

Northern Arizona University

Statistical Profile



2001-2002

Office of Planning and Institutional Research
P.O. Box 4132
Flagstaff, AZ 86011-4132
(928) 523-5804
www4.nau.edu/pair

NAU is an Equal Opportunity/Affirmative Action Institution

Northern Arizona University Summary

Mission Statement¹

Northern Arizona University is a doctoral-intensive institution that has at its core undergraduate programs, significant research, and graduate programs to the doctoral level appropriate to its size and classification. Northern Arizona University aspires to be a premiere undergraduate residential institution that provides its students with an innovative and challenging liberal arts and sciences core integrated with a comprehensive number of professional programs. The learning environment at the Mountain Campus is unmatched for natural beauty and for student-centered programs and services. Undergraduate programming prepares students for life in the twenty-first century by assuring individual development through small classes, close interaction with senior faculty, and sophisticated learning technologies more commonly found at the nation's leading private universities.

Northern Arizona University also provides exceptional quality in a selected number of post-baccalaureate certificates, master's and doctoral programs in its areas of greatest strength. The University seeks to expand its post-baccalaureate programs as interdisciplinary fields expand and as the needs of economy demand increasing levels of educational preparation. Intimately linked to its undergraduate and graduate missions, the university's faculty, organized in departments, research centers and institutes, advances knowledge in traditional disciplines, in fields related to NAU's unique environment on the Colorado plateau, and in response to the needs of the state and region for solutions to real world problems.

Finally, NAU is an integral part of the northern Arizona and Flagstaff communities. It embraces its mission to serve rural Arizona, Native American peoples, and seeks a partnership in providing economic, cultural, and social opportunities for all citizens of the region. Consonant with its mission to serve the state's rural counties, the university has innovative partnerships with rural community colleges, operates an education center in Yuma and IITV sites in twenty-six locations plus technology-based delivery into offices and homes.

Northern Arizona University Summary

¹ 2010 Strategic Plan Draft, April 2001.
Northern Arizona University 2001-2002 Statistical Profile

Northern Arizona University's Goals²

- To be a premiere undergraduate residential learning community emphasizing superior undergraduate programs
- To be recognized regionally, nationally, and internationally for selected creative endeavors, research, and graduate programs especially those that build from our base on the Colorado plateau
- To build on our national reputation for excellence in the preparation of teachers and in applied and professional programming in undergraduate and graduate areas that meet the needs at the regional, state and national levels
- To provide regional and national leadership in the development, use, and assessment of technologies to enhance and deliver superior educational programs
- To foster a culture of diversity visible in academic programming and in the recruitment of faculty, staff, and students
- To be the nation's leading non-tribal university in affording educational opportunities for Native American students, in providing service and applied research to Native American tribes, and in advancing research concerning the history, culture, and contemporary issues of Native American peoples
- To increase private support and research funding to supplement state funding and tuition, in order to guarantee an operating budget that supports academic excellence

Overview

The University enrolls almost 20,000 students a semester, with approximately 15,000 located on the Mountain Campus and another 5,000 enrolled at other instructional sites including sixty-six other towns and cities throughout the state and a center in Yuma. Northern Arizona University along with the University of Arizona and Arizona State University are governed by the constitutionally authorized Arizona Board of Regents and together constitute the Arizona University System. NAU is located on a 738-acre site in Flagstaff, Arizona.

Flagstaff is a growing city of approximately 55,000, located on the Colorado Plateau at an elevation of 7,000 feet. Immediately north of the campus is the 12,633 foot-high San Francisco Peaks, which feature a major winter sports center. The university is at the junction of Interstate Highways 40 and 17, less than a three-hour drive from Phoenix and about five hours from Tucson, Albuquerque, New Mexico, and Las Vegas, Nevada. Flagstaff is served by the Amtrak transcontinental mainline, one major bus line, and a regional airline. In addition, Flagstaff is the home of such renowned scientific institutions as Lowell Observatory, the U.S. Naval Observatory's Flagstaff station, the U.S. Geological Survey's Branch of Astrogeology, and the Museum of Northern Arizona. These institutions are active participants in the university's educational and research programs. The university campus is surrounded by an environment of mountains, canyons, forests, deserts, lakes, and streams. Two major national parks, including the Grand Canyon and six national monuments surround the Flagstaff area.

² 2010 Strategic Plan Draft, April 2001.
Northern Arizona University 2001-2002 Statistical Profile

Northern Arizona University Summary

The Organization

The university is comprised of eleven academic divisions offering 108 baccalaureate, 44 masters, and 9 doctoral degree majors. In 2001-2002, degree programs were organized into the colleges and schools listed below:

- College of Arts and Sciences
- College of Business Administration
- Center for Excellence in Education
- College of Engineering and Technology
- College of Ecosystems Science and Management
- College of Fine Arts
- College of Health Professions
- College of Social and Behavioral Sciences
- School of Hotel and Restaurant Management
- School of Communication
- Interdisciplinary Programs

The Students

Northern Arizona University enrolled 19,728 students for the fall 2001 semester. There were 13,217 full-time students and 6,511 part-time students enrolled which translated into 17,057 full-time equivalent (FTE) students. The university's enrollment for Fall 2001 consisted of 12,400 females and 7,328 males. Of these students, the vast majority or 16,926 are Arizona residents, while 2,520 were from out of state, and 282 were from other countries. A total of 5,543 students attended off-campus courses offered in over sixty-six communities throughout Arizona. Undergraduate students made up 70 percent of the total student population. Another 5,988 students were enrolled in graduate programs.

The largest ethnic minority in the student population was Hispanic, with 2,128 persons or 11 percent of the total enrollment. The Native American enrollment closely followed behind, with a total of 1,355 persons or 7 percent of the head count. Native American students attending NAU are affiliated with over 45 separate tribes, the largest tribe being Navajo.

Northern Arizona University Summary

The Finances

The total university budget for fiscal year 2001-02 was \$294,192,600. The largest portion of the budget \$118,783,800 is from state appropriations. Another \$29,864,800 is generated through tuition and fees. Designated funds and auxiliary enterprises account for \$97,643,000 of the total, restricted local funds of \$47,901,000.

Approximately half of the state operating budget, or \$75,426,694, is designated for Instruction. The next largest program, Institutional Support, is budgeted to receive \$41,130,401 from the state operating budget and comprises almost a quarter of the total. Remaining state operating funds are budgeted such that Academic Support is estimated to receive \$16,425,101 Students Affairs and Administration \$10,563,784, Organized Research \$2,751,545 and Public Service \$2,588,775.

The Faculty

For the 2001-02 academic year, Northern Arizona University employed 708 full-time instructional faculty members. Tenured faculty make up over 60 percent of the full-time instructional faculty. The number of full-time, ranked, instructional faculty includes 16 Regents' Professors, 193 Professors, 235 Associate Professors, 166 Assistant Professors, 65 instructors, and 33 lecturers. The average age for all full-time instructional faculty is 48 years. Over 80 percent of the full-time instructional faculty have earned doctorates degrees. For the Fall 2001 semester Northern Arizona University employed 516 part-time instructors, with the majority being through the NAU Statewide Program scattered throughout the state.

Table of Contents

A. HISTORICAL AND ORGANIZATIONAL INFORMATION

Student Headcount Enrollment History.....	A1
Presidents and Institutional Names	A2
Doctoral/Research Universities-Intensive (Carnegie Classification)	A3
Living Alumni Distribution, Fall 2001	A4
Regents' Professors.....	A5
Office of the President Organizational Chart.....	A6
Office of the Provost Organizational Chart.....	A7

B. FAST FACTS

Semester Fast Facts, Fall 2001	B1-B2
NAU Peer Institutions 2001	B3
Bachelor Degrees Offered for 2001	B4-B5
Master Degrees Offered for 2001	B6
Doctorate Degrees Offered for 2001	B6

C. STUDENT CHARACTERISTICS

Student Demographics, Fall 2001	C1
First-Time Freshmen Profile	C2
New Transfer Profile	C3

C. STUDENT CHARACTERISTICS (continued)

Origin of Students by State, Fall 2001 C4
Counties of Arizona Residents, Fall 2001 C5
Native American Students, Fall 2001 C6
International Students by Country, Fall 2001 C7
Degrees Awarded by Gender and Ethnicity, Fiscal Year 2001 C8
Degrees Awarded by College and Level, Fiscal Year 2001 C9
Grade Point Average Trend by Academic Level C10

D. ENROLLMENT

Semester Headcount and FTE, Fall 2001 D1
Student Credit Hours by College and Level, Fall 2001 D2
Fall Semester Enrollment Trends D3
Students by Gender and College, Fall 2001 D4
Enrollment by Ethnicity, College and Level, Fall 2001 D5-D6
Enrollment by Student Level, Fall 2001 D7
Fiscal Year 2001 Summer Sessions Enrollment Trends D8
All Students Fall and Spring Enrollment Trends D9
Mountain Campus Fall and Spring Enrollment Trends D10
Fall and Spring Enrollment Trends D11

E. STATEWIDE PROGRAMS

Fall and Spring Enrollment Trends E1
Statewide Undergraduate and Graduate Enrollment E2
Statewide Students by Ethnicity E3
Statewide Student Credit Hours by College and Level, Fall 2001 E4
Headcount and Course Sections by Program Area, Fall 2001 E5
NAU-YUMA Total Student Enrollment..... E6
NAU-YUMA Student Enrollment by Ethnicity and Gender E7

F. FINANCES

Fiscal Year 2002 All Funds Sources and Uses F1
Fiscal Year 2002 State Operating Budget Sources and Uses by Program F2
State General Fund Appropriations History..... F3
State Operating Budget History..... F4
State Operating Budget for Instruction by Academic Division, Fiscal Year 2002 F5
Instructional Budget History..... F6
Summary of 2002-2003 State Operating Budget Request F7
Summary of 2002-2003 State Operating Budget Request by Program F8
Utilities Usage and Cost History..... F9
Summary of Grants, Contracts and Gifts, Sources F10
Summary of Grants, Contracts and Gifts, Uses F11
Comparison of Grants Awarded Sponsored Projects F12
Student Financial Assistance History..... F13
Student Costs Based on Full-Time Academic Year F14
Average Costs for Full-Time Students History..... F15

F. FINANCES (continued)

History of Tuition at Arizona Universities F16
Tuition and Student Fees Comparison F17-F18
Single Student Housing Rate History F19
Family Student Housing Rate History..... F20

G. EMPLOYEES: FACULTY AND STAFF

Employees by Ethnicity, Fall 2001G1
Employees by Job Category and Gender, Fall 2001G2
Full-Time Faculty, Fall 2001G3
Full-Time Faculty Characteristics, Fall 2001G4
Full-Time Faculty Average Salaries, Fall 2001G5

H. FACILITIES

Academic Buildings Gross/Net Assignable Square Footage, Fall 2001H1
Residential Buildings-Single Housing Gross/Net Assignable Square Footage, Fall 2001H2
Residential Buildings-Married Housing Gross/Net Assignable Square Footage, Fall 2001H3
Support Buildings Gross/Net Assignable Square Footage, Fall 2001H4
All Buildings Summary Gross/Net Assignable Square Footage, Fall 2001H5

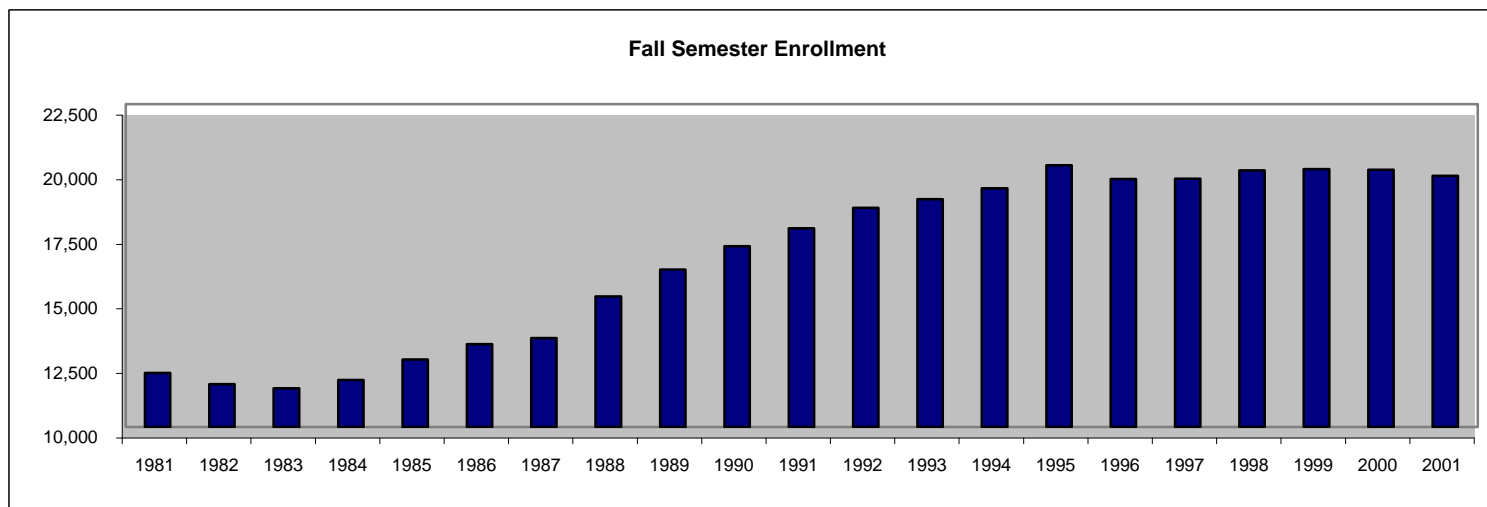
I. GLOSSARY

Glossary of Selected TermsI1-I3

Northern Arizona University Historical and Organizational Information

Student Headcount Enrollment History

<u>Year</u>	<u>Number of Students</u>	<u>Year</u>	<u>Number of Students</u>	<u>Year</u>	<u>Number of Students</u>
1898	23	1970	8,160	1996	19,605
1900	36	1980	12,074	1997	19,618
1910	92	1990	16,994	1998	19,940
1920	102	1991	17,698	1999	19,981
1930	476	1992	18,491	2000	19,964
1940	535	1993	18,817	2001	19,728
1950	677	1994	19,242		
1960	2,069	1995	20,131		



Northern Arizona University Historical and Organizational Information

Presidents and Institutional Names

Presidents

Almon N. Taylor, B.L., Ph.D.
Rudolph H.H. Blome, B.S., Ph.D.
Guy E. Cornelius, B.Pd., Sc.B.
John O. Creager, A.B., A.M.
Lynn B. McMullen, B.S., A.M.
Fasset A. Cotton, A.B., Ph.B., LL.D.
Grady Gammage, A.B., A.M., LL.D.
Thomas J. Tormey, B.S., Ph.D.
Tom O. Bellwood, A.B., A.M., LL.D., Ed.D.
Lacey A. Eastburn, B.S.Ed., B.A., M.A., LL.D., Ed.D.
J. Lawrence Walkup, B.S., B.A., M.Ed., Ed.D.
Eugene M. Hughes, B.S., M.S., Ph.D.
Patsy B. Reed, B.S., M.S., Ph.D. (Interim)
Clara M. Lovett, B.A., M.A., Ph.D.
Owen F. Cargol, B.S., M.Ed., Ed.D.
John D. Haeger, B.S., M.S., Ph.D.

Terms

August 29, 1899 to April 26, 1909
April 26, 1909 to ca. August 15, 1918
August 15, 1918 to June 15, 1919
June 15, 1919 to September 1, 1920
September 1, 1920 to April 18, 1925
April 18, 1925 to September 1, 1926
September 1, 1926 to August 14, 1933
August 15, 1933 to May 1, 1944
January 5, 1945 to June 30, 1947
July 1, 1947 to October 31, 1957
December 21, 1957 to June 30, 1979
July 1, 1979 to July 1, 1993
July 1, 1993 to February 28, 1994
February 28, 1994 to June 30, 2001
July 1, 2001 to November 2001
November 30, 2001 to present

Institutional Names

Northern Arizona Normal School	March 11, 1899
Northern Arizona State Teachers College	July 1, 1925
Arizona State Teachers College at Flagstaff	July 1, 1929
Arizona State College at Flagstaff	July 1, 1945
Northern Arizona University	May 1, 1966

Northern Arizona University Historical and Organizational Information

Doctoral/Research Universities-Intensive

Fall 2001

Alabama	Alabama Agricultural and Mechanical University University of Alabama in Huntsville University of South Alabama	Montana	Montana State University-Bozeman The University of Montana
Alaska	University of Alaska Fairbanks	Nevada	University of Nevada-Las Vegas
Arizona	Northern Arizona University	New Jersey	New Jersey Institute of Technology Rutgers, The State University of New Jersey, Newark Campus
Arkansas	University of Arkansas at Little Rock	New Mexico	New Mexico Institute of Mining and Technology
California	San Diego State University University of California-San Francisco	New York	State University of New York College of Environmental Science & Forestry
Colorado	University of Colorado at Denver University of Northern Colorado	North Carolina	East Carolina University University of North Carolina at Greensboro
Florida	Florida Atlantic University University of Central Florida	North Dakota	North Dakota State University Main Campus
Idaho	Idaho State University	Ohio	Bowling Green State University Cleveland State University Miami University
Illinois	Illinois State University		University of Akron, Main Campus Wright State University Main Campus
Indiana	Ball State University Indiana State University Indiana University-Purdue University Indianapolis	Oregon	Portland State University
Kansas	Wichita State University	Pennsylvania	Indiana University of Pennsylvania
Louisiana	Louisiana Tech University University of Louisiana Lafayette University of New Orleans	Puerto Rico	University of Puerto Rico-Rio Piedras Campus
Maryland	University of Maryland Baltimore	South Carolina	South Carolina State University
Massachusetts	University of Massachusetts Boston University of Massachusetts Lowell	South Dakota	South Dakota State University University of South Dakota
Michigan	Central Michigan University Michigan Technological University Oakland University	Tennessee	East Tennessee State University Middle Tennessee State University Tennessee State University
Mississippi	Jackson State University	Texas	Texas A & M University-Commerce Texas A & M University-Kingsville Texas Southern University Texas Woman's University
Missouri	University of Missouri-Kansas City University of Missouri-Rolla University of Missouri-Saint Louis		University of Texas at Dallas University of Texas at El Paso
		Virginia	College of William and Mary George Mason University

Note: Doctoral/Research Universities offer a full range of baccalaureate programs; the mission of these universities includes a commitment to graduate education through the doctorate. At least forty doctoral degrees are awarded annually in five or more disciplines.

