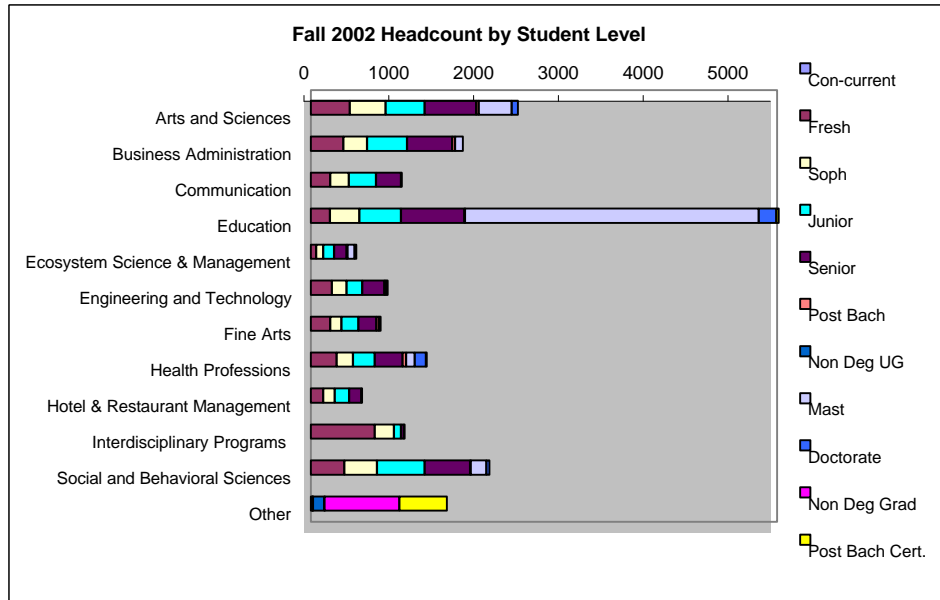


Northern Arizona University Enrollment

Headcount by Student Level Fall 2002

Headcount by College and Level

	Undergraduate Level							Graduate Level			
	Con-current	Fresh	Soph	Junior	Senior	Post Bach	Non Deg UG	Mast	Doctorate	Non Deg Grad	Post Bach Cert.
Arts and Sciences	0	462	422	459	608	32	0	389	74	0	0
Business Administration	0	386	279	470	533	33	0	95	0	0	0
Communication	0	231	220	318	295	10	0	0	0	0	0
Education	0	226	346	494	746	8	1	3,464	209	0	29
Ecosystem Science & Management	0	63	84	129	146	13	0	81	23	0	0
Engineering and Technology	0	249	172	187	259	11	0	22	0	2	0
Fine Arts	0	231	131	200	212	29	0	24	0	0	0
Health Professions	0	307	193	254	328	43	0	103	132	12	0
Hotel & Restaurant Management	0	147	137	170	141	5	0	0	0	0	0
Interdisciplinary Programs	0	754	229	81	33	12	0	0	0	0	0
Social and Behavioral Sciences	0	395	386	561	539	8	0	182	39	0	0
Other	16	0	0	2	7	0	134	5	0	882	563
Total	16	3,451	2,599	3,325	3,847	204	135	4,365	477	896	592



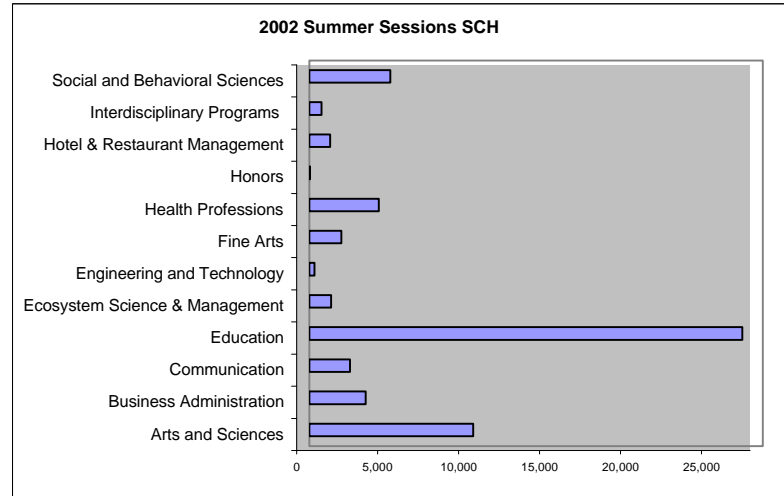
Source: PAIR Web site

Northern Arizona University Enrollment

Fiscal Year 2002 Summer Sessions* Enrollment Trends

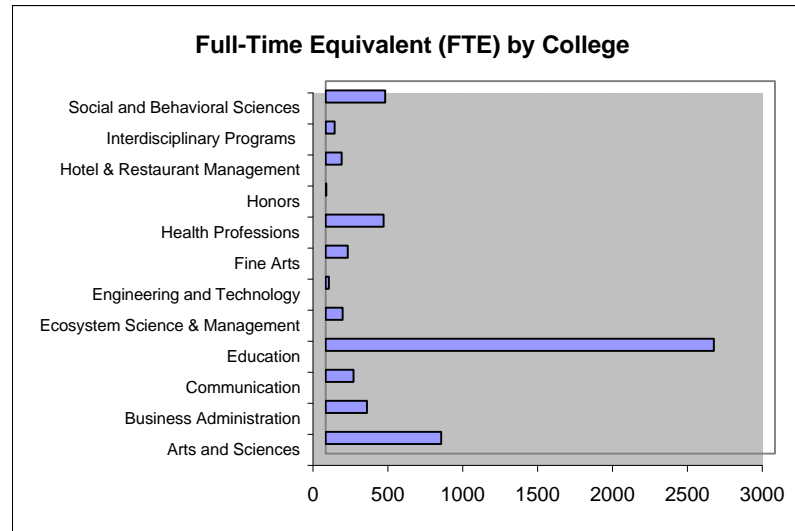
Student Credit Hours (SCH) by College

Arts and Sciences	10,125
Business Administration	3,482
Communication	2,512
Education	26,729
Ecosystem Science & Management	1,349
Engineering and Technology	309
Fine Arts	1,978
Health Professions	4,280
Honors	15
Hotel & Restaurant Management	1,275
Interdisciplinary Programs	744
Social and Behavioral Sciences	5,000
Total	57,798



Full-Time Equivalent (FTE) by College

Arts and Sciences	771
Business Administration	276
Communication	187
Education	2,592
Ecosystem Science & Management	112
Engineering and Technology	21
Fine Arts	148
Health Professions	388
Honors	1
Hotel & Restaurant Management	107
Interdisciplinary Programs	60
Social and Behavioral Sciences	397
Total	5,060

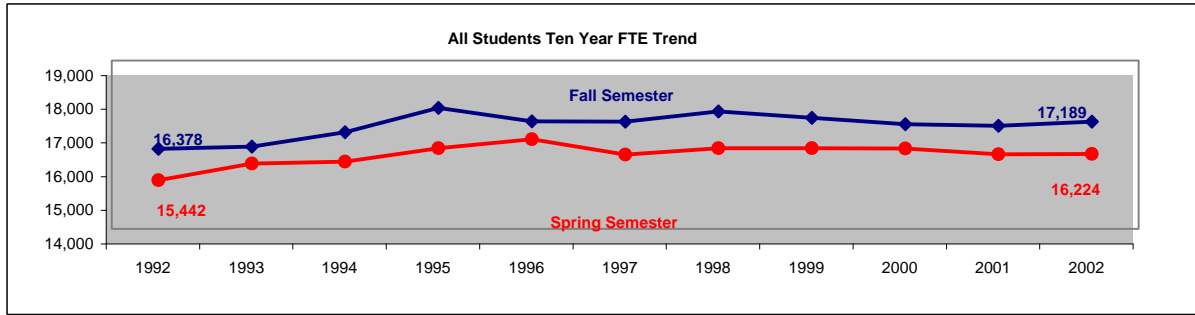


* Includes three summer sessions
Source: PAIR Web Site

Northern Arizona University Enrollment

All Students Fall and Spring Headcount Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Headcount	Student FTE	Year	Full-Time	Part-Time	Total Headcount	Student FTE
2002	13,246	6,661	19,907	17,189	2002	12,250	6,553	18,803	16,224
2001	13,217	6,511	19,728	17,057	2001	12,277	6,395	18,672	16,214
2000	13,233	6,731	19,964	17,107	2000	12,488	6,365	18,853	16,382
1999	13,330	6,651	19,981	17,294	1999	12,455	6,219	18,674	16,396
1998	13,442	6,498	19,940	17,484	1998	12,655	5,730	18,385	16,396
1997	13,369	6,249	19,618	17,183	1997	12,603	5,814	18,417	16,208
1996	13,539	6,066	19,605	17,193	1996	11,978	7,103	19,081	16,663
1995	13,469	6,662	20,131	17,591	1995	12,603	6,061	18,664	16,391
1994	12,970	6,272	19,242	16,875	1994	12,431	5,569	18,000	16,000
1993	12,546	6,271	18,817	16,441	1993	12,495	5,310	17,805	15,936
1992	12,728	5,763	18,491	16,378	1992	12,285	4,757	17,047	15,442
1991	12,726	4,972	17,698	15,987	1991	11,470	4,710	16,180	14,579
1990	12,583	4,411	16,994	15,006	1990	11,041	4,524	15,565	13,997
1989	11,393	4,702	16,095	14,208	1989	10,226	4,139	14,365	12,946
1988	11,071	3,988	15,059	13,233	1988	9,435	3,899	13,334	11,850
1987	9,841	3,604	13,445	11,945	1987	8,942	3,795	12,737	10,526
1986	9,508	3,700	13,208	10,973	1986	8,339	3,816	12,155	10,147
1985	8,657	3,958	12,615	10,393	1985	8,032	3,521	11,553	9,672
1984	8,543	3,283	11,826	10,158	1984	8,132	2,981	11,113	9,753
1983	8,615	2,886	11,501	10,141	1983	8,240	2,951	11,191	9,836
1982	8,668	2,997	11,665	10,220	1982	8,444	3,094	11,538	10,090
1981	8,974	3,116	12,090	10,525	1981	8,695	3,063	11,758	10,353
1980	9,180	2,894	12,074	10,675	1980	8,282	2,886	11,168	9,882

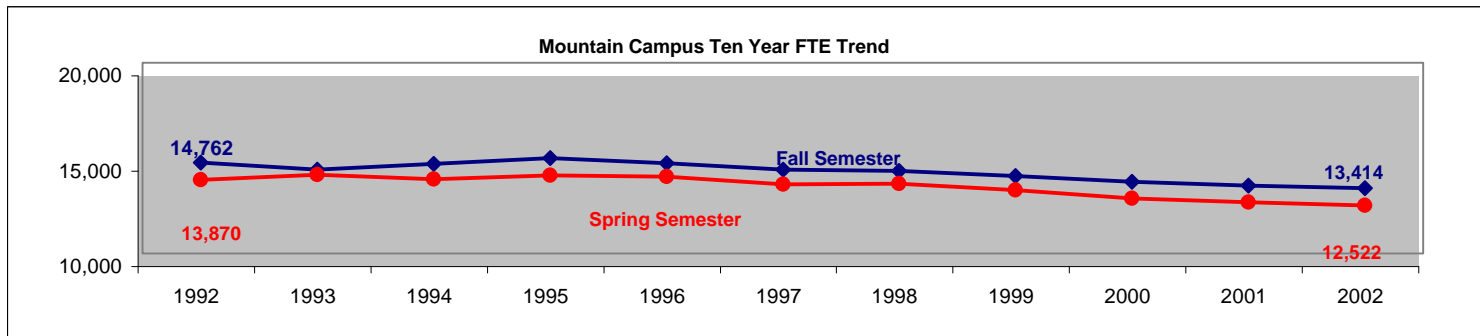


Note: Student FTE (full-time equivalent) calculation = Lower division SCH ÷ 15 + Upper division SCH ÷ 12 + Graduate SCH ÷ 10.
 Part-time headcount includes undergraduate students for 11 or fewer hours, and graduate students enrolled for 8 or fewer hours.
 Source: Office of Planning Institutional Research, RMI 105-01, sections 2-3.