Northern Arizona University Historical and Organizational Information

Living Alumni Distribution Fall 2001

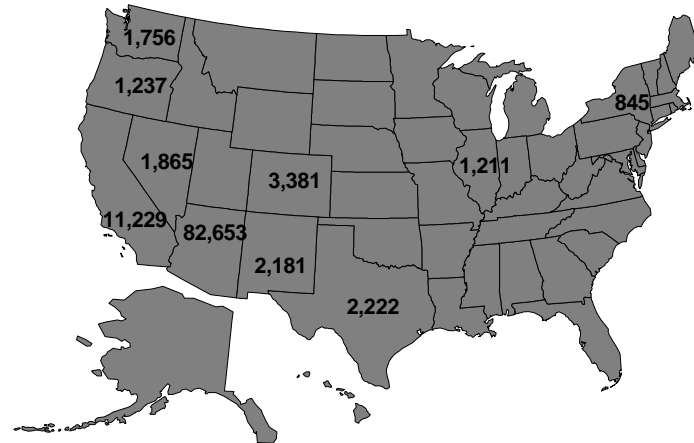
Total Current Arizona Alumni: 82,653

Total Current United States Alumni: 122,252

State	Total Alumni	State	Total Alumni
Alabama	129	Maine	103
Alaska	832	Maryland	382
Arizona	82,653	Massachusetts	387
<i>Apache</i>	1,730	Michigan	607
<i>Cochise</i>	1,719	Minnesota	617
<i>Coconino</i>	15,645	Mississippi	66
<i>Gila</i>	1,122	Missouri	475
<i>Graham</i>	787	Montana	366
<i>Greenlee</i>	212	Nebraska	258
<i>La Paz</i>	208	Nevada	1,865
<i>Maricopa</i>	38,576	New Hampshire	139
<i>Mohave</i>	2,105	New Jersey	423
<i>Navajo</i>	2,839	New Mexico	2,181
<i>Pima</i>	7,898	New York	845
<i>Pinal</i>	1,584	North Carolina	407
<i>Santa Cruz</i>	529	North Dakota	130
<i>Yavapai</i>	4,094	Ohio	582
<i>Yuma</i>	3,605	Oklahoma	326
Arkansas	149	Oregon	1,237
California	11,229	Pennsylvania	532
Colorado	3,381	Rhode Island	56
Connecticut	287	South Carolina	130
Delaware	50	South Dakota	131
District of Columbia	125	Tennessee	229
Florida	794	Texas	2,222
Georgia	420	Utah	785
Hawaii	267	Vermont	106
Idaho	584	Virginia	708
Illinois	1,211	Washington	1,756
Indiana	334	West Virginia	37
Iowa	350	Wisconsin	478
Kansas	360	Wyoming	255
Kentucky	128		
Louisiana	148	TOTAL	* 122,252

Top Ten States

Arizona	68%
California	9%
Colorado	3%
Texas	2%
New Mexico	2%
Nevada	2%
Washington	1%
Oregon	1%
Illinois	1%
New York	1%



* Total includes only those alumni with current U.S. addresses.
Source: Alumni Office

Northern Arizona University Historical and Organizational Information

Regents' Professors

"The title, 'Regents' Professor' is reserved for faculty members with exceptional achievements that have brought them national or international distinction. The title serves as recognition of the highest merit and unusual contributions to the quality of the individual's university."

Arizona Board of Regents Policy Manual 6-208

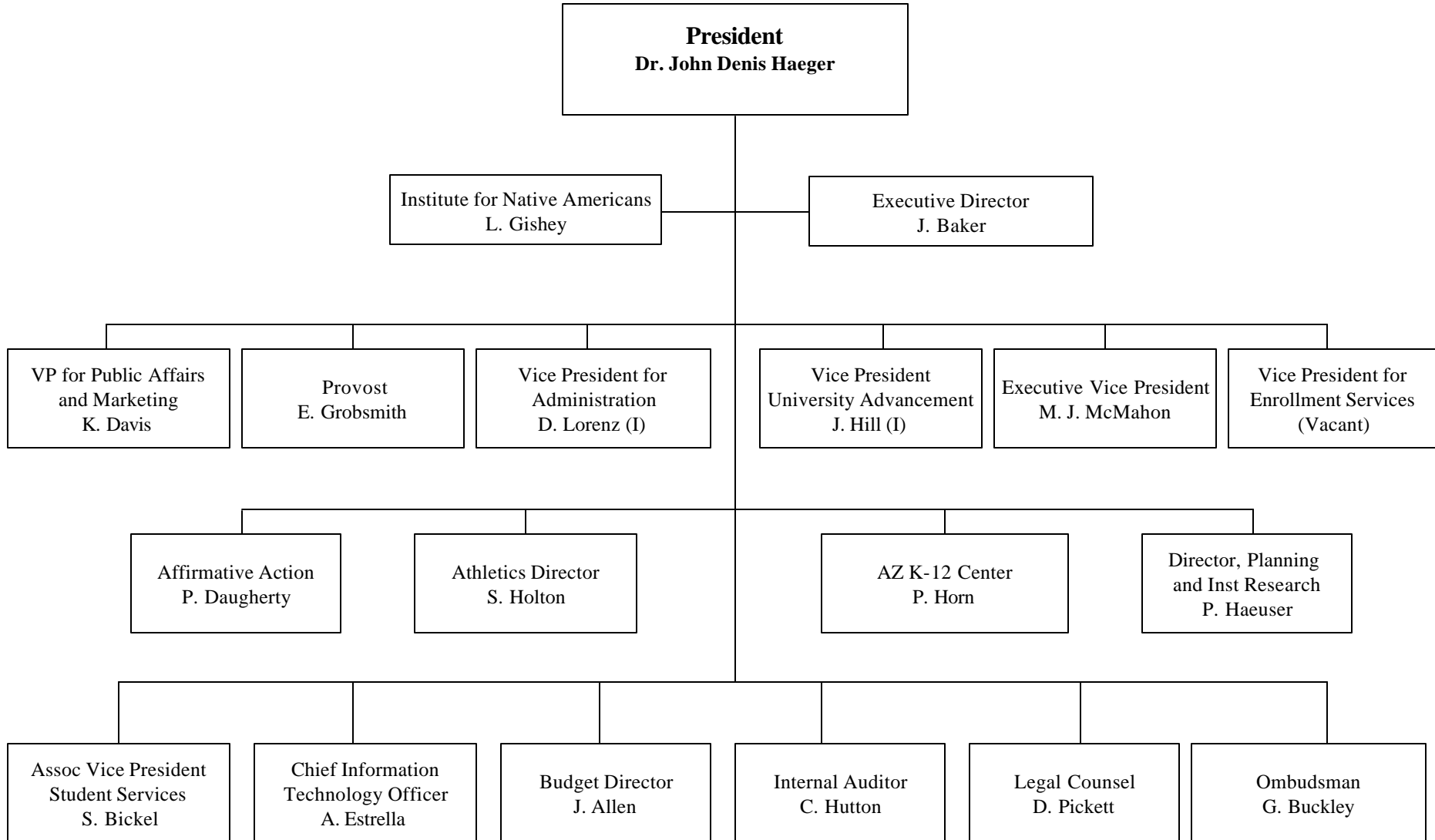
Name	Discipline	Year Appointed Regents' Professor
Russell P. Balda, Ph.D.	Biological Sciences	1988
J. Dale Nations, Ph.D.**	Geology	1988
William J. Roosen, Ph.D.*	History	1988
Stanley Beus, Ph.D.**	Geology	1989
Lawrence M. Perko, Ph.D.	Mathematics	1989
Monte M. Poen**	History	1990
Gina P. Cantoni, Ph.D.**	Bilingual/Multicultural Education	1991
H. Lloyd Mogenson**	Biological Sciences	1991
James D. Sexton, Ph.D.	Anthropology	1991
Dickson A. Mungazi, Ph.D.	Education	1994
Peter W. Price, Ph.D.	Biological Sciences	1994
William W. Covington, Ph.D.	Forestry	1995
Robert T. Trotter, II, Ph.D.	Anthropology	1995
Thomas G. Whitham, Ph.D.	Biological Sciences	1995
Graydon L. Berlin, Ph.D.	Geography and Public Planning	1996
Dean W. Blinn, Ph.D.**	Biological Sciences	1996
Donald V. Bendel, Ph.D.**	School of Fine Arts	1997
Curtis M. Hinsley, Jr., Ph.D.	History	1997
Jill Dubisch, Ph.D.	Anthropology	1998
Michael Eastman, Ph.D.	Chemistry	1998
Stan L. Lindstedt, Ph.D.	Biological Sciences	1999
Michael R. Wagner, Ph.D.	Forestry	1999
Douglas Biber, Ph.D.	English	2000
Thomas McPoil,	Physical Therapy	2001
Zachary Smith	Political Science	2001
Karen Van Winkle-Swift	Biological Sciences	2001

*Deceased

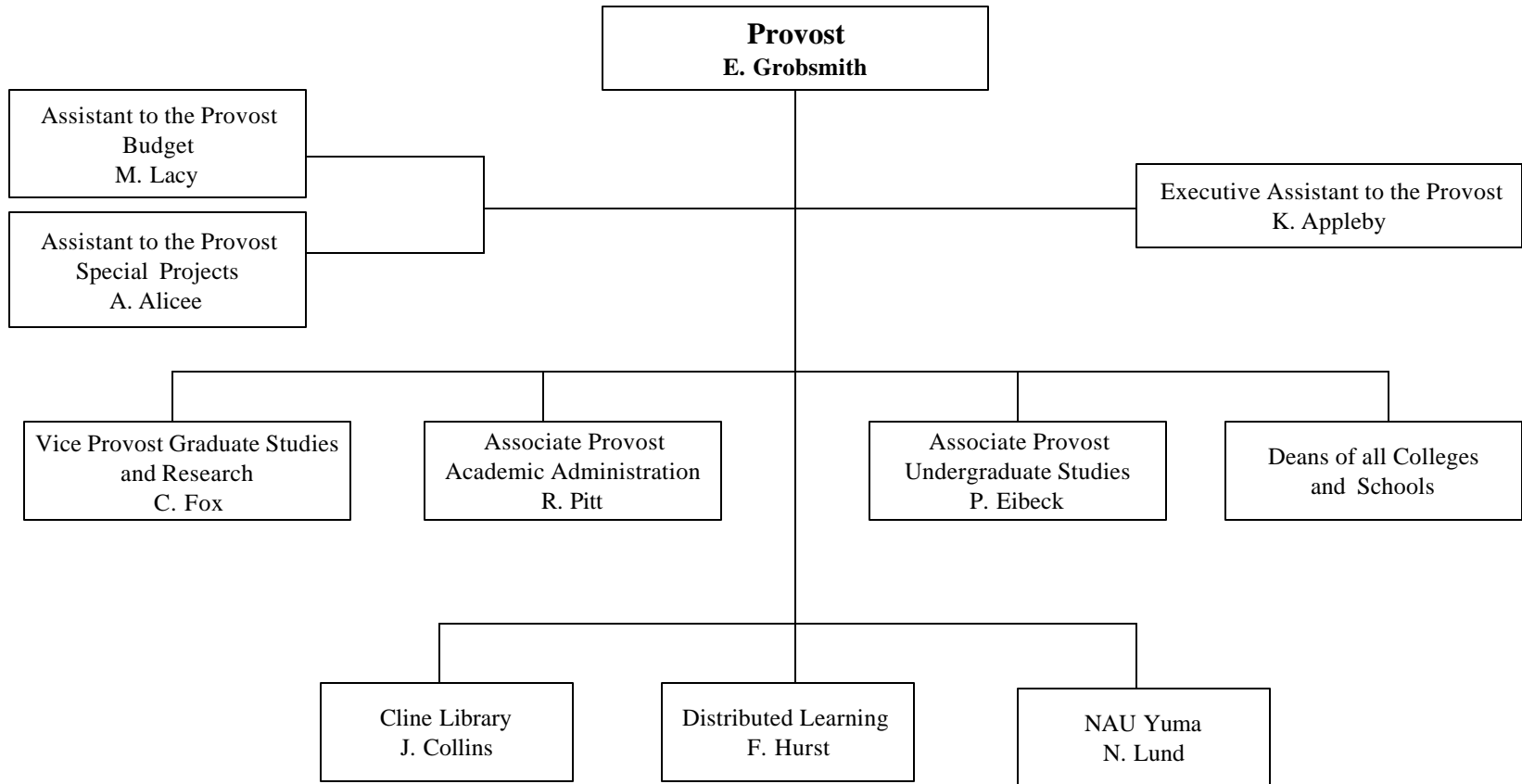
**Retired

Source: Office of the Provost

Office Of The President



Office Of The Provost



Northern Arizona University Fast Facts

Semester Fast Facts Fall 2001

Student Level

Undergraduate	13,740
Graduate	5,988
Total	19,728

New Undergraduates

First-time freshmen	2,381
New transfers	1,616

Gender

Undergraduates		
Men	5,561	40%
Women	8,179	60%
Total	13,740	

Full-time/Part-time

Undergraduates		
Full-time (12 or more hours)	11,505	84%
Part-time (less than 11 hours)	2,235	16%

Graduate Students

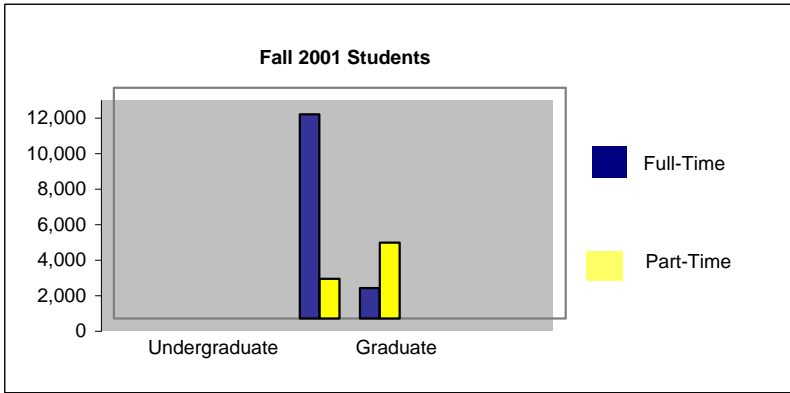
Men	1,767	30%
Women	4,221	70%
Total	5,988	

Graduate Students

Full-time (9 or more hours)	1,712	29%
Part-time (less than 9 hours)	4,276	71%

Ethnicity

African American	367	2%
Asian American	310	2%
Hispanic	2,128	11%
International	282	1%
Native American	1,355	7%
Unknown	108	1%
White	15,178	77%
Total	19,728	100%



Northern Arizona University Fast Facts

Semester Fast Facts Fall 2001 (continued)

Undergraduate Class Size Distribution

2-9	12%
10-19	28%
20-29	30%
30-39	15%
40-49	7%
50-99	7%
100+	2%

Facilities

Acres	738
Total Net Assignable Sq. Ft.	3,765,841

Residency

Residents	16,926
Non-Residents	2,802
Total	19,728

Top Five Majors by Enrollment

Elementary Education	1,524
Educational Leadership	1,121
Counseling	715
Psychology	603
Hotel & Rest. Management	520

Full-time Faculty/Staff

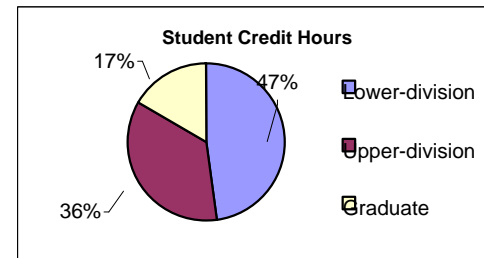
Faculty	1,224
Other employees	2,428
Total	3,652

State Budget

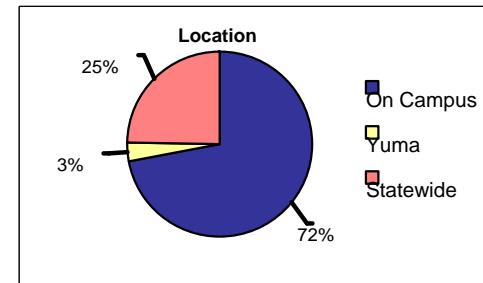
FY 2002 Expenditure Authority	\$148,886,300
-------------------------------	---------------

Age

	Avg	Median
Undergraduate	23	21
Graduate	36	34
First-time Freshmen	19	18



	SCH	FTE
Lower-division	104,152	6,943
Upper-division	78,034	6,503
Graduate	36,107	3,611
Total	218,293	17,057



Location

On Campus	14,185
Yuma	681
Statewide	4,862
Total	19,728

Northern Arizona University Fast Facts

NAU Peer Institutions 2001

Ball State University

University of Delaware

Bowling Green State University

University of Minnesota - Duluth

California State University - Fresno

University of Montana

George Mason University

University of Nevada - Las Vegas

Miami University - Oxford

University of Nevada - Reno

Oakland University

University of North Dakota - Main

Ohio University - Main

University of Vermont

Old Dominion University

University of Wyoming

University of Central Florida

Northern Arizona University Fast Facts

Bachelor Degrees Offered for 2001

Degree Name	Degree	Degree Name	Degree
Accountancy	BS	International Affairs	BA
Advertising	BS	Journalism	BSJ
American Political Science	BS	Journalism	BSEd
Anthropology	BA	Journalism and Political Science	BS
Applied Indigenous Studies	BA	Liberal Studies	BAILS
Applied Indigenous Studies	BS	Management	BSBA
Art Education	BSEd	Marketing	BSBA
Art History	BA	Mathematics	BS
Arts Management	BS	Mathematics	BSEd
Astronomy	BS	Mechanical Engineering	BSE
Biology and Secondary Education	BSEd	Merchandising	BS
Biology	BS	Microbiology	BS
Botany	BS	Modern Languages	BA
Chemistry	BS	Music	BA
Chemistry	BSEd	Music Education	BMEd
Civil Engineering	BSE	Nursing	BSN
Computer Information Systems	BSBA	Parks and Recreation Management	BS
Computer Science & Engineering	BSCSE	Performance	BMUS
Construction Management	BS	Philosophy	BA
Criminal Justice	BS	Photography	BS
Dental Hygiene	BSDH	Physical Science	BS
Earth Science	BSEd	Physics	BS
Economics	BS	Physics and Astronomy	BS
Economics, Business	BSBA	Physics and Mathematics	BS
Electrical Engineering	BSE	Political Science	BA
Electronic Media	BA	Political Science	BS
Electronic Media	BS	Psychology	BA

Northern Arizona University Fast Facts

Bachelor Degrees Offered for 2001 (continued)

Degree Name	Degree	Degree Name	Degree
Elementary Education	BSEd	Public Planning	BS
Engineering Physics	BS	Public Relations	BS
English	BSEd	Religious Studies	BA
Environmental Chemistry	BS	Science, Applied	BAS
Environmental Engineering	BSE	Social Work	BSW
Environmental Sciences	BS	Sociology	BA
Exercise Science	BS	Sociology	BS
Finance	BSBA	Sociology, Applied	BA
Forestry	BSF	Sociology, Applied	BS
French	BA	Spanish	BA
French	BSEd	Spanish	BSEd
Geochemistry	BS	Special and Elementary Education	BSEd
Geography	BS	Special and Secondary Education	BSEd
Geography	BSEd	Speech Communication	BA
Geography, Applied	BS	Speech Communication	BS
Geology	BS	Studio Art	BFA
German	BS	Technology Education	BSEd
German	BSEd	Theater	BA
Health Promotion	BS	Theater	BS
Health Promotion	BSEd	Theater	BSEd
History	BA	Visual Communication	BFA
History	BS	Vocational Education	BSEd
History and Social Studies	BSEd	Women's Studies	BA
Hotel and Restaurant Management	BS	Women's Studies	BS
Humanities	BA	Zoology	BS
Interior Design	BS		