Northern Arizona University Enrollment

Mountain Campus Fall and Spring Headcount Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Headcount	Student FTE	Year	Full-Time	Part-Time	Total Headcount	Student FTE
2002	11,794	2,112	13,906	13,414	2002	10,920	2,300	13,220	12,522
2001	11,899	2,286	14,185	13,559	2001	11,125	2,281	13,406	12,676
2000	12,092	2,403	14,495	13,773	2000	11,356	2,258	13,614	12,891
1999	12,204	2,393	14,597	14,077	1999	11,383	2,244	13,627	13,337
1998	12,315	2,360	14,675	14,333	1998	11,638	2,214	13,852	13,650
1997	12,378	2,542	14,920	14,401	1997	11,730	2,257	13,987	13,635
1996	12,735	2,520	15,255	14,718	1996	11,412	2,990	14,402	14,030
1995	12,219	3,194	15,413	14,991	1995	11,430	2,989	14,419	14,106
1994	11,898	3,289	15,187	14,708	1994	11,331	2,707	14,038	13,900
1993	11,527	3,373	14,900	14,381	1993	11,515	2,781	14,296	14,143
1992	11,827	3,392	15,219	14,762	1992	11,266	2,682	13,948	13,870



Note: Student FTE (full-time equivalent) calculation = Lower division SCH ÷ 15 + Upper division SCH ÷ 12 + Graduate SCH ÷ 10.

Part-time headcount includes undergraduate students for 11 or fewer hours, and graduate students enrolled for 8 or fewer hours.

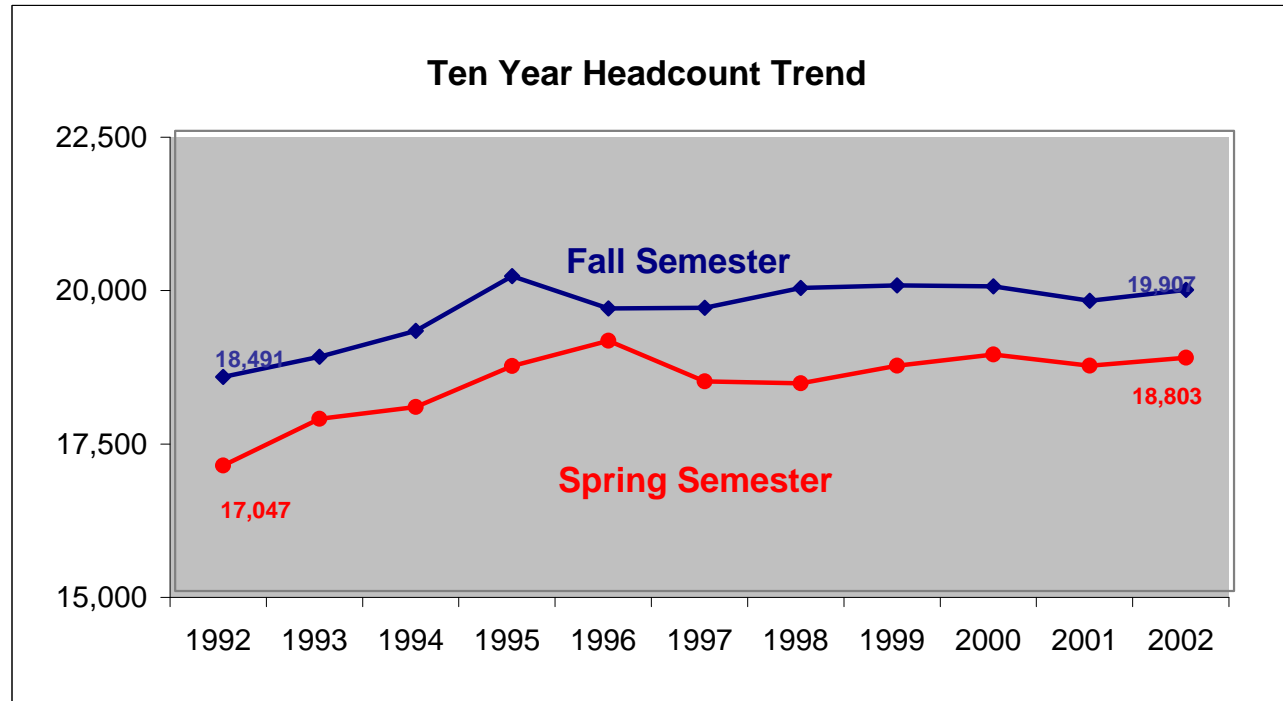
Note: This report reflects web class re-distribution of FTE starting in 2000.

Source: Office of Planning and Institutional Research; RM 120-01 and PAIR web data.

Northern Arizona University Enrollment

Fall and Spring Headcount Trends

Fall and Spring Headcount Trends 1992-2002



Northern Arizona University Enrollment

Western Governor's University (WGU), University Colloquial 101 (UC101) and Western Undergraduate Exchange (WUE)

WGU Enrollment

WGU FTE By College

FTE	Fall 2002	Fall 2001
Education	2.4	0.9
Health Professions	0	0.3
Total	2.4	1.2

WGU Headcount by Major

Fall 2002

Non-Degree Graduate	9
Total	9

UC 101 Enrollment

UC101 FTE Redistributed

Fall 2002	FTE
Arts and Sciences	19
Ecosystem Science and Management	4.6
Education	8.8
Engineering and Technology	4
Fine Arts	7
Health Professions	4.8
Honors	5
Hotel and Restaurant Management	4.4
Interdisciplinary Program	187
Social and Behavioral Sciences	34
Total	278.6

WGU Headcount By College

Headcount	Fall 2002	Fall 2001
Health Professions	0	1
University Advisement Center	9	3
Total	9	4

WGU Headcount by Major

Fall 2001

Non-Degree Graduate	3
Dental Hygiene Completion Program	1
Total	4

WUE

Headcount Fall 2002

Female	171
Male	125
Total	296

WUE Top Five Transfer States

Alaska	53
Colorado	51
New Mexico	39
Oregon	23
Wyoming	20

WUE Top Five Majors

Hotel and Restaurant Management	23
Sociology	21
Chemistry	18
Interior Design	17
Management/Marketing (tie)	20

Northern Arizona University Enrollment

World Wide University (WWU)

WWU FTE Trend by College

FTE	Fall 2002	Fall 2001	Fall 2000
Education	15.6	7.8	4.5
Arts and Sciences	6.8	1.9	3
Business Administration	1.4	0	0
Ecosystem Science & Management	5.5	0.6	0.7
Fine Arts	0.3	0.5	0.8
Health Professions	23.2	12.6	2.6
Social and Behavioral Sciences	4.3	0.5	1
Interdisciplinary Programs	0.3	0	0
Hotel and Restaurant Management	2.4	0.7	0.5
Total	59.6	24.5	12.9

WWU Headcount Trend by College

Headcount	Fall 2002	Fall 2001	Fall 2000
Education	18	7	2
Arts and Sciences	1	1	1
Business Administration	2	0	1
Ecosystem Science and Management	9	2	0
Health Professions	58	22	12
Social and Behavioral Sciences	5	1	2
Interdisciplinary Programs	1	0	0
Hotel and Restaurant Management	5	2	3
University Advisement Center	15	6	8
Total	114	41	29

WWU by Academic Level

Fall 2002	
Freshmen	1
Sophomore	4
Junior	35
Senior	25
Non-Degree Undergraduate	3
Post-Baccalaureate Undergraduate	1
Post-Baccalaureate Certificate	1
Masters Program	32
Doctoral Program	1
Non-Degree Graduate	11
Total	114

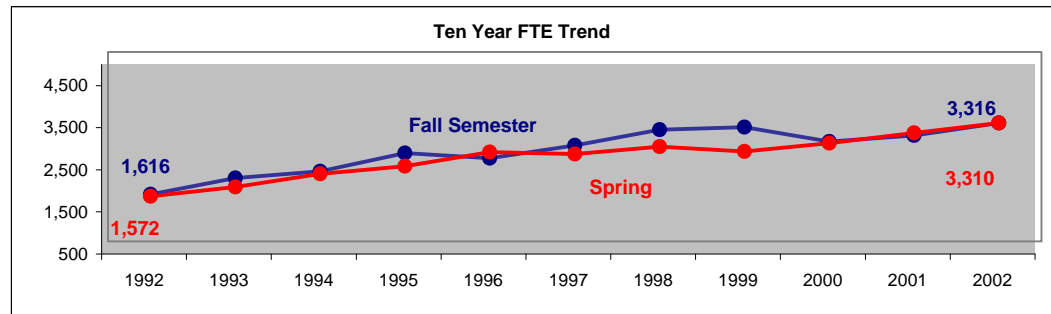
WWU Top Major's

Fall 2002	
Dental Hygiene Completion Program	34
Educational Technology	14
Non-Degree Status	14
Clinical Speech Pathology	12
Parks and Recreation Management	8

Northern Arizona University Statewide Programs

Fall and Spring Enrollment Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Students	Student FTE	Year	Full-Time	Part-Time	Total Students	Student FTE
2002	1,452	4,544	6,001	3,316	2002	1,330	4,253	5,583	3,310
2001	1,318	4,225	5,543	3,013	2001	1,152	4,114	5,266	3,076
2000	1,141	4,328	5,469	2,868	2000	1,132	4,107	5,239	2,830
1999	1,126	4,258	5,384	3,216	1999	839	3,590	4,429	2,639
1998	1,127	4,138	5,265	3,151	1998	1,017	3,516	4,533	2,747
1997	991	3,707	4,698	2,781	1997	873	3,557	4,430	2,573
1996	804	3,546	4,350	2,474	1996	566	4,113	4,679	2,623
1995	560	4,158	4,718	2,600	1995	498	3,747	4,245	2,285
1994	445	3,610	4,055	2,167	1994	494	3,468	3,962	2,101
1993	417	3,500	3,917	2,008	1993	422	3,087	3,509	1,793
1992	339	2,933	3,272	1,616	1992	364	2,735	3,099	1,572



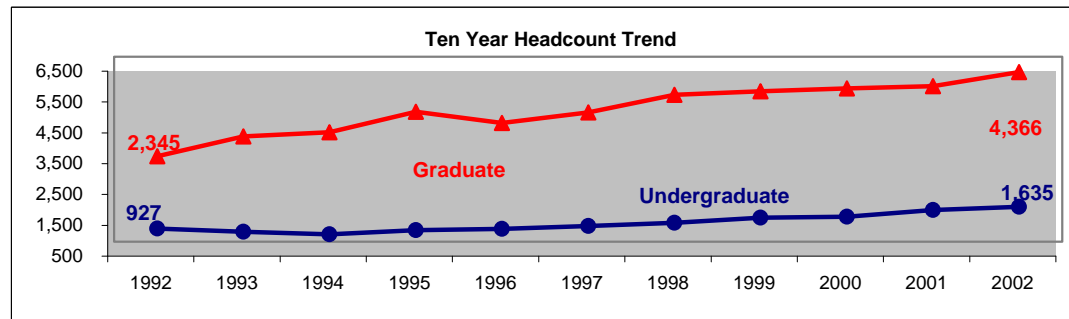
Note: Student FTE (full-time equivalent) calculations = Lower division SCH ÷ 15 + Upper division ÷ 12 + Graduate SCH ÷ 10.
 Part-time headcount includes undergraduate students for 11 or fewer hours and graduate students enrolled for 8 or fewer hours.
 Note: This report reflects web class re-distribution of FTE starting in 2000.

Northern Arizona University Statewide Programs

Statewide Undergraduate and Graduate Headcount

Fall Semester

Year	Undergraduate Students	% Change Previous Year	Graduate Students	% Change Previous Year	Total Students	% Change Previous Year
2002	1,635	7.3%	4,366	8.6%	6,001	8.3%
2001	1,524	16.0%	4,019	-3.3%	5,543	1.4%
2000	1,314	3.1%	4,155	1.1%	5,469	1.6%
1999	1,275	14.8%	4,109	-1.1%	5,384	2.3%
1998	1,111	9.9%	4,154	12.7%	5,265	12.1%
1997	1,011	11.0%	3,687	7.2%	4,698	8.0%
1996	911	4.1%	3,439	-10.5%	4,350	-7.8%
1995	875	18.4%	3,843	15.9%	4,718	16.4%
1994	739	-10.3%	3,316	7.2%	4,055	3.5%
1993	824	-11.1%	3,093	31.9%	3,917	19.7%
1992	927	49.8%	2,345	-3.9%	3,272	7.0%



Northern Arizona University Statewide Programs

Statewide Students by Ethnicity

Fall Semester 2002

Year	White		Hispanic		Asian American		Native American		African-American		International		Unknown		Total
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount
2002	4,245	70.7%	1,103	18.4%	60	1.0%	374	6.2%	151	2.5%	21	0.3%	47	0.78%	6,001
2001	3,876	69.9%	1,021	18.4%	62	1.1%	396	7.1%	133	2.4%	15	0.3%	40	0.72%	5,543
2000	3,925	71.8%	883	16.1%	69	1.3%	420	7.7%	109	2.0%	8	0.1%	55	1.01%	5,469
1999	3,900	72.4%	846	15.7%	61	1.1%	389	7.2%	127	2.4%	9	0.2%	52	0.97%	5,384
1998	3,924	74.5%	809	15.4%	60	1.1%	282	5.4%	133	2.5%	7	0.1%	50	0.95%	5,265
1997	3,574	76.1%	716	15.2%	46	1.0%	222	4.7%	115	2.4%	2	0.0%	23	0.49%	4,698
1996	3,399	78.1%	636	14.6%	38	0.9%	165	3.8%	93	2.1%	1	0.0%	18	0.41%	4,350
1995	3,831	81.2%	624	13.2%	35	0.7%	135	2.9%	72	1.5%	3	0.1%	18	0.38%	4,718
1994	3,300	81.4%	529	13.0%	21	0.5%	115	2.8%	69	1.7%	1	0.0%	20	0.49%	4,055
1993	3,224	82.3%	422	10.8%	30	0.8%	158	4.0%	57	1.5%	4	0.1%	22	0.56%	3,917
1992	2,823	86.3%	334	10.2%	24	0.7%	32	1.0%	41	1.3%	1	0.0%	17	0.52%	3,272

Northern Arizona University Statewide Programs

Statewide Student Credit Hours by College and Level, Fall 2002

	Lower Division	Upper Division	Under- Graduate	Graduate	Total
Arts and Sciences	207	2,334	2,541	448	2,989
Business Administration	0	945	945	306	1,251
Ecosystem Science & Management	434	601	1,035	36	1,071
Education*	0	8,143	8,143	23,621	31,764
Engineering & Technology	18	84	102	43	145
Health Professions	163	966	1,129	57	1,186
Social & Behavioral Sciences	471	2,609	3,080	98	3,178
Hotel & Restaurant Management	137	714	851	0	851
Fine Arts	3	1,200	1,203	0	1,203
Communication	0	483	483	0	483
Honors Program	0	0	0	0	0
Interdisciplinary Programs**	69	0	69	57	126
University Totals	1,502	18,079	19,581	24,666	44,247

*Includes IHD

**Includes Military Science, Womens Studies, and Orientation, Transition and Retention

Note: This report does not reflect web class re-distribution of SCH/FTE starting in 2000.

Northern Arizona University Statewide Programs

Headcount and Course Sections by Program Area, Fall 2002

Region	Program Area	Cities/Towns	Undergraduate		Graduate		Total	
			Number of Students	Number of Sections	Number of Students	Number of Sections	Number of Students	Number of Sections
CENTRAL	Center City	Peoria, Phoenix, and Sun City	0	4	539	63	539	67
	East Valley	Ahwatukee, Chandler, Gilbert, Mesa, Phoenix and Tempe	1	1	1,091	113	1,092	114
	Central Valley	Glendale, Mesa, Peoria, Phoenix and Scottsdale	161	25	614	80	775	105
	Scottsdale	Scottsdale	79	14	0	1	79	15
	Aravaipa	Winkelman	9	5	18	5	27	10
	Pinal-Central	Casa Grande, Coolidge and Florence	95	27	72	15	167	42
	Pinal-North	Apache Junction	43	19	5	3	48	22
	West Valley	Tolleson	3	2	486	43	489	45
	Unduplicated Subtotal by region:			360	97	2,422	323	2,782
NORTHERN	Coconino-North	Grand Canyon and Page	7	5	16	5	23	10
	Coconino-South	Flagstaff and Williams	8	6	11	1	19	7
	Ft Defiance	Fort Defiance	7	4	5	6	10	10
	Hopi	Hotevilla, Keams Canyon, Second Mesa	3	3	9	7	12	10
	Navajo-Central	Chinle, Many Farms, Pinon, Rocky Ridge, and Tsaile	42	13	25	25	67	38
	Navajo-Eastern	Ganado, Saint Michaels, Window Rock	24	12	17	7	41	19
	Navajo-Northern	Kayenta, Round Valley, Shiprock	13	6	62	15	75	21
	Navajo-Western	Tuba City	36	13	22	7	58	20
	Tsaile	Tsaile	0	0	0	0	0	0
	Navajo Co. West	Holbrook, Joseph City and Winslow	4	3	43	8	47	11
	NavApache	Heber, Pine Top, Show Low	31	10	86	23	117	33
	Whiteriver	Whiteriver	3	2	29	7	32	9
	Unduplicated Subtotal by region:			150	77	316	111	466
NORTHWEST	River-North	Bullhead City	15	12	41	7	56	19
	Mohave-Central	Kingman and Peach Springs	55	19	56	10	111	29
	River-South	Lake Havasu City	26	14	31	8	57	22
	Unduplicated Subtotal by region:			94	45	125	25	219
SOUTHERN	Cochise Co.	Benson, Bisbee, Douglas and Tombstone	0	0	1	1	1	1
	Gila Co. Central	Globe and Miami	13	6	1	0	14	6
	Gila Co. North	Payson and Pine	22	11	24	8	46	19
	Graham-Greenlee Co.	Clifton and Thatcher	58	17	58	10	116	27
	Pima Co.	Tucson	108	34	567	84	675	118
	Santa Cruz Co.	Nogales	19	7	21	10	40	17
	Unduplicated Subtotal by region:			216	75	660	113	876
SOUTHWEST	Yuma	Yuma	378	98	287	66	665	164
STATEWIDE	Distance Learning	University House and Web	655	114	725	76	1,380	190
YAVAPAI	Prescott	Prescott	79	32	112	22	191	54
	Valley	Chino Valley	0	0	0	1	0	1
	Yavapai - East	Camp Verde, Cottonwood, and Sedona	7	5	33	3	40	8
	Unduplicated Subtotal by region:			85	37	135	26	220
TOTAL (UNDULICATED HEADCOUNT & SECTIONS)			1635	543	4366	740	6001	1283

Northern Arizona University Statewide Programs

NAU-YUMA Total Student Enrollment

Fall Semester 2002

<u>Year</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>	<u>Student FTE</u>	<u>Credit Hours</u>	<u>Full-Time</u>	<u>Part-Time</u>
2002							
Undergraduate	95	283	378	285	3,422	194	184
Graduate	84	203	287	130	1,304	64	223
Total	179	486	665	415	4,726	258	407
2001							
Undergraduate	103	253	356	307	3,699	190	166
Graduate	87	238	325	181	1,809	65	260
Total	190	491	681	488	5,508	255	426
2000							
Undergraduate	110	240	350	276	3,315	190	160
Graduate	91	217	308	148	1,476	51	257
Total	201	457	658	424	4,791	241	417
1999							
Undergraduate	115	246	361	328	3,931	198	163
Graduate	96	221	317	138	1,381	53	264
Total	211	467	678	466	5,312	251	427
1998							
Undergraduate	87	249	336	307	3,679	187	149
Graduate	97	216	313	157	1,566	77	236
Total	184	465	649	463	5,245	264	385
1997							
Undergraduate	117	227	344	329	3,947	201	143
Graduate	90	272	362	158	1,578	62	300
Total	207	499	706	487	5,525	263	443
1996							
Undergraduate	94	245	339	311	3,732	179	160
Graduate	93	222	315	126	1,263	46	269
Total	187	467	654	437	4,995	225	429
1995							
Undergraduate	106	232	338	290	3,524	160	179
Graduate	103	269	372	152	1,536	19	352
Total	209	501	710	442	5,060	179	531

Source: PAIR Web Site Academic Program Review 1998-2002 For FTE and NAU YUMA 100 Series, RM105.01

Note: This report does not reflect web class re-distribution of FTE starting in 2000.

Northern Arizona University Statewide Programs

NAU-YUMA Student Enrollment by Ethnicity

Fall Semester 2002

Year	White		Hispanic		Asian American		Native American		African-American		International		Unknown		Total
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount
2002	284	42.7%	347	52.2%	11	1.7%	6	0.9%	11	1.7%	3	0.5%	3	0.45%	665
2001	300	44.1%	343	50.4%	13	1.9%	2	0.3%	17	2.5%	2	0.3%	4	0.59%	681
2000	351	53.3%	268	40.7%	16	2.4%	7	1.1%	8	1.2%	1	0.2%	8	1.21%	659
1999	385	56.8%	253	37.3%	11	1.6%	6	0.9%	14	2.1%	0	0.0%	9	1.33%	678
1998	378	58.2%	233	35.9%	11	1.7%	8	1.2%	12	1.8%	1	0.2%	6	0.92%	649
1997	447	63.3%	227	32.2%	9	1.3%	5	0.7%	16	2.3%	0	0.0%	2	0.28%	706
1996	398	60.9%	221	33.8%	8	1.2%	6	0.9%	18	2.8%	0	0.0%	3	0.46%	654
1995	463	65.2%	213	30.0%	5	0.7%	10	1.4%	16	2.3%	0	0.0%	3	0.42%	710
1994	446	67.0%	193	29.0%	5	0.8%	9	1.4%	12	1.8%	0	0.0%	1	0.15%	666
1993	455	70.7%	159	24.7%	9	1.4%	8	1.2%	11	1.7%	1	0.2%	1	0.16%	644
1992	465	74.8%	135	21.7%	6	1.0%	4	0.6%	9	1.4%	0	0.0%	3	0.48%	622

Northern Arizona University Finances

Fiscal Year 2003 All Funds Sources and Uses

FY 2003 Budgeted

All Funds	Sources FY 2003	% of Sources	Uses**** FY 2003	% of Uses
State Appropriation*	117,189,300	37.6%		
Collections Revenue	25,691,100	8.2%		
State Budget (in state operating budget)			142,780,400	49.77%
Designated Local Funds**	60,044,200	19.2%	47,457,900	16.54%
Auxiliary Local Funds**	52,072,700	16.7%	39,602,700	13.81%
Restricted Local Funds	57,010,700	18.3%	57,010,700	19.87%
State Building Renewal***	0	0.00%	0	0.00%
TOTAL	312,008,000	100.0%	286,851,700	100.00%

* Initial appropriation. Final amount may be lower due to rescission of previously appropriated funds.