Northern Arizona University Fast Facts

Master Degrees Offered for 2001

Degree Name	Degree	Degree Name	Degree
Anthropology	MA	Liberal Studies	MLS
Bilingual/Multicultural Education	MEd	Management	MS
Biology	MAT	Mathematics	MAT
Biology (General)	MS	Mathematics	MS
Business Administration	MBA	Music	MM
Chemistry	MS	Nursing	MS
Clinical Speech Pathology	MS	Physical Education	MA
Counseling	MA	Physical Science	MAT
Counseling	MEd	Physical Therapy	MPT
Criminal Justice	MS	Physics, Applied	MS
Early Childhood Education	MEd	Political Science	MA
Earth Science	MS	Psychology	MA
Earth Science	MAT	Public Administration	MPA
Educational Leadership	Med	Quaternary Studies	MS
Educational Technology	MEd	Reading & Learning Disabilities	Med
Elementary Education	MEd	Rural Geography	MA
Engineering	ME	School Psychology	MA
English	MA	Secondary Education	Med
Environmental Sciences and Policy	MS	Sociology, Applied	MA
Forestry	MSF	Special Education	Med
Geology	MS	Teaching English as a Second Language	MA
History	MA	Vocational Education	MVE

Doctorate Degrees Offered for 2001

Degree Name	Name	Degree Name	Name
Applied Linguistics	PhD	Forest Science	PhD
Biology	PhD	History	PhD
Curriculum & Instruction	EdD	Political Science	PhD
Educational Leadership	EdD	Physical Therapy	DPT
Educational Psychology	EdD		

Northern Arizona University Student Characteristics

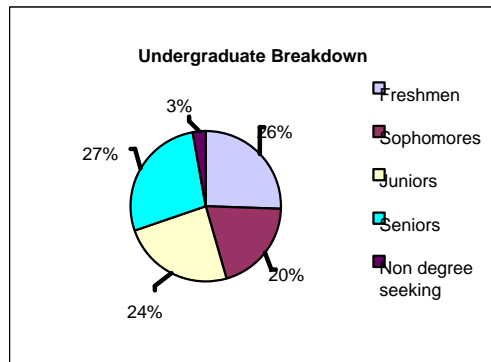
Student Demographics Fall 2001

Undergraduate Age

	Avg	Median
Freshmen	19	18
Sophomores	22	20
Juniors	25	22
Seniors	27	23

Undergraduate Breakdown

Freshmen	3,520
Sophomores	2,742
Juniors	3,314
Seniors	3,787
Non degree seeking	377
Total	13,740



Undergraduate Residency

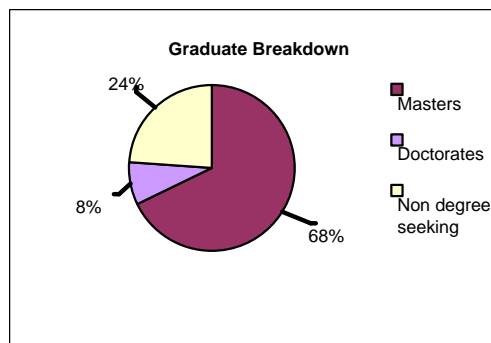
	Resident	Nonresident
Part-time	2,000	235
Full-time	9,427	2,078
Total	11,427	2,313

Graduate Age

	Avg	Median
Masters	35	32
Doctorates	38	36

Graduate Breakdown

Masters	4,066
Doctorates	487
Non degree seeking	1,435



Graduate Residency

	Resident	Nonresident
Part-time	4,192	84
Full-time	1,307	405
Total	5,499	489

Northern Arizona University Student Characteristics

First-Time Freshmen Profile

High School Rank

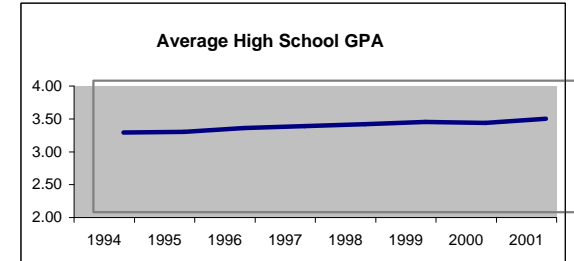
	<u>Top 10%</u>	<u>Top 25%</u>	<u>Top 50%</u>
1994	20%	44%	76%
1995	19%	42%	73%
1996	21%	43%	75%
1997	21%	44%	78%
1998	24%	46%	77%
1999	24%	47%	80%
2000	24%	47%	78%
2001	27%	50%	81%

Top States (excluding Arizona)

# 1 California	182
# 2 Colorado	80
# 3 New Mexico	71
# 4 Alaska	40
# 4 Illinois	40
# 6 Washington	39
# 7 Oregon	33
# 8 Texas	27
# 9 New York	24
# 10 Idaho	22

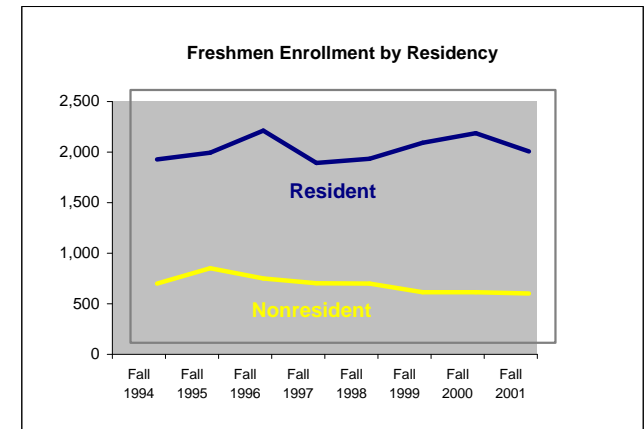
Average High School GPA

1994	3.21
1995	3.22
1996	3.28
1997	3.31
1998	3.34
1999	3.37
2000	3.36
2001	3.42



Freshmen Enrollment by Residency

	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>
Resident	1,812	1,881	2,098	1,779	1,819	1,978	2,074	1,893
Nonresident	584	736	635	588	587	500	499	488
Total	2,396	2,617	2,733	2,367	2,406	2,478	2,573	2,381



Average SAT/ACT Scores

	<u>Fall 1994</u>	<u>Fall 1995</u>	<u>Fall 1996</u>	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>
SAT Verbal	449	523	529	531	526	526	528	535
SAT Math	496	517	518	524	527	526	527	532
ACT Composite	22	22	21	22	22	22	22	22

Northern Arizona University Student Characteristics

New Transfer Student Profile

Enrollment by Level

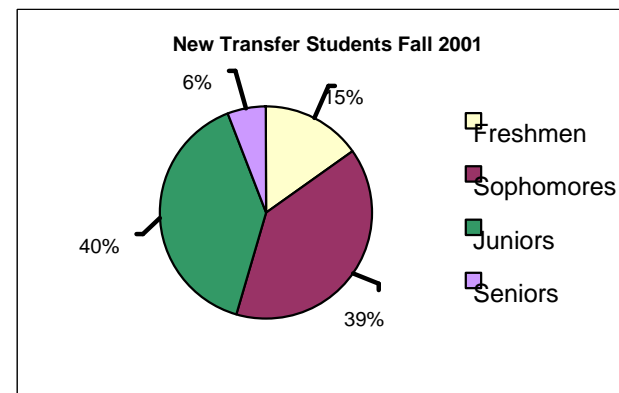
	1994	1995	1996	1997	1998	1999	2000	2001
Lower-division transfer	939	944	961	874	771	760	794	806
Upper-division transfer	736	758	758	716	682	687	753	810
Total	1,675	1,702	1,719	1,590	1,453	1,447	1,547	1,616

Last Institution Attended

	1994	1995	1996	1997	1998	1999	2000	2001
Arizona Community Colleges	991	1,036	1,065	1,022	938	983	1,061	1,130
Arizona State University	53	54	74	50	52	33	44	59
University of Arizona	50	45	37	34	21	40	40	35
Outside Arizona	581	567	543	484	442	391	402	392
Total	1,675	1,702	1,719	1,590	1,453	1,447	1,547	1,616

Fall 2001 New Transfer Students by Academic Level

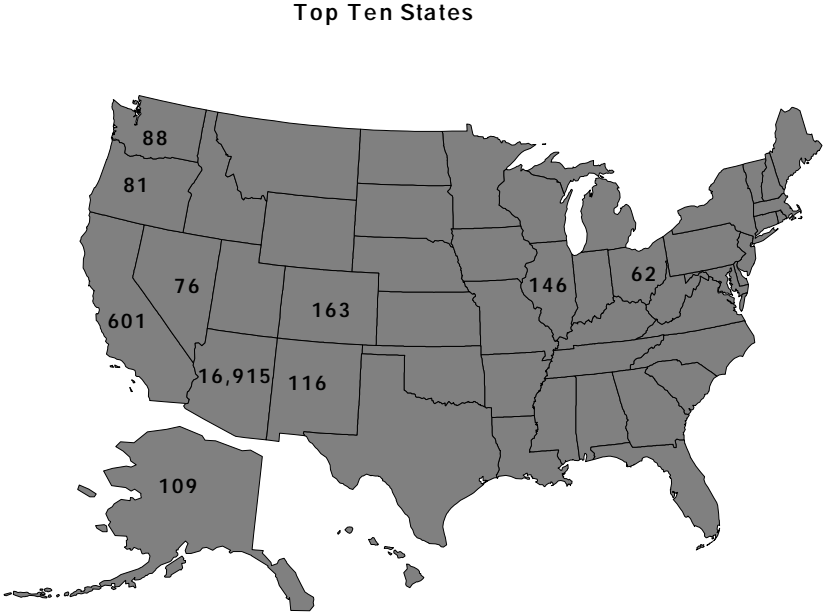
Freshmen	247
Sophomores	634
Juniors	642
Seniors	93
Total	1,616



Northern Arizona University Student Characteristics

Origin of Students by State Fall 2001

Alabama	8	Montana	25
Alaska	109	North Carolina	16
Arizona	16,915	North Dakota	14
Arkansas	8	Nebraska	21
California	601	Nevada	76
Colorado	163	New Hampshire	11
Connecticut	26	New Jersey	44
District of Columbia	1	New Mexico	116
Delaware	5	New York	59
Florida	17	Ohio	62
Georgia	21	Oklahoma	17
Hawaii	24	Oregon	81
Iowa	20	Pennsylvania	41
Idaho	24	Rhode Island	6
Illinois	146	South Carolina	1
Indiana	44	South Dakota	15
Kansas	17	Tennessee	10
Kentucky	7	Texas	59
Louisiana	8	Utah	33
Massachusetts	27	Vermont	16
Maryland	28	Virginia	27
Maine	9	Washington	88
Michigan	51	Wisconsin	40
Minnesota	44	West Virginia	2
Mississippi	1	Wyoming	40
Missouri	36	State Unknown	164
		Guam	2
		Total	19,446



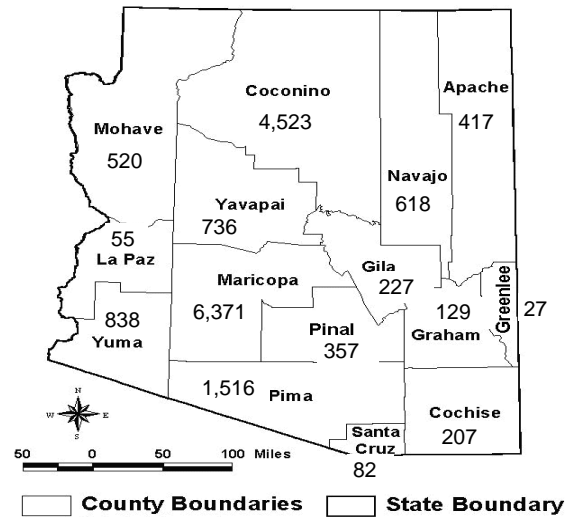
Northern Arizona University Student Characteristics

Counties of Arizona Residents Fall 2001

Arizona Counties

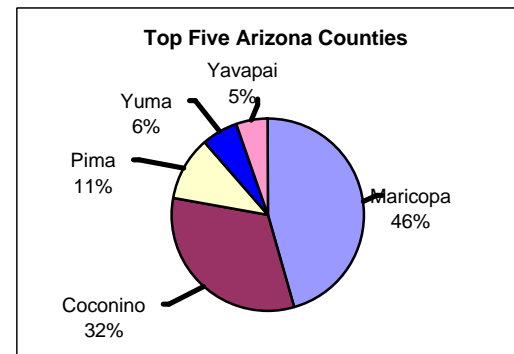
Apache	417	2%
Cochise	207	1%
Coconino	4,523	27%
Gila	227	1%
Graham	129	1%
Greenlee	27	0%
La Paz	55	0%
Maricopa	6,371	38%
Mohave	520	3%
Navajo	618	4%
Pima	1,516	9%
Pinal	357	2%
Santa Cruz	82	0%
Yavapai	736	4%
Yuma	838	5%
County Unknown	303	2%
Total	16,926	100%

Arizona Counties



Top Five Arizona Counties

Maricopa	6,371
Coconino	4,523
Pima	1,516
Yuma	838
Yavapai	736
Total	13,984



Source: Rm 125-02

* Includes 11 Resident International Students.

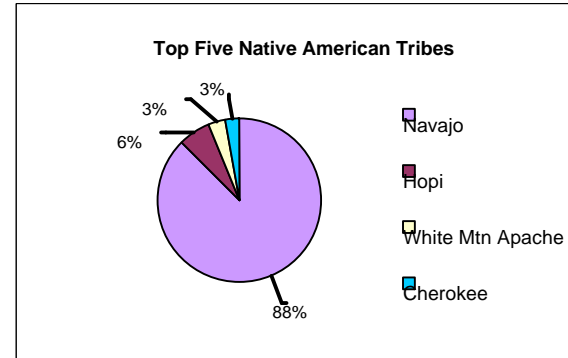
Northern Arizona University Student Characteristics

Native American Students Fall 2001

Acoma Pueblo	1	Navajo	990
Alaskan Tribes	7	Ogallala Pine Ridge Sioux	1
Aleut Alaskan	2	Oklahoma Cherokee	1
Apache Tribes	10	Oklahoma Kiowa	1
Apache Yavapai	3	Paiute	1
Blackfeet	2	Pasqua Yaqui	4
Cherokee	31	Pima Maricopa	4
Cheyenne	1	Pojoaque Pueblo	2
Chickasaw	5	Ponca	3
Choctaw	11	Quechan	3
Colorado River	4	San Carlos Apache	17
Comanche	2	Santa Ana Pueblo	1
Creek	4	Seneca	1
Crow	1	Shoshone	1
Ekwok Ltd Alaskan	1	Sioux	3
Fort Mohave	1	Standing Rock Sioux	1
Gila River	1	Tohono O'Odham	21
Hopi	71	Ute Mountain	2
Isleta Pueblo	1	White Mountain Apache	38
Jemez Pueblo	2	Yavapai	1
Jicarilla Apache	1	Zuni	3
Kaibab Band Paiute	1	Unknown	88
Kiowa	2	Total	1,355
Laguna Pueblo	3		

Top Five Native American Tribes

Navajo	990
Hopi	71
White Mtn Apache	38
Cherokee	31
Tohono O'Odham	21



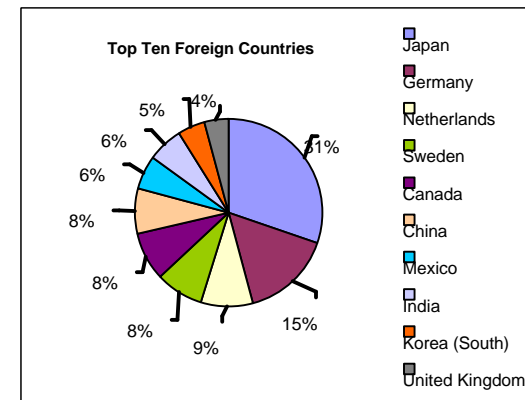
Northern Arizona University Student Characteristics

International Students by Country Fall 2001

Albania	1	Kuwait	1
American Samoa	1	Latvia	1
Argentina	1	Lebanon	7
Australia	6	Lithuania	1
Bangladesh	2	Macedonia	1
Belarus	1	Malaysia	2
Belize	1	Mali	1
Bosnia & Herzegovina	1	Mexico	10
Brazil	2	Netherlands	15
Bulgaria	2	Netherlands Antilles	2
Canada	14	New Zealand	1
China	13	Niger	2
Colombia	1	Norway	1
Congo (Brazza Ville)	1	Pakistan	1
Costa Rica	1	Portugal	1
Czech Republic	1	Russia	5
Dominica	1	Saudi Arabia	7
Ecuador	2	South Africa	2
Egypt	3	Sri Lanka	2
El Salvador	1	Swaziland	1
Finland	3	Sweden	14
France	5	Switzerland	1
Germany	26	Taiwan	5
Ghana	5	Thailand	2
Haiti	1	Turkey	2
Hong Kong	5	Ukraine	4
Hungary	1	United Arab Emirates	1
India	10	United Kingdom	7
Indonesia	1	Uzbekistan	2
Ivory Coast	1	Venezuela	1
Jamaica	1	Yugoslavia	2
Japan	51	Zimbabwe	1
Kenya	2		
Korea (South)	8	Total	282

Top Ten Foreign Countries

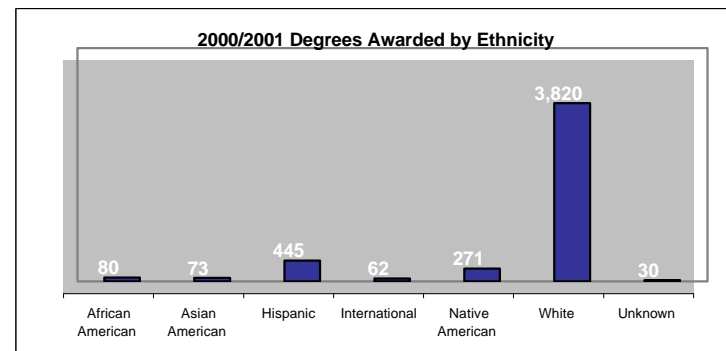
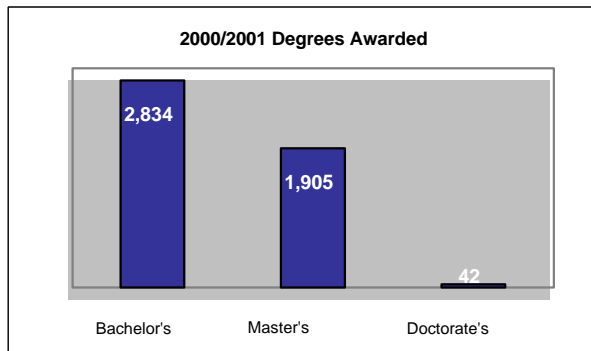
Japan	51
Germany	26
Netherlands	15
Sweden	14
Canada	14
China	13
Mexico	10
India	10
Korea (South)	8
United Kingdom	7



Northern Arizona University Student Characteristics

Degrees Awarded by Gender and Ethnicity for Fiscal Year 2001

	<u>Bachelors</u>			<u>Masters</u>			<u>Doctorates</u>			<u>Total</u>		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
African American	14	14	28	21	31	52	0	0	0	35	45	80
Asian American	25	25	50	10	13	23	0	0	0	35	38	73
Hispanic	86	175	261	62	118	180	1	3	4	149	296	445
International	13	17	30	16	10	26	5	1	6	34	28	62
Native American	65	121	186	18	66	84	0	1	1	83	188	271
White	883	1,379	2,262	480	1,047	1,527	11	20	31	1,374	2,446	3,820
Unknown	11	6	17	4	9	13	0	0	0	15	15	30
Total	1,097	1,737	2,834	611	1,294	1,905	17	25	42	1,725	3,056	4,781

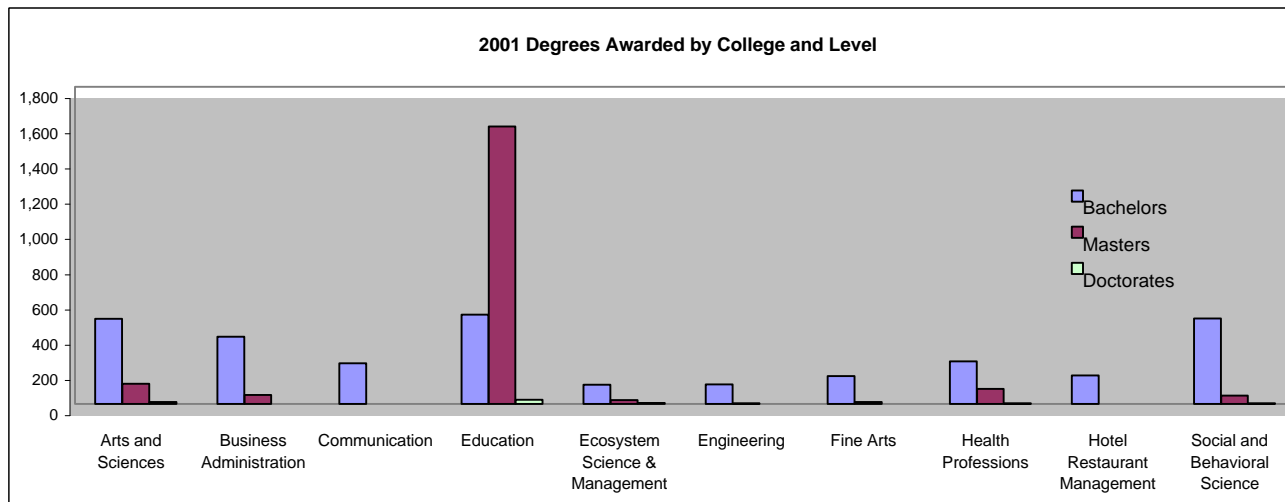


Note: Non-duplicated degrees awarded.
Source: Grad Master Files

Northern Arizona University Student Characteristics

Degrees Awarded by College and Level for Fiscal Year 2001

	Bachelors	Masters	Doctorates	Total
Arts and Sciences	483	115	10	608
Business Administration	381	51	0	432
Communication	231	0	0	231
Education	506	1,574	23	2,103
Ecosystem Science & Management	109	22	6	137
Engineering	111	1	0	112
Fine Arts	158	10	0	168
Health Professions	241	85	1	327
Hotel Restaurant Management	162	0	0	162
Social and Behavioral Science	485	47	2	534
Total	2,867	1,905	42	4,814



Note: Duplicated degrees awarded.
Source: Grad Master Files

Northern Arizona University Student Characteristics

Grade Point Average Trend by Academic Level

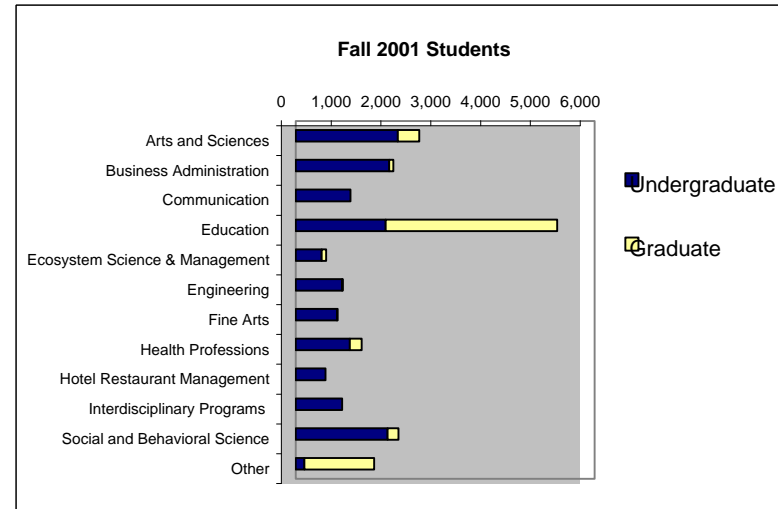
<u>Academic Level</u>	<u>1998 GPA</u>	<u>1999 GPA</u>	<u>2000 GPA</u>	<u>2001 GPA</u>	<u>Academic Level</u>	<u>1998 GPA</u>	<u>1999 GPA</u>	<u>2000 GPA</u>	<u>2001 GPA</u>
Concurrent	3.85	3.20	3.07	2.15	Master's	3.80	3.79	3.78	3.78
Freshmen	2.63	2.68	2.67	2.64	Post-Master's	3.76	3.77	3.76	3.78
Sophomore	2.88	2.89	2.89	2.89	Doctoral	3.87	3.88	3.86	3.84
Junior	2.97	2.99	3.01	3.00	Non-Degree Grad	3.67	3.64	3.64	3.66
Senior	3.10	3.12	3.12	3.14					
Non-Degree UG	2.50	2.56	2.81	2.81					
Post-Bachelor's UG	3.32	3.39	3.32	3.32					
Undergraduate Average	<u>3.02</u>	<u>3.04</u>	<u>3.04</u>	<u>3.05</u>	Graduate Average	<u>3.80</u>	<u>3.79</u>	<u>3.78</u>	<u>3.79</u>

Northern Arizona University Enrollment

Semester Headcount and FTE Fall 2001

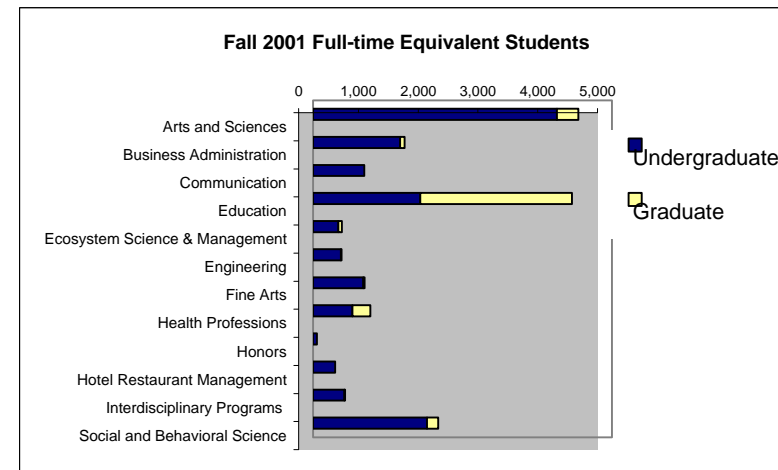
Enrollment by College

	Undergraduate	Graduate
Arts and Sciences	2,049	440
Business Administration	1,876	91
Communication	1,100	0
Education	1,803	3,452
Ecosystem Science & Management	519	96
Engineering	931	17
Fine Arts	826	25
Health Professions	1,088	244
Hotel Restaurant Management	597	0
Interdisciplinary Programs	929	0
Social and Behavioral Science	1,846	220
Other	176	1,403
Total	13,740	5,988



FTE by College

	Undergraduate	Graduate
Arts and Sciences	4,079	365
Business Administration	1,457	80
Communication	859	0
Education	1,793	2,546
Ecosystem Science & Management	425	64
Engineering	468	15
Fine Arts	843	25
Health Professions	659	303
Honors	66	0
Hotel Restaurant Management	368	0
Interdisciplinary Programs	526	17
Social and Behavioral Science	1,904	195
Total	13,446	3,610



Northern Arizona University Enrollment

Student Credit Hours by College and Level Fall 2001

	Lower Division	Upper Division	Under- Graduate	Graduate	Fall 2001 Total
Arts and Sciences	43,309	14,295	57,604	3,650	61,254
Business Administration	9,137	10,172	19,309	804	20,113
Ecosystem Science & Management	2,685	2,958	5,643	638	6,281
Education*	1,413	20,380	21,793	25,455	47,248
Engineering & Technology	3,864	2,510	6,374	153	6,527
Health Professions	4,262	4,494	8,756	3,032	11,788
Social & Behavioral Sciences	16,879	9,341	26,220	1,948	28,168
Hotel Restaurant Management	2,378	2,520	4,898	0	4,898
Fine Arts	6,478	4,938	11,416	254	11,670
Communication	6,987	4,720	11,707	3	11,710
Honors Program	761	189	950	0	950
Interdisciplinary Programs**	<u>5,999</u>	<u>1,517</u>	<u>7,516</u>	<u>170</u>	<u>7,686</u>
University Totals	104,152	78,034	182,186	36,107	218,293

*Includes IHD

** Includes Military Science, Womens Studies, and Orientation, Transition and Retention

Source: Office of Planning Institutional Research; SCH Report

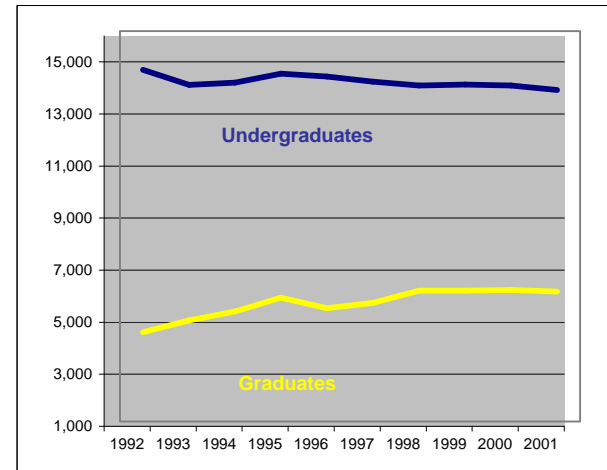
Northern Arizona University Enrollment

Fall Semester Enrollment Trends

Enrollment by Level

Fall Semester	Undergraduates	Graduates	Total
1992	14,514	4,435	18,949
1993	13,931	4,886	18,817
1994	14,018	5,224	19,242
1995	14,368	5,763	20,131
1996	14,250	5,355	19,605
1997	14,058	5,560	19,618
1998	13,906	6,034	19,940
1999	13,947	6,034	19,981
2000	13,905	6,059	19,964
2001	13,740	5,988	19,728

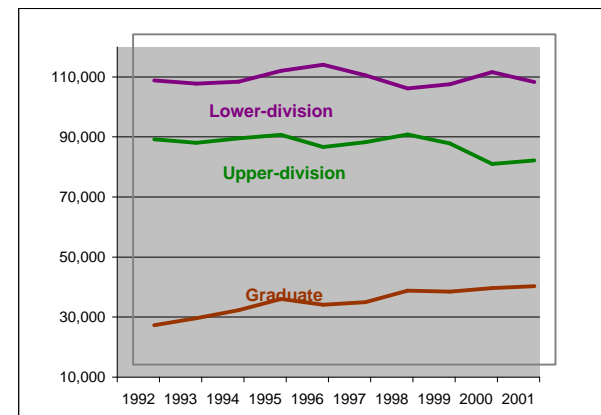
Ten Year Trend Enrollment



SCH by Level

Fall Semester	Lower-division	Upper-division	Graduate	Total
1992	104,681	85,015	23,135	212,831
1993	103,589	83,816	25,499	212,904
1994	104,275	85,367	28,093	217,735
1995	107,889	86,503	31,900	226,292
1996	109,898	82,515	29,901	222,314
1997	106,369	84,128	30,805	221,302
1998	102,005	86,656	34,626	223,287
1999	103,392	83,602	34,328	221,322
2000	107,371	76,794	35,488	219,653
2001	104,152	78,034	36,107	218,293

Ten Year Trend SCH

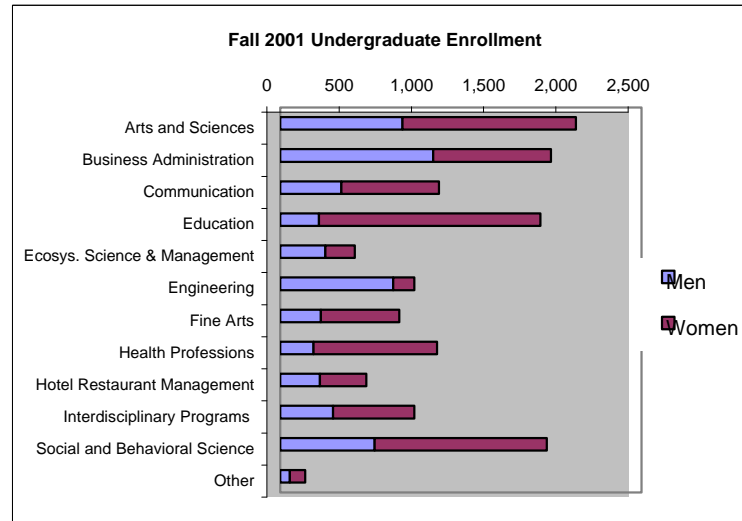


Northern Arizona University Enrollment

Students by Gender and College Fall 2001

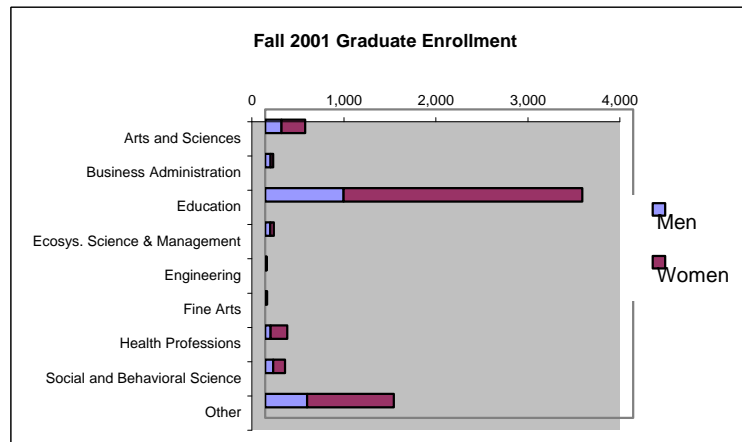
Undergraduate Enrollment by College

	Men	Women
Arts and Sciences	845	1,204
Business Administration	1,059	817
Communication	422	678
Education	268	1,535
Ecosys. Science & Management	313	206
Engineering	781	150
Fine Arts	281	545
Health Professions	230	858
Hotel Restaurant Management	275	322
Interdisciplinary Programs	366	563
Social and Behavioral Science	654	1,192
Other	67	109
Total	5,561	8,179



Graduate Enrollment by College

	Men	Women
Arts and Sciences	178	262
Business Administration	59	32
Education	851	2,601
Ecosys. Science & Management	54	42
Engineering	10	7
Fine Arts	12	13
Health Professions	59	185
Social and Behavioral Science	88	132
Other	456	947
Total	1,767	4,221



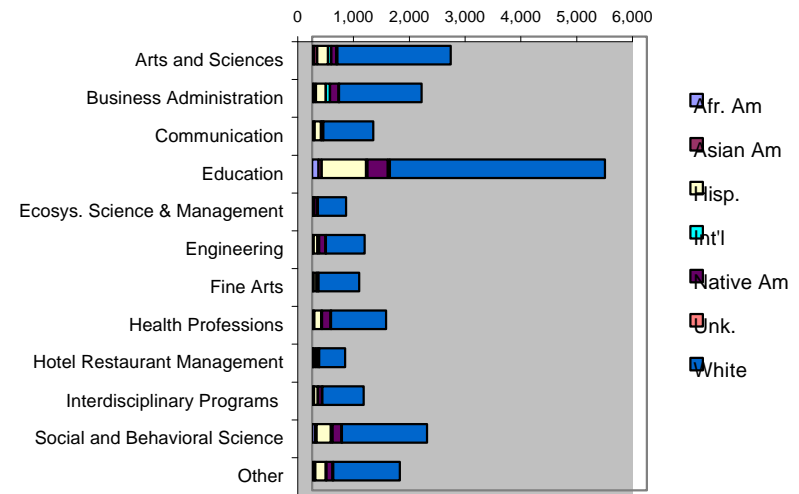
Northern Arizona University Enrollment

Enrollment by Ethnicity, College and Level Fall 2001

Enrollment by College and Ethnicity

	Asian			Native			White
	Afr. Am	Am	Hisp.	Int'l	Am	Unk.	
Arts and Sciences	37	52	199	54	93	16	2,038
Business Administration	31	37	179	72	155	8	1,485
Communication	26	18	114	9	27	4	902
Education	112	61	796	22	370	33	3,861
Ecosys. Science & Management	3	6	25	9	54	4	514
Engineering	7	22	68	32	114	3	702
Fine Arts	9	17	55	4	26	5	735
Health Professions	21	18	130	10	155	5	993
Hotel Restaurant Management	12	12	47	32	20	3	471
Interdisciplinary Programs	21	15	70	2	70	5	746
Social and Behavioral Science	54	29	257	25	160	8	1,533
Other	34	23	188	11	111	14	1,198
Total	367	310	2,128	282	1,355	108	15,178

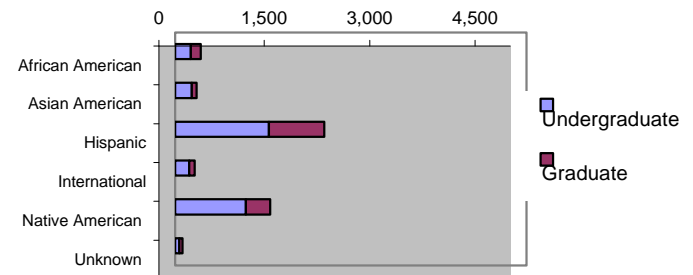
Fall 2001 Enrollment by College



Ethnicity by Level

	Undergraduate	Graduate
African American	224	143
Asian American	239	71
Hispanic	1,333	795
International	201	81
Native American	1,008	347
Unknown	61	47
White	10,674	4,504
Total	13,740	5,988

Fall 2001 Ethnicity by Level

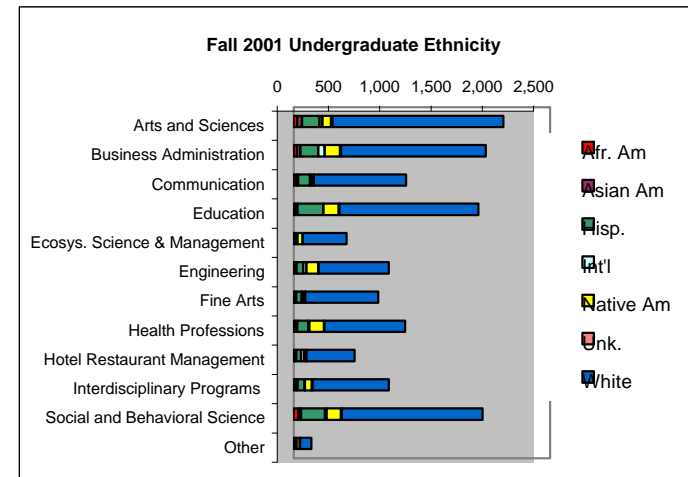


Northern Arizona University Enrollment

Enrollment by Ethnicity, College and Level Fall 2001 (continued)