** Includes balance forward.

*** State Building Renewal is not part of the Operating Budget.

****Excludes budgeted transfers out.

Northern Arizona University Finances

Fiscal Year 2003 State Operating Budget Sources and Uses by Program

FY 2003 Budgeted					
<u>All Funds</u>	<u>Sources</u> <u>FY 2003</u>	<u>% of</u> <u>Sources</u>		<u>Uses by Program</u> <u>FY 2003</u>	<u>% of</u> <u>Uses by Program</u>
State Appropriation*	117,189,300	82.02%	Instruction	77,405,571	54.21%
Miscellaneous and Other Receipts	882,400	0.62%	Organized Research	2,557,868	1.79%
Balances Forward	100,000	0.07%	Public Service	2,404,430	1.68%
Resident Registration Revenue	15,632,400	10.94%	Academic Support	14,724,989	10.31%
Nonresident Registration Revenue	9,076,300	6.35%	Student Affairs & Administration	11,097,320	7.77%
			Institutional Support	34,590,222	24.23%
TOTAL	142,880,400	100.00%		142,780,400	100.00%

*Initial appropriation. Final amount may be lower due to rescision of previously appropriated funds.

Source: University Budget Office, State Operating Budget FY2003, pages 8 and 10.

Northern Arizona University Finances

State General Fund Appropriations History

<u>Year</u>	<u>General Fund Appropriation</u>	<u>Percent Change Between Years</u>	<u>Appropriation as % of Revised Operating Budget</u>	<u>Appropriation Per FTE Student</u>
2002/03*	117,189,300	-1.3%	78.7%	\$6,818
2001/02	118,783,800	5.7%	79.7%	\$6,964
2000/01	112,419,800	3.7%	80.1%	\$6,572
1999/00	108,429,800	4.9%	76.7%	\$6,270
1998/99	103,318,000	5.3%	79.0%	\$5,909
1997/98	98,145,700	7.9%	79.2%	\$5,712
1996/97	90,922,200	5.1%	76.4%	\$5,288
1995/96	86,473,300	6.0%	77.9%	\$4,916
1994/95	81,583,400	8.0%	78.4%	\$4,835
1993/94	75,531,200	2.8%	77.5%	\$4,594
1992/93	73,489,200	4.2%	79.6%	\$4,487
1991/92	70,503,100	3.7%	79.3%	\$4,410
1990/91	67,984,300	8.5%	78.5%	\$4,530
1989/90	62,646,900	3.2%	78.9%	\$4,409
1988/89	60,730,700	11.4%	81.9%	\$4,589
1987/88	54,515,500	10.1%	82.5%	\$4,564
1986/87	49,531,600	2.7%	81.6%	\$4,514
1985/86	48,208,800	14.9%	84.7%	\$4,639
1984/85	41,966,000	10.7%	82.9%	\$4,131
1983/84	37,905,800	13.1%	83.0%	\$3,738
1982/83	33,511,100	-3.5%	80.2%	\$3,279
1981/82	34,741,100	21.5%	82.7%	\$3,301
1980/81	28,590,300	13.5%	78.7%	\$2,678
1979/80	25,185,600	10.8%	81.2%	\$2,460
1978/79	22,731,200	10.6%	80.9%	\$2,304
1977/78	20,560,500	18.4%	83.4%	\$2,052

* Estimated appropriation. Final amount may be lower due to recession of previously appropriated funds.

Northern Arizona University Finances

State Operating Budget History

Year	Operating Budget	Percent Change Between Years	Actual Expenditures	Percent Change Between Years	Enrollment FTE Student	Expenditure/ FTE Student	Percent Change Between Years
2002/03*	142,780,400	-4.2%	137,447,800	-2.4%	17,189	7,996	-3.1%
2001/02	148,986,300	5.3%	140,802,600	0.4%	17,057	8,255	0.7%
2000/01	141,527,500	3.1%	140,296,000	4.0%	17,107	8,201	5.1%
1999/00	137,241,300	4.9%	134,877,500	3.4%	17,293	7,800	4.6%
1998/99	130,812,700	5.6%	130,400,800	3.0%	17,484	7,458	1.3%
1997/98	123,929,600	4.2%	126,557,800	7.7%	17,183	7,365	7.8%
1996/97	118,984,800	7.3%	117,496,900	5.9%	17,193	6,834	8.4%
1995/96	110,935,500	6.6%	110,909,100	6.5%	17,591	6,305	2.2%
1994/95	104,029,300	6.7%	104,114,800	6.2%	16,875	6,170	3.1%
1993/94	97,475,200	5.6%	98,067,900	7.3%	16,387	5,984	7.2%
1992/93	92,312,000	1.0%	91,393,700	2.9%	16,378	5,580	0.8%
1991/92	91,409,500	5.6%	88,788,900	2.7%	16,033	5,538	-3.5%
1990/91	86,558,405	9.0%	86,455,923	8.5%	15,059	5,741	2.7%
1989/90	79,425,500	7.2%	79,666,600	7.4%	14,248	5,591	-0.2%
1988/89	74,100,000	10.8%	74,154,400	12.3%	13,233	5,604	1.4%
1987/88	66,903,300	5.9%	66,044,500	8.8%	11,945	5,529	-0.1%
1986/87	63,147,200	11.0%	60,719,100	6.7%	10,973	5,534	1.1%
1985/86	56,891,100	12.4%	56,887,800	12.4%	10,393	5,474	9.9%
1984/85	50,627,200	10.9%	50,619,000	11.1%	10,158	4,983	10.9%
1983/84	45,661,000	9.3%	45,580,500	10.5%	10,141	4,495	11.4%
1982/83	41,779,100	-0.5%	41,244,576	1.6%	10,220	4,036	4.7%
1981/82	41,996,100	14.7%	40,579,892	11.6%	10,525	3,856	13.2%
1980/81	36,626,700	18.0%	36,348,700	20.9%	10,675	3,405	15.9%
1979/80	31,028,100	10.5%	30,075,300	13.5%	10,240	2,937	10.1%
1978/79	28,082,800	13.9%	26,499,100	13.5%	9,935	2,667	14.6%
1977/78	24,649,800	31.0%	23,351,400	21.4%	10,037	2,327	7.8%
1976/77	21,535,700	14.5%	21,430,300	11.4%	9,443	2,269	5.1%
1975/76	18,810,300	5.5%	19,241,419	7.6%	8,918	2,158	1.0%

*Initial appropriation. Final amount may be lower due to recision of previously appropriated funds.
Source: University Budget Office, State Budget Request FY 2004, page 32.

Northern Arizona University Finances

State Operating Budget for Instruction by Academic Division

Fiscal Year 2003

Academic Division	Budget	% of Budget
College of Arts & Sciences	14,707,458	19.0%
College of Business Administration	4,893,253	6.3%
College of Ecosystem Science and Management	3,067,837	4.0%
Center for Excellence in Education	6,802,166	8.8%
College of Engineering & Technology	3,369,066	4.4%
College of Health Professions	3,898,815	5.0%
College of Social & Behavioral Science	6,100,561	7.9%
School of Hotel & Restaurant Management	1,781,847	2.3%
College of Fine Arts	3,341,632	4.3%
School of Communication	2,059,073	2.7%
Statewide Academic Programs	9,367,377	12.1%
NAU-Yuma	1,570,931	2.0%
Other*	16,445,555	21.2%
TOTAL	\$77,405,571	100.0%

* Other includes:

Graduate Support - Instruction	800,543
Instruction Adj (Provost)	981,476
R.O.T.C.	56,591
Instructional ERE Budgets	14,133,251
Master of Liberal Studies	96,591
University Honors	237,850
Women's Studies	139,253
TOTAL	\$16,445,555

Northern Arizona University Finances

Instructional Budget History

<u>Year</u>	<u>Instruction Budget</u>	<u>% Change Between Years</u>	<u>Actual Expenditures</u>	<u>% Change Between Years</u>	<u>Enrollment FTE Students</u>	<u>Expenditure/ FTE Students</u>	<u>% Change Between Years</u>
2002/03	\$77,405,600	2.6%	\$76,071,600	0.5%	17,189	\$4,426	-0.3%
2001/02	\$75,426,700	1.8%	\$75,701,200	1.9%	17,057	\$4,438	2.2%
2000/01	\$74,093,900	1.3%	\$74,266,400	2.7%	17,107	\$4,341	3.8%
1999/00	\$73,130,900	4.2%	\$72,328,900	2.1%	17,293	\$4,183	3.2%
1998/99	\$70,210,700	7.9%	\$70,841,900	4.8%	17,484	\$4,052	3.0%
1997/98	\$65,094,700	3.2%	\$67,618,600	8.5%	17,183	\$3,935	8.5%
1996/97	\$63,084,300	8.5%	\$62,336,200	6.8%	17,193	\$3,626	9.3%
1995/96	\$58,148,000	5.1%	\$58,361,100	5.0%	17,591	\$3,318	0.7%
1994/95	\$55,302,800	9.9%	\$55,583,000	8.6%	16,875	\$3,294	5.5%
1993/94	\$50,321,000	8.5%	\$51,173,500	8.7%	16,387	\$3,123	8.7%
1992/93	\$46,393,700	0.9%	\$47,071,600	1.5%	16,378	\$2,874	-0.9%
1991/92	\$45,987,700	4.5%	\$46,358,500	4.3%	15,987	\$2,900	-2.1%
1990/91	\$44,022,200	12.1%	\$44,429,100	10.6%	15,006	\$2,961	4.8%
1989/90	\$39,283,600	5.8%	\$40,153,400	9.7%	14,208	\$2,826	2.2%
1988/89	\$37,127,800	10.8%	\$36,598,800	13.3%	13,233	\$2,766	2.2%
1987/88	\$33,504,400	7.8%	\$32,311,300	10.3%	11,945	\$2,705	1.3%
1986/87	\$31,067,900	9.1%	\$29,295,900	5.1%	10,973	\$2,670	-0.5%
1985/86	\$28,466,900	12.2%	\$27,884,300	10.3%	10,393	\$2,683	7.8%

Note: Reflects new students FTE calculation formula whereby twelve credit hours of upper division instruction is equal one student FTE, replacing the previous formula using fifteen credit hours.