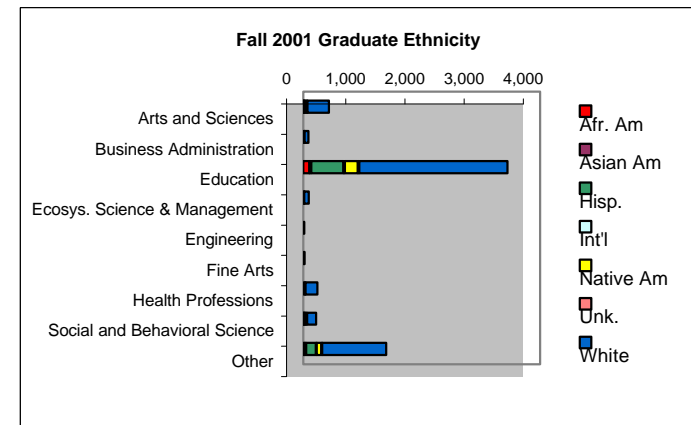
Undergraduate Enrollment by College and Ethnicity

	Afr. Am	Asian Am	Hisp.	Int'l	Native Am	Unk.	White
Arts and Sciences	34	46	172	30	84	13	1,670
Business Administration	30	36	173	63	151	8	1,415
Communication	26	18	114	9	27	4	902
Education	11	25	253	2	148	8	1,356
Ecosys. Science & Management	3	5	22	6	50	1	432
Engineering	7	21	66	32	114	3	688
Fine Arts	9	17	53	4	26	4	713
Health Professions	20	15	109	8	143	4	789
Hotel Restaurant Management	12	12	47	32	20	3	471
Interdisciplinary Programs	21	15	70	2	70	5	746
Social and Behavioral Science	46	25	236	13	142	7	1,377
Other	5	4	18	0	33	1	115
Total	224	239	1,333	201	1,008	61	10,674



Graduate Enrollment by College and Ethnicity

	Afr. Am	Asian Am	Hisp.	Int'l	Native Am	Unk.	White
Arts and Sciences	3	6	27	24	9	3	368
Business Administration	1	1	6	9	4	0	70
Education	101	36	543	20	222	25	2,505
Ecosys. Science & Management	0	1	3	3	4	3	82
Engineering	0	1	2	0	0	0	14
Fine Arts	0	0	2	0	0	1	22
Health Professions	1	3	21	2	12	1	204
Social and Behavioral Science	8	4	21	12	18	1	156
Other	29	19	170	11	78	13	1,083
Total	143	71	795	81	347	47	4,504

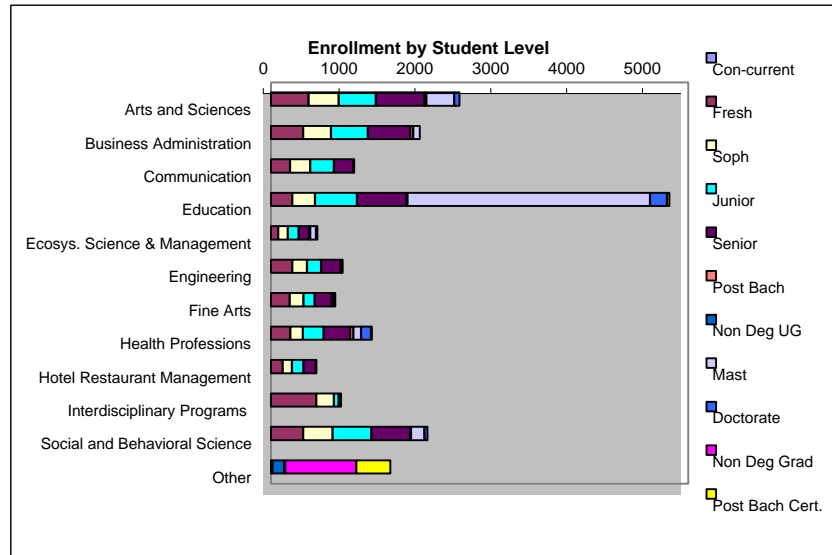


Northern Arizona University Enrollment

Enrollment by Student Level Fall 2001

Enrollment by College and Level

	Undergraduate Level							Graduate Level			
	Con-current	Fresh	Soph	Junior	Senior	Post Bach	Non Deg UG	Mast	Doctorate	Non Deg Grad	Post Bach Cert.
Arts and Sciences	0	498	396	488	642	25	0	368	72	0	0
Business Administration	0	424	369	485	560	38	0	91	0	0	0
Communication	0	252	265	314	256	13	0	0	0	0	0
Education	0	282	298	553	654	16	0	3,197	222	0	33
Ecosys. Science & Management	0	97	127	141	136	18	0	77	19	0	0
Engineering	0	283	195	184	258	11	0	16	0	1	0
Fine Arts	0	248	181	149	223	25	0	25	0	0	0
Health Professions	0	259	163	276	348	42	0	101	131	12	0
Hotel Restaurant Management	0	154	125	152	161	5	0	0	0	0	0
Interdisciplinary Programs	0	597	235	61	33	3	0	0	0	0	0
Social and Behavioral Science	0	426	388	511	514	7	0	177	43	0	0
Other	19	0	0	0	2	0	155	14	0	936	453
Total	19	3,520	2,742	3,314	3,787	203	155	4,066	487	949	486



Northern Arizona University Enrollment

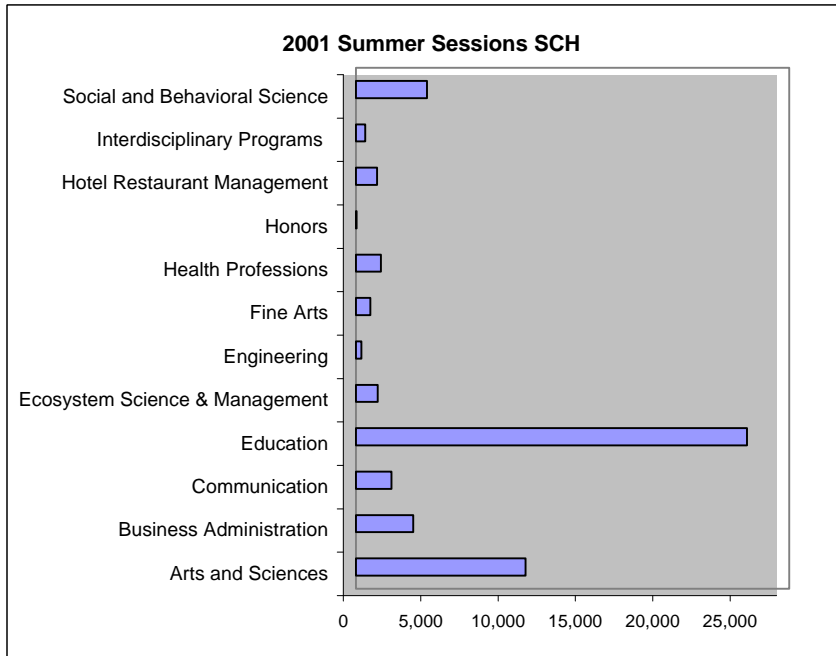
Fiscal Year 2001 Summer Sessions* Enrollment Trends

Student Credit Hours (SCH) by College

Arts and Sciences	10,968
Business Administration	3,693
Communication	2,286
Education	25,280
Ecosystem Science & Management	1,415
Engineering	348
Fine Arts	927
Health Professions	1,615
Honors	33
Hotel Restaurant Management	1,363
Interdisciplinary Programs	596
Social and Behavioral Science	4,595
Total	53,119

Full-Time Equivalent (FTE) by College

Arts and Sciences	843
Business Administration	291
Communication	169
Education	2,457
Ecosystem Science & Management	115
Engineering	24
Fine Arts	121
Health Professions	431
Honors	3
Hotel Restaurant Management	113
Interdisciplinary Programs	50
Social and Behavioral Science	366
Total	4,983



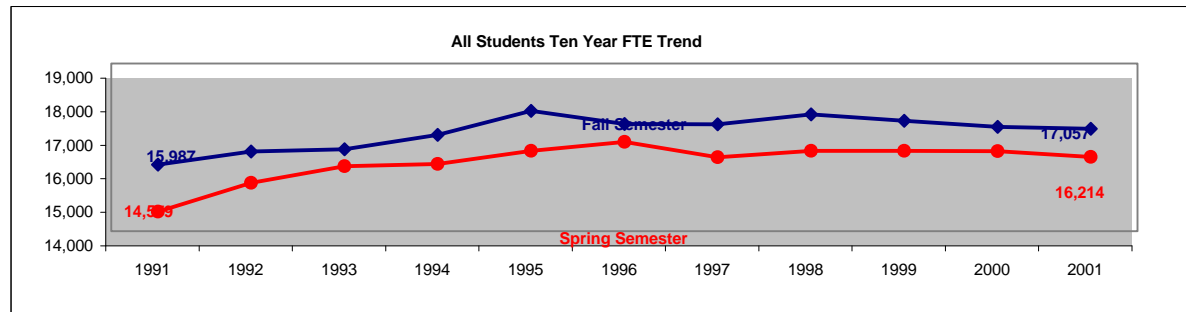
Source: PAIR Web Site

* Includes three summer sessions

Northern Arizona University Enrollment

All Students Fall and Spring Enrollment Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Headcount	Student FTE	Year	Full-Time	Part-Time	Total Headcount	Student FTE
2001	13,217	6,511	19,728	17,057	2001	12,277	6,395	18,672	16,214
2000	13,233	6,731	19,964	17,107	2000	12,488	6,365	18,853	16,382
1999	13,330	6,651	19,981	17,294	1999	12,455	6,219	18,674	16,396
1998	13,442	6,498	19,940	17,484	1998	12,655	5,730	18,385	16,396
1997	13,369	6,249	19,618	17,183	1997	12,603	5,814	18,417	16,208
1996	13,539	6,066	19,605	17,193	1996	11,978	7,103	19,081	16,663
1995	13,469	6,662	20,131	17,591	1995	12,603	6,061	18,664	16,391
1994	12,970	6,272	19,242	16,875	1994	12,431	5,569	18,000	16,000
1993	12,546	6,271	18,817	16,441	1993	12,495	5,310	17,805	15,936
1992	12,728	5,763	18,491	16,378	1992	12,285	4,757	17,047	15,442
1991	12,726	4,972	17,698	15,987	1991	11,470	4,710	16,180	14,579
1990	12,583	4,411	16,994	15,006	1990	11,041	4,524	15,565	13,997
1989	11,393	4,702	16,095	14,208	1989	10,226	4,139	14,365	12,946
1988	11,071	3,988	15,059	13,233	1988	9,435	3,899	13,334	11,850
1987	9,841	3,604	13,445	11,945	1987	8,942	3,795	12,737	10,526
1986	9,508	3,700	13,208	10,973	1986	8,339	3,816	12,155	10,147
1985	8,657	3,958	12,615	10,393	1985	8,032	3,521	11,553	9,672
1984	8,543	3,283	11,826	10,158	1984	8,132	2,981	11,113	9,753
1983	8,615	2,886	11,501	10,141	1983	8,240	2,951	11,191	9,836
1982	8,668	2,997	11,665	10,220	1982	8,444	3,094	11,538	10,090
1981	8,974	3,116	12,090	10,525	1981	8,695	3,063	11,758	10,353
1980	9,180	2,894	12,074	10,675	1980	8,282	2,886	11,168	9,882



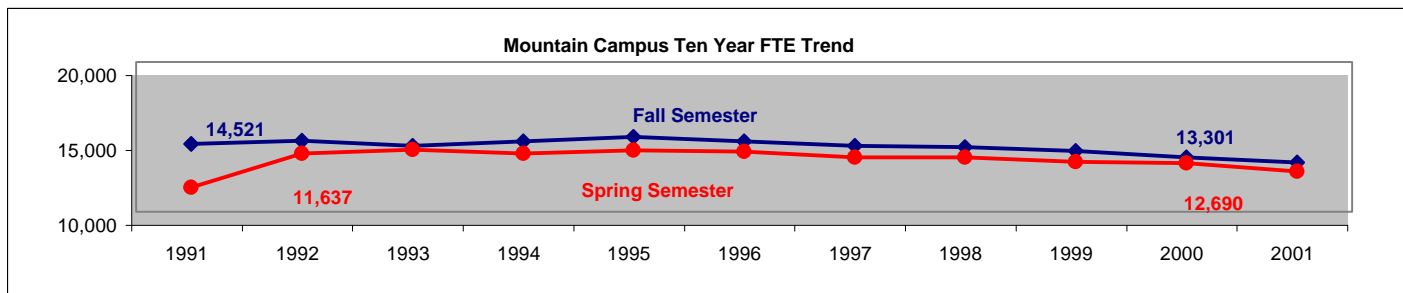
Note: Student FTE (full-time equivalent) calculation = Lower division SCH ÷ 15 + Upper division SCH ÷ 12 + Graduate SCH ÷ 10.

Part-time headcount includes undergraduate students for 11 or fewer hours, and graduate students enrolled for 8 or fewer hours.

Northern Arizona University Enrollment

Mountain Campus Fall and Spring Enrollment Trends

Fall Semester					Spring Semester				
Year	Full-Time	Part-Time	Total Headcount	Student FTE	Year	Full-Time	Part-Time	Total Headcount	Student FTE
2001	11,899	2,286	14,185	13,301	2001	11,125	2,281	13,406	12,690
2000	12,092	2,403	14,495	13,650	2000	11,356	2,258	13,614	13,230
1999	12,204	2,393	14,597	14,077	1999	11,383	2,244	13,627	13,337
1998	12,315	2,360	14,675	14,333	1998	11,638	2,214	13,852	13,650
1997	12,378	2,542	14,920	14,401	1997	11,730	2,257	13,987	13,635
1996	12,735	2,520	15,255	14,718	1996	11,412	2,990	14,402	14,030
1995	12,219	3,194	15,413	14,991	1995	11,430	2,989	14,419	14,106
1994	11,898	3,289	15,187	14,708	1994	11,331	2,707	14,038	13,900
1993	11,527	3,373	14,900	14,381	1993	11,515	2,781	14,296	14,143
1992	11,827	3,392	15,219	14,762	1992	11,266	2,682	13,948	13,870
1991	12,359	2,280	14,639	14,521	1991	10,889	2,635	13,524	11,637



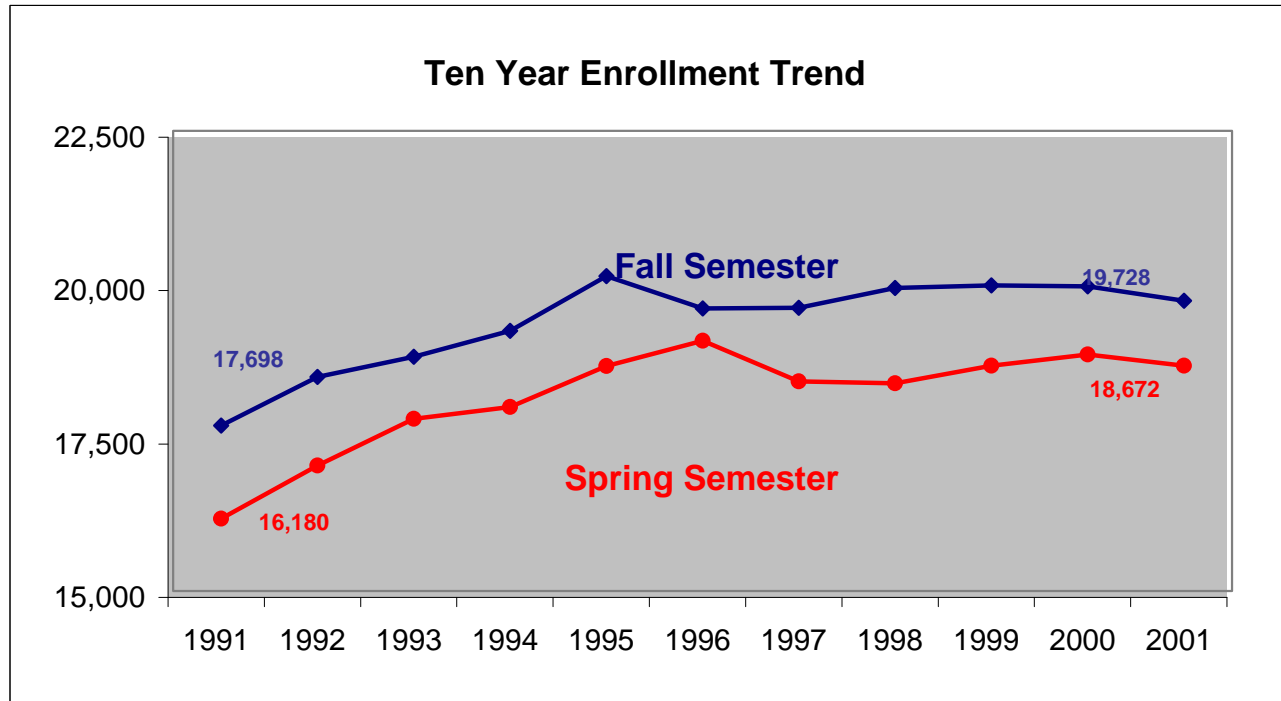
Note: Student FTE (full-time equivalent) calculation = Lower division SCH ÷ 15 + Upper division SCH ÷ 12 + Graduate SCH ÷ 10.
Part-time headcount includes undergraduate students for 11 or fewer hours, and graduate students enrolled for 8 or fewer hours.

Source: Office of Planning and Institutional Research; RM 120-01

Northern Arizona University Enrollment

Fall and Spring Enrollment Trends

Fall and Spring Enrollment Trends 1991-2001



Northern Arizona University Finances

Fiscal Year 2002 All Funds Sources and Uses

FY 2002 Budgeted

All Funds	Sources FY 2002	% of Sources	Uses**** FY 2002	% of Uses
State Appropriation*	118,783,800	40.4%		
Collections Revenue	29,864,800	10.2%		
State Budget (in state operating budget)			149,906,400	54.09%
Designated Local Funds**	50,229,400	17.1%	40,086,800	14.46%
Auxiliary Local Funds**	47,413,600	16.1%	39,256,900	14.16%
Restricted Local Funds	47,901,000	16.3%	47,901,000	17.28%
State Building Renewal***	0	0.00%	0	0.00%
TOTAL	294,192,600	100.0%	277,151,100	100.00%

* Initial appropriation. Final amount may be lower due to recession of previously appropriated funds.

** Includes balance forward.

*** State Building Renewal is not part of the Operating Budget.

****Excludes budgeted transfers out.

Northern Arizona University Finances

Fiscal Year 2002 State Operating Budget Sources and Uses by Program

FY 2002 Budgeted					
<u>All Funds</u>	<u>Sources FY 2002</u>	<u>% of Sources</u>		<u>Uses by Program FY 2002</u>	<u>% of Uses by Program</u>
State Appropriation*	118,783,800	79.73%	Instruction	75,426,694	50.66%
Miscellaneous and Other Receipts	832,900	0.56%	Organized Research	2,751,545	1.85%
Balances Forward	100,000	0.07%	Public Service	2,588,775	1.74%
Resident Registration Revenue	18,350,102	12.32%	Academic Support	16,425,101	11.03%
Nonresident Registration Revenue	10,919,498	7.33%	Student Affairs & Administration	10,563,784	7.10%
			Institutional Support	41,130,401	27.63%
TOTAL	148,986,300	100.00%		148,886,300	100.00%

*Initial appropriation. Final amount may be lower due to recession of previously appropriated funds.