Northern Arizona University Finances

Summary of 2003-04 State Operating Budget

<u>Expenditures</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/2002</u>	<u>2002/03</u>	<u>2001/02 to 2002/03 Change</u>	
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Budget ERE</u>	<u>Amount</u>	<u>%</u>
FTE Positions	2,222	2,224	2,194	2,148	-46	-2.1%
Personnel Services	\$87,705,200	\$89,763,800	\$92,571,000	\$93,392,000	\$821,000	0.9%
Employee Related Expenses	17,686,600	18,455,000	22,789,700	24,070,200	1,280,500	5.3%
Professional & Outside Services	2,417,200	2,829,500	3,275,500	1,520,300	-1,755,200	-115.5%
Travel - In State	568,700	596,800	574,500	598,400	23,900	4.0%
Travel - Out of State	681,900	778,500	647,700	45,600	-602,100	-1320.4%
Other Operating Expenditures	18,005,200	19,177,300	14,771,800	16,854,200	2,082,400	12.4%
Library Acquisitions	3,152,000	2,750,600	2,486,100	2,259,200	-226,900	-10.0%
Equipment	2,401,500	3,635,400	1,403,100	1,916,300	513,200	26.8%
NAU-Yuma	2,259,200	2,309,100	2,283,200	2,224,200	-59,000	-2.7%
Total Operating Budget	\$134,877,500	\$140,296,000	\$140,802,600	\$142,880,400	\$2,077,800	1.5%

Northern Arizona University Finances

Summary of 2003/04 State Operating Budget Request by Program

Program	1999/00 Actual	2000/01 Actual	2001/2002 Actual	2002/03 Budget	2003/04 Request	2002/03 to 2003/04 Amount	Change %
Instruction	\$70,675,100	\$72,416,700	\$74,043,400	\$75,834,600	\$80,220,600	\$4,386,000	5.9%
Organized Research	2,391,200	2,836,500	2,720,600	2,557,900	\$2,557,900	\$0	0.0%
Public Service	1,559,300	2,662,100	2,139,200	2,404,400	\$2,404,400	\$0	0.0%
Academic Support	13,354,500	15,543,000	13,679,500	14,306,500	\$14,975,000	\$668,500	4.9%
Student Services & Admin.	9,600,300	10,080,400	10,504,500	10,862,600	\$12,080,400	\$1,217,800	11.6%
Institutional Support	35,037,900	35,681,100	35,432,200	34,690,200	\$38,850,000	\$4,159,800	11.7%
NAU-Yuma	2,259,200	2,307,700	2,283,200	2,224,200	2,224,200	\$0	0.0%
Total Operating Budget	\$134,877,500	\$141,527,500	\$140,802,600	\$142,880,400	\$153,312,500	\$10,432,100	7.4%

Northern Arizona University Finances

Utilities Usage and Cost History

Natural Gas, Electricity and Water

<u>Utility Type</u>	<u>Year</u>	<u>Total Usage</u>	<u>Unit Measure</u>	<u>Total Cost</u>	<u>Cost Per Unit</u>	<u>Unit Measure</u>
Natural Gas	2002/03*	436,419		\$1,535,191	3.52	/MCF
	2001/02	427,035		\$2,385,935	5.59	
	2000/01	458,036		\$2,822,575	6.16	
	1999/00	428,797		\$1,368,721	3.19	
	1998/99	443,909		\$1,182,483	2.66	
	1997/98	478,205		\$1,612,365	3.37	
	1996/97	453,276		\$1,234,990	2.72	
	1995/96	436,975		\$1,046,950	2.40	
	1994/95	477,048		\$1,295,794	2.72	
	1993/94	459,479		\$1,367,057	2.98	
	1992/93	457,417		\$1,269,089	2.77	
Electricity	2002/03*	51,579,539		\$2,849,678	0.06	/KWH
	2001/02	52,364,031		\$2,857,633	0.05	
	2000/01	52,357,911		\$2,857,696	0.05	
	1999/00	51,283,167		\$2,841,268	0.06	
	1998/99	51,349,508		\$2,934,835	0.06	
	1997/98	50,831,130		\$2,929,549	0.06	
	1996/97	46,534,866		\$2,770,377	0.06	
	1995/96	47,969,657		\$2,897,025	0.06	
	1994/95	51,325,584		\$3,116,029	0.06	
	1993/94	48,104,841		\$2,990,158	0.06	
	1992/93	47,283,834		\$2,986,418	0.06	
Water	2002/03*	224,665,540		\$639,386	.002837	/Gallons
	2001/02	261,559,640		\$741,723	.002836	
	2000/01	282,290,910		\$795,005	.002816	
	1999/00	220,990,973		\$628,729	.002845	
	1998/99	234,816,395		\$675,886	.002878	
	1997/98	233,353,780		\$672,291	.002881	
	1996/97	263,088,400		\$771,253	.002932	
	1995/96	264,765,300		\$778,626	.002941	
	1994/95	247,726,000		\$728,002	.002939	
	1993/94	276,593,500		\$789,081	.002853	
	1992/93	291,716,877		\$821,668	.002817	

Note: * This data is as of June 23, 2003.

Note: MCF means thousands of cubic feet of natural gas. KWH means kilowatt hours of electricity.

Source: Capital Assets

Northern Arizona University Finances

Summary of Grants, Contracts and Gifts

Restricted Funds Sources

	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>
Federal Grants & Contracts	\$18,933,742	\$21,101,483	\$22,511,910	\$27,460,390	\$35,593,643
State Grants & Contracts	\$2,290,154	\$2,428,008	\$2,422,465	\$2,682,656	\$11,625,345
Local Grants & Contracts	\$3,970,136	\$4,064,825	\$4,659,051	\$4,690,464	\$5,335,962
Private Gifts Grants & Contracts	\$4,086,611	\$4,095,386	\$5,065,562	\$5,547,057	\$4,914,341
TOTALS	\$29,280,643	\$31,689,702	\$34,658,988	\$40,380,567	\$57,469,291

Note: Amounts do not include recovered indirect costs.

Source: NAU Financial Report, FY 2001-2002 Sponsored Projects
Statement of Current Operating Funds, Revenues and Expenditures.

Northern Arizona University Finances

Summary of Grants, Contracts and Gifts

Restricted Funds Uses

	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>
Instruction	\$3,429,142	\$3,522,143	\$4,822,036	\$8,063,530	\$11,286,303
Research	8,062,522	9,067,053	9,736,843	11,056,248	13,948,101
Public Service	5,834,324	5,886,217	6,046,033	6,257,672	13,222,018
Academic Support	148,065	115,897	363,173	615,487	649,175
Student Services	1,128,024	1,186,038	1,359,066	1,329,043	1,577,637
Institutional Support	107,953	158,162	52,672	169,075	409,760
Operation and Maintenance of Plant	2,885	2,065	8,231	10,624	10,630
Scholarships, Fellowships and Pell Grants	<u>11,261,565</u>	<u>11,752,127</u>	<u>12,270,934</u>	<u>12,878,888</u>	<u>14,213,640</u>
TOTALS	\$29,974,480	\$31,689,702	\$34,658,988	\$40,380,567	\$55,317,264

Note: Amounts do not include recovered indirect costs.

Amounts exclude restricted funds for investment endowment income, tuition & fees, and state appropriations.

Source: NAU Financial Report, FY 2001-2002, Sponsored Projects

Northern Arizona University Finances

Comparison of Grants Awarded-Sponsored Projects

Organizational Unit	Fiscal Year 2001		Fiscal Year 2002	
	No.	Amount	No.	Amount
Academic Affairs				
Center for Excellence in Education	13	\$4,732,658	20	\$5,424,486
College of Arts and Sciences	108	10,614,548	121	10,355,167
College of Business Administration	3	38,021	13	354,599
Creative/Communicative Arts	1	5,400	3	19,475
College of Ecosystem Science and Management	54	2,592,642	38	1,024,782
College of Engineering and Technology	20	2,640,005	26	4,474,358
College of Social and Behavioral Sciences	27	761,317	33	1,510,231
School of Health Professions	15	1,600,833	20	1,297,844
School of Hotel and Restaurant Management	7	388,800	10	466,431
Administrative Units				
Arizona Public Schools Computer Consortium	0	0	0	0
Business Affairs	4	27,919	2	40,488
Library	1	16,083	1	3,025
Institutional Advancement	0	0	0	0
NAU Yuma	2	281,293	2	179,782
President's Office*	9	3,199,158	22	5,406,112
Provost's Office**	58	8,655,241	50	2,741,876
Statewide Academic Programs	0	0	1	50,213
Student Affairs	13	1,692,978	17	2,243,885
Vice Provost's Office***	46	5,823,496	58	8,473,490
GRAND TOTAL	381	\$43,070,392	437	\$44,066,244

*President's Office includes Athletics, KNAU, Institute for Native Americans and the Arizona K-12 Center.

**Provost's Office includes Counseling and Testing, ITEP, ERI, International Office and CSE.

***Vice Provost's Office includes IFWD, IHD and CDI, Quaternary Studies, Instrumentation Lab and the Master of Liberal Studies.

Source: Office of Grant and Contract Services, table 2.

Northern Arizona University Finances

Student Financial Assistance History

Type of Aid	1997/98	1998/99	1999/00	2000/01	2001/02	Preliminary 2002/03
Scholarships						
Recipients	4,382	4,697	5,149	5,203	5,524	5,383
Dollars	\$7,662,336	\$7,609,940	\$9,130,229	\$9,991,304	\$10,325,948	\$10,801,192
Waivers						
Recipients	3,501	3,359	3,847	3,730	3,838	3,274
Dollars	\$7,411,338	\$7,923,588	\$8,099,944	\$9,041,280	\$10,113,811	\$9,543,389
Grants						
Recipients	4,930	4,990	4,818	4,864	4,914	4,985
Dollars	\$12,903,654	\$14,176,819	\$14,236,640	\$14,871,023	\$16,650,489	\$17,452,445
Loans						
Recipients	8,562	8,448	8,479	8,187	8,531	8,563
Dollars	\$50,396,193	\$50,221,356	\$52,334,103	\$51,062,509	\$55,874,334	\$57,465,804
Employment						
Recipients	4,666	4,968	4,680	4,752	4,486	4,525
Dollars	\$11,823,558	\$12,212,920	\$12,611,171	\$13,324,416	\$13,286,600	\$13,425,000
Total						
Recipients (Unduplicated)	14,199	14,292	14,308	14,506	14,650	14,675
Dollars	\$90,197,079	\$92,144,623	\$96,412,087	\$98,290,531	\$106,251,182	\$108,687,830

Northern Arizona University Finances

Student Costs Based on Full-time Academic Year

2002-2003

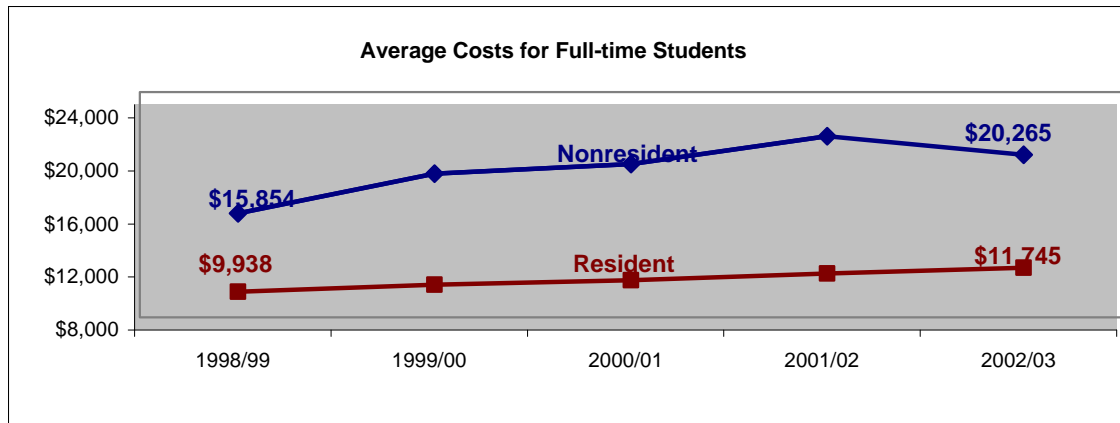
	<u>On Campus</u>	<u>Off Campus</u>	<u>Self-Supporting</u>	<u>Commuter</u>
Tuition / Fees*	\$2,585	\$2,585	\$2,585	\$2,585
Books/Supplies	\$750	\$750	\$750	\$750
Room	\$2,616	\$3,614	\$5,128	\$1,254
Board	\$2,540	\$1,836	\$2,136	\$1,464
Transportation	\$1,234	\$1,234	\$1,234	\$876
Personal	<u>\$2,020</u>	<u>\$2,318</u>	<u>\$3,164</u>	<u>\$1,536</u>
RESIDENT TOTAL	\$11,745	\$12,337	\$14,997	\$8,465
Nonresident Tuition	<u>\$11,105</u>	<u>\$11,105</u>	<u>\$11,105</u>	<u>\$11,105</u>
NONRESIDENT TOTAL	\$20,265	\$20,857	\$23,517	\$16,985

* Tuition and fees include Rec Fee of \$25.00, FA Trust Fee of \$11.00 and an ASA Fee of \$1.00 per semester.
Source: NAU Financial Aid Department.

Northern Arizona University Finances

Average Costs for Full-time Students History

	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>
Tuition/Fees	2,088	2,260	2,346	2,488	2,585
Books/Supplies	730	730	750	750	750
Room	2,080	2,200	2,280	2,440	2,616
Board	2,160	2,300	2,360	2,470	2,540
Transportation	1,100	1,120	1,160	1,200	1,234
Personal	1,780	1,850	1,900	1,965	2,020
Resident Total	\$9,938	\$10,460	\$10,796	\$11,313	\$11,745
Nonresident Tuition	5,916	6,616	6,432	7,866	11,105
Nonresident Total	\$15,854	\$17,076	\$17,228	\$19,179	\$20,265



Northern Arizona University Finances

History of Tuition at Arizona Universities

	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>
<u>Northern Arizona University</u>						
Arizona Resident Tuition	\$1,988	\$2,088	\$2,260	\$2,346	\$2,488	\$2,585
Non-Resident Tuition	\$7,754	\$8,004	\$8,376	\$8,778	\$10,354	\$11,105
<u>University of Arizona</u>						
Arizona Resident Tuition	\$1,988	\$2,088	\$2,264	\$2,348	\$2,486	\$2,583
Non-Resident Tuition	\$8,640	\$9,040	\$9,416	\$9,804	\$10,352	\$11,103
<u>Arizona State University</u>						
Arizona Resident Tuition	\$1,988	\$2,088	\$2,261	\$2,344	\$2,486	\$2,583
Non-Resident Tuition	\$8,640	\$9,040	\$9,413	\$9,800	\$10,352	\$11,103

Northern Arizona University Finances

Tuition and Student Fees Comparison

State/Institution	1998/99 Resident Tuition and Fees	1999/00 Resident Tuition and Fees	2000/01 Resident Tuition and Fees	2000/01 Out-of-State Tuition and Fees	2001/02 Resident Tuition and Fees	2001/02 Out-of-State Tuition and Fees	2002/03 Resident Tuition and Fees	2002/03 Out-of-State Tuition and Fees
Arizona								
Northern Arizona University	\$2,160	\$2,262	\$2,346	\$8,778	\$2,488	\$10,354	\$2,585	\$11,105
Arizona State University	2,158	2,259	2,344	9,800	2,486	10,352	2,583	11,103
University of Arizona	2,162	2,264	2,348	9,804	2,486	10,352	2,583	11,103
California								
California State University								
Chico	2,030	1,994	2,030	9,410	2,070	9,450	2,114	10,574
Fresno	1,794	1,746	1,746	9,126	1,762	9,142	1,796	10,256
Northridge	1,892	1,814	1,814	9,194	1,814	9,194	1,814	9,194
Sacramento	1,934	1,868	1,650	9,030	1,887	9,267	1,891	10,351
University of California								
Davis	4,188	4,034	4,072	14,316	4,601	15,674	4,601	15,674
Irvine	3,875	3,871	4,061	14,675	4,556	15,630	4,556	15,630
Santa Cruz	4,359	3,848	4,250	14,864	3,870	14,944	3,870	14,944
Colorado								
Colorado State University	2,995	3,062	3,133	11,153	3,252	11,694	3,435	12,705
University of Colorado								
Boulder	2,969	3,153	3,223	16,541	3,357	17,367	3,601	18,945
Colorado Springs	2,724	2,776	2,853	10,657	3,257	11,963	3,587	13,651
Denver	2,230	2,418	2,648	11,992	2,934	12,668	3,265	13,839
University of Northern Colorado	2,652	2,754	2,783	10,068	2,842	10,512	2,984	11,278
University of Southern Colorado	2,210	2,246	2,347	9,273	2,450	9,730	2,450	9,730
Idaho								
Boise State University	2,132	2,303	2,451	8,451	2,665	8,865	2,984	9,384
Idaho State University	2,180	2,398	2,578	8,818	2,800	9,040	3,136	9,376
University of Idaho	2,136	2,348	2,476	8,476	2,720	8,720	3,044	9,764
Kansas								
Kansas State University	2,544	2,592	2,781	9,549	2,835	9,762	3,436	10,696
University of Kansas	2,470	2,518	2,725	9,493	2,884	9,811	3,484	10,687
Wichita State University	2,550	2,573	2,747	9,362	2,798	9,585	3,085	9,832
Montana								
Montana State University	2,869	2,976	3,079	9,075	3,381	10,147	3,759	11,396
University of Montana	2,879	2,911	2,600	5,720	3,521	9,461	3,515	9,527

Northern Arizona University Finances

Tuition and Student Fees Comparison *(continued)*

State/Institution	1998/99 Resident Tuition and Fees	1999/00 Resident Tuition and Fees	2000/01 Resident Tuition and Fees	2000/01 Out-of-State Tuition and Fees	2001/02 Resident Tuition and Fees	2001/02 Out-of-State Tuition and Fees	2002/03 Resident Tuition and Fees	2002/03 Out-of-State Tuition and Fees
Nevada								
University of Nevada								
Las Vegas	\$2,116	\$2,191	\$2,386	\$9,366	\$2,415	\$9,630	\$2,490	\$10,275
Reno	2,254	2,309	2,454	9,414	2,597	9,812	2,672	10,122
New Mexico								
New Mexico State University	2,346	2,502	2,790	9,162	3,000	10,008	3,000	10,008
University of New Mexico	2,242	2,430	2,795	10,548	3,026	11,422	3,562	11,960
Oregon								
Oregon State University	3,549	3,561	3,654	13,104	3,987	13,935	4,014	14,898
Portland State University	3,438	3,438	3,525	12,291	3,720	13,626	3,885	13,266
University of Oregon	3,726	3,810	3,819	13,839	4,071	14,493	4,404	15,933
Utah								
Brigham Young University	2,720	2,830	2,830	2,830	3,060	3,060	3,060	3,060
University of Utah	2,711	2,790	2,897	8,828	2,897	8,828	3,324	10,182
Utah State University	2,245	2,314	2,403	7,272	2,445	7,387	2,898	8,199
Weber State University	1,986	2,042	2,118	6,294	2,252	6,718	2,426	7,292
Washington								
Central Washington University	2,736	3,054	3,162	10,413	3,348	11,085	3,792	11,781
Eastern Washington University	2,724	2,802	2,892	9,696	3,186	10,246	3,579	11,856
Western Washington University	2,771	2,991	3,102	10,356	3,290	11,030	3,702	11,901
Wyoming								
University of Wyoming	2,330	2,456	2,575	7,693	2,807	8,279	2,997	8,661

Northern Arizona University Finances

Single Student Housing Rate History

Unit	2002/03 Capacity	1999/00		2000/01		2001/02		2002/03	
		Rate	% Inc.	Rate	% Inc.	Rate	% Inc	Rate	% Inc
Allen	444	\$1,832	7%	\$2,017	10%	\$2,280	13%	\$2,484	9%
Campbell	43	1,832	7%	2,017	10%	2,280	13%	2,484	9%
Cowden	400	1,832	7%	2,271	24%	2,528	11%	2,756	9%
Gabaldon	582	1,988	7%	2,195	10%	2,424	10%	2,644	9%
Gillenwater	172	1,988	7%	2,247	13%	2,468	10%	2,692	9%
McConnell	784	1,832	7%	2,271	24%	2,528	11%	2,756	9%
McDonald	113	1,832	-2%	2,247	23%	2,468	10%	2,692	9%
Mountain View	583	1,988	1%	2,195	10%	2,424	10%	2,644	9%
North Morton	172	1,832	7%	2,017	10%	2,280	13%	2,484	9%
Pine Ridge*	332	na		na		na		4,092	na
Peterson	160	\$1,832	7%	2,017	10%	2,208	9%	2,408	9%
Raymond	202	1,988	7%	2,195	10%	2,424	10%	2,644	9%
Reilly	544	1,832	7%	2,271	24%	2,528	11%	2,756	9%
Sechrist	574	1,832	7%	2,271	24%	2,528	11%	2,756	9%
Taylor	138	1,832	7%	2,017	10%	2,208	9%	2,484	13%
Tinsley	410	1,832	7%	2,017	10%	2,280	13%	2,484	9%
Wilson	422	1,832	7%	2,017	10%	2,280	13%	2,484	9%

Total Capacity 6,075

*Opened Fall 2002

Note: % Inc. indicates percent increase from previous year.

Source: Office of Residence Life

Northern Arizona University Finances

Family Student Housing Rate History

Unit	2002/03	1999/00		2000/01		2001/02		2002/03	
	Capacity*	Rate per month	% Inc.	Rate per month	% Inc.	Rate per month	% Inc.	Rate per month	% Inc.
Campus Heights									
1 Bedroom	28	\$368	3.1%	\$382	3.8%	\$422	10.5%	\$450	6.6%
2 Bedroom	168	\$406	2.8%	\$422	3.9%	\$466		\$497	6.7%
South Family									
2 Bedroom	102	\$406	2.8%	\$422	3.9%	\$466	10.4%	\$497	6.7%
Large 2 Bedroom	43	\$485	2.3%	\$500	3.1%	\$552	10.4%	\$589	6.7%
Roseberry									
	51	\$368	3.1%	\$382	3.8%	\$422	10.5%	\$450	6.6%
Total Capacity	392	\$407		\$422		\$466		\$497	

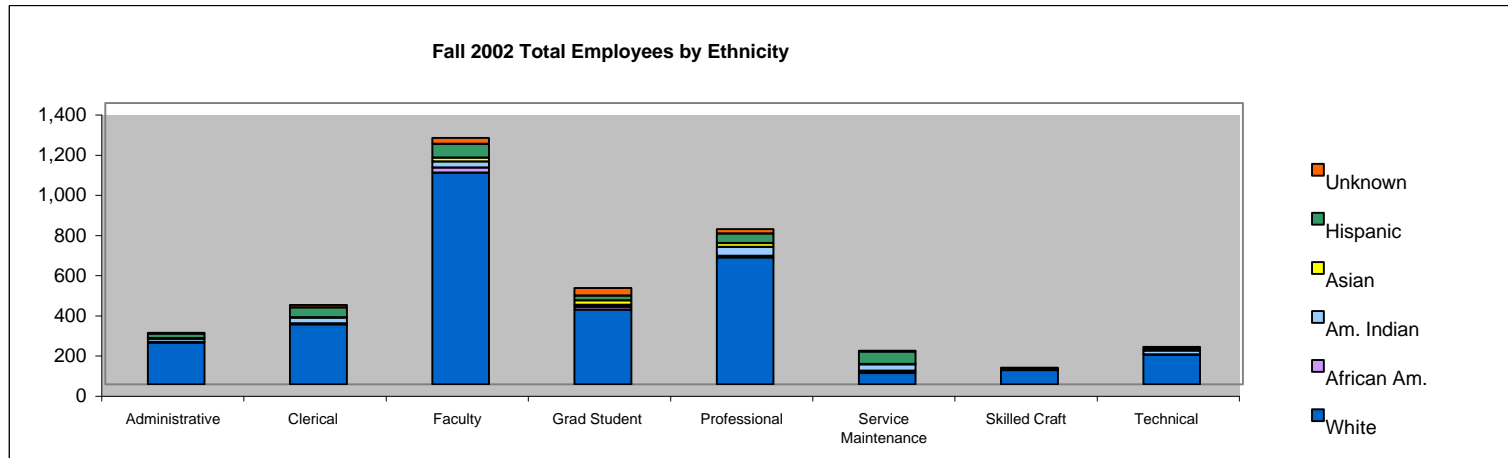
* All capacity totals include Resident Assistant spaces.