Northern Arizona University Finances

State General Fund Appropriations History

<u>Year</u>	<u>General Fund Appropriation</u>	<u>Percent Change Between Years</u>	<u>Appropriation as % of Revised Operating Budget</u>	<u>Appropriation Per FTE Student</u>
2001/02*	118,783,800	5.7%	79.7%	\$6,964
2000/01	112,419,800	3.7%	80.1%	\$6,572
1999/00	108,429,800	4.9%	76.7%	\$6,270
1998/99	103,318,000	5.3%	79.0%	\$5,909
1997/98	98,145,700	7.9%	79.2%	\$5,712
1996/97	90,922,200	5.1%	76.4%	\$5,288
1995/96	86,473,300	6.0%	77.9%	\$4,916
1994/95	81,583,400	8.0%	78.4%	\$4,835
1993/94	75,531,200	2.8%	77.5%	\$4,594
1992/93	73,489,200	4.2%	79.6%	\$4,487
1991/92	70,503,100	3.7%	79.3%	\$4,410
1990/91	67,984,300	8.5%	78.5%	\$4,530
1989/90	62,646,900	3.2%	78.9%	\$4,409
1988/89	60,730,700	11.4%	81.9%	\$4,589
1987/88	54,515,500	10.1%	82.5%	\$4,564
1986/87	49,531,600	2.7%	81.6%	\$4,514
1985/86	48,208,800	14.9%	84.7%	\$4,639
1984/85	41,966,000	10.7%	82.9%	\$4,131
1983/84	37,905,800	13.1%	83.0%	\$3,738
1982/83	33,511,100	-3.5%	80.2%	\$3,279
1981/82	34,741,100	21.5%	82.7%	\$3,301
1980/81	28,590,300	13.5%	78.7%	\$2,678
1979/80	25,185,600	10.8%	81.2%	\$2,460
1978/79	22,731,200	10.6%	80.9%	\$2,304
1977/78	20,560,500	18.4%	83.4%	\$2,052

* Estimated appropriation. Final amount may be lower due to recession of previously appropriated funds.

Northern Arizona University Finances

State Operating Budget History

<u>Year</u>	<u>Operating Budget</u>	<u>Percent Change Between Years</u>	<u>Actual Expenditures</u>	<u>Percent Change Between Years</u>	<u>Enrollment FTE Student</u>	<u>Expenditure/ FTE Student</u>	<u>Percent Change Between Years</u>
2001/02*	148,986,300	5.3%	142,177,400	1.3%	17,057	8,335	1.6%
2000/01	141,527,500	3.1%	140,296,000	4.0%	17,107	8,201	5.1%
1999/00	137,241,300	4.9%	134,877,500	3.4%	17,293	7,800	4.6%
1998/99	130,812,700	5.6%	130,400,800	3.0%	17,484	7,458	1.3%
1997/98	123,929,600	4.2%	126,557,800	7.7%	17,183	7,365	7.8%
1996/97	118,984,800	7.3%	117,496,900	5.9%	17,193	6,834	8.4%
1995/96	110,935,500	6.6%	110,909,100	6.5%	17,591	6,305	2.2%
1994/95	104,029,300	6.7%	104,114,800	6.2%	16,875	6,170	3.1%
1993/94	97,475,200	5.6%	98,067,900	7.3%	16,387	5,984	7.2%
1992/93	92,312,000	1.0%	91,393,700	2.9%	16,378	5,580	0.8%
1991/92	91,409,500	5.6%	88,788,900	2.7%	16,033	5,538	-3.5%
1990/91	86,558,405	9.0%	86,455,923	8.5%	15,059	5,741	2.7%
1989/90	79,425,500	7.2%	79,666,600	7.4%	14,248	5,591	-0.2%
1988/89	74,100,000	10.8%	74,154,400	12.3%	13,233	5,604	1.4%
1987/88	66,903,300	5.9%	66,044,500	8.8%	11,945	5,529	-0.1%
1986/87	63,147,200	11.0%	60,719,100	6.7%	10,973	5,534	1.1%
1985/86	56,891,100	12.4%	56,887,800	12.4%	10,393	5,474	9.9%
1984/85	50,627,200	10.9%	50,619,000	11.1%	10,158	4,983	10.9%
1983/84	45,661,000	9.3%	45,580,500	10.5%	10,141	4,495	11.4%
1982/83	41,779,100	-0.5%	41,244,576	1.6%	10,220	4,036	4.7%
1981/82	41,996,100	14.7%	40,579,892	11.6%	10,525	3,856	13.2%
1980/81	36,626,700	18.0%	36,348,700	20.9%	10,675	3,405	15.9%
1979/80	31,028,100	10.5%	30,075,300	13.5%	10,240	2,937	10.1%
1978/79	28,082,800	13.9%	26,499,100	13.5%	9,935	2,667	14.6%
1977/78	24,649,800	31.0%	23,351,400	21.4%	10,037	2,327	7.8%
1976/77	21,535,700	14.5%	21,430,300	11.4%	9,443	2,269	5.1%
1975/76	18,810,300	5.5%	19,241,419	7.6%	8,918	2,158	1.0%

*Initial appropriation. Final amount may be lower due to recision of previously appropriated funds.
Source: University Budget Office, State Budget Request Supplemental FY 2003.

Northern Arizona University Finances

State Operating Budget for Instruction by Academic Division

Fiscal Year 2002

Academic Division	Budget	% of Budget
College of Arts & Sciences	14,771,540	19.6%
College of Business Administration	4,464,489	5.9%
College of Ecosystem Science and Management	2,989,820	4.0%
Center for Excellence in Education	6,500,085	8.6%
College of Engineering & Technology	3,351,100	4.4%
School of Health Professions	3,782,038	5.0%
College of Social & Behavioral Science	5,770,158	7.7%
School of Hotel & Restaurant Management	1,806,514	2.4%
College of Fine Arts	3,274,920	4.3%
School of Communication	1,974,011	2.6%
Statewide Academic Programs	9,592,835	12.7%
NAU-Yuma	1,674,862	2.2%
Other*	15,474,322	20.5%
TOTAL	\$75,426,694	100.0%

* Other includes:

Graduate Support - Instruction	738,963
Instruction Adj (Provost)	10,890,783
R.O.T.C.	54,496
Reserve for Instruction	3,328,844
Three Year Program	72,156
University Honors	246,924
Women's Studies	142,156
TOTAL	\$15,474,322

Northern Arizona University Finances

Instructional Budget History

<u>Year</u>	<u>Instruction Budget</u>	<u>% Change Between Years</u>	<u>Actual Expenditures</u>	<u>% Change Between Years</u>	<u>Enrollment FTE Students</u>	<u>Expenditure/ FTE Students</u>	<u>% Change Between Years</u>
2001/02	\$75,426,700	1.8%	\$73,135,500	-1.5%	17,057	\$4,288	-1.2%
2000/01	\$74,093,900	1.3%	\$74,266,400	2.7%	17,107	\$4,341	3.8%
1999/00	\$73,130,900	4.2%	\$72,328,900	2.1%	17,293	\$4,183	3.2%
1998/99	\$70,210,700	7.9%	\$70,841,900	4.8%	17,484	\$4,052	3.0%
1997/98	\$65,094,700	3.2%	\$67,618,600	8.5%	17,183	\$3,935	8.5%
1996/97	\$63,084,300	8.5%	\$62,336,200	6.8%	17,193	\$3,626	9.3%
1995/96	\$58,148,000	5.1%	\$58,361,100	5.0%	17,591	\$3,318	0.7%
1994/95	\$55,302,800	9.9%	\$55,583,000	8.6%	16,875	\$3,294	5.5%
1993/94	\$50,321,000	8.5%	\$51,173,500	8.7%	16,387	\$3,123	8.7%
1992/93	\$46,393,700	0.9%	\$47,071,600	1.5%	16,378	\$2,874	-0.9%
1991/92	\$45,987,700	4.5%	\$46,358,500	4.3%	15,987	\$2,900	-2.1%
1990/91	\$44,022,200	12.1%	\$44,429,100	10.6%	15,006	\$2,961	4.8%
1989/90	\$39,283,600	5.8%	\$40,153,400	9.7%	14,208	\$2,826	2.2%
1988/89	\$37,127,800	10.8%	\$36,598,800	13.3%	13,233	\$2,766	2.2%
1987/88	\$33,504,400	7.8%	\$32,311,300	10.3%	11,945	\$2,705	1.3%
1986/87	\$31,067,900	9.1%	\$29,295,900	5.1%	10,973	\$2,670	-0.5%
1985/86	\$28,466,900	12.2%	\$27,884,300	10.3%	10,393	\$2,683	7.8%

Note: Reflects new students FTE calculation formula whereby twelve credit hours of upper division instruction is equal one student FTE, replacing the previous formula using fifteen credit hours.

Summary of 2002-03 State Operating Budget Request

Expenditures	1998/99	1999/00	2000/01	2001/2002	2002/03	2001/02 to 2002/03 Change	
	Actual	Actual	Actual	Estimated	Requested	Amount	%
FTE Positions	2,256	2,222	2,224	2,304	2,300	-4	-0.2%
Personal Services	\$88,054,300	\$87,705,200	\$89,763,800	\$97,002,400	\$101,843,100	\$4,840,700	4.8%
Employee Related Expenses	17,025,500	17,686,600	18,455,000	22,895,700	19,521,800	-3,373,900	-17.3%
Professional & Outside Services	595,900	2,417,200	2,829,500	1,632,100	1,632,100	0	0.0%
Travel - In State	755,100	568,700	596,800	789,000	789,000	0	0.0%
Travel - Out of State	485,400	681,900	778,500	209,000	209,000	0	0.0%
Other Operating Expenditures	14,607,500	18,005,200	19,177,300	18,585,200	18,612,000	26,800	0.1%
Library Acquisitions	2,595,100	3,152,000	2,750,600	2,647,100	2,647,100	0	0.0%
Equipment	4,119,700	2,401,500	3,635,400	2,888,200	2,888,200	0	0.0%
NAU-Yuma	2,574,200	2,259,200	2,309,100	2,337,600	2,337,600	0	0.0%
Total Operating Budget	\$130,812,700	\$134,877,500	\$140,296,000	\$148,986,300	\$150,479,900	\$1,493,600	1.0%

Northern Arizona University Finances

Summary of 2002/03 State Operating Budget Request by Program

Program	1998/99	1999/00	2000/01	2001/2002	2002/03	2001/02 to 2002/03	Change
	Actual	Actual	Actual	Request	Request	Amount	%
Instruction	\$68,352,000	\$70,675,100	\$72,416,700	\$71,881,800	\$73,296,200	\$1,414,400	2.0%
Organized Research	\$2,780,200	2,391,200	2,836,500	5,264,400	7,692,300	2,427,900	46.1%
Public Service	1,655,400	1,559,300	2,662,100	6,558,100	10,454,100	3,896,000	59.4%
Academic Support	14,593,700	13,354,500	15,543,000	16,859,000	18,153,200	1,294,200	7.7%
Student Services & Admin.	9,448,600	9,600,300	10,080,400	10,264,400	10,470,200	205,800	2.0%
Institutional Support	31,408,600	35,037,900	35,681,100	37,633,800	37,633,800	0	0.0%
NAU-Yuma	2,574,200	2,259,200	2,307,700	2,333,500	2,333,500	0	0.0%
Total Operating Budget	\$130,812,700	\$134,877,500	\$141,527,500	\$150,795,000	\$160,033,300	\$9,238,300	6.1%

Northern Arizona University Finances

Utilities Usage and Cost History

Natural Gas, Electricity and Water

<u>Utility Type</u>	<u>Year</u>	<u>Total Usage</u>	<u>Unit Measure</u>	<u>Total Cost</u>	<u>Cost Per Unit</u>	<u>Unit Measure</u>
Natural Gas	2001/02	427,035		\$2,385,935	5.59	/MCF
	2000/01	458,036		\$2,822,575	6.16	
	1999/00	428,797		\$1,368,721	3.19	
	1998/99	443,909		\$1,182,483	2.66	
	1997/98	478,205		\$1,612,365	3.37	
	1996/97	453,276		\$1,234,990	2.72	
	1995/96	436,975		\$1,046,950	2.40	
	1994/95	477,048		\$1,295,794	2.72	
	1993/94	459,479		\$1,367,057	2.98	
	1992/93	457,417		\$1,269,089	2.77	
	1991/92	427,702		\$1,201,329	2.81	
Electricity	2001/02	52,364,031		\$2,857,633	0.05	/KWH
	2000/01	52,357,911		\$2,857,696	0.05	
	1999/00	51,283,167		\$2,841,268	0.06	
	1998/99	51,349,508		\$2,934,835	0.06	
	1997/98	50,831,130		\$2,929,549	0.06	
	1996/97	46,534,866		\$2,770,377	0.06	
	1995/96	47,969,657		\$2,897,025	0.06	
	1994/95	51,325,584		\$3,116,029	0.06	
	1993/94	48,104,841		\$2,990,158	0.06	
	1992/93	47,283,834		\$2,986,418	0.06	
	1991/92	45,799,168		\$2,833,895	0.06	
Water	2001/02	261,559,640		\$741,723	.002836	/Gallons
	2000/01	282,290,910		\$795,005	.002816	
	1999/00	220,990,973		\$628,729	.002845	
	1998/99	234,816,395		\$675,886	.002878	
	1997/98	233,353,780		\$672,291	.002881	
	1996/97	263,088,400		\$771,253	.002932	
	1995/96	264,765,300		\$778,626	.002941	
	1994/95	247,726,000		\$728,002	.002939	
	1993/94	276,593,500		\$789,081	.002853	
	1992/93	291,716,877		\$821,668	.002817	
	1991/92	288,176,997		\$789,095	.002738	

Note: MCF means thousands of cubic feet of natural gas. KWH means kilowatt hours of electricity.

Source: Facilities Management

Northern Arizona University Finances

Summary of Grants, Contracts and Gifts

Restricted Funds Sources

	<u>1996/97</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>
Federal Grants & Contracts	\$17,901,235	\$18,933,742	\$21,101,483	\$22,511,910	\$27,460,390
State Grants & Contracts	2,096,851	2,290,154	2,428,008	2,422,465	2,682,656
Local Grants & Contracts	4,449,120	3,970,136	4,064,825	4,659,051	4,690,464
Private Gifts Grants & Contracts	<u>3,721,361</u>	<u>4,086,611</u>	<u>4,095,386</u>	<u>5,065,562</u>	<u>5,547,057</u>
TOTALS	\$28,168,567	\$29,280,643	\$31,689,702	\$34,658,988	\$40,380,567

Note: Amounts do not include recovered indirect costs.

Source: NAU Financial Report, FY 2000-2001 Sponsored Projects
Statement of Current Operating Funds, Revenues and Expenditures.

Northern Arizona University Finances

Summary of Grants, Contracts and Gifts

Restricted Funds Uses

	1996/97	1997/98	1998/99	1999/00	2000/01
Instruction	\$2,972,635	\$3,429,142	\$3,522,143	\$4,822,036	\$8,063,530
Research	8,077,895	8,062,522	9,067,053	9,736,843	11,056,248
Public Service	5,809,393	5,834,324	5,886,217	6,046,033	6,257,672
Academic Support	102,409	148,065	115,897	363,173	615,487
Student Services	1,106,916	1,128,024	1,186,038	1,359,066	1,329,043
Institutional Support	138,631	107,953	158,162	52,672	169,075
Operation and Maintenance of Plant	3,316	2,885	2,065	8,231	10,624
Scholarships, Fellowships and Pell Grants	10,640,370	11,261,565	11,752,127	12,270,934	12,878,888
TOTALS	\$28,851,565	\$29,974,480	\$31,689,702	\$34,658,988	\$40,380,567

Note: Amounts do not include recovered indirect costs.

Amounts exclude restricted funds for investment endowment income, tuition & fees, and state appropriations.

Source: NAU Financial Report, FY 2000-2001, Sponsored Projects
Statement of Current Operating Funds Revenues, Expenditures and Other changes.

Northern Arizona University Finances

Comparison of Grants Awarded-Sponsored Projects

Organizational Unit	Fiscal Year 2001		Fiscal Year 2000	
	No.	Amount	No.	Amount
Academic Affairs				
Center for Excellence in Education	13	\$4,732,658	21	\$3,326,051
College of Arts and Sciences	108	10,614,548	127	7,816,833
College of Business Administration	3	38,021	4	73,694
Creative/Communicative Arts	1	5,400	6	43,289
College of Ecosystem Science and Management	54	2,592,642	52	2,641,826
College of Engineering and Technology	20	2,640,005	28	2,655,032
College of Social and Behavioral Sciences	27	761,317	25	986,363
School of Health Professions	15	1,600,833	15	1,023,731
School of Hotel and Restaurant Management	7	388,800	10	875,882
Administrative Units				
Arizona Public Schools Computer Consortium	0	0	0	0
Business Affairs	4	27,919	4	139,047
Library	1	16,083	0	0
Institutional Advancement	0	0	0	0
NAU Yuma	2	281,293	3	342,669
President's Office*	9	3,199,158	8	735,336
Provost's Office**	58	8,655,241	35	1,323,901
Statewide Academic Programs	0	0	3	56,671
Student Affairs	13	1,692,978	18	1,562,581
Vice Provost's Office***	46	5,823,496	50	5,104,682
GRAND TOTAL	381	\$43,070,392	409	\$28,707,588

*President's Office includes Athletics, KNAU, Institute for Native Americans and the Arizona K-12 Center.

**Provost's Office includes Counseling and Testing, ITEP, ERI, International Office and CSE.

***Vice Provost's Office includes IFWD, IHD and CDI, Quaternary Studies, Instrumentation Lab and the Master of Liberal Studies.

Source: Office of Grant and Contract Services, table 2.