Note: % Inc. indicates percent increase from previous year
Source: Office of Residence Life

Northern Arizona University Employees

Employees by Ethnicity Fall 2002

	African Am.	Am. Indian	Asian	Hispanic	Unknown	White	Total
Administrative	3	16	4	21	2	206	252
Clerical	4	29	2	47	12	290	384
Faculty	18	25	20	64	34	1,167	1,328
Grad Student	15	9	22	24	38	371	479
Professional	7	46	18	48	23	630	772
Service Maintenance	11	32	2	62	3	56	166
Skilled Craft	0	4	1	8	0	70	83
Technical	1	19	5	9	3	143	180
Total	59	180	74	283	115	2,933	3,644



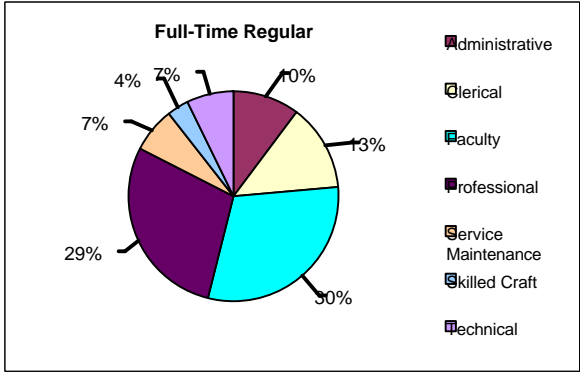
Source: IPEDS Fall Staff 2002, includes Regular and Temporary staff.

Northern Arizona University Employees

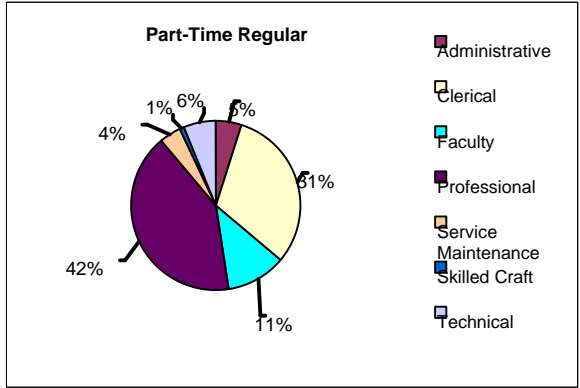
Employees by Job Category and Gender Fall 2002

Regular Employees by Category by EEOC

<u>Regular Full-Time</u>	Female	Male	Total
Administrative	113	126	239
Clerical	259	43	302
Faculty	282	416	698
Professional	373	290	663
Service Maintenance	68	87	155
Skilled Craft	3	78	81
Technical	45	119	164
Total	1,143	1,159	2,302

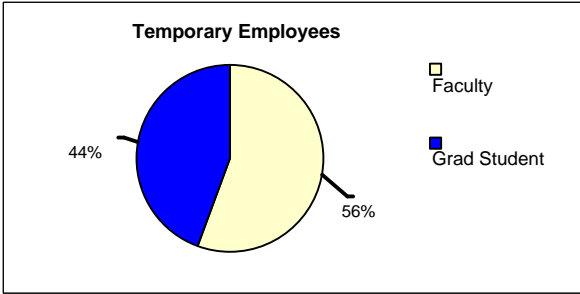


<u>Regular Part-Time</u>	Female	Male	Total
Administrative	3	10	13
Clerical	76	6	82
Faculty	20	10	30
Professional	72	37	109
Service Maintenance	7	4	11
Skilled Craft	0	2	2
Technical	5	11	16
Total	183	80	263



Temp Employees by Category by EEOC

<u>Temp</u>	Female	Male	Total
Faculty	345	255	600
Grad Student	284	195	479
Total	629	450	1,079

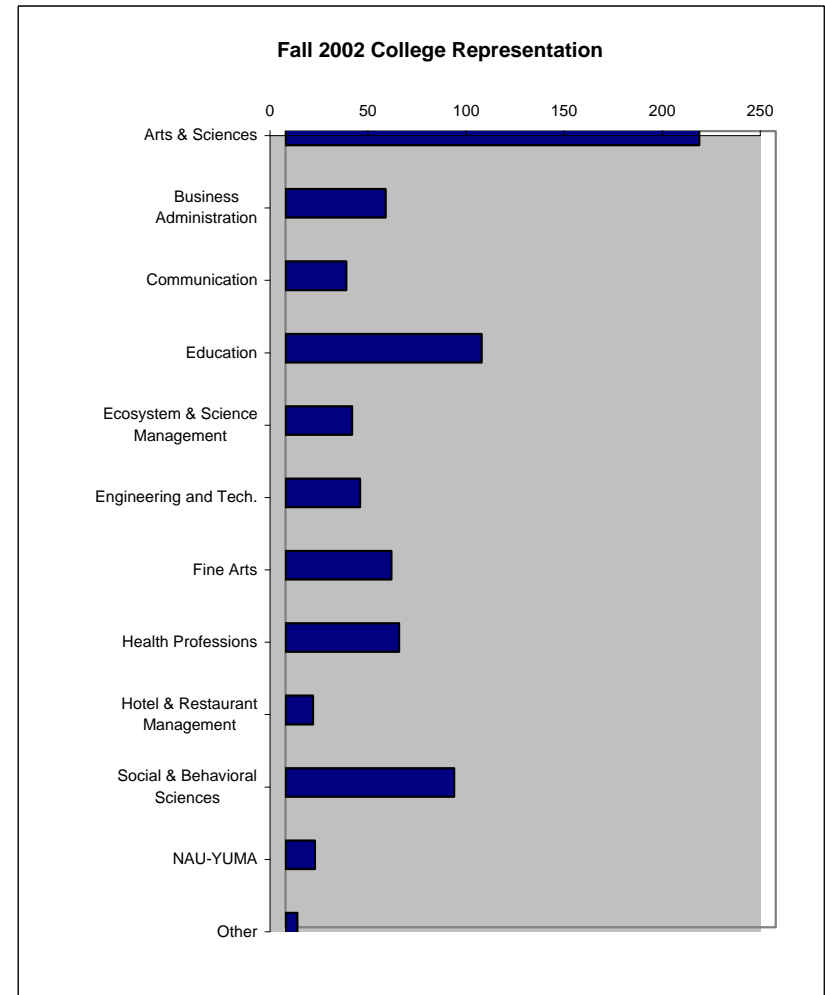


Northern Arizona University Employees

Full-Time Faculty Fall 2002

Faculty by College

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002
Arts & Sciences	219	223	233	219	225	211
Business Administration	52	52	55	52	53	51
Communication	31	30	32	30	31	31
Education	73	80	81	93	103	100
Ecosystem & Science Management	33	34	36	37	36	34
Engineering and Tech.	35	32	31	36	34	38
Fine Arts	51	49	55	54	50	54
Health Professions	46	45	45	54	57	58
Hotel & Restaurant Management	14	18	15	15	14	14
Social & Behavioral Sciences	80	75	82	87	88	86
NAU-YUMA	16	16	13	13	14	15
Other				4	3	6
Total	650	654	678	694	708	698



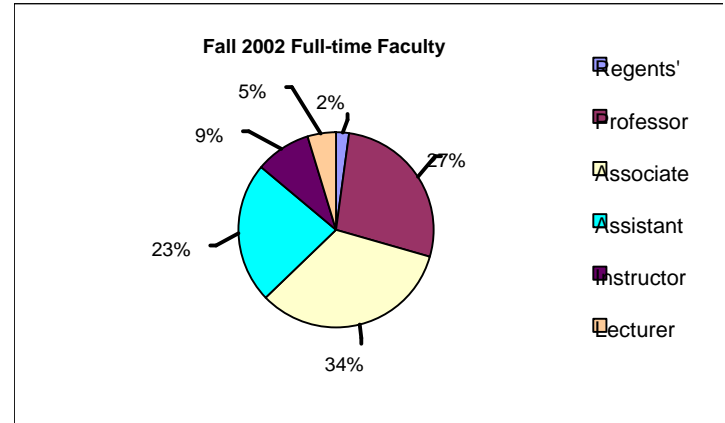
Source: Planning and Institutional Research/Budget Office Factstats.
2001 and 2002 totals include Department Chairs.

Northern Arizona University Employees

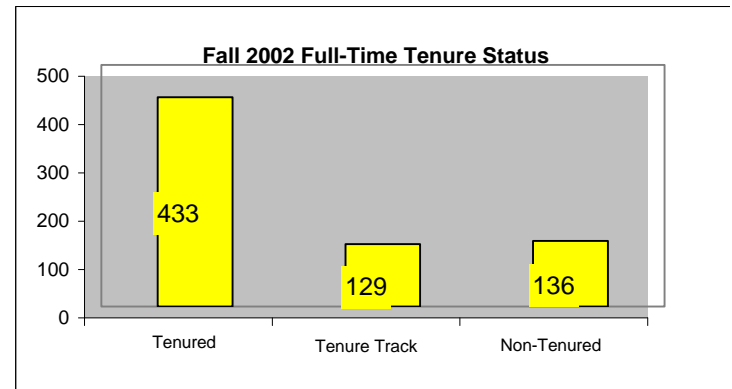
Full-Time Faculty Characteristics Fall 2002

Faculty Rank

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002
Regents'	14	14	16	16	16	16
Professor	178	173	178	182	193	208
Associate	221	229	235	238	235	222
Assistant	182	186	181	176	166	158
Instructor	60	55	62	55	65	65
Lecturer	37	40	36	27	33	29
Total	692	697	708	694	708	698



Fall 2002		
Tenure	433	62%
Tenure Track	129	18%
Non-Tenure	136	19%
Total	698	100%

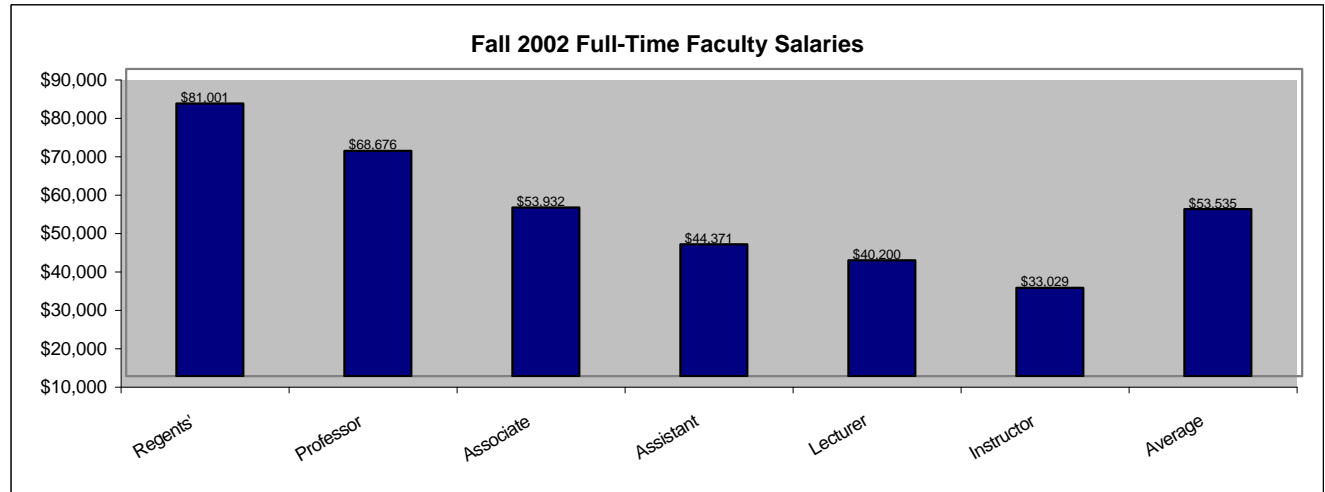


Northern Arizona University Employees

Full-Time Faculty Average Salaries Fall 2002

Faculty Rank

	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002
Regents'	\$75,128	\$76,099	\$77,277	\$78,287	\$81,001
Professor	\$64,850	\$66,186	\$66,642	\$67,194	\$68,676
Associate	\$51,975	\$52,665	\$53,182	\$53,369	\$53,932
Assistant	\$40,496	\$40,812	\$41,692	\$42,899	\$44,371
Lecturer	\$34,849	\$36,053	\$38,630	\$38,999	\$40,200
Instructor	\$27,171	\$28,074	\$29,322	\$31,458	\$33,029
Average	\$49,078	\$49,982	\$51,124	\$52,034	\$53,535



Northern Arizona University Capital Assets

Academic Buildings Gross/Net Assignable Square Footage Fall 2002

<u>Original Year Built</u>	<u>Building Number</u>	<u>Building Name</u>	<u>Gross Square Feet</u>	<u>Net Assign Square Feet</u>
1962	26	Adel Mathematics	42,652	35,108
1972	74	Anechoic Chamber	760	655
1971	60	Anthropology	12,100	11,361
1977	49A-B	Anthropology Annex	2,888	1,677
1977	49	Anthropology Laboratory	3,383	2,706
1972	37A	Ardrey Auditorium	56,777	53,120
1953	47	Astronomic Research Observatory	1,583	1,363
1988	76	Avian Cognition Laboratory	4,000	3,557
1958	23	Babbitt Academic Annex	38,493	26,192
1981	52	Bilby Research Center	18,765	16,547
1967	21	Biological Sciences	91,523	77,901
1989	21B	Biological Sciences Annex	8,100	7,496
2000	88	Biology/Bio-Chemistry	61,290	48,279
1971	18A	Biology Greenhouse	3,218	2,927
1972	70	Business Administration	71,509	62,995
1989	80	Ceramics Complex	8,994	6,342
1968	20	Chemistry	67,866	64,700
1960	16	Communication Building	73,581	58,801
1958	27	Eastburn Education Center	70,509	59,694
1972	69	Engineering and Technology	75,084	62,215
1988	33A	Eugene M. Hughes Hotel Restaurant Mgmt. Bldg.	14,046	11,869
1948	12	Geology	22,836	18,215
1959	13	Geology Annex	7,500	7,065
1989	79	Greenhouse Complex	16,614	14,021
1970	66	Health Professions	60,427	48,903
1974	32	Hospitality Resource and Research Center	2,767	2,469
1966	27A	Institute for Human Development	13,405	12,926
1963	18	Liberal Arts	52,667	37,634
1978	72	Nursing	19,600	16,723
1969	37	Performing and Fine Arts	98,342	76,815
1960	19	Physical Sciences	49,734	40,620
1968	92	Ponderosa Building	10,187	8,997
1994	84	Recycling	4,500	4,078
1977	99	Seismic Observatory	372	310
1970	65	Social and Behavioral Sciences	59,533	54,454
1992	82	Southwest Forestry Sciences Complex	52,000	48,267
1988	33	The Inn at NAU	15,177	13,677
		37 Buildings	1,212,782	1,020,679

Northern Arizona University Capital Assets

Residential Buildings Gross/Net Assignable Square Footage Fall 2002

Single Housing

<u>Year Built</u>	<u>Building Number</u>	<u>Building Name</u>	<u>Gross Square Feet</u>	<u>Net Assign Square Feet</u>
1967	46	Allen Hall	93,153	87,854
1916	6	*Campbell Hall	23,711	17,917
1964	38	Cowden Learning Community	83,215	76,336
1940	89	Fontaine Apartment	1,278	950
1984	53	Gabaldon Hall	121,000	113,202
1960	31	Gillenwater Hall	37,834	33,765
1971	62	McConnell Hall	174,074	169,693
1962	40	McDonald Hall	31,938	27,102
1990	55	Mountain View Hall	145,000	125,302
1914	4	*North Morton Hall	26,564	18,754
1935	5	*North Morton Hall	23,455	19,702
2002	95	Pine Ridge Village	122,464	92,200
1958	22	Peterson Hall	38,493	34,177
1962	39	Raymond Hall	56,361	48,601
1969	48	Reilly Hall	114,908	97,855
1966	42	Sechrist Hall	118,402	105,530
1905	9	Taylor Hall	33,387	27,568
1964	44	Tinsley Hall	89,720	78,361
1965	45	Wilson Hall	88,677	78,367
Totals		19 Buildings	1,423,634	1,253,236

*Listed on the National Register of Historic Places on May 22, 1986 as the Northern Arizona Normal School Historic District.
Source: Capital Assets, Campus Planning and Development

Northern Arizona University Capital Assets

Residential Buildings Gross/Net Assignable Square Footage Fall 2002

Married Housing

<u>Year Built</u>	<u>Building Number</u>	<u>Building Name</u>	<u>Gross Square Feet</u>	<u>Net Assign Square Feet</u>
1963	50	Campus Heights Apartments (Multiple Units)	70,055	69,986
1963	50A	Campus Heights Apartments-Dorm J	48,486	46,979
1962	13A	Roseberry Apartments	31,623	29,708
1972	71	South Apartments (Multiple Units)	<u>101,000</u>	<u>85,741</u>
		Totals	251,164	232,414

Northern Arizona University Capital Assets

Support Buildings Gross/Net Assignable Square Footage Fall 2002

<u>Year Built</u>	<u>Building Number</u>	<u>Building Name</u>	<u>Gross Square Feet</u>	<u>Net Assign Square Feet</u>
1918	11	*Ashurst Building	19,499	15,779
1919	2	*Blome Building	15,989	14,749
1930	1	*Gammage Building	44,077	37,668
1894	10	*Old Main	33,055	22,688
1976	51	Babbitt Administrative Center	28,610	25,461
1967	35	Bookstore Building	37,823	35,021
1908	8	Bury Hall	17,756	14,675
1999	91	Centennial Building	10,827	9,889
1965	28	Cline Library	210,606	186,248
1988	26A	Counseling and Testing Center	6,550	5,813
1971	64	du Bois Conference Center	63,887	46,474
1991	57	Duplicating Services	5,300	5,039
1997	23A	Educational Annex	3,600	3,199
1947	19A	Employee Assistance and Wellness Office	2,291	2,001
1988	77	Facilities Management	112,960	107,078
1989	77A	Facilities Management Annex	9,600	9,529
1965	41	Fronske Health Center	13,741	11,904
1911	7	Hanley Hall	17,216	13,038
1970	67	Heating Plant Annex	7,459	6,741
1996	54B	Information Systems Annex	3,248	2,427
1986	54	Information Systems Building	5,493	5,384
1989	54A	Information Systems Building	22,460	19,114
1994	83	KNAU/Bus Barn	10,282	8,330
1970	61	Learning Resource Center	17,774	15,985
1961	34	Lumberjack Stadium	27,030	23,344
1952	3	North Union	52,304	46,290
1949	24	Plateau Center	58,882	57,487
1989	25	Recreation Center	46,658	44,427
1926	15	Riles Building	26,000	24,464
1972	68	Rolle Activity Center	51,422	48,441
1973	47A	ROTC/Property Administration	24,750	22,427
1970	63	South Dining	18,435	15,129
1967	43	University Dining	17,907	16,700
1965	30	University Union	88,617	64,777
1986	30A	University Union	65,358	58,937
1989	30B	University Union	23,000	20,854
1977	73	Walkup Skydome	268,000	238,160
1983	21A	Wall Aquatic Center	48,481	46,041
	Totals	38 Buildings	1,536,947	1,351,712

*Listed on the National Register of Historic Places on May 22, 1986 as the Northern Arizona Normal School Historic District.
Source: Capital Assets, Campus Planning and Development

Northern Arizona University Capital Assets

All Buildings Summary Gross/Net Assignable Square Footage Fall 2002

<u>Building Type</u>	<u>Gross Square Feet</u>	<u>Net Assign Square Feet</u>
Academic	1,212,782	1,020,679
Residential-Single Housing	1,423,634	1,253,236
Residential-Married Housing	251,164	232,414
Support Facilities	<u>1,536,947</u>	<u>1,351,712</u>
TOTAL	4,424,527	3,858,041

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GLOSSARY OF SELECTED TERMS

Administrative Faculty

Generally speaking, the administrative faculty is made up of executive level administrative personnel including chairs, assistant/associate deans, deans, directors, and executive directors.

Budgeted Full-Time Faculty Equivalent (FTE)

Budgeted full-time equivalent faculty is the sum of the appointment percentages of all faculty in a particular department, college or other unit. To calculate budgeted FTE faculty for a particular program, such as Instruction, each appointed percentage is multiplied by the percent of the individual's salary paid from that program, and then summed. For example, a professor in full-time appointment who receives one-half of his salary from Instruction and one-half from Organized Research would be counted as one (1.00) budgeted FTE faculty member with one-half (0.50) budgeted FTE to Instruction and one-half (0.50) budgeted FTE to Organized Research.

Credit Hour or Student Credit Hour (SCH)

A credit hour is a unit of measurement assigned to a course and expressed in semester hours. SCH is used as a measure of independent study in the index of a faculty member's teaching hours, although its traditional purpose is to measure a student's progress toward a degree.

The total SCH for a course are arrived by multiplying the number of students by the number of credit hours. Prior to 1976, SCH were generated for various reports exclusively by the level of the student. Since then, they are generated primarily by the level of the course.

Faculty

The term "**faculty**" is not confined simply to those who teach. It refers to many people in the academic community whose responsibilities range from instruction to research, to public service and to administration, and in many cases a faculty member's responsibilities are made up of a combination of two or more functions. Various counts are periodically requested.

GLOSSARY OF SELECTED TERMS

Full-Time Equivalent (FTE) Student

The FTE enrollment is the equivalent number of full-time students on the twenty-first day of the semester. Equivalency is established by dividing the total number of SCH by the normal load of credit hours as follows. Lower division SCH are divided by fifteen to calculate FTE. Since 1987 upper division SCH are divided by twelve to calculate FTE. Graduate SCH are divided by ten to calculate graduate FTE.

Full-Time Faculty

Faculty who have academic year appointments with the ranks of Regents' Professor, Professor, Associate Professor, Assistant Professor, Lecturer, and Instructor. Administrative faculty such as dean, associate dean, and directors, who hold faculty rank are included if they teach. Part-time faculty who are paid on a per class basis and graduate teaching assistants and associates are excluded from this definition.

Full-Time Graduate Student

A student who holds a bachelor's degree or equivalent, is taking courses at the post-baccalaureate level, and is enrolled for nine or more semester credits.

Full-Time Undergraduate Student

An undergraduate student who is enrolled for twelve or more semester credits.

General Operating Fund

Is used to account for transactions related to the university's state-appropriated budget, as approved by the Arizona Legislature and Arizona Board of Regents.

GLOSSARY OF SELECTED TERMS

Instructional Faculty

The term instructional faculty generally refers to the academic rank of professor, associate professor, assistant professor, instructor, and lecturer in instructional departments. Part-time faculty, graduate assistants and associates may be included depending upon the purpose of the count. Since 1975, counts of faculty with instructional titles have been made as of a specific date, October 1. The comparability of counts from previous years is adversely affected by the failure to conduct the counts on a particular date. Counts of minority faculty as of a specific date have been made only since 1977.

Off-Campus (Financial Aid definition)

Students who do not meet self-supporting criteria and do not live with parents.

On-Campus (Financial Aid definition)

Students who do not meet the self-supporting criteria and live in residence halls.

Self Supporting

Students born before January 1975, veterans, graduate students, married students, orphans/wards of the court, students with legal dependents other than a spouse.

State Operating Budget

The State Operating Budget is the primary budget at NAU. Two revenue sources support the state operating budget. The first, Collections, consists of student registration fees and tuition, along with some miscellaneous revenue and balance forward. The Arizona Board of Regents authorizes the universities to retain a portion of tuition and fee revenue for bonding debt service, plant projects, and some operating budgets not supported by the state. The remaining fee and tuition collections become a part of the state operating budget. The second major source of funding is General Funds—Arizona's general tax revenues. This amount is appropriated to the university as part of the annual legislative budget process.