Northern Arizona University Finances

Student Financial Assistance History

Type of Aid	Preliminary					
	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02
Scholarships						
Recipients	3,622	4,382	4,697	5,149	5,203	5,350
Dollars	\$6,287,398	\$7,662,336	\$7,609,940	\$9,130,229	\$9,991,304	\$10,137,656
Waivers						
Recipients	3,463	3,501	3,359	3,847	3,730	3,750
Dollars	\$6,764,535	\$7,411,338	\$7,923,588	\$8,099,944	\$9,041,280	\$9,447,304
Grants						
Recipients	5,083	4,930	4,990	4,818	4,864	4,875
Dollars	\$12,427,890	\$12,903,654	\$14,176,819	\$14,236,640	\$14,871,023	\$15,631,542
Loans						
Recipients	8,255	8,562	8,448	8,479	8,187	8,110
Dollars	\$47,270,724	\$50,396,193	\$50,221,356	\$52,334,103	\$51,062,509	\$50,395,720
Employment						
Recipients	4,678	4,666	4,968	4,680	4,752	4,790
Dollars	\$11,541,783	\$11,823,558	\$12,212,920	\$12,611,171	\$13,324,416	\$ 13,500,000
Total						
Recipients (Unduplicated)	13,483	14,199	14,292	14,308	14,506	14,650
Dollars	\$84,292,330	\$90,197,079	\$92,144,623	\$96,412,087	\$98,290,531	\$99,112,222

Northern Arizona University Finances

Student Costs Based on Full-time Academic Year

2001-2002

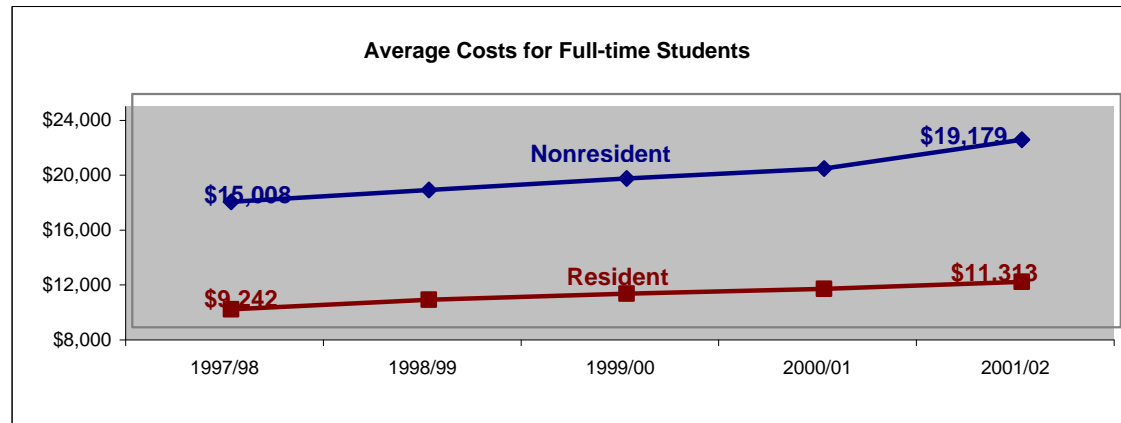
	<u>On Campus</u>	<u>Off Campus</u>	<u>Self-Supporting</u>	<u>Commuter</u>
Tuition / Fees*	\$2,488	\$2,488	\$2,488	\$2,488
Books/Supplies	\$750	\$750	\$750	\$750
Room	\$2,440	\$3,516	\$4,988	\$1,220
Board	\$2,470	\$1,786	\$2,078	\$1,424
Transportation	\$1,200	\$1,200	\$1,200	\$852
Personal	<u>\$1,965</u>	<u>\$2,254</u>	<u>\$3,078</u>	<u>\$1,494</u>
RESIDENT TOTAL	\$11,313	\$11,994	\$14,582	\$8,228
Nonresident Tuition	<u>\$7,866</u>	<u>\$7,866</u>	<u>\$7,866</u>	<u>\$7,866</u>
NONRESIDENT TOTAL	\$19,179	\$19,860	\$22,448	\$16,094

* Tuition and fees include Rec Fee of \$25.00, FA Trust Fee of \$11.00 and an ASA Fee of \$1.00 per semester.
 Source: NAU Financial Aid Department.

Northern Arizona University Finances

Average Costs for Full-time Students History

	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>
Tuition/Fees	1,988	2,088	2,260	2,346	2,488
Books/Supplies	730	730	730	750	750
Room	1,804	2,080	2,200	2,280	2,440
Board	2,010	2,160	2,300	2,360	2,470
Transportation	1,000	1,100	1,120	1,160	1,200
Personal	1,710	1,780	1,850	1,900	1,965
Resident Total	\$9,242	\$9,938	\$10,460	\$10,796	\$11,313
Nonresident Tuition	5,766	5,916	6,616	6,432	7,866
Nonresident Total	\$15,008	\$15,854	\$17,076	\$17,228	\$19,179



Northern Arizona University Finances

History of Tuition at Arizona Universities

	<u>1996/97</u>	<u>1997/98</u>	<u>1998/99</u>	<u>1999/00</u>	<u>2000/01</u>	<u>2001/02</u>
<u>Northern Arizona University</u>						
Arizona Resident Tuition	\$1,940	\$1,988	\$2,088	\$2,260	\$2,346	\$2,488
Non-Resident Tuition	\$7,456	\$7,754	\$8,004	\$8,376	\$8,778	\$10,354
<u>University of Arizona</u>						
Arizona Resident Tuition	\$1,940	\$1,988	\$2,088	\$2,264	\$2,348	\$2,486
Non-Resident Tuition	\$8,308	\$8,640	\$9,040	\$9,416	\$9,804	\$10,352
<u>Arizona State University</u>						
Arizona Resident Tuition	\$1,940	\$1,988	\$2,088	\$2,261	\$2,344	\$2,486
Non-Resident Tuition	\$8,308	\$8,640	\$9,040	\$9,413	\$9,800	\$10,352

Northern Arizona University Finances

Tuition and Student Fees Comparison

<u>State/Institution</u>	<u>1997/98 Resident Tuition and Fees</u>	<u>1998/99 Resident Tuition and Fees</u>	<u>1999/00 Resident Tuition and Fees</u>	<u>2000/01 Resident Tuition and Fees</u>	<u>2000/01 Out-of-State Tuition and Fees</u>	<u>2001/02 Resident Tuition and Fees</u>	<u>2001/02 Out-of-State Tuition and Fees</u>
Arizona							
Northern Arizona University	\$2,060	\$2,160	\$2,262	\$2,346	\$8,778	\$2,488	\$10,354
Arizona State University	2,058	2,158	2,259	2,344	9,800	2,486	10,352
University of Arizona	2,058	2,162	2,264	2,348	9,804	2,486	10,352
California							
California State University							
Chico	2,080	2,030	1,994	2,030	9,410	2,070	9,450
Fresno	1,822	1,794	1,746	1,746	9,126	1,762	9,142
Northridge	1,970	1,892	1,814	1,814	9,194	1,814	9,194
Sacramento	1,982	1,934	1,868	1,650	9,030	1,887	9,267
University of California							
Davis	4,332	4,188	4,034	4,072	14,316	4,601	15,674
Irvine	4,065	3,875	3,871	4,061	14,675	4,556	15,630
Santa Cruz	4,136	4,359	3,848	4,250	14,864	3,870	14,944
Colorado							
Colorado State University	2,933	2,995	3,062	3,133	11,153	3,252	11,694
University of Colorado							
Boulder	2,974	2,969	3,153	3,223	16,541	3,357	17,367
Colorado Springs	2,520	2,724	2,776	2,853	10,657	3,257	11,963
Denver	2,229	2,230	2,418	2,648	11,992	2,934	12,668
University of Northern Colorado	2,578	2,652	2,754	2,783	10,068	2,842	10,512
University of Southern Colorado	2,186	2,210	2,246	2,347	9,273	2,450	9,730
Idaho							
Boise State University	1,974	2,132	2,303	2,451	8,451	2,665	8,865
Idaho State University	1,984	2,180	2,398	2,578	8,818	2,800	9,040
University of Idaho	1,942	2,136	2,348	2,476	8,476	2,720	8,720
Kansas							
Kansas State University	2,467	2,544	2,592	2,781	9,549	2,835	9,762
University of Kansas	2,385	2,470	2,518	2,725	9,493	2,884	9,811
Wichita State University	2,475	2,550	2,573	2,747	9,362	2,798	9,585
Montana							
Montana State University	2,600	2,869	2,976	3,079	9,075	3,381	10,147
University of Montana	2,630	2,879	2,911	2,600	5,720	3,521	9,461

Northern Arizona University Finances

Tuition and Student Fees Comparison (continued)

<u>State/Institution</u>	<u>1997/98 Resident Tuition and Fees</u>	<u>1998/99 Resident Tuition and Fees</u>	<u>1999/00 Resident Tuition and Fees</u>	<u>2000/01 Resident Tuition and Fees</u>	<u>2000/01 Out-of-State Tuition and Fees</u>	<u>2001/02 Resident Tuition and Fees</u>	<u>2001/02 Out-of-State Tuition and Fees</u>
Nevada							
University of Nevada							
Las Vegas	\$2,041	\$2,116	\$2,191	\$2,386	\$9,366	\$2,415	\$9,630
Reno	2,159	2,254	2,309	2,454	9,414	2,597	9,812
New Mexico							
New Mexico State University	2,196	2,346	2,502	2,790	9,162	3,000	10,008
University of New Mexico	2,165	2,242	2,430	2,795	10,548	3,026	11,422
Oregon							
Oregon State University	3,510	3,549	3,561	3,654	13,104	3,987	13,935
Portland State University	3,357	3,438	3,438	3,525	12,291	3,720	13,626
University of Oregon	3,648	3,726	3,810	3,819	13,839	4,071	14,493
Utah							
Brigham Young University	2,630	2,720	2,830	2,830	2,830	3,060	3,060
University of Utah	2,602	2,711	2,790	2,897	8,828	2,897	8,828
Utah State University	2,175	2,245	2,314	2,403	7,272	2,445	7,387
Weber State University	1,935	1,986	2,042	2,118	6,294	2,252	6,718
Washington							
Central Washington University	2,844	2,736	3,054	3,162	10,413	3,348	11,085
Eastern Washington University	2,526	2,724	2,802	2,892	9,696	3,186	10,246
Western Washington University	2,771	2,771	2,991	3,102	10,356	3,290	11,030
Wyoming							
University of Wyoming	2,326	2,330	2,456	2,575	7,693	2,807	8,279

Northern Arizona University Finances

Single Student Housing Rate History

Unit	2001/02 Capacity	2001/02		2000/01		1999/00		1998/99	
		Rate	% Inc	Rate	% Inc.	Rate	% Inc.	Rate	% Inc.
Allen	460	\$2,280	13%	\$2,017	10.1%	\$1,832	6.8%	\$1,716	2.9%
Campbell	45	2,280	13%	2,017	10.1%	1,832	6.8%	1,716	2.9%
Cowden	418	2,528	11%	2,271	24.0%	1,832	6.8%	1,716	2.9%
Gabaldon	604	2,424	10%	2,195	10.4%	1,988	6.9%	1,860	3.1%
Gillenwater	175	2,468	10%	2,247	13.0%	1,988	6.9%	1,860	3.1%
McConnell	817	2,528	11%	2,271	24.0%	1,832	6.8%	1,716	2.9%
McDonald	117	2,468	10%	2,247	22.7%	1,832	-1.5%	1,860	3.1%
Mountain View	588	2,424	10%	2,195	10.4%	1,988	1.4%	1,960	8.6%
North Morton	176	2,280	13%	2,017	10.1%	1,832	6.8%	1,716	2.9%
Peterson	166	2,208	9%	2,017	10.1%	1,832	6.8%	1,716	2.9%
Raymond	272	2,424	10%	2,195	10.4%	1,988	6.9%	1,860	3.1%
Reilly	584	2,528	11%	2,271	24.0%	1,832	6.8%	1,716	2.9%
Sechrist	606	2,528	11%	2,271	24.0%	1,832	6.8%	1,716	2.9%
Taylor	144	2,208	9%	2,017	10.1%	1,832	6.8%	\$1,716	2.9%
Tinsley	426	2,280	13%	2,017	10.1%	1,832	6.8%	1,716	2.9%
Wilson	436	2,280	13%	2,017	10.1%	1,832	6.8%	1,716	2.9%
Total Capacity	6,034								

Note: % Inc. indicates percent increase from previous year.
 Source: Office of Residence Life

Northern Arizona University Finances

Family Student Housing Rate History

Unit	2001/02	2001/02		2000/01		1999/00		1998/99	
	Capacity*	Rate per month	% Inc.	Rate per month	% Inc.	Rate per month	% Inc.	Rate per month	% Inc.
Campus Heights									
1 Bedroom	28	\$422	10.5%	\$382	3.8%	\$368	3.1%	\$357	2.9%
2 Bedroom	173	\$466		\$422	3.9%	\$406	2.8%	\$395	3.1%
South Family									
2 Bedroom	102	\$466	10.4%	\$422	3.9%	\$406	2.8%	\$395	3.1%
Large 2 Bedroom	47	\$552	10.4%	\$500	3.1%	\$485	2.3%	\$474	3.0%
Roseberry									
	52	\$422	10.5%	\$382	3.8%	\$368	3.1%	\$357	2.9%
Total Capacity	402	\$466		\$412		\$412		\$401	

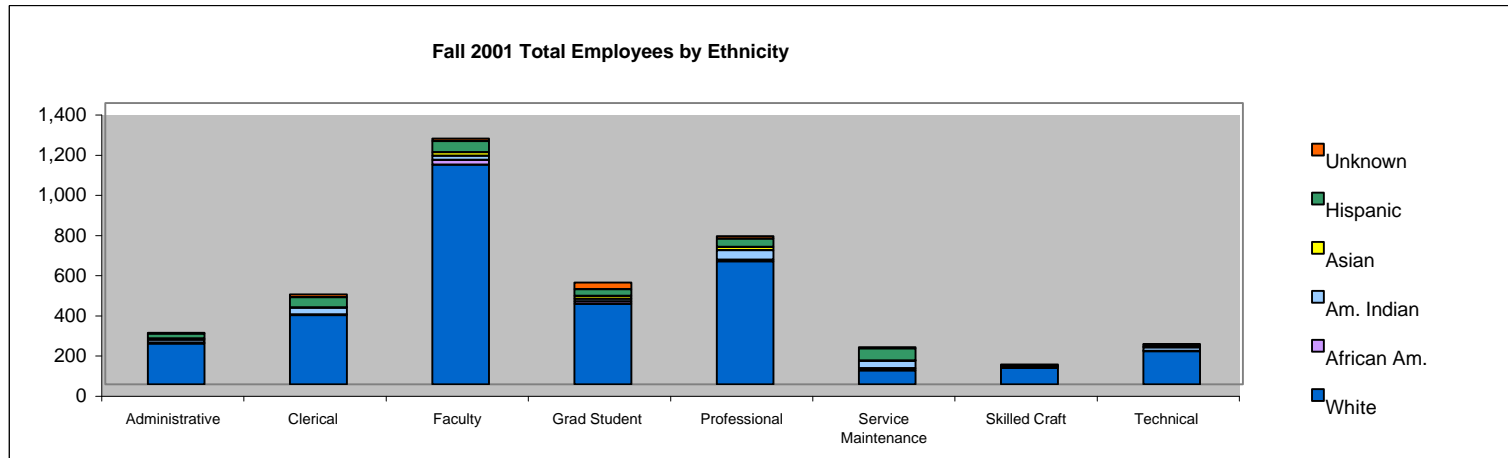
* All capacity totals include Resident Assistant spaces.

Note: % Inc. indicates percent increase from previous year
Source: Office of Residence Life

Northern Arizona University Employees

Employees by Ethnicity Fall 2001

	African Am.	Am. Indian	Asian	Hispanic	Unknown	White	Total
Administrative	4	15	6	24	3	203	255
Clerical	4	32	3	50	14	344	447
Faculty	24	21	18	56	13	1,092	1,224
Grad Student	13	14	13	34	34	399	507
Professional	8	48	16	42	12	611	737
Service Maintenance	11	36	2	61	5	69	184
Skilled Craft	0	6	1	9	0	82	98
Technical	1	18	3	10	4	164	200
Total	65	190	62	286	85	2,964	3,652



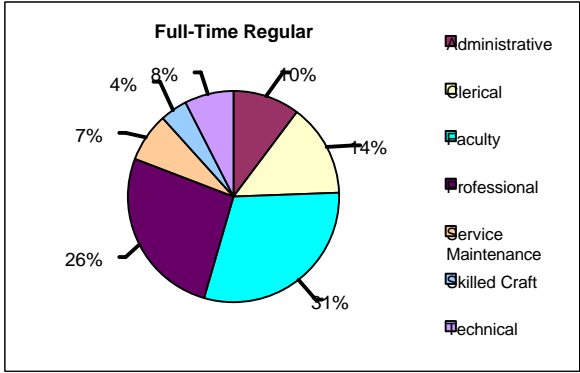
Source: IPEDS Fall Staff 2001, includes Regular and Temporary staff.

Northern Arizona University Employees

Employees by Job Category and Gender Fall 2001

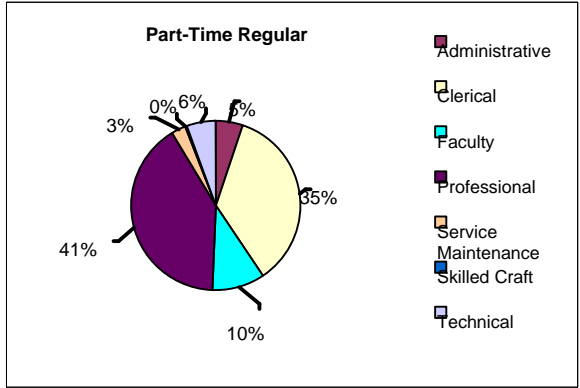
Regular Employees by Category by EEOC

<u>Regular Full-Time</u>	Female	Male	Total
Administrative	114	127	241
Clerical	292	49	341
Faculty	286	422	708
Professional	350	277	627
Service Maintenance	79	98	177
Skilled Craft	3	94	97
Technical	50	128	178
Total	1,174	1,195	2,369



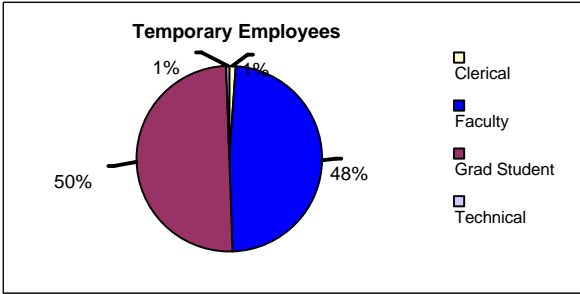
Regular Part-Time

	Female	Male	Total
Administrative	5	9	14
Clerical	90	5	95
Faculty	19	8	27
Professional	79	31	110
Service Maintenance	5	2	7
Skilled Craft	0	1	1
Technical	4	11	15
Total	202	67	269



Temp Employees by Category by EEOC

<u>Temp</u>	Female	Male	Total
Clerical	7	4	11
Faculty	274	215	489
Grad Student	322	185	507
Technical	5	2	7
Total	608	406	1,014

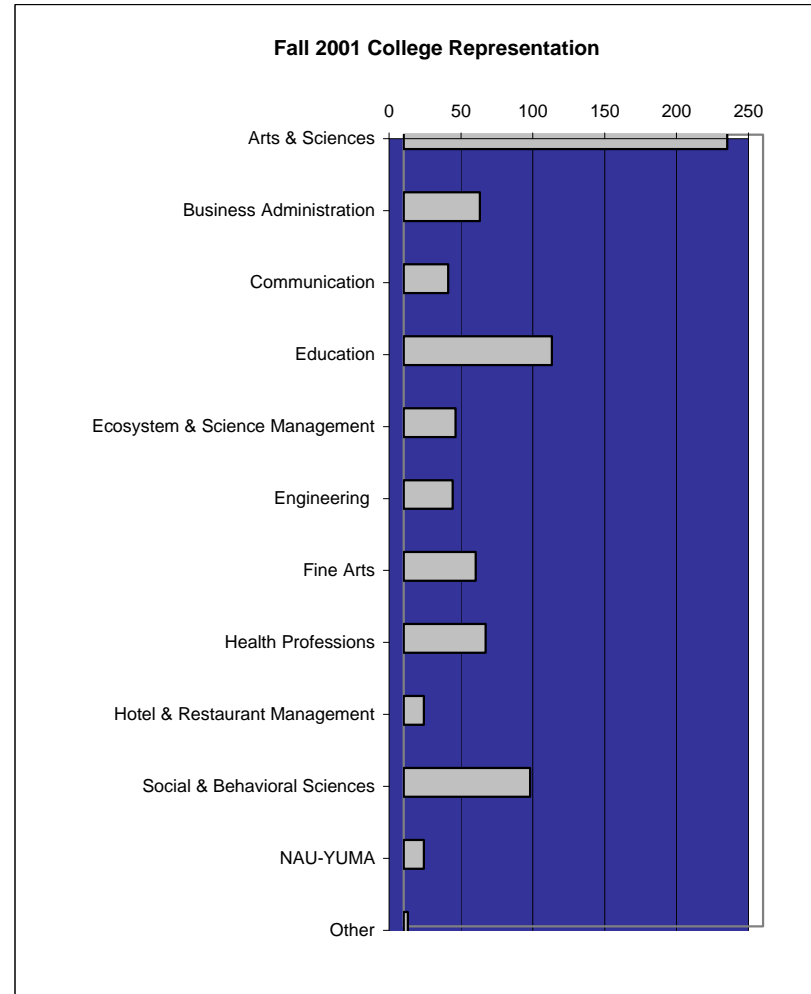


Northern Arizona University Employees

Full-Time Faculty Fall 2001

Faculty by College

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001
Arts & Sciences	219	223	233	219	225
Business Administration	52	52	55	52	53
Communication	31	30	32	30	31
Education	73	80	81	93	103
Ecosystem & Science Management	33	34	36	37	36
Engineering	35	32	31	36	34
Fine Arts	51	49	55	54	50
Health Professions	46	45	45	54	57
Hotel & Restaurant Management	14	18	15	15	14
Social & Behavioral Sciences	80	75	82	87	88
NAU-YUMA	16	16	13	13	14
Other				4	3
Total	650	654	678	694	708



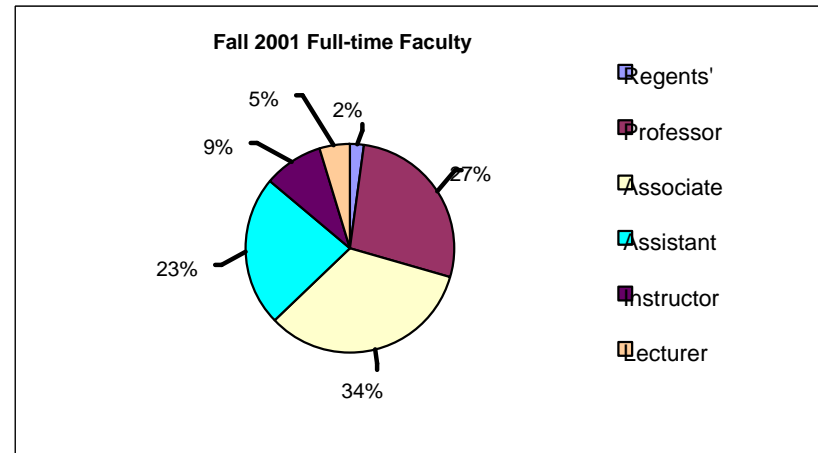
Source: Planning and Institutional Research/Budget Office Factstats.
2000 and 2001 totals include Department Chairs.

Northern Arizona University Employees

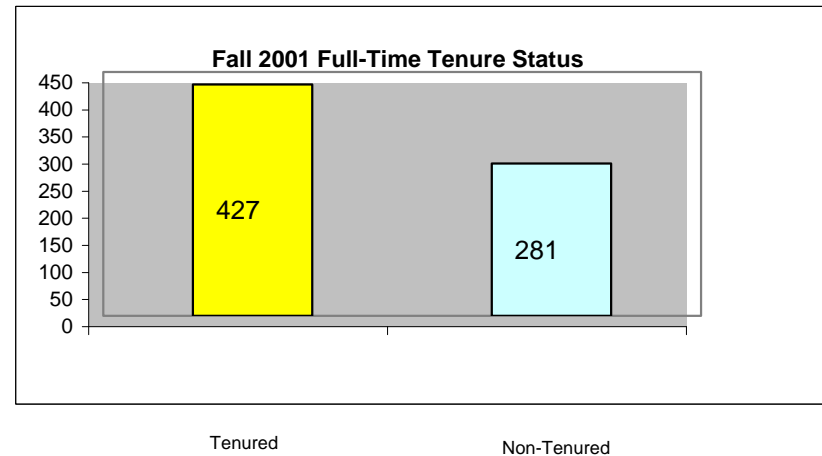
Full-Time Faculty Characteristics Fall 2001

Faculty Rank

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001
Regents'	14	14	16	16	16
Professor	155	148	160	182	193
Associate	213	214	224	238	235
Assistant	178	184	181	176	166
Instructor	55	55	62	55	65
Lecturer	35	39	35	27	33
Total	650	654	678	694	708



Fall 2001	
Tenure	427
Non-Tenure	281
Total	708

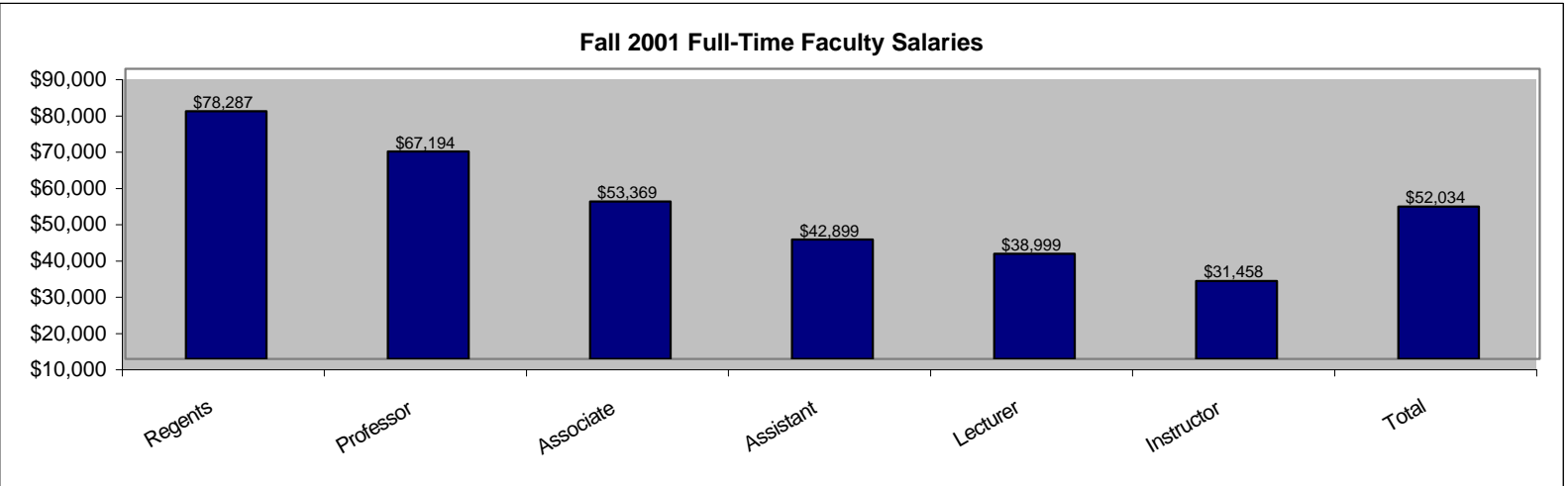


Source: Planning and Institutional Research/Budget Office Factstats.
2000 and 2001 totals include Department Chairs.

Northern Arizona University Employees

Full-Time Faculty Average Salaries Fall 2001

Faculty Rank	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001
Regents	\$70,647	\$75,128	\$76,099	\$77,277	\$78,287
Professor	\$61,314	\$64,850	\$66,186	\$66,642	\$67,194
Associate	\$49,234	\$51,975	\$52,665	\$53,182	\$53,369
Assistant	\$38,919	\$40,496	\$40,812	\$41,692	\$42,899
Lecturer	\$34,033	\$34,849	\$36,053	\$38,630	\$38,999
Instructor	\$27,685	\$27,171	\$28,074	\$29,322	\$31,458
Total	\$46,972	\$49,078	\$49,982	\$51,124	\$52,034



Northern Arizona University Facilities

Academic Buildings Gross/Net Assignable Square Footage Fall 2001

<u>Original Year Built</u>	<u>Building Number</u>	<u>Building Name</u>	<u>Gross Square Feet</u>	<u>Net Assign Square Feet</u>
1962	26	Adel Mathematics	42,652	35,108
1972	74	Anechoic Chamber	760	655
1971	60	Anthropology	12,100	11,361
1977	49A-B	Anthropology Annex	2,888	1,677
1977	49	Anthropology Laboratory	3,383	2,706
1972	37A	Ardrey Auditorium	56,777	53,120
1953	47	Astronomic Research Observatory	1,583	1,363
1988	76	Avian Cognition Laboratory	4,000	3,557
1958	23	Babbitt Academic Annex	38,493	26,192
1981	52	Bilby Research Center	18,765	16,547
1967	21	Biological Sciences	91,523	77,901
1989	21B	Biological Sciences Annex	8,100	7,496
2000	88	Biology/Bio-Chemistry	61,290	48,279
1971	18A	Biology Greenhouse	3,218	2,927
1972	70	Business Administration	71,509	62,995
1989	80	Ceramics Complex	8,994	6,342
1968	20	Chemistry	67,866	64,700
1960	16	Communication Building	73,581	58,801
1958	27	Eastburn Education Center	70,509	59,694
1972	69	Engineering and Technology	75,084	62,215
1988	33A	Eugene M. Hughes Hotel Restaurant Mgmt. Bldg.	14,046	11,869
1948	12	Geology	22,836	18,215
1959	13	Geology Annex	7,500	7,065
1989	79	Greenhouse Complex	16,614	14,021
1970	66	Health Professions	60,427	48,903
1974	32	Hospitality Resource and Research Center	2,767	2,469
1966	27A	Institute for Human Development	13,405	12,926
1963	18	Liberal Arts	52,667	37,634
1978	72	Nursing	19,600	16,723
1969	37	Performing and Fine Arts	98,342	76,815
1960	19	Physical Sciences	49,734	40,620
1968	92	Ponderosa Building	10,187	8,997
1994	84	Recycling	4,500	4,078
1977	99	Seismic Observatory	372	310
1970	65	Social and Behavioral Sciences	59,533	54,454
1992	82	Southwest Forestry Sciences Complex	52,000	48,267
1988	33	The Inn at NAU	15,177	13,677
		37 Buildings	1,212,782	1,020,679

Northern Arizona University Facilities

Residential Buildings Gross/Net Assignable Square Footage Fall 2001

Single Housing

<u>Year Built</u>	<u>Building Number</u>	<u>Building Name</u>	<u>Gross Square Feet</u>	<u>Net Assign Square Feet</u>
1967	46	Allen Hall	93,153	87,854
1916	6	*Campbell Hall	23,711	17,917
1964	38	Cowden Learning Community	83,215	76,336
1940	89	Fontaine Apartment	1,278	950
1984	53	Gabaldon Hall	121,000	113,202
1960	31	Gillenwater Hall	37,834	33,765
1971	62	McConnell Hall	174,074	169,693
1962	40	McDonald Hall	31,938	27,102
1990	55	Mountain View Hall	145,000	125,302
1914	4	*North Morton Hall	26,564	18,754
1935	5	*North Morton Hall	23,455	19,702
1958	22	Peterson Hall	38,493	34,177
1962	39	Raymond Hall	56,361	48,601
1969	48	Reilly Hall	114,908	97,855
1966	42	Sechrist Hall	118,402	105,530
1905	9	Taylor Hall	33,387	27,568
1964	44	Tinsley Hall	89,720	78,361
1965	45	Wilson Hall	88,677	78,367
Totals		18 Buildings	1,301,170	1,161,036

Source: Facility Services/Space Management Data.

*Listed on the National Register of Historic Places on May 22, 1986 as the Northern Arizona Normal School Historic District.

Northern Arizona University Facilities

Residential Buildings Gross/Net Assignable Square Footage Fall 2001

Married Housing

<u>Year Built</u>	<u>Building Number</u>	<u>Building Name</u>	<u>Gross Square Feet</u>	<u>Net Assign Square Feet</u>
1963	50	Campus Heights Apartments (Multiple Units)	70,055	69,986
1963	50A	Campus Heights Apartments-Dorm J	48,486	46,979
1962	13A	Roseberry Apartments	31,623	29,708
1972	71	South Apartments (Multiple Units)	<u>101,000</u>	<u>85,741</u>
		Totals	251,164	232,414

Northern Arizona University Facilities

Support Buildings Gross/Net Assignable Square Footage Fall 2001

<u>Year Built</u>	<u>Building Number</u>	<u>Building Name</u>	<u>Gross Square Feet</u>	<u>Net Assign Square Feet</u>
1918	11	*Ashurst Building	19,499	15,779
1919	2	*Blome Building	15,989	14,749
1930	1	*Gammage Building	44,077	37,668
1894	10	*Old Main	33,055	22,688
1976	51	Babbitt Administrative Center	28,610	25,461
1967	35	Bookstore Building	37,823	35,021
1908	8	Bury Hall	17,756	14,675
1999	91	Centennial Building	10,827	9,889
1965	28	Cline Library	210,606	186,248
1988	26A	Counseling and Testing Center	6,550	5,813
1971	64	du Bois Conference Center	63,887	46,474
1991	57	Duplicating Services	5,300	5,039
1997	23A	Educational Annex	3,600	3,199
1947	19A	Employee Assistance and Wellness Office	2,291	2,001
1988	77	Facilities Management	112,960	107,078
1989	77A	Facilities Management Annex	9,600	9,529
1965	41	Fronske Health Center	13,741	11,904
1911	7	Hanley Hall	17,216	13,038
1970	67	Heating Plant Annex	7,459	6,741
1996	54B	Information Systems Annex	3,248	2,427
1986	54	Information Systems Building	5,493	5,384
1989	54A	Information Systems Building	22,460	19,114
1994	83	KNAU/Bus Barn	10,282	8,330
1970	61	Learning Resource Center	17,774	15,985
1961	34	Lumberjack Stadium	27,030	23,344
1952	3	North Union	52,304	46,290
1949	24	Plateau Center	58,882	57,487
1989	25	Recreation Center	46,658	44,427
1926	15	Riles Building	26,000	24,464
1972	68	Rolle Activity Center	51,422	48,441
1973	47A	ROTC/Property Administration	24,750	22,427
1970	63	South Dining	18,435	15,129
1967	43	University Dining	17,907	16,700
1965	30	University Union	88,617	64,777
1986	30A	University Union	65,358	58,937
1989	30B	University Union	23,000	20,854
1977	73	Walkup Skydome	268,000	238,160
1983	21A	Wall Aquatic Center	48,481	46,041
	Totals	38 Buildings	1,536,947	1,351,712

Source: Facility Services/Space Management Data.

*Listed on the National Register of Historic Places on May 22, 1986 as the Northern Arizona Normal School Historic District.

Northern Arizona University Facilities

All Buildings Summary Gross/Net Assignable Square Footage Fall 2001

<u>Building Type</u>	<u>Gross Square Feet</u>	<u>Net Assign Square Feet</u>
Academic	1,212,782	1,020,679
Residential-Single Housing	1,301,170	1,161,036
Residential-Married Housing	251,164	232,414
Support Facilities	<u>1,536,947</u>	<u>1,351,712</u>
TOTAL	4,302,063	3,765,841

Land Acreage 738

GLOSSARY OF SELECTED TERMS

Administrative Faculty

Generally speaking, the administrative faculty is made up of executive level administrative personnel including chairs, assistant/associate deans, deans, directors, and executive directors.

Budgeted Full-Time Faculty Equivalent (FTE)

Budgeted full-time equivalent faculty is the sum of the appointment percentages of all faculty in a particular department, college or other unit. To calculate budgeted FTE faculty for a particular program, such as Instruction, each appointed percentage is multiplied by the percent of the individual's salary paid from that program, and then summed. For example, a professor in full-time appointment who receives one-half of his salary from Instruction and one-half from Organized Research would be counted as one (1.00) budgeted FTE faculty member with one-half (0.50) budgeted FTE to Instruction and one-half (0.50) budgeted FTE to Organized Research.

Credit Hour or Student Credit Hour (SCH)

A credit hour is a unit of measurement assigned to a course and expressed in semester hours. SCH is used as a measure of independent study in the index of a faculty member's teaching hours, although its traditional purpose is to measure a student's progress toward a degree.

The total SCH for a course are arrived by multiplying the number of students by the number of credit hours. Prior to 1976, SCH were generated for various reports exclusively by the level of the student. Since then, they are generated primarily by the level of the course.

Faculty

The term "**faculty**" is not confined simply to those who teach. It refers to many people in the academic community whose responsibilities range from instruction to research, to public service and to administration, and in many cases a faculty member's responsibilities are made up of a combination of two or more functions. Various counts are periodically requested.

Northern Arizona University

GLOSSARY OF SELECTED TERMS

Full-Time Equivalent (FTE) Student

The FTE enrollment is the equivalent number of full-time students on the twenty-first day of the semester. Equivalency is established by dividing the total number of SCH by the normal load of credit hours as follows. Lower division SCH are divided by fifteen to calculate FTE. Since 1987 upper division SCH are divided by twelve to calculate FTE. Graduate SCH are divided by ten to calculate graduate FTE.

Full-Time Faculty

Faculty who have academic year appointments with the ranks of Regents' Professor, Professor, Associate Professor, Assistant Professor, Lecturer, and Instructor. Administrative faculty such as dean, associate dean, and directors, who hold faculty rank are included if they teach. Part-time faculty who are paid on a per class basis and graduate teaching assistants and associates are excluded from this definition.

Full-Time Graduate Student

A student who holds a bachelor's degree or equivalent, is taking courses at the post-baccalaureate level, and is enrolled for nine or more semester credits.

Full-Time Undergraduate Student

An undergraduate student who is enrolled for twelve or more semester credits.

General Operating Fund

Is used to account for transactions related to the university's state-appropriated budget, as approved by the Arizona Legislature and Arizona Board of Regents.

Northern Arizona University

GLOSSARY OF SELECTED TERMS

Instructional Faculty

The term instructional faculty generally refers to the academic rank of professor, associate professor, assistant professor, instructor, and lecturer in instructional departments. Part-time faculty, graduate assistants and associates may be included depending upon the purpose of the count. Since 1975, counts of faculty with instructional titles have been made as of a specific date, October 1. The comparability of counts from previous years is adversely affected by the failure to conduct the counts on a particular date. Counts of minority faculty as of a specific date have been made only since 1977.

Off-Campus (Financial Aid definition)

Students who do not meet self-supporting criteria and do not live with parents.

On-Campus (Financial Aid definition)

Students who do not meet the self-supporting criteria and live in residence halls.

Self Supporting

Students born before January 1975, veterans, graduate students, married students, orphans/wards of the court, students with legal dependents other than a spouse.

State Operating Budget

The State Operating Budget is the primary budget at NAU. Two revenue sources support the state operating budget. The first, Collections, consists of student registration fees and tuition, along with some miscellaneous revenue and balance forward. The Arizona Board of Regents authorizes the universities to retain a portion of tuition and fee revenue for bonding debt service, plant projects, and some operating budgets not supported by the state. The remaining fee and tuition collections become a part of the state operating budget. The second major source of funding is General Funds—Arizona's general tax revenues. This amount is appropriated to the university as part of the annual legislative budget process.